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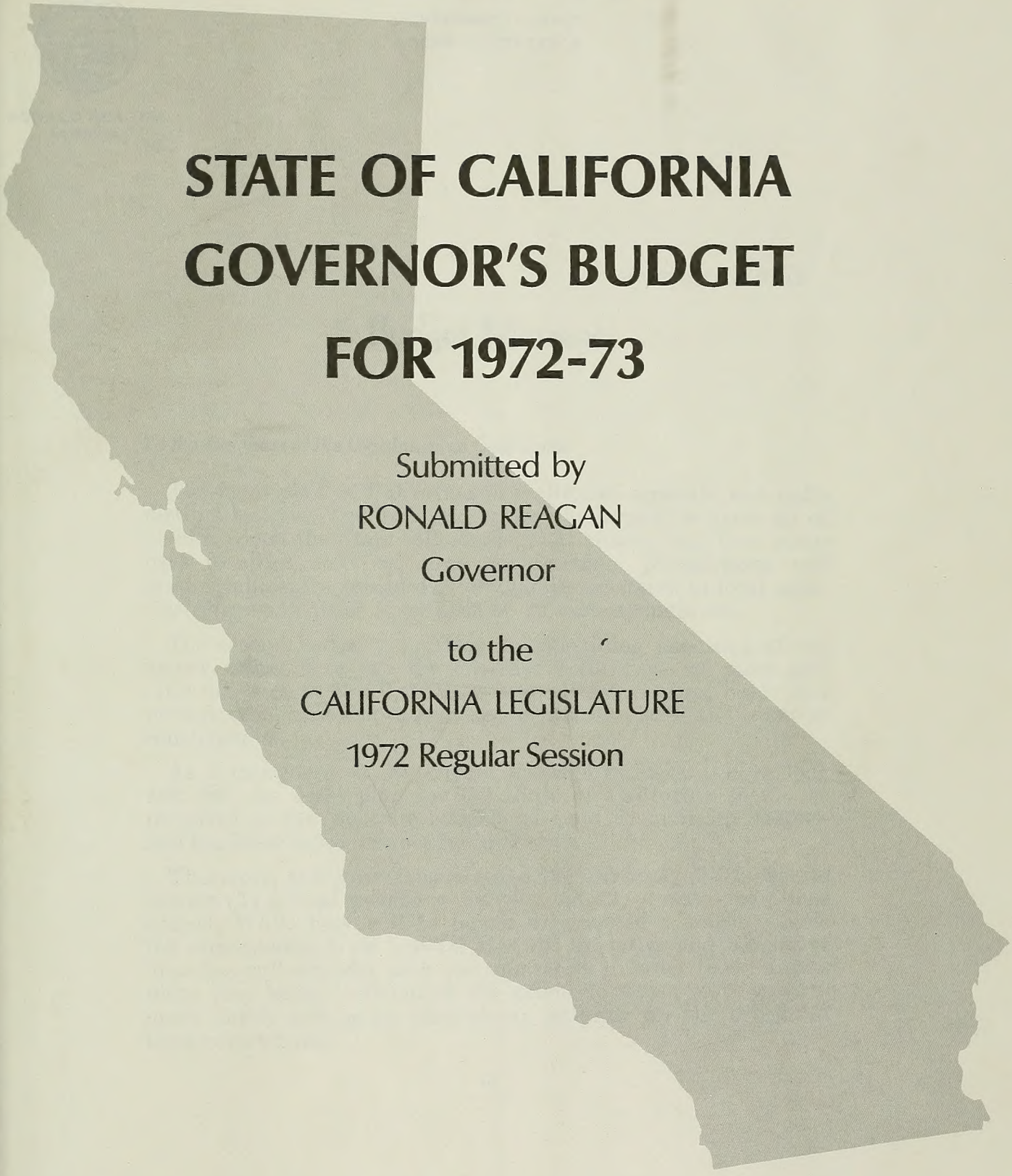
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1972-1973
GOVERNOR'S BUDGET

Ronald Reagan, Governor, State of California





STATE OF CALIFORNIA
GOVERNOR'S BUDGET
FOR 1972-73

Submitted by
RONALD REAGAN
Governor

to the
CALIFORNIA LEGISLATURE
1972 Regular Session



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State of California
GOVERNOR'S OFFICE
SACRAMENTO 95814

RONALD REAGAN
GOVERNOR

January 12, 1972

Budget Message

To the Members of the Legislature of California:

The fiscal plan of California is really two separate and quite distinct budgets. The first, and by far the largest, is made up of monies which the State collects from its citizens and then sends back to cities, counties, other governmental jurisdictions, and most significantly, school districts. State assistance to local agencies represents about two-thirds of all our expenditures.

The second budget comprises the remaining one-third of the money collected to run the traditional functions of state government, such as the University and college systems, beach and park development and operations, mental hospitals, and highway construction.

As I mentioned in my budget message in 1970, I have long felt that the fiscal plan for the State of California should be prepared as two separate budgets to more dramatically emphasize the State's two distinct funding roles.

Therefore, this year I have asked the Director of Finance to submit (1) a local assistance budget, and (2) a state operations budget. While they will be bound together in a single volume for convenience, I am hopeful that the executive and legislative branches will consider each one separately in order that Californians may better understand the extent to which state government merely acts as an efficient tax collector for the benefit of local government.

LOCAL ASSISTANCE

State contributions for local assistance in 1971–72 were $4,329,191,284. For the budget year of 1972–73, the State will assist local government $4,899,670,225, an increase of 13.2 percent. This increasing state support for local governmental agencies is in recognition of the vital role they play as the very backbone of our governmental system.

Education

The local assistance budget I am submitting reflects the high priority I believe education must continue to receive in the allocation of our scare tax resources. In both local assistance and state operations, we again have endeavored to give first consideration to the needs of educating our young people.

We are suggesting one of the largest budgeted year-to-year increases for the support of local schools in California's history. Particularly pleasing to me is the reform of the Teachers' Retirement System. Legislation passed and signed during the 1971 session after three years of extensive Administration-Legislative effort, marks a giant step forward in assuring the kind of long-term financial security our local school teachers and their families deserve. The landmark legislation provides for an actuarially sound funding basis for the first time in the history of the Teachers' Retirement System. This Budget reflects the first of thirty annual payments of $135 million as set forth in this reform bill and $42 million in increased local school apportionments.

In addition, I am pleased to be able to recommend $65 million in new money for California's local schools. This is the fourth time under this Administration that state support for local schools has been increased, representing a net increase of approximately $560 million in new money for local schools.

While recommending the $65 million in new school funds, it is important to recognize that a recent California State Supreme Court opinion has indicated the necessity for rethinking the financing of our public systems of elementary and secondary education. In my tax reform proposals during the past few years, I have advocated a move toward more equitable school financing. These proposals have not yet been enacted into law. In the coming year, we expect to work closely with the Legislature, the Superintendent of Public Instruction, and interested local groups to revise the funding for local schools in order to achieve a more equitable educational financing system.

Medi-Cal

Based on preliminary welfare caseload projections compiled earlier this year, the proposed Medi-Cal budget for 1972–73, as printed, is $655 million (General Fund). This represents an increase of only nine percent over the $597 million Medi-Cal budget I signed for the current fiscal year. In contrast, during the previous four years, approved Medi-Cal budgets rose three times as fast—by an average of 31 percent per year.

However, due to a steadily declining welfare caseload during the past eight months, it now appears that there will be an $80 million General Fund savings in the Medi-Cal budget for the current fiscal year. This would reduce Medi-Cal expenditures this year to $517 million—only six percent above the previous year's spending level ($484 million).

And, if California's welfare caseload—to which Medi-Cal is tied directly—should continue to decline or generally level out in the year to come, it is entirely possible that a similar savings in Medi-Cal expenditures could be made in 1972–73. If this were to occur, it would reduce the budgeted $655 million for Medi-Cal.

Caseload projections which, for the first time, will take into account the continuing effects of our administrative reforms and those resulting from the new welfare reform law, will provide the basis in June for whatever readjustment may be necessary in next year's budget.

Welfare

As a result of the enactment of the new welfare reform law and the far-reaching administrative reforms implemented by this administration, the rate of increase in General Fund expenditures for Social Welfare in 1972–73 will amount to only a third of what it was each year during the past three years.

While the average increase in the General Fund budget for welfare has been 20 percent a year over the past three years, the expenditure program I am proposing for 1972–73 in Social Welfare will go up to only 7.3 percent, or $54 million above the current Welfare budget.

Because the Welfare Reform Act of 1971 requires the State to pick up a percentage of the local cost of administering welfare—a burden previously borne by county property taxpayers —the great bulk, or $49 million of the $54 million increase, will be returned to the counties to cover their administrative functions.

Had this Administration not moved energetically to reform California's welfare system, the additional state, local and Federal costs to the taxpayers this fiscal year (1971–72) would have been $338 million greater ($147 million more in General Fund monies) than they actually will be.

And, without these same reforms, we estimate that the increased welfare burden on the people in 1972–73 (Federal, state and local costs) would amount to nearly three quarters of a billion dollars more than we believe it will be under the budget I am proposing. Without reform, General Fund costs for welfare in the coming fiscal year would be $262 million higher than the budget I am submitting to you.

Translated into caseload, this means that had we not reformed welfare, there would be 3.1 million persons on the rolls in June of 1973, at least 700,000 more than the number we can now look forward to in that same month.

Property Tax Relief

During the 1971 session we were successful in achieving $46 million in senior citizens' property tax relief, a continuation of the 30 percent reduction in business inventory relief and, for the first time, meaningful state support for preserving California's open space. For these programs, our budget reflects increased property tax relief amounting to $170 million. Total tax relief for 1972–73 when combined with the state relief given to California's homeowners will total $464.0 million. While much more must be done to provide the kind of substantial and lasting property tax relief which our beleaguered California homeowners urgently need and deserve, the shifts from the property tax provided last year are a step in the right direction.

STATE OPERATIONS

This budget does not reflect the degree of austerity which was necessary during the current year. However, let me assure you that I will demand that state managers continue to use their skill, ingenuity, and diligence in seeking the same kind of economies which we have achieved in the past. Scarce taxpayers' dollars must be conserved and utilized in the most efficient manner possible.

Higher Education

This budget provides our State University and Colleges System a general fund increase of $31.5 million in support of a projected growth in enrollment of 11,680 students and 637 new

faculty. I am particularly impressed with the manner in which our newly named California State University and Colleges are approaching the need for ingenuity and imagination in education. I have therefore proposed that the system receive a $4.5 million Innovation Fund. Some of the innovations this will cover are new technological approaches in the operation of libraries, strengthening of the role of department heads to manage more effectively, and the implementation of the "weekend" college concept which will enable more of our working men and women to enjoy the benefits of higher education.

I also am proposing a General Fund increase of $18.7 million for the University of California to support 1,287 additional students and 159 more faculty. Of great importance is the fact that this budget provides $42.6 million for salary increases in both our systems of higher education. I am confident that this will help both the University and the Colleges to continue to provide the quality of educational experience which has made these systems leading institutions of higher education in the country.

Student Financial Aid

I am proposing a 41 percent increase in general fund support for the Scholarship and Loan Commission amounting to $8.2 million. This will include a new program of contracting with California independent medical schools for additional medical students, a new graduate fellowship program, and expansion of the very successful college opportunity grant program. For the first time ever, we have summarized in the Governor's Budget all identifiable financial aids available to students who need this kind of help to complete their college work. This summary indicates that $288.7 million of Federal and State funds will be available in 1972–73 for students enrolled in all universities and colleges in California, compared to $270.4 million in the current year. These aids should assist many more students to benefit from the kinds of educational opportunities which may otherwise not be available.

Human Relations

The budget I am proposing for Human Relations reflects, on a program basis, the needs of several significant areas: Alcoholism, Mental Retardation, and Narcotics and Dangerous Drugs. Under this approach, programs are presented for legislative and executive review without the fragmentation implicit in multiple organizational responsibility.

Our correctional programs are continuing to experience re-

duced populations reflecting the favorable recidivism which results from innovative correctional practices. There have been instances of tragic violence in our correctional institutions, and in order to protect the lives of correctional officers and other inmates we have instituted additional security procedures together with improved psychiatric care.

The progress we are making in treating the mentally ill and retarded is a particular source of satisfaction. This budget will enable us to maintain our high staffing standards for the mentally ill and to continue to improve staffing for the mentally retarded.

The number of patients in our mental hospitals is continuing to decline, a fact which proves the effectiveness of local treatment programs under the Lanterman-Petris-Short Act.

In order to combat the epidemic problem of venereal disease, I am proposing a funding level which will enable us to continue the educational program we established this year.

In furthering the objectives of self-fulfillment and self-sufficiency embodied in the new welfare reform law, we plan to continue, in this budget, programs of rehabilitation training services to enable welfare recipients to enter the world of work through both public service jobs and private employment.

Resources

This budget provides a substantial increase in funds to further protect and preserve the quality of California's environment, including the maintenance of air and water quality standards, and expanded hunting and fishing opportunities.

We are continuing to expand recreational opportunities by opening new beach and park facilities and by providing accommodations for additional use at many existing locations.

Law Enforcement

I am proposing a significant increase in funding for the law enforcement functions of the Department of Justice and new matching monies to enable the California Council on Criminal Justice to receive Federal assistance under the Omnibus Crime Control and Safe Streets Act.

Salary Increase Funds

Economic necessity required us to forego general salary increases for state employees in 1971–72. There never was any question in our minds that our employees deserved an increase. Under this administration, the number of state employees has

actually decreased despite California's continued growth during these five years. This means in many departments, the workload increase has been absorbed with no increase in staff. We are happy this year that we can recognize their dedication by including in the budget $95.8 million for salary increases and for correcting salary inequities. This is equivalent to a 5 percent salary increase for state employees and 7½ percent for academic employees of the University of California and the State Colleges.

Conclusion

During the past two years we have found it necessary to advise the Legislature at periodic intervals that revenues were not meeting expectations. The State and Nation have felt the effects of inflation and unemployment as we have made the painful transition from a war-time to a peace-time economy. A rapid shift in national priorities away from defense and space has affected many states adversely, including California.

This year I am happy to report that we can expect a vigorous economic recovery across the State. An additional 175,000 jobs will be created in California in 1972. The personal income our citizens receive will reach almost $101 billion, a gain of eight percent. The increases will be sustained, and in virtually all economic sectors. We expect the President's New Economic Policy to aid the expansion and also hold down inflation. This will enable state revenues to resume a normal growth pattern and insure against a tax increase.

I ask your cooperation in the months ahead as you consider the fiscal plan which we are submitting this tenth day of the 1972 Legislative Session in accordance with Article IV, Section 12 of the State Constitution, amended November 3, 1970.

Ronald Reagan

Governor

DEPARTMENT OF FINANCE
SACRAMENTO

OFFICE OF THE DIRECTOR

Letter of Transmittal

Governor Reagan:

The budget which any Director of Finance submits to his Governor is heavily influenced by the projected economic climate of California for the budget year. It is a pleasure to transmit the 1972–73 budget with the firm belief that California's health is on the upturn, economically.

One year ago we faced the bleak prospect of rising unemployment and revenues which would rise far less than normal. Today, economists are nearly unanimous in feeling that the recession has bottomed out and that the year ahead will see unemployment dropping. As the labor force grows, our personal income tax receipts grow, more goods are purchased and our sales tax revenues rise, and banks and corporations also face a brightened future.

One year ago it was necessary to ask California's state employees to forego a pay raise, it was necessary to use funds from the contingency reserve of the teachers retirement to meet the obligations in that area, and numerous other one-time measures had to be adopted.

With the adoption of withholding and the projected increase in revenues, the situation is reversed in the budget which I am transmitting. Money is proposed for an increase for state employees, with a substantial additional sum for faculty in the University and State Colleges, and the teachers' retirement system has been placed on a sound footing by legislation passed and signed during the 1971 session.

It is highly doubtful if there could ever be enough revenue to meet all the demands of all the interest groups in the State who would like to see enhanced spending for their particular programs. The budget for 1972–73 is a good budget; it meets the needs of the State and provides a modest reserve for contingencies that might arise.

VERNE ORR
Director of Finance

January 12, 1972

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Schedule 1

GENERAL BUDGET SUMMARY [1]

General Fund

	Reference to Schedule	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
PRIOR YEAR BALANCES AVAILABLE [2]				
Reserve for Unencumbered Balances of Continuing Appropriations	4	$130,023,090	$22,379,460	$6,609,549
Ending Resources	4	386,178,071	173,487,205	527,941,428
Total Prior Year Balances Available	4	$516,201,161	$195,866,665	$534,550,977
CURRENT INCOME (Revenue and Transfers) [3]	2	4,533,525,657	5,314,645,913	5,779,856,036
Total Available		$5,049,726,818	$5,510,512,578	$6,314,407,013
EXPENDITURES AND CONTINUING APPROPRIATIONS				
State Operations	3	$1,385,074,315	$1,441,931,004	$1,594,435,658
Capital Outlay	3	72,546,037	17,340,954	3,032,000
Local Assistance	3	3,396,239,801	3,516,689,643	4,059,647,748
Total Expenditures [4]	3	$4,853,860,153	$4,975,961,601	$5,657,115,406
Reserve for Unencumbered Balances of Continuing Appropriations	4	22,379,460	6,609,549	1,322,461
Total Expenditures and Continuing Appropriations		$4,876,239,613	$4,982,571,150	$5,658,437,867
ENDING RESOURCES		$173,487,205	$527,941,428	$655,969,146
Reserve for Working Capital [5]	*4*	*343,894,770*	*331,555,000*	*348,081,000*
Reserve in Accordance with Chapter 1, Statutes of 1971, First Extraordinary Session [6]	*4*	*–*	*150,000,000*	*150,000,000*
Unrestricted Surplus	*4*	*–170,407,565*	*46,386,428*	*157,888,146*

Special Funds

PRIOR YEAR BALANCES AVAILABLE				
Reserve for Unencumbered Balances of Continuing Appropriations	4	$196,845,931	$183,785,957	$183,838,335
Ending Resources	4	55,070,667	94,547,085	79,030,593
Total Prior Year Balances Available	4	$251,916,598	$278,333,042	$262,868,928
CURRENT INCOME (Revenue and Transfers)	2	1,385,764,436	1,479,817,768	1,586,336,627
Total Available		$1,637,681,034	$1,758,150,810	$1,849,205,555
EXPENDITURES AND CONTINUING APPROPRIATIONS				
State Operations	3	$379,539,590	$403,260,113	$444,929,597
Capital Outlay	3	299,494,038	342,033,965	393,150,574
Local Assistance	3	680,314,364	749,987,804	744,438,429
Total Expenditures	3	$1,359,347,992	$1,495,281,882	$1,582,518,600
Reserve for Unencumbered Balances of Continuing Appropriations	4	183,785,957	183,838,335	212,367,349
Total Expenditures and Continuing Appropriations		$1,543,133,949	$1,679,120,217	$1,794,885,949
ENDING RESOURCES	4	$94,547,085	$79,030,593	$54,319,606

[1] The General Budget Summary includes the revenues and expenditures of all state funds and activities that reflect the cost of state government. The transactions involving bond funds, federal funds, and other nongovernmental cost funds are excluded.

[2] Yearend surplus and reserves reported by the State Controller for the 1969–70 fiscal year were $513,045,139. Additional prior year adjustments of $3,156,022 have increased that total to $516,201,161.

[3] Income for the General Fund includes revenues which were originally deposited in a special fund and subsequently transferred to the General Fund, and transfers of surplus from special funds. Such amounts are reduced from special fund revenues.

[4] Expenditures from the General Fund include amounts transferred to special funds and expenditures from special funds are reduced by a like amount.

[5] Chapter 571, Statutes of 1970, requires the State Controller to reduce the Ending Resources by a Reserve for Working Capital beginning with the 1969–70 fiscal year. This reserve, in effect, limits the unrestricted surplus to the actual cash balance at the end of the fiscal year.

[6] Chapter 1, Statutes of 1971, First Extraordinary Session, requires that $150,000,000 of the one-time nonrecurring revenue provided for by that act shall be used for capital outlay purposes. This reserve, in effect, limits the unrestricted surplus by this amount appropriated only for capital outlay purposes.

Schedule 1-A

GENERAL FUND SURPLUS AVAILABLE FOR APPROPRIATION JUNE 30, 1972

Reconciliation of the Changes from the Previous Budget Estimates

1970–71 fiscal year	*1971–72 Governor's Budget previous estimate*	*1972–73 Governor's Budget revised estimate*	*Adjustment of surplus*
Income *(revenues and transfers)*	$4,613,091,617	$4,533,525,657	–$79,565,960
Outgo:			
State operations	$1,390,426,208	$1,385,074,315	$5,351,893
Capital outlay	77,542,921	72,546,037	4,996,884
Local assistance	3,422,526,619	3,396,239,801	26,286,818
Expenditures	$4,890,495,748	$4,853,860,153	$36,635,595
Prior Year Surplus Adjustments	–	$3,156,022	$3,156,022
1971–72 fiscal year			
Income *(revenues and transfers)*	$5,039,129,972	$5,314,645,913	$275,515,941
Outgo:			
State operations	$1,410,731,769	$1,441,931,004	–$31,199,235
Capital outlay	9,987,000	17,340,954	–7,353,954
Local assistance	3,454,717,515	3,516,689,643	–61,972,128
Expenditures	$4,875,436,284	$4,975,961,601	–$100,525,317
Reserve in accordance with Chapter 1, Statutes of 1971, 1st E.S.	–	$150,000,000	–$150,000,000
Reserve for unencumbered balances of continuing appropriations	$59,900	$6,609,549	–$6,549,649
Reserve for working capital	$397,318,000	$331,555,000	$65,763,000
EFFECT OF REVISED ESTIMATES AS REPORTED IN THE 1972–73 GOVERNOR'S BUDGET			$44,429,632
GENERAL FUND SURPLUS AVAILABLE FOR APPROPRIATION, June 30, 1972, as estimated in the 1971–72 budget			$1,956,796
GENERAL FUND SURPLUS AVAILABLE FOR APPROPRIATION, June 30, 1972, as estimated in the 1972–73 budget			$46,386,428

Schedule 1-B
GENERAL FUND
STATEMENT OF FINANCIAL CONDITION[a]
June 30, 1971

ASSETS

Cash		
In State Treasury	$5,792,435	
In Agency Accounts	36,996,030	
Total		$42,788,465
Accounts Receivable—Current		
Abatements and Reimbursements	$44,113,108	
Revenues	407,378,148	
Temporary Loans to Other Funds	60,500,000	
Due from Other Funds	34,052,078	
Due from Local Governments	341,280	
Other Current Accounts Receivable	1,290,341	
Total		$547,674,955
Accounts Receivable—Deferred		
Revenue	$120,534,690	
Due from Other Funds	6,890,254	
Interfund Building Loans	8,177,903	
Due from Local Governments	1,612,506	
Other Deferred Accounts Receivable	15,047,096	
Total		$152,262,449
Less: Reserve for Deferred Accounts Receivable		−152,262,449
Deferred Charges		
Advances to Counties for Social Welfare	$49,172,571	
Prepayment to Other Funds	7,831,556	
Other Deferred Charges	1,134,802	
Total		$58,138,929
TOTAL OPERATING ASSETS		$648,602,349
General Fund Assets		
Land, Improvements, and Equipment		$1,590,000,000
Amount to be Provided from Future Revenue and School Districts for Retirement of Long-Term Obligations		3,341,406,058
Total Amount to be Provided		$3,341,406,058

LIABILITIES

Accounts Payable		
State Operations	$87,520,727	
Local Assistance	104,455,937	
Capital Outlay	2,597,294	
Total		$194,573,958
Due to Other Funds	$12,469,351	
Temporary Loans from Other Funds	236,700,000	
Prepayments from Other Funds	3,067,827	
Other Liabilities	2,254,713	254,491,891
Total Liabilities		$449,065,849
Reserve for Uncleared Collections		$3,669,835

SURPLUS RESERVES AND SURPLUS

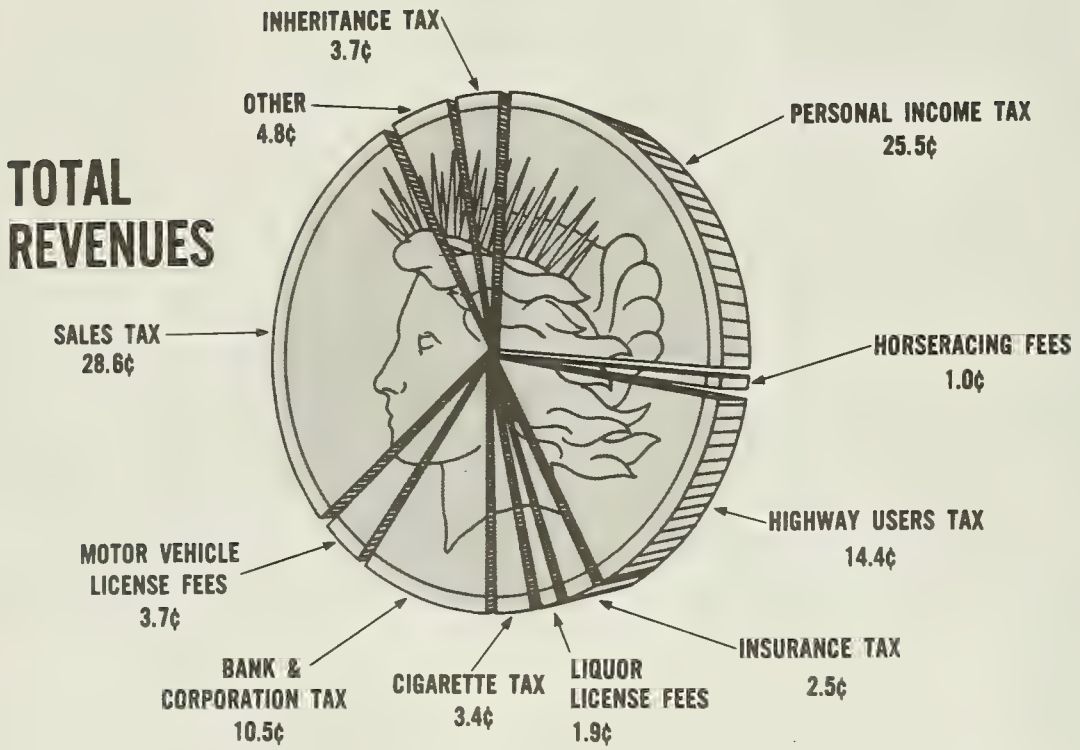
Reserve for Working Capital	$343,894,770	
Unencumbered Balance of Continuing Appropriations	22,379,460	
Unrestricted Surplus	−170,407,565	
Total Surplus Reserves and Surplus		$195,866,665
TOTAL LIABILITIES, RESERVES, AND SURPLUS		$648,602,349
States Investments in Capital Assets		$1,590,000,000
General Obligation Bonds	$5,099,202,000	
Less: Self Liquidating Bonds	2,654,252,000	
Net General Fund Bonded Debt		$2,444,950,000
Interest Payable in Future Years		896,456,058
Net Total Long-Term Obligations		$3,341,406,058

[a] The data that appears in this statement appears in the report of the State Controller for the year ended on June 30, 1971.

CHART 1

REVENUE DOLLARS

1972–73 FISCAL YEAR



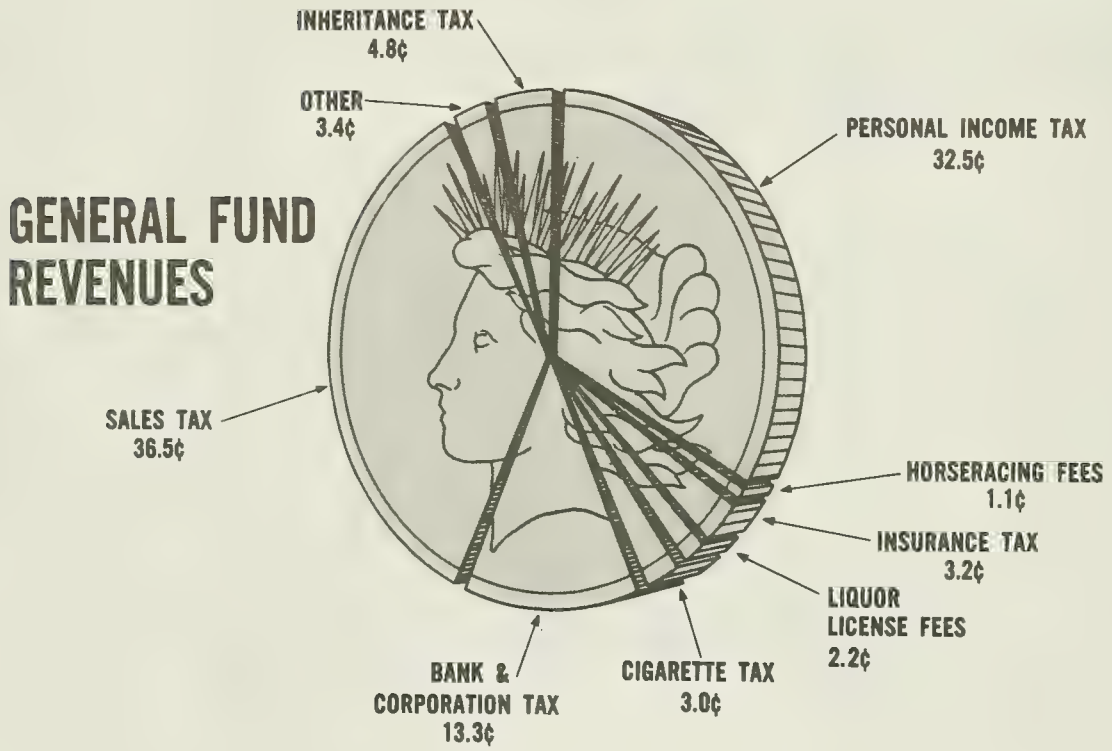
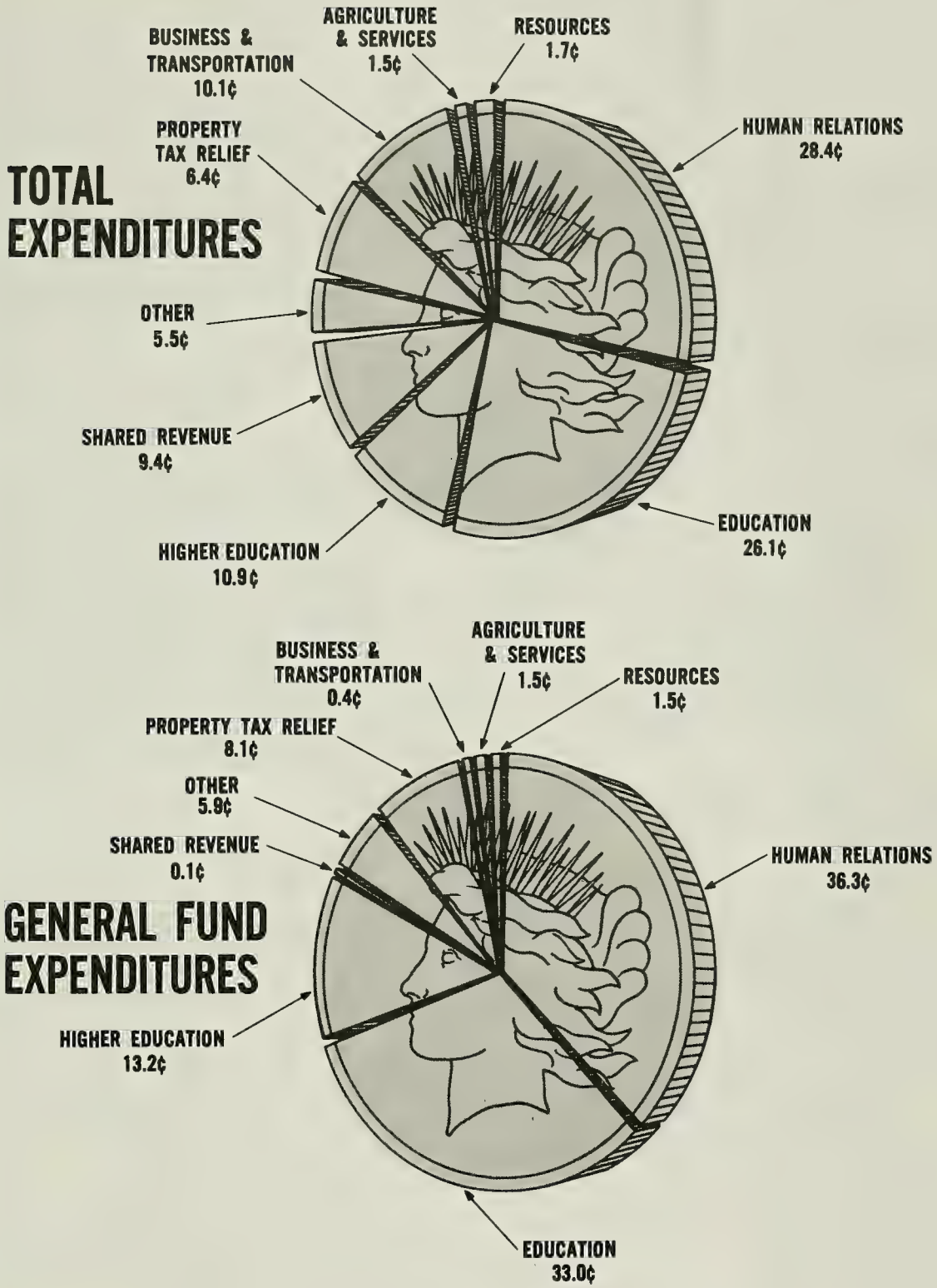


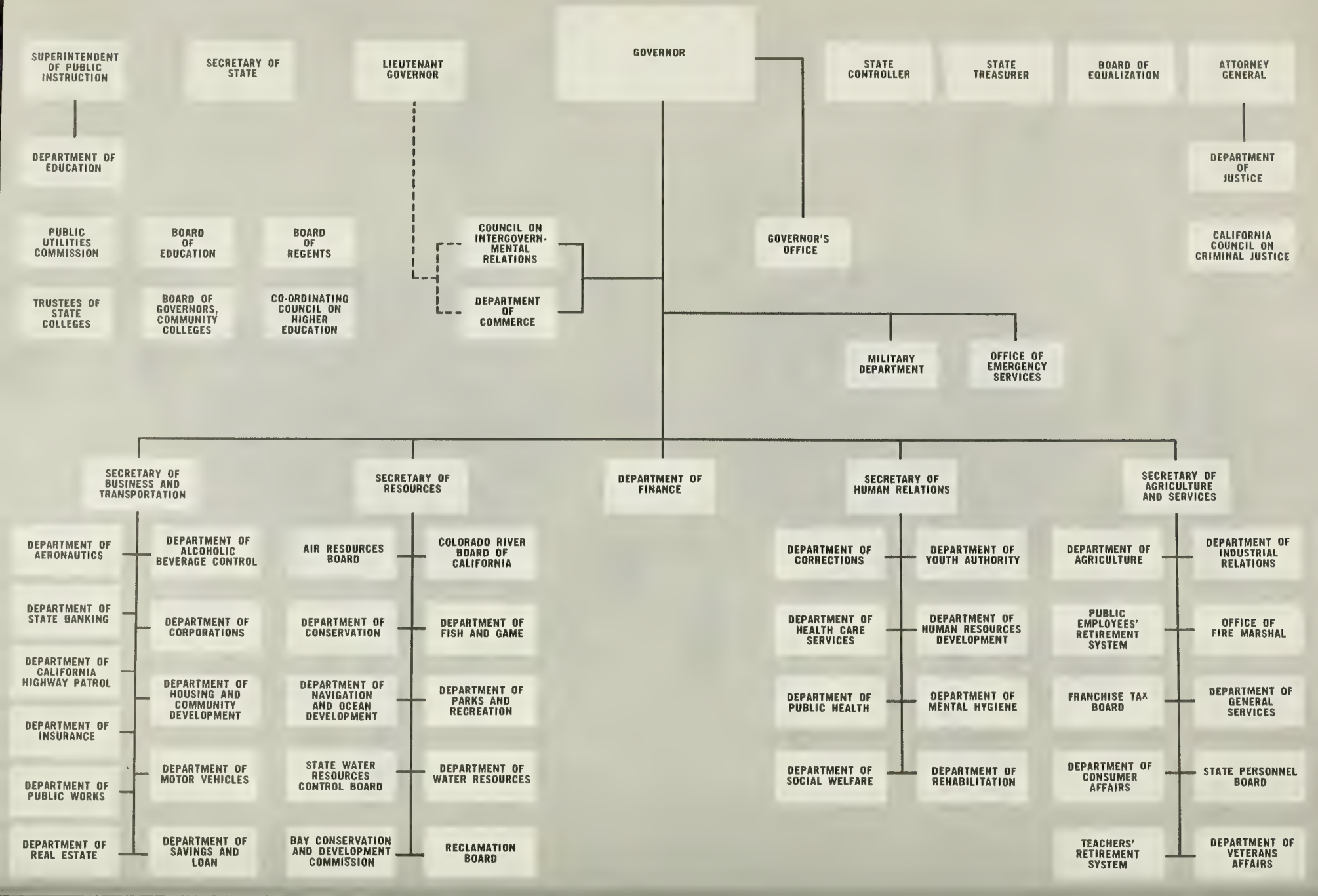
CHART 2

EXPENDITURE DOLLARS

1972–73 FISCAL YEAR



THE EXECUTIVE BRANCH CALIFORNIA STATE GOVERNMENT



1972-73 Program Expenditures

Format Changes

The total budget consists of a Governor's Budget, the Governor's Budget Supplement, and the Supplement for Salaries and Wages. The Governor's Budget presents proposed departmental expenditures including capital outlay in a summary format and presents appropriation items by Budget Bill item number and amount. The local assistance programs have been consolidated into a separate section which is presented at the end of the volume. The entire budget and the Budget Bill are organized by agency and share the same sequence with the exception of capital outlay which by law must be appropriated by a separate section of the Budget Bill. Each departmental budget contains a summary of program requirements and a synopsis of workload and administrative changes, as well as a summary by object for the state operations and local assistance portions. Proposed capital outlay expenditures are summarized at the end of each department's state operations budget.

The Governor's Budget Supplement is organized by agency and presents the complete program budget, changes in authorized positions, and capital outlay. The Supplement for Salaries and Wages presents the currently authorized level of staffing.

Allocation Technique Used in Budget Decisions

In this budget, as in the previous budget, the expenditure program was subjected to a stringent review covering the programs themselves and the level of expenditures within programs. The decision process for the development of the 1972–73 budget was altered to provide for more concentration of time and effort on the policy issues, on programs and on changes.

The process started with the preparation of a base-line budget planning estimate for each department which included the currently authorized expenditure level plus specifically approved price increases. Adjustments to the base-line estimate were prepared in the form of program change proposals and program maintenance proposals.

Each agency secretary and the Director of Finance, for those departments which do not come under an agency, then reviewed in formal agency hearings the "change proposals" in their areas and confirmed the priority items and their designations. The composite evaluation and decisions were then made by the Cabinet.

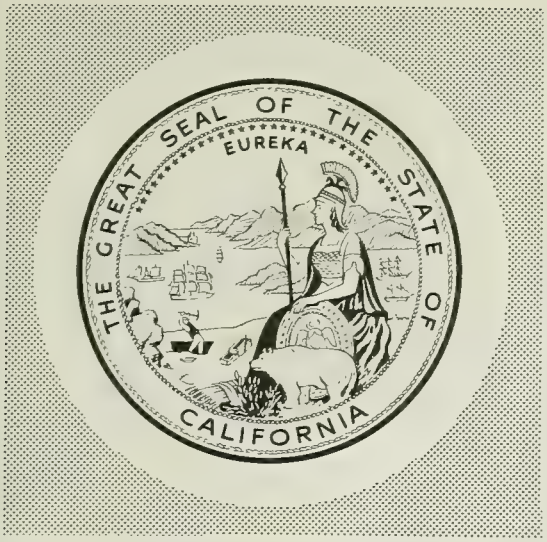
This process served to enforce the reevaluation by each department of all programs under its direction, and to consider each part in comparison to the whole, and propose an allocation of scarce resources in such a manner as to gain the greatest progress toward their overall goal.

TABLE I

PERSONNEL MAN-YEARS AND SALARY COST ESTIMATES

	1970–71 Fiscal Year		*1971–72 Fiscal Year*		*1972–73 Fiscal Year*	
FUNCTION	*Personnel man-years*	*Cost*	*Personnel man-years*	*Cost*	*Personnel man-years*	*Cost*
General Government:						
Legislative	242.6	$3,864,073	258	$4,137,514	256	$4,173,799
Judicial	767.1	16,363,136	792.7	17,569,115	820.8	17,979,800
Executive	401.6	4,591,057	412	4,659,704	412.8	4,741,124
General administration	6,136.9	66,349,575	6,692.4	71,780,025	6,813.9	74,545,482
Miscellaneous	38.4	356,116	38.7	367,373	38.7	373,106
Unallocated salary increase	–	–	–	1,583,072	–	107,002,000
Subtotals, General Government	7,586.6	$91,523.957	8,193.8	$100,096,803	8,342.2	$208,815,311
Agriculture and Services	11,606.1	$113,805,381	11,600.9	$114,330,800	11,593.7	$115,943,259
Business and Transportation	33,899.6	350,565,616	34,535.8	358,627,344	34,764.6	364,911,585
Resources	10,647.5	111,323,121	10,598	109,843,928	10,376	108,756,883
Human Relations	46,049.8	454,464,665	48,888.4	468,352,330	44,858	451,483,813
Education:						
Education	2,197.4	22,904,394	2,363.7	24,973.257	2,392.3	26,077,037
Higher education	69,593.7	710,493,523	70,065.9	755,405,133	73,113.9	792,009,157
Totals	181,580.7	$1,855,080,657	186,246.5	$1,931,629,595	185,440.7	$2,067,997,045
CLASSIFICATION						
Statutory	322	$8,393,278	333	$8,881,339	333	$8,834,528
Exempt *	1,262	19,006,811	1,298	22,048,449	1,326.1	24,166,638
Civil service	110,642.2	1,116,897,567	114,830.2	1,146,828,318	111,928.7	1,150,032,917
University of California	40,426.8	403,142,927	39,657.8	415,516,964	39,913.3	426,429.076
Auxiliary facilities, University of California	1,757.2	11,070,360	1,915.6	12,642,960	2,082.6	13,745,160
Hastings College of Law	97.3	1,483,648	123	1,689,585	141	1.881.058
State colleges and trustees	26,155.6	288,965,301	26,148.4	306,649,353	27,831.2	320,720,506
Other state college facilities	917.6	6,120,765	1,940.5	15,789,555	1,884.8	15,185,162
Unallocated salary increase	–	–	–	1,583,072	–	107,002,000
Totals	181,580.7	$1,855,080,657	186,246.5	$1,931,629,595	185,440.7	$2,067,997,045

* Includes superior court judges' salary and man-year data.



General Government

Under this heading are programs not related to an agency. These include the constitutional officers and boards, and various other boards, commissions and departments. Also included under this heading are the judicial and legislative branches of government.

Tax Relief

The establishment of a program to provide property tax relief has been and continues to be a major concern of this administration. The first steps in establishing a program began in 1967 with the senior citizens' property tax relief program. Homeowners' property tax relief and personal property tax relief were added in 1968. The personal property tax relief program was increased in 1969.

These programs represent a broad-based effort with the object of providing meaningful property tax relief. Expenditures, in terms of both direct payments to individuals and payments to local jurisdictions to replace tax loss, will increase significantly as a result of Chapter 1, Statutes of 1971, First Extraordinary Session. A brief description of these changes is included in the discussion of the revenue estimates.

The following is a short discussion of each of the property tax relief programs:

Senior Citizens' Property Tax Relief

Chapter 930, Statutes of 1967, established the first step in providing property tax relief. This program provides direct payment of property tax refunds to senior citizens with limited incomes. Expenditures for this program will increase significantly for the 1972–73 fiscal year as a result of Chapter 1, Statutes of 1971, First Extraordinary Session.

Homeowners' Property Tax Relief

Chapter 1, Statutes of 1968, First Extraordinary Session broadened the property tax relief program to include general individual homeowners. The first year of the program provided a direct payment of $70 for each qualified homeowner. The program now provides a $750 property tax exemption of the total assessed valuation which is administered by the local county assessors. Expenditures for this program are estimated to be $252.3 million for the 1972–73 fiscal year.

Personal Property Tax Relief

Chapter 1, Statutes of 1968, First Extraordinary Session also provided the first step in providing an exemption for business inventories. This bill provided an exemption of 15 percent of the assessed value of business inventories. This local tax loss was to be directly reimbursed from state funds.

Chapter 1526, Statutes of 1969, increased this exemption, beginning in the 1970–71 fiscal year, to 30 percent of the assessed value of business inventories. Chapter 1, Statutes of 1971, First Extraordinary Session, will continue the exemption at 30 percent and reimburse local jurisdictions to cover the actual tax loss.

Office of Emergency Services

The Office of Emergency Services is responsible for coordination of emergency activities to mitigate the effects of natural, manmade, or war-caused emergencies which imperil life, property, and resources within the state.

As the conduit for federal assistance through natural disaster grants and federal agency support, this office has enabled California to lead the nation in the amount of federal money expended for declared major disasters. Nearly every county has been a beneficiary of such programs in past years. Recent federal legislation has broadened the base for such support and grant programs to include assistance to individuals and private enterprises, in addition to the previously available funding for repair, restoration, reconstruction, or replacement of damaged public facilities.

Increased federal funding for 1971–72 and 1972–73 has provided for an expansion of the fallout shelter planning, evaluation and assistance program and updating the radiological instrument program to include dealing with accidents related to peacetime uses of radioactive materials.

Board of Equalization

A significant workload adjustment for the Board of Equalization results from the enactment of Chapter 1400, Statutes of 1971, effective July 1, 1972. This bill removes the sales and use taxes exemption on gasoline, lowers the state sales tax rates from 4 percent to 3¾ percent and increases the local sales tax from 1 percent to 1¼ percent.

It is estimated that during the 1972–73 fiscal year the additional local tax revenues will provide about $140,000,000 for local transportation funds.

Department of Justice

The department's General Fund budget is proposed at $25,602,657, an increase of $1,852,762 from the $23,749,895 budgeted for 1971–72. Significant increases are proposed for criminal writs and appeals, an internal inspection and training unit, and identification and investigation services.

California Council on Criminal Justice

The budget for the council proposes a significant increase for the 1972–73 fiscal year. In addition to funding the ongoing support operations of the council, an amount of $1,665,000 is proposed from the General Fund for the state's cash-match contribution for federal grants received under the Omnibus Crime Control and Safe Strets Act of 1968.

Military Department

The Military Department is responsible for organizing and directing the activities of the California National Guard. The Army National Guard consists of approximately 22,500 officers and men in full operational readiness, assigned to 181 units located in 107 communities from Oregon to the Mexican border. The Air National Guard consists of approximately 5,000 officers and men assigned to 57 units. The National Guard is subject to federal mobilization in time of national emergency, but otherwise is available to the Governor for military support of civil authority anywhere in California in the event of natural or war-caused disasters, civil disturbances or other emergencies.

A school of civil disturbance operations for members of law enforcement, government officials, public utilities and the military, financed entirely from federal funds, has been established at Camp San Luis Obispo. At the completion of the course the participants will possess the knowledge to advise their agencies in planning and control techniques for civil disturbance and other special operations.

The Military Department also operates the California Cadet Corps Program by prescribing rules and regulations pertaining to the organization of cadet units and training to be conducted, provides supplies, uniforms, manuals and conducts inspections. The schools provide facilities, pay salaries of commandants of cadets and guide and control their respective units. The Department of Education coordinates with the Military Department through a Department of Education representative on the Advisory Committee for the California Cadet Corps.

Department of Finance

The Director of Finance serves as the Governor's chief advisor in fiscal matters. This role is carried out through three programs: (1) The program and budgetary system, (2) fiscal and program compliance, and (3) electronic data processing control and development.

In a continuing effort to control and streamline high expenditure areas, emphasis will be placed on special projects in both the current and budget years. One such task force is currently working on measures of program effectiveness to be used in continuing program evaluation.

A new unit was created in the department to review and control expenditures and to plan for electronic data processing. This unit will serve to coordinate the state's use of its computing capabilities to insure efficient and effective utilization of this expensive resource.

The department is now completing the programming and initial implementation of the budget data system and will use it in parallel during the budget discussions before the Legislature this year.

Salary Increase

This budget contains $74.2 million of General Fund and $21.6 million of special funds for employee salary increases. Of the total amount proposed, the University of California would receive $20.7 million and the state colleges $21.9 million. The remaining $53.2 million would be for state employees other than those in the university and colleges. The salary setting authorities will determine how much, if any, of the funds allocated to them will be utilized for across-the-board increases and how much will be used to correct inequities. The amounts proposed in the budget would equate to the amount of money necessary for a 5-percent increase for state employees and a 7½-percent faculty salary rise.

Two million dollars of General Fund and $1 million of special and other funds are provided to further increase the state's contribution toward employee and annuitant health insurance premiums. These funds will provide for a total monthly state contribution of $16 for 1972–73 as contrasted with the $12 in 1971–72 and $14 in 1972–73 authorized under current law. Legislation will be sponsored by the administration to authorize this acceleration of employer contributions.

Funds are included to reflect the judicial salary adjustment based only on the 1971 index change. This change, estimated at 4.2645 percent, is effective September 1, 1972.



Agriculture and Services

Departments within this area are a grouping of diverse, independent and complex programs. They are primarily concerned with: promoting, protecting and developing agriculture; protection of consumers through regulation and licensing of professional individual business services; selected programs involving central administrative operations of the state such as Franchise Tax Board, Personnel Board and General Services.

Department of General Services

The Department of General Services provides state agencies with centralized support services. This centralization requires the department to constantly seek more efficient and effective approaches to its goals.

Continuing emphasis on the state's central records management program has resulted in a substantial reduction of stored official paperwork and records. As a result of this reduction, savings in storage costs have been realized. In addition, the program has provided a more effective system of records management. In 1972–73 added emphasis will be placed on developing greater microfilm capabilities for the maintenance of records.

The consolidation on a trial basis of radio engineering and maintenance service functions of the Division of Highways with the Department of General Services' Communications Division has produced significant advantages in improved service, increased efficiency and added economies. Actual combined savings of $166,483 were realized in 1970–71 as a result of this consolidation. In the budget year, permanent consolidation of these functions is proposed.

Chapter 578, Statutes of 1971, appropriated $600,000 to the department, Office of Administrative Procedure, for the purpose of conducting "fair hearings" in the Department of Social Welfare. Due to the unanticipated increase in the number of requests for "fair hearings", the Office of Administrative Procedure has been appropriated these funds on a one-time basis in order to deal immediately with the requirement for additional hearings.

Public Employees' Retirement System

The enactment of Chapter 170, Statutes of 1971, changed the basic benefits formula for all miscellaneous members of the Public Employees' Retirement System to 2 percent of pay at age 60 multiplied by the number of years of service. This represents a 20 percent improvement over the previous benefit structure. This same legislation also lowered the mandatory retirement age and increased the vesting period for system members.

The 1971 legislative session also saw the enactment of Chapter 1617. This statute increases the monthly benefits which are paid under the 1959 survivor benefit program to amounts approximating the survivor benefits payable under social security. About 36 percent of all state employees who are not covered by social security participate in this program.

Franchise Tax Board

Chapter 1, Statutes of 1971, First Extraordinary Session, provides for the withholding of state personal income tax. Planning for a withholding program was accomplished by the Franchise Tax Board and the Department of Human Resources Development. This legislation will have a significant effect on the Franchise Tax Board's programs.

State Teachers' Retirement System

With the enactment of Chapter 1305, Statutes of 1971, which becomes effective on July 1, 1972, both the retirement benefits and the funding structure of the State Teachers' Retirement System will be substantially reoriented. Retirement benefits will be calculated on the basis of 2 percent of pay at age 60 multiplied by the number of years of employment. This is a 20 percent increase in benefits over the previous law. Disability, survivors, and death benefits are also increased by this statute. In addition, the retirement and disability benefits of those teachers who retired prior to July 1, 1971, will be adjusted for cost of living to bring them up-to-date at July 1, 1972.

Finally, this law provides that retirement benefits will be adjusted annually by a 2 percent cost-of-living adjustment.

A constitutional amendment was passed in November 1970 and enabling legislation was enacted in 1971 permitting investment in stocks. Investments are currently made only in bonds and mortgages. This change will give the retirement system added investment flexibility.

Department of Consumer Affairs

The Consumer Affairs Act of 1970 provided for a broadening of the scope of the Department of Consumer Affairs to include not only the areas under the review of various boards and commissions but all facets of business where the consumer might be faced with deceptive sales practices or products which may endanger his health or safety.

In order to fully implement this objective, the department has undergone a reorganization which included the creation of a new Division of Consumer Services and the strengthening of the Division of Investigations. The budget contains a proposal to expend $131,135 for implementing this change in program emphasis during 1972–73.

Legislation was passed during 1971 which created the Bureau of Automotive Repair with responsibility to oversee the regulation of this industry and attempt to reduce the number of consumer complaints in the areas of automotive repair dealers, lamp and brake adjustment stations, and pollution control device installation stations. The budget for this new bureau is being prepared and will be presented during the 1972 legislative session.

State Personnel Board

The Welfare Reform Act of 1971 gave the State Personnel Board the responsibility of administering a $7 million program to expand the employment opportunities for welfare recipients within the state and local government sectors. The department plans to conduct this program over a two-year period with maximum emphasis on the number of recipients trained and employed in meaningful permanent job classifications.



Business and Transportation

The three broad program areas in this agency represent: (1) the state's interest in promoting a sound fiscal and business community based on ethical and proven management practices to the end that the economy is healthy and the public is protected from economic loss and illegal or unethical business practices; (2) the state's concern with the efficient, rapid and safe movement of people and goods throughout the state; and (3) public safety.

BUSINESS

EXPENDITURE AND AUTHORIZED POSITIONS SUMMARY

Department	Expenditures 1971–72	Expenditures 1972–73	Change	Authorized Positions 1971–72	Authorized Positions 1972–73	Change
Banking	$1,470,895	$1,626,134	+$155,239	86	95	+9
Corporations	3,190,811	3,187,000	−3,811	281	274	−7
Insurance	4,717,316	3,230,197	−1,487,119	303.5	304.5	+1
Crime Insurance	500,000	500,000	−	−	−	−
Riot and Civil Disorder Insurance	1,750,000	1,650,000	−100,000	−	−	−
Real Estate	3,792,937	4,457,534	+664,597	228.4	233	+4.6
Savings and Loan	2,878,475	2,925,825	+47,350	155	156	+1
Alcoholic Beverage Control Department and Appeals Board	6,399,275	6,582,054	+182,779	449.3 2	450.3	+1
Housing and Community Development	1,273,672	1,312,662	+38,990	133.9	135.2	+1.3
Totals	$25,973,381	$25,471,406	−$501,975	1,637.1	1,648	+10.9

While net expenditures for the business and investment regulatory departments noted above are reduced by $501,975 in 1972–73, this reduction is due to legislation (Chapter 418, Statutes of 1971) which changed the method of accounting for insurance company examination fees from General Fund revenue to reimbursements. This provides for full recovery of the costs of examinations as the only funds used to finance this activity will be those earned as reimbursements. Thus the 1972–73 Budget Act appropriation to the Department of Insurance is reduced and so are anticipated revenues.

As noted in the above summary, authorized positions for these seven departments are increased from 1,637.1 to 1,648 or 10.9 positions, an increase of approximately one-half of 1 percent. Keeping this increase to such a small amount is possible chiefly through careful management and operating efficiencies without sacrificing the quality of services provided.

The *State Banking Department* is adding 10 new examiner positions in its program of licensing and supervision of banks and trust companies to handle increased workload in the areas of field investigations for new facilities and field examinations of licensees. Two clerical positions in this program are being eliminated due principally to the increased use of automatic office equipment. One new legal counsel is added to handle increased legal services workload. The need for the additional positions is illustrated by the growth in the number of financial institutions and in their assets as indicated in the following table.

STATE LICENSED BANK FACILITIES

	1970–71	1971–72 *	1972–73 *
Banks	85	94	102
Branches	656	715	776
Trust Companies	8	9	10
International Banking Corporations	1	1	1
Foreign Banking Corporations	23	28	35
Totals, assets (billions)	$15.8	$17.4	$19.2
Totals, trust fiduciary assets (billions)	$8.3	$9.2	$10.2

* Estimated figures.

The *Department of Corporations* has revised its procedures in the processing of securities qualifications and in the examinations applicable to certain lender-fiduciary licensees. This, coupled with the enactment of the Retirement Systems Disclosure Law, has made possible a reduction of seven authorized positions in 1972–73. Under the disclosure law, fiscal information is now made available to the department on a regular reporting basis by the various retirement systems, and this reduces the number of field examinations required.

Net expenditures for the *Department of Insurance* are reduced in 1972–73 by $1,487,119, but as explained above, this is due to a change in the method of accounting for insurance company examination fees. The Riot and Civil Disorders Insurance Program is aimed at making available adequate property insurance coverage against losses from riots and civil disorders in those areas of the state where such coverage cannot be obtained through the normal insurance market. Under the Federal Urban Property Protection and Reinsurance Act of 1968 and Chapter 649, California Statutes of 1969, the State of California has a contract with the Riot and Civil Disorders Insurance Association. The premium for 1972–73 is $100,000 less than for 1971–72. This lower rate was successfully negotiated as a result of favorable loss experience in the past year.

Many cities are being threatened by the deterioration of their inner city areas, and responsible owners of well-protected residential, business, and other properties are unable to obtain adequate crime insurance coverage. The lack of such coverage accelerates the deterioration of these areas by discouraging private investment, and this deterioration poses a threat to the economy of the state. The Crime Insurance Program is aimed at alleviating this situation by providing for the equitable distribution of crime insurance among the various insurers. This applies to qualified property for which crime insurance is not available through the normal insurance market. Under the Insurance Code a contract has been negotiated between the State of California and the Crime Insurance Pool of the California FAIR Plan Association (fair access to insurance requirements). In accordance with the provisions of the enabling legislation (Chapter 415, Statutes of 1971) the state can reimburse the Crime Insurance Pool up to $500,000 per year, and the 1972–73 budget provides for that potential obligation.

The *Department of Real Estate* is proposing to use $500,000 from the Real Estate Education, Research and Recovery Fund in 1972–73 to establish an endowment program in real estate teaching and research at the University of California. The interest from this $500,000 will be used to fund this program on a continuing basis. Endowment conditions will be specified by the Real Estate Commissioner, and the primary emphasis will be on real estate law and practices and the numerous factors influencing the complex field of real estate. The department is also adding 2.6 man-years of temporary help for proctoring examinations. Licensing examinations are given on Saturday and these temporary help positions will permit the hiring of proctors and will save paying time and one-half to regular personnel for Saturday work. The Real Estate Commissioner is required by law (Chapter 1539 of the 1971 Regular Session) to approve private real estate school courses or supervised instruction under certain conditions. Two positions are being added to perform this function with the additional costs being offset by fees.

The 1972–73 Budget for the *Department of Savings and Loan* provides $24,000 in contract funds for the comprehensive review and revision of the California Financial Code provisions applicable to the state supervised savings and loan industry. The project will take three years, beginning with the budget year. There now exists the need to better organize the growing body of law concerned with state-licensed associations and to eliminate inconsistencies and ambiguities which have accumulated over the years.

The *Department of Alcoholic Beverage Control* and the *Alcoholic Beverage Control Appeals Board* are budgeted at approximately the current program level with the exception of one additional position for the department and increased costs due to price changes. The added position for the department is an investigative auditor to be located in the northern division area. It is anticipated that monetary penalties resulting from investigations will at least equal the cost of this position.

The *Department of Housing and Community Development* has reordered its priorities and is thus able to add a new program element—California Community Development Study, aimed at strengthening state involvement in community development—with a net increase of only 0.8 man-years. The department will investigate the feasibility and desirability of the formation of a California Community Development Funding Association as a public entity involving the public and private sector. The major objectives of such an entity would be:

1. To take advantage of the present federal program trend toward greater state involvement and thereby increase this state's share of available federal funds for housing and community development.
2. To maximize the participation of private enterprise in state-motivated housing and community development projects.
3. To provide a vehicle or conduit for a federal revenue-sharing program.

TRANSPORTATION

The Business and Transportation Agency is actively analyzing ways of improving California's transportation programs to meet the state's urgent transportation challenges. This effort will enable the State of California to provide leadership while giving local communities the greatest possible authority over transportation decisions that apply to their area.

In conducting this ongoing effort, the Business and Transportation Agency has placed primary emphasis on the transportation needs and requirements unique to California. However, the agency also examined the programs of other states with similar transportation needs in order to benefit from their experience. Areas such as financing, organization of their transportation activities including departments of transportation, and what these states have accomplished, have been reviewed. In addition, the agency has contacted the U.S. Department of Transportation on the future of

federal transportation programs and the best mechanisms for our coordination with the federal government.

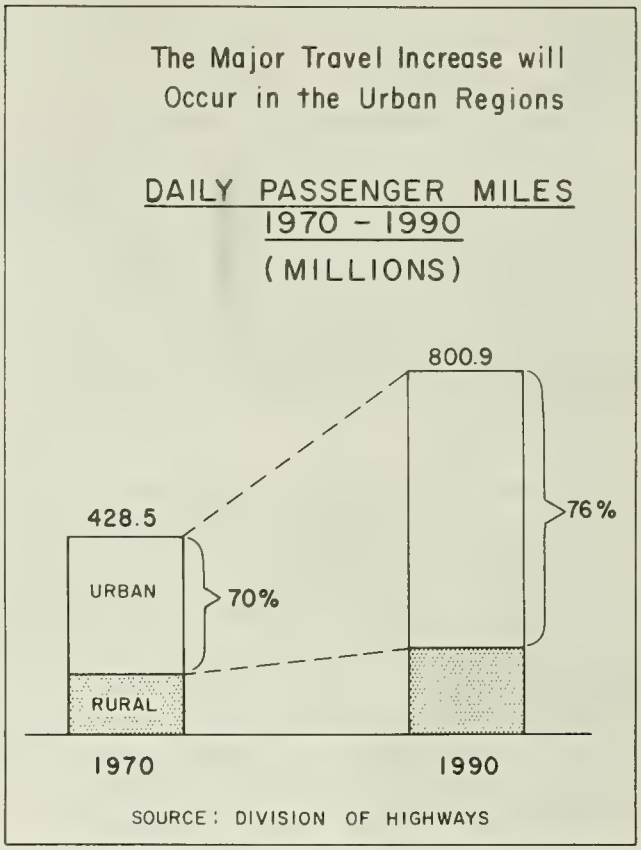
Today's Transportation Challenges:

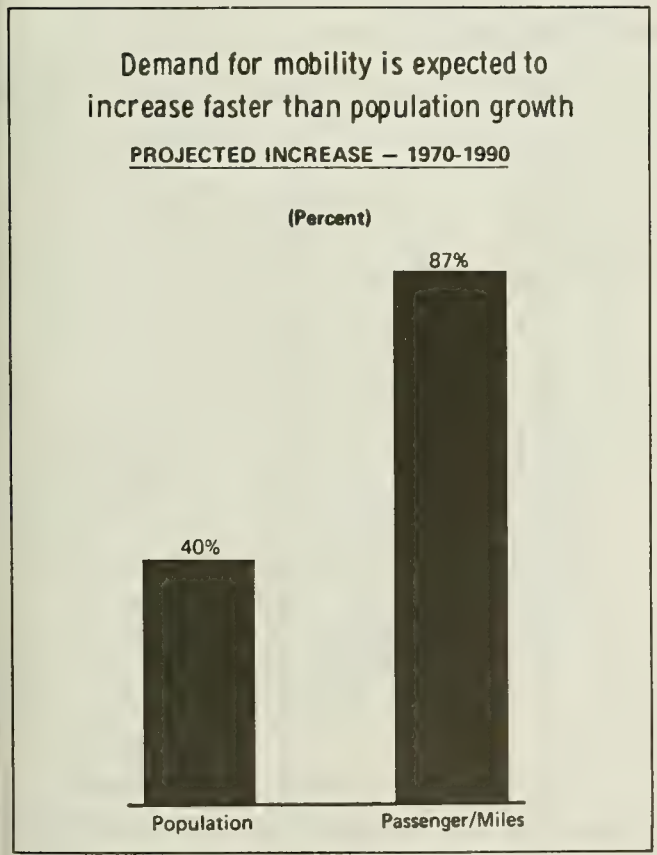
California presently enjoys one of the finest transportation systems in the world. In seeking to insure the continued development of a balanced statewide system, several challenges do confront our state.

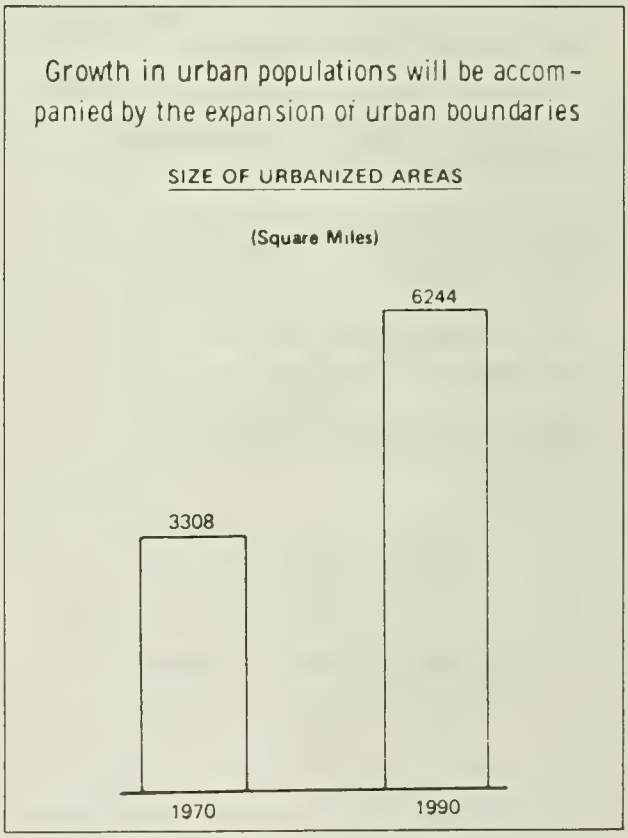
Growth in Urban Travel

Two basic forces are at work that are having a profound effect on the demand for transportation services in California. First, California's population is expected to grow by an estimated 40 percent in the next 20 years. Virtually all of that growth will be concentrated in urban areas. Second, travel demand is expected to continue to grow more than twice as fast as population. The combination of these two trends will amount to almost a doubling of travel in our urban areas in the next 20 years.

As a result, travel demands in major urban areas will soon exceed the practical capabilities of the highway program. In fact, anticipated traffic on 10 of our urban corridors (4 in San Francisco and 6 in Los Angeles) will be so high as to call for 14 to 22 lane freeways under existing systems. Plans call for no more than 12 lanes as the practical limit. Alternative means of moving people must be found or else we will face a stifling of our cities.







Local Governments and Regional Transportation Problems

Urban population growth will continue to be accompanied by the extension of urban regional boundaries. By 1990 it is anticipated that more than 6,000 square miles of the state will be urbanized, doubling today's 3,000. Regional boundaries largely determine an area's transportation requirements, but these encompass many separate local governmental jurisdictions (cities and counties). Existing local governments, however, are facing increasingly difficult obstacles in handling the regional transportation problems brought about by this growing urban sprawl.

Public Concern

A growing number of taxpayers are becoming concerned over certain aspects of the present transportation system. To a large extent, this concern has been directed toward the environmental impact of the system and includes the problem of air pollution. Mounting public dissatisfaction is reflected in the State Legislature's as well as the federal government's increasing activity in public transportation matters. In 1967, four public transportation-related bills were introduced into the State Legislature. That number has grown each year to 19 in 1971. This is a formidable mandate to plan for the future.

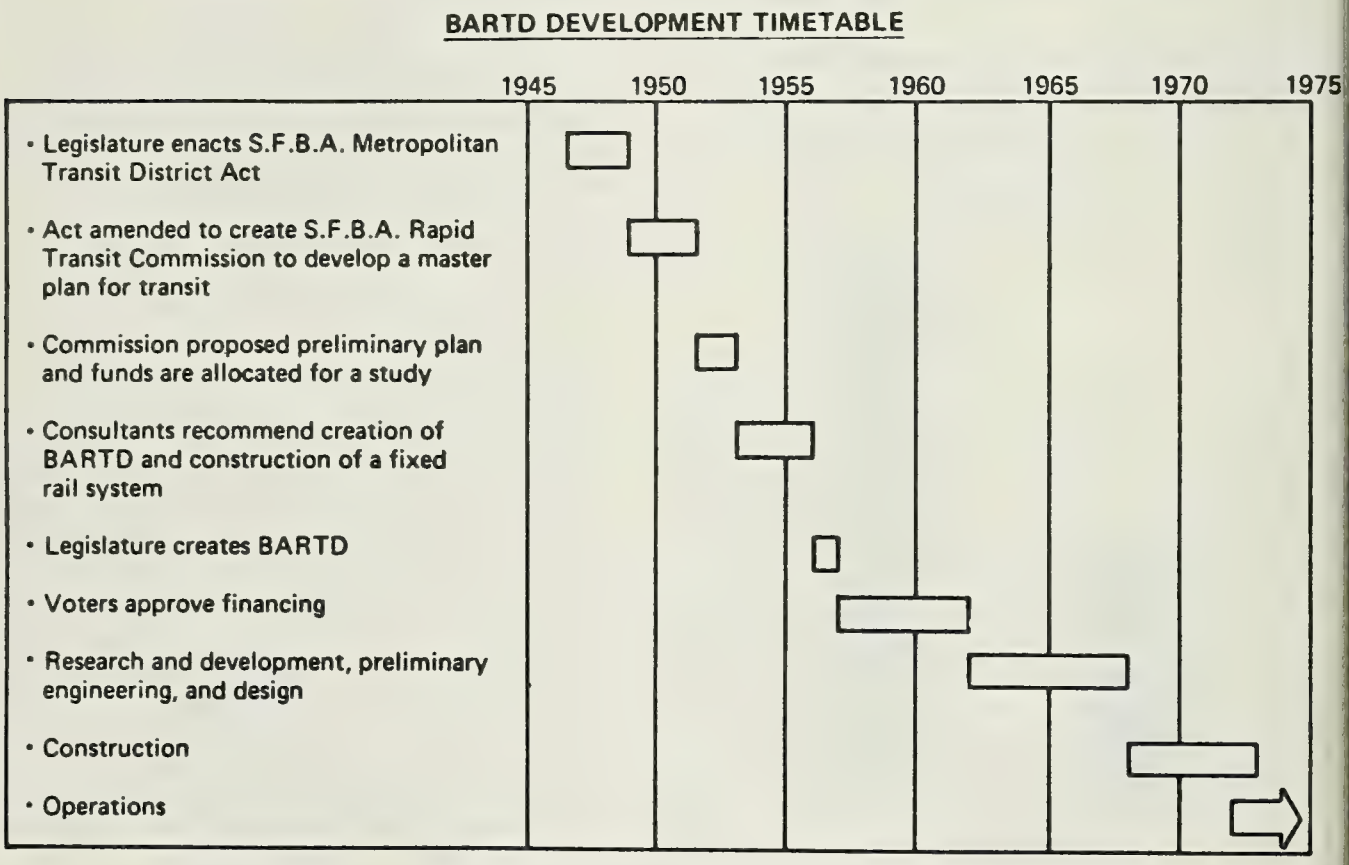
Existing Transportation Planning at Both the State and Local Levels

Currently, transportation planning decisions are made by independent single-mode agencies or special districts at the state, regional, and local levels. For example, in one area analyzed there are at least 15 overlapping agencies, in addition to individual local city and county governments; all with some responsibility for transportation planning. The existence of many single-mode agencies hampers effective integration of transportation and community planning. Regional planning agencies which in theory are responsible for developing regional transportation plans as part of their comprehensive planning process have been largely ineffective due to a lack of funds to perform transportation planning and a lack of authority to implement plans they might develop.

Timely action is clearly required if California is to meet successfully these transportation challenges and maintain its leadership among the states in developing an efficient transportation system for its residents and industries. Several other states facing similar problems have responded to these challenges by assuming various degrees of responsibility for coordinating statewide transportation planning for all modes.

If California is to meet the transportation challenges and requirements of the next 20 years, it must begin now to look at the transportation system as a whole and to provide a means of coordinating the planning and development of the various modes. Due

Extended time period required to develop a major public transit system



to the extensive length of time required to translate transportation plans into operational systems to meet the travel demands expected 10 or 20 years in the future, intensive planning must begin now. For example, BART has required over 20 years from concept to initial operation planned for 1972.

The transportation problems of funding, growth in travel demand, and organization have been herein briefly stated and presented. The Business and Transportation Agency will seek the full cooperation of the California Legislature, local and federal governments in resolving these problems so that in the future, California's integrated transportation system will become a substantial asset, not a dilemma.

Office of Transportation Planning and Research

The Office of Transportation Planning and Research was established within the Business and Transportation Agency to provide the Secretary of Business and Transportation, the State Transportation Board, and the Legislature with advice and assistance concerning the effectiveness and compatibility of public programs in transportation in relation to other public concerns and private enterprises. This office is requesting 5.2 additional positions in the fiscal year 1972–73. The additional staff will be utilized primarily for the State Transportation Planning Study. This study can be characterized as being the State Master Plan for Transportation and the first study to incorporate mass transit systems with other transportation modes. As such, it will be the basic program for future state participation in transportation. The plan will incorporate a short-range, 5- to 10-year recommendation, and long-range, 20- to 30-year recommendation, so as to offer maximum responsiveness to future state transportation need.

As a result of the passage of Senate Bill 325 (Chapter 1400), new revenues will be allocated to local government for mass transit purposes. The Office of Transportation Planning and Research, serving as staff to the Secretary of Business and Transportation, is currently in the process of developing rules and regulations for the apportionment of these local transportation fund revenues as required by Senate Bill 325 for its implementation following the effective date of July 1, 1972. The Office of Transportation Planning and Research will also assist the Secretary of Business and Transportation in the ongoing administration of this act.

This legislation also called for the establishment of statewide and regional transportation research and demonstration grants to be administered by the Secretary of Business and Transportation. The funding for these projects was to be derived from those increased revenues that might have otherwise gone to the state's General Fund as a result of enactment of SB 325. Recent revenue estimates indicate, however, that no additional state revenue will be derived for this purpose. New legislation may be required in order to provide a continuous source of funding for projects of this type.

Department of Public Works

It is the responsibility of the Department of Public Works to develop and maintain a statewide system of highways, including toll bridges, which is consistent with the needs of the public and is balanced and integrated with other means of transportation. Consistent with this objective, the 1972–73 state highway budget contains $642,973,000 for major construction and improvements, including rights-of-way and engineering, and will provide for the construction or widening of approximately 160.5 miles of freeways, including 56 miles of California's 2,288-mile share of the interstate system.

It also will construct or widen 23 miles of four-or-more-lane expressway, 25.5 miles of two-lane conventional highways and 2.5 miles of two-lane expressways. The mile-age figures do not include construction started in the current or previous budget years. The new budget contains $218,417,000 to continue these projects.

Estimated revenues from federal aid total $394,-142,000, of which the largest amount, $294,080,000, is for completion of the interstate freeway system. This represents a drop of $8,178,000 compared with the budget for the 1971–72 fiscal year.

Among highlights of the new budget is a $23,600,000 project to construct lanes for the exclusive use of commuter buses on the 11-mile stretch of the San Bernardino Freeway (Interstate 10) between El Monte and just west of the Santa Ana Freeway (Interstate 5) in Los Angeles, and to provide a parking lot for 1,400 automobiles near the El Monte bus station.

Also included are operational improvement projects along nearly 40 miles of freeway which will install ramp metering devices to control access to freeways during peak hours, provide auxiliary lanes for weaving movements between the on-ramp of one interchange and the off-ramp of the next, and provide changeable message signs to alert motorists to traffic conditions ahead.

The budget matches the record amount of $16,000,-000 in the 1971–72 budget for a traffic safety program of engineering improvements at points of accident concentration.

The new budget will make a substantial impact on the State Highway Commission's and department's goal of providing greater compatibility between the state highway system and the environment, and includes $941,000 for environmental research and pollution control.

Another $11,940,000 has been included in the contingency fund which will eventually be allocated to a newly created federal-aid urban system after additional legislative guidelines for such allocations have been established.

The department's budget has been developed with an increased utilization of the program budgeting concept. The new planning, programming and budgeting system has enabled department management to make more effective decisions in guiding the development of public benefits through the various programs.

Department of the California Highway Patrol

The 1972–73 budget for the Department of the California Highway Patrol provides for 73 new uniformed and nonuniformed positions. Authorized traffic officer positions have been increased to extend the

ment of field enforcement units has been increased has necessitated the addition of 21 radio dispatcher positions.

The budget also proposes a new unified system of accident reporting. Under the existing system, the Department of Motor Vehicles, the Department of Public Works, and the Highway Patrol process each accident report through their own computer processing operation. Under the new system, all coding and keypunching of collision data will be performed by the Highway Patrol as part of an integrated processing operation. The proposed system will not only eliminate redundant processing but will provide an improved level of service at a reduced cost.

The capital outlay budget provides for the land acquisition and/or construction funds for new area office facilities at Fairfield, San Diego, El Cajon, San Juan Capistrano, Torrance, West Valley, and Ventura. These new facilities are needed to replace overcrowded leased facilities or to better serve areas of rapid population growth.

Department of Motor Vehicles

It is estimated for 1972–73 that the Department of Motor Vehicles will register and collect fees on 15,265,000 vehicles and maintain the records on 12,995,000 outstanding drivers' licenses. The department will process 746,000 original drivers' licenses and 2,959,000 renewal drivers' licenses during the budget year. This represents a 4.37-percent increase in vehicle registration and a 5.06-percent increase in drivers' licenses outstanding. Small boats to be registered by the department will total 458,000 in the budget year, an increase over the current year of 6.51 percent.

To support these major workload changes, the 1972–73 budget reflects an increase of 177.4 man-years and $3,142,222 over the revised budget for 1971–72. The revised personnel estimates for the current year show a net reduction of 252 man-years compared to the man-years authorized in the 1971–72 budget. These reductions resulted primarily from: (1) revised estimates of efficiency based on engineered time standards used for estimating the manpower requirements, (2) continuous implementation of automated methods, and (3) work simplification.

Funds have also been included in this budget to provide for colored photographs on all drivers' licenses pursuant to Chapter 1324, Statutes of 1971.

In the capital outlay budget, funds are included for the construction of new Department of Motor Vehicle field offices in or near Bell, Redwood City, Modesto, Santa Cruz and Santa Rosa. The budget also provides money for the acquisition of land for new offices needed to better serve the communities of Costa Mesa, Merced and Santa Clara.

Department of Aeronautics

With the adoption of airport noise regulations in 1971, California was the first state in the nation, to develop a definite plan of action for the reduction of present level of service to new freeways scheduled to open in the San Jose, Bakersfield, and San Diego areas. The extension of the Los Angeles freeway emergency telephone system and the fact that deploy-

noise at airports. The budget for 1972–73 provides funds to continue activities in the area of airports noise control. In addition, a total of $2,690,000 has been allocated by the Aeronautics Commission to assist local jurisdictions in airport development and improvement.

PUBLIC SAFETY

Safety for the traveling public will always receive top priority from the Business and Transportation Agency and its component departments.

Based on preliminary statistics, fewer people were killed and injured on California's highways in calendar 1971 than in the preceding year. This is important and most meaningful in view of the fact that during the same period, California experienced an increase in the number of registered vehicles, licensed drivers and number of miles traveled. During 1971, California was presented the American Automobile Association Pedestrian Safety Inventory Award for progressiveness among the states for the third consecutive year.

While other departments of state government, local governments and the private sector have programs that are part of and contribute to the overall traffic program in the state, the Business and Transportation Agency remains the primary unit for traffic safety efforts at the state level. The traffic safety related activities of its component departments are funded for 1972–73 at a level consistent with maintaining leadership and improving California's respected traffic safety posture.

Major contributions by the departments within the agency to this record included further incorporation of safety design features by the Department of Public Works; increased enforcement of traffic laws by the California Highway Patrol; additional counseling of negligent operators, driver improvement analysis and streamlined methods of licensing drivers by the Department of Motor Vehicles; and improvement of the traffic safety environment through allocation of federal highway safety grants to state and local governments by the Office of Traffic Safety.

Additionally, the agency through its Department of Aeronautics is also responsible for regulating the use of the airways by private citizens so as to reduce risk insofar as possible. To serve this end, the completion of the Statewide Master Plan of Aviation is an important short-term objective as is the sponsorship of flight safety seminars and clinics.

These activities will supplement such ongoing responsibilities as planning and assisting in the development of airport expansions and new airports to assure that flight and ground access routes are as free from hazard as possible.

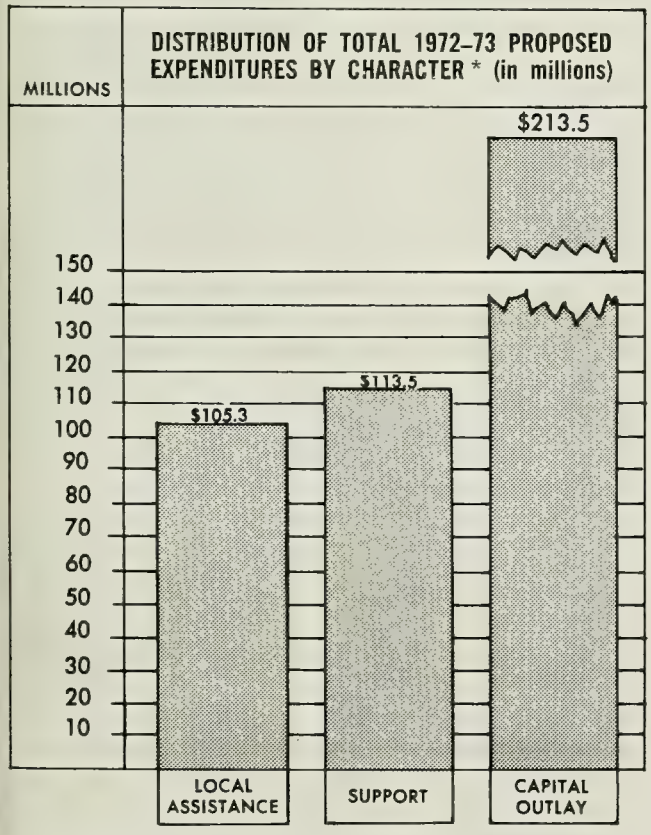
Mobilehome construction and housing safety standards are continually being updated by the Department of Housing and Community Development to provide safer housing. In the current fiscal year, the department developed and implemented structural standards for mobilehomes which will further increase their safety and reliability. These activities involve factory site construction inspection and codification of statewide regulatory standards.



Resources

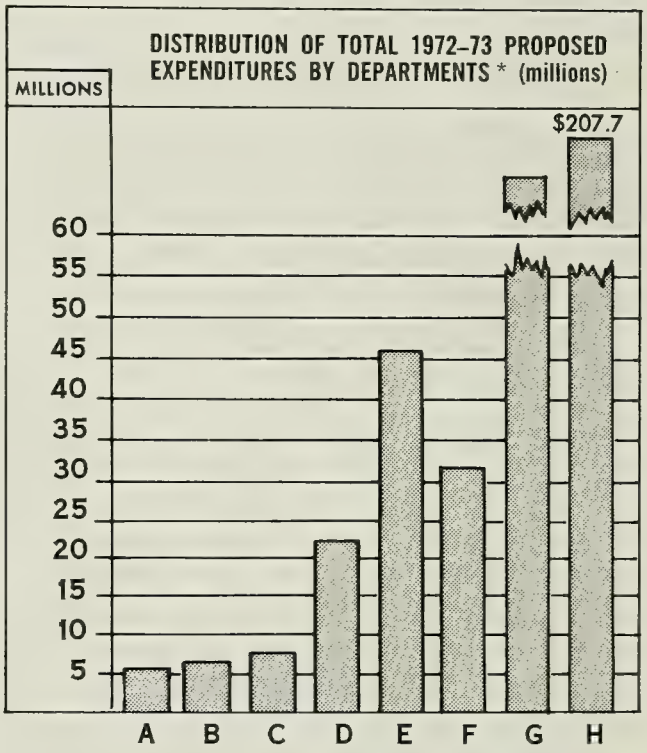
These programs are directly concerned with protecting, preserving, enhancing and developing, for the benefit of all Californians, the state's environmental wealth. Programs funded by the state range from those designed to attain and maintain desirable standards of air and water purity, to forest firefighting, flood control, water development and the creation of recreational opportunities.

RESOURCES



* All funds including General Fund, special funds, and bond funds.

RESOURCES



A. OTHER $5.6

B. NAVIGATION AND OCEAN DEVELOPMENT $6.5

C. AIR RESOURCES BOARD $7.8

D. FISH AND GAME $22.3

E. CONSERVATION $45.3

F. PARKS AND RECREATION $31.8

G. WATER RESOURCES CONTROL BOARD $105.3

H. WATER RESOURCES $207.7

* All funds including General Fund, special funds, and bond funds.

RESOURCES AGENCY

The Resources Agency, under the direction of the Resources Secretary, is composed of the Departments of Water Resources, Parks and Recreation, Conservation, Fish and Game, Navigation and Ocean Development, the Air Resources Board, the State Water Resources Control Board, the Reclamation Board and such smaller entities as the San Francisco Bay Conservation and Development Commission, and the Colorado River Board.

A brief description of the Resources Agency activities follows:

The Secretaries for Resources and Business and Transportation are responsible for developing environmental protection plans for expenditure of the California Environmental Protection Program Funds which are derived from the sale of personalized motor vehicle license plates. The 1972–73 budget proposes the expenditure of some $1.9 million for environmental protection programs.

Department of Conservation

The department's principal goals are the protection, conservation, and development of California's natural assets—its forests (both commercial timber and wildland), watersheds and rangelands, its mineral deposits, and its soil resources. Protection of life, property and resource values from fire and geologic hazards is stressed.

The Watershed and Fire Protection Program is managed by the Division of Forestry and the Division of Resource Conservation. The program's objective is to protect the private and state-owned watershed lands from fire, insects, disease and misuse by man. The protection of forest, brush and grass wildlands from long-term damage and the achievement of a more intensive and better use of the land and water resources is basic to the continued economic and social utilization of these limited natural resources.

The Geologic Hazards and Mineral Resources Conservation Program is managed by the Division of Mines and Geology. The program objective is to conduct geological investigations to identify and provide timely delineation of geological hazards and to identify, delineate and assist in the ultimate utilization of deposits of mineral raw materials, both onshore and offshore, consistent with wise conservation practices.

The Oil, Gas, and Geothermal Protection Program is managed by the Division of Oil and Gas. The program objective is to prevent waste or damage to the immediate environment and other natural resources, provide for greater ultimate recovery of oil, gas, and geothermal resources, and prevent contamination of fresh waters penetrated by wells.

The department's budget contains $45.3 million in state funds for these programs in 1972–73.

Chapter 1152, Statutes of 1971, established the Strong Motion Instrumentation Program for the purpose of acquiring, installing, and maintaining strong motion instruments in representative geologic environments and structures throughout the state. This new program is budgeted at $193,683 for 1972–73 and will be managed by the Division of Mines and Geology. The program is financed from a special fund consisting of fees collected from city and county construction permits.

Beginning in 1972–73 it is proposed that the Division of Forestry assume fire protection of approximately 580,000 acres of land currently under contractual protection by the U. S. Forest Service. Also proposed in 1972–73 is the establishment of four additional helitack crews to meet fire attack needs in problem transportation areas of the state.

Department of Fish and Game

The objective of the Department of Fish and Game is to insure the perpetuation and enhancement of fish and wildlife for the present and future use and enjoyment of the citizens of the state. In 1972–73, the department proposes a budget of $25 million to accomplish this objective. The department's six programs include enforcement of laws and regulations, wildlife, inland fisheries, anadromous fisheries, marine resources, and environmental services.

The enforcement program accounts for almost one-third of the department's budget. The objective of this program is to insure that the Fish and Game Code is enforced to a degree that will provide for the maximum sustained yield, utilization and enjoyment of the fish and wildlife resources.

The wildlife management program attempts to perpetuate and conserve wildlife found throughout the state, to maintain optimum breeding stock of our wildlife species and to obtain a maximum harvest of those game species that have an open hunting season. Over five million days of recreation for California hunters are provided by upland game species alone.

The inland fisheries program seeks to provide diversified and satisfactory fishing for California anglers while insuring the perpetuation of the state's native fisheries. Freshwater fishing in California currently sustains about 18,000,000 angler-days annually. To supplement natural fish production, the department operates 23 hatcheries which annually produce almost three and one-half million pounds of fish for stocking purposes.

The anadromous fisheries program deals with the important species of salmon, steelhead, striped bass, shad and sturgeon. These resources support an estimated three million angler-days of recreational fishing annually, while the commercial catch of salmon averages eight million pounds annually.

The marine resources program has as its goal to maintain all species of marine fish and marine wildlife for their intrinsic and ecological values as well as for their direct benefits to man. California now produces about one-tenth of the five billion pounds of commercial fishery products produced by the United States. Marine sport anglers fish more than six million days annually and land over 29 million pounds of fish in California in addition to the commercial catch.

The program of water projects and water quality involves the review and study of federal, state, and state-assisted water projects, federal highway projects, and statewide water quality conditions to protect and augment existing fish and wildlife resources.

Increased hunting and fishing license fees will pro-

vide additional annual revenues of approximately $5 million in the budget year. This budget proposes additional expenditures of $581,000 as an initial increment in providing needed program augmentations.

These increased expenditures will allow for needed inprovement in the enforcement of laws and regulations. Other program changes made possible by new revenues and proposed in this budget are: 1. Increased trout angling opportunities are to be provided by stocking selected reservoirs near metropolitan areas during winter and spring periods; 2. the development of an experimental plan to fully utilize the potentials of warmwater fishing in reservoirs; 3. Development and implementation of new habitat manipulation practices and the development of a management program for the North King Deer Herd; 4. The providing of services to the ocean sport fishermen by designing ocean fishing maps, information on sport fishing, fishing access and the location of fishing reefs; 5. Increased emphasis of water quality, the development of federal and state programs for pollution control and the increasing number of accidental pollution incidents require the development and evaluation of data to properly represent the department's interest in water quality; finally, the department plans to provide better informational services to the license buyer and the general public.

Department of Navigation and Ocean Development

The Department of Navigation and Ocean Development is the department in the Resources Agency established to implement state and/or federal acts related to ocean and coastal zone matters and to administer the state's boating safety and boating facilities development programs.

The objectives of the Department of Navigation and Ocean Development are to prepare the Comprehensive Ocean Area Plan as mandated by the "Marine Resources Conservation and Development Act of 1967", to develop and improve the waterways and boating facilities of the state, to promote safety of persons and property in and connected with the operation of vessels on state waters, to license yacht and ship brokers and salesmen, and to conduct a beach erosion program in cooperation with the federal government and agencies of local government.

The 1967 Legislature passed California's "Marine Resources Conservation and Development Act of 1967" charging the Governor to prepare a California Comprehensive Ocean Area Plan (COAP). The Governor, by Executive Order 67–25 of August 24, 1967, organized the Interagency Council for Ocean Resources to provide policy guidance for the COAP project. The COAP objectives are to develop, encourage and maintain the orderly, long-range conservation and multiple-use development of marine and coastal resources in the total public interest; to optimize the development of mineral, food, and other living resources of the sea, the improvement of commerce, transportation and recreational uses, and the wise use of coastal, tide and submerged lands to meet the demand of population growth in the coastal zone; to promote and coordinate the effective utilization of the scientific and engineering resources of the state and to prevent conflict of ocean-oriented activities between governmental and private sectors, and designate lead agencies to implement specific sections of the plan.

The boating facilities program comprises over 80 percent of the department's budget. Launching facility grants are proposed at Mayflower Park (Riverside County), Packers Bay, Shasta Lake (Shasta County), Trinity Center, Clair Engle Lake (Trinity County), and Medicine Lake (Siskiyou County). Small Craft Harbor construction loans are planned for the Berkeley Marina and the San Leandro Harbor (Alameda County), Crescent City Harbor (Del Norte County), Cabrillo Marina, Los Angeles Harbor (Los Angeles County), Oceanside Harbor (San Diego County), Santa Cruz Harbor (Santa Cruz County), Pillar Point, Half Moon Bay (San Mateo County). Capital Outlay projects are also proposed at Angel Island State Park, Brannan Island State Recreation Area, Colusa-Sacramento River State Recreation Area, Granite Bay and Rattlesnake Bar at Folsom Lake, Long Beach, Millerton Lake State Recreation Area, Perris Reservoir, and Pyramid Reservoir.

The boating safety and regulation program promotes uniform enforcement by proposing to provide financial aid to 20 counties and the Department of Parks and Recreation for boating law enforcement. Although boating accidents are decreasing on a per capita basis, education of the boating public on safe boating practices continues through the development and continuous dissemination of boating safety literature, boating safety research, and the coordination of the state's safety and regulation program with organizations concerned with boating safety and enforcement and to provide support for these organizations where appropriate.

The beach erosion control program proposes $128,700 to fund stage 5(b) of the Orange County Beach Erosion Control Project.

The department also proposes the establishment of the Marine Transport, Terminal and Navigation Plan to be used in the State Transportation Plan and in the COAP, and, to set forth priorities for projects to insure that California's marine transport system is both effective and economically judicious and to cooperate with the federal government and initiate independent studies to enhance marine safety.

Department of Parks and Recreation

The Department of Parks and Recreation budget provides for gross expenditures of $46.8 million in 1972–73. Net expenditures are $31.8 million after deductions of $5.8 million in Federal Land and Water Conservation funds, $0.6 million from Save-the-Redwoods League, and $8.7 million in reimbursements. The latter figure is substantially increased over 1971–72 because park fees which have previously been treated as General Fund revenues are proposed as reimbursements in the budget year. It is expected that this shift will assist the department in financing workload increases due to more park visitors and the opening of new park facilities.

Principal objectives of the department include:

1. To secure and preserve elements of the state's outstanding landscape, cultural and historical features.

2. To provide for the meaningful and constructive use of people's uncommitted time.

3. To help people understand and appreciate,

through an interpretive program, the state's cultural, historic and natural heritage.

4. To maintain and where necessary improve the quality of California's environment.

5. To maintain a statewide recreation plan that includes a continuing analysis of the state's need for recreational areas and facilities, and a recommendation of the levels of public and private responses for meeting this need.

6. To encourage all levels of government and private enterprise throughout the state to participate, whenever feasible, in the development and operation of recreational facilities.

The major activity of the Department of Parks and Recreation is the development and operation of the state park system. It is anticipated that over 45 million people will visit these facilities in 1972–73.

In 1972–73 the department continues its emphasis on the planning and development of recreation facilities at state water projects. This is the result of the successful passage of Proposition 20 in the November 1970 election. Proposition 20 established the Recreation and Fish and Wildlife Enhancement Bond Fund and the department has assumed the responsibility for a $54,000,000 recreation development program at state water projects.

In 1972–73, $1,054,000 is proposed for workload increases tied to operation of the state park system. The largest single item in this category is the opening of an extension of the Pismo Beach area, which has recently been acquired with park bond funds.

The 1972–73 capital outlay budget for the department proposes expenditures in excess of $22.4 million, including $5.8 million in Federal Land and Water Conservation Funds and $0.6 million from Save-the-Redwoods League. Over $4.6 million of this total is from the State Beach, Park, Recreational and Historical Facilities Bond Act of 1964. Over $11 million is proposed from the Recreation and Fish and Wildlife Enhancement Fund authorized by Proposition 20. Some of the major areas proposed for development in 1972–73 include Point Mugu State Recreation Area, Del Valle Reservoir, Frenchman Lake, Perris Reservoir, San Luis Reservoir, and Sawpit Canyon.

Department of Water Resources

The primary objective of the 1972–73 expenditure program of the Department of Water Resources continues to be maximum beneficial use of California's water resource consistent with a public concern for the environment.

Increasing emphasis is being given toward developing alternatives to further development of surface and ground water basins. For 1972–73, $737,000 is proposed in investigating desalination, geothermal resource, weather modification and waste water reclamation, up from $383,000 in 1970–71.

Completion of the State Water Project remains essentially on schedule, with increasing amounts of water being delivered in northern and central California. Water deliveries will begin in 1972–73 in southern California. Power will continue to be generated at Oroville, and new hydroelectric powerplants at Castaic and at Devil Canyon, north of San Bernardino, will begin generation in 1972–73. Recreational facilities at the new southern California reservoirs and fishing access sites along the aqueduct are being developed to be ready when the facilities are capable of delivering and storing water.

The department will continue to administer the program which contributes the state's share of appoved flood control projects constructed by the federal government by reimbursing local agencies for acquiring lands, easements, and rights-of-way for these authorized flood control projects. As part of the same program, the department will continue to meet its statutory responsibilities for the safety of dams within the state.

State Water Resources Control Board

The State Water Resources Control Board is charged with the function of determining the rights to the use of water, so that the limited water resources of the state are wisely used and, with the nine regional water quality control boards, to provide coordinated statewide control of water quality. The three major programs of the board are water quality control, planning and research and water rights.

The objective of the water quality control program is to end water pollution and to maintain the highest possible water quality. To work toward this objective the board must formulate water quality control policies, establish and review waste discharge requirements, perform surveillance and enforcement activities, review applications for federal grants and state financial assistance for construction of waste treatment facilities and provide coordination and technical advice on water quality matters.

The planning and research program provides comprehensive long-range planning to better manage the quality of the state's water. The data and information provided by this program is needed to solve the increasingly complex problems of water quality management. It includes the development of basin plans, the coordination of research and technological data, conduct specific studies and investigations, prepare and implement a statewide water quality monitoring information storage and retrieval system.

The objective of the water rights program is to obtain the greatest beneficial use of the waters of the state. It prevents waste or unreasonable use of water by administering the appropriation laws, also gives assistance to the courts in determination of water rights adjudications and maintains a record of water diversions and use throughout the state.

The passage of the Porter-Cologne Water Quality Control Act and the Clean Water Bond Law of 1970 have greatly expanded the tasks and workload of the board. The Porter-Cologne Water Quality Control Act, which became operative on January 1, 1970, was the first major overhaul of the state's water quality control law in 20 years and is regarded as the toughest water quality control act in the nation.

The Clean Water Bond Law of 1970 provided $250 million of state money as part of a one-billion-dollar federal-state-local program to construct new or improved wastewater treatment and disposal facilities in California over a five-year period. The board has the responsibility for administering this program.

Air Resources Board

The mission of the Air Resources Board is to control air pollution in California. Air pollution is complex,

both in its makeup and in its control.

This budget provides $8.6 million (including $880,000 in federal funds) for support of the air pollution control activities of the board, including funds for continued research into the causes of air pollution and the interaction of various pollutants in the atmosphere. As additional information is gained, new or revised air quality standards will be set for the contaminants. New emissions standards will also be set to control both stationary and vehicular sources of pollution.

California has turned the corner on vehicle pollution; however, more work is needed if the objective of restoring air quality is to be met, particularly with the increase in car population anticipated by 1980.

The 1970–71 budget provided $1.6 million for constructing and equipping a new air pollution laboratory which will be capable of evaluating the numerous control systems being developed. It will also be used for research and development in connection with the increasingly critical emissions standards. This facility will be in operation during 1972–73.

The 1970 and the 1971 Legislature directed the Air Resources Board to initiate a number of new programs or expand current programs. This action will be reaching full effectiveness in 1972–73. The programs include control of agricultural burning, expansion of state air monitoring activities, coordination of local air pollution control districts, review of local air pollution rules and regulations, and a research program.

ENVIRONMENTAL PROTECTION AND ENHANCEMENT

The environment includes the total surroundings; the physical, biological, and cultural factors, both natural and manmade, which affect health, senses and intellect. Major physical factors of the environment which must be considered are land, water, air, climate, sound, odors, tastes, and manmade structures. Biological factors of the environment are animals and plants, both wild and domestic, native and introduced. Man himself is part of the biological environment. Cultural environmental factors are the characteristic features of a given stage of civilization, the architectural styles, human activities and the available services and amenities.

This state has demonstrated an unparalleled capacity to build and develop the economic resources needed to provide its citizens with a high standard of living. However, it is becoming increasingly obvious that a greater effort must be directed toward protecting and enhancing the natural resources and environment.

California has been working for many years to identify and solve its environmental problems. Its main emphasis has been in the areas of air pollution abatement, fish and wildlife protection, and water pollution prevention and control. In recent years, environmental protection has been expanded to include land use, waste management, noise control and water reclamation, to name a few.

Substantial progress has been made in several significant areas. When the rest of the country was just starting to take on the massive problems of environmental protection, California was setting the pace for effective controls of air and water pollution. California has the strongest controls in the nation. This was recognized last year when the federal government granted a request to require assembly line testing of every new car's smog control system before they can be sold in California.

The 1971 automobiles on California's highways have the most sophisticated smog control devices ever developed. They produce 85 percent fewer hydrocarbons than new cars of a few years ago. And this year the state instituted the first controls ever imposed anywhere on oxides of nitrogen.

The recently enacted Porter-Cologne Water Quality Control Act emphasizes a strict enforcement program. This act reflects an enlightened philosophy of environmental control. The law enables a higher level of water quality to be maintained by expanding the definition of the "beneficial uses" of the state's waters to include the preservation and enhancement of fish and wildlife and the aesthetic enjoyment of water.

The Clean Water Bond Law of 1970 provided $250 million in state funds to assist local communities in the construction of very much needed wastewater treatment and disposal facilities. These new and improved facilities represent solid progress toward clean water for California. The total problem certainly will not be resolved but these facilities will go a long way toward its solution and in many instances the adverse impact on the aquatic environment will be drastically reduced.

California's continuing population growth has introduced increasing pressures and competing demands on California's natural, social and economic resources. Over the decades there has been a tendency to court such growth without calculating the costs, or preparing for the effects. Today, the cumulative impact of those many years of growth is bearing seriously on many aspects of California life—especially upon the environment. Therefore the Office of Planning and Research has been directed to continue its efforts in developing recommendation statements on environmental goals and policies.

THE PROPER BALANCE

While the state's resources must be shepherded more effectively in the future if it is to improve the quality of life for all Californians, care must be taken to insure that perspective is maintained and that traditional freedoms are not subject to unnecessary restriction. A completely controlled economy, a totally planned and regimented environment, is as much of an anathema to the citizens of this state as a completely unregulated and chaotic society.

The purpose is to achieve a proper balance within the constitutional structure of government in a free society.

By developing appropriate statewide environmental goals and policies, local governments will have a definite framework within which they may develop more specific goals and policies to meet their immediate concerns and responsibilities.

CRITERIA AND GUIDELINES FOR ENVIRONMENTAL EXPENDITURES

The environment is a highly complex system that requires the attention of a number of state agencies with special expertise in specific fields. While a number of major environmental programs are centralized in the State Resources Agency, the all-inclusive nature of the environment encompasses departmental programs in other state agencies as well.

For purposes of the budget, the term Environmental Expenditures means those expenditures for maintaining or improving the quality of our natural resources and aesthetic values lying therein. This includes land, air, water and the visual, aural, and olfactory senses derived therefrom.

The term environment encompasses more than the above because it means the surrounding conditions, influences or forces that influence or modify man's life. Thus, social and economic programs of the state could also be included within the broad context of the word.

Because of this diversity of programs and the relationship of programs, both within and outside of a specific unit of government, it is therefore necessary for program managers, department heads and agency secretaries to be in a position to review and relate the importance and dependence of one program to another. This review then will involve programs within a specific department as well as departmental programs within a specific agency.

To provide a complete overview of environmentally oriented programs, it is necessary for the agency secretaries and the State Department of Finance to review these same program relationships in light of stated environmental goals and policies and statewide objectives.

In addition to the criteria stated herein, it is essential that the source of funds to be utilized by a specific program and any constraints placed on that source of funds also be examined. For example, the relationship between programs funded wholly from the General Fund will differ from the relationship of programs funded from Special Funds, the use of which is limited constitutionally or statutorily to specific areas. The programs obviously do not compete with one another for funding, but must be reviewed for compatibility and the relationship to meeting stated goals.

The criteria used by the various levels of review in determining which environmental programs will be funded are:

A. The urgency of the problem to which the program is directed;

1. The magnitude of the current, or potential problem
2. The percentage of citizens affected by the problem
3. The amount and type of natural resources affected by the problem
4. The irreversibility of the damage to the environment, if action is not taken

B. Relevance of the problem to the state's goals and objectives;

C. The cause and effect relationship of the problem and related problems to the proposed program; and

D. The relationship between need for immediate action versus preventive type programs as they might effect specific environmental concerns.

The information which follows was compiled in response to Assembly Concurrent Resolution No. 65 of 1970. Expenditures for environmental preservation and enhancement are shown by department, by year, and by environmental activity. Six environmental activity categories are detailed where applicable, including 1) land use, 2) water resources, 3) air resources, 4) solid waste management, 5) noise abatement, and 6) general. This format basically follows the precedent established last year by the Environmental Quality Study Council.

All expenditures are necessarily estimated because accounting systems are not currently set up to reflect this type of data. Source of funds is shown in each agency summary and in the statewide totals. All costs are shown in thousands of dollars.

AGRICULTURE AND SERVICES AGENCY

(All expenditures estimated and shown in thousands of dollars)

DEPARTMENT OF AGRICULTURE

Air Resources

Conducts surveys to detect plant pests and conditions new to the state or area. Plant damage caused by air pollutants is measured and reported. Agricultural Code, Sections 401, 461, 5321.

	1970–71	1971–72	1972–73
Expenditures	$46	$74	$74

Solid Waste Management

Regulates certain refuse disposal and distribution practices. Agricultural Code, Sections 16001–16154, 10901, 10990.

	1970–71	1971–72	1972–73
Expenditures	$58	$58	$58

General

1. License each pesticide product and persons selling or applying agricultural pesticides for hire. Agricultural Code, Sections 11701–11705, 12101–12107, 12811.

	1970–71	1971–72	1972–73
Expenditures	$432	$693	$972

2. Compiles and evaluates data basic to designation of pesticides that are injurious materials or injurious herbicides requiring a permit from county agricultural commissioner before purchase and use. Agricultural Code, Sections 14001–14033.

	1970–71	1971–72	1972–73
Expenditures	$35	$35	$40

3. Collects samples of fruit, vegetables, feed, milk, and meat and analyzes them for pesticide residues to

regulate quality and stop sale of lots with excess residue. Agricultural Code, Sections 12581–12801.

	1970–71	1971–72	1972–73
Expenditures	$546	$577	$547

4. Works with Water Resources Control Board and Departments of Public Health, Fish and Game, and the University of California in evaluating proposed uses of pesticides. Agricultural Code, Sections 12824, 14102–14103.

Grand Totals, Agriculture and Services Agency	$1,117	$1,437	$1,691

BUSINESS AND TRANSPORTATION AGENCY

DEPARTMENT OF AERONAUTICS

Noise Abatement

1. Assist the implementation and understanding of the new Noise Standards (Regulations) for California airports. This requires coordination with county governments, airport operators, aircraft and airline operators, and the FAA.

	1970–71	1971–72	1972–73
Expenditures	$32	$12	$6

2. As condition of site approval make determination that advantages to public of future airport sites outweigh disadvantages to environment. Public Utilities Code, Section 21666(e).

	1970–71	1971–72	1972–73
Expenditures	$24	$20	$24

3. Review environmental impact of proposed airports where federal or state funding is involved. Public Resources Code, Sections 21101–21102.

	1970–71	1971–72	1972–73
Expenditures	–	$20	$24
Totals, Department of Aeronautics	$56	$52	$54

HIGHWAY PATROL

Air Resources

1. Inspect motor vehicles for required air pollution control devices, including on-highway analysis of exhaust emissions. Vehicle Code, Section 2814.

	1970–71	1971–72	1972–73
Expenditures	$334	$338	$370

2. License and regulate official motor vehicle pollution control device installation and inspection stations. Vehicle Code, Sections 2500–2504, 2520–2523, 2540–2549, 12301–12304, 27153, 27153.5 and 27156–27158.

	1970–71	1971–72	1972–73
Expenditures	$282	$370	$388

Solid Waste Management

Enforce against throwing lighted objects or litter from vehicles along highways. Vehicle Code, Sections 23111, 23112, 23115. Penal Code, Section 374b, Health and Safety Code, Sections 13001, 13002.

	1970–71	1971–72	1972–73
Expenditures	$10	$10	$10

Noise Abatement

Excessive noise research and highway enforcement. Provide technical assistance to other agencies involved in noise abatement. Vehicle Code, Sections 32130, 27150, 27151, 27160.

	1970–71	1971–72	1972–73
Expenditures	$291	$336	$364

General

Control of highway transportation of hazardous materials. Vehicle Code, Sections 2500–2504, 2530–2532, 2540–2549, 31600–31602, 31607–31620, and 34001–34004.

	1970–71	1971–72	1972–73
Expenditures	$3	$4	$4
Totals, Highway Patrol	$920	$1,058	$1,136

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Land Use

The Department of Housing and Community Development is presently engaged in several programs which relate to judicious land use and which have both short and long term effects upon the protection of this aspect of the environment.

The development of a Statewide Housing Element, staff liaison with and assistance to the state Office of Planning and Research, technical assistance to local governments on redevelopment and community development activities, and the Operation Breakthrough program are particular efforts which have definite environmental impact implications, especially as they influence land use.

	1970–71	1971–72	1972–73
Expenditures	$100	$135	$180

Solid Waste Management

The department has statutory authority relating to waste disposal under authority granted in the Health and Safety Code applicable to buildings subject to provisions of the State Housing Law, to buildings and installations within mobilehome parks, and also to buildings subject to provisions of the Employee Housing Act, Labor Code.

	1970–71	1971–72	1972–73
Expenditures	$150	$150	$160
Totals, Department of Housing and Community Development	$250	$285	$340

DEPARTMENT OF MOTOR VEHICLES

Air Resources

In accordance with Vehicle Code statutory requirements [4000.1, 4000.2 and 24007(b)] and with the State Air Resources Board regulations, the depart-

ment continues to require evidence of a smog control device in proper operating condition as a prerequisite to motor vehicle registration.

	1970–71	1971–72	1972–73
Expenditures	$543	$568	$592

Solid Waste Management

Regulates the disposal of abandoned or wrecked motor vehicles. Vehicle Code, Sections 11500–11522, and 22650–22856.

General

The sale of personalized license plates to finance the California Environmental Protection Program continues as a high priority function. (Vehicle Code Sections 5100–5110). To date, the department has deposited in excess of $700,000 in the Environmental Protection Fund through this program.

	1970–71	1971–72	1972–73
Expenditures	$222	$226	$238
Totals, Department of Motor Vehicles	$765	$794	$830

DEPARTMENT OF PUBLIC WORKS

Land Use

1. The Department of Public Works has been engaged in comprehensive regional transportation studies in 10 urban areas of California. Such cooperating agencies as Southern California Association of Governments, Associated Bay Area Governments, Sacramento Regional Area Planning Commission and the Comprehensive Planning Organization in San Diego are furnishing basic land use information for these studies.

2. Individual route and project considerations include socio-economic environmental studies, joint use, protection of scenic corridors, coastal zone, planting and roadside rests.

Water Resources

1. Highway design procedures and construction techniques to assure protection of water quality. Standard Special Provisions (since 1960) have provided that highway contractors must avoid working in flowing streams and causing siltation of rivers and streams.

A Memorandum of Understanding between the Department of Public Works and the Department of Fish and Game (March 10, 1961) specifies measures to be employed to preserve or enhance fish and wildlife resources during highway construction.

The capping of existing abandoned wells is required in connection with new highway construction to prevent contamination of water bearing strata. Coordinated investigations are done by the Department of Water Resources.

Fish and Game Code, Sections 1505, 1600, 1601, 1602, 5650, 12015; Water Code, Sections 13700–13806.

	1970–71	1971–72	1972–73
Expenditures	$90	$95	$100

2. Lake Tahoe Siltation Study to establish methods of preventing erosion to preserve quality of Lake Tahoe water.

	1970–71	1971–72	1972–73
Expenditures	–	$55	$109

3. Development of research of influence of highways on water quality.

	1970–71	1971–72	1972–73
Expenditures	$2	$80	$86

Air Resources

1. Conducts studies of motor vehicle related air pollution. California Highway Commission action.

	1970–71	1971–72	1972–73
Expenditures	$527	$240	$380

2. The following studies are being conducted as the result of action of the California Highway Commission.

a. Evaluation of low emission devices for new and used cars.

	1970–71	1971–72	1972–73
Expenditures	$100	$20	$20

b. Air pollution and freeway location design and operation.

	1970–71	1971–72	1972–73
Expenditures	$40	$286	$100

c. Total air contaminants from the vehicle population.

	1970–71	1971–72	1972–73
Expenditures	–	$50	$50

3. Study of the impact of the highway on air environment.

	1970–71	1971–72	1972–73
Expenditures	–	$100	$120

Solid Waste Management

1. Litter control and highway sweeping programs plus maintenance of roadside rests and vista points. Streets and Highways Code, Sections 27 and 101.6.

Cost of litter control and sweeping.

	1970–71	1971–72	1972–73
Expenditures	$5,157	$4,600	$4,800

2. Cost of maintenance of roadside rests and vista points.

	1970–71	1971–72	1972–73
Expenditures	$1,138	$1,300	$1,420

3. Research on disposal on disposal of highway solid waste.

	1970–71	1971–72	1972–73
Expenditures	$5	$25	$22

4. Use of waste products to stabilize highway fills.

	1970–71	1971–72	1972–73
Expenditures	–	$5	$20

Noise Abatement

1. Noise study on the use of physical barriers built parallel to the freeway to separate surrounding community from traffic noise.

	1970–71	1971–72	1972–73
Expenditures	–	$3	$4

BUSINESS AND TRANSPORTATION AGENCY—Continued

2. Develop criteria related to traffic noise and the use of land in the vicinity of freeways. Authority to take measures to reduce freeway noise in schools. Streets and Highways Code, Sections 75.7 and 216. Health and Safety Code, Chapter 13.

	1970–71	1971–72	1972–73
Expenditures	–	–	$50

3. Internal vehicle noise as affected by roadway surfaces.

	1970–71	1971–72	1972–73
Expenditures	–	$16	$10

4. Determine feasibility of noise limits for truck and construction equipment.

	1970–71	1971–72	1972–73
Expenditures	–	$57	$96

5. Study of noise on Los Angeles Freeway—42-mile loop.

	1970–71	1971–72	1972–73
Expenditures	–	$20	$10

General

1. Study of bicycle trails. ACR 26.

	1970–71	1971–72	1972–73
Expenditures	$78	–	–

2. Community and Environmental Factors Units (CEFU) have been established in each highways district. California Administrative Code, Section 1451; Streets and Highways Code, Sections 210–214; Department of Transportation Act, Section 4(f); 1968 Federal Highway Act; 1969 Public Law 91-190 National Environmental Policy Act; 1970 Chapter 1433; Marler-Johnson Highway Park Act of 1969; Government Code, Sections 54220–54223; Streets and Highways Code, Sections 75.5, 104.5 and 135.3–135.7.

	1970–71	1971–72	1972–73
Expenditures	$4,938	$4,523	$5,425
Totals, Department of Public Works	$12,075	$11,475	$12,822
GRAND TOTALS, BUSINESS AND TRANSPORTATION AGENCY	$14,066	$13,664	$15,182

HUMAN RELATIONS AGENCY

DEPARTMENT OF PUBLIC HEALTH

Land Use

No specific statutory authority, but the department has a broad interest in land use and land use policies because of the strong significance they have to many determinants of health. Health and Safety Code, Sections 205–211, 2521, 18897–18897.7.

Water Resources

Departmental activities include:

a. Assuring the safety, purity, wholesomeness, and potability of domestic water supplies. Health and Safety Code, Sections 200–211, 4001–4002, 4010–4055, 4450–4471; Water Code, Sections 13144–13165, 13411–13413; Revenue and Taxation Code, Section 17226.

b. Prevent contamination of state's waters from sewage and other wastes. Health and Safety Code, Sections 200–211, 3050–3052, 4400–4461, 5410–5463; Water Code, Sections 13165, 13240, 13411–13413, 13540–13541.

c. Establish standards for reclamation of waste water. Health and Safety Code, Sections 200–211; Water Code, Sections 13411–13413, 13520–13523.

d. Assuring sanitation and safety of water recreational areas and public swimming pools. Health and Safety Code, Sections 200–211, 4050–4055, 4462–4471, 24100–24159.

e. Assuring that shellfish do not cause poisoning or disease (as a result of conditions of water in which they grow). Health and Safety Code, Sections 200–211; Fish and Game Code, Sections 5670–5674.

	1970–71	1971–72	1972–73
Expenditures	$1,990	$2,045	$2,100

Air Resources

Departmental expenditures include:

a. Develops and recommends air quality standards based on health. Health and Safety Code, Sections 200–211, 425, 39051, 39052.

b. Conducts studies on health effects of air pollution. Health and Safety Code, Sections 200–211, 425, 39051–39052.

c. Provides laboratory and other support to the Air Resources Board. Health and Safety Code, Sections 425, 39023, 39052; Revenue and Taxation Code, Section 24372.

	1970–71	1971–72	1972–73
Expenditures	$400	$400	$417

Solid Waste Management

Investigates solid waste policies, practices, and programs in order to assess and evaluate health effects of such factors and to develop and recommend methods to achieve effective reduction of health hazards and environmental degradation.

	1970–71	1971–72	1972–73
Expenditures	$48	$73	$80

Noise Abatement

No specific statutory authority, but the department has several staff members expert in the field, who conduct noise studies and provide advice and assistance relative to community and occupational noise problems, in recognition that noise is a significant environmental factor. Health and Safety Code, Section 205-211, 429.11.

General

Departmental expenditures include:

a) Collects and interprets data on health effects of chemical agents in the environment; investigates and evaluates short- and long-term effects of pesticide exposure on human health; makes recommendations on pesticide exposure limits.

HUMAN RELATIONS AGENCY—Continued

b) Vector Control—Obtains effective control of environmental conditions and carriers of animal-borne disease. Health and Safety Code, Section 200-215, 1800-1813, 2425-2426; Agricultural Code, Section 6021.

	1970–71	1971–72	1972–73
Expenditures	$1,005	$1,140	$1,140
GRAND TOTALS, HUMAN RELATIONS AGENCY	$3,443	$3,658	$3,737

RESOURCES AGENCY

Land Use

Chapter 988, Statutes of 1968, established the Secretary for Resources as a member of the California Tahoe Regional Planning Agency and the Bi-State Tahoe Regional Planning Agency. The purpose of these agencies is to provide the proper planning for the development of the Tahoe Basin while preserving the integrity of the lake itself. Since its establishment, either or both agencies have been funded through an appropriation in the budget of the Resources Agency.

	1970–71	1971–72	1972–73
Expenditures	$80	$100	$50

Water Resources

The Secretary for Resources has been authorized by Governor Reagan to coordinate the State of California's comments on the following:

a. All investigations of and reports on water development, flood control and related projects of the U.S. Department of the Interior.

b. Reports on projects of the U.S. Army Corps of Engineers.

c. Projects pertaining to the Federal Power Commission.

d. Soil Conservation Projects (PL-566) of the U.S. Department of Agriculture.

These comments include the effect of the proposed project on the environment of the State of California.

Air Resources

1. The California Resources Agency was designated by Governor Reagan on March 12, 1969, as the state entity to coordinate the activities of all state agencies relative to thermal power plant siting. The Secretary for Resources has created a power plant siting committee to advise him on these matters and has delegated this responsibility to that committee.

2. It should be noted that while air pollution is a major consideration, the committee studies the total environmental effect of any proposal.

General

1. The Secretary for Resources is primarily responsible for ensuring the adequate and properly balanced management of government functions related to California's environment. Within the Resources Agency, governmental functions are being coordinated to assure that departmental programs which preserve and enhance one resource do not lead to the deterioration of another resource.

	1970–71	1971–72	1972–73
Expenditures	$195	$213	$252

2. California Environmental Protection Program Fund—Diversified programs are proposed which will help to preserve and protect California's environment including but not limited to:

a. Control of air pollution.

b. Protection of significant ecological areas.

c. Increased public awareness of the need to protect the environment.

	1970–71	1971–72	1972–73
Expenditures	$413	$654	$2,224
Totals, Resources Agency	$688	$967	$2,526

AIR RESOURCES BOARD

Air Resources

1. Coordinates statewide air pollution control activities. Health and Safety Code, Section 39052.

	1970–71	1971–72	1972–73
Expenditures	$237	$491	$584

2. Determines the nature, cause, occurrence, and effects of air pollution. Health and Safety Code, Section 39052.

a. Establishes air basins throughout the state and adopts air quality standards for these basins. Health and Safety Code, Section 39051.

b. Makes an inventory of sources in each basin, reviews regulations of local control agencies, provides technical assistance to these agencies and enforces the air quality standards when local agencies fail to do so. Health and Safety Code, Sections 39051, 39052 and 39054.

c. Monitors air pollutants and collects data. Health and Safety Code, Section 39052.

	1970–71	1971–72	1972–73
Expenditures	$2,237	$3,014	$3,288

3. Adopts motor vehicle emission standards and test procedures, approves emission control systems, and maintains surveillance of emissions from control systems. Health and Safety Code, Sections 39051 and 39052.

	1970–71	1971–72	1972–73
Expenditures	$1,370	$1,322	$1,809

4. Conducts research on air pollution. Health and Safety Code, Section 39067.

	1970–71	1971–72	1972–73
Expenditures	$506	$3,600	$3,250
Totals, Air Resources Board	$4,350	$8,427	$8,931

BAY CONSERVATION AND DEVELOPMENT COMMISSION

Land Use

1. Has specific and limited jurisdiction over strip of land 100 feet inland from the shoreline of the bay to:

a. Require maximum feasible public access to the bay in all substantial new developments, and

b. To reserve certain areas for priority water-related uses such as ports, water-related industry, and water-related recreation to reduce need for future bay filling.

	1970–71	1971–72	1972–73
Expenditures	$216	$259	$268

Water Resources

Protects San Francisco Bay for present and future generations. Encourages development of the bay and its shoreline to their highest potential with a minimum of bay filling. Title 7.2, Government Code.

Air Resources

Bay Conservation and Development Commission studies and bay plan indicate the importance of the water surface of the bay in moderating the climate of the bay area and in helping to combat smog.

Solid Waste Management

Bay plan prohibits further use of bay simply as a dumping ground for wastes.

Totals, Bay Conservation and Development Commission	$216	$259	$268

COLORADO RIVER BOARD

Water Resources

Maintains Colorado River salinity at or near present levels through development of a federal and interstate program of salinity control projects; works for the implementation of California's policy on Lower Colorado River water conservation matters and associated environmental aspects; and reviews plans for augmenting the natural waters of the Colorado River system. Part 5 of Division 6 of the Water Code.

	1970–71	1971–72	1972–73
Expenditures	$128	$131	$138
Totals, Colorado River Board	$128	$131	$138

DEPARTMENT OF CONSERVATION

Land Use and Water Resources

The department's principal goals are the protection, conservation, and development of California's natural assets—its forests (both commercial timber and wildland), watersheds and rangelands, its mineral deposits, and its soil resources. Protection of life, property and resource values from fire and geologic hazards is stressed.

The watershed and fire protection program is managed by the Division of Forestry and the Division of Resource Conservation. The program's objective is to protect the private and state-owned watershed lands from fire, insects, disease and misuse by man. The protection of forest, brush and grass wildlands from long-term damage and the achievement of a more intensive and better use of the land and water resources is basic to the continued economic and social utilization of these limited natural resources.

The geologic hazards and mineral resources conservation program is managed by the Division of Mines and Geology. The program objective is to conduct geological investigations to identify and provide timely delineation of geological hazards and to identify, delineate and assist in the ultimate utilization of deposits of mineral raw materials, both onshore and offshore, consistent with wise conservation practices.

The oil, gas, and geothermal protection program is managed by the Division of Oil and Gas. The program objective is to prevent waste or damage to the immediate environment and other natural resources, provide for greater ultimate recovery of oil, gas, and geothermal resources, and prevent contamination of fresh waters penetrated by wells.

	1970–71	1971–72	1972–73
Expenditures—land use	$38,703	$38,820	$38,417
Expenditures—water resources	$19,420	$19,437	$19,300
Totals, Department of Conservation	$58,123	$58,257	$57,717

DEPARTMENT OF FISH AND GAME

Land Use

1. The enforcement program assures that provisions of the Fish and Game Code are enforced within an accepted degree of compliance to insure that wildlife resources are managed for optimum sustained yield, utilization and enjoyment by all people appropriate to the general public welfare.

	1970–71	1971–72	1972–73
Expenditures	$3,282	$3,258	$3,385

2. The wildlife program is designed to perpetuate and conserve wildlife throughout the state and to maintain optimum breeding stock of our wildlife species. This program is also designed to obtain an optimum harvest of game species that have an open hunting season as well as to develop management programs for endangered and rare wildlife species.

	1970–71	1971–72	1972–73
Expenditures	$1,970	$2,111	$2,306

3. The environmental services program has responsibility for the review of land and water development projects that have a potential for affecting fish and wildlife. Water quality requirements are an intricate part of this review process. Recommendations resulting from these reviews are designed to protect and augment fish and wildlife resources and their habitat.

	1970–71	1971–72	1972–73
Expenditures	$457	$514	$501

Water Resources

1. The enforcement program assures that provisions of the Fish and Game Code are enforced within an accepted degree of compliance to insure that wildlife resources are managed for optimum sustained yield, utilization and enjoyment by all people appropriate to the general public welfare.

	1970–71	1971–72	1972–73
Expenditures	$3,282	$3,258	$3,385

2. The wildlife program is designed to perpetuate and conserve wildlife throughout the state and to maintain optimum breeding stock of our wildlife species. This program is also designed to obtain an optimum harvest of game species that have an open hunting season as well as to develop management programs for endangered and rare wildlife species.

	1970–71	1971–72	1972–73
Expenditures	$2,200	$2,500	$2,600

3. The inland fisheries program is designed to preserve and maintain wild and hatchery-reared freshwater fish throughout the state. It also provides for a continuous supply of broodstock. Through these means, anglers are provided diversified and satisfactory freshwater fishing opportunities.

	1970–71	1971–72	1972–73
Expenditures	$4,396	$4,819	$4,933

4. The anadromous fisheries program provides for the maintenance, restoration, and improvement of anadromous fish populations (salmon, steelhead, striped bass, shad and sturgeon). Other objectives of this program are to obtain an optimum harvest of these resources and provide for their scientific and educational use.

	1970–71	1971–72	1972–73
Expenditures	$2,494	$2,845	$2,951

5. The marine resources program is designed to maintain all species of marine fish and wildlife. This program also provides for diversified recreational use and for an economic contribution of marine fish and wildlife. The scientific and educational use of this resource is also a part of this program.

	1970–71	1971–72	1972–73
Expenditures	$2,506	$2,856	$2,887

6. The environmental services program has responsibility for the review of land and water development projects that have a potential for affecting fish and wildlife. Water quality requirements are an intricate part of this review process. Recommendations resulting from these reviews are designed to protect and augment fish and wildlife resources and their habitat.

	1970–71	1971–72	1972–73
Expenditures	$1,065	$1,200	$1,168
Totals, Department of Fish and Game	$21,652	$23,361	$24,116

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT

Land Use

1. Department of Navigation and Ocean Development (DNOD) under the policy direction of the Interagency Council for Ocean Resources is preparing the California Comprehensive Ocean Area Plan (COAP), which will be implemented by DNOD and various county and local governments. Government Code, Secton 8800.

2. The COAP will express state policy and criteria for land-use allocation in the coastal zone.

	1970–71	1971–72	1972–73
Expenditures	$186	$151	$121

3. The Department of Navigation and Ocean Development studies and reports upon problems of beach erosion and means for the stabilization of the shoreline and prepares plans for and constructs works necessary for the stabilization of beaches and shoreline areas. Additionally, the Department cooperates with federal and local governmental agencies in beach erosion control projects authorized by the Federal Government.

	1970–71	1971–72	1972–73
Expenditures	$963	$1,768	$911

Water Resources

1. The Department of Navigation and Ocean Development in its Boating Facilities Program:

a. Makes grants to local governmental agencies for the construction of launching facilities on all suitable bodies of water.

b. Plans, designs and constructs boating facilities throughout the State Park System and at State Water Project reservoirs.

c. Finances on a loan basis the local share of joint Federal-State-local navigation projects.

d. Loans funds to local governments for the construction of marinas.

e. Plans, designs, and constructs, with or without Federal assistance, harbors of refuge if need and feasibility can be shown.

f. Pursues a captal outlay program for the purpose of acquiring land and water areas for use by the boating public.

g. Conducts a planning program to establish the present and prospective need for boating facilities in the state.

	1970–71	1971–72	1972–73
Expenditures	$4,226	$12,823	$7,428

Solid Waste Management

1. The Department of Navigation and Ocean Development requires waste disposal facilities in marinas constructed with state funds. State Administrative Code, Section 5700.

2. The Department of Navigation and Ocean Development is developing a uniform and equitable solution to the problem of waste disposal from vessels. Various methods of vessel waste disposal control are being explored and tested against water quality standards deemed appropriate by the Water Resources Control Board. Suitable alternatives will be evaluated and conclusions will be presented as draft legislation and administrative regulations.

	1970–71	1971–72	1972–73
Expenditures	–	$29	$34
Totals, Department of Navigation and Ocean Development	$5,375	$14,771	$8,494

DEPARTMENT OF PARKS AND RECREATION

Land Use

1. The Department of Parks and Recreation, under policy direction of the State Park and Recreation Commission, is responsible for the acquisition, development, and operation of the State Park System; and the administration of grants for recreation to local government. The Department accomplishes its objectives through its three programs:

a. The Management of the State Park System Program is managed primarily by the Operations Division and consists of elements of park operation, resource protection, and public information. The program's objective is to manage the State Park System for the benefit and enjoyment of over 45,000,000 annual visitors.

b. The Development of the State Park System Program is managed primarily by the Design and Development Division and consists of elements of land acquisition, park design and construction, and interpretive and concessions development. The program's objective is to acquire and develop additional state park facilities to meet increasing public demand for recreational opportunities.

c. The Assistance to Public and Private Recreational Agencies Program is managed by the Grants Administration Section of the Design and Development Division. The program's objectives are to meet statewide recreational deficiences by qualifying the State of California as a recipient of grants from the National Historic Preservation Act and the Federal Land and Water Conservation Fund; and to administer grants to local recreational agencies from these two funds as well as from the 1964 State Beach, Park, Recreational, and Historical Facilities Fund for the acquisition and development of recreational facilities throughout the state.

	1970–71	1971–72	1972–73
Expenditures	$25,719	$25,620	$24,349
Totals, Department of Parks and Recreation	$25,719	$25,620	$24,349

DEPARTMENT OF WATER RESOURCES

Land Use

1. Conducts studies of land use, land classification, and population distribution to determine present and future water requirements. Water Code, Section 225, 226, 12616.

	1970–71	1971–72	1972–73
Expenditures	$548	$601	$632

2. Owns or controls about 130,000 acres of land as a part of water resources development projects. Water Code, Section 250 et seq.

3. Provides flood protection for millions of acres of land directly through state owned and operated projects and indirectly through financial reimbursement to local governments for land acquisition for federal flood control projects. Water Code, Section 12570 et seq.

	1970–71	1971–72	1972–73
Expenditures	$6,800	$7,400	$7,600

4. Provides liaison between federal and local agencies in floodplain management. Water Code, Section 8300.1, 12604.

5. Administers the Cobey-Alquist Floodplain Management Act, to assure adoption of local zoning for floodplain management. Water Code, Section 8400 et seq.

	1970–71	1971–72	1972–73
Expenditures	$32	$36	$104

Water Resources

1. Assures that water of suitable quality is available to meet the present and future water requirements of the state most effectively. Water Code, Section 10004, et seq.

	1970–71	1971–72	1972–73
Expenditures	$2,594	$2,800	$2,500

2. Provides for development, utilization, and protection of quantity and quality of water resources through broad authority to investigate, plan, and implement physical works or management, techniques. Water Code, Section 229, 231, 12616 et seq., 13750–51, 13800.

3. Collects and maintains a data bank on quantity and quality of water resources, through about 230 stream sampling, 2,000 ground water sampling stations, and numerous waste water sources. Water Code, Section 226.

	1970–71	1971–72	1972–73
Expenditures	$565	$568	$565

4. Plans under broad authority for water resources development or management to control water quality, enhance fish and wildlife habitat, provide for recreational use. Water Code, Section 11900 et seq., 12581, 12582.

	1970–71	1971–72	1972–73
Expenditures	$238	$500	$500

5. Provides technical advice and information to State Water Quality Control Boards in fulfillment of their responsibilities. Water Code, Section 13225 (c).

	1970–71	1971–72	1972–73
Expenditures	$190	$250	$225

6. Constructs and operates the State Water Project and provides financial assistance for construction of local projects as part of the State Water Facilities. Water Code, Section 12880 et seq., 12931 et seq.

	1970–71	1971–72	1972–73
Expenditures	$8,400	$8,400	$8,400

7. Plans for implementation of waste water reclamation and saline water conversion projects to relieve demands on the use of the State's water resources for water supply and waste disposal. Water Code, Section 230, 12984.

	1970–71	1971–72	1972–73
Expenditures	$337	$668	$748

8. Evaluate impact of water resources development or management action on all phases of the environment, and evaluate the impact of non-water-oriented projects or actions on the water phase of the environment. Chapter 1433, Statute of 1970.

	1970–71	1971–72	1972–73
Expenditures	–	$200	$250

Air Resourecs

Licenses and monitors weather modification act activities, such as artificial nucleation of air masses by ground emissions. Water Code, Sections 400–415.

	1970–71	1971–72	1972–73
Expenditures	$50	$67	$87

Solid Waste Management

Departmental activities include:

a) Conduct investigations regarding effects of waste disposal on ground water and surface water resources. Water Code, Section 229.

b) Advises the state and regional water quality control boards on potential effects of proposed solid waste discharges on ground and surface waters, based upon soil characteristics of site under investigation. Water Code, Section 229, 12922.

	1970–71	1971–72	1972–73
Expenditures	$102	$150	$100
Totals, Department of Water Resources	$19,856	$21,640	$21,711

RECLAMATION BOARD

Land Use

1. Administers the Cobey-Alquist Flood Plain Management Act within the area of the board's jurisdiction. Water Code, Section 8400 through 8415.

	1970–71	1971–72	1972–73
Expenditures	$75	$82	$84

2. Provides and preserves flood protection for lands within the Sacramento and San Joaquin River basins. Water Code, Section 8526 and Sections 12648 through 12658.

	1970–71	1971–72	1972–73
Expenditures	$75	$82	$84

3. Owns about 20,000 acres of land in fee and about 183,000 acres in easement. Water Code, Section 8590.

Water Resources

Exerts control over any work or usage of streams in Central Valley, if such usage has an impact on flood control projects or plans. Water Code, Section 8700 through 8723.

	1970–71	1971–72	1972–73
Expenditures	$75	$83	$85
Totals, Reclamation Board	$225	$247	$253

STATE LANDS COMMISSION

Land Use

1. Administers and controls over 4½ million acres of public lands owned by the state, including school lands, tidelands, submerged lands, swamp and overflowed lands, and beds of navigable rivers and lakes. Such management involves the issuance of mineral leases (including oil and gas), surface leases, sales, salvage and other permits, and use planning. Reviews and acts on public problems such as beach erosion and access to tidelands. Public Resources Code, Section 6301, 6321.

	1970–71	1971–72	1972–73
Expenditures	$450	$488	$582

2. Inventories lands under its jurisdiction and identifies those of significant environmental uniqueness as required by Chapter 1555, Statutes of 1970. Reviews each lease application to determine that there is no significant environmental impact.

Water Resources

1. Aids in protecting water resources from contamination by reviewing the plans of proposed oil recovery installations prior to placement on state-owned submerged lands. Public Resources Code, Section 6301, 6826, 6828, and Division 3, Title 2, State Administrative Code, Section 2122.

2. Insures that Water Quality Control Board criteria are incorporated in leases. Public Resources Code, Section 6301.

Air Resources

Has power to limit air pollution in leasing lands. Public Resources Code, Section 6301.

Solid Waste Management

No specific statutory authority, but the commission issues pipeline easements for sewer outfalls, etc., as

part of its land management function. Public Resources Code, Section 6301

Noise Abatement

Has power to prevent noisy operations when issuing leases. Public Resources Code, Section 6301, 6873.2; Administrative Code, Section 2122.

Totals, State Lands Commission	$450	$488	$582

STATE WATER RESOURCES CONTROL BOARD

Water Resources

1. Formulates and adopts water quality control policies that will serve as guidelines for water quality management state-wide. Sections 13140 through 13147 of the Water Code.

	1970–71	1971–72	1972–73
Expenditures	$230	$346	$360

2. Informs the waste discharger what must be done to prevent water pollution, provides basis for enforcement action and carry out necessary actions to obtain compliance with waste discharge requirements. Sections 13263, 13267, and 13301 of the Water Code.

	1970–71	1971–72	1972–73
Expenditures	$1,629	$1,692	$2,402

3. Insures federally licensed projects or facilities requiring federal permits are constructed and operated to conform with all applicable water quality standards. Insures private treatment facilities granted tax relief incentives are designed, constructed and operated to achieve compliance with water quality standards. Section 13160 of the Water Code; Section 21(b) of the Federal Water Pollution Control Act and Section 704 of P.L. 91-172, Tax Reform Act of 1969.

	1970–71	1971–72	1972–73
Expenditures	–	$182	$214

4. Administers loans and grants for construction of water quality treatment facilities and coordinates planning grants. This program will include in the next five years approximately $550,000,000 federal funds, $250,000,000 state funds through the Clean Water Bond Law of 1970. Section 13600 and Chapter 13 of the Water Code.

	1970–71	1971–72	1972–73
Expenditures	$700	$63,107	$95,920

5. Evaluates new water quality problems, specialized techniques and concepts in water quality control; defines and develops solutions to water quality problems in the state; makes other technical evaluations; establishes and conducts waste treatment plant operator training courses. Section 13301.1 and 13636 of the Water Code.

	1970–71	1971–72	1972–73
Expenditures	$167	$389	$402

6. In the long-range water quality control planning and research activities:

a. Develops comprehensive long-range plans for the management of the quality and related quantity of the state's ground and surface waters at the basin and regional or metropolitan level.

b. Conducts and coordinates water quality-water pollution research investigations that are directed towards accumulation of information for rational policymaking and decisions.

Sections 13140, 13142 and 13164 of the Water Code.

	1970–71	1971–72	1972–73
Expenditures	$585	$3,992	$3,504

7. Provides the data and information needed for effective and rational water quality control, pollution control, and water resource management, and to coordinate water quality investigations to eliminate duplication and overlap and to select projects on the basis of priority needs. Sections 13161, 13162, 13163 and 13165 of the Water Code.

	1970–71	1971–72	1972–73
Expenditures	$426	$958	$1,675

8. Develops and implements an automated data management storage and retrieval system adaptable to statewide ground and surface water quality data, and develops statewide comprehensive monitoring programs for inland waters, marine waters and wastewater discharges in order to generate appropriate and pertinent data related to water quality inventory, monitoring, enforcement, planning and management. Section 13166 of the Water Code.

	1970–71	1971–72	1972–73
Expenditures	$84	$194	$237

9. Conducts investigations and studies relating to specialized or regional water quality problems. Authority is usually special legislation or legislative direction.

	1970–71	1971–72	1972–73
Expenditures	$185	$219	$154

10. Controls the appropriative rights of water in the surface streams and other surface bodies of water in and bordering the state and in subterranean streams in definite channels to obtain the greatest beneficial use of waters of the state and to prevent waste or unreasonable use of water. Authority is Parts 2, 3, 5, 5.1, Sections 1005.1, 1005.2, 1051, 1051.5, 1052, 1060 and jointly with the Department of Water Resources, Sections 1053 through 1059 of Part 1 of Division 2, and Sections 10504 through 10507 of Part 2 of Division 6 of the Water Code and Subchapters 2, 3 and 4 of Chapter 2.1 of the California Administrative Code.

	1970–71	1971–72	1972–73
Expenditures	$722	$851	$872

11. Provides leadership, guidance, legal counsel, public education and coordination to most effectively administer the programs of the state board and nine regional boards to insure the greatest water rights and water quality benefits to the people of the state. Authority is in Divisions 1, 2 and 7 of the Water Code and other references.

	1970–71	1971–72	1972–73
Expenditures	$849	$935	$951
Totals, State Water Resources Control Board	$5,577	$72,865	$106,691
GRAND TOTALS, RESOURCES AGENCY	$142,359	$227,033	$255,776

INDEPENDENT STATE AGENCIES

DEPARTMENT OF EDUCATION

General

1. Conservation Education Program:

a. Provides coordination with Citizen Advisory Committee on Conservation Education.

b. Works with school districts, county offices, and other educational units in developing and implementing conservation education.

c. Works with other public agencies, citizens' groups, and private industry to secure their support and cooperation for conservation education programs and activities.

	1970–71	1971–72	1972–73
Expenditures	$46	$40	$45

2. Regional Conservation Education Project:

a. Assists participating state educational agencies (12 western states) to evaluate progress made in conservation education.

b. Improves effectiveness of conservation education programs through interstate cooperation and coordination with the U.S. Office of Education.

	1970–71	1971–72	1972–73
Expenditures	–	$150	–
Totals, Department of Education	$46	$190	$45

OFFICE OF ATTORNEY GENERAL

Land Use

1. As attorney for the people, the office is involved in the public's right to access to particular public areas. (Common Law Powers)

2. Title litigation involving lands of various bays and collection of evidence of environmental consequences regarding bay fill is under way. Government Code, Section 12500 et seq.

Water Resources

1. Counsel to state agencies on water matters. (In particular State Water Resources Control Board, regional boards and Department of Public Health.) Government Code, Section 12500 et seq.

2. As attorney for the people of the State of California, may take actions regarding the people's rights and interests which relate to the environment. (Common Law Powers)

Air Resources

1. Counsel to state agencies on air resources matters. (In particular, Department of Public Health and Air Resources Board.) Government Code, Section 12500 et seq.

2. See 2 under Water Resources.

Noise Abatement

Enjoin conditions of noise constituting a public nuisance. (Common Law Powers and recently enacted legislation).

General

As attorney for the people of the State of California, the Attorney General under his common law powers and under recently enacted legislation may maintain actions in the courts and in local and state administrative bodies to protect the peoples' rights and interests in all aspects of the environment.

	1970–71	1971–72	1972–73
Expenditures	–	$159	$167
Totals, Office of Attorney General	–	$159	$167

PUBLIC UTILITIES COMMISSION

Land Use

1. Commission supervises construction of existing and new highway-railroad grade crossings permitting new land uses. Public Utilities Code, Section 1201 et seq.

	1970–71	1971–72	1972–73
Expenditures	$60	$60	$60

2. Asserts jurisdiction of electric plant sites, electric power line routes and gas transmission systems and issues certificates of public convenience and necessity for new water, gas, electric and communications utilities. Public Utilities Code, Section 762.

	1970–71	1971–72	1972–73
Expenditures	$5	$5	$5

3. Grants or denies certificates for air, highway, or other transportation services.

	1970–71	1971–72	1972–73
Expenditures	$13	$13	$13

4. Orders conversion of overhead electric and communications utility lines to underground. Public Utilities Code, Section 768.

	1970–71	1971–72	1972–73
Expenditures	$15	$15	$15

5. Issues rules governing installation of undergrounding electric and communication lines and facilities.

	1970–71	1971–72	1972–73
Expenditures	$11	$11	$11

Water Resources

1. Commission has jurisdiction to require: construction, maintenance and operation of any plant or system of water, gas, electric communication public utilities and transportation companies in such a manner as to promote the health and safety of employees, customers and the public. Public Utilities Code, Section 701, 768.

	1970–71	1971–72	1972–73
Expenditures	$22	$22	$22

2. Grants or denies certificates of public convenience and necessity for new water systems and may condition such certificates to promote environmental quality. Public Utilities Code, Section 768.

	1970–71	1971–72	1972–73
Expenditures	$8	$8	$8

3. Issues general orders governing safety, service construction, operation and maintenance of gas, electric, water and communication systems. Public Utilities Code, Section 768.

	1970–71	1971–72	1972–73
Expenditures	$12	$12	$12

4. Orders extension rules for gas, electric, water and communications systems.

Air Resources

1. Commission has taken an active role before the Federal Power Commission to assure adequate quantities of natural gas to improve air quality.

	1970–71	1971–72	1972–73
Expenditures	$13	$13	$13

2. Commission has recognized the additional expenses of low sulphur fuel oil supplies for electric power generation to reduce air pollution. Asserts jurisdiction over electric plant sites, electric power line routings and gas transmission systems.

	1970–71	1971–72	1972–73
Expenditures	$9	$9	$9

Noise Abatement

Takes corrective action on noise emission by railroad operations and bus lines. Public Utilities Code, Section 768.

	1970–71	1971–72	1972–73
Expenditures	$3	$3	$3
Totals, Public Utilities Commission	$171	$171	$171

UNIVERSITY OF CALIFORNIA

Land Use

1. Collects information on soil and vegetation types; develops soil and plant-climate maps; maintains ecologically undisturbed areas in U.C. Natural Land and Water Reserves System.

2. Conducts problem-solving research on: Land-use planning; park planning and management; recreational and wildlands conservation, development, and management; environmental horticulture, landscaping and design; watershed management; land resources evaluation; agricultural production practices in relation to land resources; environmental toxicology and pesticide residues; ecology and geology of land areas—alpine, forest, desert and other wildlands, coastline, etc.

3. Extends the information derived from research through a public education program that includes advice and counsel to local governmental officials.

4. Makes recommendations on pest control to protect public health and environment; provides information (pesticide residue data, etc.) on which environmental quality standards can be based.

5. Trains specialists in disciplines related to above activities.

6. Studies on earth sciences delving into the geological, geophysical and seismological properties of the earth's structure to engender more knowledge on land imbalance and earthquake hazards.

	1970–71	1971–72	1972–73
Expenditures	$2,200	$2,000	$2,000

Water Resources

1. Collects information on environmental aspects of water resources, such as quality of ground water.

2. Conducts problem-solving research on: Water quality factors such as organic wastes, salts, nitrates, pesticides, and trace elements in surface and ground waters; eutrophication; drainage; waste water and sewage treatment; aquatic life in relation to pollution and other environmental changes; watershed management; estuarine and marine pollution problems; marine resources and oceanography; sea water and brackish water demineralization; public health aspects of water supply, urban amenities involving water.

3. Extends the information derived from research through a public education program that includes advice and counsel to local governmental officials.

4. Provides data and expertise to Water Resources Board and other regulatory agencies.

5. Trains specialists in disciplines relating to the above activities.

	1970–71	1971–72	1972–73
Expenditures	$4,400	$4,200	$4,200

Air Resources

1. Collects information on environmental aspects of air resources.

2. Conducts problem-solving research on:

Auto engine development; effects of smog on human and animal health, and plants; models simulating atmospheric pollution and its effects; power generating; industrial and agricultural sources; instrumentation development, effects of air pollution on solar radiation and other aspects of the environment; microclimates, inversion layers and other meteorological aspects of air pollution; phychological, sociological, legal, economic and political aspects of air pollution.

3. Extends the information derived from research through a public education program that includes advice and counsel to local governmental officials.

4. Provides data to Air Resources Board and other regulatory agencies on which quality standards can be based.

5. Trains specialists in disciplines relating to above activities.

6. Studies in atmospheric and space sciences which relate to the interaction between earth, atmosphere and space.

	1970–71	1971–72	1972–73
Expenditures	$460	$425	$425

Solid Waste Management

1. Conducts problem-solving research on:

Waste disposal and management; incineration of industrial and urban solid wastes; management and

disposal of agricultural solid wastes; new waste disposal processes.

2. Trains specialists in disciplines related to above activities.

3. Extends the information derived from research through a public education program that includes advice and counsel to local governmental officials.

	1970–71	1971–72	1972–73
Expenditures	$1,200	$1,120	$1,120

Noise Abatement

Conducts problem-solving research on certain aspects of noise abatement.

General

The Legislature has found and declared that the University of California is the primary state-supported academic agency for research. Education Code, Section 22550.

Totals, University of California	$8,260	$7,745	$7,745

GOVERNOR'S OFFICE

Office of Planning and Research

General

The Office serves the Governor and his cabinet as staff for long-range planning and research. In this capacity the Office has been directed to:

1. Assist in the formulation, evaluation and updating of long-range goals and policies for land use, population growth and distribution, urban expansion, open space, resources preservation and utilization, and other factors which shape statewide development patterns and significantly influence the quality of the state's environment.

2. Assist in the orderly preparation by appropriate state departments and agencies of intermediate and short-range functional plans to guide programs of transportation, water development, open space, recreation and other functions which relate to the protection and enhancement of the state's environment.

3. Regularly evaluate plans and programs of departments and agencies of state government, identify conflicts or omissions, and recommend new state policies, programs and actions required to resolve conflicts, advance statewide environmental goals and to respond to emerging environmental problems and opportunities.

4. Assist the Department of Finance in preparing, as part of the annual state budget, an integrated program of priority actions to implement state functional plans and to achieve statewide environmental goals and objectives and take other actions to assure that the program budget, submitted annually to the Legislature, contains information reporting the achievement of state goals and objectives by departments and agencies of state government.

5. Coordinate the development and operation of a statewide environmental monitoring system to assess the implications of growth and development trends on the environment and to identify at an early time, potential threats to public health, natural resources and environmental quality.

6. Coordinate, in conjunction with appropriate state, regional, and local agencies, the development of objectives, criteria and procedures for the orderly evaluation and report of the impact of public and private actions on the environmental quality of the state.

7. Coordinate research activities of state government directed to the growth and development of the state and the preservation of environmental quality.

8. Assist the Governor in the preparation of environmental goals and policy reports which shall include:

a. An overview, looking 20 to 30 years ahead, of state growth and development and a statement of approved state environmental goals and objectives, including those directed to land use, population growth and distribution, urban expansion and the conservation of natural resources.

b. Description of new and revised state policies, programs and other actions of the Executive and Legislative branches required to implement statewide environmental goals, including intermediate-range plans and actions directed to natural resources, human resources and transportation. Government Code 65025 et seq.

	1970–71	1971–72	1972–73
Expenditures	$103	$178	$169
Totals, Governor's Office	$103	$178	$169
GRAND TOTALS, INDEPENDENT STATE AGENCIES	$8,580	$8,443	$8,297

Environmental Protection and Enhancement

(ALL EXPENDITURES ARE ESTIMATED AND ARE SHOWN IN THOUSANDS OF DOLLARS)

	Land Use			Water Resources			Air Resources			Solid Waste Management			Noise Abatement			General			Total		
	1970–71	1971–72	1972–73	1970–71	1971–72	1972–73	1970–71	1971–72	1972–73	1970–71	1971–72	1972–73	1970–71	1971–72	1972–73	1970–71	1971–72	1972–73	1970–71	1971–72	1972–73
Totals, Agriculture and Services Agency	–	–	–	–	–	–	$46	$74	$74	$58	$58	$58	–	–	–	$1,013	$1,305	$1,559	$1,117	$1,437	$1,691
General Fund	–	–	–	–	–	–	*31*	*31*	*31*	*58*	*58*	*58*	–	–	–	*1,013*	*1,305*	*1,559*	*1,102*	*1,594*	*1,648*
Federal funds	–	–	–	–	–	–	*15*	*43*	*43*	–	–	–	–	–	–	–	–	–	*15*	*43*	*43*
Totals, Business and Transportation Agency	$100	$135	$180	$92	$230	$295	1,826	1,972	2,020	6,460	6,090	6,432	$347	$484	$588	5,241	4,753	5,667	14,066	13,664	15,182
General Fund	*100*	*20*	*65*	–	–	–	–	–	–	*150*	*150*	*160*	–	–	–	–	–	–	*250*	*170*	*225*
Special Funds	–	–	–	*47*	*182*	*245*	*1,806*	*1,829*	*1,970*	*6,310*	*5,936*	*6,256*	*347*	*441*	*516*	*4,009*	*3,525*	*1,037*	*12,519*	*11,913*	*10,024*
Federal funds	–	*115*	*115*	*45*	*48*	*50*	*20*	*143*	*50*	–	*4*	*16*	–	*43*	*72*	*1,232*	*1,228*	*4,630*	*1,297*	*1,581*	*4,933*
Totals, Human Relations Agency	–	–	–	1,990	2,045	2,100	400	400	417	48	73	80	–	–	–	1,005	1,140	1,140	3,443	3,658	3,737
General Fund	–	–	–	*1,580*	*1,585*	*1,635*	*49*	*37*	*39*	*48*	*73*	*80*	–	–	–	*790*	*860*	*920*	*2,467*	*2,555*	*2,674*
Special funds	–	–	–	–	–	–	*6*	*6*	*6*	–	–	–	–	–	–	–	–	–	*6*	*6*	*6*
Federal funds	–	–	–	*295*	*295*	*300*	*55*	*72*	*72*	–	–	–	–	–	–	*150*	*155*	*155*	*500*	*522*	*527*
Reimbursements	–	–	–	*115*	*165*	*165*	*290*	*285*	*300*	–	–	–	–	–	–	*65*	*125*	*65*	*470*	*575*	*530*
Totals, Resources Agency	79,556	81,290	79,394	57,693	136,203	164,754	4,400	8,494	9,018	102	179	134	–	–	–	608	867	2,476	142,359	227,033	255,776
General Fund	*58,429*	*58,819*	*53,721*	*22,845*	*24,108*	*24,188*	*50*	*67*	*167*	*102*	*179*	*134*	–	–	–	*195*	*213*	*252*	*81,621*	*83,386*	*78,462*
Special funds	*9,630*	*7,798*	*5,943*	*26,998*	*102,996*	*131,026*	*3,482*	*7,605*	*7,971*	–	–	–	–	–	–	*413*	*654*	*2,224*	*40,523*	*119,053*	*147,164*
Federal funds	*1,322*	*2,436*	*1,671*	*2,050*	*2,798*	*3,392*	*868*	*822*	*880*	–	–	–	–	–	–	–	–	–	*4,240*	*6,056*	*5,943*
Reimbursements	*10,175*	*12,237*	*18,059*	*5,800*	*6,301*	*6,148*	–	–	–	–	–	–	–	–	–	–	–	–	*15,975*	*18,538*	*24,207*
Totals, Independent State Agencies	2,304	2,104	2,104	4,442	4,242	4,242	482	447	447	1,200	1,120	1,120	3	3	3	149	527	381	8,580	8,443	8,297
General Fund	*2,244*	*2,044*	*2,044*	*4,442*	*4,242*	*4,242*	*482*	*447*	*447*	*1,200*	*1,120*	*1,120*	*3*	*3*	*3*	*149*	*527*	*381*	*8,520*	*8,383*	*8,237*
Special funds	*60*	*60*	*60*	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	*60*	*60*	*60*
Totals, All State Agencies	81,960	83,529	81,678	64,217	142,720	171,391	7,154	11,387	11,976	7,868	7,520	7,824	350	487	591	8,016	8,592	11,223	169,565	254,235	284,683
General Fund	*60,773*	*60,883*	*55,830*	*28,867*	*29,935*	*30,065*	*612*	*582*	*684*	*1,558*	*1,580*	*1,552*	*3*	*3*	*3*	*2,147*	*2,905*	*3,112*	*93,960*	*95,888*	*91,246*
Special funds	*9,690*	*7,858*	*6,003*	*27,045*	*103,178*	*131,271*	*5,294*	*9,440*	*9,947*	*6,310*	*5,936*	*6,256*	*347*	*441*	*516*	*4,422*	*4,179*	*3,261*	*53,108*	*131,032*	*157,254*
Federal funds	*1,322*	*2,551*	*1,786*	*2,390*	*3,141*	*3,742*	*958*	*1,080*	*1,045*	–	*4*	*16*	–	*43*	*72*	*1,382*	*1,383*	*4,785*	*6,052*	*8,202*	*11,446*
Reimbursements	*10,175*	*12,237*	*18,059*	*5,915*	*6,466*	*6,313*	*290*	*285*	*300*	–	–	–	–	–	–	*65*	*125*	*65*	*16,445*	*19,113*	*24,737*



Human Relations

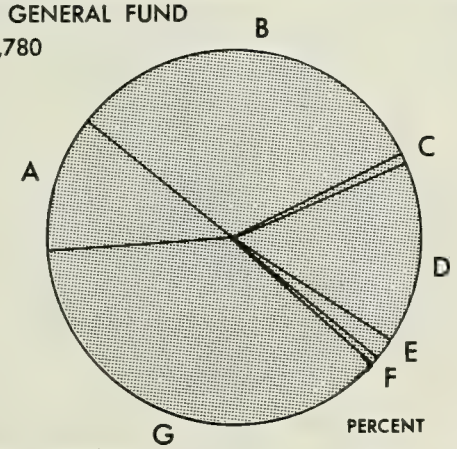
The Human Relations Agency encompasses the correctional, manpower/welfare and health program areas of state government. The agency includes eight departments and four offices. These organizational units will have an overall program expenditure in Fiscal Year 1972–73 which exceeds $6.3 billion (see Chart A). Continued emphasis will be placed on the community and private sector approach toward fulfilling the program goals of the Human Relations Agency.

Over 70 percent of the program expenditures of the Agency are dedicated to providing local assistance (see Charts B and C). (Totals in Charts A, B and C exclude "other reimbursements".

CHART A

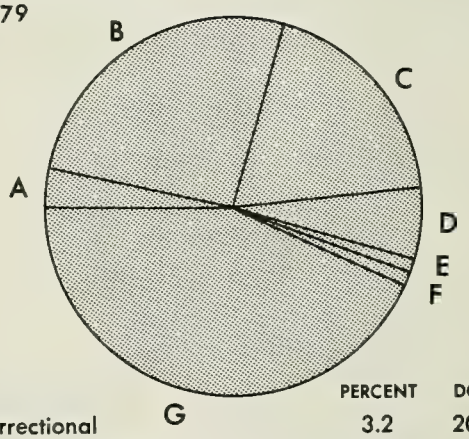
HUMAN RELATIONS EXPENDITURE DOLLAR
1972–73 (thousands)

TOTAL GENERAL FUND
$2,055,780



	PERCENT	DOLLARS
A—Correctional	9.2	188,483
B—Health Care Services	31.9	654,585
C—Human Resources Development	0.6	13,645
D—Mental Health	16.5	340,275
E—Public Health	1.6	33,514
F—Rehabilitation	0.3	7,025
G—Social Welfare	39.9	818,253

TOTAL ALL FUNDS
$6,385,79



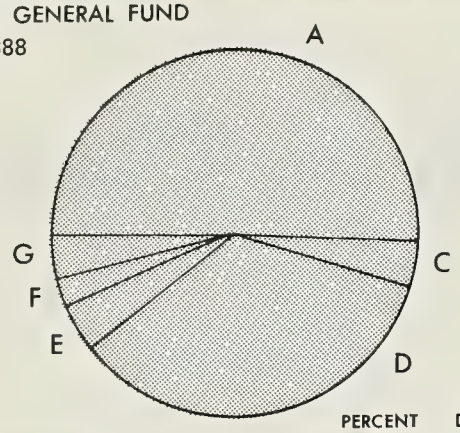
	PERCENT	DOLLARS
A—Correctional	3.2	205,218
B—Health Care Services	26.1	1,672,286
C—Human Resources Development	18.8	1,200,683
D—Mental Health	6.1	390,190
E—Public Health	1.1	69,002
F—Rehabilitation	1.0	64,427
G—Social Welfare	43.7	2,783,873

CHART A

CHART B

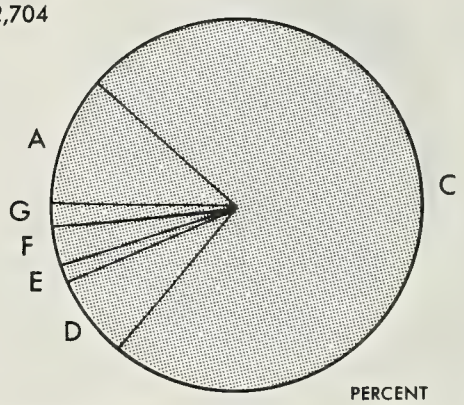
HUMAN RELATIONS SUPPORT EXPENDITURE DOLLAR
1972–73 (thousands)

TOTAL GENERAL FUND
$329,888



	PERCENT	DOLLARS
A—Correctional	50.1	165,237
B—Health Care Services	–	–
C—Human Resources Development	4.1	13,645
D—Mental Health	35.8	117,800
E—Public Health	3.6	11,954
F—Rehabilitation	2.1	7,025
G—Social Welfare	4.3	14,227

TOTAL ALL FUNDS
$1,622,704



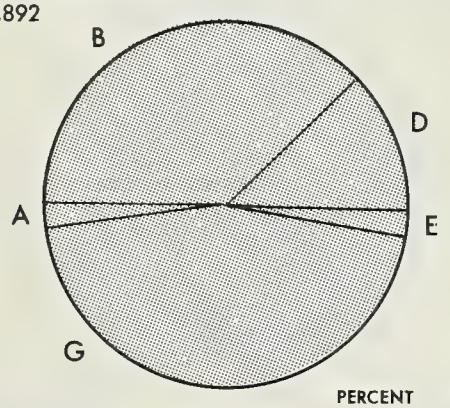
	PERCENT	DOLLARS
A—Correctional	11.2	181,972
B—Health Care Services	–	–
C—Human Resources Development	74.1	1,200,683
D—Mental Health	7.8	127,366
E—Public Health	1.5	25,599
F—Rehabilitation	4.0	64,427
G—Social Welfare	1.4	22,657

CHART B

CHART C

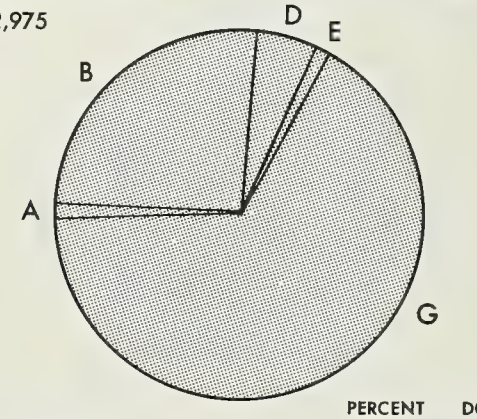
HUMAN RELATIONS LOCAL ASSISTANCE EXPENDITURE DOLLAR
1972–73 (thousands)

TOTAL GENERAL FUND
$1,725,892



	PERCENT	DOLLARS
A—Correctional	1.3	23,246
B—Health Care Services	37.9	654,585
C—Human Resources Development	–	–
D—Mental Health	12.9	222,475
E—Public Health	1.2	21,560
F—Rehabilitation	–	–
G—Social Welfare	46.7	804,026

TOTAL ALL FUNDS
$4,762,975



	PERCENT	DOLLARS
A—Correctional	0.5	23,246
B—Health Care Services	35.1	1,672,286
C—Human Resources Development	–	–
D—Mental Health	5.5	262,824
E—Public Health	1.0	43,403
F—Rehabilitation	–	–
G—Social Welfare	57.9	2,761,216

CHART C

CORRECTIONAL PROGRAMS

These programs are performed primarily through the Department of Corrections and the Department of the Youth Authority.

Department of Corrections

The downward trend in institution population that began last year is expected to continue through 1972–73. Accompanying chart excludes female felons and narcotic addicts). The average daily population for the budget year is projected to be 21,095 as compared to an actual of 25,058 in 1970–71. With this reduced population, several program changes become necessary for continued effective and efficient operation of the department.

Concurrent with this reduction in institution population is an increase in parole population. Parole agents with supporting staff and services must be available to supervise this increase of nearly 1,500 parolees (from an average of 18,969 in 1970–71 to 20,463 expected in 1972–73). This growth has largely been due to earlier release to parole by the releasing authorities. A strengthened parole program through additional psychiatric care in the communities and institution efforts in preparing inmates for return to society are factors that permit the earlier releases.

A distinct benefit of the lower institution populations is the full implementation of the goal of housing only one inmate in each cell. Not only will the potential of interpersonal conflict between inmates forced to live together in small quarters be reduced, but the potential for larger disturbances resulting from overcrowding will be lessened by this reduced population.

In addition to housing one inmate per cell, the department will be able to close major housing units due to the diminishing population resulting in the deactivation of 1,538 beds. Locations will be selected on the basis of the condition of structures and proximity to community based services, consistent with the security needs of the inmate populations. Other facilities will be able to absorb these populations without overcrowding.

Reduced populations do not in themselves mean greater freedom from the most serious problem facing

MALE FELON POPULATIONS
INSTITUTION AND PAROLE
June 30, 1962 through June 30, 1973

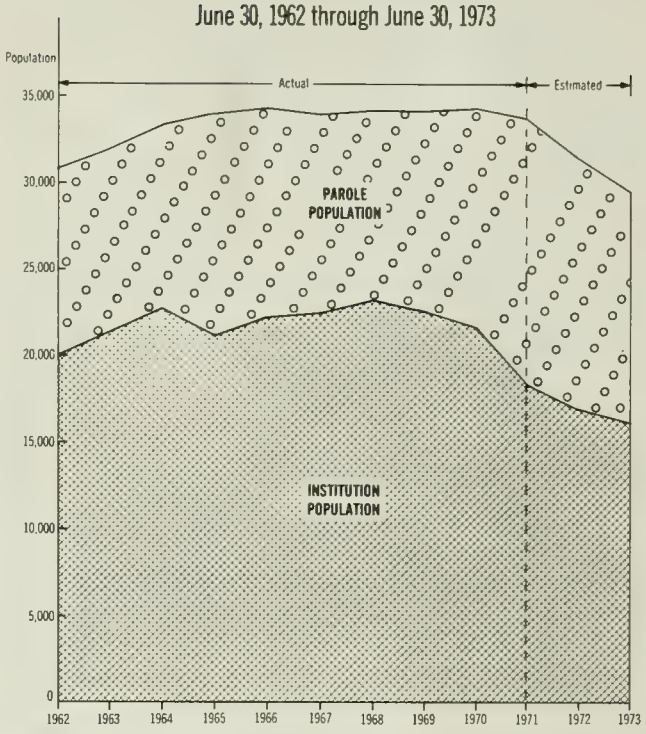
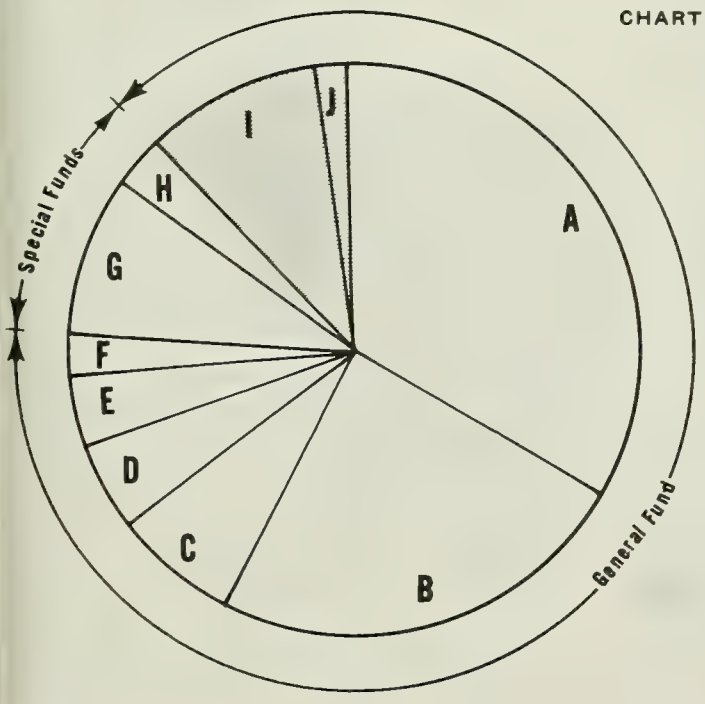


CHART 10



THE CORRECTIONAL DOLLAR

Percent Expenditures (Gross)

Function	Expenditures (Millions)	Percent
Institution Operations:		
A. Security	45.4	33.9
B. Inmate Support	30.6	22.9
C. Behavioral Modification	10.3	7.7
D. Inmate Employment	4.8	3.6
E. Education and Training	5.7	4.3
F. Reception and Release	2.8	2.1
G. Industrial Operations	13.0	9.7
H. Inmate Welfare Benefits	3.1	2.3
Community Operations:		
I. Parole Supervision	15.0	11.2
J. Community Services	3.1	2.3

the institutions—violence directed toward inmates and staff. Such incidents appear to be nationwide in scope and the Department of Corrections in California has not been excepted from this current trend. A possible remedy may be small, more manageable facilities which is now under study. This would require additional capital outlay and time to implement. The addition of more security staff is an immediate alternative at the more vulnerable locations in the system. The department is thus adding 405 positions for the purpose of controlling violence by the militant, acting-out segment of the inmate population. Included in the 405 new positions, are 88.6 psychiatric treatment positions.

Dollar expenditures by the department reflect the foregoing changes in 1972–73. Security costs and parole and community services, are slightly higher than the previous years. The expenditures for the various departmental functions are shown in the above chart.

Department of the Youth Authority

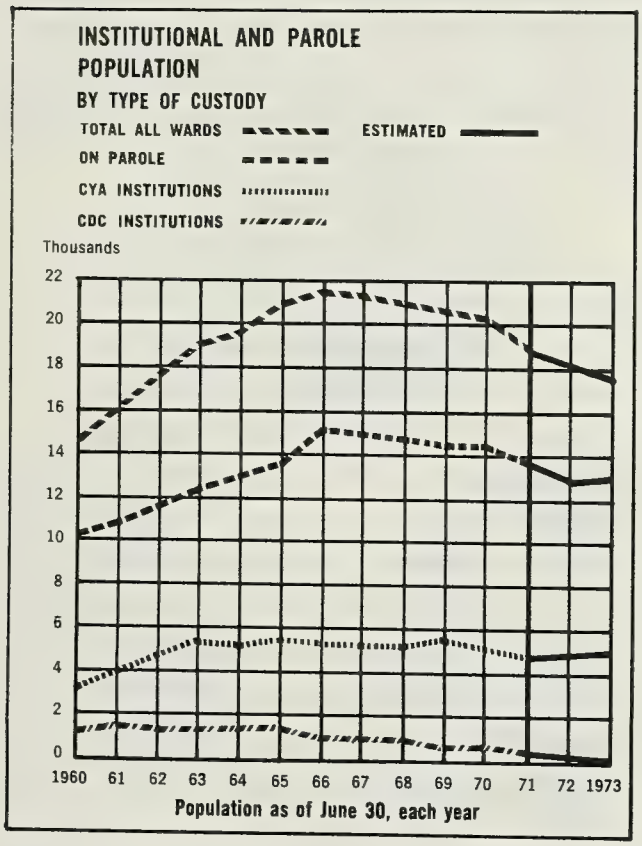
Population in the Youth Authority institutions is projected for a slight decrease in 1972–73. A slight increase is projected for parole population. The Probation Subsidy Program will be increased by approximately $2.5 million to a level of $18,931,300 in the budget year. This local assistance program, which emphasizes local supervision and treatment of offenders on probation, is one of the reasons for the decline in the commitment rates of offenders to the Department of the Youth Authority and the Department of Corrections.

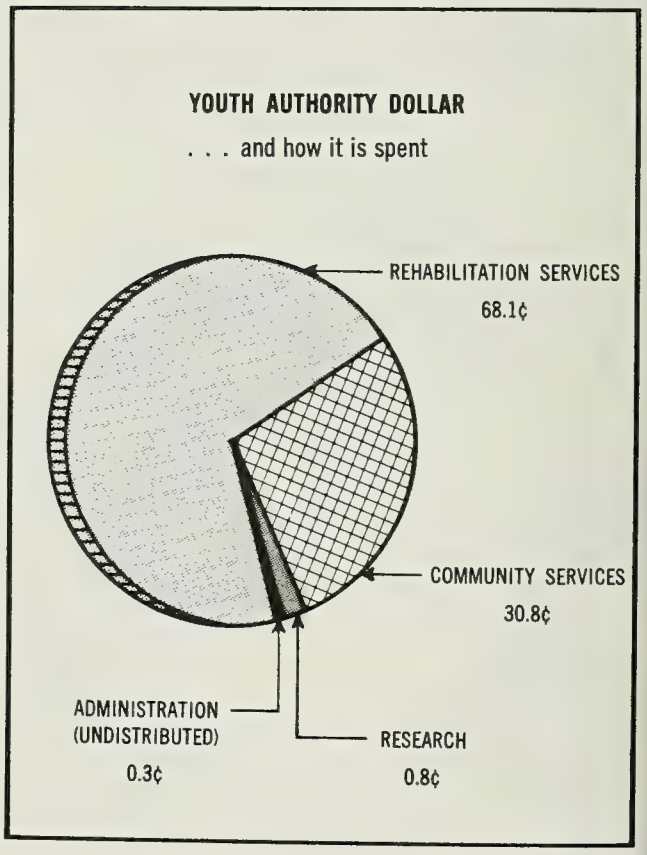
The result of the drop in commitment rates to the department is a decrease in the requirement for bed capacity in existing facilities. This decline, coupled with the implementation of the Increased Parole Effectiveness Program (IPEP), has enabled the department to close Fricot Ranch School during the 1970–71 fiscal year and to continue the phasing out of Paso Robles School which will be closed in the 1972–73 fiscal year.

The department has nearly accomplished the policy of removing its youthful offenders from Department of Corrections facilities. During 1972–73, there will be an average of approximately 58 Youth Authority wards in Correction's facilities. All juvenile court commitments have been transferred from Department of Corrections facilities to Youth Authority institutions.

The department has transferred 350 wards from Preston School of Industry to the heretofore unused DeWitt Nelson Training Center in order to better program for both the increasing numbers of older, more mature and criminally sophisticated youth and the growing proportion of the department's population that is made up of acute control problems and cases needing specialized intensive treatment programs. This shift of population reduced the Preston population to approximately 400. Total cost of the programs at these two institutions is within the funds previously budgeted for Preston School of Industry. These changes are in line with the departmental objectives of maximizing capacity for differential care, treatment and custody.

As shown in the following chart, approximately two-thirds of the Youth Authority expenditure dollar





provides rehabilitative services and security for wards committed to the department. Approximately one-third of the remaining Youth Authority expenditure dollar provides supportive services, primarily financial assistance to local jurisdictions for such programs as Special Probation Supervision, County Camps, Ranches and Homes, and Delinquency Prevention projects. The budget also includes additioinal staff for improved security.

MANPOWER/WELFARE PROGRAMS

These programs are performed primarily through the Department of Social Welfare, the Department of Rehabilitation, the Department of Human Resources Development and the Cal Job Executive Law Board.

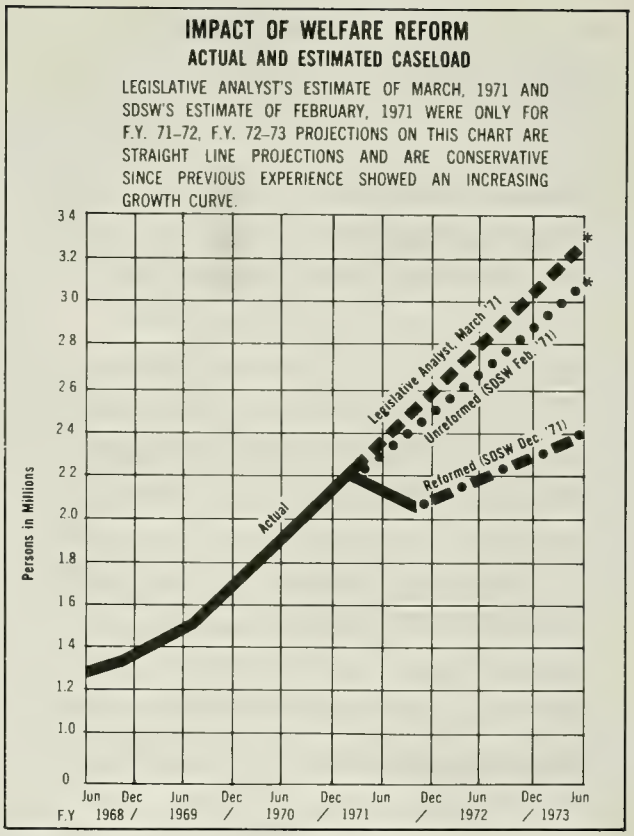
Department of Social Welfare

During the latter part of fiscal year 1970–71, the Department began implementation of the "Governor's Welfare Reform Plan of March 1971". Many of the provisions of this plan were incorporated into SB 796, the Welfare Reform Act of 1971. In 1971–72, efforts in conformance with these authorizations have been concentrated in the following areas: limiting eligibility to those truly in need, increasing aid payments to those with no other resources, reducing payments to those with significant supplemental income, reinforcing the financial responsibilities of parents for their minor children and of adult children for their aged parents, requiring the able-bodied members of welfare families to work or train for work, and reorganizing the Department in order to obtain more effective management of the welfare programs.

During fiscal year 1971–72, the implementation of the Welfare Reform Act of 1971 has caused the growth rate of the welfare caseload to drop significantly. For eight consecutive months, the caseload actually decreased. It is anticipated that the caseload will not continue to decrease, but that the growth rate will be significantly less than that experienced prior to welfare reform.

Payments to recipients, social services for the needy, and welfare administration will require $818.3 million from state funds during 1972–73, an increase of $58.9 million from comparable expenditures in the current fiscal year. Fiscal requirements for 1972–73 will increase primarily because of a shift of $49.4 million in county cost to the state as a result of the provision in the Welfare Reform Act of 1971 which requires the state to pay 50 percent of the nonfederal share of county administrative costs associated with eligibility and grant determination.

Reform efforts in 1972–73 will focus on increasing the state's control of the administration of welfare payments by means of performance contracts with the counties, encouraging the use of private agencies by the counties for the provision of social services, and improving the ability to monitor and evaluate the welfare programs by installation of a statewide welfare management information system.

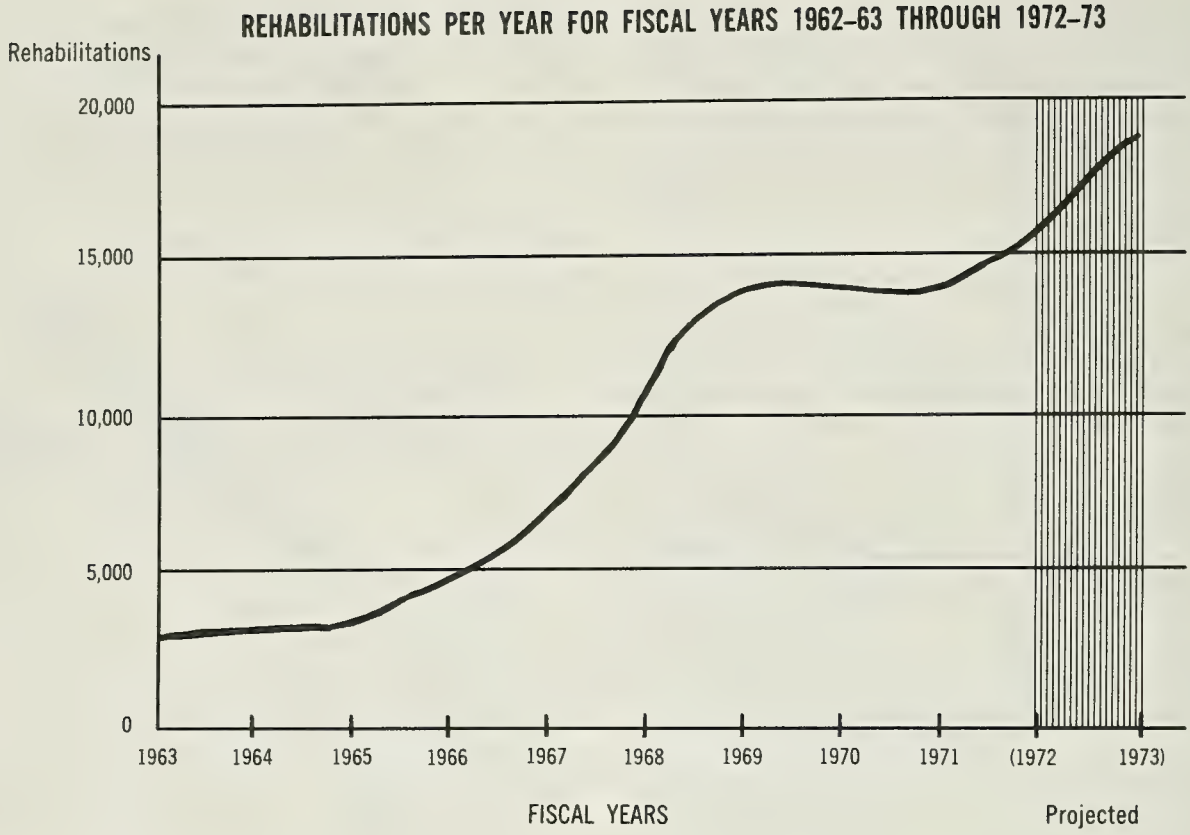


Department of Rehabilitation

Over 18,000 disabled persons are expected to be rehabilitated in 1972–73. The budget for the Department of Rehabilitation will expand as a result of availability of federal funds. In addition to the traditional $4 to $1 federal/state money match, $3,948,968 is included on a $9 to $1 match basis to be used for rehabilitation of disabled welfare recipients. Funds from other departments will be consolidated in the Department of Rehabilitation to take advantage of available Federal Rehabilitation Funds. When fully implemented, the program will rehabilitate 2,550 disabled welfare recipients per year.

Other program expansion include services to OASDI recipients, alcoholics, and disability determination. $1,500,000 will be made available from the Social Security Trust Fund to serve 600 OASDI recipients with no General Funds involved. The primary focus will be to treat individuals in the community and reduce the number of commitments to state mental hospitals. The Disability Determination Program will expand $2,481,523 in 1972–73 in order to handle an expected increased workload of applicants for OASDI benefits. The increase is 100 percent federally funded.

The effect of the department's concentrated effort to apply all available resources toward the rehabilitation of the disabled is dramatically shown on the following page.



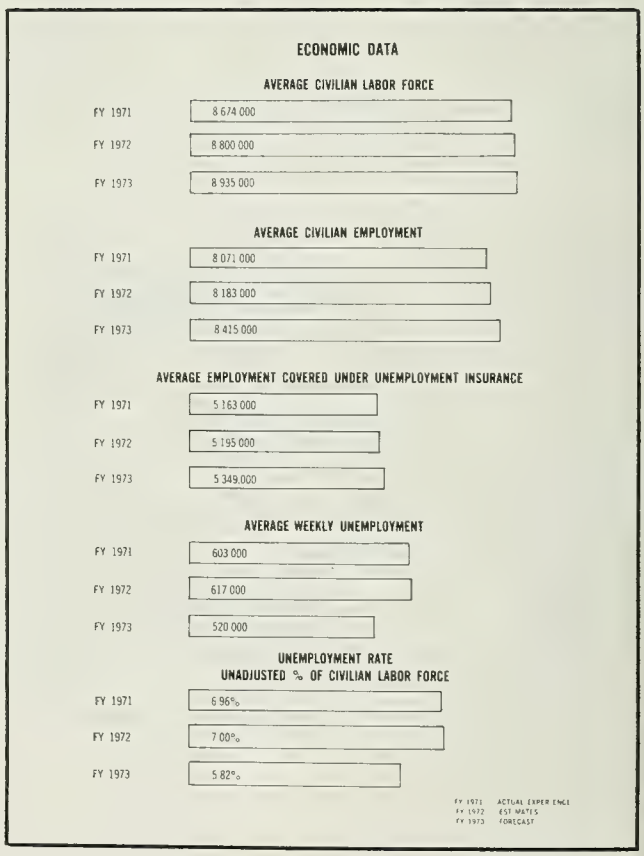
Department of Human Resources Development

Manpower programs will be the subject of extensive evaluation with an emphasis placed upon goal-oriented operations. The average civilian employment is forecast to increase by over 200,000. This is expected to result in a decrease in the average weekly unemployment.

Significant program efforts within the budget year for this department include the Employables Program which will be fully implemented. It is designed to separate employable AFDC recipients from the unemployable AFDC recipients so that emphasis can be placed on providing employment service. The Community Work Experience Program Demonstration Project will be implemented in 35 counties when approved by the federal Department of Health, Education and Welfare. It is designed to assist employable AFDC recipients by requiring able-bodied recipients to accept work with public or nonprofit organizations.

The total of all program costs in the Department of Human Resources Development will decrease from $1,370 million to $1,197 million. The reduction will be due primarily to reduced expenditures in the Tax Collection and Insurance Payments Division.

Other program changes include the Food Stamp Program where able-bodied recipients are now required to register with the Department of Human Resources Development and accept employment under certain conditions; the Public Employees Program designed to provide transitional employment in public services during times of high unemployment; the New Careers in Employment Security designed to



remove institutional, individual and environmental barriers within employment security agencies; Career Opportunity Development Program to develop entry and upgrade opportunities for the disadvantaged; and the opening of the California Professional Resources Development Center to develop jobs for engineers, scientists and technicians unemployed due to cutbacks in aerospace and defense industries.

Workload changes during the current and budget year include provision to collect the state withheld personal income tax for the Franchise Tax Board, expanded unemployment and disability insurance for certain nonprofit organizations, the state itself, institutions of higher education and state hospitals and increases resulting from exemptions of vacation pay and increase base period wage requirements.

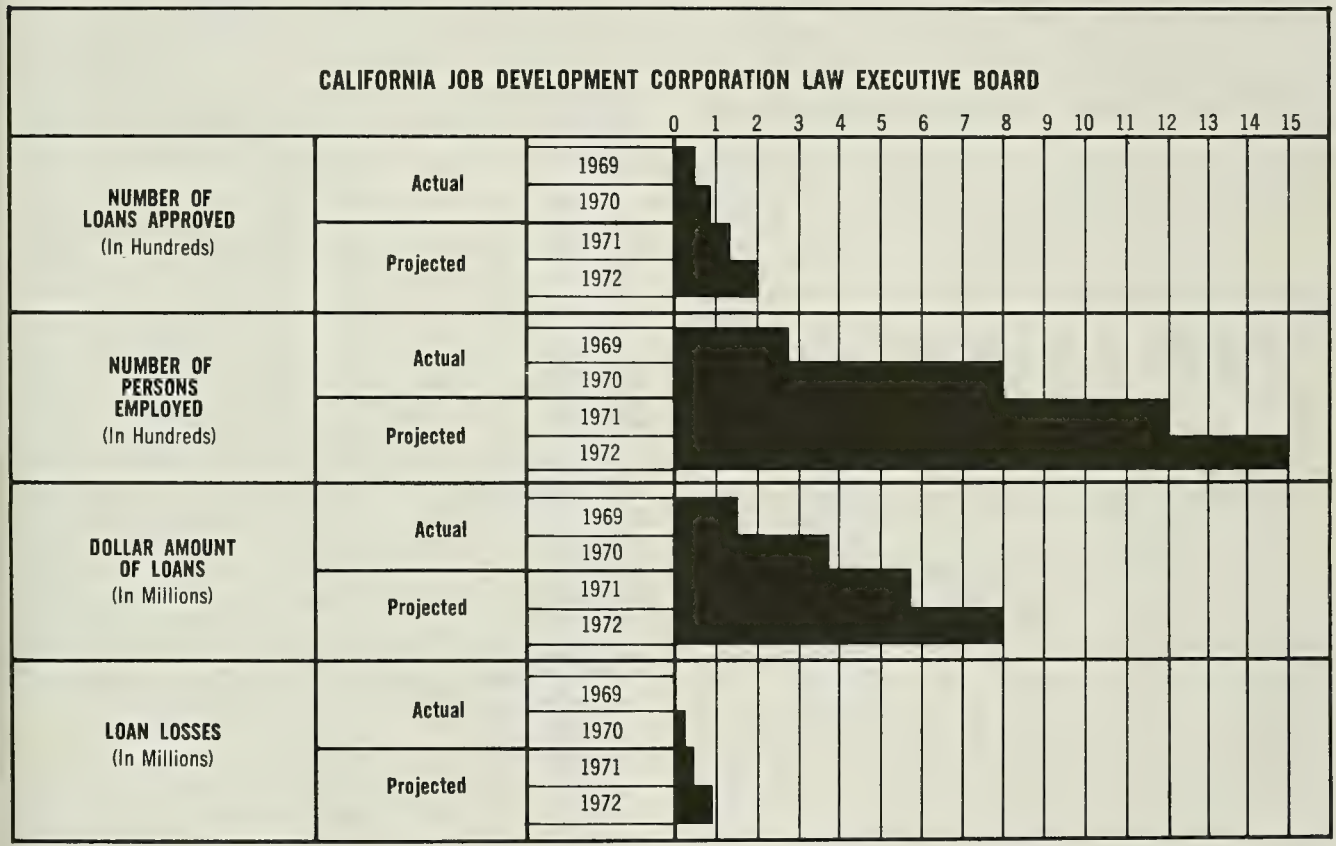
The Rural Manpower Service operation will help enable the rural work force to reach and maintain a level of economic sufficiency and to insure an adequate work force for the whole rural community.

The California Commission on Aging, as a result of further augmentation in the 1972–73 fiscal year, will be able to more effectively coordinate and evaluate federal grants for aging activities designed to reach the aged population through individual community programs.

The Office of Economic Opportunity will provide, on request, technical assistance to community action agencies in all phases of their program development, administration, and operation. Emphasis will also be placed on innovative research, pilot, and demonstration programs for the purpose of establishing new approaches to the anti-poverty efforts.

Cal Job Executive Law Board

This program provides the means for small businesses, particularly in the disadvantaged areas of communities. to obtain investment capital and management guidance to get started. In addition to helping various business enterprises to get established, this program has had the beneficial effect of providing new jobs for the disadvantaged.



During 1971, a Regional California Job Development Corporation was established in San Diego and capitalized by nine member banks for $250,000. Orange County has received $50,000 towards the capitalization of a regional job development corporation to service that county. An agreement has been entered into between the Oakland Model Cities Agency and the Oakland Small Business Development Center (a contractor under the Small Business Assistance Program) that will provide additional financial and technical resources for expanding business ownership within the Oakland model cities neighborhood.

HEALTH PROGRAMS

These programs are performed primarily through the Department of Health Care Services, Department of Public Health, Department of Mental Hygiene, the Office of Mental Retardation, the Office of Alcoholism, and the Office of Narcotic and Drug Abuse.

Department of Health Care Services

The California Medical Assistance Program (Medi-Cal), administered by the Department of Health Care Services in cooperation with county and federal government, is budgeted at a total of $1,689 billion in the 1972–73 fiscal year. The state's share of this program is budgeted at $654 million from the General Fund

During the current year, the Legislature enacted Assembly Bill 949 (Chapter 577, Statutes of 1971). This law is known as the Medi-Cal Reform Program (MRP) and was operative on October 1, 1971. MRP establishes a more equitable statewide system ef eligibility. It provides for a single standard of care for all needy Californians. No longer will some Californians have to turn to county resources for their medical care. MRP also establishes a basic and supplemental schedule of benefits within a strong system of controls to ensure that necessary care is provided and that unnecessary utilization is curtailed.

MRP encourages the use of prepaid health plans as a means of delivering necessary health care. These plans will have important advantages to Medi-Cal such as better organized continuous care for those beneficiaries who choose to join, and less paperwork for the providers who participate, reduced taxpayer cost.

MRP also improves the program's financing system. State and county overall savings will be achieved through programs of comprehensive services conducted within the framework of reasonable controls. Federal funds will be utilized for the first time for the care of newly eligible beneficiaries under the age of 21.

Department of Public Health

Through its major programs, the Department of Public Health identifies new and changing health problems, develops improved techniques for prevention and control of disease and environmental health problems, provides and assures high-quality health services, and emphasizes community and individual participation in developing and implementing health programs and services.

Federal funds account for approximately 44 percent of the department's 1972–73 budget, including grants-in-aid, Medicare reimbursement, and support of the special projects program. Of all funds, over 80 percent will be spent at the community level, through direct financial assistance or purchase of health services.

Environmental Health and Consumer Protection Services carries out measures to detect and deal with problems in such areas as foods and drugs, radiation, domestic water and sewage disposal systems, solid waste, vector-borne disease, and occupational hazards, including pesticides. Changes proposed in this program for 1972–73 include an increase in the frequency of food and drug plant inspection, new positions to accomplish the licensing of personnel using X-ray equipment and inspection of schools teaching X-ray technology, new positions necessary to perform the requirements of the contract with the Water Resources Control Board for development of water quality plans, and provision for additional staff to accomplish more frequent inspection of the water systems in the state.

Preventive Medical Services is the focal point in the department for planning and action to improve personal health services in California. It develops and implements methods and services for control or amelioration of chronic and communicable diseases, and administers funds which purchase health services for crippled children, infants and mothers, and high-risk groups such as California's Indians. Services to the mentally retarded and their families have been expanded, and a coordinated interdepartmental program is being developed through the Office of Mental Retardation Coordination. In the current year the Venereal Disease Control Program has been expanded to combat the rapidly increasing incidence of syphilis and gonorrhea, the funds available for Crippled Children's Services are being increased to meet the greater cost of the program, and family planning services are being initiated through funds made available by the Welfare Reform Act of 1971. In the budget year, a measles control program is proposed to reduce the risk of an epidemic.

Community Health Services is the department's primary channel to local health agencies for financial and technical assistance which support planning and high-quality operations of a wide variety of health facilities and services. Health facility licensing and certification, and planning and construction, are among the major responsibilities of this program. In the current year, new positions were established to administer the program for certification of health facilities as required and funded by the federal government.

Nearly 90 percent of Community Health Services' and Preventive Medical Services' funds will be used at the local level in 1972–73.

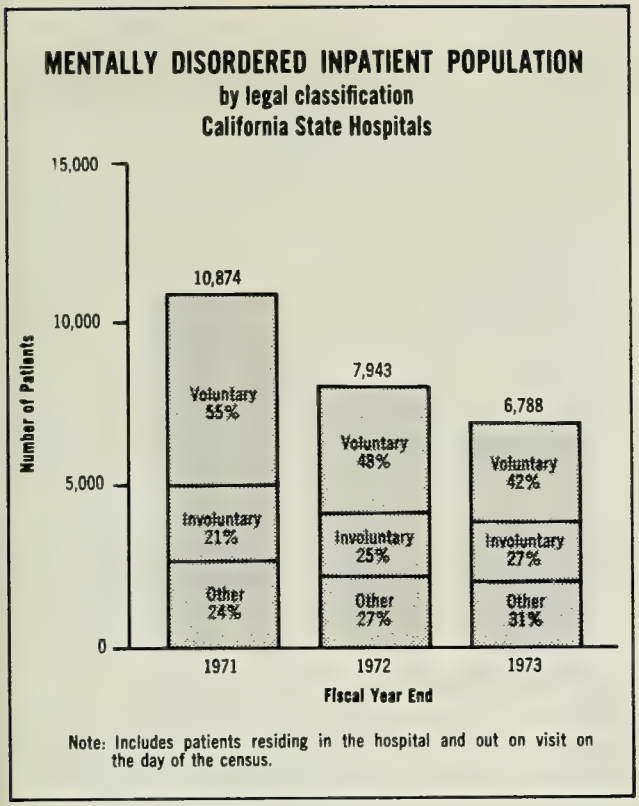
Mental Hygiene

The role of the state hospitals as the major provider of services to the mentally disordered has been greatly changed since the enactment of the California Mental Health Act of 1969. Except for two of the smaller counties that have elected not to participate in the local program effort and the direct commitment of Penal Code violators, the state hospitals act as contract providers of services to local mental health programs. The local programs operate on two basic premises—that treatment close to the patients home is more effective; and that inpatient treatment for mental disorders is the least desired form of treatment and therefore the last used if all other forms fail. These two factors have produced a reduction in state hospital population from 37,711 in 1957, to an estimated 7,000 on July 30, 1973.

As a result of the reduction in patient population, one-half of Stockton State Hospital and the total hospital at Modesto have been closed. By June, 1972, the programs for the mentally ill at Agnews will have been terminated and DeWitt State Hospital will have been closed. The 1972–73 budget proposes that additional reductions of hospital operations be made during the fiscal year.

This budget continues the emphasis on local services for the mentally disordered with the state contributing 90 percent of the net costs of these programs. Total expenditures for assistance to local mental health programs will be $251,904,229.

Included in these estimates are the costs of mental health services provided through Medi-Cal. For the



first time the payment for these services will be made through the Short-Doyle program. Staff to provide precare and aftercare services have been furnished by contracts with the Community Services Branch of the Department of Social Welfare. Effective with the 1972–73 budget, this staff will become a part of the Department of Mental Hygiene.

The programs of the Department of Mental Hygiene for the mentally retarded have also been redirected. Under the Lanterman Mental Retardation Services Act of 1969, the state hospitals admit and discharge patients at the request or direction of the Regional Mental Retardation Centers. The state hospitals thus serve as a treatment resource to the regional centers in much the same way as those for the mentally ill respond to the local programs for the mentally ill. This budget, for the first time, consolidates funding for mental retardation programs into a single item to be administered by the Department of Mental Hygiene. The General Fund appropriation for this program totals $110,606,955 with $8,194,653 for operation of the Regional Mental Retardation Centers; $12,843,000 for the purchase of protective living services in the community; and $89,569,302 for the purchase of services in the state hospitals.

The nursing staff in the state hospitals for the mentally retarded are scheduled to be increased by the fourth increment of five planned increases to achieve the level of the 1968 Nursing Staffing Standard. By June 30, 1973, it is planned to increase from 91 percent to 96 percent of this standard.

The placement in community living situations for the mentally retarded has been the responsibility of the Community Services Branch of the Department of Social Welfare. As is the case of similar services to the mentally ill, that organization is to be transferred from the Department of Social Welfare to the Department of Mental Hygiene.

Treatment programs at the hospitals for the mentally ill and the mentally retarded have been reorganized to better reflect treatment modalities thus providing greater flexibility and making them more responsive to treatment needs.

This budget also reflects the transfer of the Neuropsychiatric Institutes to the University of California as provided in the Governor's Health Reorganization Plan No. 1 of 1970.

Office of Mental Retardation

A consolidated interdepartmental program budget for the mental retardation program is presented for the second year. In addition to reporting expenditures for mental retardation services in the Departments of Education, Social Welfare, and Rehabilitation, this budget combines into a single appropriation those expenditures previously reported in the Departments of Public Health and Mental Hygiene for regional center operations, protective living services and state hospitalization, as well as the Office of Mental Retardation.

All 13 mental retardation planning areas now have access to regional center services. In addition, funds are included to provide for a second center in Los Angeles County to be located in East Los Angeles. The budget also permits state hospitals (mentally retarded) to achieve 96 percent of the current staffing standards by June 30, 1973.

Federal funds available under the Developmental Disabilities Act will be utilized to assist areawide mental retardation boards to develop their area plans. In addition, these federal funds are utilized to facilitate the development of needed services for the developmentally disabled in California.

Office of Alcoholism

The statewide alcoholism program includes services provided by the State of California for the prevention of alcoholism and the care, treatment and rehabilitation of alcoholics.

The focus of the programs for the prevention of alcoholism is on education in the schools and the community so as to bring about changes in drinking behavior and reduce the misuse of alcoholic beverages. The Department of Education has a comprehensive training program on drug education. This program includes alcohol education conducted through regional workshops and training sessions for teachers and other school personnel. The community education efforts of the Departments of Mental Hygiene and Rehabilitation are directed at the general public in cooperation with interested groups from the private sector.

The statewide program for treatment and rehabilitation of alcoholics has emphasized the development of comprehensive community alcoholism programs through the California Mental Health Act and the McAteer Alcoholism Act. During fiscal year 1970–71, six new community alcoholism programs were developed in Ventura, Sonoma, San Bernardino, Orange, Marin, and Napa Counties bringing the total number of community alcoholism programs to 18. The State of California currently operates specialized alcoholism

programs in six state hospitals. However, the development of community alcoholism programs emphasizing local alternatives to state hospitals has contributed to a 22-percent decrease in state hospital admissions for alcoholism. It is anticipated that this decrease in alcoholic admissions to state hospitals will continue in 1972–73 with the establishment of additional community alcoholism programs through the cooperative efforts of the Departments of Mental Hygiene, Rehabilitation, and Social Welfare.

Office of Narcotics and Drug Abuse

Prior to the creation of this office, the state did not have a coordinated information resource on narcotics and drug abuse prevention, treatment or research programs and a condition existed which permitted duplication of program effort by state and local agencies. Many community organizations hesitated to become involved in the development of needed programs since they did not know where to obtain technical information, consultation and funding.

The office has worked with all 58 counties in developing a format for countywide, coordinated drug abuse control plans. The office's capability as a central referral agency was increased by the inventory of all drug abuse programs in the state and the publication of a community services inventory. This has been made available to those agencies, groups and individuals most frequently called upon to refer individuals in need of help to the appropriate treatment resource.

In order to increase the state's information dissemination capability, a computer connection with the National Clearing House for Drug Abuse Information will be installed. This will enable the office to rapidly retrieve abstracts of research, biomedical, pharmacological, social and behavioral science literature and a comprehensive collection of information on drug abuse prevention, treatment and rehabilitation programs from throughout the nation.

In attempting to assist local communities in the development of more effective programs, the office will continue to develop training teams consisting of state and local personnel to provide technical assistance on a statewide basis.

THE NEW DEPARTMENT OF HEALTH

Introduction

State health programs are currently organized under three major departments—the Department of Public Health, the Department of Mental Hygiene, and the Department of Health Care Services. Over the years, the maturation of various health programs has solidified these organizational patterns. The patterns have, however, become increasingly cumbersome. Ever more rapid program development, implementation and modifications have highlighted structural problems inherent in the present departmental organization. The departments, despite every effort, have found it increasingly difficult to respond effectively to program changes without additional expenditures of resources in areas of internal coordination, duplication of support services, and significant program overlap.

Reorganization Plan

In Governor Reagan's Health Reorganization Message transmitted to the California Legislature on March 4, 1970, a new Department of Health was proposed as a means of fostering a coordinated and unified health program for the people of California. Under present law, the new Department of Health will come into being July 1, 1973. The Human Relations Agency has begun the task of implementation of the new department by forming a health reorganization committee. The committee is composed of the agency secretary and the Directors of Mental Hygiene, Public Health, and Health Care Services. The tentative plans of the health reorganization committee call for the establishment of four program groups in the new department: mental and developmental health, subsidized health care, health manpower and quality control, and preventive health. In addition, there will be supportive staff services to provide planning and evaluation, health and management information, fiscal and administrative services, legislative coordination, and public information.

Transitional Reorganization

In order to insure an orderly transition, it is proposed that preparatory reorganization steps be taken. The initial phases of the reorganization plan will respond to the most critical program coordination needs faced by the three existing departments. Legislation will be proposed during the 1972 Legislative Session to obtain additional statutory authority which would allow a smooth transition. This proposed legislation would provide the Secretary of the Human Relations Agency with additional authority to begin phasing of the implementation of the new Department of Health. The present law requires that implementation be completed by July 1, 1973.

The tentative plan for the 1972–73 fiscal year:

Direct social work services provided by the Department of Social Welfare to patients of the Department of Mental Hygiene would be transferred to DMH. This program would provide services for protection and out-of-home care to help prevent needless hospitalization of mentally ill and mentally retarded persons, to release them from hospital care when ready, and to maintain them in the community when it appears they will not require further hospitalization. This transfer would continue and strengthen the local community participation thrust of the mental health programs.

Mental retardation services provided by the Department of Public Health would be transferred to the Department of Mental Hygiene. The program would be responsible for determining care, needs, resources, and for assisting and planning for the orderly development of state services for the mentally retarded. It would also be responsible for the operation of the regional center program for the mentally retarded. This shift would facilitate the usage of a single appropriation for programs for the mentally retarded which would directly improve coordination

and accountability in the delivery of services for the mentally retarded.

The vocational rehabilitation program for alcoholism in the Department of Rehabilitation would be transferred to the Department of Mental Hygiene.

This program bears responsibility for a statewide comprehensive plan for vocational rehabilitation for alcoholism through early detection, prevention and treatment.

The teaching and research programs in the field of psychiatry are being transferred to the University of California by transferring the two neuropsychiatric institutes from the Department of Mental Hygiene.

The above proposed program transfers, along with the programs already existing in the Department of Mental Hygiene, would allow the formation of the nucleus of the proposed program grouping of mental and developmental health of the Department of Health.

The crippled children's program and that portion of the Department of Public Health's preventive medical services program dealing with chronic renal disease control would be transferred to the Department of Health Care Services. The crippled children's program subvention to the counties is designed to maintain continuing early case finding of children with handicapping conditions and assure that those eligible for assistance are provided quality comprehensive medical and related services to correct or ameliorate their handicap. The renal disease control program subvention to the counties is involved with operation and standards of renal dialysis facilities. Both of these have functions which would be combined with the applicable elements of the Medi-Cal program to form the nucleus of the proposed program grouping of subsidized health care of the Department of Health.

The licensing and certification program of health facilities, including that portion of the laboratory services program which is devoted to certification activities, would be transferred to the Department of Health Care Services. These licensing and certification functions assure that health facilities are capable of providing high quality services for maintaining high standards of care and operation. In addition, the functions of rate setting and standard setting will be consolidated to improve community care. This consolidation along similar quality control functions in the Department of Health Care Services and the Department of Mental Hygiene would form the nucleus of the program grouping of health manpower and quality control of the Department of Health.

The preliminary transfers of program services to the Department of Mental Hygiene and to the Department of Health Care Services would provide a headstart on the total reorganization to be effective in July 1973 and can be achieved with a minimum of disruption and a maximum amount of program coordination.

Existing programs, incorporating a broad spectrum of environmental, protective, and preventive health programs affecting all segments of the state population will receive a concerted review and emphasis. These programs would continue in the Department of Public Health. They would eventually become the nucleus of the program grouping of preventive health of the Department of Health.

During 1972, there would be a continued study of the staff services functions of the Department of Public Health, Department of Health Care Services, and the Department of Mental Hygiene that will be consolidated in the Department of Health. In addition, each of these departments will be examining ways of meaningfully integrating the programs within each of the four program groupings.

Reorganization as of July 1, 1973

On July 1, 1973, the Department of Health will become fully operational. Tentatively, this department will have four program groupings which will encompass all of the activities of the Departments of Public Health, Health Care Services and Mental Hygiene. Continued study will take place during 1971–72 and 1972–73 in order to consolidate the staff services functions in the most efficient manner. In addition, 10 healing arts and licensing boards from the Department of Consumer Affairs will be placed in the program grouping of health manpower and quality control of the Department of Health. This program will be designed to give new emphasis and direction to all aspects of health manpower.

The preparatory reorganization changes, which lead to the creation of the new Department of Health by July 1, 1973, will encourage progressive changes in the health care delivery system that will make it more efficient, effective, and available to all Californians.



Education

Throughout the nation, education seems in turmoil, for it is both engendering and responding to the diverse and often conflicting challenges of a dynamic society. Change is clearly in the wind although none can predict, with assurance, the ultimate outcome. Now, as in the past, California can lead the nation. Our size and complexity alone require that we see farther and probe deeper into the problems of education—that we foreshadow the best of what the future may bring to the nation as a whole.

The state general funds budgeted for all of education, excluding capital outlay, represent an increase of 60 percent in 1972–73 over the expenditures of 1966–67. By educational levels, support for elementary and secondary schools increases by 44 percent, community college funding grows 205 percent and the rest of higher education increases by 78 percent. It is true that throughout this period all sectors have had to husband their resources. Economy, though, is not the sole concern, more broadly the intent is the application of each taxpayer's dollar where classroom instruction effectively occurs . . . at the point of interaction between the teacher and the child . . . the professor and the student.

The state has not lagged in its support nor have educators in their effort. But, much remains to be done, for the needs and opportunities of society continue to expand and change. Each year the technology is of a new year; communication systems become more sophisticated; different and more specialized occupations and careers open; older specialties no longer prevail. Life styles evolve as leisure time expands, personal mobility increases, and awareness of environment and culture grows. California educational systems will accommodate these new challenges and new uncertainties through relevant instruction and research. They will also stimulate rational and sensitive response. This budget reflects the view that California's educational programs are active instruments of change important for progress in the decade of the 70's.

How can the state, through its budget process, assist in meeting this challenge and serve to maintain leadership in the face of uncertainty? Although the 1972–73 Governor's Budget increases General Fund support for all of education by $204 million over that of 1971–72, these dollars alone are not an answer. Students learn nothing from a budget. But the budget sets the stage for teachers and students by allocating the resources to advance education's mission. New programs must meet emerging and unresolved problems. They must also face the test of producing measurable results, for behind the taxpayers' dollars is the call for accountability.

The issues above should be considered in the context of Table A, which, although partial, presents an impressive overview of all public education in California. It shows that in 1971 over 417,000 Californians received certificates, degrees, diplomas, or other evidence of successful completion of a phase of an educational program.

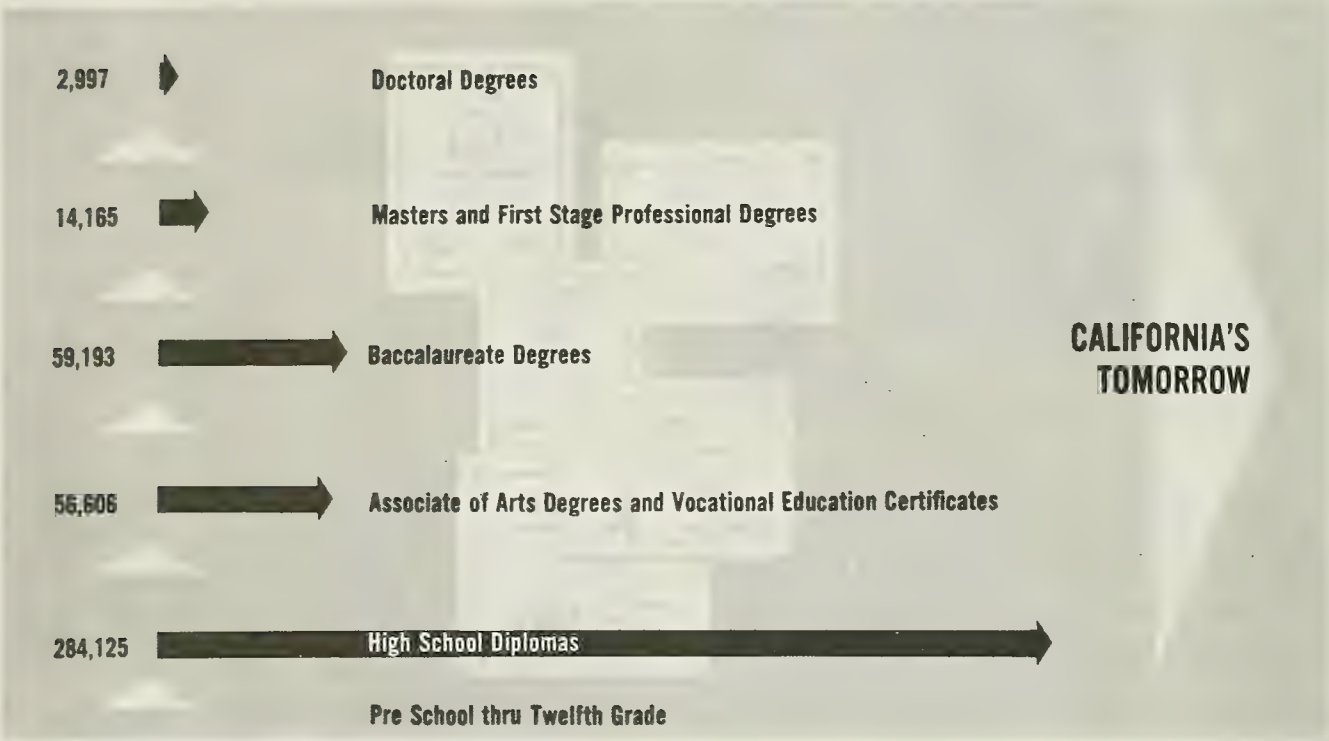
However, these statistics do not tell a complete story of California's educational prospects or accomplishment. *Innovation and new programs* may drastically change the numbers in the table. Increasingly broader publics, for example, are being reached through such programs as occupational education for high school students, and, in higher education through extended degrees and student "packages" of financial assistance.

Table A tells us something of the immense size of the task in determining *educational effectiveness.* Can substantially all of the 284,000 high school graduates who so desire enter useful and rewarding occupations? Can those 3,000 students who have completed graduate school find the highly specialized careers for which they have prepared? These are not easy questions to answer, yet answers must be found. Degrees and certificates are important, but they are neither the only nor necessarily the best measures of effectiveness.

Perhaps most critically—Table A raises the issue of *accountability.* Administrators and teachers are accountable to taxpayers for the quality of the 417,000 certificates, diplomas, and degrees awarded in California last year, and for the productivity and costs of the educational processes generating those awards. But, accountability is not a one-way street. The state is also accountable to students, parents and teachers as well as taxpayers for the adequacy of resources to maintain and enhance the quality of all levels of education in California. The state, educators and admin-

TABLE A. PUBLIC EDUCATION FOR CALIFORNIA TODAY *

Annual Evidence of Student Achievement



* Output data based on actual 1970–71 statistics

istrators, therefore, must make every effort to develop better measures of accountability.

These overlapping themes, then, innovation, effectiveness measures and educational accountability appear with varying emphasis in the highlights of specific budget items.

ELEMENTARY AND SECONDARY EDUCATION

California youngsters normally devote 13 years of their lives in kindergarten, elementary and secondary classrooms, listening, talking and learning through teachers and classmates. The 284,000 high school graduates of 1971, at the conclusion of that lengthy period of exposure, were expected to have acquired skills and understandings which will benefit society and themselves.

Redirection Through Leadership and Innovation

Nearly five million of our children are presently involved in California's kindergarten through twelfth grade programs. General Fund participation in financing all K–12 education programs, exclusive of departmental support, is a huge $1,648 million for 1972–73. This level of support demonstrates the taxpayers' faith in the process of education and in its importance and contributions to society.

The Superintendent of Public Instruction and the State Board of Education intend to strengthen Californians' belief in their education system by restructuring the activities of the Department of Education and statewide programs. In giving form and substance to redirection, nine immediate priorities can bring greater vitality and relevance to the classroom, and accountability to the administrative structure.

Of paramount interest is the reorganization of the Department of Education itself. Educational leadership and sensitivity at the statewide level are essential: California's 1,067 school districts, from the large metropolitan organizations serving thousands of students to the few remaining one-room schoolhouses, are relatively independent, yet each is a partner in the drive for leadership.

Other overall priorities include the need to formulate the means for improving curriculum planning and textbook selection and to increase student achievement in basic skill subjects such as reading and mathematics. Also receiving special emphasis are:

Career education; to insure that occupational decisions are made through sensible choice, not by chance.

Drug prevention; to stem the influence of the drug culture and relieve drug abuse.

Early childhood education; to consider the potential for markedly increasing learning capacity, social development and coordination.

Bilingual-bicultural education; to provide a quality education for all Californians, and to cultivate an appreciation for the contributions of each of the many cultures flourishing in this state.

Numerous other priorities including teacher evaluation, urban and conservation education, testing procedures, and counseling services are targeted for attention during 1972–73. Although these certainly do not include all of California's problems in education, they do represent the most pressing issues being addressed by specially designated task forces.

1971 legislation has aided innovation in numerous areas. Among those with the most exciting potential

are the increased attention given to occupational preparation programs, and experimentation with year-round operations.

Surely one measure of educational success is employment in a skilled trade. This is a primary objective of occupational preparation programs offered at the high school level. Recently enacted legislation increasing program scope and flexibility is one step which has been taken to emphasize the value of occupational preparation. Along with funding for vocational education classes on Saturday, the enacted measures will broaden opportunities for students to gain practical experience in modern industrial facilities. From existing regular apportionments to public schools, approximately $152 million will be provided by the state for occupational preparation programs in 1972–73. This, together with funds from the Federal Vocation Educational Act will supply more than $200 million to local educational agencies for occupational preparation programs. Yet, even greater attention can be directed to vocational education and its benefits.

Public elementary and secondary schools traditionally have offered a nine-month regular academic program. Many districts also provide voluntary remedial or enrichment courses during the summer. The opportunity to explore the possibilities for year-round operations is now available to school districts under 1971 legislation. Several districts are testing the impact of the year-round mode on facility use, students, and families. Accelerated student progress, reduction of learning losses associated with extended vacations, and reduced costs of construction and school site acquisitions are among the probable benefits being explored.

Local Assistance

Through the superintendent and the Department of Education, professional guidance and assistance are provided to California's 1,067 public school districts. In financial support, $1,382 million General Fund is being provided in school apportionments to elementary and secondary public schools in 1972–73.

One of the most significant developments in the history of the State Teachers' Retirement System, under the provisions of Chapter 1305, Statutes of 1971, is its conversion from a partially funded program to a reserve funded system while at the same time providing considerably improved benefits. Beginning July 1, 1972, future benefits will be funded in full by employee-employer contributions made as the service accrues on the records of the system. The employer contribution is increased from 3.2 percent beginning July 1, 1972 to 8 percent on July 1, 1978. The teacher will begin contributing 8 percent of salary on July 1, 1972. In 30 years the retirement system will be funded to the extent that sufficient moneys will be on deposit to pay benefits to those persons then on the retired roll and to refund to the active teachers their contributions with interest. Beginning in 1972–73, district contributions for retirement will reflect the true cost of providing the retirement benefits. Approximately $42 million in state funds is being provided in school apportionments in order to enable low-wealth school districts to meet these retirement costs. Additionally, the General Fund will contribute $135 million per year for the next 30 years to pay for the unfunded portion of retirement benefits in force on June 30, 1972.

In 1972–73, $65 million additional school apportionment funds are being provided in order to further assist school districts having the most serious and immediate needs in meeting the increased costs of education. The California State Supreme Court in 1971 addressed directly the issue of equality of educational opportunity in the California public school system. While recognized imbalances exist, as yet unresolved is the method for correcting present inequalities. In moving toward resolution, the State Superintendent of Public Instruction with the assistance of this administration is developing a legislative proposal which will allow Californians to correct the present situation.

California's preschool educational programs are intended to satisfy the special educational needs of disadvantaged preschool children. A variety of programs are supported from both federal and state resources. In 1972–73, $5.3 million in state funds provided for the state preschool programs will be matched with $16 million in federal funds. The preschool program has been increased by $4 million during the current year permitting 4,000 additional children to be served. As a result, the program reaches approximately 18,000 California youngsters, a level to be continued in 1972–73.

The children's center program is another of the special services provided by citizens of California. Through this effort, child care services are made available for children of parents with low incomes or who are unemployed in order that the parents may work or participate in job-training programs. Of approximately $11.7 million in state General Fund proposed for 1972–73, $5.6 million will attract an additional $16.7 million in federal funds.

Another program with broad impact satisfies student nutritional needs throughout the state. In 1972–73 the pupil nutrition program is expected to serve free or reduced-price meals to one million children of welfare recipients and others who are needy. The federal government beginning in 1971–72 is increasing its participation in this program from 30¢ a meal to 40¢. As a result, school districts participating in the program will be able to provide free or reduced-price meals to needy children at less expense to the districts.

Teacher Preparation and Licensing

A major factor in the educational environment of a child is the schoolteacher. The teacher's training and character have a significant influence on the child's progress in the classroom. During the 1971–72 and 1972–73 fiscal years, the Commission for Teacher Preparation and Licensing and the Department of Education jointly will begin to develop criteria for evaluating teacher performance on the basis of individual qualifications rather than simply providing credit for numbers of classes taken by teachers. This effort is directed toward achieving increased responsibility by school districts and teachers in assuring student progress.

The commission will implement three examinations applicable to five credentials during 1972–73. Examinations selected are to cover the multisubjects credential (including qualification for administration and

pupil personnel services credential), reading, and the specialist credential in special education.

Commission funds, projected at $2.1 million for 1972–73 are revenues obtained from credential fees.

TABLE B

Expenditures for Elementary and Secondary Education
General Fund
(In Thousands)

	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
STATE OPERATIONS			
Educational Research Commission	$51	–	–
Department of Education	15,092	$16,232	$16,506
Teacher licensing	2,809	225	–[1]
State teachers' retirement	1,275	1,289	–[2]
Totals, Support, Education	$19,227	$17,746	$16,506
LOCAL ASSISTANCE			
Apportionments for public schools (K–12)	$1,288,141	$1,309,659	$1,381,826
Instructional television	629	604	640
Compensatory education	10,911	11,000	10,250
Public elementary school reading instruction	18,000	18,360	19,278
Mathematics improvement program	922	–	–
Children's centers	17,016	20,750	21,743
Grants to teachers of physically handicapped minors	138	150	150
State school lunch program	6,000	–	–
Free textbooks	18,304	11,724	11,938
Assistance to public libraries	970	800	800
Vocational education	555	550	550
Teachers' retirement	91,000[3]	20,000	135,000[4]
Debt service	50,431	55,310	65,835
Totals, Local Assistance	$1,503,017	$1,448,907	$1,648,010
Totals, State Operations and Local Assistance	$1,522,244	$1,466,653	$1,664,516

[1] Commission for Teacher Preparation and Licensing, formerly a function within the Department of Education, was established August 1, 1971, and is currently supported by a special fund. Support for this program is estimated at $2.3 million in 1971–72 and $2.1 million in 1972–73.

[2] Chapter 1305, Statutes of 1971, provides that the administrative support costs of the Teachers' Retirement System will be funded from the Teachers' Retirement Fund beginning in 1972–73.

[3] Current cash obligation only and does not include the annual prospective debt incurred.

[4] Chapter 1305, Statutes of 1971, begins to place the Teachers' Retirement System on a reserve funded basis.

POSTSECONDARY EDUCATION

What is the function of a college or university? Can we identify higher education's purposes? Describe the worth of a degree, and also fix its cost!

Questions and challenges such as these today concern not only student, academicians, administrators, but all persons interested in higher education. In California, external and internal forces press for change, for improvement, and particularly for results. Efforts, now underway, strive to appraise and quantify education's benefits and products. Creative instructional techniques are being introduced. Emphasis is being placed anew on educational accountability. This budget encourages each level of higher education to meet the new challenges and uncertainties in the educational process.

Student Financial Assistance

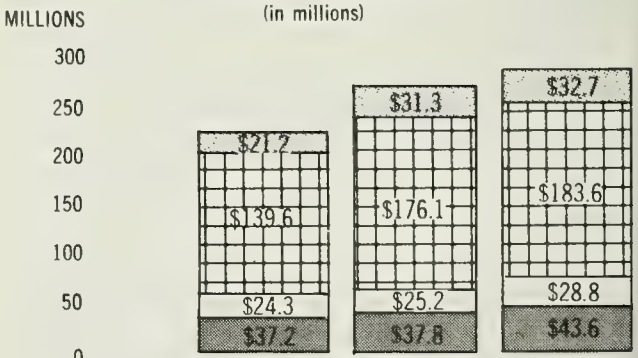
State government budgets public funds for its institutions of higher learning, but the most direct recipients of the educational product are the students. Those who have the desire and capacity to pursue educational goals merit special efforts to afford them access to the benefits of higher education. Some who desire to attend institutions of higher education barriers to entry, not for lack of personal motivation, but because they have inadequate financial means. Other students who demonstrate high potential for academic achievement find that educational disadvantages in high school careers limit their access to college.

The higher education student financial assistance program will help students with both types of disadvantages. By combining sources of funds, even greater resources can be brought to bear on the problems of needy students.

The State of California in concert with the federal government, and institutional sources will make available $289 million in 1972–73 through numerous programs to reduce financial barriers facing students. Undeprivileged, disadvantaged and financially needy students receive assistance at their campuses through "packages" of student aid. The assistance package combines grants, loans, work-study options and other aids, depending on individual student requirements.

Table C illustrates in dollar terms, the commitment of providing access to higher education for those who require student financial assistance:

Table C. California Higher Education Student Financial Assistance
(in millions)



	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
STATE	$26.5	$27.4	$35.3
FEDERAL	168.2	204.1	211.8
INSTITUTIONAL SOURCES	27.6	38.9	41.6
TOTALS	$222.3	$270.4	$288.7

Scholarships
Loans
Educational Opportunity (Program and Grants)
Work/Study

One of the primary instruments providing student financial assistance is the State Scholarship and Loan Commission whose state funds will increase by 41 percent in 1972–73 over the current year, to $28,225,056. In addition to other forms of student assistance, this organization has, since its creation by law in 1955, granted more than 100,000 scholarship awards, at a cost of $75 million.

Among the activities administered by the commission, one of the most successful has been the College Opportunity Grant (COG) Program, through which financially needy students who do not qualify for scholarship awards are aided to attend college. The three-year test program for the 1,000 annual recipients has produced excellent results, with more than 85 percent progressing to their sophomore year. Based on this success rate, the number of COG awards has been increased to 2,000 beginning in 1972–73. State support will increase from $2.8 million to $4.4 million.

California's Community Colleges

One of the most rapidly growing and advanced regional college concepts in the nation is being demonstrated across the length and breadth of California. This is the chain of California Community Colleges presently made up of 93 campuses. The system provides access to postsecondary education for more than 800,000 Californians annually.

Opportunity is offered through the community colleges for vocational or technical training as well as for academic preparation. Average daily attendance since 1966–67 has risen dramatically, 83 percent, to the level projected for 1972–73. State aid has increased markedly in support of this promising educational sector. Included in the local school apportionments for 1972–73 are $214.4 million in state general funds for continued support of the community colleges. This is an increase of 203 percent over that provided in 1966–67.

Expenditures for California Community Colleges
General Fund
(In Thousands)

	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
STATE OPERATIONS			
Board of Governors of California Community Colleges	$990	$960	$999
LOCAL ASSISTANCE			
Apportionments for public schools (community colleges)	$162,752	$187,526	$214,368
Assistance to new community college districts	–	1,300	–
Community colleges extended opportunity program	4,350	3,350	3,350
Subtotals, Local Assistance	$167,102	$192,176	$217,718
Totals, State Operations and Local Assistance	$168,092	$193,136	$218,717

California State Colleges and University of California

The California State Colleges make up a system which began with the state's first normal school in 1857. The system with 19 campuses and more than 260,000 graduate and undergraduate students, will soon be designated "California State University and Colleges" in recognition of their educational accomplishments.

In 1972–73 the California State Colleges will receive approximately $350.2 million in state general funds, an increase of $31.5 million over the current year. In the instruction program, this support maintains faculty workload at the level estimated for 1971–72. This means that each faculty member on a systemwide average will be expected to generate 11.9 weighted teaching units (WTU) in the classroom. Weighted teaching units roughly approximate contact hours expended by faculty meeting with students in an instructional setting. The 11.9 WTU is an estimate of 1971–72 effort and an increase of more than one WTU per faculty over the latest period for which actual data are available, fall 1970.

The budget proposal represents another step toward restoring the state college budgeting norm of 12 WTU. To accommodate an increased enrollment of 11,680 full-time students over the number budgeted for 1971–72, 637 additional faculty positions are proposed. This will continue the current ratio of 18.25 full-time equivalent students for each faculty member.

The University of California, in its second century of education and research, maintains nine campuses and offers academic degrees through the doctoral level. State general funds proposed for the university total $355.8 million for 1972–73, an increase of $18.7 million over the current year. In the instruction program, this budget would maintain faculty workload at the current level. Therefore, the budget proposes that each regular faculty member, on a systemwide average, spend 6.4 contact hours each week, meeting with students in lecture and laboratory settings. This is an increase of one-half hour per regular faculty over the actual effort of regular faculty recorded in fall 1970.

This budgetary action continues the trend toward increasing classroom contact of faculty with students in moving toward a norm of nine weekly classroom contact hours expected of university faculty. Of the variety of assignments which make up the faculty workweek in the university, one of the few activities which can be reliably quantified is the faculty instructional work effort in laboratory and lecture. Under this budget proposal the university has the opportunity to complete its intended establishment of a universitywide comprehensive faculty workload policy.

The eight general campuses expect an increase of 4,254 full-time students over the actual enrollment of the current fiscal year. Twenty-nine faculty positions are added in this budget to those faculty budgeted for 1971–72 in expectation of increased enrollments which did not materialize. This budget will maintain the present student-faculty ratio of 17.4 full-time students for each faculty member. The health sciences will add 779 FTE students together with 130 positions in 1972–73, an increase of 10 percent over the 8,436 students estimated for 1971–72.

Salary Increase Proposal

This budget contains funds which equate to a 7½ percent increase for faculty, instructional and related classes and 5 percent for other employees in the State Colleges and at the University. The funds total $42.6 million.

Expenditures for Higher Education [1]
General Fund
(In Thousands)

STATE OPERATIONS

	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
Coordinating Council for Higher Education	$357	$453	$475
University of California	337,079	337,091	355,800 [2]
Hastings College of Law	1,239	1,252	1,534
California State Colleges	305,132	318,693	350,167 [2]
California Maritime Academy	791	791	891
State Scholarship and Loan Commission	16,099	20,000	28,225
Western Interstate Commission for Higher Education	15	15	15
Totals, Support, Higher Education	$660,712	$678,295	$737,107

[1] Excludes state operations and local assistance expenditures for California Community Colleges.

[2] Funds equating to a 7½ percent increase for faculty, instructional and related classes and 5 percent for other employees at the University and the State Colleges are not included in these items. Such funds total $42,574,000 for 1972–73.

Instructional Innovation

Both the University of California and the California State Colleges have initiated a variety of creative efforts to reach publics not now served. Several alternative paths toward educational progress have been established. Primary emphasis is on external degree programs attuned to the particular needs of those who can only attend a college or university on a part-time basis.

In the University of California the effort is known as the "Extended University." One facet of the California State College program is called the "Week-End College" and its emphasis is on individual self-renewal.

Funds have been set aside specifically for innovation in the state colleges, and will be used for various purposes. Among the specific goals is the intent to further personalize the educational process. Technological innovations are being employed to satisfy very diverse individual student needs. Improved use of the media, such as computer assisted instruction, programmed instruction, shared video tapes, and audio-visual instructional aids will support the instructional program.

New efforts in relation to graduate education will be undertaken by the State Scholarship and Loan Commission, in the form of the graduate fellowship program. In addition to the academic and financial criteria for awarding fellowships, critical manpower needs in the various fields of study will also be assessed. The previous fellowship program for teacher preparation has been discontinued because of the present surplus of teachers throughout California. Emphasis in the new $1 million program will assist in matching the supply of graduate scholars with demands of the marketplace.

Another approach to meeting manpower requirements is a new medical contracting program which will begin in 1972–73 at an initial cost of $660,000.

The State Scholarship and Loan Commission will administer this effort aimed at expanding enrollments by contracting with independent California medical schools. While an estimated 55 additional students will enroll in 1972–73, more than 350 additional doctors will subsequently be supplied on a continuing basis through this program.

Educational Results

The introduction of creative methods alone does not answer the question of educational effectiveness. The state colleges and the university are taking an active interest in the goals, accomplishments, and related costs of individual academic programs. They are seeking indexes to identify the quality and quantity of the benefits of higher education, some measure of the "value added" to an individual completing the college or university experience. Especially difficult is the measuring of education's influence on an individual's capacity for critical thinking, reasoning, and creativity. The measure of earning power or occupational skill and competence is more readily quantified but such data have not in the past been given the attention deserved.

In looking to the future, much interest also revolves around the planned efforts of two select groups reviewing the state's Master Plan for Higher Education. The Legislative Joint Committee on the Master Plan for Higher Education and the Select Committee on the Master Plan for Higher Education, appointed by the Coordinating Council for Higher Education are reviewing the educational and structural premises underlying the existing higher educational system in California.

Educational Accountability

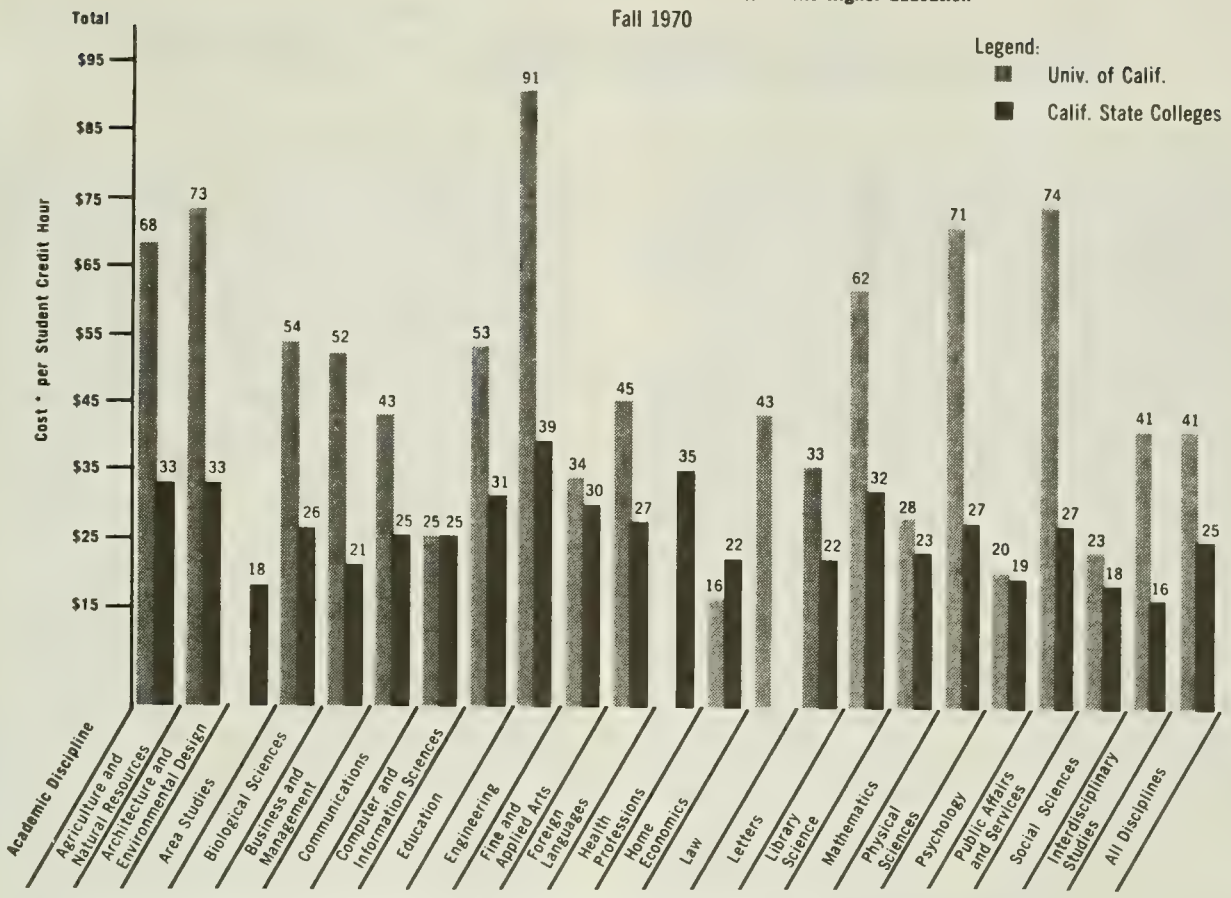
It continues to be the state's responsibility to all Californians to certify that educational resources are effectively utilized. With this in mind, greater emphasis has been placed—both in the budget process and within the segments of higher education—on managerial accountability.

Internal management is being strengthened in numerous ways. In the California State Colleges, this is being accomplished through strengthening of the first-line supervisor, the department chairman. The need for expertise in the management of higher education is also being emphasized.

Technology assists the systems' decisionmaking processes through utilization of forecasting and cost efficency models. These models have been constructed internally and by the National Center for Higher Education Management Systems (NCHEMS) which is developing products to assist institutional management and to permit more comparable evaluations of higher education inputs and outputs.

In this same vein, both systems have taken new initiatives in reviewing faculty workload, program productivity, and program cost. One useful management gauge is the identification of unit costs. Legislation enacted in 1971 contemplates annual reporting of the full cost of instructing students in each of California's three systems of public higher education. This budget displays in Table D one measure, cost per student credit hour, arrayed by academic discipline. Direct comparisons are difficult because of the differing missions of the segments, differing definitions and present inability to measure the effectiveness of the educational effort. Nevertheless, these statistics clearly suggest areas for further inquiry.

Table D. Unit Costs of Instruction in California Public Higher Education
Fall 1970



* Reflects total direct costs of Instruction Program, including clerical and technical support and operating expenses. Excludes cost of capital construction. Actual fall quarter costs have been reported for the University of California; semester costs have been converted into "quarter" equivalents for the California State Colleges.

Accountability should also be considered in the context of service to the students. Students deserve management's attention and assistance in seeking their educational objectives. Both public systems are accelerating efforts to eliminate artificial barriers by permitting challenge examinations for example, or comprehensive evaluations in lieu of overlapping course requirements. Student commitment to education is also being more closely structured by requiring more specific definition of student desires, and by reducing excess accumulation of credits. In addition, methods are being developed to streamline the student selection process, reduce the dropout rate, and to assist transfer and new students to adapt to the college and university environment.

Capital Outlay

This budget anticipates the passage of two new bond issue proposals slated for consideration by the electorate in November 1972. One measure includes funding for health science facilities at University of California campuses. The other bond issue, at $165 million, will support community college construction over a period of the next three or four years.

The 1972–73 capital outlay program for the University of California totals $113,300,000. Of this amount, $34,197,000 is proposed from the Educational Fee Fund. Approximately $9 million of this fund is for two projects, proposed as possibilities for securing federal interest subsidy loans. This unique financing venture provides low-rate interest loans which would be repaid from the Education Fee Fund over a period of several years. The Capital Outlay Fund for Public Higher Education will provide $4.5 million. Of this $1.5 million is for remedying present facility deficiencies in the Langley Porter Neuropsychiatric Institute to be transferred organizationally to the university, and the balance for minor projects. Approximately $17,211,000 is proposed for health science projects to be funded from the proceeds of bond sales pending approval of the health sciences bond issue.

Capital outlay expenditures of $73,604,942 are proposed for the state colleges in 1972–73. Of this amount, $34,557,000 would be obtained from the Capital Outlay Fund for Public Higher Education.

Included also in the 1972–73 budget is a community college capital outlay program total of $78,691,289, involving 43 districts. Of this amount, a state appropriation of $45,164,875 would be provided from the Community College Construction Bond Act Fund to be considered by the electorate in November 1972. An additional $33,526,414 is to be provided from local sources.

Another potential source of funds may be made available for capital outlay in the current and budget years as a result of the revenue measure passed during the First Extraordinary Session of the 1971 Legislature. Because of the late passage of this bill, the 1972–73 capital outlay budget cannot include its effects. As appropriate, a detailed schedule of projects reflecting the proposed use of any additional capital outlay funds will be submitted to the Legislature.

State Construction Programs

Capital outlay construction is divided into six basic programs. The most encompassing is the State Building Program which includes projected capital outlay requirements for publicly supported higher education, mental hygiene, corrections, and for office space. It also provides for meeting the requirements of several agencies, including the Department of Conservation, Military Department, and the Department of General Services.

The State Highway Program is a quasi-legislative program designed to provide a safe, efficient, serviceable, and environmentally compatible system of state highways which will connect all major population centers and will provide for continuity of travel throughout the state and connect with major highways in adjacent states.

The District Fair Construction Program provides the funding for construction of facilities for district agricultural associations. The details of these projects will be found in a supplemental budget volume containing the budgets of the individual fairs.

The Wildlife Conservation Program, as administered by the Department of Fish and Game and the Wildlife Conservation Board, provides for the protection, propagation, and management of the state's fish and wildlife resources.

The Parks and Recreation Acquisition and Development Program consists of the continuing development of facilities to meet California's recreational needs. The 1972–73 budget of this program includes funds from the State Beach, Park, Recreational and Historical Facilities Bond Act of 1964 and from the new Recreation and Fish and Wildlife Enhancement Bond Act, approved by the voters in last November's election.

The California Water Facilities Program reflects the funding of the State Water Project as it enters its 11th year. The work under contract or completed on this project represents over 99 percent of the total project.

The sources from which the capital outlay budget is funded are described below:

1. Current revenues and any accumulated balances in governmental cost funds. These are moneys collected in the form of taxes, license and permit fees, interest on investments, and similar items of income.
2. The proceeds from the sale of general obligation bonds which bonds are secured by the "full faith and credit" of the state. Outstanding bonds of this kind are (a) State Construction Program bonds, and (b) State Beach, Park, Recreational, and Historical Facilities bonds. The repayment of principal and interest on such indebtedness constitutes a preferred claim on the financial resources of the state. Within this classification falls a special category referred to as "self-liquidating" bonds. Bonds in this category are the California Water Resources development bonds. In the case of this special grouping, such bonds although legally possessed by the characteristics of general obligation bonds are serviced from the revenues produced by the ventures or projects financed in this manner.
3. Revenue bonds are those that are secured solely by the income derived from the use or operation of the facilities funded by this method.
4. Trust certificates represent a form of capital financing which makes use of the large balances accumulated in trust accounts or funds of the state. Because such funds are dedicated to meet future obligations, sound fiscal management dictates the investment of the currently unneeded cash in these accounts and funds. One way of investing these moneys is by the purchase of trust certificates issued by the state for the construction of general purpose office buildings.
5. Nonstate funds such as federal and private grants, endowments, and certain other funds as payments of overhead charges on research projects conducted by the University represent yet another source of capital financing.

To provide a complete and comprehensive picture of the state's capital outlay program all proposed projects are included in the capital budget regardless of the source of financing.

Following the generally accepted principles of governmental accounting, however, only expenditures from governmental cost funds are included in the budget totals. Expenditures from bond proceeds and other forms of borrowing are excluded—such expenditures are reported as expenditures of the fiscal years in which the payments on principal and interest are made.

Revenue Estimates

State revenues for the 1972–73 fiscal year are estimated at $7,366,043,313, approximately $572 million above the amount anticipated during 1971–72. Of the above, $5,777,196,763 is for the General Fund and $1,588,846,550 accrues to the various special funds.

Tax yields generally follow changes in economic activity. The revenue estimates for 1972–73 reflect a vigorous economic recovery accompanied by higher corporate profits, strong gains in consumer spending, and a substantial increase in personal income of Californians.

Revenue for the General Fund in 1972–73 is estimated at $5,777,197,000 * or $468 million more than the current year. The unusually large increase in receipts for the current and budget years is largely due to tax legislation passed during the Extraordinary Session of 1971. The provisions of that legislation and the resultant revenue changes are discussed in the following section.

Estimated receipts for the special funds for 1972–73 total $1,588,847,000 or $103 million more than the current fiscal year. The large gain in the budget year is accounted for by an increase in the state's share of tideland oil revenues as a result of final repayment of development costs, and a shift of $25 million from the Central Valley Water Project Construction Fund to the California Water Fund.

Receipts for the General Fund and special funds for the past, current and budget years are shown in Table 1.

TABLE 1

State Revenue Collections
(In millions)

Taxes, fees, etc.	Actual 1970–71	Estimated 1971–72	Estimated 1972–73	Percent of total 1972–73
General Fund:				
Sales and use	$1,808.0	$1,973.0	$2,110.0	28.6
Personal income	1,264.4	1,747.0	1,880.0	25.5
Bank and corporation	532.1	673.0	770.0	10.5
Inheritance and gift	185.7	211.0	291.1	4.0
Insurance	158.4	171.0	187.0	2.5
Cigarette	168.1	171.6	173.8	2.4
Alcoholic beverage	113.6	119.5	126.0	1.7
Horse racing	55.8	59.2	62.8	0.9
Private car	4.1	4.8	5.3	0.1
Other sources	192.8	178.8	171.2	2.3
Totals, General Fund	$4,483.1	$5,308.9	$5,777.2	78.4
Special Funds:				
Motor Vehicle:				
Fuels	$674.6	$704.4	$731.4	9.9
Registration, weight, etc.	275.7	287.6	298.6	4.1
License fee	237.5	256.6	270.8	3.7
Transportation	25.5	27.3	29.4	0.4
Cigarette	71.7	73.5	74.5	1.0
Alcoholic beverage	13.6	12.8	13.0	0.2
Horse racing	8.8	8.3	8.9	0.1
Other sources †	126.6	115.0	162.3	2.2
Totals, Special Funds	$1,433.9	$1,485.4	$1,588.8	21.6
TOTALS	$5,917.0	$6,794.3	$7,366.0	100.0

† Includes personalized license plates.

1971 TAX LEGISLATION

General Fund expenditures during fiscal year 1970–71 exceeded cash revenues by $315 million, thereby exhausting the beginning surplus and forcing the state to start the 1971–72 fiscal year with a cash deficit of over $170 million. In order to cover this deficit and avoid resorting to registered warrants, Governor Reagan called the Legislature into extraordinary session. This action resulted in the enactment of a tax program which will increase revenues by $427 million in 1971–72 and by $504 million in the budget year.

Most of the additional revenue from this tax program will result from the adoption of a withholding system to collect the state personal income tax. The acceleration of income tax receipts in the first year (windfall), which results from the implementation of a withholding system, will be partially refunded in the form of a 20-percent reduction of the tax on 1971 income. This forgiveness will reduce 1971–72 receipts by approximately $235 million. In addition, $150 million of the windfall is reserved for capital outlay, primarily for education.

Other changes in the Personal Income Tax Law are:

(1) a revised method of taxing capital gains income,
(2) an increase in the maximum tax rate from 10 percent to 11 percent, effective with 1973 income year,
(3) conformity of state law to virtually all the provisions of the 1969 Federal Tax Reform Act,
(4) the imposition of a 2½-percent tax on preferential income over $30,000. Preferential income is the tax-exempt portion of income derived from capital gains, accelerated depreciation in excess of straightline depreciation, excess depletion allowances and excess investment interest.

The bank and corporation tax rate was raised from 7 to 7.6 percent beginning with income earned in 1972.

Other changes in the Bank and Corporation Tax Law:

(1) required corporations to make quarterly prepayments,
(2) increased the minimum tax from $100 to $200,
(3) imposed a 2½-percent tax on preferential income over $30,000,
(4) conformed state law to the 1969 Federal Tax Reform Act.

The payment date of the inheritance tax was changed in conformity with federal law. Tax payments formerly due 24 months after death are now due 9 months after death. The 5-percent discount for payment within six months, allowed under the old law, was eliminated.

The gift tax payment dates also were changed to conform with federal law. The tax is now due quarterly rather than annually.

The sales tax was changed to exempt candy and nonmedicated chewing gum from taxation and to

* This and subsequent dollar amounts have been rounded. Totals, differences, and percentages have been computed from whole numbers.

impose the tax on take-out hot foods. In addition, the sales tax prepayment dates for large retailers were advanced by five days, to the 20th rather than the 25th of the second and third months of each quarterly period.

Changes in revenue attributable to the above legislation are shown below.

TABLE 2

Estimated Revenue Effect of Tax Legislation
(In millions)

	1971–72	1972–73
Personal income tax	$371	$324
Bank and corporation tax	53	100
Inheritance tax	–4	65
Gift tax	4	2
Sales tax	3	13
TOTALS	$427	$504

In addition to providing revenues to balance the current and budget year deficit, the 1971 tax program provided increases in local property tax relief programs.

Personal Property Tax Relief

The largest program augmentation was to continue the currently authorized 30 percent exemption of the business inventory tax. In addition to providing continuation of the current percentage level, the legislation guaranteed full reimbursement to counties for the actual tax loss starting in the current year.

Senior Citizens Property Tax Relief

Senior citizens with fixed incomes have felt the effects of rapidly accelerating local property taxes. The tax program increased the income limitation for eligibility from $3,500 to $10,000 and raised the percentage of tax relief to apply to the first $7,500 of assessed value rather than the first $5,000 of assessed value. In addition, the eligibility age was reduced from 65 to 62 years.

Open Space

The Williamson Land Conservation Act was passed by the Legislature in 1965 to preserve agriculture and other open-space land. Under the act, local government and landowners enter into agreements to commit the land to open space which is then valued and taxed at a lesser amount.

In those counties where open-space agreements have been reached, the remaining property taxpayers have been carrying the burden of conservation. The 1971 program provided a plan to reimburse local government for a portion of the tax loss under the Williamson Act.

Administrative Costs

The tax program increased administrative costs to various state departments. This included amounts for adoption of withholding, federal conformity changes, and to provide administration of the open-space program.

Due to the lateness of passage of the tax legislation, the various budgets which are affected have not been adjusted for either administrative or program expenditures. A complete presentation will be made to the fiscal committees during the 1972 session covering all changes. The following table estimates both program and administrative expenditures provided by the tax legislation.

TABLE 3

Estimated Administrative and Program Expenditures
1971 Tax Legislation
(Ch. 1, 1971 1st E.S.)
(In millions)

	1971–72	1972–73
Property Tax Relief:		
Business inventory tax	$21.0	$90.0
Open space	–	13.0
Senior citizens	–	46.0
Administrative costs	6.4	11.5
TOTALS	$27.4*	$160.5*

* Actual expenditures will be reduced by approximately $10.4 million in 1971–72 and $10.5 million in 1972–73 because of reduced interest cost resulting from withholding of personal income tax.

NATIONAL ECONOMIC OUTLOOK

The 1972 economic outlook used in developing the 1972–73 budget revenue forecasts is based on two major assumptions:

1. Phase II of the President's New Economic Policy will be effective in restraining average wage gains to 6 percent and price increases to 3.5 percent. Controls will become less effective during the second half of 1972, and will be eliminated during the first half of 1973.

2. The Federal Reserve will design monetary policy with the intent of accommodating economic expansion, and will permit a 7 to 9 percent growth in the money supply.

Gross national product is forecast at $1,146 billion for 1972, a gain of 8.9 percent from the estimated 1971 level. Price increases are expected to account for 3.7 percent of the gain with real output up 4.9 percent. Personal consumption expenditures are projected at $723.5 billion, up 8.7 percent. Particularly strong increases are expected in the service component (9.5%), as spending picks up from the unusually low growth rate of 1971. The gain in durable goods will be due in large part to higher spending for home furnishings and appliances, reflecting the sharp increase in residential building during the past year. Consumption of nondurable goods is expected to be up by nearly 8 percent.

Substantial advances are also anticipated for the investment sector. It is estimated that 1.9 million private housing units will be started next year, down from 2 million units started in 1971. Cost increases, however, will insure a further gain in the value of residential investment, forecast up 13.4 percent. Spending for producers' durable equipment will be buoyed by the 7 percent tax credit. Gains in this category will be held in check, however, until the level of the excess capacity in manufacturing is reduced. Investment in nonresidential structures will also show sharp improvement from 1971. Business inventories, which have been relatively low during most of the past year, will rise as stocks are rebuilt in anticipation of substantial increases in consumer spending. For the year, the inventory change is estimated at $6.6 billion.

It is expected that recent restraints on federal spending will be eased during the coming year. Purchases for national defense have been forecast at $74 billion, a gain of 2.8 percent from the 1971 level. Defense purchases will, however, remain below the amount for 1968, 1969, and 1970. Nondefense spending is expected to be up 11.6 percent to $28 billion, reflecting the federal pay increase, offset in part by gradual reduction in federal civilian employment. State and local expenditures will increase at recent rates.

The civilian labor force will rise by 1.8 percent in 1972 to an average 85,580,000. Employment will be up by 2.2 percent to 80,860,000. Unemployment is therefore expected to decline to 4,720,000, equal to 5.5 percent of the labor force. This is down substantially from the 5.9 percent average unemployment rate for 1971. Unemployment is expected to move gradually lower during the year with the unemployment rate by year end down to 5.1 percent.

Higher employment, an increase in hours worked, and average wage gains of about 6 percent will account for the rise in personal income to $928 billion in 1972, a gain of 8.1 percent. Wages and salaries will be up 8.7 percent to $625.7 billion, with other labor income (including fringe benefits) rising 12.2 percent to $37.8 billion. Higher Social Security benefits will increase transfer payments. Gains in property income are expected to be restrained by rulings of the national price board. Offsetting some of the strength in wages and salaries will be the sharp increase in contributions for social insurance, reflecting the higher contribution for Social Security in effect as of January 1, 1972.

With personal taxes rising 6.5 percent to $123.1 billion next year, disposable income will amount to $804.9 billion. Savings are expected to rise moderately to $61.5 billion. This will represent a savings rate of 7.6 percent, down moderately from the 1971 average of 7.8 percent.

Corporate profits will rise sharply, reflecting the general economic improvement. It is likely that the improved sales outlook will permit operations at more efficient levels, which will help to hold unit cost increases in check during the coming year. Profits have been forecast at $96.7 billion before taxes and $92.1 billion with the inventory valuation adjustment.

The 90-day wage and price freeze in 1971 and subsequent rulings by the price board were effective in sharply reducing inflationary trends during the last half of 1971. It is expected that price increases will remain moderate during the first half of 1972. With gradual easing of controls, however, a resumption of moderate inflationary pressures may be expected during the latter months of the year. The consumer price index is forecast up 3.5 percent.

The outlook for 1973 is for continued economic recovery at rates near long-term trends. Gross national product will rise to $1,239 billion, a gain of 8.1 percent. Personal income will amount to $1,001 billion, up 7.9 percent. Further improvement will be registered in corporate profits before taxes, which will rise to $106.2 billion (9.8%). Inflation will continue to be a problem, however, particularly if controls are relaxed sufficiently to permit "catch-up" price increases. The consumer price index is expected to rise by 4.5 percent that year.

CALIFORNIA OUTLOOK

California population is projected at 20,506,000 for July 1, 1972, a rise of 241,000 (1.2%) from 1971. Natural increase will account for 180,000 of the gain. Net migration is expected to increase from the 1971 level to 40,000. The state's civilian population will also gain 20,000 from persons discharged from the military. The number of military personnel residing in the state will total 300,000 by mid-1972.

The civilian labor force is projected at 8,710,000 for 1972, an increase of 105,000 (1.2%) from the 1971 level. Civilian employment will rise by 175,000 to an average 8,180,000. As a result of this relatively strong employment growth, the unemployment rate will decline to 6.1 percent of the labor force for the year, with the average number of unemployed declining to 530,000. Major employment gains are anticipated in the service, trade, and local government sectors.

The manufacturing sector is also expected to contribute to the general economic recovery. It now appears that aerospace employment, on a downtrend since 1967, is stabilizing and that only minor reductions will occur during 1972. Aerospace employment is estimated at 435,000, compared with 440,000 last year. Nonaerospace employment, in contrast, will rise by 35 000 to average 1,065,000. Much of this growth will be in nondurable manufacturing, although employment in durables production will also be up for the year.

Construction activity is expected to continue to contribute to the recovery. It now appears that the number of housing units authorized will remain above estimated demand well into 1972. It is estimated that 220,000 units will be started during the year, down moderately from the 250,000 total for 1971. Vacancy rates for homes and apartments are rising in many areas throughout the state, however, suggesting that cutbacks in the number of units authorized may take place in various regions during the year. Building activity will be strong during the first half but may taper later in 1972 as the inventory of unsold or unrented units continues to increase. Of the 220,000 units forecast, approximately 100.000 will be single-family homes and 120,000 multiple, or apartment, units. Nonresidential building, in contrast, will improve sharply from last year's level, with permits up 12 percent for the year.

Personal income will rise to $100.9 billion, up 8 percent from the 1971 level. The largest gains will occur in wages and salaries, other labor income, and transfer payments. Offsetting part of the increase in wages and salaries will be contributions for social insurance, which will rise by more than 14 percent during the year due to the increase in the base of contributions for Social Security which went into effect on January 1, 1972.

Further economic improvement is forecast for 1973. Personal income will rise to $108.7 billion, a gain of 7.7 percent. With the moderate increase forecast in the civilian labor force and the substantial employment gains, the jobless rate will decline to 5.5 percent for the year.

ECONOMIC DATA
(Dollar amounts in billions)

	1970	1971		1972	
	Actual	Estimated	Percent change	Forecast	Percent change
National Data					
Gross national product	$974.1	$1,052.0	8.0	$1,146.0	8.9
Personal consumption expenditures	615.8	665.6	8.1	723.5	8.7
Durable goods	88.6	102.0	15.1	110.8	8.6
Nondurable goods	264.7	280.6	6.0	302.7	7.9
Services	262.5	283.1	7.8	310.0	9.5
Gross private domestic investment	135.3	152.4	12.6	169.0	10.9
Fixed investment	132.5	148.8	12.3	162.4	9.1
Residential	30.4	40.9	34.5	46.4	13.4
Nonresidential structures	36.8	38.6	4.9	41.3	7.0
Producers' durable equipment	65.4	69.2	5.8	74.7	7.9
Change in inventories	2.8	3.6	–	6.6	–
Net exports	3.6	1.2	–	1.5	–
Government purchases	219.4	232.7	6.1	252.0	8.3
Federal	97.2	97.1	–0.1	102.0	5.0
Defense	75.4	72.0	–4.5	74.0	2.8
Other	21.9	25.1	14.6	28.0	11.6
State and local	122.2	135.6	11.0	150.0	10.6
Personal income	803.6	858.5	6.8	928.0	8.1
Less: personal taxes and nontax payments	115.9	115.6	–0.3	123.1	6.5
Federal	92.2	89.5	–2.9	94.0	5.0
State	23.6	26.1	10.6	29.1	11.5
Disposable income	687.8	742.9	8.0	804.9	8.3
Savings	54.1	58.3	7.8	61.5	5.5
Savings rate (%)	7.8	7.8	–	7.6	–
Corporate profits before taxes	75.4	83.8	11.1	96.7	15.4
Consumer price index (1967 = 100)	116.3	121.3	4.3	125.5	3.5
Civilian labor force (000)	82,715	84,087	1.6	85,580	1.8
Unemployment (000)	4,088	4,963	21.4	4,720	–5.0
Unemployment rate (%)	4.9	5.9	–	5.5	–
Employment (000)	78,627	79,124	0.6	80,860	2.2
California Data					
Personal income	$88.8	$93.4	5.2	$100.9	8.0
Wages and salaries	60.0	62.2	3.7	67.3	8.1
Other labor income	3.2	3.4	6.7	3.8	11.7
Proprietors' income	6.9	7.0	1.7	7.2	2.8
Property income	12.2	12.7	4.3	13.4	5.2
Transfer payments	9.9	11.9	19.4	13.6	14.6
Less: Contributions for social insurance	3.4	3.8	11.1	4.3	14.4
Personal taxes	10.9	10.4	–4.2	11.6	11.5
Federal income tax	9.7	9.1	–6.1	9.5	4.2
State income tax	1.2	1.3	12.0	2.1	62.7
Disposable income[a]	77.9	83.0	6.5	89.2	7.5
Taxable corporate profits	6.7	7.2	7.6	8.0	10.6
Civilian labor force (000)	8,555	8,605	0.6	8,710	1.2
Unemployment (000)	519	600	15.6	530	–11.7
Unemployment rate (%)	6.1	7.0	–	6.1	–
Employment (000)	8,036	8,005	–0.4	8,180	2.2
Nonagricultural wage and salary workers	6,948	6,916	–0.5	7,090	2.5
Mining	31	30	–3.2	30	–
Construction	303	297	–2.0	300	1.0
Manufacturing	1,558	1,470	–5.6	1,500	2.0
Aerospace	497	440	–11.5	435	–1.1
Other	1,061	1,030	–2.9	1,065	3.4
Transportation—communications—utilities	459	453	–1.3	465	2.6
Trade	1,531	1,554	1.5	1,590	2.3
Finance—insurance—real estate	374	385	2.9	400	3.9
Services	1,266	1,272	0.5	1,315	3.4
Government	1,425	1,455	2.1	1,490	2.4
Federal civilian	327	318	–2.8	319	0.3
State and local	1,098	1,137	3.6	1,171	3.0
Other nonagricultural	799	802	0.4	807	0.6
Agriculture	289	287	–0.7	283	–1.4
Number of residential building permits (000)	194	250	28.9	220	–12.0
New car sales (000)	874	1,000	14.4	1,050	5.0
Taxable sales	$43.2	$46.8	8.3	$49.9	6.5
Consumer price index (1967 = 100)	114.9	119.8	4.3	124.0	3.5

[a] Disposable income of California residents represents personal income less federal and state personal income taxes. Other personal tax and nontax payments have not been deducted.

NOTE: Totals may not add due to rounding. Percentages have been computed from unrounded data.

GENERAL FUND REVENUE

Almost 80 percent of aggregate state revenue is deposited in the General Fund. This includes collections from such levies as those on sales of tangible personal property, personal income, corporate profits and insurance premiums. For the most part, these taxes are geared directly to business conditions. Hence, the estimates of revenue from each source flow directly from the economic assumptions outlined above. The influence of these economic factors upon the various tax bases and the methods used in preparing the budget revenue estimates are summarized in the following material.

Sales and Use Tax—$2,110,000,000

A state tax—presently at 4 percent but changing to 3¾ percent in July 1972—is imposed on the sale or use of tangible personal property for final consumption in California. An additional one percent tax (changing to 1¼ percent in July 1972) is collected by the state for local government, but this is not state revenue and is not included in the budget totals. Also excluded from budget totals is the ½ percent tax levied in Alameda, Contra Costa and San Francisco counties for support of the Bay Area Rapid Transit District.

There are many exemptions from the sales tax, the most significant of which are: food for off-premises consumption (other than hot take-out food, which became taxable January 1, 1972); gas, electricity and water supplied by utilities; prescription drugs; and, until July 1972, motor vehicle fuel for highway use. Since the tax applies only to tangible personal property, sales of all types of services are excluded, as are sales of other intangibles such as patents, copyrights and securities. Because buildings and land are real property rather than personal property, no tax is levied on the sale or rental of a new or existing building, but the materials used in construction are subject to tax.

The final consumer may be a business instead of a person, so the tax base includes products for business use such as industrial machinery and office supplies.

Three major bills enacted in 1971 affect the sales tax in the current and budget year:

a. Senate Bill 325 provides additional local revenue for support of public transit systems by reducing the state tax rate from 4 to 3¾ percent, increasing the county sales tax rate from 1 to 1¼ percent, and removing the sales tax exemption on gasoline, all operative July 1, 1972. Any additional money produced by this bill which would otherwise go to the General Fund would have to be transferred to the new State Transportation Fund. However, it is estimated that the bill will result in a General Fund loss in 1972–73.

b. Assembly Bill 2109, operative January 1, 1972, exempts candy and chewing gum from the sales tax, but imposes the tax on hot take-out food such as fried chicken and pizza. The bill also changes the method of applying the auto use tax to correct a downward bias in the old method.

c. Assembly Bill 1 (First Extraordinary Session) requires that the sales tax prepayment be made on the 20th instead of the 25th day of the second and third months of each quarter. The bill also adopts income tax withholding which reduces take-home pay and hence taxable sales during 1972.

Taxable sales in calendar 1971 are estimated at $46.8 billion, up 8.3 percent from 1970. Converted to constant dollars to eliminate the effects of inflation, 1971 sales were up 5.2 percent. Of the taxable sales components shown in Table 4 the strongest were the automotive and building materials groups. A 15.6 percent increase for the auto group resulted from the combined effects of gains following the 1970 auto strike, removal of the auto excise tax, and general economic recovery. Building materials sales, up 8.8 percent—almost twice the long-term average growth—reflect the recent housing boom.

In 1972, taxable sales are estimated at $49.9 billion, up 6.5 percent. Sales of wholesalers and manufacturers are expected to increase almost 9 percent in line with anticipated high investment in plant and equipment. The other three groups—auto, building and other retail—will increase in line with the economic recovery. Price increases will be smaller than in 1971, and will represent about 40 percent of the increase in total taxable sales.

Sales trends in 1973 will be mixed, with the retail stores and the manufacturing and wholesaling groups making slightly above-average gains while the auto and building groups grow at significantly lower-than-average rates. Total taxable sales are estimated at $53 billion, up 6.3 percent. Prices will be rising faster, accounting for more than half of the increase in total sales.

Taxable sales are estimated by two methods. One method utilizes a multiple regression equation to estimate total sales in constant dollars using as dependent variables personal disposable income in constant dollars, the number of wage and salary workers in manufacturing and construction, the number of new vehicles sold and the savings rate. Sales in constant dollars are then converted to current dollars by application of the appropriate price factor. A second estimate is made by classifying taxable sales into 15 homogeneous groups, each of which is related to an economic factor. The two estimates are then reconciled. The final results are shown in Table 4.

TABLE 4

Taxable Sales in California
(In millions)

	1970 (Actual)	1971 (Est.)	Percent change	1972 (Est.)	Percent change	1973 (Est.)	Percent change
Retail stores except auto and building	$20,369	$21,819	7.1	$23,236	6.5	$24,763	6.6
Motor vehicle dealers, auto parts, etc.	6,821	7,886	15.6	8,243	4.5	8,559	3.8
Building material sales including contractors	4,362	4,744	8.8	4,956	4.5	5,085	2.6
Manufacturing, wholesaling and misc.	11,671	12,361	5.9	13,435	8.7	14,593	8.6
Totals	$43,223	$46,810	8.3	$49,870	6.5	$53,000	6.3

Note: These figures do not include the effect of SB 325 (gasoline) or AB 2109 (candy, hot food and auto use tax). They do include the effect of AB 1.

Sales and use tax receipts, including revenue attributable to audit activities of the Board of Equalization, and including the effects of 1971 legislation described above, are shown below.

1970–71 (Actual)	$1,808,052,000
1971–72 (Estimated)	$1,973,000,000
1972–73 (Estimated)	$2,110,000,000

Personal Income Tax—$1,880,000,000

The personal income tax is the second largest source of state revenue, exceeded only by the sales and use tax. The income tax is based on the amount of taxable income received by taxpayers, computed by deducting from income either all itemized deductions or the standard deduction of $1,000 for single or $2,000 for joint returns. Progressive tax rates ranging from 1 percent on the first $2,000 taxable income for single returns ($4,000 for joint returns) to 10 percent on taxable income in excess of $14,000 for single returns ($28,000 for joint returns) are applied to yield the computed tax. A credit of $25 or $50 for single or joint returns, respectively, plus $8 for each dependent, is allowed against the computed tax to derive the taxpayer's actual liability.

Income tax revenue is determined largely by the amount and type of income received by Californians. The revenue attributable to each type of income fluctuates from year to year in response to changes in the amount of income received from each source, and changes in income distribution. An example of this fluctuation for 1969 and 1970 is shown below.

TABLE 5

Percent of Tax Attributable to Each Type of Income

Type of Income	1969	1970
Wages and salaries	62	67
Business	15	15
Capital gains	8	5
Dividends	7	5
Interest	4	4
Rent	2	2
Miscellaneous	2	2
Total	100	100

Income from the various sources is distributed differently among income brackets as is illustrated below for wages and salaries and capital gains. A comparable loss or gain in income from wages and salaries and capital gains does not have the same impact on state income tax revenues. Since capital gains income is skewed towards the higher income brackets, higher tax rates are applied and the effect on state revenue is substantially larger than a comparable loss or gain in wage and salary income.

TABLE 6

Percent of Tax Attributable to Wages and Salaries and Capital Gains by Income Class, 1970

Adjusted Gross Income	Wages and Salaries	Capital Gains
$0–$9,999	11	2
10,000–24,999	61	11
25,000–49,999	19	16
50,000–99,999	6	18
100,000 and over	3	53
Total	100	100

The revenue from each type of income is estimated separately. The estimates of tax attributable to wages and salaries, dividends, interest, and business income are derived from equations relating receipts from each tax to its personal income component. Estimated receipts from rental and miscellaneous income are based on an analysis of past trends. The tax attributable to capital gains is estimated by two methods. The first employs an equation using the value and turnover of stocks listed on the New York Stock Exchange. The second uses an equation relating tax receipts to net capital gains income by holding periods. The total estimated tax from all income sources plus audit assessments yields total income year assessments.

Assembly Bill 1, enacted at the 1971 Extraordinary Session revises the Personal Income Tax Law as follows:

(1) initiates a system of withholding and declarations, effective January 1, 1972;
(2) imposes a 2½ percent income tax on preferential income, effective with the 1971 income year;
(3) eliminates the military exclusion from gross income, except for extended active duty and combat pay, effective with the 1971 income year;
(4) changes the taxation of capital gains by revising the amount excluded from income, effective 1972 income year;
(5) adds an 11 percent tax rate on taxable income over $15,500 for single and $31,000 for joint returns, effective 1973 income year;
(6) eliminates the accrual accounting concept for the income tax, effective January 1, 1972; and
(7) allows a 20 percent tax credit (forgiveness) against 1971 "net tax" as defined in the tax bill.

Withholding requires that the employer withhold and remit to the state specific amounts from paychecks to be applied against the employee's state income tax liability. Large employers (those withholding more than $100 income tax per month) will remit monthly. Small employers will remit quarterly.

A quarterly declaration of estimated tax is also required of taxpayers whose additional tax due will be more than $100. The amount declared will be due April 15, June 15, September 15, and January 15.

A special tax credit of 20 percent of the amount of net tax will be allowed against 1971 liabilities fully paid by April 15, 1972. This credit will not apply to estates or trusts. The net tax to which the 20 percent credit will be applied is the computed tax (excluding net capital gains), less retirement income credits, personal exemption credits and credits for taxes paid out of state.

The development of the current and budget year income tax revenue estimates was based on the projections of total income year assessments. These total assessments were converted to the withholding base by adjusting for increased compliance, accelerated collections, and phase-out of certain audit activities.

Based on the experience of other states, the withholding base of calendar year assessments was allocated among the various methods of collection (withholding, declarations, miscellaneous, and refunds) and distributed monthly. An additional adjustment to 1971–72 and 1972–73 cash collections was made to reflect the late passage of AB 1 which is expected to cause a shift from amounts which would have been withheld in early 1972 to final payments in April, 1973, due to the inability of some employers to implement the withholding system by January 1, 1972.

The total 1971–72 and 1972–73 collections were then adjusted to reflect the other provisions of AB 1

including the tax credit in 1971–72 which is estimated to be $235 million and the June 30, 1971, accrual of $45 million. The total revenues for the years covered in this budget are as follows:

1970–71 (Actual)	$1,264,383,000
1971–72 (Estimated)	$1,747,000,000
1972–73 (Estimated)	1,880,000,000

Bank and Corporation Tax—$770,000,000

Bank and corporation revenue collections in the current and budget years depend upon corporate profits from operations in California during 1971 and 1972. Income for 1971 has been estimated from responses to a stratified sample of 887 corporations doing business in 59 industry classifications representing almost 45 percent of the tax base. The sample indicated that all major industry groups except services were up from their depressed 1970 levels.

Two methods were used to estimate California corporate income for 1972. One involved an analysis of the ratios of California to United States corporate profits in the postwar period. In general, taxable corporate income in this state varies less from year to year than corporate profits nationally because a larger percentage of such income in California is outside the volatile manufacturing industries. The second method involved the estimates of profits by major industry groups based on the economic outlook for California and the nation. Results from the two methods were then reconciled.

California corporate income is estimated to increase 7.6 percent during 1971 and 10.6 percent during 1972, compared to national increases of 11.1 and 15.4 percent during 1971 and 1972, respectively. These growth rates result in a decrease in the ratio of California to United States corporate profits which is typical of years in which the growth in profits is strong nationally. The estimated income by major industry is shown in the following table:

TABLE 7

Taxable Corporate Income in California
(In millions)

Industry	Preliminary 1970	Estmated 1971	Percent change	Estimated 1972	Percent change
Agriculture	$76	$76	—	$80	5.3
Mining and oil production	239	288	20.5	310	7.6
Construction	236	238	0.8	230	-3.4
Manufacturing	2,248	2,580	14.8	2,987	15.8
Trade	1,539	1,563	1.6	1,680	7.5
Service	423	397	-6.2	427	7.6
Financials (subject to bank tax)	621	656	5.6	736	12.2
Real estate and other financials	486	518	6.6	550	6.2
Utilities	852	918	7.7	1,000	8.9
Totals	$6,720	$7,234	7.6	$8,000	10.6

Assembly Bill 1, enacted during the 1971 Extraordinary Session, contained the following revisions:

1. raised the tax rate on corporate income from 7 to 7.6 percent beginning with income earned in 1972;
2. imposed a 2.5 percent tax on preference income beginning with 1971;
3. increased the minimum tax from $100 to $200;
4. changed the current estimated tax payment schedule to a quarterly payment system conforming California to federal law;
5. reduced the depletion deduction from 27.5 percent to 22.5 percent;
6. conformed other provisions of California law to federal law.

The combined effects of these changes will result in an estimated increase of $53 million in revenue during 1971–72 and $100 million in 1972–73.

After adding payments attributable to audit activities of the Franchise Tax Board and adjusting for legislation, total revenue is estimated as follows:

1970–71 (Actual)	$532,091,000
1971–72 (Estimated)	$673,000,000
1972–73 (Estimated)	$770,000,000

Inheritance and Gift Taxes—$291,100,000

The inheritance tax is imposed on the right to inherit property or succeed to property transferred in contemplation of death. Any other donative transfer of property by an individual is subject to the gift tax. Both laws vary the rate of taxation according to the size of the transfer and the relationship of the recipient to the decedent or donor. An exemption is granted to each class of donee, and this likewise decreases as the relationship recedes. State revenue from these taxes is therefore contingent upon the number of transfers made during the year, the value of estates or gifts at the time of death or transfer, and the relationship between the decedent or donor and the beneficiary.

Real estate and common stock constitute the major components of bequests subject to inheritance and gift taxes. The inheritance tax estimate is based on a weighted average of the Standard and Poor's 425 stock index plus assessed property valuations, adjusted for the lag between deaths and tax payments. The estimate of the gift tax is based on the unweighted Standard and Poor's index. After setbacks in the third and fourth quarters of 1971, the stock market is expected to rise throughout most of 1972 and 1973.

Interest rates have historically influenced inheritance tax revenue because the law allowed a 5 percent discount for payments made within six months of death and imposed only 6 percent simple interest on payments not made within two years. Assembly Bill 1 abolished the discount for early payment and shortened the delinquency period from 24 months to 9 months, in conformity with the federal estate tax. Because there is no penalty for failure to pay on time and only a 6 percent annual interest charge on delinquent accounts, it is anticipated that delinquencies will rise under the shortened payment period in those cases where it is more desirable to pay the 6 percent interest than liquidate estates yielding a higher rate of return.

Inheritance tax collections grew substantially in 1970–71, the apparent result of three developments. First, improved economic conditions during the year prompted payment of many heretofore delinquent accounts which had been deferred the previous year when the economy was depressed. Similarly, there was a greater tendency for beneficiaries to pay the tax when it became due. Finally, there was a marked increase in the amount of discounted payments made.

The latter two factors will have a depressing effect on revenue in the current year since many of those payments made during 1970–71 would otherwise accumulate in 1971–72. The recent law change will re-

sult in a deferment from 1971–72 to 1972–73 of approximately $4 million in payments which would otherwise have been discounted. However, the shortened delinquency period will raise revenue in the budget year by $65 million.

Legislation enacted in 1971 also conformed the Gift Tax Law to its federal counterpart, making payments due two months after the close of the calendar quarter in which the gift was given rather than April 15 of the year following delivery of the gift. This will inflate gift tax collections in the current year since the tax on gifts for 1½ years will be due. In the budget year there will be only a residual effect of slightly higher average gift values as the tax base is pushed ahead one-half year, and a minor pickup from those who might otherwise fail to pay the tax. It is anticipated that a stronger economy will encourage gift-giving and that the average value of gifts will also increase, resulting in a strong growth in this tax during 1972–73.

(In thousands)

	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
Inheritance tax	$173,789	$194,000	$274,000
Gift tax	11,910	17,000	17,100
Totals	$185,699	$211,000	$291,100

Cigarette Tax—$248,300,000

A 10-cent-per-pack excise tax is levied on distribution of cigarettes in California. Seven cents of the tax is deposited in the State General Fund and three cents is apportioned to cities and counties.

A projection of the per capita consumption trend is the basis for the cigarette tax estimate. A continuing decline in per capita cigarette consumption began in 1964 with the publication of the Surgeon General's report. This declining trend was further accelerated in 1967 when a two-stage tax increase in the latter part of that year raised the tax from three cents to ten cents per pack. The year 1970 marks a deceleration in the declining trend of per capita consumption and an increase in total cigarette consumption. This new trend is consistent with data collected through the third quarter of the 1971 calendar year and is assumed to continue during the budget period. It appears that the elimination of cigarette advertising on television has not affected the level of smoking.

Per capita consumption is estimated at 173.1 packs for 1971, and at 172.0 and 171.0 packs for 1972 and 1973, respectively. Revenues based upon these factors are as follows:

(In thousands)

	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
General Fund	$168,065	$171,600	$173,800
Special fund	71,655	73,500	74,500
Total	$239,721	$245,100	$248,300

Insurance Tax—$187,000,000

Insurance companies operating in California are taxed in accordance with the amount of business they do in the state. The tax on most lines of insurance is 2.35 percent of the amount of gross premiums written, less return premiums and dividends. Ocean marine, surplus line and title insurance are subject to different provisions and rates. Pension and profit-sharing plans are taxed at 0.5 percent of net earned premiums. The basic tax rate is set by the Constitution, which provides that this tax shall be in lieu of most other state and local taxes.

All insurers with over $5,000 tax liability in the previous calendar year are required to make three "prepayments", each representing 26.5 percent of the previous year's liability, on May 15, August 15, and November 15; the remainder of the tax is due April 1 of the following year.

Insurance companies are permitted to deduct from their premiums tax the amount of real estate property tax paid to local governments on their home office in California. An insurer organized under California law prior to 1967 is allowed to deduct the entire amount of tax on its principal office building, regardless of the amount of space utilized by the company itself. Any other insurer may only deduct that part of its property tax related to insurance business, measured by the percent of total floor space in the principal office building used by the insurance company. This credit, taken by one hundred thirty-five companies, reduced their total 1970 state tax liability by $11,673,670. It is projected that the principal office deduction will reach $13.5 million in 1971–72 and $15.5 million in the budget year.

Estimates of premiums written during 1971 and 1972 are based on replies to a questionnaire by 86 insurance companies representing almost 70 percent of all taxable premiums written in California during 1970. These companies supplied their projections of percentage change in the volume of premiums to be written for specific major lines and for total premiums. Because of the President's economic controls and earlier increases in premium rates, no significant rate changes are anticipated during the period covered by this budget.

(In thousands)

	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
Premiums written in California	$7,222,026	$7,950,000	$8,720,000
Insurance tax revenue	$158,423	$171,000	$187,000

Alcoholic Beverage Taxes—$139,000,000

Excise taxes levied on the distribution of alcoholic beverages range from one cent per gallon on dry wine to $2.00 per gallon on distilled spirits. These excise taxes on distilled spirits, beer and wine, along with the fees received from licenses required for the manufacture and sale of alcoholic beverages, constitute the main revenue sources from alcoholic beverages.

Adult per capita consumption of alcoholic beverages has been steadily increasing, with the exception of sweet wine. The consumption of distilled spirits substantially increased in the latter part of the 1971 calendar year relative to the same period in 1970. This increase is similar to the rate of growth experienced in all past years except 1970–71. A buildup of beer inventories in May and June of 1973 is assumed in anticipation of a strike. This will inflate the 1972–73 tax receipts although it should not change calendar year consumption. Both dry and sparkling wines experienced great gains in popularity in 1969 and 1970, but the rate of growth in their consumption appears to have slackened somewhat in 1971.

Per capita consumption of each type of beverage is shown below.

Apparent Consumption Adult Per Capita (In gallons)

	1970	1971	1972	1973
Distilled spirits	3.71	3.78	3.86	3.94
Beer	29.10	29.72	30.40	31.40
Dry wine	3.43	3.84	4.20	4.50
Sweet wine	1.08	1.05	0.99	0.93
Sparkling wine	0.33	0.35	0.37	0.40

Revenues from liquor license fees are divided between the General Fund and the Alcohol Beverage Control Fund. The General Fund receives all fees for new licenses, service charges, fees to enforce fair trade regulations and all license transfer fees. All other fees, mainly license renewal fees, accrue to the Alcohol Beverage Control Fund. Ten percent of this fund is transferred to the General Fund; the remainder is apportioned to cities and counties.

Estimated revenues for the current and budget years compared with the actual revenue for 1970–71 are shown below.

TABLE 8

Alcoholic Beverage Taxes and Fees (In thousands)

	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
Distilled spirits	$90,765	$95,500	$100,000
Beer	15,791 *	14,876	16,620
Dry wine		504	553
Sweet wine		252	244
Sparkling wine		1,368	1,483
Total, Excise Taxes	$106,555	$112,500	$118,900
Liquor License Fees	20,606	19,800	20,100
Total, Taxes and Fees	$127,161	$132,300	$139,000
General Fund	$113,552	$119,500	$126,000
Special Fund	$13,609	$12,800	$13,000

* Cannot be separated due to credits and adjustments.

Horse Racing Tax—$71,700,000

The major portion of horse racing revenue is derived from a license fee on parimutuel wagering. In addition to these collections, the state receives revenue from breakage (the odd cents not paid to winning ticket holders), unclaimed parimutuel tickets, occupational licenses, fines and penalties, and other miscellaneous receipts.

The estimate of horse racing revenue is based on a projection of the total handle (amount wagered) at each track, taking into consideration past experience, law changes, and revisions in the racing calendar. All major sources of revenue are projected by track to yield total horse racing revenue. The total revenue is then distributed among three funds: the Wildlife Restoration Fund receives $750,000 in license fees each fiscal year; the Fair and Exposition Fund retains a certain portion of license fees and occupational licenses based on their projected needs; and the remaining revenue is deposited in the State General Fund.

Legislation enacted in 1970 increased the parimutuel pool takeout from 14 percent to 15.25 percent while revising the rate schedule and its application. The revenue attributable to the increased takeout was allocated solely to the tracks and horsemen, with none of the increase going to the state.

Prior to this law change, the state license fee rates were based on a progressive schedule ranging from 5 percent of the first $10 million handle to 8 percent of the handle in excess of $125 million. The current license fee rates range from 6.10 percent of the first $20 million handle to 7.45 percent if the total handle is in excess of $180 million. The current application of these rates is as follows: a base rate of 6.10 percent is applied to the first $20 million handled and one other rate, based on the total handle, is applied to that amount over $20 million. Any association which handles less than $20 million applies only one license fee rate—5.5 percent.

When the 1970 law became effective, there were three meets in progress. The California Horse Racing Board ruled that each of these three meets would be split and treated as two separate meets for purposes of the application of the new rates. This ruling, as opposed to treating these meets as continuous, would have resulted in a state revenue loss of $565,000 in 1970–71. A subsequent California Horse Racing Board decision offset a portion of this potential revenue loss by providing additional racing days which generated $290,000 in 1970–71. The net impact of these rulings on 1970–71 state horse racing revenue was a loss of $275,000 ($265,000 in breakage and $10,000 in license fees).

Assembly Bill 205 enacted in 1971 made the following changes in the horse racing law:

(1) the parimutuel takeout was increased from 15.25 percent to 15.75 percent with all the increased revenue allocated to the tracks and horsemen;

(2) the geographical breakdown of California used for racing week allocation was changed from a two-region to a three-zone concept;

(3) nine additional weeks of quarter horse racing and nine new weeks of harness racing were granted to the newly-formed Southern Zone effective as soon as possible, as well as two additional weeks of harness racing in the new Central Zone beginning in 1974;

(4) the December 31, 1972 expiration date for the exempt breakage provision was eliminated. This allows tracks with less than $125 million total handle to retain one-half of the breakage on the first $24 million handle and all of the breakage on the handle between $24 and $50 million to be used for purse supplementation;

(5) the local property tax on racehorses was changed by substituting an annual fee schedule for the ad valorem tax.

The projected fiscal impact of this 1971 legislation assumes that the nine additional weeks of quarter horse racing and the nine new weeks of harness racing will be scheduled in the first half of 1973. The impact on 1972–73 revenues of these additional weeks of racing will be a gain of about $1.7 million while the extension of the exempt breakage provision results in a $1.2 million revenue loss since that amount would have otherwise become state revenue. The net effect in 1972–73 of this legislation will therefore be a $500,000 revenue gain. Total parimutuel handle for all tracks, total receipts from horse racing, and the final distribution of this money among the various funds is shown in Table 9.

TABLE 9

Sources and Distribution of Horse Racing Revenue
(In thousands)

	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
Total handle	$882,830	$914,000	$981,600
Receipts			
License fees	59,222	61,575	65,700
Breakage	4,613	5,075	5,125
Unclaimed parimutuel tickets	479	525	550
Occupational licenses, fines and penalties, and miscellaneous	287	300	325
Total Revenue	$64,601	$67,475	$71,700
Distribution			
General Fund	$55,850	$59,206	$62,784
Fair and Exposition Fund	8,001	7,519	8,166
Wildlife Restoration Fund	750	750	750

Private Car Tax—$5,300,000

Railroad cars owned by companies other than railroads are taxed by the state rather than by local governments. The statewide property tax rate during the preceding fiscal year is applied against assessed valuations as determined by the State Board of Equalization.

Based upon assessed value of $44.2 million and a rate of $10.85 per $100 of assessed value, current year collections will total $4,796,000. Actual collections in 1970–71 were $4,148,000. Collections for 1972–73 are estimated at $5,300,000.

Nontax Receipts—$171,213,000

Miscellaneous receipts for the General Fund will total $171,213,000 in the budget year, a decrease of $7,565,000 from the corresponding figure for the current period and down $21,585,000 from 1970–71. These reductions are attributable primarily to the treatment of many departmental revenues as reimbursements. Miscellaneous revenue is made up of five categories: medical aid reimbursements—$49.7 million; interest income—$45.8 million; pay patients and county board charges at hospitals—$21.2 million; traffic penalties—$16.4 million; and all other—primarily charges for certain services to business and individuals and sales of property—$38.2 million.

SPECIAL FUND REVENUE

Provisions of the State Constitution, codes and statutes restrict the use of certain revenue for specified purposes, and these receipts are separately accounted for in various special funds. In general, they comprise three categories of income: (1) receipts from broad tax levies which are allocated to specified functions; (2) charges for special services to specific groups; and (3) rentals, royalties and other receipts earmarked for particular purposes. Motor vehicle taxes and fees illustrate the first of these classes. License fees for the regulation of business and professions are typical of the second. Oil and gas royalties, now assigned primarily to capital outlay for public higher education and water development, are examples of the third. In addition, interest received by the investment of special fund money is deposited in the fund for which the investments are held.

Motor vehicle taxes and fees account for almost 84 percent of all special fund revenue. Principal sources of this income are the motor vehicle fuel taxes, registration and weight fees, vehicle license fees, and the transportation tax. During the 1972–73 fiscal year, $1,331,428,000 will be derived from the ownership or operation of motor vehicles. Approximately $585 million of this revenue will be returned to local governments. The remainder, except for the transfer of $20,000,000 from the Motor Vehicle Transportation Tax Fund to the State School Fund, will be available for various activities related to state highways and services to vehicle owners.

Thirty percent of the cigarette tax revenue is now deposited in a special fund for distribution to the cities and counties. In 1972–73, receipts for this fund are estimated at $74.5 million.

Charges for special services to industry, business and the professions, together with hunting, fishing and liquor licenses and other regulatory fees, will amount to $68.2 million in 1972–73. Rents, royalties and other miscellaneous receipts are estimated to total $95.2 million. Interest from investments held for the various special funds is projected at $12.5 million.

Motor Vehicle Fuel Taxes—$731,400,000

Taxes levied on gasoline, diesel fuel and liquefied petroleum gas constitute the major source of California's highway financing. Gasoline tax revenues are estimated on the basis of average gasoline consumption per vehicle; 655 gallons is projected for the current year and 653 gallons for the budget year. Average consumption per vehicle was 657 gallons in 1970–71.

The factors responsible for the decline in average per vehicle gasoline consumption are:

(1) the appearance of more small economy cars on the highways,
(2) the increase of multi-vehicle families,
(3) rising parking rates in downtown areas, and
(4) the greater availability of attractive rapid transit facilities.

Estimated tax receipts are computed by applying the seven-cent per gallon tax rate to total gallonage.

Highway consumption of diesel fuel is estimated by projecting a trend based on past tax collections with adjustments made for changes in economic activity. The tax rate is seven cents per gallon on diesel fuel, except for local transit systems which pay one cent per gallon. It is anticipated that revenues derived from the six cent per gallon tax on LPG will be minor since 1971 legislation has exempted LPG when used in vehicles meeting the State Air Resources Board emission standards.

Actual and estimated revenues from motor vehicle fuel taxes are shown below.

(In thousands)

	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
Gasoline	$634,134	$659,615	$684,400
Diesel and LPG	40,501	44,800	47,000
Total	$674,635	$704,415	$731,400

Motor Vehicle Fees—$569,350,000

Registration, weight and vehicle license fees account for the major portion of motor vehicle fee receipts.

Drivers' license fees and various other charges related to vehicle operation make up the balance. New vehicle sales in California are expected to exceed the record 1971 level in both 1972 and 1973. This assumption is based on the elimination of vehicle excise taxes effective August 15, 1971, the prevailing wage and price controls, an optimistic national forecast of new vehicle sales, and the general economic recovery. New vehicle sales are estimated at 1,495,000 in 1972 as compared to 1,400,000 estimated for 1971. In 1973 new vehicle sales are projected to total 1,470,000. Allowing for scrappage and vehicles entering and leaving California, total fee-paid registrations at yearend are estimated at 14,256,000 for 1971, 14,857,000 for 1972, and 15,427,000 for 1973. Based on these estimates, registration and weight fees are anticipated to amount to $264,600,000 in the current year and $275,000,000 in the budget year.

A license fee is imposed for the privilege of operating a vehicle upon public highways in this state. It is computed at 2 percent of the market value of the vehicle (a decreasing percentage of the base price — exclusive of optional equipment in the vehicle), and is assessed on all vehicles subject to registration under the Vehicle Code. Revenue, therefore, is contingent upon the number of vehicles in the state, the age distribution of those vehicles, and their original base price. New car values are increasing and the trend is expected to continue. Because new vehicle sales were lower than expected during the latter half of 1970, renewal fees for 1971 were somewhat depressed. However, new car sales in early 1971 partially compensated for that revenue loss. These increased sales in 1971 will, in turn, result in higher renewal fees in 1972. Similarly, substantial increases in trailer coach and mobile home sales during 1971 will generate greater renewal fee revenue in the budget year.

Total revenues from motor vehicle fees are shown below.

(In millions)

	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
Vehicle license fees	$237.5	$256.6	$270.8
Registration and weight fees	254.1	264.6	275.0
Drivers' licenses fees	12.6	12.7	12.9
Other	9.0	10.3	10.7
Total	$513.2	$544.2	$569.4

Transportation Tax—$29,400,000

The motor vehicle transportation license tax, or "truck tax", is imposed on vehicle operators who transport persons or property for remuneration. The rate of tax is 1.5 percent of the operator's gross receipts.

Among those excluded from paying the truck tax are school bus operators, those who drive fellow employes to work for compensation and those who haul their own property. Receipts derived from operations performed within a city or between two or more adjacent cities are also exempt.

The amount of revenue accrued from this tax is closely correlated with the prevailing economic conditions and the magnitude of diesel fuel distributions. The transportation tax produced $25,456,000 in 1970–71 and is estimated to yield $27,300,000 and $29,400,000 for the current and budget years, respectively. The State School Fund was apportioned $18 million and $20 million in 1970–71 and 1971–72, respectively; and $20 million is proposed to be diverted in the budget year.

Other Special Fund Revenue—$161,003,000

For the most part, nontax revenue flowing to special funds represents regulatory fees on business and professions, charges for special services to designated groups and royalties from oil and gas production and state-owned land.

For the budget year, these revenues will total $161,003,000 compared with $113,785,000 in the current year. Actual receipts in 1970–71 were $125,767,000.

TABLE 10

SUMMARY OF STATE POPULATION, INCOME OF CALIFORNIA RESIDENTS, AND STATE TAX COLLECTIONS

Excluding Departmental, Interest and Miscellaneous Revenue

Year	Estimated			State Tax Collections				Taxes per Capita			Taxes per $100 of Personal Income		
	Population July 1st (Thousands)	Personal Income (Millions)	Income per Capita	Fiscal Year	General Fund (Thousands)	Special Funds (Thousands)	Total (Thousands)	General Fund	Special Funds	Total	General Fund	Special Funds	Total
CASH BASIS													
1950	10,643	$19,774	$1,858	1950–51	$647,992	$295,542	$943,534	$59.52	$27.15	$86.67	$3.28	$1.49	$4.77
1951	11,130	22,756	2,045	1951–52	709,245	322,699	1,031,944	62.30	28.35	90.65	3.11	1.42	4.53
1952	11,638	25,214	2,167	1952–53	754,048	346,480	1,100,528	63.53	29.19	92.72	2.99	1.37	4.36
1953	12,101	27,002	2,231	1953–54	772,250	442,538	1,214,788	62.74	35.95	98.69	2.86	1.64	4.50
1954	12,517	27,682	2,212	1954–55	831,899	467,814	1,299,713	65.19	36.66	101.85	3.01	1.69	4.70
1955	13,004	30,378	2,336	1955–56	972,828	524,765	1,497,593	73.18	39.48	112.66	3.20	1.73	4.93
1956	13,581	33,177	2,443	1956–57	1,042,773	554,713	1,597,486	75.13	39.97	115.10	3.14	1.67	4.81
1957	14,177	35,497	2,504	1957–58	1,069,809	572,490	1,642,299	73.99	39.59	113.58	3.01	1.61	4.62
1958	14,741	37,361	2,534	1958–59	1,170,890	594,587	1,765,477	77.98	39.60	117.58	3.13	1.59	4.72
1959	15,288	41,010	2,682	1959–60	1,443,296	633,492	2,076,788	92.66	40.67	133.33	3.52	1.54	5.06
1960	15,863	42,980	2,709	1960–61	1,537,347	656,815	2,194,162	95.39	40.76	136.15	3.58	1.53	5.11
1961	16,366	45,678	2,791	1961–62	1,645,300	669,267	2,314,567	98.90	40.23	139.13	3.60	1.47	5.07
1962	16,905	49,051	2,902	1962–63	1,791,038	711,185	2,502,223	104.06	41.32	145.39	3.65	1.45	5.10
1963	17,517	52,615	3,004	1963–64	2,057,962	813,937	2,871,900	115.82	45.81	161.63	3.91	1.55	5.46
1964	18,020	56,570	3,139	1964–65	2,161,157	931,958	3,093,115	118.39	51.05	169.44	3.82	1.65	5.47
1965	18,490	60,234	3,258	1965–66	2,398,958	971,625	3,370,582	128.49	52.04	180.53	3.98	1.61	5.60
1966	18,850	65,156	3,457	1966–67	2,422,275	993,277	3,415,552	127.12	52.17	179.38	3.72	1.52	5.24
ACCRUAL BASIS													
1966	18,850	65,156	3,457	1966–67	2,746,888	1,091,387	3,838,275	144.26	57.32	201.58	4.22	1.68	5.89
1967	19,232	69,936	3,636	1967–68	3,557,610	1,118,311	4,675,921	183.68	57.74	241.41	5.09	1.60	6.69
1968	19,506	76,867	3,941	1968–69	3,962,520	1,210,229	5,172,748	201.54	61.55	263.08	5.16	1.57	6.73
1969	19,817	83,192	4,198	1969–70	4,125,607	1,283,258	5,408,865	207.18	64.44	271.62	4.96	1.54	6.50
1970	20,009	88,825	4,439	1970–71	4,290,263	1,308,150	5,598,413	213.05	64.96	278.02	4.83	1.47	6.30
1971	20,265	93,427	4,610	1971–72†	5,130,102	1,372,840	6,502,942	251.65	67.34	319.00	5.49	1.47	6.96
1972	20,506	100,885	4,920	1972–73†	5,605,984	1,429,044	7,035,028	271.69	69.26	340.94	5.56	1.42	6.97

† Estimated.
Population estimated by the State Department of Finance.
Personal income, 1950 through 1970, from estimates by the Office of Business Economics, United States Department of Commerce. Data for 1971 and 1972 are estimates by the State Department of Finance.
Taxes per capita computed on the basis of population January 1st, the midpoint of the fiscal year.
NOTE: Data are shown for 1966–67 on both bases in order to facilitate long-term comparisons.

TABLE 11

COMPARATIVE YIELD OF STATE TAXES, 1950–51 THROUGH 1972–73

(In Thousands)

Year Ending June 30	Sales and Use	Personal Income	Bank and Corporation[1]	Cigarette	Inheritance and Gift	Insurance	Distilled Spirits	Horse Racing	Liquor License Fees	Beer and Wine	Private Car	Motor Vehicle Fuel[2]	Motor Vehicle Fees[3]	Transportation Tax
CASH BASIS														
1951	$399,243	$75,891	$98,245	–	$23,671	$23,447	$16,094	$16,368	$8,106	$3,796	$891	$149,907	$117,680	$10,194
1952	417,693	90,914	120,127	–	29,165	25,732	14,430	20,042	7,828	3,730	1,089	162,076	127,809	11,312
1953	460,110	94,551	119,127	–	23,474	29,171	15,615	20,960	8,687	4,069	1,127	170,871	139,406	13,359
1954	465,051	96,169	125,026	–	24,112	34,325	15,546	22,512	8,586	3,989	1,222	234,395	170,519	13,337
1955	492,917	106,738	133,661	–	30,250	38,501	16,108	22,838	9,213	4,172	1,301	244,588	185,505	13,921
1956	564,225	127,816	157,088	–	36,334	39,104	33,970	24,891	9,638	4,373	1,330	273,086	209,817	15,921
1957	600,102	143,290	167,431	–	38,540	42,529	34,902	26,695	10,616	4,361	1.424	291,364	219,266	16,965
1958	605,238	149,269	173,599	–	45,331	46,037	33,963	25,948	11,297	4,595	1,590	302,671	227,153	15,609
1959	631,514	160,553	174,003	–	44,943	105,832	36,685	28,087	11,962	5,129	1,712	317,709	236,177	11,171
1960	709,648	246,585	240,735	$64,805	47,189	61,530	40,369	36,288	12,379	10,016	1,613	336,786	256,303	12,543
1961	711,702	269,103	272,718	66,024	76,803	66,745	41,274	37,260	13,044	9,704	1,668	350,801	264,842	12,475
1962	749,523	299,034	290,870	66,054	76,012	71,699	45,418	38,311	13,533	10,495	1,753	363,771	274,906	13,187
1963	813,465	322,012	311,251	70,194	92,432	77,970	48,152	41,663	13,939	10,659	1,808	386,215	298,356	14,106
1964	876,944	392,341	405,431	71,822	102,195	107,200	50,145	43,442	14,274	11,299	1,846	450,195	329,584	15,183
1965	939,649	410,109	416,247	74,477	114,464	95,199	53,915	47,560	14,596	12,422	2,017	542,822	353,607	16,030
1966	1,096,162	454,625	435,597	74,578	123,781	100,854	56,718	47,443	14,878	12,606	2,205	551,108	382,656	17,383
1967	1,053,249	500,086	453,292	75,597	114,413	107,186	59,564	49,311	14,954	13,751	2,477	548,287	405,061	18,323
ACCRUAL BASIS														
1967	1,190,750	626,697	453,292	78,191	141,899	131,226	64,733	49,311	14,954	14,964	2,477	643,698	405,061	21,023
1968	1,464,927	952,487	576,874	219,272	135,554	121,155	81,700	54,799	15,736	13,196	2,932	580,487	437,918	18,882
1969	1,652,979	1,101,691	592,303	237,328	158,815	130,312	85,494	59,839	18,821	14,118	3,865	625,667	469,655	21,858
1970	1,753,611	1,152,053	587,013	236,878	164,299	136,733	89,793	58,244	19,401	16,115	3,739	668,537	498,992	23,458
1971	1,808,052	1,264,383	532,091	239,721	185,699	158,423	90,765	64,601	20,630	15,791	4,148	674,635	513,201	25,456
1972†	1,973,000	1,747,000	673,000	245,100	211,000	171,000	95,500	67,475	19,800	17,000	4,796	705,600	544,200	27,300
1973†	2,110,000	1,880,000	780,000	248,300	291,100	187,000	100,000	71,700	20,100	18,900	5,300	732,600	569,350	29,400

[1] Includes the corporation income tax.
[2] Motor vehicle fuel tax (gasoline), use fuel tax (diesel and liquified petroleum gas).
[3] Registration and weight fees, motor vehicle license fees and other fees.
† Estimated.
NOTE: Data are shown for 1966–67 on both bases in order to facilitate long-term comparisons.

TABLE 12

OUTLINE OF STATE TAX SYSTEM AS OF JANUARY 1, 1972

Major Taxes and Fees	Reference: Code	Reference: Sections	Base or Measure	Rate	Administering Agency	Fund
Alcoholic Beverage Excises:						
Beer	R & T (1)	32151(a)	Gallon	$0.04	Equalization (2)	General
Distilled spirits	R & T	32201(a)	Gallon	2.00	Equalization	General
Wine:						
Dry	R & T	32151(b)	Gallon	.01	Equalization	General
Sweet	R & T	32151(c)	Gallon	.02	Equalization	General
Sparkling	R & T	32151(d)	Gallon	.30	Equalization	General
Sparkling hard cider	R & T	32151(e)	Gallon	.02	Equalization	General
Bank and Corporation:						
General corporations	R & T	23151 23501	Net income	7.6% (3)	Franchise (4)	General
Banks and financial corporations	R & T	23183	Net income	11.6% Max.	Franchise	General
Cigarette	R & T	30101	Package	$0.10 (5)	Equalization	Cigarette Tax Fund (6)
Gift	R & T	15206	Market value	3–24%	Controller	General
Horse Racing License	B & P (7)	19611 19612 19614 19491	Amt. wagered Breakage	5.5–7.45% 0–100%	Horse Racing Board	Fair and Expo. (8), Wildlife Restoration and General
Inheritance	R & T	13404	Market value	3–24%	Controller	General
Insurance	R & T	12202	Gross Premiums	2.35% (9)	Insurance Comm.	General
Liquor License Fees	B & P	23320	Type of license	Various	Alcoholic Beverage Control Dept.	Alcohol Bev. (10) and General
Motor Vehicle:						
Vehicle license fees	R & T	10751	Market value	2%	Motor Vehicle Dept.	Vehicle License Fee (11)
Fuel—gasoline	R & T	7351	Gallon	$0.07	Equalization	Fuel (12)
Fuel—diesel	R & T	8651	Gallon	.07	Equalization	Fuel
Registration fee	Vehicle	9250	Vehicle	11.00	Motor Vehicle Dept.	Motor Veh. (13)
Weight fees	Vehicle	9400	Unladen weight	Various	Motor Vehicle Dept.	Motor Vehicle
Transportation	R & T	9651	Gross receipts	1½%	Equalization	Transp. Tax (14)
Personal Income	R & T	17041	Taxable income	1–10%	Franchise	General
Preferential Income:						
Bank and corporation	R & T	23400	Preference income	2.5%	Franchise	General
Personal	R & T	17062	Preference income	2.5%	Franchise	General
Private (Railroad) Car	R & T	11401	Valuation	(15)	Equalization	General
Retail Sales and Use	R & T	6051 6201	Receipts from sales of taxable items	4% (16)	Equalization	General

(1) Revenue and Taxation Code.
(2) State Board of Equalization.
(3) Minimum tax $200 per year, not applicable to banks.
(4) Franchise Tax Board.
(5) This tax is levied at the rate of 5 mills per cigarette.
(6) 30 percent of the cigarette tax is remitted to local jurisdictions.
(7) Business and Professions Code.
(8) For support of county fairs and similar activities.
(9) Ocean marine insurance is taxed at the rate of 5 percent of underwriting profit attributable to California business. A special rate also applies to certain types of insurance and annuities.
(10) For return to cities and counties.
(11) For payment of administrative costs and apportionment to counties, cities and school districts.
(12) For administrative expense and apportionment to state, counties and cities for highways, airports and small craft harbors.
(13) For support of State Department of Motor Vehicles, California Highway Patrol, state highways and environmental protection.
(14) For administrative expenses and state highways.
(15) Average property tax rate in the state during preceding year.
(16) Rate decreases to 3.75% July 1, 1972. Extends tax to gasoline sales.

State Operations and Capital Outlay Section

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Schedule 3

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER, FUNCTION, ORGANIZATION UNIT AND FUND FOR FISCAL YEARS 1970–71, 1971–72, AND 1972–73

Organization Unit	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE OPERATIONS									
GENERAL GOVERNMENT									
Legislative:									
Legislature	$24,960,405	−$205,628	$24,754,777	$29,967,763	−$161,635	$29,806,128	$30,275,279	$1,822,581	$32,097,860
Legislative Counsel Bureau	1,798,761		1,798,761	1,917,119		1,917,119	2,057,572		2,057,572
Law Revision Commission	168,277		168,277	169,000		169,000	175,900		175,900
Commission on Uniform State Laws	12,612		12,612	15,400		15,400	23,100		23,100
Contributions to Legislators' Retirement Fund	550,000		550,000	1,036,229		1,036,229	642,134		642,134
Totals, Legislative	$27,490,055	−$205,628	$27,284,427	$33,105,511	−$161,635	$32,943,876	$33,173,985	$1,822,581	$34,996,566
Judicial:									
Judicial—Supreme Court, Appellate Courts, Judicial Council and Commission on Judicial Qualifications	$8,146,147	$11,856	$8,158,003	$8,669,000	$13,702	$8,682,702	$9,141,844	$17,897	$9,159,741
Contributions to Judges' Retirement Fund	176,639		176,639	178,763		178,763	180,083		180,083
Totals, Judicial	$8,322,786	$11,856	$8,334,642	$8,847,763	$13,702	$8,861,465	$9,321,927	$17,897	$9,339,824
Executive:									
Governor's Office:									
Governor	$1,586,270		$1,586,270	$1,705,632		$1,705,632	$1,737,850		$1,737,850
Secretary for Agriculture and Services	91,924		91,924	105,643		105,643	118,753		118,753
Secretary for Business and Transportation		$90,770	90,770	9,189	$188,411	197,600	9,402	$192,776	202,178
Secretary for Human Relations	135,116		135,416	157,572		157,572	301,096		301,096
Secretary for Resources	194,722		194,722	213,100		213,100	251,178		251,178
Office of Emergency Services	889,800		889,800	957,180		957,180	1,006,451		1,006,451
Office of Planning and Research	32,479		32,479	84,957		84,957	89,457		89,457
Lieutenant Governor	236,166		236,166	360,000		360,000	393,303		393,303
Office of Intergovernmental Management	26,761		26,761	40,000		40,000	134,163		134,163
Council on Intergovernmental Relations	107,243		107,243	119,000		119,000	47,541		47,541
Environmental Quality Study Council	86,604		86,604		65,000	65,000			
Intergovernmental Board on Electronic Data Processing	11,513		11,513	5,000		5,000	5,250		5,250
Commission of the Californias	33,756		33,756	38,000		38,000	40,031		40,031
Office of Management Services	595,728		595,728	29,103		29,103			
Advisory Commission on Marine and Coastal Resources	56,736		56,736	49,000		49,000	52,885		52,885
Department of Commerce	1,325,429		1,325,429	1,361,541		1,361,541	1,081,084		1,081,084
State Office of Planning	39,619		39,619						
Totals, Executive	$5,450,166	$90,770	$5,540,936	$5,234,917	$253,411	$5,488,328	$5,268,444	$192,776	$5,461,220
General Administration:									
Department of Justice	$21,172,183	$1,952,925	$23,125,108	$23,749,895	$2,061,623	$25,811,518	$25,602,657	$2,570,271	$28,172,928
Commission on Peace Officer Standards and Training		459,630	459,630		932,971	932,971		934,595	934,595
Council on Criminal Justice	77,986		77,986	143,086		143,086	1,843,868		1,843,868
Crime Technological Research Foundation	75,000		75,000	75,000		75,000	78,750		78,750

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE OPERATIONS—Continued									
GENERAL GOVERNMENT—Continued									
General Administration—Continued									
Administration and Payment of Tort Liability Claims	1,060,109	41,994	1,102,103	203,914		203,914	1,000,000		1,000,000
Indemnification of Private Citizens	419,760	1,414	421,174	400,000	2,090	402,090	500,000	2,000	502,000
State Controller	5,701,815	1,135,786	6,837,601	5,899,862	1,286,527	7,186,389	6,237,871	1,177,716	7,415,587
Board of Equalization	24,108,759	2,428,723	26,537,482	25,345,769	2,482,939	27,828,708	26,486,349	2,517,939	29,004,288
Secretary of State	2,175,419		2,175,419	2,366,231		2,366,231	2,602,740		2,602,740
Heritage Preservation Commission	463		463	800		800	800		800
State Treasurer	837,438		837,438	960,451		960,451	1,020,474		1,020,474
Department of Finance	4,020,659		4,020,659	4,410,389		4,410,389	4,648,873		4,648,873
Commission on Government Organization and Economy	51,419		51,419	50,564		50,564	54,692		54,692
Commission on Interstate Cooperation	94,887		94,887	110,730		110,730	110,730		110,730
Military Department	4,570,629		4,570,629	4,599,492		4,599,492	4,913,723		4,913,723
Public Utilities Commission	6,585,591	5,694,839	12,280,430	6,500,000	5,908,963	12,408,963	6,815,963	6,044,224	12,860,187
Totals, General Administration	$70,952,117	$11,715,311	$82,667,428	$74,816,183	$12,675,113	$87,491,296	$81,917,490	$13,246,745	$95,164,235
Miscellaneous:									
Commission on the Status of Women	$43,531		$43,531	$45,500		$45,500	$49,500		$49,500
Arts Commission	167,791		167,791	168,000		168,000	200,030		200,030
Horse Racing Board		$346,922	346,922		$355,465	355,465		$374,487	374,487
Board of Pilot Commissioners for Harbor of San Diego	525		525						
Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun		52,719	52,719		37,646	37,646		37,030	37,030
Board of Harbor Commissioners for Humboldt Bay	1,470		1,470						
Health Benefits for Annuitants	2,292,541		2,292,541	3,331,983		3,331,983	4,503,764		4,503,764
Refunds of Taxes, Licenses and Other Fees	13,159		13,159	30,000		30,000	30,000		30,000
Totals, Miscellaneous	$2,519,017	$399,641	$2,918,658	$3,575,483	$393,111	$3,968,594	$4,783,294	$411,517	$5,194,811
Debt Service:									
Bond Interest and Redemption	$90,680,817		$90,680,817	$105,417,284		$105,417,284	$116,278,353		$116,278,353
Payment of Interest on General Fund Loans	8,746,288		8,746,288	24,400,000		24,400,000	14,400,000		14,400,000
Totals, Debt Service	$99,427,105		$99,427,105	$129,817,284		$129,817,284	$130,678,353		$130,678,353
Unallocated:									
Augmentations for Salary Increase				$1,583,072		$1,583,072	$76,983,000	$22,218,000	$99,201,000
Reserve for Contingencies				963,781		963,781	1,000,000		1,000,000
Legislative Claims	$155,988	$33,759	$189,747	346,923	$24,899	371,822	45,872	2,866	48,738
Legislative Claims—Bond Funds[a]		(2,100)	(2,100)		(11,653)	(11,653)			
Totals, Unallocated	$155,988	$33,759	$189,747	$2,893,776	$24,899	$2,918,675	$78,028,872	$22,220,866	$100,249,738
Bond Funds[a]		(2,100)	(2,100)		(11,653)	(11,653)			
TOTALS, GENERAL GOVERNMENT	$214,317,234	$12,045,709	$226,362,943	$258,290,917	$13,198,601	$271,489,518	$343,172,365	$37,912,382	$381,084,747
		(2,100)	(2,100)		(11,653)	(11,653)			

[a] Expenditures from bond funds not included in overall budget totals.

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE OPERATIONS—Continued									
AGRICULTURE AND SERVICES									
Department of Agriculture	$11,853,803	$12,417,400	$24,271,203	$12,044,863	$9,176,693	$21,221,556	$12,527,061	$9,620,228	$22,147,289
District Agricultural Associations	−130,000	3,294,000	3,164,000	−130,000	3,004,000	2,874,000	−130,000	3,117,000	2,987,000
Department of Consumer Affairs:									
Board of Accountancy		367,877	367,877		418,911	418,911		458,746	458,746
Board of Architectural Examiners		126,314	126,314		148,849	148,849		146,960	146,960
Athletic Commission	166,878		166,878	179,800		179,800	195,100		195,100
Board of Barber Examiners		394,561	394,561		462,335	462,335		474,857	474,857
Board of Behavioral Science Examiners		90,128	90,128		135,505	135,505		135,178	135,178
Cemetery Board		80,057	80,057		81,829	81,829		85,407	85,407
Board of Chiropractic Examiners		101,173	101,173		114,214	114,214		115,177	115,177
Bureau of Collection and Investigative Services		287,532	287,532		319,896	319,896		315,522	315,522
Division of Consumer Services	9,690		9,690	100		100			
Contractors' License Board		2,617,747	2,617,747		2,819,846	2,819,846		2,876,688	2,876,688
Board of Cosmetology		800,523	800,523		876,304	876,304		938,187	938,187
Board of Dental Examiners		260,294	260,294		327,044	327,044		339,446	339,446
Board of Dry Cleaners		280,727	280,727		324,366	324,366		328,379	328,379
Bureau of Employment Agencies		201,674	201,674		248,580	248,580		254,886	254,886
Board of Funeral Directors and Embalmers		104,615	104,615		115,994	115,994		122,675	122,675
Bureau of Furniture and Bedding Inspection		429,416	429,416		482,885	482,885		488,212	488,212
Board of Registration for Geologists		50,108	50,108		51,194	51,194		50,011	50,011
Board of Guide Dogs for the Blind	2,191		2,191	2,600		2,600	2,670		2,670
Board of Landscape Architects		32,534	32,534		37,629	37,629		39,851	39,851
Board of Medical Examiners		1,082,018	1,082,018		1,357,076	1,357,076		1,385,286	1,385,286
Board of Examiners of Nursing Home Administrators		12,867	12,867		108,252	108,252		75,483	75,483
Board of Nursing Education and Nurse Registration		661,856	661,856		774,540	774,540		796,187	796,187
Nurses' Registry	1,150	4,640	5,790		14,167	14,167		14,031	14,031
Board of Optometry		97,332	97,332		90,359	90,359		86,623	86,623
Board of Osteopathic Examiners		12,388	12,388		13,788	13,788		14,452	14,452
Board of Pharmacy		670,585	670,585		750,987	750,987		764,699	764,699
Board of Registration for Professional Engineers		692,050	692,050		719,973	719,973		733,449	733,449
Bureau of Repair Services		260,948	260,948		311,237	311,237		322,706	322,706
Certified Shorthand Reporters' Board		38,850	38,850		41,817	41,817		45,124	45,124
Structural Pest Conrol Board		487,507	487,507		544,657	544,657		525,298	525,298
Board of Examiners in Veterinary Medicine		92,341	92,341		94,136	94,136		95,818	95,818
Board of Vocational Nurse and Psychiatric Technician Examiners		401,825	401,825		490,151	490,151		517,598	517,598
Totals, Department of Consumer Affairs	$179,909	$10,740,487	$10,920,396	$182,500	$12,276,521	$12,459,021	$197,770	$12,546,936	$12,744,706
Board of Control	$106,012		$106,012	$121,085		$121,085	$151,207		$151,207
State Exposition and Fair Executive Committee	1,330,885	$191,800	1,522,685	1,492,586	439,260	1,931,846	1,311,322	265,000	1,576,322
State Fire Marshal	840,827	130,223	971,050	895,103	100,000	995,103	937,256	75,000	1,012,256
Franchise Tax Board	20,225,695		20,225,695	22,032,917		22,032,917	22,525,594		22,525,594
Department of General Services	4,851,052	1,416,233	6,267,285	5,434,667	1,404,222	6,838,889	5,145,000	1,438,280	6,583,280
Department of Industrial Relations	22,264,557		22,264,557	21,704,801		21,704,801	22,139,045		22,139,045

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE OPERATIONS—Continued									
AGRICULTURE AND SERVICES—Continued									
Workmen's Compensation for Subsequent Injuries	1,636,207		1,636,207	1,770,000		1,770,000	2,004,000		2,004,000
State Personnel Board	4,759,660		4,759,660	8,730,495		8,730,495	8,543,631		8,543,631
Public Employees' Retirement System	18,000		18,000	18,000		18,000	18,000		18,000
State Teachers' Retirement System	1,274,549		1,274,549	1,289,295		1,289,295			
Department of Veterans Affairs:									
General Activities	2,942,794		2,942,794	2,807,363		2,807,363	2,834,852		2,834,852
Veterans' Home of California	3,884,646		3,884,646	3,791,482		3,791,482	3,903,692		3,903,692
TOTALS, AGRICULTURE AND SERVICES	$76,038,596	$28,190,143	$104,228,739	$82,185,157	$26,400,696	$108,585,853	$82,108,430	$27,062,444	$109,170,874
BUSINESS AND TRANSPORTATION									
Business:									
Department of Alcoholic Beverage Control	$5,963,481		$5,963,481	$6,263,277		$6,263,277	$6,441,851		$6,441,851
Alcoholic Beverage Control Appeals Board	127,889		127,889	135,998		135,998	140,203		140,203
Banking Department		$1,371,071	1,371,071		$1,470,895	1,470,895		1,626,134	1,626,134
Department of Corporations	3,076,224		3,076,224	3,190,811		3,190,811	3,187,000		3,187,000
Department of Housing and Community Development	1,805,549		1,805,549	1,273,672		1,273,672	1,312,662		1,312,662
Department of Insurance	4,248,348		4,248,348	4,717,316		4,717,316	3,230,197		3,230,197
Crime Insurance				500,000		500,000	500,000		500,000
Riot and Civil Disorders Insurance	3,100,000		3,100,000	1,750,000		1,750,000	1,650,000		1,650,000
Department of Real Estate		3,420,324	3,420,324		3,792,937	3,792,937		4,457,534	4,457,534
Department of Savings and Loan		2,761,682	2,761,682		2,878,475	2,878,475		2,925,825	2,925,825
Totals, Business	$18,321,491	$7,553,077	$25,874,568	$17,831,074	$8,142,307	$25,973,381	$16,461,913	$9,009,493	$25,471,406
Transportation:									
Office of Transportation Planning and Research	$11,330	$68,438	$79,768	$8,000	$224,697	$232,697	$8,254	$421,581	$429,835
Special Transportation Services and Studies		35,046	35,046		886	886			
Department of Aeronautics		566,577	566,577		720,992	720,992		555,740	555,740
Department of the California Highway Patrol		121,933,482	121,933,482		130,484,449	130,484,449		133,551,245	133,551,245
Vehicle Equipment Safety Commission		8,571	8,571		10,107	10,107		11,641	11,641
Department of Motor Vehicles		61,074,828	61,074,828		65,862,730	65,862,730		69,703,882	69,703,882
Department of Public Works		125,023,122	125,023,122		126,992,605	126,992,605		133,075,636	133,075,636
Totals, Transportation	$11,330	$308,710,064	$308,721,394	$8,000	$324,296,466	$324,304,466	$8,254	$337,319,725	$337,327,979
TOTALS, BUSINESS AND TRANSPORTATION	$18,332,821	$316,263,141	$334,595,962	$17,839,074	$332,438,773	$350,277,847	$16,470,167	$346,329,218	$362,799,385
RESOURCES									
Special Resources Services and Studies	$135,584	$44,280	$179,864	$100,000		$100,000	$50,000		$50,000
Environmental Protection Program					$144,500	144,500		$1,960,058	1,960,058
Air Resources Board	−25,361	2,965,869	2,940,508	100,319	7,527,129	7,627,448		7,761,590	7,761,590
California Advisory Committee	2,677		2,677	6,240		6,240	6,552		6,552
California-Nevada Interstate Compact Commission	21,573		21,573	27,500		27,500	27,500		27,500
Colorado River Board	255,653		255,653	157,804		157,804	92,767		92,767
Department of Conservation	44,838,546	1,400,748	46,239,294	43,828,744	1,545,736	45,374,480	43,554,654	1,749,780	45,304,434
State Lands Division	1,701,383		1,701,383	1,552,082		1,552,082	1,568,000		1,568,000

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE OPERATIONS—Continued									
RESOURCES—Continued									
Department of Fish and Game		17,310,332	17,310,332		17,965,686	17,965,686		18,980,358	18,980,358
Wildlife Conservation Board		119,016	119,016		121,951	121,951		122,500	122,500
Klamath River Compact Commission	6,355		6,355	9,725		9,725	9,725		9,725
Department of Navigation and Ocean Development	324,684		324,684	253,167		253,167	256,494		256,494
Bond Funds[a]								(120,700)	(120,700)
Department of Parks and Recreation	19,866,970		19,866,970	20,297,940		20,297,940	15,431,295		15,431,295
Reclamation Board	225,040		225,040	244,060		244,060	1,514,704		1,514,704
San Francisco Bay Conservation and Development Commission	216,000		216,000	259,000		259,000	267,795		267,795
Department of Water Resources	12,480,343		12,480,343	11,582,700		11,582,700	10,272,700		10,272,700
Water Resources Control Board	3,685,035		3,685,035	4,180,000		4,180,000	4,325,306		4,325,306
Bond Funds[a]		(443,800)	(443,800)		(5,050,000)	(5,050,000)		(5,450,000)	(5,450,000)
TOTALS, RESOURCES	$83,734,482	$21,840,245	$105,574,727	$82,599,281	$27,305,002	$109,904,283	$77,377,492	$30,574,286	$107,951,778
Bond Funds[a]		(443,800)	(443,800)		(5,050,000)	(5,050,000)		(5,570,700)	(5,570,700)
HUMAN RELATIONS									
Job Development Corporation Law Executive Board	$403,291		$403,291	$483,745		$483,745	$406,988		$406,988
Department of Corrections	103,509,701		103,509,701	110,017,628		110,017,628	112,815,914		112,815,914
Department of the Youth Authority	49,189,846		49,189,846	51,155,224		51,155,224	52,421,755		52,421,755
Department of Human Resources Development	7,787,520	$773,389	8,560,909	10,046,744	$576,328	10,623,072	13,237,889	$601,548	13,839,437
Department of Mental Hygiene:									
Departmental Administration	6,534,833		6,534,833	6,607,312		6,607,312	7,037,930		7,037,930
Research and Training	7,060,476		7,060,476	4,948,193		4,948,193	1,661,347		1,661,347
Neuropsychiatric Institutes	12,925,569		12,925,569	13,552,432		13,552,432			
Hospitals for Mentally Ill	33,259,368		33,259,368	18,295,028		18,295,028	19,531,664		19,531,664
Hospitals for Mentally Retarded	66,769,749		66,769,749	83,998,335		83,998,335			
Mental Retardation Program							89,569,302		89,569,302
Totals, Department of Mental Hygiene	$126,549,995		$126,549,995	$127,401,300		$127,401,300	$117,800,243		$117,800,243
Department of Public Health	$12,334,140	$54,800	$12,388,940	$10,997,731	$71,913	$11,069,644	$11,953,739	$71,913	$12,025,652
Department of Rehabilitation	6,745,433		6,745,433	7,200,966		7,200,966	7,025,363		7,025,363
Department of Social Welfare	18,130,131		18,130,131	9,801,474		9,801,474	14,227,370		14,227,370
TOTALS, HUMAN RELATIONS	$324,650,057	$828,189	$325,478,246	$327,104,812	$648,241	$327,753,053	$329,889,261	$673,461	$330,562,722
EDUCATION									
Education:									
Educational Research Commission	$51,260		$51,260						
Department of Education:									
Educational Commission of the States	22,301		22,301	$24,100		$24,100	$24,000		$24,000
General Activities	7,790,370	$45,909	7,836,279	5,617,603	$40,000	5,657,603	5,607,648		5,607,648
National Defense Education	127,927		127,927	167,200		167,200	173,500		173,500
Special Schools for the Handicapped	8,092,521		8,092,521	8,751,387		8,751,387	8,784,665		8,784,665
Totals, Department of Education	$16,033,119	$45,909	$16,079,028	$14,560,290	$40,000	$14,600,290	$14,589,813		$14,589,813

[a] Expenditures from bond funds not included in overall budget totals.

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE OPERATIONS—Continued									
EDUCATION—Continued									
Division of Libraries	$1,867,952		$1,867,952	$1,897,000		$1,897,000	$1,915,687		$1,915,687
Commission for Teacher Preparation and Licensing					$2,145,600	2,145,600		$2,105,806	2,105,806
Totals, Education	$17,952,331	$45,909	$17,998,240	$16,457,290	$2,185,600	$18,642,890	$16,505,500	$2,105,806	$18,611,306
Higher Education:									
Coordinating Council for Higher Education	$357,330		$357,330	$453,213		$453,213	$475,466		$475,466
Western Interstate Commission for Higher Education	15,000		15,000	15,000		15,000	15,000		15,000
University of California	337,079,264	$226,254	337,305,518	337,091,074	$983,200	338,074,274	355,800,000	$272,000	356,072,000
Neuropsychiatric Institutes							12,305,684		12,305,684
Hastings College of Law	1,239,446		1,239,446	1,251,996		1,251,996	1,534,426		1,534,426
Trustees of the California State Colleges	305,131,971		305,131,971	318,692,616		318,692,616	350,167,004		350,167,004
Maritime Academy	791,200		791,200	791,000		791,000	891,000		891,000
Board of Governors of the Community Colleges	845,110	100,000	945,110	959,574	100,000	1,059,574	998,807		998,807
State Scholarship and Loan Commission	16,098,613		16,098,613	20,000,000		20,000,000	28,225,056		28,225,056
Totals, Higher Education	$661,557,934	$326,254	$661,884,188	$679,254,473	$1,083,200	$680,337,673	$750,412,443	$272,000	$750,684,443
TOTALS, EDUCATION	$679,510,265	$372,163	$679,882,428	$695,711,763	$3,268,800	$698,980,563	$766,917,943	$2,377,806	$769,295,749
Credits to General Fund for Overhead Services Charged to Agencies Supported from Special Funds	−$11,509,140		−$11,509,140	−$12,800,000		−$12,800,000	−$12,500,000		−$12,500,000
Net Expenditure Changes, Chapter 1, Statutes of 1971, 1st E.S.				−4,000,000		−4,000,000	1,000,000		1,000,000
Estimated Unidentifiable Savings				−5,000,000		−5,000,000	−10,000,000		−10,000,000
TOTALS, STATE OPERATIONS	$1,385,074,315	$379,539,590	$1,764,613,905	$1,441,931,004	$403,260,113	$1,845,191,117	$1,594,435,658	$444,929,597	$2,039,365,255
Bond Funds[a]		(445,900)	(445,900)		(5,061,653)	(5,061,653)		(5,570,700)	(5,570,700)
CAPITAL OUTLAY[b]									
State Building Program	$69,908,162	−$50,736,806	$19,171,356	$12,852,969	$31,049,453	$43,902,422	$2,195,000	$45,461,216	$47,656,216
Bond Funds[a]		(44,855,979)	(44,855,979)		(42,554,445)	(42,554,445)		(62,975,875)	(62,975,875)
District Fair Construction Program	−200,000	1,288,558	1,088,558	−100,000	3,294,388	3,194,388	−100,000	1,771,358	1,671,358
State Highway Program		361,334,738	361,334,738		306,319,478	306,319,478		344,958,000	344,958,000
Wildlife Conservation Program		−628,281	−628,281		1,352,888	1,352,888		960,000	960,000
Bond Fund[a]		(1,066,566)	(1,066,566)		(705,300)	(705,300)		(1,480,000)	(1,480,000)
Parks and Recreation Acquisition and Development Program	2,399,164	182,320	2,581,484	3,795,985	17,758	3,813,743	300,000		300,000
Bond Funds[a]		(11,818,927)	(11,818,927)		(35,019,159)	(35,019,159)		(17,634,412)	(17,634,412)
California Water Facilities Program	438,711	−11,946,491	−11,507,780	792,000		792,000	637,000		637,000
Bond Funds[a]		(281,144,371)	(281,144,371)		(255,514,210)	(255,514,210)		(193,794,172)	(193,794,172)
TOTALS, CAPITAL OUTLAY	$72,546,037	$299,494,038	$372,040,075	$17,340,954	$342,033,965	$359,374,919	$3,032,000	$393,150,574	$396,182,574
Bond Funds[a]		(338,885,843)	(338,885,843)		(333,793,114)	(333,793,114)		(275,884,459)	(275,884,459)
TOTAL EXPENDITURES, STATE OPERATIONS AND CAPITAL OUTLAY	$1,457,620,352	$679,033,628	$2,136,653,980	$1,459,271,958	$745,294,078	$2,204,566,036	$1,597,467,658	$838,080,171	$2,435,547,829
Bond Funds[a]		(339,331,743)	(339,331,743)		(338,854,767)	(338,854,767)		(281,455,159)	(281,455,159)

[a] Expenditures from bond funds not included in overall budget totals.
[b] See Schedule 11 for Capital Outlay details.

Schedule 6

COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID GRANTED TO THE STATE OF CALIFORNIA FOR THE FISCAL YEARS 1970–71, 1971–72, AND 1972–73

Department	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total
STATE OPERATIONS									
GENERAL GOVERNMENT									
Judicial:									
Judicial Council	$213,052		$213,052	$474,224		$474,224	$78,749		$78,749
Executive:									
Office of Emergency Services	631,838	$428,304	1,060,142	708,946	$828,741	1,537,687	743,650	$691,308	1,434,958
Office of Emergency Services—Disaster Relief and Matching Funds to Local Governments		(49,115,260)	(49,115,260)		(94,397,305)	(94,397,305)		(56,356,965)	(56,356,965)
Office of Intergovernmental Management	260,319		260,319	250,000		250,000	430,000		430,000
Office of Planning and Research	30,151		30,151	92,587		92,587	80,000		80,000
Council on Intergovernmental Relations	177,553		177,553	174,000		174,000	20,000		20,000
Intergovernmental Board on Electronic Data Processing							5,250		5,250
Totals, Executive	$1,099,861	$428,304	$1,528,165	$1,225,533	$828,741	$2,054,274	$1,278,900	$691,308	$1,970,208
		(49,115,260)	(49,115,260)		(94,397,305)	(94,397,305)		(56,356,965)	(56,356,965)
General Administration:									
Department of Justice—Support	$355,282		$355,282	$3,062,961		$3,062,961	$2,091,839		$2,091,839
Peace Officers Standards and Training	201,742		201,742	652,094		652,094			
California Council on Criminal Justice	904,724		904,724	1,854,805		1,854,805	2,051,800		2,051,800
California Crime Technological Research Foundation	301,562		301,562	1,419,784		1,419,784	1,128,480		1,128,480
Military Department:									
Maintenance and Operation of Facilities	1,075,253		1,075,253	2,057,802		2,057,802	2,124,035		2,124,035
Army and Air National Guard		($58,830,094)	(58,830,094)		($60,494,773)	(60,494,773)		($65,045,864)	(65,045,864)
Totals, Military Department	$1,075,253		$1,075,253	$2,057,802		$2,057,802	$2,124,035		$2,124,035
		(58,830,094)	(58,830,094)		(60,494,773)	(60,494,773)		(65,045,864)	(65,045,864)
Totals, General Administration	$2,838,563		$2,838,563	$9,047,446		$9,047,446	$7,396,154		$7,396,154
		(58,830,094)	(58,830,094)		(60,494,773)	(60,494,773)		(65,045,864)	(65,045,864)
Miscellaneous:									
Arts Commission	$83,662		$83,662	$125,000		$125,000	$125,000		$125,000
TOTALS, GENERAL GOVERNMENT	$4,235,138	$428,304	$4,663,442	$10,872,203	$828,741	$11,700,944	$8,878,803	$691,308	$9,570,111
		(107,945,354)	(107,945,354)		(154,892,078)	(154,892,078)		(121,402,829)	(121,402,829)
AGRICULTURE AND SERVICES									
Department of Agriculture—Support	$41,489	$2,069,990	$2,111,479		$2,767,457	$2,767,457		$2,184,381	$2,184,381
Department of Industrial Relations—Support	371,684	445,522	817,206	$856,245		856,245	$434,782		434,782
Personnel Board—Support		438,242	438,242		660,370	660,370		92,117	92,117
Veterans Home of California:									
Care and Maintenance of Veterans	2,604,515		2,604,515	2,502,370		2,502,370	2,511,437		2,511,437
TOTALS, AGRICULTURE AND SERVICES	$3,017,688	$2,953,754	$5,971,442	$3,358,615	$3,427,827	$6,786,442	$2,946,219	$2,276,498	$5,222,717

Schedule 6—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID—Continued

Department	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total
STATE OPERATIONS—Continued									
BUSINESS AND TRANSPORTATION									
Business:									
Department of Housing and Community Development—Support		$182,932	$182,932		$209,902	$209,902		$197,786	$197,786
Transportation:									
Office of Traffic Safety				$496,310		496,310	$548,154		548,154
Special Transportation Services and Studies	$658		658						
Department of Aeronautics—Support				449,917		449,917			
Department of the California Highway Patrol—Support		650,695	650,695		471,346	471,346		12,000	12,000
Department of Motor Vehicles—Support		349,352	349,352		65,876	65,876			
Totals, Transportation	$658	$1,000,047	$1,000,705	$946,227	$537,222	$1,483,449	$548,154	$12,000	$560,154
TOTALS, BUSINESS AND TRANSPORTATION	$658	$1,182,979	$1,183,637	$946,227	$747,124	$1,693,351	$548,154	$209,786	$757,940
RESOURCES									
Air Resources Board—Support		$867,906	$867,906		$800,000	$800,000		$880,000	$880,000
Department of Conservation—Support		1,744,678	1,744,678		819,352	819,352		728,300	728,300
Department of Fish and Game—Support	$2,029,564	700,764	2,730,328	$2,855,925	803,814	3,659,739	$3,167,500	943,235	4,110,735
Department of Parks and Recreation—Support		265,344	265,344		349,468	349,468		231,339	231,339
Department of Water Resources—Support		258,491	258,491		274,000	274,000		195,000	195,000
Water Resources Control Board—Support	825,186		825,186	782,390		782,390	1,267,390		1,267,390
TOTALS, RESOURCES	$2,854,750	$3,837,183	$6,691,933	$3,638,315	$3,046,634	$6,684,949	$4,434,890	$2,977,874	$7,412,764
HUMAN RELATIONS									
Department of Corrections—Support		$205,913	$205,913		$2,603,480	$2,603,480		$4,220,203	$4,220,203
Department of the Youth Authority:									
Department of the Youth Authority—Support		523,919	523,919		1,659,410	1,659,410		1,053,044	1,053,044
Special Project Activity	$1,261,692		1,261,692	$1,914,966		1,914,966	$1,731,692		1,731,692
Totals, Department of the Youth Authority	$1,261,692	$523,919	$1,785,611	$1,914,966	$1,659,410	$3,574,376	$1,731,692	$1,053,044	$2,784,736
Department of Human Resources Development:									
Unemployment Security Financing Act	$18,116		$18,116	$18,333		$18,333	$19,239		$19,239
Benefit Payments and Other Expenditures	832,244,876		832,244,876	852,900,000		852,900,000	681,000,000		681,000,000
Administration—Support	94,501,788	$2,748,119	97,249,907	106,360,658	$3,060,644	109,421,302	92,758,098	$2,804,864	95,562,962
Other Federal Funds	47,932,530		47,932,530	65,988,345		65,988,345	61,059,038		61,059,038
Totals, Department of Human Resources Development	$974,697,310	$2,748,119	$977,445,429	$1,025,267,336	$3,060,644	$1,028,327,980	$834,836,375	$2,804,864	$837,641,239
Department of Mental Hygiene:									
Department of Mental Hygiene—Support	$390,548	$5,334,099	$5,724,647	$423,634	$6,234,756	$6,658,390	$417,000	$17,407,732	$17,824,732
Mental Retardation Program							100,000	694,973	794,973
Totals, Department of Mental Hygiene	$390,548	$5,334,099	$5,724,647	$423,634	$6,234,756	$6,658,390	$517,000	$18,102,705	$18,619,705

Schedule 6—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID—Continued

Department	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total
STATE OPERATIONS—Continued									
HUMAN RELATIONS—Continued									
Department of Public Health:									
Special Project Activities		$4,769,848	$4,769,848		$6,042,327	$6,042,327		$5,893,089	$5,893,089
Department of Public Health—Support	$4,550,973	2,424,999	6,975,972	$4,615,283	2,467,020	7,082,303	$4,629,861	2,474,720	7,104,581
Totals, Department of Public Health	$4,550,973	$7,194,847	$11,745,820	$4,615,283	$8,509,347	$13,124,630	$4,629,861	$8,367,809	$12,997,670
Department of Rehabilitation:									
Department of Rehabilitation—Support	$20,650,886		$20,650,886	$50,846,576		$50,846,576	$57,401,393		$57,401,393
Cooperative Rehabilitation Services	12,494,559		12,494,559						
Disability Determination Program	6,892,731		6,892,731						
Totals, Department of Rehabilitation	$40,038,176		$40,038,176	$50,846,576		$50,846,576	$57,401,393		$57,401,393
Department of Social Welfare:									
State Administration and Public Assistance—Support	$12,432,874		$12,432,874	$12,430,501		$12,430,501	$8,429,992		$8,429,992
TOTALS, HUMAN RELATIONS	$1,033,371,573	$16,006,897	$1,049,378,470	$1,095,498,296	$22,067,637	$1,117,565,933	$907,546,313	$34,548,625	$942,094,938
EDUCATION									
Educational Research Commission—Support		$6,831	$6,831						
Department of Education—Support	$14,272,976	399,152	14,672,128	$21,117,337	$352,922	$21,470,259	$21,231,079	$353,330	$21,584,409
Commission on Teacher Preparation and Licensing—Support								247,000	247,000
Higher Education:									
Coordinating Council for Higher Education—Support	421,386		421,386	514,287		514,287	498,397		498,397
University of California:									
Special Federal Research Projects		271,760,419	271,760,419		271,761,000	271,761,000		271,761,000	271,761,000
Other Federal Projects		177,887,716	177,887,716		182,038,156	182,038,156		190,895,875	190,895,875
Totals, University of California		$449,648,135	$449,648,135		$453,799,156	$453,799,156		$462,656,875	$462,656,875
Hastings College of the Law:									
Work Study Program	$49,400		$49,400	$56,830		$56,830	$56,830		$56,830
Trustees of the California State Colleges:									
State College System—Support		$22,802,678	22,802,678		$32,994,754	32,994,754		$35,571,945	35,571,945
Maritime Academy—Support	196,935		196,935	215,400		215,400	200,400		200,400
Board of Governors of the Community Colleges—Support		513,914	513,914		875,086	875,086		930,294	930,294
Totals, Higher Education	$667,721	$472,964,727	$473,632,448	$786,517	$487,668,996	$488,455,513	$755,627	$499,159,114	$499,914,741
TOTALS, EDUCATION	$14,940,697	$473,370,710	$488,311,407	$21,903,854	$488,021,918	$509,925,772	$21,986,706	$499,759,444	$521,746,150
TOTALS, STATE OPERATIONS	$1,058,420,504	$497,779,827	$1,556,200,331	$1,136,217,510	$518,139,881	$1,654,357,391	$946,341,085	$540,463,535	$1,486,804,620
		(107,945,354)	(107,945,354)		(154,892,078)	(154,892,078)		(121,402,829)	(121,402,829)

Schedule 6—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID—Continued

Department	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total
CAPITAL OUTLAY									
State Building Program	$20,974,635		$20,974,635	$13,260,692		$13,260,692	$25,320,000		$25,320,000
	(145,557)		(145,557)	(1,838,000)		(1,838,000)	(1,580,000)		(1,580,000)
State Highway Program	441,817,456		441,817,456	389,947,984		389,947,984	370,956,000		370,956,000
Parks and Recreation Acquisition and Development Program				5,799,000		5,799,000	4,524,250		4,524,250
California Water Facilities Program	1,784,130		1,784,130	2,509,788		2,509,788	1,882,500		1,882,500
TOALS, CAPITAL OUTLAY	$464,576,221		$464,576,221	$411,517,464		$411,517,464	$402,682,750		$402,682,750
	(145,557)		(145,557)	(1,838,000)		(1,838,000)	(1,580,000)		(1,580,000)
TOTAL EXPENDITURES:									
State Operations	$1,058,420,504	$497,779,827	$1,556,200,331	$1,136,217,510	$518,139,881	$1,654,357,391	$946,341,085	$540,463,535	$1,486,804,620
		(107,945,354(	(107,945,354)		(154,892,078)	(154,892,078)		(121,402,829)	(121,402,829)
Capital Outlay	464,576,221		464,576,221	411,517,464		411,517,464	402,682,750		402,682,750
	(145,557)		(145,557)	(1,838,000)		(1,838,000)	(1,580,000)		(1,580,000)
TOTALS, STATE OPERATIONS AND CAPITAL OUTLAY	$1,522,996,725	$497,779,827	$2,020,776,552	$1,547,734,974	$518,139,881	$2,065,874,855	$1,349,023,835	$540,463,535	$1,889,487,370
	(145,557)	(107,945,354)	(108,090,911)	(1,838,000)	(154,892,078)	(156,730,078)	(1,580,000)	(121,402,829)	(122,982,829)

Schedule 11—Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES BY PROGRAM, FUNCTION, ORGANIZATION UNIT AND FUND FOR FISCAL YEARS 1970–71, 1971–72, AND 1972–73

Organization Unit	Actual 1970–71				Estimated 1971–72				Estimated 1972–73			
	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM												
GENERAL GOVERNMENT												
General Administration:												
Military Department					$165,000		$165,000					
Unallocated:												
Project Planning	$24,976		$24,976						$50,000		$50,000	
Increased Cost of Construction												
(Prior Bond Issues)								$100,000				$100,000
(1966 and Subsequent Bond Issues)								300,000				500,000
Interest on Loans from General Fund:												
(1966 and Subsequent Bond Issues)				$1,033,934								
Totals, Unallocated	$24,976		$24,976	$1,033,934				$400,000	$50,000		$50,000	$600,000
Totals, General Government	$24,976		$24,976	$1,033,934	$165,000		$165,000	$400,000	$50,000		$50,000	$600,000
AGRICULTURE AND SERVICES												
Department of Agriculture	$378		$378									
State Exposition and Fair Executive Committee		[a]$12,500	$12,500									
Department of General Services	577,428		577,428		$100,000		$100,000					
Veterans Home of California	17,089		17,089									
Totals, Agriculture and Services	$594,895	$12,500	$607,395		$100,000		$100,000					
BUSINESS AND TRANSPORTATION												
Department of the California Highway Patrol		[b]$1,561,758	$1,561,758			[b]$10,429,093	$10,429,093			[b]$2,928,732	$2,928,732	
Department of Motor Vehicles		[b]6,145,045	6,145,045			[b]5,623,434	5,623,434			[b]3,638,160	3,638,160	
Totals, Business and Transportation		$7,706,803	$7,706,803			$16,052,527	$16,052,527			$6,566,892	$6,566,892	
RESOURCES												
Air Resources Board		[b]$1,592,418	$1,592,418									
Department of Conservation	$264,114		264,114		$268,158		$268,158					
State Lands Division					50,000		50,000					
Department of Water Resources	23,937		23,937		56,063		56,063					
Totals, Resources	$288,051	$1,592,418	$1,880,469		$374,221		$374,221					
HUMAN RELATIONS												
Department of Corrections:												
Departmental Administration									$150,000		$150,000	
California Conservation Center	$7,221		$7,221									
Correctional Institution at Tehachapi									160,000		160,000	

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.

[a] From the State Fair Fund.

[b] From the Motor Vehicle Fund.

Schedule 11—Capital Outlay—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Actual 1970–71				Estimated 1971–72				Estimated 1972–73			
	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued												
HUMAN RELATIONS—Continued												
Department of Corrections:—Continued												
Deuel Vocational Institution	1,934		1,934									
State Prison at Folsom									185,000		185,000	
Institution for Men	25,012		25,012									
Men's Colony	2,822		2,822									
State Prison at San Quentin								$250,400				
Rehabilitation Center	13,604		13,604									
Totals, Department of Corrections	$50,593		$50,593					$250,400	$495,000		495,000	
Department of the Youth Authority:												
Departmental Administration	$80,035		$80,035									
Northern California Reception Center and Clinic					$150,000		$150,000					
Northern California Youth Center				−$25,277								
Southern California Youth Center	169		169									
Paso Robles School for Boys	−40,565		−40,565									
Preston School of Industry				415,688					$150,000		$150,000	
Totals, Department of the Youth Authority	$39,639		$39,639	$390,411	$150,000		$150,000		$150,000		$150,000	
Department of Human Resources Development		[c]−$175,945	−$175,945			[c]−$177,250	−$177,250			[c]−$162,676	−$162,676	
Department of Human Resources Development—"Reed Act"		[d](−396,566)	(−396,566)			[d](−398,918)	(−398,918)			[d](−398,918)	(−398,918)	
Department of Mental Hygiene	$532,169		532,169	$108,060				$3,340	$1,500,000		1,500,000	
Totals, Human Relations	$622,401	−$175,945 [2](−396,566)	$446,456 (−396,566)	$498,471	$150,000	−$177,250 [2](−398,918)	−$27,250 (−398,918)	$253,740	$2,145,000	−$162,676 [2](−398,918)	$1,982,324 (−398,918)	
EDUCATION												
Education:												
Department of Education:												
Special Schools for the Handicapped Children:												
Diagnostic School for Neurologically Handicapped Children, Northern California	$21,643		$21,643									
School for the Deaf, Berkeley					$43,000		$43,000					
School for the Deaf, Riverside	41,847		41,847					$85,000				
Totals, Education	$63,490		$63,490		$43,000		$43,000	$85,000				
Higher Education:												
Augmentation for Higher Education Capital Outlay	$68,200,000	[e]−$68,200,000			$11,774,000	[e]−$11,774,000						

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[2] Bond funds and all amounts in parentheses are not included in overall budget totals.
[c] From the Department of Human Resources Development Contingent Fund.
[d] From the Unemployment Trust Funds—not included in overall budget totals.
[e] From the Capital Outlay Fund for Public Higher Education.

Schedule 11—Capital Outlay—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Actual 1970–71				Estimated 1971–72				Estimated 1972–73			
	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued												
EDUCATION—Continued												
Higher Education—Continued												
University of California		[e]—$2,888,355	—$2,888,355	$10,907,000						[e]$4,500,000	$4,500,000	[f]$17,211,000
Nonstate Funds		[g](17,270,427)	(17,270,427)			[g]($1,303,000)	($1,303,000)			[g](30,617,000)	(30,617,000)	
University Overhead Funds		[g](3,035,254)	(3,035,254)			[g](3,699,000)	(3,699,000)			[g](1,455,000)	(1,455,000)	
Educational Fees		[h](12,613,909)	(12,613,909)			[h](23,900,000)	(23,900,000)			[h](34,197,000)	(34,197,000)	
State Colleges:												
Trustees of the California State Colleges		[e]—7,341	—7,341	455,158		[e]244,740	244,740	$539,730		[e]2,905,000	2,905,000	
State College, Bakersfield		[e]127,698	127,698	1,244,113		[e]822,652	822,652	96,887		[e]4,087,000	4,087,000	
Chico State College		[e]3,995,087	3,995,087	1,069,536		[e]10,461,655	10,461,655	—1,160,686		[e]1,298,000	1,298,000	
State College, Dominguez Hills		[e]1,763,437	1,763,437	3,517,218		[e]2,037,291	2,037,291	42,249		[e]1,599,000	1,599,000	
Fresno State College		[e]234,674	234,674	—199,249		[e]4,401,746	4,401,746	39,153		[e]765,000	765,000	
State College, Fullerton		[e]—773,510	—773,510	629,356		[e]309,440	309,440	572,000		[e]200,000	200,000	
State College, Hayward	54,976	[e]—357,239	—302,263	—244,291		[e]2,040,988	2,040,988	—94,573		[e]860,000	860,000	
Humboldt State College		[e]1,474,891	1,474,891	437,215		[e]2,575,698	2,575,698	298,846		[e]682,000	682,000	
State College, Long Beach		[e]—210,991	—210,991	749,776		[e]863,137	863,137	46,409		[e]1,488,000	1,488,000	
State College, Los Angeles	3,252	[e]954,150	957,402	—555,736	246,748	[e]87,606	334,354	785,634		[e]2,011,000	2,011,000	
Sacramento State College		[e]191,552	191,552	—100,873		[e]983,406	983,406	140,685		[e]9,157,000	9,157,000	
State College, San Bernardino		[e]1,838,738	1,838,738	—75,209		[•]—66,000	—66,000	—137,772		[e]619,000	619,000	
San Diego State College		[e]303,087	303,087	2,466,427		[e]158,000	158,000	2,762,341		[e]376,000	376,000	
San Fernando Valley State College		[e]18,078	18,078	6,177,100		[e]138,000	138,000			[e]400,000	400,000	
San Francisco State College		[e]260,207	260,207	1,117,881		[e]610,185	610,185	113,114		[e]1,631,000	1,631,000	
San Jose State College		[e]228,061	228,061	—506,590				821,840		[e]794,000	794,000	
Sonoma State College		[e]16,059	16,059	26,936		[e]221,000	221,000	247,321		[e]2,702,000	2,702,000	
Stanislaus State College		[e]30,290	30,290	2,413,709		[e]914,000	914,000	225,965		[e]366,000	366,000	
State Polytechnic College—Kellogg-Voorhis Campus		[e]973,540	973,540	147,069		[e]—48,368	—48,368	17,459		[e]1,100,000	1,100,000	
State Polytechnic College—San Luis Obispo Campus		[e]155,305	155,305	—63,768		[e]193,000	193,000	90,000		[e]1,517,000	1,517,000	
Totals, State Colleges	$58,228	$11,215,773	$11,274,001	$18,705,778	$246,748	$26,948,176	$27,194,924	$5,446,602		$34,557,000	$34,557,000	
		[i](14,512,768)	(14,512,768)			[i](19,576,964)	(19,576,964)			[i](39,047,942)	(39,047,942)	
Maritime Academy	$56,121		$56,121									

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[•] From the Capital Outlay Fund for Public Higher Education.
[f] From the Health Sciences Facilities Construction Program Fund—not included in overall budget totals.
[g] From University Plant Funds and nonstate funds—not included in overall budget totals.
[h] From Educational fees—not included in overall budget totals.
[i] From nonstate funds—not included in budget totals.

Schedule 11—Capital Outlay—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Actual 1970–71				Estimated 1971–72				Estimated 1972–73			
	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued												
EDUCATION—Continued												
Higher Education—Continued												
Community Colleges		[j]($2,252,244) [k](14,908,610)	(2,252,244) (14,908,610)	$13,710,796		[j]($2,817,778) [k](24,302,261)	($2,817,778) (24,302,261)	$36,369,103		[k](33,526,414)	(33,526,414)	$45,164,875
Totals, Higher Education	$68,314,349	−$59,872,582 [2](64,593,212)	$8,441,767 (64,593,212)	$43,323,574	$12,020,748	$15,174,176 [2](75,599,003)	$27,194,924 (75,599,003)	$41,815,705		$39,057,000 [2](138,843,356)	$39,057,000 (138,843,356)	$62,375,875
Totals, Education	$68,377,839	−$59,872,582 [2](64,593,212)	$8,505,257 (64,593,212)	$43,323,574	$12,063,748	$15,174,176 [2](75,599,003)	$27,237,924 (75,599,003)	$41,900,705		$39,057,000 [2](138,843,356)	$39,057,000 (138,843,356)	$62,375,875
Totals, State Building Program	$69,908,162	−$50,736,806 [2](64,196,646)	$19,171,356 (64,196,646)	$44,855,979	$12,852,969	$31,049,453 [2](75,200,085)	$43,902,422 (75,200,085)	$42,554,445	$2,195,000	$45,461,216 [2](138,444,438)	$47,656,216 (138,444,438)	$62,975,875
DISTRICT FAIR CONSTRUCTION PROGRAM												
Agriculture:												
District Agricultural Associations	−$200,000	[l]$1,288,558	$1,088,558		−$100,000	[l]$3,294,388	$3,194,388		−$100,000	[l]$1,771,358	$1,671,358	
STATE HIGHWAY PROGRAM												
Transportation Agency:												
Department of Public Works:												
Division of Highways		[m]$361,334,738	$361,334,738			[m]$306,319,478	$306,319,478			[m]$344,958,000	$344,958,000	
Division of Higways—Other Funds		[n](8,031,913)	(8,031,913)			[n](11,977,900)	(11,977,900)			[n](11,343,400)	(11,343,400)	
WILDLIFE CONSERVATION PROGRAM												
Resources:												
Department of Fish and Game		[o]$204,710	$204,710			[o]$602,888	$602,888			[o]$210,000	$210,000	
Wildlife Conservation Board		[o]−1,066,500	−1,066,500									
Wildlife Conservation Board		[p]233,509	233,509			[p]750,000	750,000			[p]750,000	750,000	
Wildlife Conservation Board								[3]700,000				[3]1,480,000
Wildlife Conservation Board				[4]$1,066,566				[4]5,300				
Totals, Wildlife Conservation Program		−$628,281	−$628,281	$1,066,566		$1,352,888	$1,352,888	$705,300		$960,000	$960,000	$1,480,000

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[2] Bond funds and all amounts in parentheses are not included in overall budget totals.
[3] From the Recreation and Fish and Wildlife Enhancement Fund—not included in overall budget totals.
[4] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[j] This amount was treated as an expenditure in the 1969–70 fiscal year when transferred from the General Fund to this Nongovernmental Cost Fund.
[k] From Community College District Funds—not included in budget totals.
[l] From the Fair and Exposition Fund.
[m] From the State Highway Fund.
[n] For State Highway purposes from other funds—not included in overall budget totals.
[o] From the Fish and Game Preservation Fund.
[p] From the Wildlife Restoration Fund.

Schedule 11—Capital Outlay—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Actual 1970–71				Estimated 1971–72				Estimated 1972–73			
	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM												
Resources:												
Department of Navigation and Ocean Development		[q]($982,907)	($982,907)			[q]($330,000)	($330,000)	[3]$1,195,300		[q]($1,992,000)	($1,992,000	[3]$1,829,600
Department of Parks and Recreation:												
State Park and Recreation Commission	$2,399,164		2,399,164		$3,795,985		3,795,985		$300,000		300,000	
State Park and Recreation Commission		[r]—$17,680	—17,680			[r]$17,758	17,758					
State Park and Recreation Commission		[s]200,000	200,000									
State Park and Recreation Commission		[q](578,230)	(578,230)			[q](158,505)	(158,505)					
State Park and Recreation Commission				[4]$11,818,927				[4]$24,292,591				[4]4,620,200
State Park and Recreation Commission								[3]9,531,268				[3]11,184,612
State Park and Recreation Commission						[t](480,000)	(480,000)					
Totals, Park and Recreation Acquisition and Development Program	$2,399,164	$182,320	$2,581,484	$11,818,927	$3,795,985	$17,758	$3,813,743	$35,019,159	$300,000		$300,000	$17,634,412
		[2](1,561,137)	(1,561,137)			[2](968,505)	(968,505)			[2](1,992,000)	(1,992,000)	
CALIFORNIA WATER FACILITIES PROGRAM												
Resources:												
Reclamation Board Projects	—$316,665		—$316,665		$155,000		$155,000		$637,000		$637,000	
Department of Water Resources	755,376	[u]—$11,946,491	—11,191,115		637,000		637,000					
Department of Water Resources				[v]$246,401,187				[v]$172,280,569				[v]$193,024,172
Department of Water Resources				[w]34,743,184				[w]83,233,641				[w]770,000
Totals, California Water Facilities Program	$438,711	—$11,946,491	—$11,507,780	$281,144,371	$792,000		$792,000	$255,514,210	$637,000		$637,000	$193,794,172
TOTALS, CAPITAL OUTLAY	$72,546,037	$299,494,038	$372,040,075	$338,885,843	$17,340,954	$342,033,965	$359,374,919	$333,793,114	$3,032,000	$393,150,574	$396,182,574	$275,884,459
		[2](73,789,696)	(73,789,696)			[2](88,146,490)	(88,146,490)			[2](151,779,838)	(151,779,838)	

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[2] Bond funds and all amounts in parentheses are not included in overall budget totals.
[3] From the Recreation and Fish and Wildlife Enhancement Fund—not included in overall budget totals.
[4] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[q] From the Harbors and Watercraft Revolving Fund—not included in overall budget totals.
[r] From the Motor Vehicle Transportation Tax Fund.
[s] From the Highway Users Tax Fund.
[t] From the Special Deposit Fund—not included in overall budget totals.
[u] From the California Water Fund.
[v] From the California Water Resources Development Bond Fund—not included in overall budget totals.
[w] From the Central Valley Water Project Construction Fund—not included in overall budget totals

Schedule 12—Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID GRANTED TO THE STATE OF CALIFORNIA FOR THE FISCAL YEARS 1970–71, 1971–72, and 1972–73

Function	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
STATE BUILDING PROGRAM			
General Government:			
Military Affairs:			
Facilities for maintenance and care of federal equipment [a]	($145,557)	($1,838,000)	($1,580,000)
Education:			
University of California	1,585,426	–	25,320,000
State Colleges:			
Trustees of the California State Colleges	15,831,405	13,260,692	–
Community colleges	3,557,804	–	–
Totals, Education	$20,974,635	$13,260,692	$25,320,000
Totals, State Building Program	$20,974,635	$13,260,692	$25,320,000
	(145,557)	(1,838,000)	(1,580,000)
STATE HIGHWAY PROGRAM			
Business and Transportation:			
Department of Public Works:			
Division of Highways	$441,817,456	$389,947,984	$370,956,000
PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM			
Resources:			
Department of Parks and Recreation *(State Park Contingent Fund)*	–	$5,799,000	$4,524,250
CALIFORNIA WATER FACILITIES PROGRAM			
Resources:			
Department of Water Resources:			
Federal share of operation and maintenance	$1,563,836	$1,716,788	$1,845,500
Federal flood control contributions	220,294	793,000	37,000
Totals, California Water Facilities Program	$1,784,130	$2,509,788	$1,882,500
TOTALS, CAPITAL OUTLAY *(Federal funds)* [b]	$464,576,221	$411,517,464	$402,682,750
	(145,557)	(1,838,000)	(1,580,000)

[a] Federal funds not reported in detail budget schedules and not summarized in the Reconciliation with Appropriations.
[b] Federal funds are not included in overall budget totals.



GENERAL GOVERNMENT

LEGISLATURE

Article IV of the Constitution vests the legislative power of this state in a Senate and Assembly which are designated "The Legislature of the State of California"

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Senate	$7,465,951	$8,787,513	$9,624,702
II. Assembly	11,657,834	12,893,404	13,764,287
III. Joint expenses	5,630,992	8,125,211	8,708,871
TOTALS, PROGRAMS	$24,754,777	$29,806,128	$32,097,860
General Fund	*24,960,405*	*29,967,763*	*30,275,279*
Senate Contingent Fund	*373,982*	*−1,217,910*	*522,581*
Assembly Contingent Fund	*465,408*	*466,308*	*700,000*
Contingent Funds of the Senate and Assembly	*−1,045,018*	*589,967*	*600,000*

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
Totals, Expenditures	$24,754,777	$29,806,128	$32,097,860
General Fund	*24,960,405*	*29,967,763*	*30,275,279*
Senate Contingent Fund	*373,982*	*−1,217,910*	*522,581*
Assembly Contingent Fund	*465,408*	*466,308*	*700,000*
Contingent Funds of the Senate and Assembly	*−1,045,018*	*589,967*	*600,000*

APPROPRIATION

Support Item 1 (salaries of Senators) *(General Fund)*	$780,000
Support Item 2 (mileage of Lieutenant Governor, Senators and officers) *(General Fund)*	1,800
Support Item 3 (expenses of Senators) *(General Fund)*	356,400
Support Item 4 (Senate contingent expenses) *(General Fund)*	7,963,421
Support Item 5 (salaries of Assemblymen) *(General Fund)*	1,560,000
Support Item 6 (mileage of Assemblymen and officers) *(General Fund)*	3,600
Support Item 7 (expenses of Assemblymen) *(General Fund)*	712,800
Support Item 8 (Assembly contingent expenses) *(General Fund)*	10,787,387
Support Item 9 (Penal Code revision) *(General Fund)*	169,871
Support Item 10 (state's share, National Conference of Legislative Leaders) *(General Fund)*	1,000
Support Item 11 (printing, binding and mailing) *(General Fund)*	4,000,000
Support Item 12 (expenses of joint committees) *(General Fund)*	3,939,000
Support, continuing appropriation *(Senate Contingent Fund)*	522,581
Support, continuing appropriation *(Assembly Contingent Fund)*	700,000
Support, continuing appropriation *(Contingent Funds of the Senate and Assembly)*	600,000

LEGISLATIVE COUNSEL BUREAU

The Legislative Counsel Bureau furnishes legal services to the Legislature including opinions, bill drafting, counseling, attendance as counsel at meetings of committees of the Legislature, and represents the Legislature in litigation. The attorney–client relationship is maintained and all work is confidential.

The office also indexes all bills introduced, maintain a statutory record and acts as editor and compiler the official publication of the statutes. The office al publishes the Legislative Index, Tables of Sections A fected, the Summary Digest and Compiled Statute

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Legal services	122.8	130	128	$1,869,504	$1,978,219	$2,077,572
Reimbursements				*–70,743*	*–61,100*	*–20,000*
NET TOTALS, PROGRAM *(General Fund)*				$1,798,761	$1,917,119	$2,057,572

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	122.8	130	128	$1,617,835	$1,686,441	$1,718,244
Staff benefits	–	–	–	153,582	170,456	172,600
Totals, Personal Services	122.8	130	128	$1,771,417	$1,856,897	$1,890,844
OPERATING EXPENSES AND EQUIPMENT				98,087	121,322	186,728
Totals, Expenditures				$1,869,504	$1,978,219	$2,077,572
Reimbursements				*–70,743*	*–61,100*	*–20,000*
Net Expenditures				$1,798,761	$1,917,119	$2,057,572

APPROPRIATION

Support, Item 13 *(General Fund)*	$2,057,572

REVENUES	1970–71	1971–72	1972–73
General Fund	$5	–	–

LAW REVISION COMMISSION

The commission assists the Legislature in keeping the law up to date by intensively studying complex and controversial subjects, identifying major policy questions for legislative attention, gathering the views of interested persons and organizations, and drafting recommended legislation for legislative consideration. The commission also identifies deficiencies in the law that might not otherwise come to legislative attention and recommends corrective legislation.

The efforts of the commission permit the Legislatur to devote its time to determining significant polic questions rather than having to be concerned wit the technical problems in preparing backgroun studies, working out intricate legal problems, an drafting needed legislation. The output of the com mission thus permits the Legislature to accomplis needed reforms that the Legislature might otherwis not be able to effect because of the heavy demands o legislative time.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Totals, Law Revision *(General Fund)*	8.2	8	8	$168,277	$169,000	$175,900

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	8.2	8	8	$102,238	$111,073	$115,555
Staff benefits	–	–	–	10,380	11,730	12,532
Totals, Personal Services	8.2	8	8	$112,618	$122,803	$128,087
OPERATING EXPENSES AND EQUIPMENT				55,659	46,197	47,813
Totals, Expenditures *(General Fund)*				$168,277	$169,000	$175,900

APPROPRIATION

Support, Item 14 *(General Fund)*	$175,900

REVENUES	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$788	$1,000	$1,000

COMMISSION ON UNIFORM STATE LAWS

In conjunction with other states, the commission drafts and presents to the Legislature uniform laws considered desirable and practicable by the National Conference of Commissioners on Uniform State Laws. The commission is composed of 4 members appointed by the Governor, the Legislative Counsel as a member ex officio, and 2 legislators. The program is maintained at the same level as previously authorized. Provision is made for the attendance of the commissioners at meetings of the national conference. The additional funds for the budget year represent an increase in the state's share of the costs of the national conference.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Uniform state laws *(General Fund)*	$12,612	$15,400	$23,100

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
Operating Expenses and Equipment	$12,612	$15,400	$23,100

APPROPRIATION	
Support, Item 15 *(General Fund)*	$23,100

CONTRIBUTIONS TO LEGISLATORS' RETIREMENT FUND

This program is designed to provide retirement and death benefits for legislators and constitutional officers. Contributions to the Legislators' Retirement System are an annual state appropriation from the General Fund. The system is also financed through member contributions and interest earnings.

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
Contributions to Legislators' Retirement *(General Fund)*	$550,000	$1,036,229	$642,134

Highlights of Program or Workload Changes

Chapter 1300, Statutes of 1971 permits eligible members of the Legislators Retirement System to select social security coverage and provides up to $160,000 for the payment of retroactive employer and employee contributions from January 1, 1970 through June 30, 1972. Retroactive payments which are made by Chapter 1300, Statutes of 1971, will be repaid to the Legislators' Retirement Fund by members selecting social security coverage.

Although benefit payments are expected to increase in the budget year over the current year, the program costs reflect a decrease. This decrease is due to the fact that state contributions for the current year are expected to be in excess of the total amount required and therefore will be available in the budget year.

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
Contributions to Legislators' Retirement Fund *(General Fund)*	$550,000	$1,036,229	$642,134

APPROPRIATION	
Support, Item 16 *(General Fund)*	$642,134

JUDICIAL

Article VI of the Constitution creates the Supreme Court and the courts of appeal to exercise the judicial power of the state at the appellate level, creates the Judicial Council of California to administer the state's judicial system and creates the Commission on Judicial Qualifications to consider complaints against judges.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Supreme Court	76.2	77.5	78	$1,778,939	$1,840,645	$1,946,586
II. Courts of Appeal	212.6	232.2	232.9	5,432,310	5,885,728	6,197,636
III. Judicial Council	33.1	35.8	36.8	1,144,192	1,420,807	1,083,201
IV. Commission on Judicial Qualifications	2.2	2.2	2.1	40,901	44,000	44,607
TOTALS, PROGRAMS	324.1	347.7	349.8	$8,396,342	$9,191,180	$9,272,030
Reimbursements				*–25,287*	*–34,254*	*–33,540*
NET TOTALS, PROGRAMS				$8,371,055	$9,156,926	$9,238,490
General Fund				*8,146,147*	*8,669,000*	*9,141,844*
Motor Vehicle Fund				*11,856*	*13,702*	*17,897*
Federal funds				*213,052*	*474,224*	*78,749*

Highlights of Program or Workload Changes

COURTS OF APPEAL

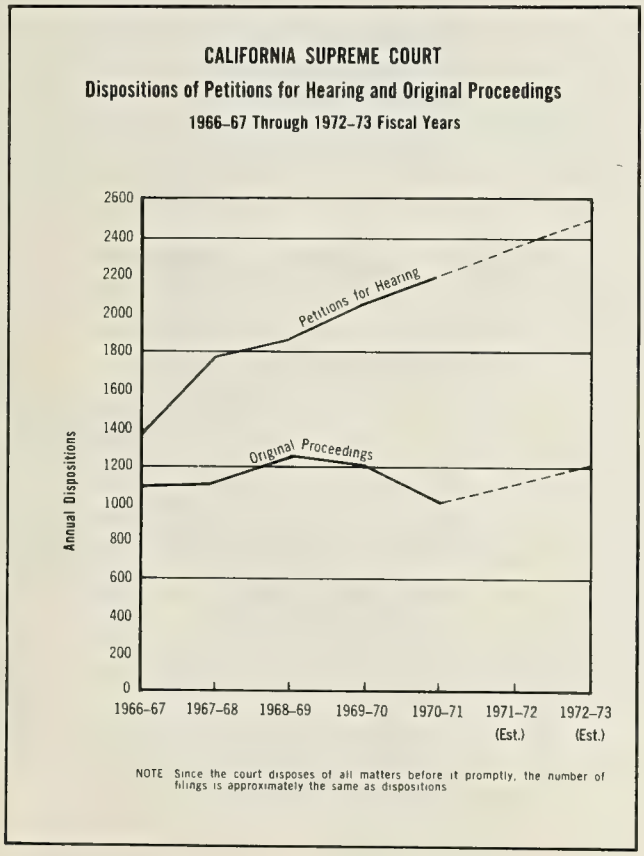
Staffing Increases for Workload

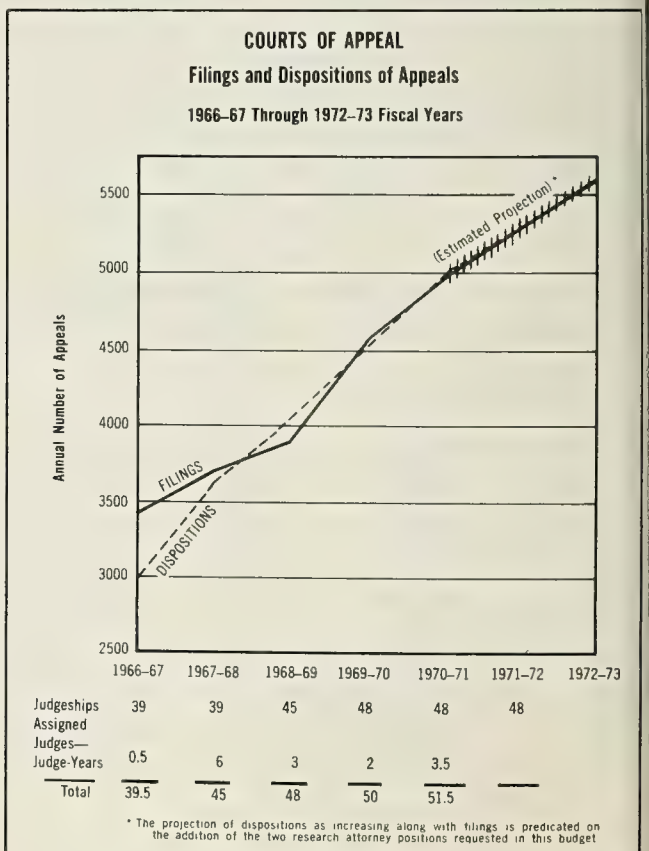
The weighted caseload in the courts of appeal continues to increase at a rate of approximately 7 percent. The present workload coming to the courts would justify a total of 66 judgeships by our standard caseload measure, as against 48 judgeships which have been authorized since the 1969–70 fiscal year. The handling of cases is being expedited by the use of central screening staffs of attorneys authorized by the 1970 Legislature and by the use of more short "by the court opinions" where it is warranted. Until the full effect of these improved procedures can be evaluated, additional appellate judgeships will not be requested.

A senior attorney position, to be financed from federal funds, is proposed to aid the lower trial court in their effort to improve the criminal justice system.

Appointed Counsel in Criminal Appeals

The courts are required by law to appoint counsel for indigent criminal appellants and to pay them a reasonable sum for compensation and necessary expenses. 1970–71 criminal appeals increased from 1969–70 by 18 percent. To provide for this rate of increase and a 5 percent increase in compensation and expenses, this cost has been budgeted at $681,202, $120,604 higher than the estimate for the current year.





JUDICIAL—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	324.1	347.7	349.8	$5,982,784	$6,368,314	$6,486,784
Staff benefits	–	–	–	398,254	462,588	500,936
Totals, Personal Services	324.1	347.7	349.8	$6,381,038	$6,830,902	$6,987,720
OPERATING EXPENSES AND EQUIPMENT				$1,256,510	$1,540,454	$1,338,108
MINOR CAPITAL OUTLAY				59,583	–	–
Totals, Expenditures				$7,697,131	$8,371,356	$8,325,828
Reimbursements				*–25,287*	*–34,254*	*–33,540*
Net Expenditures				$7,671,844	$8,337,102	$8,292,288
SPECIAL ITEMS OF EXPENSE						
Extra compensation, expenses and staff for assigned judges				229,955	259,226	265,000
Appointed counsel in criminal appeals				469,256	560,598	681,202
Totals, Expenditures				$8,371,055	$9,156,926	$9,238,490
General Fund				*8,146,147*	*8,669,000*	*9,141,844*
Motor Vehicle Fund				*11,856*	*13,702*	*17,897*
Federal funds [a]				*213,052*	*474,224*	78,749

APPROPRIATION

	1972–73
Support, Item 17 *(General Fund)*	$9,141,844
Support, Item 18 *(Motor Vehicle Fund)*	17,897
Other:	
Support, grants *(federal funds)*	78,749

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$155,616	$163,500	$167,500

JUDGES' RETIREMENT FUND

The Judges' Retirement Fund receives contributions from the state in the amount of 8 percent of the salaries for the established judgeships of the justices of the Supreme Court, the district courts of appeal, and of the superior and municipal courts. A like amount is deducted from the salaries of the justices and judges and deposited in the fund. It is anticipated that there will be 889 members contributing to the retirement fund during fiscal year 1972–73.

Chapter 1290, Statutes of 1971, increased certain Superior and Municipal Court filing fees in civil actions.

FUND CONDITION

JUDGES' RETIREMENT FUND [b]

	1970–71	1971–72	1972–73
Beginning resources, July 1	$1,022,221	$532,022	$71,097
Prior year adjustments	9,904	–	–
Beginning Resources, Adjusted	$1,032,125	$532,022	$71,097
Receipts:			
Contributions from members	2,266,318	2,380,215	2,599,005
Contributions by state	2,171,356	2,424,843	2,333,974
Filing fees	1,261,345	1,356,000	1,356,000
Additional filing fees—Chapter 1290, Statutes of 1971	–	225,448	821,757
Investment income	24,255	8,700	–
Less transfer to General Fund [c]	–250,000	–	–
Totals, Receipts	$5,473,274	$6,395,206	$7,110,736
Totals, Resources	$6,505,399	$6,297,228	$7,181,833
Less Disbursements:			
Retirement allowances, death benefits, and refunds	$5,973,377	$6,586,131	$7,598,023
Ending Resources, June 30 [d]	$532,022	$71,097	–$416,190

[a] Neither receipts nor expenditures of federal funds are included in the overall budget totals.
[b] Neither the revenue nor the expenditures of nongovernmental cost funds are included in the overall budget totals.
[c] Transfer to General Fund, Section 19.4, Budget Act of 1970.
[d] Fund statement shown on an accrual basis. In order to provide sufficient resources on a cash basis it will be necessary to supplement the fund in 1971–72 by $584,450 and in 1972–73 by $416,190. It is assumed that legislation under Government Code Section 75107 will be introduced in the 1972 legislative session to provide for the anticipated deficit in the 1971–72 and 1972–73 fiscal years.

CONTRIBUTIONS TO JUDGES' RETIREMENT FUND

The state contributes an amount equal to 8 percent of the salaries of the justices in the state's Supreme and Appellate Courts to the Judges' Retirement Fund.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Judges' Retirement contributions for Supreme and Appellate Court judges	$176,639	$178,763	$180,083

RECAPITULATION BY OBJECT

STATE OPERATIONS

	1970–71	1971–72	1972–73
Judges retirement contributions for Supreme and Appellate Court judges *(General Fund)*	$176,639	$178,763	$180,083

APPROPRIATION

State Operations continuing appropriation prescribed by Government Code Section 75101 *(General Fund)*	$180,083

GOVERNOR'S OFFICE

Article V of the Constitution vests the supreme executive power in the Governor of the State of California who shall see that the law is faithfully executed. The principal office is maintained at Sacramento.

PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Governor's office	90.6	86.4	86.4	$1,539,470	$1,658,232	$1,690,450
II. Governor's residence (support)				17,400	17,400	17,400
III. Governor's residence (rental)				14,400	15,000	15,000
IV. Contingent expenses				15,000	15,000	15,000
TOTALS, PROGRAM *(General Fund)*				$1,586,270	$1,705,632	$1,737,850

RECAPITULATION BY OBJECT

STATE OPERATIONS

	1970–71	1971–72	1972–73
Governor's office	$1,539,470	$1,658,232	$1,690,450
Governor's residence (support)	17,400	17,400	17,400
Governor's residence (rental)	14,400	15,000	15,000
Contingent expenses	15,000	15,000	15,000
Totals, Expenditures *(General Fund)*	$1,586,270	$1,705,632	$1,737,850

APPROPRIATION

Support, Item 20 *(General Fund)*	$1,690,450
Support, Item 21 (residence, support) *(General Fund)*	17,400
Support, Item 22 (residence, rental) *(General Fund)*	15,000
Support, Item 23 (contingent expenses) *(General Fund)*	15,000

Governor's Office

SECRETARY FOR AGRICULTURE AND SERVICES

As a member of the Governor's Cabinet, the Secretary of the Agriculture and Services Agency provides communication, coordination and policy guidance between the Chief Executive and the following: Department of Agriculture, Department of Industrial Relations, Public Employees' Retirement System, State Fire Marshal, Franchise Tax Board, Department of General Services, State Personnel Board, Department of Consumer Affairs, Teachers' Retirement System, and Department of Veterans Affairs.

PROGRAM REQUIREMENTS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Administration of Agriculture and Services Agency	3.8	4.4	5.4	$92,166	$105,643	$118,753
Reimbursements				*-242*	–	–
Totals, Program Requirements *(General Fund)*				$91,924	$105,643	$118,753

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	3.8	4.4	5.4	$72,024	$84,557	$90,598
Staff benefits	–	–	–	4,002	7,943	10,350
Totals, Personal Services	3.8	4.4	5.4	$76,026	$92,500	$100,948
Operating Expenses and Equipment				16,140	13,143	17,805
Totals, Expenditures				$92,166	$105,643	$118,753
Reimbursements				*-242*	–	–
Totals, Expenditures *(General Fund)*				$91,924	$105,643	$118,753

APPROPRIATION

Support, Item 24 *(General Fund)*	$118,753

Governor's Office

SECRETARY FOR BUSINESS AND TRANSPORTATION

The secretary for Business and Transportation serves as a member of the Governor's cabinet and is the principal advisor to the Governor on the major policy and programs relating to transportation and business regulation. The secretary is responsible for assuring the efficiency and effectiveness of the departments within the agency and for eliminating overlapping functions and duplication of effort between departments. He also provides the communication link between the Governor and the departments for major fiscal and administrative matters.

The Business and Transportation Agency contains two groups of departments which are functionally related. The first group consists of the transportation-oriented departments: the Department of Aeronautics, the Department of the California Highway Patrol, the Department of Motor Vehicles and the Department of Public Works. The second group consists of business regulatory departments: the State Banking Department, the Department of Corporations, the Department of Housing and Community Development, the Department of Insurance, the Department of Real Estate, the Department of Savings and Loan and the Department of Alcoholic Beverage Control. Also within the agency are the Office of Transportation Planning and Research and the Office of Traffic Safety.

SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Administration of Business and Transportation Agency	2.8	10	10	$90,770	$197,600	$202,178
Motor Vehicle Fund	*2.8*	*10*	*10*	*90,770*	*188,411*	*192,776*
General Fund	–	–	–	–	*9,189*	*9,402*

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	2.8	10	10	$61,732	$144,156	$146,036
Staff benefits	–	–	–	5,159	15,007	16,339
Totals, Personal Services	2.8	10	10	$66,891	$159,163	$162,375
OPERATING EXPENSES AND EQUIPMENT				$23,879	$38,437	$39,803
Total Expenditures				$90,770	$197,600	$202,178
General Fund				–	*9,189*	*9,402*
Motor Vehicle Fund				*90,770*	*188,411*	*192,776*

APPROPRIATION

Support, Item 25 *(Motor Vehicle Fund)*	$192,776
Support, Item 26 *(General Fund)*	9,402

Governor's Office

SECRETARY FOR HUMAN RELATIONS

The Secretary for Human Relations serves as a member of the Governor's cabinet and is a principal advisor to the Governor on the major policy and programs relating to corrections, manpower, welfare, and health. The secretary is responsible for assuring the efficiency and effectiveness of the departments within the agency and for eliminating overlapping functions or duplication of effort between departments. He also provides a communication link between the Governor and the departments for major fiscal and administrative matters. The Human Relations Agency contains eight departments: The Department of Corrections, the Department of Health Care Services, the Department of Human Resources Development, the Department of Mental Hygiene, the Department of Public Health, the Department of Rehabilitation, the Department of Social Welfare, and the Department of Youth Authority. The agency also contains the Office of Alcoholism, the Office of Narcotics and Drug Abuse, the Office of Mental Retardation and the California Job Development Corporation Law Executive Board.

PROGRAM REQUIREMENTS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Administration of Human Relations						
Agency	4	2	2	$135,436	$157,572	$301,096
Reimbursements	–	–	–	*–20*	–	–
TOTALS, PROGRAM *(General Fund)*	4	2	2	$135,416	$157,572	$301,096

HIGHLIGHTS OF PROGRAM

The 1972–73 budget reflects a continuation of the present activity of this office. In addition the 1972–73 budget provides for a General Fund appropriation sufficient to contract for professional and clerical assistance on an "as-needed" basis. The contract for services approach permits a high degree of flexibility of personnel to cope with rapidly changing program requirements. This change in policy has enabled the secretary to abolish three authorized positions in the Human Relations Agency office.

The 1972–73 budget also provides for a General Fund appropriation sufficient to contract for five professional and nine clerical positions on an "as-needed" basis. This budget, which reflects a total of 16 positions, is 6 positions below the 22 total positions, including those on loan from various departments in 1971–72, and 14 fewer than the 30 total positions in 1970–71.

RECAPITULATION BY OBJECT

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	4	2	2	$88,826	$62,204	$62,204
Staff benefits	–	–	–	8,502	5,592	5,952
Totals, Personal Services	4	2	2	$97,328	$67,796	$67,796
Operating expenses and equipment				38,108	89,776	233,300
Totals, Expenditures				$135,436	$157,572	$301,096
Reimbursements				*–20*	–	–
Net Expenditures				$135,416	$157,572	$301,096

APPROPRIATION

	1972–73
Support, Item 27 *(General Fund)*	$301,096

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$100	–	–

Governor's Office

SECRETARY FOR RESOURCES

The Resources Agency consists of the Departments of Conservation (including the State Lands Division), Fish and Game, Navigation and Ocean Development, Parks and Recreation, and Water Resources, the Air Resources Board, the Colorado River Board, the San Francisco Bay Conservation and Development Commission, the State Reclamation Board, the State Water Resources Control Board and the nine regional water quality control boards.

The Secretary ensures that the Governor's policies and program objectives are communicated to the organizations in the Resources Agency, and provides the communication link between the Governor's office and the departments for major matters of fiscal management and administration. He exercises the authority of the Governor in coordinating activities among organizations under his own jurisdiction and represents these organizations and the Governor in coordinating activities with other Federal, State or local jurisdictions. The Secretary is responsible for sound fiscal management of Resources Agency departments.

The Resources Agency will incur costs in both the current and budget year as the result of passage of Chapter 1, Statutes of 1971, First Extraordinary Session. Because of the lateness in passage of this legislation, no specific provisions have been made in this presentation to reflect that cost. A detailed proposal of expenditures for both the current and budget years will be submitted to both fiscal committees of the Legislature.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Administration of Resources Agency	9.9	9.3	10.3	$220,795	$213,100	$251,178
Reimbursements				*–26,073*	–	–
NET TOTALS, PROGRAM *(General Fund)*				$194,722	$213,100	$251,178

Highlights of Program or Workload Changes

In order to provide a more accurate reflection of the cost of the Secretary's office, funds have been added in operating expenses to finance two positions formerly funded within the budgets of various departments of the Resources Agency.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	9.9	9.3	10.3	$140,963	$130,949	$148,945
Staff benefits	–	–	–	13,942	12,659	17,460
Totals, Personal Services	9.9	9.3	10.3	$154,905	$143,608	$166,405
OPERATING EXPENSES AND EQUIPMENT				65,890	69,492	84,773
Total Expenditures				$220,795	$213,100	$251,178
Reimbursements				*–26,073*	–	–
Net Expenditures *(General Fund)*				$194,722	$213,100	$251,178

APPROPRIATION

Support, Item 28 *(General Fund)*	$251,178

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$150	–	–

Governor's Office

OFFICE OF EMERGENCY SERVICES

The Office of Emergency Services is responsible for coordination of emergency activities to mitigate the effects of natural, manmade, or war-caused emergencies which imperil life, property, and resources within the state. Its prescribed duties include providing leadership, assistance, and support to all agencies of state and local government in the development of plans and conduct of operations to protect the health and safety and preserve the lives and property of the people of this state from the effects of all forseeable disasters, as well as for coordinating those plans and programs with those of the federal government, other states, and the political subdivisions of California.

California is continually subject to the threat of air pollution, earthquake, fire, flood, and other emergencies. Heavy population concentrations add to the hazard potential of these emergencies, and the ever-changing characteristics of California's population and scope of their interests and activities create new and varied problems which OES must recognize and take into consideration in carrying out its responsibilities.

As the conduit for federal assistance through natural disaster grants and federal agency support, this office has enabled California to lead the nation in the amount of federal money expended for declared major disasters. Nearly every county has been a beneficiary of such programs in past years.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Emergency Mutual Aid Services	68.3	91.1	91.9	$1,952,144	$2,494,867	$2,441,409
II. Administration—distributed to other programs	16.9	23.9	23.9	(324,089)	(342,115)	(365,383)
TOTALS, PROGRAMS	85.2	115.0	115.8	$1,952,144	$2,494,867	$2,441,409
Reimbursements:						
Federal				*–428,304*	*–828,741*	*–691,308*
Other				*–2,202*	–	–
NET TOTALS, PROGRAMS				$1,521,638	$1,666,126	$1,750,101
General Fund				*889,800*	*957,180*	*1,006,451*
Federal funds				*631,838*	*708,946*	*743,650*
Expenditures of Federal Funds Not Reported Elsewhere:						
Disaster relief				$47,015,500	$90,991,175	$52,500,000
Matching funds to local governments for personnel and administrative expenses				1,645,034	2,656,130	2,656,725
Matching funds to local governments for civil defense equipment and training				454,726	750,000	1,200,240

Highlights of Program or Workload Changes

Changes in federal disaster relief legislation over the past two years have broadened the scope of such programs significantly, and this was evident in activities related to the earthquake in southern California in February 1971. As a result, the agency was involved directly or indirectly in relief and recovery programs related not only to the restoration of public facilities but also those involving support to segments of the private sector.

Support in the area of federal aid for disaster assistance for which the agency acts as the conduit is anticipated to be in the amount of $52 million for 1972–73.

A pilot program under which the agency provides fallout shelter analysis, architectural assistance in applying techniques to design shelter space into new buildings, and continued fallout shelter facility updating was initiated in 1971–72 and will be continued in 1972–73. This involves 13 staff members, architecturally-oriented, and is funded 100 percent under federal contract.

Contract activities supported by 100 percent federal funding include a disaster-oriented pilot film. An updated radiological instrumentation program, including training of governmental employees to deal with peacetime radiation accidents, was initiated in 1971–72 and is being continued in 1972–73.

RELATED DATA

STORMS AND FLOOD DISASTERS	1970–71	1971–72	1972–73
Emergencies Proclaimed by the Governor:			
Number of proclamations	1	4 *	4 *
Number of counties	1	10 *	10 *
Disasters Declared by the President:			
Number of declarations	–	1 *	1 *
Number of counties	–	8 *	8 *
Federal disaster relief grants approved	$32,000,000	$55,000,000	$10,000,000 *

* Estimate based upon a 5-year average.

Governor's Office—Continued

OFFICE OF EMERGENCY SERVICES—Continued

RELATED DATA—Continued

	1970–71	1971–72	1972–73
FIRE DISASTERS			
Emergencies Proclaimed by the Governor:			
Number of proclamations	7	1	1 *
Number of counties	10	1	4 *
Disasters Declared by the President:			
Number of declarations	2	–	1 *
Number of counties	7	–	4 *
Federal disaster relief grants approved	$6,000,000	$5,000,000	$2,500,000 *
EARTHQUAKE DISASTERS			
Emergencies Proclaimed by the Governor:			
Number of proclamations	1	–	– †
Number of counties	1	–	– †
Disasters Declared by the President:			
Number of declarations	1	–	– †
Number of counties	1	–	– †
Federal disaster relief grants approved	$9,015,500	$30,991,175	$40,000,000
TOTALS, FEDERAL DISASTER RELIEF ASSISTANCE	$47,015,500	$90,991,175	$52,500,000

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	85.2	115	115.8	$1,014,526	$1,309,879	$1,341,341
Staff benefits	–	–	–	81,635	150,178	158,934
Net salaries and wages	85.2	115	115.8	$1,096,161	$1,460,057	$1,500,275
OPERATING EXPENSES AND EQUIPMENT				855,983	1,034,810	941,134
Totals, Expenditures				$1,952,144	$2,494,867	$2,441,409
Reimbursements:						
Other				*–2,202*	–	–
Federal				*–428,304*	*–828,741*	*–691,308*
NET EXPENDITURES				$1,521,638	$1,666,126	$1,750,101
General Fund				*889,800*	*957,180*	*1,006,451*
Federal funds				*631,838*	*708,946*	*743,650*
Expenditures of Federal Funds Not Reported Elsewhere:						
Disaster relief				$47,015,500	$90,991,175	$52,500,000
Matching funds to local governments for personnel and administrative expenses				1,645,034	2,656,130	2,656,725
Matching funds to local governments for civil defense equipment and training				454,726	750,000	1,200,240

APPROPRIATION

Support, Item 29 *(General Fund)*	$1,006,451
Support, grants *(Federal funds)*	743,650
Disaster grants *(Federal funds)*	52,50 .000
Local government grants *(Federal funds)*	3,856,965

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous	$751	–	–

* Estimate based upon a 5-year average.
† Five-year average provides no basis for earthquake projection.

Governor's Office

OFFICE OF PLANNING AND RESEARCH

California's population growth with its continuing pattern of concentration in densely populated urban areas places ever-increasing demands on resources and facilities, as well as on economic, social and governmental institutions. There is a clear requirement at the state level, to more effectively manage our resources and promote the improvement of the quality of physical, human and economic development in a manner that will enhance the quality of the natural and human environment.

The Office of Planning and Research was created by Chapter 1534, Statutes of 1970, to function as staff to the Governor and his Cabinet for long-range planning, to assist the Governor in carrying out his executive responsibilities for orderly administration and management of state government, regarding recommendation, continuous evaluation and execution of statewide goals, policies and plans. The office is the comprehensive state planning agency and the principal objectives of this organization will be: (1) to develop a comprehensive statewide land use policy, (2) to coordinate all state departmental land use planning activities, (3) to develop recommended statewide environmental goals and polices, (4) to develop an environmental monitoring system.

The Office of Planning and Research will incur costs in the budget year as the result of passage of Chapter 1, Statutes of 1971, First Extraordinary Session. Because of the lateness in passage of this legislation, no specific provisions have been made in this presentation to reflect that cost. A detailed proposal of expenditures for the budget year will be submitted to both fiscal committees of the Legislature.

SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
	70–71	71–72	72–73	1970–71	1971–72	1972–73
TOTALS, OFFICE OF PLANNING AND RESEARCH	3.4	8.8	8.8	$62,630	$177,544	$169,457
General Fund				*32,479*	*84,957*	*89,457*
Federal funds				*30,151*	*92,587*	*80,000*

RECAPITULATION BY OBJECT

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	3.4	8.8	8.8	$48,501	$122,114	$124,910
Staff benefits	–	–	–	4,716	16,138	15,738
Totals, Personal Services	3.4	8.8	8.8	$53,217	$138,252	$140,648
Operating Expenses and Equipment				9,413	39,292	28,809
TOTALS, EXPENDITURES				$62,630	$177,544	$169,457
General Fund				*32,479*	*84,957*	*89,457*
Federal funds				*30,151*	*92,587*	*80,000*

APPROPRIATION

Support, Item 30 *(General Fund)*	$89,457
Support *(Federal funds)*	80,000

OFFICE OF THE LIEUTENANT GOVERNOR

The office of Lieutenant Governor provides the salary and expenses of the Lieutenant Governor and salaries, office and operating expenses for his staff.

The workload can be separated into three main activities: (1) Office services including administrative office functions, appearances and travel, personal correspondence, public requests for assistance and communication with the public. (2) General government involving the Lieutenant Governor's position on the Governor's cabinet, the requirement to perform the duties of the state's chief executive during the Governor's absence, his position as President of the State Senate and his chairmanship on task forces to which he is designated by the Governor. (3) Membership on the Board of Regents, the Trustees of the State Colleges, and the statutory boards and commissions on which he is a member or chairman.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
TOTALS, PROGRAMS	11.8	21	21	$240,916	$360,000	$393,303
Reimbursements—other				*–4,750*	–	–
NET TOTALS, PROGRAMS *(General Fund)*				$236,166	$360,000	$393,303

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	11.8	21	21	$159,683	$264,118	$271,403
Staff benefits	–	–	–	14,960	26,509	29,854
Totals, Personal Services	11.8	21	21	$174,643	$290,627	$301,257
OPERATING EXPENSES AND EQUIPMENT				66,273	69,373	92,046
Totals, Expenditures				$240,916	$360,000	$393,303
Reimbursements—other				*–4,750*	–	–
Net Expenditures *(General Fund)*				$236,166	$360,000	$393,303

APPROPRIATION

Support, Item 31 *(General Fund)*	$393,303

Lieutenant Governor's Office

OFFICE OF INTERGOVERNMENTAL MANAGEMENT

With the increase in activity between federal, state and local governments, there is a need for an overview and coordination of agencies involved in the implementation and planning of programs which are intergovernmental in nature. There is a further need for assuring direct and immediate contact to the Governor and his cabinet in order to promote policy development and sound decision-making.

The Office of Intergovernmental Management, through the Lieutenant Governor provides a management process for seeking out and improving governmental problems at all levels of government.

The Office of Intergovernmental Management is composed of professional personnel with a cross section of governmental experience which will with a staff augmentation become the administrative arm of the Council on Intergovernmental Relations. The Office of Intergovernmental Management will promote and work with task forces of local officials in the development of urban policy and revisions in regard to planning laws and regulations.

The office will promote consistency of state, federal and local planning boundaries and will provide a base for technical assistance to local and state government via its field representatives and understanding of federal government programs and procedures.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Intergovernmental assistance	19	16	25	$302,075	$290,000	$564,163
Reimbursements—other				*–14,995*	–	–
NET TOTALS, PROGRAM				$287,080	$290,000	$564,163
General Fund				*26,761*	*40,000*	*134,163*
Federal funds				*260,319*	*250,000*	*430,000*

Highlights of Program or Workload Changes

Pursuant to Executive Order R17-69, the Council on Intergovernmental Relations will expand the utilization of the Office of Intergovernmental Management as the management and research arm of the council. The Office of Intergovernmental Management will administratively carry out the policies and charges of the council. The increase in funding for 1972–73 provides for the transfer of personnel and finances from the Council on Intergovernmental Relations to carry out this reorganization.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	19	16	25	$216,121	$182,894	$298,922
Staff benefits	–	–	–	13,667	18,290	29,892
Totals, Personal Services	19	16	25	$229,788	$201,184	$328,814
OPERATING EXPENSES AND EQUIPMENT				72,287	88,816	235,349
Totals, Expenditures				$302,075	$290,000	$564,163
Reimbursements—other				*–14,995*	–	–
Net Expenditures				$287,080	$290,000	$564,163
General Fund				*26,761*	*40,000*	*134,163*
Federal funds				*260,319*	*250,000*	*430,000*

APPROPRIATION

Support, Item 32 *(General Fund)*	$134,163
Support *(Federal funds)*	430,000

COUNCIL ON INTERGOVERNMENTAL RELATIONS

The Council on Intergovernmental Relations is a state advisory body composed of representatives from cities, counties, school districts, special districts, the Legislature and the state. The council acts as a coordinating and policy body for intergovernmental matters and local government concerns. The council holds hearings and provides an open forum for the discussion of matters of critical concern to local governmen in the state. It also considers, reviews and approve policy recommendations as submitted by the Office o Intergovernmental Management in the areas of loca planning assistance, state clearinghouse programs federal legislation and administrative directives.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
TOTALS, PROGRAM	12.5	12.5	3.5	$305,181	$298,000	$79,541
Reimbursements—other				*–20,385*	*–5,000*	*–12,000*
NET TOTALS, PROGRAM				$284,796	$293,000	$67,541
General Fund				*107,243*	*119,000*	*47,541*
Federal funds				*177,553*	*174,000*	*20,000*

Highlights of Program or Workload Changes

Pursuant to Executive Order R 17-69, the Council on Intergovernmental Relations will be the policy body for intergovernmental relations and the Office of Intergovernmental Management. The policy, programs and goals of the Council on Intergovernmental Relations will be carried out by the Office of Intergovernmental Management in compliance with the above executive order and pursuant to the reorganization of the Lieutenant Governor's office for intergovernmental management.

The reduction for 1972–73 provides for the transfer of staff and funds to the Office of Intergovernmental Management to fully implement Executive Order R 17-69.

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	12.5	12.5	3.5	$148,202	$154,189	$49,064
Staff benefits	–	–	–	15,095	16,960	5,433
Totals, Personal Services	12.5	12.5	3.5	$163,297	$171,149	$54,497
OPERATING EXPENSES AND EQUIPMENT				$141,884	$126,851	$25,044
Totals, Expenditures				$305,181	$298,000	$79,541
Reimbursements—other				*–20,385*	*–5,000*	*–12,000*
Net Expenditures				$284,796	$293,000	$67,541
General Fund				*107,243*	*119,000*	*47,541*
Federal funds				*177,553*	*174,000*	*20,000*

APPROPRIATIONS

Support, Item 33 *(General Fund)*	$47,541
Support *(Federal funds)*	20,000

ENVIRONMENTAL QUALITY STUDY COUNCIL

The council conducts hearings and prepares studies leading to the definition of the interrelationship of resources management, land use and transportation policies and other matters, including noise emissions, that affect environmental quality and the determination of whether existing approaches to the protection, management, and improvement of environmental quality are adequate for effective, long-range solutions to the problems.

The council consists of the Secretary of the Resources Agency, the Secretary of the Business and Transportation Agency, the Chairman of the State Water Resources Control Board, the Chairman of the State Air Resources Board, seven public members appointed by the Governor, two members appointed by the Speaker of the Assembly and two members appointed by the Senate Rules Committee.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Environmental quality study council	4	3	–	$86,604	$65,000	–
General Funds				*86,604*	–	–
Environmental Protection Program Fund				–	*65,000*	–

Highlights of Program or Workload Changes

Statutory authority limits the life of the Environmental Quality Study Council to the end of the 1972 Regular Session of the Legislature. Funding is not being proposed for the council beyond June 30, 1972 because of the limited resources available in the Environmental Protection Program Fund and the expiration of the statutory authority for the council during the early part of the 1972–73 fiscal year.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Personal Services						
Net salaries and wages	4	3	–	$49,802	$44,000	–
Staff benefits	–	–	–	5,070	5,000	–
Totals, Personal Services	4	3	–	$54,872	$49,000	–
Operating Expenses and Equipment				31,732	16,000	–
Totals, Expenditures				$86,604	$65,000	–
General Fund				*86,604*	–	–
Environmental Protection Program Fund				–	*65,000*	–

INTERGOVERNMENTAL BOARD ON ELECTRONIC DATA PROCESSING

The board provides the coordinating mechanism for the development and implementation of long-term policies and programs for intergovernmental information systems. The board, which consists of representatives from state and local government including school districts, reviews and comments upon applications for grants-in-aids for intergovernmental information systems. With the need for a coordinated approach to the development of governmental information systems in the state, the board is charged with the responsibility to establish, maintain and update goals, objectives and standards for their development and implementation. Annually, the board prepares a report to the Legislature and to all organizations which it represents on the development of long-term policies and programs.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Policy Formulation and Coordination	0.1	–	–	$11,513	$5,000	$20,500
Reimbursements				–	–	*–10,000*
NET TOTALS, PROGRAM				$11,513	$5,000	$10,500
General Fund				*11,513*	*5,000*	*5,250*
Federal funds				–	–	*5,250*

RECAPITULATION BY OBJECT

STATE OPERATIONS

	1970–71	1971–72	1972–73
PERSONAL SERVICES			
Net salaries and wages	$1,631	–	–
OPERATING EXPENSES AND EQUIPMENT	9,882	$5,000	$20,500
Totals, Expenditures	$11,513	$5,000	$20,500
Reimbursements	–	–	*–10,000*
Net Totals, Expenditures	$11,513	$5,000	$10,500
General Fund	*11,513*	*5,000*	*5,250*
Federal funds	–	–	*5,250*

APPROPRIATION

Support, Item 34 *(General Fund)*	$5,250
Support *(Federal funds)*	5,250

COMMISSION OF THE CALIFORNIAS

The Commission of the Californias cooperates with similar commissions representing the State of Baja California and the territory of Baja California Sur in the development of favorable economic and cultural relations with those entities.

The commission develops valuable cooperation in the fields of agriculture, public health, law enforcement and education. The commission is also involved in obtaining liberalization of regulations governing the movement of private airplanes and boats, as well as improvement of facilities and services for visitors crossing the land border.

PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net Totals, Program (*General Fund*)	1.9	2	2	$33,756	$38,000	$40,071

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	1.9	2	2	$21,121	$22,464	$22,464
Staff benefits	–	–	–	2,082	2,750	2,538
Totals, Personal Services	1.9	2	2	$23,203	$25,214	$25,002
OPERATING EXPENSES AND EQUIPMENT				10,553	12,786	15,029
Totals, Expenditures (*General Fund*)				$33,756	$38,000	$40,031

APPROPRIATION

Support, Item 35 (*General Fund*)	$40,031

OFFICE OF MANAGEMENT SERVICES

The Office of Management Services was established in 1967 in response to the need for improved coordination and control of electronic data processing. The office provided assistance to both the legislative and executive branches through the 1970–71 fiscal year. Funding and statutory authority for the office were eliminated by action of the 1971 Legislature.

The Legislature gave the responsibility for the central coordination and control of electronic data processing to the Department of Finance in July of 1971 through action taken on the Governor's Budget and the subsequent passage of specific legislation contained in Chapter 1237, Statutes of 1971.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Totals, Office of Management Services	27.5	–	–	$600,536	$29,103	–
Reimbursements				*–4,808*	–	–
Net Totals, Program				$595,728	$29,103	–

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	27.5	–	–	$411,487	$25,232	–
Staff benefits	–	–	–	37,803	1,196	–
Totals, Personal Services	27.5	–	–	$449,290	$26,428	–
OPERATING EXPENSES AND EQUIPMENT				151,246	2,675	–
Totals, Expenditures				$600,536	$29,103	–
Reimbursements—other				*–4,808*	–	–
Net Expenditures (*General Fund*)				$595,728	$29,103	–

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous (*General Fund*)	$17	–	–

CALIFORNIA BICENTENNIAL CELEBRATION COMMISSION

The commission, which was established for the purpose of planning and coordinating a meaningful celebration of the 200th anniversary of the founding of the State of California, ceased to exist on December 31, 1970, when its statutory authority expired.

SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Bicentennial Celebration Commission *(California Bicentennial Celebration Fund)* [a]	1	–	–	$104,123	–	–

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	1	–	–	$12,043	–	–
Staff benefits	–	–	–	941	–	–
Totals, Personal Services	1	–	–	$12,984	–	–
OPERATING EXPENSES AND EQUIPMENT				91,139	–	–
Totals, Expenditures *(California Bicentennial Celebration Fund)* [a]				$104,123	–	–

ADVISORY COMMISSION ON MARINE AND COASTAL RESOURCES

Headquarters Office at Sacramento

The commission is composed of 36 members representing the industrial, scientific, academic and legal communities of this state and includes three senators and three assemblymen. The Commission is subdivided into the following four committee: Coastal zone committee; resources committee; education and research committee; environmental quality committee.

The expertise of this 36-member commission is applied to reviewing the California Ocean Area Plan as it is developed by the Department of Navigation and Ocean Development. The commission also evaluates the activities, each fiscal year, and accomplishments of several agencies of the State of California involved in the conservation and development of marine and coastal resources. The commission reports annually to the Governor and the Legislature concerning its activities and recommendations on coastal zone management.

PROGRAM REQUIREMENTS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Totals, Development of Ocean and Coastal Resources *(General Fund)*	2.2	2	2	$56,736	$49,000	$52,885

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	2.2	2	2	$26,792	$20,286	$20,928
Staff benefits	–	–	–	2,636	2,567	2,675
Totals, Personal Services	2.2	2	2	$29,428	$22,853	$23,603
OPERATING EXPENSES AND EQUIPMENT				$27,308	$26,147	$29,282
Totals, Expenditures *(General Fund)*				$56,736	$49,000	$52,885

APPROPRIATION

Support, Item 36 *(General Fund)* $52,885

[a] A nongovernmental cost fund. Neither receipts nor disbursements are included in budget totals.

DEPARTMENT OF COMMERCE

The Department of Commerce was established to further the development and growth of the state's economy through the development of new and expanding businesses and industries which will provide additional employment for our citizens and enlarge the tax base for supporting necessary public services. To meet this objective, the department's principal efforts are devoted to attracting new industry and aiding in the expansion of existing industries and exports of California products.

The Museum of Science and Industry, in the Department of Commerce, contributes to the department's objectives by informing the public and visitors from within and outside California of the state's industrial and scientific accomplishments and capabilities, and particularly young people in industry and science vocations.

SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Business, industrial and world trade development	9.3	9	9	$166,497	$183,662	$206,763
II. Public education in science and industry	114.7	112.6	112.6	1,196,555	1,183,879	1,259,058
TOTALS, PROGRAMS	124	121.6	121.6	$1,363.052	$1,367,541	$1,465.821
Reimbursements				*–37,210*	*–6,000*	*–384,737*
NET TOTALS, PROGRAMS *(General Fund)*				$1,325,842	$1,361,541	$1,081,084

Highlights of Program or Workload Changes

The California Economic Development Commission was established by Chapter 1230, Statutes of 1971. The basic goal of this commission is to plan and implement strong economic development actions in the areas of tourism, world trade and new industry, and recommend legislation that provides incentive for expansion of existing business and industry. The commission advises the department in these functions and replaces the Commission for Tourism and Visitor Services and the Industry and World Trade Commission.

Increased reimbursements and a reduction in General Fund financing for museum operations for 1972–73 are the result of a change in classification of parking lot rentals from General Fund revenue to reimbursements.

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	124	121.6	132.6	$1,035,702	$1,015,578	$1,055,379
Staff benefits	–	–	–	110,040	125,030	129,400
Totals, Personal Services	124	121.6	132.6	$1,145,742	$1,140,608	$1,184,779
OPERATING EXPENSES AND EQUIPMENT				216,897	226,933	237,042
Minor capital outlay				–	–	44.000
Totals, Expenditures				$1,362,639	$1,367,541	$1,465,821
Reimbursements				*–37,210*	*–6,000*	*–384,737*
Net Expenditures *(General Fund)*				$1,325,429	$1,361,541	$1,081,084

APPROPRIATION

Support, Item 37 *(General Fund)*	$1,081,084

REVENUES	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$492,876	$489,720	$113,720

STATE OFFICE OF PLANNING

The State Office of Planning was transferred to the operational control of the Lieutenant Governor by the Governor's Executive Order R18-70, dated January 30, 1970. Under the provisions of Chapter 1534, Statutes of 1970, the State Office of Planning wa terminated on November 23, 1970 and the Office o Planning and Research was established in the Gov ernor's office.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
State Office of Planning *(General Fund)*	2.3	–	–	$39,619	–	–

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	2.3	–	–	$29,385	–	–
Staff benefits	–	–	–	2,830	–	–
Totals, Personal Services	2.3	–	–	$32,215	–	–
OPERATING EXPENSES AND EQUIPMENT				7,404	–	–
Totals, Expenditures *(General Fund)*				$39,619	–	–

DEPARTMENT OF JUSTICE

The Department of Justice, through the constitutional office of the Attorney General, has the responsibility to insure the uniform interpretation and enforcement of laws and to represent the state in civil and criminal proceedings.

Office of the Attorney General

The office of the Attorney General interprets laws, renders opinions and represents the state in civil and criminal proceedings. Legal advice and assistance is provided to the various state departments, boards and commissions. The office of the Attorney General advises the Governor on the constitutionality of laws passed by the Legislature, and represents the state on all criminal matters before the California appellate courts and the federal courts. It also investigates and assists local agencies in the prosecution of consumer and investment frauds and business crimes. It also registers and reviews charitable trusts and health plan organizations, enforces state antitrust laws, assists in protection of the public from fraudulent and unethical business practices and investigates complaints of discrimination, in order to ensure the constitutional rights of all individuals. These functions are carried out by the statewide divisions of civil law, criminal law and special operations.

Division of Law Enforcement

The Division of Law Enforcement is the state coordinating agency for criminalistic information, narcotics law enforcement and investigation assistance. The division also collects, correlates, analyzes and disseminates statistical data relating to criminal activities within the state. It provides these services to all agencies of California's criminal justice system. Federal criminal information is made available to the local agencies through the division's computer-to-computer connection with the National Crime Information Center.

Division of Administration

The Division of Administration carries out the administrative responsibilities of the Attorney General and coordinates the general service activities required by the department.

This division includes the executive, fiscal and personnel services necessary to operate the legal and law enforcement branches of the department. It is composed of the chief deputy, the Attorney General's immediate staff, and the Division of Administration.

The Department of Justice will incur costs in the current year as the result of passage of Chapter 1, Statutes of 1971, First Extraordinary Session. Because of the lateness in passage of this legislation, no specific provisions have been made in this presentation to reflect that cost. A detailed proposal of expenditures for the current year will be submitted to both fiscal committees of the Legislature.

PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Legal services	512.9	528.5	616.6	$11,529,358	$10,978,782	$12,630,270
II. Law enforcement	1,051.3	1,351.9	1,250.3	15,694,911	20,764,619	21,553,047
III. Administration—Undistributed:						
General administration	75	97.6	96.1	404,670	828,528	800,446
Administration—Distributed:						
General administration	–	–	–	(1,192,633)	(2,405,735)	(2,673,825)
TOTALS, PROGRAMS	1,639.2	1,978	1,963	$27,628,939	$32,571,929	$34,983,763
Less expenditures shown in administration and payment of tort liability claims				*–1,060,109*	– [a]	*–796,086*
Reimbursements				*–3,088,440*	*–3,697,450*	*–3,922,910*
NET TOTALS, PROGRAMS				$23,480,390	$28,874,479	$30,264,767
General Fund				*21,172,183*	*23,749,895* [a]	*25,602,657*
Motor Vehicle Fund				*1,952,925*	*2,061,623*	*2,570,271*
Federal funds				*355,282*	*3,062,961*	*2,091,839*

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES

Significant increases are proposed for 1972–73 to maintain the current level of service for criminal writs and appeals, and to provide internal inspection and training, and identification and investigation services.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Personal Services:						
Net salaries and wages	1,639.2	1,978	1,963	$17,369,682	$20,227,723	$21,097,750
Staff benefits	–	–	–	2,225,414	2,529,579	3,022,355
Totals, Personal Services	1,639.2	1,978	1,963	$19,595,096	$22,757,302	$24,120,105
Operating expenses and equipment				8,033,843	9,814,627	10,863,658
Totals, Expenditures				$27,628,939	$32,571,929	$34,983,763
Reimbursements				*–3,088,440*	*–3,697,450*	*–3,922,910*
Less expenditures shown in administration and payment of tort liability claims				*–1,060,109*	–	*–796,086*
Net Expenditures				$23,480,390	$28,874,479	$30,264,767
General Fund				*21,172,183*	*23,749,895*	*25,602,657*
Motor Vehicle Fund				*1,952,925*	*2,061,623*	*2,570,271*
Federal funds				*355,282*	*3,062,961*	*2,091,839*

[a] For comparative purposes it should be noted that an amount of $796,086 for administration and payment of tort liability claims is contained within the 1971–72 General Fund total.

DEPARTMENT OF JUSTICE—Continued

RECAPITULATION BY OBJECT

APPROPRIATIONS	1970–71	1971–72	1972–73
Support, Item 38 *(General Fund)*			$25,592,657
Support, Item 39 *(Motor Vehicle Fund)*			2,570,271
Other:			
State operations, Chapter 1429, Statutes of 1970 *(General Fund)*			10,000
State operations, grants *(federal funds)*			2,091,839

REVENUES	1970–71	1971–72	1972–73
Civil penalties	$169,467	$95,000	$120,000
Narcotic fines	517,019	375,000	400,000
Health plan registration fees	121,945	110,000	115,000
Other regulatory licenses	12,728	10,500	11,000
Antitrust receipts—copper tubing case	432,908	–	–
Receipts from Fairview State Hospital litigation	992,275	–	–
Miscellaneous	4,611	–	–
Totals, Revenue *(General Fund)*	$2,250,953	$590,500	$646,000

COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING *

The nine-member Commission on Peace Officer Standards and Training is responsible for the development and implementation of programs to raise and maintain the level of competence and effectiveness of California peace officers. To accomplish this, the commission establishes minimum standards of physical, mental and moral fitness for recruitment and training of city police and county sheriff officers. The commission also provides a management counseling service to assist the participating jurisdictions in improving the operation and administration of their agencies. The commission and its programs are supported solely from the Peace Officer Training Fund, which derives revenues from penalty assessments of $5 for every $20 of criminal fines and $1 for every $20 of traffic fines collected by local governments. Revenues accruing to the Peace Officer Training Fund for the 1972–73 fiscal year are estimated to be $9,000,000.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Administration	29.7	56.6	54	662,896	1,630,065	934,595
Reimbursements				*–1,524*	*–45,000*	–
Net Totals, Programs				$661,372	$1,585,065	$934,595
Peace Officer Training Fund				*459,630*	*932,971*	*934,595*
Federal funds				*201,742*	*652,094*	–

Highlights of Program or Workload Changes

Five new positions are proposed to provide for adequate inspection and quality control of P.O.S.T., certified educational and training courses, and to accommodate the request for administrative counseling services received from local law enforcement agencies.

RECAPITULATION BY OBJECT

STATE OPERATIONS	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	29.7	56.6	54	$320,143	$624,849	$609,260
Staff benefits	–	–	–	37,964	81,726	76,140
Totals, Personal Services	29.7	56.6	54	$358,107	$706,575	$685,400
Operating expenses and equipment				304,789	923,490	249,195
Totals, Expenditures				$662,896	$1,630,065	$934,595
Reimbursements				*–1,524*	*–45,000*	–
Totals, Expenditures, State Operations				$661,372	$1,585,065	$934,595
Peace Officer Training Fund				*459,630*	*932,971*	*934,595*
Federal funds				*201,742*	*652,094*	–

APPROPRIATIONS	
State operations, Item 40 *(Peace Officer Training Fund)*	$934,595

REVENUES	1970–71	1971–72	1972–73
Peace Officer Training Fund	$8,473,047	$8,500,000	$9,000,000

* FOR THE LOCAL ASSISTANCE BUDGET, SEE PAGE L-8.

COUNCIL ON CRIMINAL JUSTICE

Office at Sacramento

The California Council on Criminal Justice has a single goal to which all its programs and activities are directed. This goal is to reduce the incidence of crime by improving the overall performance of the criminal justice system through support to local agencies which have direct responsibilities in the criminal justice field. This goal seeks successful fulfillment through three major program elements: (1) Criminal Justice Comprehensive Planning, (2) Criminal Justice Program Implementation, and (3) Support Services and General Administration.

The California Council on Criminal Justice exists and functions to help prevent and control crime in California. The council was designated the state planning agency in 1969 by the Governor. Thus it became responsible for implementation of the Omnibus Crime Control and Safe Streets Act of 1968, the Juvenile Delinquency Prevention and Control Act of 1968, and other related federal programs.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Comprehensive Planning	$185,614	$407,259	$573,840
II. Program Implementation	564,194	867,679	761,894
III. Support Services and General Administration	232,902	735,534	2,566,456
TOTALS, PROGRAMS	$982,710	$2,010,472	$3,902,190
Reimbursements	–	*–12,581*	*–6,522*
NET TOTALS, PROGRAM	$982,710	$1,997,891	$3,895,668
General Fund	*77,986,*	*143,086*	*1,843,868*
Federal funds	*904,724*	*1,854,805*	*2,051,800*
Personnel man-years	47.3	91	110.5

Highlights of Program or Workload Changes

I. CRIMINAL JUSTICE COMPREHENSIVE PLANNING

The increased number of regions (from 16 to 21) and their internal reorganization makes additional staffing necessary in the areas of preparation of the state plan, coordination with related programs, and assistance to regions. The old function of Long Range Planning and Strategy Development has been combined with Research and Development, and both have been transferred to the Support Services and General Administration program.

II. CRIMINAL JUSTICE PROGRAM IMPLEMENTATION

Staffing of the Technical Assistance to Local Agencies and the Task Force Support functions has been increased due to the heavier emphasis on required program monitoring of grant projects. The Training, Criminal Justice System Liaison and Research and Development functions have been transferred from this program to the Support Services and General Administration program.

III. SUPPORT SERVICES AND GENERAL ADMINISTRATION

Staffing of this section has been increased because of the addition of the Research, Development and Evaluation, Liaison, Training, and Management Analysis functions to it. Grant Contract Services and Proposal Budget Review, Monitoring, and Audit functions also have increased staff because of the greater number of grants expected, and the need to maintain tight fiscal control of the program. The staffing of the Fiscal and Accounting function has been increased to handle the increased workload resulting from the increase in the grant funds available from the federal government.

The Omnibus Crime Control and Safe Streets Act of 1968, as amended by Congress on January 2, 1971, requires cash match by both state and local government for federal grants approved for purposes of the act. The Governor's Budget contains an appropriation for the state's cash match. Alternative financial plans for cash match by local government are currently being explored.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	47.3	91	110.5	$511,263	$970,792	$1,214,740
Staff benefits	–	–	–	55,933	99,638	128,155
Totals, Personal Services	47.3	91	110.5	$567,196	$1,070,430	$1,342,895
OPERATING EXPENSES AND EQUIPMENT				415,514	940,042	894,295
Totals, Expenditures				$982,710	$2,010,472	$2,237,190
Reimbursements				–	*–12,581*	*–6,522*
Net Expenditures				$982,710	$1,997,891	$2,230,668

COUNCIL ON CRIMINAL JUSTICE—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS—Continued

	1970–71	1971–72	1972–73
Special Items of Expense:			
Cash match for federal grants	–	–	$1,665,000
Totals, Expenditures	$982,710	$1,997,891	$3,895,668
General Fund	*77,986,*	*143,086*	*1,843,868*
Federal funds	*904,724*	*1,854,805*	*2,051,800*

APPROPRIATION

Support, Item 42 *(General Fund)*	$178,868
Support, Item 43 *(General Fund)*	1,665,000
State Operations, Grants *(Federal funds)*	2,051,800

CRIME TECHNOLOGICAL RESEARCH FOUNDATION

The foundation is a 20-member public corporation governed by a board of directors appointed by the Governor and confirmed by the Senate. The foundations was established to foster and support scientific and technological research concerning asocial behavior and crime in California; to identify, review, and evaluate research developments applied to the prevention and detection of crime and the apprehension and treatment of criminals; to sponsor and conduct conferences and studies, collect and disseminate information and issue periodic reports relating to scientific and technological research concerning the prevention and detection of crime.

PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Research and development	2	4	4	$301,562	$1,419,784	$1,168,480
II. Reduce criminal acts	–	–	–	–	30,000	60,800
III. Administration—undistributed	2	2	2	75,000	75,000	78,750
TOTALS, PROGRAMS	4	6	6	$376,562	$1,524,784	$1,308,030
General Fund				*75,000*	*75,000*	*78,750*
Federal funds				*301,562*	*1,419,784*	*1,128,480*
Special deposit fund				–	*30,000*	*100,800*

Highlights of Program or Workload Changes

Chapter 1119, Statutes of 1971, amends Section 14000, 14002, 14003, 14011, 14013, 14017 and repeals Section 14016 of the Penal Code. These changes in the law (1) increase the board members from 15 to 20; (2) eliminate organization relationship between the foundation and the California Council on Criminal Justice; (3) extend the life of the foundation from 1971 to 1975.

The availability of surplus federal government equipment has allowed the creation and staffing (consultant contracts) of an electronics laboratory. Work will center around the design and testing of equipment and techniques (alarm-related devices) for the reduction of crime and safety of criminal justice personnel.

CCTRF has greatly expanded its role in aiding the state and federal government in the field of law enforcement technology. Special projects presently being conducted or planned for the near future are a satellite communications experiment, the testing of an automatic method for fingerprint comparison, an effort to upgrade state identification bureaus, development of an organized crime computerized national index, development of nonlethal weaponry, the establishment of national standards and goals for criminal justice information and statistics systems, and the implementation of a new transaction-based statistical system.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Totals, Personal Services	4	6	6	$47,977	$66,209	$74,358
Staff benefits	–	–	–	5,759	6,985	7,845
Totals, Personal Services	4	6	6	$53,736	$73,194	$82,203
OPERATING EXPENSES AND EQUIPMENT				322,826	1,451,590	1,225,827
Totals, Expenditures				$376,562	$1,524,784	$1,308,030
General Fund				*75,000*	*75,000*	*78,750*
Federal funds				*301,562*	*1,419,784*	*1,128,480*
Special deposit fund				–	*30,000*	*100,800*

APPROPRIATION

Support, Item 44 *(General Fund)*	$78,750
State operations, grants (Federal funds)	1,128,480
State operation (Special Deposit Fund)	100,800

ADMINISTRATION AND PAYMENT OF TORT LIABILITY CLAIMS

Chapter 1681, Statutes of 1963, established legislation governing the liability and nonliability of the state for tort actions of its officers and employees. This act also established rules governing the extent of duty of the state to pay judgments and to indemnify its employees.

The defense of tort actions against the state is handled by two departments. The Department of Public Works defends those actions arising out of occurrences in its particular sphere of government operations. The Attorney General defends all other state agencies and also provides administration of the program.

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
Administration and payment of tort liability claims	$1,106,693	$203,914 [a]	$1,000,000
General Fund	*1,060,109*	*203,914*	*1,000,000*
Fish and Game Preservation Fund	*2,294*	–	–
Manpower Development Fund	*600*	–	–
Motor Vehicle Fund	*39,200*	–	–
Unemployment Administration Fund	*3,000*	–	–
Water Resources Revolving Fund	*990*	–	–
State Fair Fund	*500*	–	–

Highlights of Program or Workload Changes

The $1,000,000 for 1972–73 will finance insurance premiums, other administrative costs, and most of the smaller claims. This amount is proposed because it has become increasingly difficult to estimate the number of claims or level of payment required. For this reason it is suggested that consideration be given to funding at least the larger claims by an annual deficiency bill.

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
Administration and payment of tort liability claims	$1,106,693	$203,914 [a]	$1,000,000
General Fund	*1,060,109*	–	–
Fish and Game Preservation Fund	*2,294*	–	–
Manpower Development Fund	*600*	–	–
Motor Vehicle Fund	*39,200*	–	–
Unemployment Administration Fund	*3,000*	–	–
Water Resources Revolving Fund	*990*	–	–
State Fair Fund	*500*	–	–

APPROPRIATION	
Support, Item 46 *(General Fund)*	$1,000,000

PROVISION FOR SETTLEMENT OF PENDING LITIGATION

The Budget Act of 1970 provided for a negotiated settlement of a claim pending litigation regarding approximately 355 acres of land at Fairview State Hospital. That claim has subsequently been settled as presented in the 1970–71 Governor's Budget.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Payment of claims	$1,000,000	–	–
Reimbursements	*–1,000,000*	–	–
NET TOTALS, PROGRAM *(General Fund)*	–	–	–

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
Payment of claims	$1,000,000	–	–
Reimbursements	*–1,000,000*	–	–
Totals, Expenditures *(General Fund)*	–	–	–

[a] Expenditure of $796,068 for administration and payment of claims reflected in the budget for the Department of Justice.

INDEMNIFICATION OF PRIVATE CITIZENS

This program provides funds to indemnify those citizens who are injured as a result of a crime of violence or who sustain damage or injury in performing acts which benefit the public. Eligibility for an award up to $5,000 is determined by the Board of Control after an investigation by the Attorney General.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Aid to victims of crimes of violence	$385,814	$352,090	$402,000
Citizens benefiting the public	–	–	50,000
Office of the Attorney General services	35,360	50,000	50,000
TOTALS, PROGRAMS	$421,174	$402,090	$502,000
General Fund	*419,760*	*400,000*	*500,000*
Indemnity Fund	*1,414*	*2,090*	*2,000*

Highlights of Program Change

Chapter 1269, Statutes of 1971 provides for separate funding of claims of citizens performing acts beneficial to the public rather than through the legislative claim process.

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
For payment of claims and Attorney General services	$421,174	$402,090	$502,000
General Fund	*419,760*	*400,000*	*500,000*
Indemnity Fund	*1,414*	*2,090*	*2,000*

APPROPRIATIONS	
Support, Item 47 *(General Fund)*	$500,000
Support, Item 47 *(Indemnity Fund)*	2,000

STATE CONTROLLER

The State Controller is the elective state fiscal officer. He maintains the control accounts of all funds and appropriations, and audits all claims before issuing warrants on the State Treasury; classifies and funds all receipts and makes various apportionments of state revenue; administers the state payroll system; accounts agency trust moneys in the custody of the Treasurer; supervises the administration of state inheritance and gift taxes; accounts and collects motor vehicle fuel license tax, motor vehicle transportation license tax, petroleum and gas assessments, the subsidence abatement fund, and insurance premiums tax; administers the tax refunds to nonhighway users of motor vehicle fuel; administers the provisions concerning county budget procedures; reports state, county, city, district, and street and highway financial transactions; prescribes the uniform accounting system for counties and special districts, and the audit standards for special districts; supervises the general procedures concerning delinquent property taxes; and field audits expenditures by local governments for programs involving state subventions.

The State Controller also serves on a number of boards and commissions including the State Board of Equalization, Franchise Tax Board, State Lands Commission, Pooled Money Investment Board, Board of Control, and the various bond finance committees.

The State Controller will incur costs in both the current and budget year as the result of passage of Chapter 1, Statutes of 1971, First Extraordinary Session. Because of the lateness in passage of this legislation, no specific provisions have been made in this presentation to reflect that cost. A detailed proposal of expenditures for both the current and budget years will be submitted to both fiscal committees of the Legislature.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Fiscal Control	304	311.2	315.2	$4,291,132	$4,151,334	$4,483,735
II. Tax Administration	183.2	182.9	187.7	2,712,757	2,772,074	2,844,749
III. Local Government Fiscal Affairs	44.8	48.1	48.1	780,466	882,817	858,791
IV. Administration:						
Distributed to other programs	–	–	–	(402,480)	(408,166)	(415,400)
Undistributed	34.7	35	35	176,645	204,083	207,702
TOTALS, PROGRAMS	566.7	577.2	586	$7,961,000	$8,010,308	$8,394,977
Reimbursements				*–987,426*	*–682,353*	*–819,589*
NET TOTALS, PROGRAMS				$6,973,574	$7,327,955	$7,575,388
General Fund				*5,701,815*	*5,899,862*	*6,237,871*
Motor Vehicle Transportation Tax Fund				*140,356*	*103,402*	*106,358*
Motor Vehicle Fuel Fund				*923,654*	*1,108,488*	*990,255*
State School Building Aid Fund				*135,973*	*141,566*	*159,801*
Aeronautics Fund				*71,776*	*74,637*	*81,103*

STATE CONTROLLER—Continued

Highlights of Program or Workload Changes

FISCAL CONTROL

General Disbursements

The Department of Health Care Services currently utilizes fiscal intermediaries for the processing and payment of claims. Beginning in August 1972, a Medi-Cal Management System will be implemented, and the State Controller will begin to process these claims on a prototype basis for six months for selected counties. This pilot project will be followed by a gradual expansion to full statewide operations by 1973–74.

LOCAL GOVERNMENT FISCAL AFFAIRS

There will be a reallocation of resources within this program in the budget year in an endeavor to restore the effectiveness of the annual reports of financial transactions concerning cities, counties, school districts and special districts by reducing the lag in publication. Staff currently assigned to the streets and road element will be available for reassignment to this activity since projected workload on the federally funded Urban Area Traffic Operation Improvement Program has not developed as rapidly as expected.

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	566.7	577.2	586	$5,631,136	$5,748,094	$5,862,153
Staff benefits	–	–	–	591,357	635,067	656,859
Totals, Personal Services	566.7	577.2	586	$6,222,493	$6,383,161	$6,519,012
OPERATING EXPENSES AND EQUIPMENT				1,738,507	1,627,147	1,875,965
Totals, Expenditures				$7,961,000	$8,010,308	$8,394,977
Reimbursements				*–987,426*	*–682,353*	*–819,589*
Totals, Expenditures, State Operations				$6,973,574	$7,327,955	$7,575,388
General Fund				*5,701,815*	*5,899,862*	*6,237,871*
Motor Vehicle Transportation Tax Fund				*140,356*	*103,402*	*106,358*
Motor Vehicle Fuel Fund				*923,654*	*1,108,488*	*990,255*
State School Building Aid Fund				*135,973*	*141,566*	*159,801*
Aeronautics Fund				*71,776*	*74,637*	*81,103*

APPROPRIATION

Support, Item 48 *(General Fund)*	$6,237,871
Support, Item 49 *(Motor Vehicle Transportation Tax Fund)*	106,358
Support, Item 50 *(Motor Vehicle Fuel Fund)*	990,255
Support, Item 51 *(State School Building Aid Fund)*	159,801
Support, Item 52 *(Aeronautics Fund)*	81,103

REVENUES	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$3,371,793	$3,666,000	$3,261,000

STATE BOARD OF EQUALIZATION

Headquarters Office at Sacramento

The State Board of Equalization administers eight taxes, assesses taxes on insurance companies and private railroad cars, and guides local property taxation. Four of the board's five members are elected from and represent separate areas of the state. The State Controller serves as an ex officio fifth member.

The board maintains over 60 offices throughout this state and in New York and Chicago. The board administers taxes exceeding $3.3 billion for the State Treasury, plus some $560 million in local funds derived from utility rolls prepared by the board and more than $681 million in local sales and use taxes. State taxes administered by the board represent more than half of all state revenues. As a policy-making body, the board determines rules and regulations for the administration of business taxes and for the 58 county assessors, in valuing property. An executive secretary, appointed by the board to carry out its policies and directives, is assisted by three assistant executive secretaries in the fields of business taxes, property taxes, and administration.

The board is also a quasi-judicial body and hears considerations of appeals from: business tax deficiencies, equalization of local property tax assessments, valuation of public utility properties, intercounty equalization appraisals, assessment of the taxes on insurance companies and privately owned railroad cars; and appeals from actions of the Franchise Tax Board.

PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Local property tax equalization	143.8	143.9	145.4	$2,599,116	$2,664,548	$2,737,747
II. State-assessed property tax	86.5	82.5	82.2	1,317,870	1,302,636	1,325,190
III. County appeals of intercounty equalization appraisals	10.3	10.4	10.4	199,886	210,679	214,327
IV. Sales and use tax	1,778.1	1,796	1,889.8	24,924,158	25,578,902	27,044,405
V. Alcoholic beverage tax	26.2	25.6	25.5	312,079	307,394	312,716
VI. Cigarette tax program	19	19	18.9	813,298	839,210	862,964
VII. Motor Vehicle Fuel License Tax	14.9	15.1	15.1	220,036	225,467	228,468
VIII. Use fuel tax program	84.1	85	84.7	1,094,065	1,127,086	1,142,085
IX. Motor vehicle transportation license tax	83.8	84.5	84.2	1,114,622	1,130,386	1,147,386
X. Insurance tax program	1.6	1.5	1.5	24,814	26,172	26,625
XI. Appeals from other governmental programs	7	6.7	6.7	132,397	135,574	137,921
XII. Administration and support—distributed to other programs	(145.3)	(148.9)	(148.5)	(2,205,984)	(2,334,674)	(2,375,097)
Undistributed administration and support	41.9	67.1	66.6	570,752	889,400	894,604
TOTALS, PROGRAMS	2,297.2	2,337.3	2,431	$33,323,093	$34,437,454	$36,074,438
Reimbursements				*–6,785,611*	*–6,608,746*	*–7,070,150*
NET TOTALS, PROGRAMS				$26,537,482	$27,828,708	$29,004,288
General Fund				*24,108,759*	*25,345,769*	*26,486,349*
Motor Vehicle Transportation Tax Fund				*1,114,622*	*1,130,386*	*1,147,386*
Motor Vehicle Fuel Fund				*1,314,101*	*1,352,553*	*1,370,553*

Highlights of Workload Changes

IV. SALES AND USE TAX PROGRAM

Tax Legislation

A major workload adjustment results from the enactment of SB 325 (Chapter 1400, Statutes of 1971), effective July 1, 1972. This bill removes the sales and use taxes exemption on gasoline, lowers the state sales tax rate from 4 percent to 3¾ percent and increases the local sales tax rate from 1 percent to 1¼ percent.

It is estimated that during the 1972–73 fiscal year the additional local tax revenues will provide about $140,000,000 for local transportation funds.

Workload will result from changing many of the service station and other accounts to a more frequent reporting basis; processing additional tax return forms and payments; added collection efforts; and auditing additional accounts which will have more taxable sales.

Other Workload Changes

An increase in the number of auditor positions in the Sales and Use Tax Program is necessary to continue the present level of service and bring the audit coverage up to a desired level. These changes are expected to result in additional revenue of $1,182,701 for the state and $333,583 for local governments. Additional net costs to the state for the same period are estimated at $427,000.

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	2,297.2	2,337.3	2,431	$24,660,500	$25,084,345	$26,267,605
Staff benefits	–	–	–	2,561,284	2,688,346	2,850,378
Totals, Personal Services	2,297.2	2,337.3	2,431	$27,221,784	$27,772,691	$29,117,983

STATE BOARD OF EQUALIZATION—Continued

	1970–71	1971–72	1972–73
OPERATING EXPENSES AND EQUIPMENT	$6,101,309	$6,664,763	$6,956,455
Totals, Expenditures	$33,323,093	$34,437,454	$36,074,438
Reimbursements	*−6,785,611*	*−6,608,746*	*−7,070,150*
TOTALS, EXPENDITURES, STATE OPERATIONS	$26,537,482	$27,828,708	$29,004,288
General Fund	*24,108,759*	*25,345,769*	*26,486,349*
Motor Vehicle Transportation Tax Fund	*1,114,622*	*1,130,386*	*1,147,386*
Motor Vehicle Fuel Fund	*1,314,101*	*1,352,553*	*1,370,553*

APPROPRIATION

State Operations Item 53 *(General Fund)*	$26,486,349
State Operations Item 54 *(Motor Vehicle Transportation Tax Fund)*	1,147,386
State Operations Item 55 *(Motor Vehicle Fuel Fuel)*	1,370,553

REVENUES	1970–71	1971–72	1972–73
General Fund	$256,076	$378,000	$493,000

SECRETARY OF STATE

The Office of the Secretary of State examines and files articles of incorporation and amendments thereto; elections to dissolve and final dissolutions; financing statements; notices of federal and state tax liens; registers trademarks and servicemarks; appoints notaries public; exercises general supervision of elections; maintains the archives of the state; and attests the official acts of the Governor and Legislature. The Secretary of State is a member of the Commission on Voting Machines and Vote Tabulating Devices which also includes as members the Governor and the Attorney General or their representatives.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Corporate filing	70.5	72	74.6	$896,517	$942,774	$987,273
II. Elections	9.9	15.7	16.6	529,687	535,058	621,692
III. Financing statements	29	34.7	36.1	417,277	488,389	519,615
IV. Notary public	4.8	6	6.1	65,369	98,824	105,946
V. Archives	9.4	9.3	10.3	128,053	136,119	228,674
VI. Administration	6.8	10.2	10.2	152,731	178,067	173,640
Administration distributed to other programs	(10.6)	(13.6)	(13.6)	(122,319)	(150,765)	(152,834)
TOTALS, PROGRAMS	130.4	147.9	153.9	$2,189,634	$2,379,231	$2,636,840
Reimbursements—other				*–14,215*	*–13,000*	*–34,100*
NET TOTALS, PROGRAM *(General Fund)*				$2,175,419	$2,366,231	$2,602,740

Highlights of Program or Workload Change

Funding is included for 1972–73 for additional facilities in the archives building in Sacramento as a result of continuing increases in material received and processed by the Archives Program. Also included are increases in the Corporate Filing and Financial Statements programs due to anticipated increases in the number of documents to be filed. The Elections Program is increased for 1972–73 due to workload and general election year printing and other costs.

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	130.4	147.9	150.9	$1,113,156	$1,290,918	$1,356,880
Staff benefits	–	–	–	120,563	152,375	167,174
Totals, Personal Services	130.4	147.9	150.9	$1,233,719	$1,443,293	$1,524,054
OPERATING EXPENSES AND EQUIPMENT				$615,748	$705,938	$803,586
Minor capital outlay				–	–	25,000
Total Expenditures				$1,849,467	$2,149,231	$2,352,640
Reimbursements				*–14,215*	*–13,000*	*–34,100*
Net Expenditures				$1,835,252	$2,136,231	$2,318,540
SPECIAL ITEMS OF EXPENSE						
Transfer to Ballot Paper Revolving Fund				$20,000	–	–
Ballot pamphlets				320,167	$230,000	$282,500
Presidential electors expense				–	–	1,700
Totals, Expenditures *(General Fund)*				$2,175,419	$2,366,231	$2,602,740

APPROPRIATIONS

Support, Item 56 *(General Fund)*	$2,318,540
Support, ballot pamphlets, Item 57 *(General Fund)*	282,500
Support, presidential electors expense, Item 58 *(General Fund)*	1,700

REVENUES	1970–71	1971–72	1972–73
General Fund	$3,537,805	$4,173,376	$4,394,200

HERITAGE PRESERVATION COMMISSION

The California Heritage Preservation Commission is charged with planning for the restoration, preservation and display in the State Capitol and elsewhere throughout the state of the historic documents of the State of California on deposit with the Secretary of State.

The commission, with the Secretary of State as its secretary, is composed of representatives of four state agencies and a private college or university, six persons appointed by the Governor and two members of each house of the Legislature who constitute a joint interim legislative committee on California heritage preservation.

The commission will furnish a report to the 197 session of the Legislature to account for its activities

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
Continuing program costs *(General Fund)*	$463	$800	$800

RECAPITULATION BY OBJECT			
STATE OPERATIONS	1970–71	1971–72	1972–73
OPERATING EXPENSES AND EQUIPMENT *(General Fund)*	$463	$800	$800

APPROPRIATION	
Support, Item 59 *(General Fund)*	$800

STATE TREASURER

The State Treasurer provides banking services for state government within a minimum interest and service cost, and with a maximum yield on investment.

The State Treasurer will incur costs in both the current and budget year as the result of passage of Chapter 1, Statutes of 1971, First Extraordinary Session. Because of the lateness in passage of this legislation, no specific provisions have been made in this presentation to reflect that cost. A detailed proposal of expenditures for both the current and budget years will be submitted to both fiscal committees of the Legislature.

PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
Office of the State Treasurer	66.1	77.8	79.8	$1,141,318	$1,318,072	$1,376,940
Reimbursements—other	–	–	–	*–303,880*	*–357,621*	*–356,466*
NET TOTALS, PROGRAM *(General Fund)*	66.1	77.8	79.8	$837,438	$960,451	$1,020,474

Highlights of Program or Workload Changes

Paying and Receiving

The proposed pilot program for Medi-Cal claim payments starting in August, 1972 will increase the warrant redemption workload by approximately 18 percent. The State Treasurer is also finishing a proposal to acquire magnetic ink character recognition (MICR) equipment to handle the warrant redemption process. It is anticipated that this new system will not only be more efficient and economical than the current data processing redemption process, but will accommodate the increased workload.

Investment Services

An additional position in 1972–73 will provide greater staff flexibility for managing the state's 30.5 billion-dollar investment program.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Personal Services:						
Net salaries and wages	66.1	77.8	79.8	$693,403	$760,729	$789,184
Staff benefits	–	–	–	71,230	85,605	91,221
Totals, Personal Services	66.1	77.8	79.8	$764,633	$846,334	$880,405
Operating Expenses and Equipment				376,685	471,738	496,535
Totals, Expenditures				$1,141,318	$1,318,072	$1,376,940
Reimbursements				*–303,880*	*–357,621*	*–356,466*
Totals, Expenditures *(General Fund)*				$837,438	$960,451	$1,020,474

APPROPRIATION

Support, Item 60 *(General Fund)*	$1,020,474

REVENUES	1970–71	1971–72	1972–73
General Fund	$52,463	$10,185	$7,636

DEPARTMENT OF FINANCE

The Director of Finance serves as the Governor's chief advisor in fiscal and policy matters. This role is carried out through three programs: (1) the programing and budgeting system; (2) fiscal and program compliance; and (3) EDP control and development.

This budget continues to emphasize the programing and budgeting system with particular focus on the Governor's financial plan, the legislative program system improvements and special projects.

It also provides for a systematic examination of state-funded operations in order to achieve improved program effectiveness and economy.

PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Programing and Budgeting System	164.7	166.6	155.6	$3,035,287	$3,057,660	$3,131,515
II. Fiscal and Program Compliance	56.1	58	70.4	1,112,637	1,136,724	1,305,912
III. EDP Control and Development	–	14.4	15	–	341,005	361,896
IV. Administration — distributed to other programs	(15)	(17.3)	(17.3)	(376,007)	(381,355)	(406,341)
TOTALS, PROGRAMS	220.8	239	241	$4,147,924	$4,535,389	$4,799,323
Reimbursements				*–127,265*	*–125,000*	*–150,450*
NET TOTALS, PROGRAMS *(General Fund)*				$4,020,659	$4,410,389	$4,648,873

Highlights of Program or Workload Changes

In recognition of the constantly changing priorities of governmental services, the Department of Finance will continue to emphasize functions where its particular expertise can make the greatest contribution.

In an effort designed to streamline high expenditure areas, special projects will continue to be developed and implemented during the current year and budget year. These projects will employ combined task forces of finance personnel, representatives of the departments involved, and outside help in an effort to identify areas where savings may be made and where efficiencies may be realized.

The programing and implementation of the EDP budget data system will be accomplished during the fiscal year 1971–72. The system will be run in parallel with the existing system until it can be declared operational. The display of live budget data will be available during this parallel period.

During fiscal year 1971–72, the department began the pilot project covering the enhancement of the program and budgeting system (PABS) with measures of program effectiveness. The original task force, involving Department of Finance staff, six state departments and one commission, will complete the definition phase for these seven units by June 30, 1972. Proposed measures of effectiveness will be submitted for legislative approval periodically throughout the 1972 session. The actual measurement task will be instituted at the beginning of fiscal year 1972–73. During this same year, the remaining six departments involved in the pilot project will be introduced into the program. At the end of this period, a final review will be made of the accomplishments achieved and the findings and conclusions reached will be the basis for a decision upon the further implementation of the measures of program effectiveness.

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	220.8	239	241	$3,040,274	$3,366,660	$3,442,501
Staff benefits	–	–	–	304,684	352,044	403,381
Totals, Personal Services	220.8	239	241	$3,344,958	$3,718,704	$3,845,882
Operating Expenses and Equipment:						
General expense				$136,902	$107,638	$113,585
Printing				1,552	16,000	7,550
Communications				46,737	78,298	86,425
Travel—in-state				183,092	189,793	186,253
Travel—out-of-state				5,362	14,210	15,710
Consultant and professional services				97,264	146,720	132,500
Data processing				205,398	131,650	231,790
Facilities operation				99,688	122,455	173,716
Equipment				26,971	9,921	5,912
Totals, Operating Expenses and Equipment				$802,966	$816,685	$953,441
Totals, Expenditures				$4,147,924	$4,535,389	$4,799,323
Reimbursements—other				*–127,265*	*–125,000*	*–150,450*
Totals, Expenditures, State Operations				$4,020,659	$4,410,389	$4,648,873

APPROPRIATION

Support, Item 61 *(General Fund)*	$4,648,873

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$1,186	–	–

COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

The commission has the responsibility to make studies and recommendations for the purpose of furthering economy, efficiency and improved service in the transaction of public business in the various departments, agencies, and instrumentalities of the executive branch of state government. The commission submits its recommendations to the Governor and the Legislature. The recommendations may be in the form of a letter, formal printed report, or testimony to a legislative committee. In other instances, its findings and recommendations are presented orally to the Governor and supplemented by commission-sponsored legislation.

SUMMARY OF PROGRAM REQUIREMENTS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Totals, commission program *(General Fund)*	2	2	2	$51,419	$50,564	$54,692

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	2	2	2	$32,005	$31,691	$32,075
Staff benefits	–	–	–	2,980	3,300	3,375
Totals, Personal Services	2	2	2	$34,985	$34,991	$35,450
OPERATING EXPENSES AND EQUIPMENT				16,434	15,573	19,242
TOTALS, EXPENDITURES *(General Fund)*				$51,419	$50,564	$54,692

APPROPRIATION

Support, Item 62, *(General Fund)*	$54,692

COMMISSION ON INTERSTATE COOPERATION

The commission facilitates the interchange of information between California and other states of experiences and studies pertaining to common problems of the states. Whenever findings or actions on the federal, state or association level may have gainful application in California or an effect on its welfare, they are communicated by the commission to the responsible agencies of the state.

PROGRAM REQUIREMENTS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Promotion of Interstate Cooperation *(General Fund)*	–	–	–	$94,887	$110,730	$110,730

RECAPITULATION BY OBJECT

STATE OPERATIONS

	1970–71	1971–72	1972–73
OPERATING EXPENSES AND EQUIPMENT *(General Fund)*	$94,887	$110,730	$110,730

APPROPRIATION

Support, Item 63 *(General Fund)*	$110,730

MILITARY DEPARTMENT

The Military Department provides a military organization to support the Constitution, protect life and property during periods of civil disturbances, emergency or disaster, furnish trained units for federal mobilization missions, and supervises a course of instruction for male students to develop citizenship through basic military subjects.

SUMMARY OF PROGRAM REQUIREMENTS

	Actual 1970–71 Fiscal Year			Estimated 1971–72 Fiscal Year			Proposed 1972–73 Fiscal Year		
	Total	Support	Federal funds	Total	Support	Federal funds	Total	Support	Federal funds
I. Army National Guard	$43,180,972	$3,201,371	$39,979,601	$43,056,944	$3,910,306	$39,146,638	$46,814,764	$4,144,930	$42,669,834
II. Air National Guard	19,480,312	910,919	18,569,393	21,988,122	941,909	21,046,213	23,073,849	1,027,305	22,046,544
III. Office of the Commanding General	1,492,923	1,211,823	281,100	1,705,460	1,403,538	301,922	1,730,154	1,400,668	329,486
IV. Military Retirement	289,171	289,171	–	387,183	387,183	–	448,506	448,506	–
V. California Cadet Corps	94,720	94,720	–	97,871	97,871	–	100,653	100,653	–
TOTALS	$64,538,098	$5,708,004	$58,830,094	$67,235,580	$6,740,807	$60,494,773	$72,167,926	$7,122,062	$65,045,864
Reimbursements	*–62,122*	*–62,122*	–	*–83,513*	*–83,513*	–	*–84,304*	*–84,304*	–
TOTALS, PROGRAMS	$64,475,976	$5,645,882	$58,830,094	$67,152,067	$6,657,294	$60,494,773	$72,083,622	$7,037,758	$65,045,864
General Fund	*4,570,629*	*4,570,629*	–	*4,599,492*	*4,599,492*	–	*4,913,723*	*4,913,723*	–
Federal funds	*59,905,347*	*1,075,253*	*58,830,094*	*62,552,575*	*2,057,802*	*60,494,773*	*67,169,899*	*2,124,035*	*65,045,864*
PERSONNEL MAN-YEARS									
I. Army National Guard	(1,787.1)	217.1	(1,570)	(1,893.7)	258.7	(1,635)	(1,934.4)	258.4	(1,676)
II. Air National Guard	(955.1)	58.1	(897)	(973.3)	60.3	(913)	(997.3)	61.3	(936)
III. Office of the Commanding General	(128.9)	98.9	(30)	(124.4)	90.4	(34)	(123.4)	89.4	(34)
IV. Military Retirement	–	–	–	–	–	–	–	–	–
V. California Cadet Corps	(3.7)	3.7	–	(3.7)	3.7	–	(3.7)	3.7	–
TOTALS, PERSONNEL MAN-YEARS	(2,874.8)	377.8	(2,497)	(2,995.1)	413.1	(2,582)	(3,058.8)	412.8	(2,646)

Highlights of Program or Workload Changes

I. ARMY NATIONAL GUARD

Minor capital outlay funds have been added to this program primarily for major roof repair projects at armory sites in various locations throughout the state.

II. AIR NATIONAL GUARD

A site adjacent to the Fresno Air National Guard Base was turned over to the Air National Guard by the Aerospace Defense Command and consists of missile storage buildings, missile checkout building, pilot and maintenance alert shelters and alert aircraft parking revetments. The Air National Guard assumed maintenance and operational cost support with 80 percent being reimbursed from federal funds.

III. OFFICE OF THE COMMANDING GENERAL

A school on civil disturbance operations for members of law enforcement, government officials, school administrators, fire services, public utilities and the military, financed entirely from federal funds, has been established at Camp San Luis Obispo.

MILITARY DEPARTMENT—Continued

SUMMARY BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net Totals, Salaries and Wages	374.1	409.4	409.1	$3,352,654	$3,904,861	$3,950,664
Staff benefits	–	–	–	338,547	466,856	488,479
Totals, Personal Services	–	–	–	$3,691,201	$4,371,717	$4,439,143
Operating Expenses and Equipment				1,632,912	1,884,036	2,075,860
Minor capital outlay				–	–	57,900
Totals, Expenditures				$5,324,113	$6,255,753	$6,572,903
Reimbursements:						
Federal				*–$19,678*	*–$19,759*	*–$20,550*
Other				*–42,444*	*–63,754*	*–63,754*
Totals, Reimbursements				*–$62,122*	*–$83,513*	*–$84,304*
Net Expenditures				$5,261,991	$6,172,240	$6,488,599
General Fund				*4,186,738*	*4,114,438*	*4,364,564*
Federal funds				*1,075,253*	*2,057,802*	*2,124,035*
MILITARY RETIREMENT						
Retired pay				$286,245	$382,175	$442,434
Staff benefits				2,926	5,008	6,072
Totals, Military Retirement *(General Fund)*				$289,171	$387,183	$448,506
CALIFORNIA CADET CORPS						
Authorized positions	3.7	3.7	3.7	$43,658	$44,393	$46,587
Staff benefits	–	–	–	4,730	5,645	5,854
Totals, Personal Services	3.7	3.7	3.7	$48,388	$50,038	$52,441
Operating expenses and equipment				46,332	47,833	48,212
Totals, California Cadet Corps *(General Fund)*				$94,720	$97,871	$100,653

SUMMARY

NET EXPENDITURES	1970–71	1971–72	1972–73
Support *(General Fund)*	$4,186,738	$4,114,438	$4,364,564
Support *(Federal funds)*	1,075,253	2,057,802	2,124,035
Military Retirement *(General Fund)*	289,171	387,183	448,506
California Cadet Corps *(General Fund)*	94,720	97,871	100,653
Totals	$5,645,882	$6,657,294	$7,037,758
General Fund	*4,570,629*	*4,599,492*	*4,913,723*
Federal funds	*1,075,253*	*2,057,802*	*2,124,035*
Federal funds not reported elsewhere	$58,829,094	$60,494,773	$65,045,864
TOTALS, PROGRAM	$64,475,976	$67,152,067	$72,083,622

APPROPRIATIONS

	1972–73
Support, Item 64 *(General Fund)*	$4,364,564
Support, Military Retirement, Item 65 *(General Fund)*	448,506
Support, Cadet Corps, Item 66 *(General Fund)*	100,653
Support, grants *(Federal funds)*	2,124,035
State operations *(Federal funds)*	65,045,864

REVENUES	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$70,589	$67,250	$67,500

Military Department—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major projects *(General Fund)*	–	$165,000	–
Expenditure of Federal funds not reported elsewhere	($145,557)	($1,838,000)	($1,580,000)

The capital outlay program of the Military Department comprises the construction of armories, warehouses, rifle ranges, and other facilities essential to the organization, training and morale of the California Army National Guard and the California Air National Guard. The long-range construction program will provide armories and other facilities to adequately house and train all units.

The federal government under Public Law 783, Eighty-first Congress, has participated in the construction of armories on a cost-sharing basis. Federal funds have been made available on the basis of up to 75 percent of qualifying phases of the construction. In addition to federal participation in the construction of armories, certain facilities such as motor vehicle storage buildings, warehouses, airplane hangars, aircraft parking aprons, and shop buildings primarily for the care and maintenance of federal equipment issued for state use are financed entirely from funds except for the preparation of plans and supervision of construction which is provided by the state.

No additional armory construction is planned for state participation during 1972–73.

PUBLIC UTILITIES COMMISSION

The Public Utilities Commission is a regulatory agency, made up of five members appointed by the Governor, with the advice and consent of the Senate. The commissioners and staff regulate some 1,300 privately owned public utilities and certificated carriers and transportation companies. In addition, approximately 17,000 permitted carriers are regulated by the commission.

The commission administers a program to aid cities and counties to improve protection at railway-highway grade crossings as well as a program to assist the railroad companies in the maintenance of existing crossing protection.

The commission is responsible for collection of the highway carriers' uniform business license tax and is also responsible for the regulation and control of private sewer system corporations.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Regulation of utilities	235.3	240.3	245.7	$4,633,954	$4,532,962	$4,835,020
II. Regulation of transportation	416.8	418.5	420.5	7,886,887	8,058,322	8,185,167
III. Administration—distributed to other programs	101.1	96.7	96.7	(1,460,828)	(1,451,059)	(1,495,453)
TOTALS, PROGRAMS	753.2	755.5	762.9	$12,520,841	$12,591,284	$13,020,187
Reimbursements				*–240,411*	*–182,321*	*–160,000*
NET TOTALS, PROGRAMS				$12,280,430	$12,408,963	$12,860,187
General Fund				*6,585,591*	*6,500,000*	*6,815,963*
Transportation Rate Fund				*5,694,839*	*5,908,963*	*6,044,224*

Highlights of Program or Workload Changes

I. REGULATION OF UTILITIES

Rates

Chapter 1109, Statutes of 1970 has placed the responsibility for regulation and control of sewer system corporations upon the Public Utilities Commission.

The additional workload inherent in the passage of the above legislation is expected to consume an additional 4.4 man-years of manpower at an estimated cost of $75,000 per annum.

II. REGULATION OF TRANSPORTATION

Licensing

By 1969 legislation (Chapter 1279, Statutes of 1969), the "Interstate Highway Carriers Registration Act" was amended to provide for (1) registration of exempt interstate carriers in addition to Interstate Commerce Commission authorized interstate carriers previously registered, (2) the issuance of a cab-card stamp for each interstate truck, (3) filing of insurance evidence for all exempt interstate carriers and (4) enforcement by the commission cooperating with the Highway Patrol and with assistance furnished by information and records of the Department of Motor Vehicles and the Board of Equalization.

The stamp and insurance filing work commenced in October 1970 and the enforcement jointly with the Highway Patrol began in July 1971.

The additional cost to this element for the required manpower (two clerk II positions) is $15,192 annually.

Revenue received from initial registration at $25 from 2,500 carriers was approximately $62,500 on a one-time basis. There were 60,000 stamps sold at one dollar apiece, totaling $60,000 for 1971 stamps, which will continue to be received annually, subject to future reciprocity agreements waiving the stamp fees.

The revenue from one dollar stamps exceeds the cost of the additional required manpower by $44,808 on a continuing annual basis.

PUBLIC UTILITIES COMMISSION—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	753.2	755.5	762.9	$9,495,186	$9,545,277	$9,680,157
Staff benefits	–	–	–	948,270	1,006,250	1,039,465
Totals, Personal Services	753.2	755.5	762.9	$10,443,456	$10,551,527	$10,719,622
OPERATING EXPENSES AND EQUIPMENT				2,077,385	2,039,757	2,300,565
Totals, Expenditures				$12,520,841	$12,591,284	$13,020,187
Reimbursements				*–240,411*	*–182,321*	*–160,000*
TOTAL EXPENDITURES				$12,280,430	$12,408,963	$12,860,187
General Fund				*6,585,591*	*6,500,000*	*6,815,963*
Transportation Rate Fund				*5,694,839*	*5,908,963*	*6,044,224*

APPROPRIATION

Support, Item 67 *(General Fund)*	$6,815,963
Support, Item 68 *(Transportation Rate Fund)*	6,044,224

REVENUES

	1970–71	1971–72	1972–73
General Fund	$1,736,526	$2,747,000	$2,853,000
Transportation Rate Fund	4,991,806	5,065,140	5,245,000

COMMISSION ON THE STATUS OF WOMEN

The purposes of this commission are: (1) to develop recommendations which will enable women to make the maximum contribution to society through a study of the added roles, responsibilities and lengthened lifespan of women and the impact of such changes on women and on the society in recent times, and includes, but is not limited to examination of women's educational and employment problems, needs, and opportunities, state laws regarding the civil and political rights of women, and the effect of social attitudes and pressures and economic considerations shaping the roles to be assumed by women in society; (2) to serve as an information center on the status of women and women's educational, employment, and related needs; (3) to recommend, develop, or coordinate materials or projects and give technical and consultive advice which can prevent or minimize problems brought about by the changing roles and responsibilities of women and encourage and enable women to be fully contributing members of society; (4) to publish and transmit to the Legislature findings and recommendations based on its study and activities.

SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
	70–71	71–72	72–73	1970–71	1971–72	1972–73
Status of Women Program *(General Fund)*	2.2	2.5	2.5	$43,531	$45,500	$49,500

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	2.2	2.5	2.5	$23,453	$23,592	$23,952
Staff benefits	–	–	–	2,342	2,179	2,395
Totals, Personal Services	2.2	2.5	2.5	$25,795	$25,771	$26,347
OPERATING EXPENSES AND EQUIPMENT				17,736	19,729	23,153
Totals, Expenditures *(General Fund)*				$43,531	$45,500	$49,500

APPROPRIATION

State Operations, Item 69 *(General Fund)*	$49,500

CALIFORNIA ARTS COMMISSION

The commission seeks to find those areas of service where there is a need not being met by other organizations. The commission develops projects designed to bring together the state's many arts councils, theater groups, museums and galleries, symphonies, and other arts organizations on statewide programs that result in mutual benefits and increased services to the arts for all the people of California. The commission tours visual and performing arts projects throughout the state, utilizing both private and public facilities and support. Both the visual and performing arts projects are planned for touring to isolated rural and metropolitan neighborhoods and suburban areas.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
California Arts Commission	9	20	20	$272,236	$697,000	$705,030
Reimbursements				*–1,205*	–	–
NET TOTALS, PROGRAM				$271,031	$697,000	$705,030
General Fund				*167,791*	*168,000*	*200,030*
California Arts Commission Fund				*19,578*	*404,000*	*380,000*
Federal funds				*83,662*	*125,000*	*125,000*

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	9	20	20	$79,236	$195,502	$204,498
Staff benefits	–	–	–	9,022	23,460	24,949
Totals, Personal Services	9	20	20	$88,258	$218,962	$229,447
OPERATING EXPENSES AND EQUIPMENT				183,978	478,038	475,583
Total Expenditures				$272,236	$697,000	$705,030
Reimbursements				*–1,205*	–	–
Net Totals, Expenditures				$271,031	$697,000	$705,030
General Fund				*167,791*	*168,000*	*200,030*
California Arts Commission Fund				*19,578*	*404,000*	*380,000*
Federal funds				*83,662*	*125,000*	*125,000*

APPROPRIATION

Support, Item 70 *(General Fund)*	$200,030
Support, continuing appropriation Chapter 1051, Statutes of 1970 *(California Arts Commission Fund)*	380,000
Support *(Federal funds)*	125,000

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$534	–	–

HORSE RACING BOARD

The objective of the Horse Racing Board is to regulate the combined horse racing and raising industries and supervise the horse racing tax revenue collections for the State of California.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Protection of California horseracing *(Fair and Exposition Fund)*	22.1	23.2	23.2	$346,922	$355,465	$374,487

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	22.1	23.2	23.2	$232,397	$241,027	$245,420
Staff benefits	–	–	–	24,748	26,000	29,800
Totals, Personal Services	22.1	23.2	23.2	$257,145	$267,027	$275,220
OPERATING EXPENSES AND EQUIPMENT				89,777	88,438	99,267
Totals, Expenditures *(Fair and Exposition Fund)*				$346,922	$355,465	$374,487

APPROPRIATION

Support, Item 71 *(Fair and Exposition Fund)*	$374,487

BOARD OF PILOT COMMISSIONERS FOR THE HARBOR OF SAN DIEGO

This board was organized under the provisions of Chapter 4, Division 5, of the Harbors and Navigation Code to license harbor pilots and certify that they are qualified to pilot in their waters and to establish a fair price for their services.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Licensing and regulation	0.1	–	–	$525	–	–

Highlights of Program or Workload Changes

Reorganization Plan No. 1 of 1969 eliminated this activity from state support effective January 1, 1971, on the grounds that this is not a state function and should be performed at the local level.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Personal services	0.1	–	–	$450	–	–
Operating expenses and equipment				75	–	–
Totals, Expenditures *(General Fund)*				$525	–	–

BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN

This board licenses persons qualified to pilot vessels on San Francisco, San Pablo, and Suisun Bay, and implements rates for their services based upon recommendation of the Pilotage Rate Committee. The Pilotage Rate Committee's function is to conduct public hearings upon the petition of any party directly affected by pilotage rates and upon conclusion of such public hearings to furnish the Legislature copies of their findings and recommendations for final determination by the Legislature.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Regulation and licensing of pilots *(Pilot Commissioners' Special Fund)*	3.8	4	4	$52,719	$37,646	$37,030

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	3.8	4	4	$19,110	$19,320	$19,320
Staff benefits	–	–	–	742	950	950
Totals, Personal Services	3.8	4	4	$19,852	$20,270	$20,270
OPERATING EXPENSES AND EQUIPMENT				$32.867	$17.376	$16.760
Totals, Expenditures *(Pilot Commissioners' Special Fund)*				$52,719	$37,646	$37,030

APPROPRIATION

Support, Item 72 *(Pilot Commissioners' Special Fund)*	$37,030

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(Pilot Commissioners' Special Fund)*	$28,800	$28,184	$36,000

BOARD OF HARBOR COMMISSIONERS FOR HUMBOLDT BAY

The Board of Harbor Commissioners for Humboldt Bay was organized to insure the safety of navigation of the Port of Eureka and Humboldt Bay.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Harbor Commissioners for Humboldt Bay *(General Fund)*	$1,470	–	–

Highlights of Program or Workload Changes

Authorization for the board expired on January 1, 1971, in accordance with the Governor's Reorganization Plan No. 1 of 1969. Chapter 1283, Statutes of 1970, provided for the establishment of the Humboldt Bay Harbor, Recreation and Conservation District in Humboldt County, a local agency that includes within its jurisdiction the functions of the expired Board of Harbor Commissioners for Humboldt Bay.

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
PERSONAL SERVICES	$1,470	–	–
Totals, Expenditures *(General Fund)*	$1,470	–	–

HEALTH BENEFITS FOR ANNUITANTS[1]

The purpose of this program is to provide health protection for retired employees.

Retirement System	Number of Annuitants 70–71	71–72	72–73	Cost by System 1970–71	1971–72	1972–73
Judges'	174	190	208	$21,525	$28,756	$36,417
Legislators'	57	61	76	7,048	9,322	12,536
Employees'	18,473	22,076	25,637	2,247,866	3,270,916	4,424,799
Teachers'	137	154	174	16,102	22,989	30,012
Totals	18,841	22,481	26,095	$2,292,541	$3,331,983	$4,503,764

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
Continuing program costs *(General Fund)*	$2,292,541	$3,331,983	$4,503,764

Highlights of Program or Workload Changes

Chapter 212, Statutes of 1970, sets the state's contribution for basic health insurance at $14 per month during the 1972–73 fiscal year. Legislation will be proposed in 1972 to increase the state's contribution to $16 per month, the cost of which is included in Item 84 of the Budget Bill.

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
Personal Services *(General Fund)*	$2,292,541	$3,331,983	$4,503,764

APPROPRIATION	
Support, Item 73 *(General Fund)*	$4,503,764

[1] This program was previously titled Personal Services Not Elsewhere Reported.

REFUNDS OF TAXES, LICENSES, AND OTHER FEES

For refunding the licenses, taxes and other fees erroneously collected and paid into the General Fund for which no other specific provision of the law exists. Funds are also available for payment of prior judgments, liens or encumbrances as provided in Government Code Section 12516 and to cover refunds of taxes in special situations confronting the Franchise Tax Board in which a court of record orders the refund of taxes collected, withheld or transmitted from persons subject to trial and for which no other provision for refund is made by law.

This item is appropriated each year to provide for expeditious refunds of noncontroversial amounts paid and deposited in the General Fund. This avoids the necessity of filing claims with the Board of Control and inserting items in a claims bill.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Refunds *(General Fund)*	$13,159	$30,000	$30,000

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
Refunds *(General Fund)*	$13,159	$30,000	$30,000

APPROPRIATION

Support, Item 74 *(General Fund)* $30,000

Debt Service

BOND INTEREST AND REDEMPTION

The debt service budget in the 1972–73 Governor's Budget includes the interest and redemption payments for the following programmed bond acts, and the completion of the requirements of the California Tenth Olympiad of 1972 in the 1970–71 fiscal year.

State Construction Program Bond Act	Total Authorized	December 31, 1971 Issued	Unissued
1955	$200,000,000	$200,000,000	–
1958	200,000,000	200,000,000	–
1962	270,000,000	270,000,000	–
1964	380,000,000	380,000,000	–
State higher education construction program bond act of 1966	230,000,000	230,000,000	–
Junior college construction program bond act of 1968	65,000,000	65,000,000	–
State beach, park, recreation & historical facilities bond acts of 1964	150,000,000	125,000,000	25,000,000
Recreation and fish and wildlife enhancement bond act of 1970	60,000,000	10,000,000	50,000,000
California clean water bond act of 1970	250,000,000	50,000,000	200,000,000

The bond sales of the 1971–72 fiscal year during the first six months that have been completed total $100,000,000, and a proposed bond sales of $50,000,000 is planned for the Clean Water Bond Act of 1970 after January 1, 1972.

The bond sales of the 1972–73 fiscal year will include two bond sales of 50,000,000 each during the year for the Clean Water Bond Act program; a $25,000,000 bond sale for the Recreation and Fish and Wildlife program, and a $25,000,000 bond sale for State Beach, Park, Recreational, and Historical Facilities program on July 1, 1972.

No legal appropriation exists for the proposed bond act measures; namely, the Community College Bond Act of 1972 totaling $160,000,000, and the Health Facilities Construction Bond Act of 1972 totaling $294,000,000. Debt service expenditures for the two proposed general obligation bond acts on the November 1972 ballot have been presented in the 1972–73 Governor's Budget as a contingency with no expenditure to be made unless and until the electorate has provided favorable approval as proclaimed by the Secretary of State.

The School Building Aid Bond financed program, appears in the local assistance part of the budget under the function of education.

Other public service enterprises that include the California Water Resources Development Bond Fund program, the Veteran Farm and Home Building Fund of 1943 program, and the San Francisco Harbor Improvement Fund program have their debt service financed from their respective enterprise revenues.

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
Interest	$45,945,817	$50,782,284	$54,060,020
Redemption	44,735,000	54,635,000	61,035,000
Interest expense accrued June 30 (new bond acts)	–	–	1,183,333
Totals, Debt Service, General Fund *(Accrual Basis)*	$90,680,817	$105,417,284	$116,278,353
Special item of expense debt service	$90,680,817	$105,417,284	$116,278,353

APPROPRIATION

Support
Continuing appropriations *(General Fund)* $116,278,353

PAYMENT OF INTEREST ON GENERAL FUND LOANS

Temporary loans are required each year to provide cash during the months when disbursements exceed collected revenues for the General Fund.

The interest cost for these temporary loans are contained in this budget. Supporting statements of cash flow for the 1970–71 fiscal year and statements of accounts payable for the past year, the current year, and the budget year are included in the budget supplement for general government. Cash flow statements for the current and budget years are not included because of the lateness in passage of the tax bill (Chapter 1, Statutes of 1971, First Extraordinary Session.) The interest cost will decrease significantly in both the current and budget years as a result of this legislation. Detailed cash flow statements and estimates of interest cost for both the current and budget years will be submitted to both fiscal committees of the legislature.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Total interest cost *(General Fund)*	$8,746,288	$24,400,000	$14,400,000

RECAPITULATION BY OBJECT

STATE OPERATIONS

	1970–71	1971–72	1972–73
SPECIAL ITEMS OF EXPENSE			
Payment of interest on General Fund Loans *(General Fund)*	$8,746,288	$24,400,000	$14,400,000

APPROPRIATION

Support, Item 79 *(General Fund)*	$14,400,000

AUGMENTATIONS FOR SALARY INCREASE

Funds are provided in the budget for 1972–73 for employee salary increases and for an increase in the state's contribution for employees' health benefits.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Salary Increase:			
I. Civil Service and related	–	–	$63,740,000
General Fund	–	–	*31,659,000*
Special funds	–	–	*21,581,000*
Other funds	–	–	*10,500,000*
II. University of California	–	–	20,705,000
General Fund	–	–	*20,705,000*
III. California State Colleges	–	–	21,869,000
General Fund	–	–	*21,869,000*
Total Salary Increase	–	–	$106,314,000
General Fund	–	–	*74,233,000*
Special funds	–	–	*21,581,000*
Other funds	–	–	*10,500,000*
Judicial Salary Increase	–	100	688,000
General Fund	–	*100*	*688,000*
Employees' Health and Other Benefits	–	5,394,000	3,018,000
General Fund	–	*5,394,000*	*2,062,000*
Special funds	–	–	*637,000*
Other funds	–	–	*319,000*
TOTAL PROGRAM	–	$5,394,100	$110,020,000
Less allocations included in agency budgets	–	–3,811,028	–
NET TOTALS, PROGRAMS	–	$1,583,072	$110,020,000
General Fund	–	*1,583,072*	*76,983,000*
Special funds	–	–	*22,218,000*
Other funds	–	–	*10,819,000*

Highlights of Program or Workload Changes

I. Civil Service and Related Classes

The Budget Act of 1970 provided funds for a 5-percent salary increase for these classes of employees. The Budget Act of 1971 provided funds for unemployment insurance, the payment of premium pay for overtime and for the payment of night shift differential. For civil service and related classes, funds are included in the Governor's Budget computed on the basis of an average increase of 5 percent. Of the funds allocated to them the State Personnel Board will determine the amounts to be utilized for across-the-board increases and to correct inequities.

II. University of California

The Budget Act of 1970 included funds for an average 5-percent salary increase for the nonfaculty classes at the University. For 1972–73, sufficient funds are provided for the Regents of the University of

AUGMENTATION FOR SALARY INCREASE—Continued

Highlights of Program or Workload Changes—Continued

II. University of California—Continued

California to grant an average increase of 7.5 percent to faculty and faculty-related classes.

Funds are also included for nonfaculty classes computed on the basis of an average increase of 5 percent.

III. The California State Colleges

The Budget Act of 1970 included funds for a 5-percent salary increase for the noninstructional classes of the State Colleges. The Budget Act of 1971 provided funds for premium pay for overtime and for the payment of night shift differential. For 1972–73, sufficient funds are proposed for the Trustees of the California State Colleges to grant an increase of 7.5 percent to instructional and instructional-related classes.

Funds are also included for noninstructional classes computed on the basis of an average increase of 5 percent.

IV. Judicial Salary Increases

Government Code Section 68203 provides for the adjustment of the salaries of judges and justices on September 1 of each year by the percentage change in the California consumer price index for the previous calendar year. In this budget funds are included for only the 1971 adjustment which is estimated to be 4.2645 percent, effective on September 1, 1972.

V. Employee Health Benefits

The state's monthly contribution for employee health benefits under the program established by Chapter 212, Statutes of 1970, is scheduled to rise from $12 to $14 in 1972–73. Sufficient funds have been included in this budget to provide an additional raise in 1972–73 from $14 to $16. The $3,018,000 proposed for this purpose includes annuitants. Enabling legislation will be drafted and submitted to authorize this acceleration.

RECAPITULATION BY OBJECT

STATE OPERATIONS

AUGMENTATIONS FOR SALARY INCREASE	1970–71	1971–72	1972–73
Salary increase	–	$1,583,072	$106,314,000
General Fund	–	*1,583,072*	*74,233,000*
Special Fund	–	–	*21,581,000*
Other funds	–	–	*10,500,000*
Judicial salary increase *(General Fund)*	–	–	688,000
Employee health benefits	–	–	3,018,000
General Fund	–	–	*2,062,000*
Special fund	–	–	*637,000*
Other funds	–	–	*319,000*
Totals, Expenditures	–	$1,583,072	$110,020,000
General Fund	–	*1,583,072*	*76,983,000*
Special funds	–	–	*22,218,000*
Other funds	–	–	*10,819,000*

APPROPRIATIONS

Support, Item 80 salary increase, Civil Service and related *(General Fund)*	$31,659,000
Support *(Special funds)*	21,581,000
Support *(Other funds)*	10,500,000
Support, Item 81, salary increase, University *(General Fund)*	20,705,000
Support, Item 82 salary increase, State Colleges *(General Fund)*	21,869,000
Support, Item 83 Judicial salary increase *(General Fund)*	688,000
Support, Item 84 employee health benefits *(General Fund)*	2,062,000
Support *(Special funds)*	637,000
Support *(Other funds)*	319,000

RESERVES FOR CONTINGENCIES

Funds are required by various state agencies for unforeseen contingencies for which no appropriation or an insufficient appropriation has been made. Amounts as required are allocated to the various agencies by the Department of Finance based upon the determination of need. All of these allocations are shown as available funds in each agency budget. The unallocated balance shows as an expenditure in this section of the budget.

RESERVES FOR CONTINGENCIES—Continued

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
Unallocated balance *(General Fund)*	–	$963,781 [b]	$1,000,000

RECAPITULATION BY OBJECT

STATE OPERATIONS

	1970–71	1971–72	1972–73
Special Items of Expense:			
Reserve for Contingencies *(General Fund)*	–	$963,781	$1,000,000

APPROPRIATION

Support, Item 85 *(General Fund)*	$1,000,000

LEGISLATIVE CLAIMS

This program includes all claims which have been approved by the Board of Control, and must be referred to the Legislature for payment in accordance with state law.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Legislative claims	$232,785	$394,090	$51,202
General Fund	*155,988*	*346,923*	*45,872*
Special funds	*33,759*	*24,899*	*2,866*
Nonrevenue funds [a]	*43,038*	*22,268*	*2,464*

APPROPRIATION

Support, Item 86 *(Various funds)*	$51,202

UNALLOCATED

Major Projects	$1,058,910	$400,000	$650,000
Totals, Expenditures	$1,058,910	$400,000	$650,000
General Fund	*24,976*	–	*50,000*
State Construction Program Fund (prior bond issue) [a]	–	*100,000*	*100,000*
State Construction Program Fund (1966 bond issue) [a]	*1,033,934*	*300,000*	*500,000*

GENERAL ANALYSIS

Allocations are required each year to cover increased cost incurred in capital outlay projects.

Lump sum appropriations for project planning, increased cost of construction and miscellaneous repairs, improvements and equipment have been provided from which allocations to agencies are made as needed. The expenditures from such allocations are included in the individual agency budgets. That part which has not been allocated but which is estimated to be needed for further allocations, is included here as an expenditure.

Funds for preparation of complete project planning are proposed to continue the presently authorized procedures for securing sound cost estimates for subsequently budgeted projects.

Expenditures from available appropriations are estimated for allocation to state agencies upon approval of the State Public Works Board as prescribed by Sections 16409 and 16354 of the Government Code and for increased cost of construction when the lowest bid on a project is in excess of the available funds for such project. Savings from completed projects are transferred to these funds and are available by law for such allocations.

APPROPRIATION

Capital outlay, Item 300 *(General Fund)*	$50,000

[a] The expenditure of these funds is not included in overall budget totals.

[b] Contributions to Judges Retirement Fund will require $434,450 more to meet the cash shortage in 1971–72.



AGRICULTURE AND SERVICES

DEPARTMENT OF AGRICULTURE *

The departmental objectives and responsibilities are:

To promote, protect and further the economy of the state's agricultural industry to the fullest extent commensurate with the public welfare.

To actively further and protect, within the authority delegated to the department, the health and welfare of the people of the state.

To assume active leadership in meeting current agricultural problems.

To identify, study, and recommend solutions to the state's agricultural problems, future needs, and to sustain the ability to provide adequate supplies of food and fiber.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Pest and disease prevention	479.2	487.8	484.4	$7,915,971	$9,223,174	$9,584,460
II. Standards and inspection services	645.7	590.4	544.1	9,306,962	9,306,653	9,137,902
III. Marketing services	656.7	357.4	359.9	9,383,614	5,883,635	5,999,770
IV. Financial supervision of local fairs	15	16	19	331,478	388,264	420,757
V. Assistance to counties for agricultural purposes	–	–	–	–	–	–
VI. Administrative supporting costs—distributed to programs	99.9	87.6	91.6	(1,091,877)	(931,184)	(1,025,803)
Distributed to continuing programs, other state departments and trust funds	13	21	21.2	186,160	337,041	355,057
Undistributed administrative costs	–	–	–	35,176	–	–
TOTALS, PROGRAM	1,909.5	1,560.2	1,520.2	$27,159,361	$25,138,767	$25,497,946
Reimbursements				*–2,846,669*	*–3,917,211*	*–3,350,657*
NET TOTALS, PROGRAMS				$24,312,692	$21,221,556	$22,147,289
General Fund				*11,853,803*	*12,044,863*	*12,527,061*
Department of Agriculture Fund				*12,235,712*	*8,971,108*	*9,363,527*
Fair and Exposition Fund				*181,688*	*205,585*	*256,701*
Federal funds				*41,489*	–	–

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES

I. AGRICULTURAL PEST AND DISEASE PREVENTION

EXCLUSION AND DETECTION

The increase in this program area is the result of an agreement between the States of California and Arizona under which Arizona will enforce California quarantines at its eastern borders. As Arizona increases and trains their staff, California will reduce its activities in the Blythe, Needles, Vidal, and Winterhaven border stations. This will result in eventual savings in this program element.

CONTROL AND ERADICATION

Changes in this program element result from the following:

A. An increase of approximately $89,000 for a research and holding action for the Comstock mealybug program. General Fund support is proposed for this program activity which was formerly funded from the Agriculture Emergency Fund.

B. In accordance with a preestablished schedule, the Woolly Whitefly program is being reduced approximately $180,000 during the 1972–73 fiscal year.

C. The Beet Leafhopper control program is being increased by about $72,000 of which approximately $34,000 is General Fund support. This increase is the result of an estimated increase in acreage of host plants to be treated.

D. The Pink Bollworm program reflects an increase in General Fund support of approximately $200,000 in the 1972–73 fiscal year. The program will now be on a balanced funding basis and the increase in General Fund support reflects this.

II. AGRICULTURAL STANDARDS AND INSPECTION SERVICE

EGG AND POULTRY QUALITY CONTROL

1971 legislation provided for a mill tax on the sale of egg containers and will provide industry funding for that portion of this program which was formerly supported from the General Fund.

PESTICIDES

The program change for the 1972–73 fiscal year will include the second phase of strengthening this activity which started by legislative augmentation in 1971. It will provide the department with the necessary manpower and resources to catch up on the backlog in registration and regulatory activities and to maintain a current level of operations in the future.

AGRICULTURAL PEST CONTROL OPERATORS

The program change in this element results from the passage of Chapter 1276, 1971 legislative session. Chapter 1276 provides for the licensing of agricultural pest control advisers. It also provides for a license application fee, proceeds from which will be used to administer the licensing program.

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-12.

DEPARTMENT OF AGRICULTURE—Continued

II. AGRICULTURAL STANDARDS AND INSPECTION SERVICE—Continued

MEAT INSPECTION

The reduction in this program element is the result of a departmental decision to discontinue inspection of "Talmadge-Aiken" plants starting in 1972–73. The Talmadge-Aiken Act relates to interstate shipments of meat and is a federal responsibility for which the department has received 50 percent reimbursement. The department intends to seek full reimbursement for this activity or return the program to the federal government.

WEIGHING AND MEASURING DEVICES

There are two program changes in this element. The first is an increase in activity in the electric meter testing program, particularly as it relates to measurement of moisture in various commodities.

The second is an increase to allow the implementation of the California Measurement System whereby the state, county, and industry jointly provide a uniform, competent, and wide variety of measuring services to all government agencies and industry. The increase will provide additional equipment for the state metrology laboratory. The cost of this equipment will be recovered over time as fees are charged for services performed by the state metrology laboratory for counties and industrial organizations.

WEIGHMASTER ENFORCEMENT

The 1971 Legislature provided that the state increase its activities in the setting of container tares. The legislation also provides for an increase in weighmaster license fees which is to be used to support the increased regulatory activities in this program.

CHEMISTRY

The program increase in this element results from the increase of one man-year in the feed laboratory and one man-year in the meat laboratory. The position in the feed laboratory is proposed to allow an increase in the level of sampling to assure statistical reliability. This position is funded from the Department of Agriculture Fund.

The position in the meat laboratory is proposed to handle the increased number of samples being received from the field. The department anticipates about 200 new retail outlets to become subject to state inspection during the 1971–72 fiscal year and this increase in inspection will necessitate additional laboratory activity.

III. MARKETING SERVICES

GENERAL MARKETING SERVICES

The increase in this program element is to provide an additional economist position to handle increased industry interest in self-help programs.

IV. FINANCIAL SUPERVISION OF LOCAL FAIRS

The change in this program is caused by the addition of two man-years of auditing time to provide services to the local and district fairs. On June 30, 1970, the Audits Division of the Department of Finance discontinued auditing local fairs.

Another position is proposed to study the concessions and rental rates charged by the fairs. The position will be used to study existing practices at each of the 76 fairs in establishing rates and awarding contracts. The results of this activity will be used to establish uniform procedures to maximize the income of the fairs.

V. ADMINISTRATIVE SERVICES

EXECUTIVE

The program change in this element is to provide a position of Assistant Director which will serve as an economic advisor to the Director and also act as the departmental hearing examiner.

FISCAL SERVICES

The program change in this element will provide an additional audit position to be used in the departmental internal audit activity. The additional workload which necessitated this position is primarily that of auditing county records to assure equity in the distribution of unrefunded gas tax funds.

DEPARTMENT OF AGRICULTURE—Continued

V. ADMINISTRATIVE SERVICES—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	1,909.5	1,579.8	1,542.1	$18,931,693	$16,504,205	$16,334,408
Staff benefits	–	–	–	2,078,266	1,811,168	1,792,592
Totals, Personal Services	1,909.5	1,579.8	1,542.1	$21,009,959	$18,315,373	$18,127,000
OPERATING EXPENSES AND EQUIPMENT	–	–	–	5,988,226	6,003,125	6,572,804
Emergency pest detection and eradication	–	–	–	78,197	1,000,000	1,000,000
Totals, Expenditures				$27,076,382	$25,318,498	$25,699,804
Reimbursements				*–2,846,669*	*–3,917,211*	*–3,350,657*
Less pro rata charges from continuing appropriations for divisional services	–	–19.6	–21.9	–	–179,731	–201,858
Net Expenditures				$24,229,713	$21,221,556	$22,147,289
SPECIAL ITEMS OF EXPENSE						
Federal-state matched funds marketing projects				41,490	–	–
Totals, Expenditures, State Operations				$24,271,203	$21,221,556	$22,147,289
General Fund				*11,853,803*	*12,044,863*	*12,527,061*
Agriculture Fund				*12,235,712*	*8,971,108*	*9,363,527*
Fair and Exposition Fund				*181,688*	*205,585*	*256,701*
Federal-state matched funds marketing projects				*(41,489)*	–	–

APPROPRIATIONS

State operations, Item 87 *(General Fund)*	$12,527,061
State operations, Item 88 *(Agriculture Fund)*	7,863,527
State operations, Item 89 *(Fair and Exposition Fund)*	256,701
Other:	
Section 224(1) and (2), Agriculture Code (Department of Agriculture Fund)	1,500,000

REVENUES	1970–71	1971–72	1972–73
General Fund	$79,449	$74,202	$72,842
Agriculture Fund	12,190,938	12,543,596	13,963,781

Department of Agriculture—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major projects	$378	–	–

The past year expenditures reflect final costs of modifying the Winterhaven inbound inspection facility.

Department of Agriculture

DISTRICT AGRICULTURAL ASSOCIATIONS *

The state provides financial assistance to 50 district agricultural associations for the purpose of holding annual fairs and exhibitions of the state's resources and products. The 1-A District Agricultural Association, San Francisco, receives an annual appropriation of $250,000 and the 48th District Agricultural Association, Los Angeles, receives an annual appropriation of $125,000. The other 48 associations receive annua allocations on the basis of premiums paid at thei fairs and upon showing a financial need. The $130,00 reappropriated to the General Fund each year is fo two district fairs which are authorized in the statute but one (the 22nd) is ineligible based on need an the other (the 51st) no longer exists.

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
District Agricultural Associations	$3,164,000	$2,874,000	$2,987,000
General Fund	*–130,000*	*–130,000*	*–130,000*
Fair and Exposition Fund	*3,294,000*	*3,004,000*	*3,117,000*

RECAPITULATION BY OBJECT	1970–71	1971–72	1972–73
STATE OPERATIONS			
TOTALS, EXPENDITURES			
Apportionment to district agricultural associations for encouragement of agricultural fairs	$2,919,000	$2,629,000	$2,742,000
Support of 1-A District Agricultural Association	250,000	250,000	250,000
Support of 48th District Agricultural Association	125,000	125,000	125,000
Totals	$3,294,000	$3,004,000	$3,117,000
Reduction of continuing appropriations for district agricultural associations	–130,000	–130,000	–130,000
Totals, Expenditures	$3,164,000	$2,874,000	$2,987,000
General Fund	*–130,000*	*–130,000*	*–130,000*
Fair and Exposition Fund	*3,294,000*	*3,004,000*	*3,117,000*

APPROPRIATION

Support, Item 92 *(Fair and Exposition Fund)*	$130,000
Other:	
Continuing appropriation *(Fair and Exposition Fund)*	2,987,000

SUMMARY—CAPITAL OUTLAY	1970–71	1971–72	1972–73
District Agricultural Associations—Capital Outlay			
Total Expenditures	$1,088,558	$3,194,388	$1,671,358
General Fund	*–200,000*	*–100,000*	*–100,000*
Fair and Exposition Fund	*1,288,558*	*3,294,388*	*1,771,358*

Chapter 3, Part 3, Division 3, of the Agricultural Code fixes the boundaries of 51 agricultural districts.

Each of the district agricultural associations is a state institution administered by a board of nine directors appointed by the Governor. The organization and operation of district agricultural associations are governed by Part 3, Division 3, of the Agricultural Code. District agricultural associations are subject to the laws and administrative regulations which apply to state agencies generally and to specific rules and regulations which apply only to district agricultural associations or to district and county fairs. District fairs are conducted under allocations approved by the Director of Agriculture and budgets approved by the Department of Finance.

DISTRICT FAIR CONSTRUCTION PROGRAM

Expenditures for capital outlay at district agricultural fairs are met from the continuing appropriation made by Business and Professions Code Section 19630, the allocation of which is approved by the State Public Works Board.

See budget supplement for district, county, and citrus fruit fairs for budget detail.

APPROPRIATIONS

Engineering services, Item 312 *(Fairs and Exposition Fund)*	$74,530
1-A District Agricultural Association *(Fair and Exposition Fund)* Item 313	194,100
Other:	
Continuing appropriation, Business and Professions Code, Section 19630 *(Fair and Exposition Fund)*	1,502,728

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-13.

DEPARTMENT OF CONSUMER AFFAIRS

The Department of Consumer Affairs is organized to provide services for the protection of the public health, safety, and welfare, and to promote and protect the interests of the people of the state as consumers. The department is charged with advancing the interests of consumers through (a) educating and informing the consumer to insure rational consumers choice in the marketplace; (b) protecting the consumer from the sale of goods and services through the use of deceptive methods, acts, or practices, which are inimical to the general welfare of consumers; (c) fostering competition; and (d) promoting effective representation of consumers' interests in all branches and levels of government.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Healing Arts	103.9	130.6	131.8	$3,508,900	$4,295,520	$4,365,385
II. Fiduciary	13.9	15.2	16.2	447,934	500,740	544,153
III. Design and Constructions	209.2	226.1	225.8	4,006,785	4,322,148	4,372,257
IV. Business and Sanitation	74.7	83.1	85.7	2,084,405	2,338,762	2,438,723
V. Consumer Services	28.6	36	35.5	926,406	1,065,874	1,088,832
VI. Administration—distributed to other programs	–	–	–	(2,828,540)	(3,252,359)	(3,254,753)
Administration—undistributed	184.5	212.5	218	844,323	1,211,854	1,223,487
TOTALS, PROGRAMS	614.8	703.5	713	$11,818,753	$13,734,898	$14,032,837
Reimbursements				*–558,682*	*–607,601*	*–551,800*
NET TOTALS, PROGRAMS				$11,260,071	$13,127,297	$13,481,037
General Fund				*179,909*	*182,500*	*197,770*
Special funds				*11,080,162*	*12,944,797*	*13,283,267*

Highlights of Program or Workload Changes

Chapter 1394, Statutes of 1970, known as the Consumer Affairs Act became effective July 1, 1971. As a consequence of this enactment, the budget has been revised in the current year to reflect the substantial impact of this act and to provide the initial complement of personnel necessary to carry out its statutory provisions.

The department has undertaken an internal realignment to provide a more effective and efficient administrative structure. This realignment consisted of incorporating the Division of Consumer Services into the departmental administrative framework where the chief, assistant chief, and other personnel will be directly responsive to the director. Initial staffing of the Division of Consumer Services consists of a chief and an assistant chief; three administrative analysts to be used in the fields of research and analysis, consumer education, public information; two field representatives to be based one in the south of the state and one in the north of the state to provide field contact and to determine extent or pattern of unfair or deceptive practices relating to consumers; and four clerk-typist positions to provide support for handling complaints, correspondence, reports, etc.

During the 1971 legislative session, more than 375 bills directly affecting the department were entered and more than one-third were signed into law. Consumer-oriented bills dealing with advertising, credit, credit cards and consumer sales practices were enacted which do not impose direct enforcement responsibilities upon the department, but within the information program of the Division of Consumer Services the staff must disseminate information regarding these new consumer laws and respond to complaints arising out of such changes.

The most important legislative enactment during the 1971 session was Chapter 1578, Statutes of 1971 which is cited as the Automotive Repair Act. This act created within the Department of Consumer Affairs, the Bureau of Automotive Repair which will consist of a nine-member advisory board and a chief appointed by the Governor and confirmed by the Senate. The measure makes the bureau responsible for automotive repair dealers, lamp and brake adjustment stations, and pollution control device installation and inspection stations.

The nine-member board will have five public and four industry representatives serving staggered four-year terms. The bureau will be responsible for accepting and investigating complaints relative to automotive repairs and will initiate on its own investigations of the practices of automotive repair dealers; "suggest" compensation for damages suffered as a result of violations, and make recommendations with respect to policies, practices, and functions necessary for the protection of the consuming public. In addition, the bill transfers from the California Highway Patrol to the Department of Consumer Affairs the lamp, brake, and air pollution station inspection programs.

Chapter 1578 was enacted too late to permit the inclusion of the automotive repair program in this budget. A proposed automotive repair budget will be submitted during the 1972 legislative session.

Healing Arts

(a) Chapter 1498, Statutes of 1971, appropriates $125,000 from the Board of Medical Examiners Contingent Fund to the Board of Medical Examiners to be used for curricula evaluations.

(b) Chapter 949, Statutes of 1971, appropriates seven hundred fifty thousand dollars ($750,000) from the Contingent Fund of the Board of Medical Examiners to the Department of Health Care Services for the conduct of an investigation into alleged violations of accepted medical practice.

DEPARTMENT OF CONSUMER AFFAIRS—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	614.8	703.5	713	$6,387,079	$7,229,714	$7,386,722
Staff benefits	–	–	–	667,583	828,277	850,034
Totals, Personal Services	614.8	703.5	713	$7,054,662	$8,057,991	$8,236,756
OPERATING EXPENSES AND EQUIPMENT				$7,551,707	$8,754,266	$8,950,834
TOTALS, EXPENDITURES				$14,606,369	$16,812,257	$17,187,590
Reimbursements				*–558,682*	*–607,601*	*–551,800*
Net Expenditures				$14,047,687	$16,204,656	$16,635,790
SPECIAL ITEMS OF EXPENSE				$40,924	$175,000	$100,000
TOTALS, EXPENDITURES				$14,088,611	$16,379,656	$16,735,790
Less departmental administration				–2,828,540	–3,252,359	–3,254,753
NET TOTALS, EXPENDITURES				$11,260,071	$13,127,297	$13,481,037
General Fund				*179,909*	*182,500*	*197,770*
Special funds				*11,080,162*	*12,944,797*	*13,283,267*

APPROPRIATION

Support, Item 94 *(Accountancy Fund)*	$458,746
Support, Item 95 *(California State Board of Architectural Examiner's Fund)*	146,960
Support, Item 96 State Athletic Commission *(General Fund)*	195,100
Support, Item 97 *(State Board of Barber Examiners' Fund)*	474,857
Support, Item 98 *(Behavioral Science Examiners Fund)*	135,178
Support, Item 99 *(Cemetery Fund)*	85,407
Support, Item 100 *(State Board of Chiropractic Examiners Fund)*	115,177
Support, Item 101 *(Collection Agency Fund)*	209,310
Support, Item 102 *(Private Investigator and Adjusters Fund)*	106,212
Support, Item 103 *(Contractors License Fund)*	2,876,688
Support, Item 104 *(Board of Cosmetology Contingent Fund)*	938,187
Support, Item 105 *(State Dentistry Fund)*	339,446
Support, Item 106 *(Dry Cleaners' Fund)*	328,379
Support, Item 107 *(Bureau of Employment Agencies Fund)*	254,886
Support, Item 108 *(Funeral Directors and Embalmers Fund)*	122,675
Support, Item 109 *(Bureau of Furniture and Bedding Inspection Fund)*	488,212
Support, Item 110 *(Geology Fund)*	50,011
Support, Item 111 Board of Guide Dogs for the Blind *(General Fund)*	2,670
Support, Item 112 *(State Board of Landscape Architects Fund)*	39,851
Support, Item 113 *(Medical Examiners' Contingent Fund)*	1,302,846
Support, Item 114 *(Physical Therapy Fund)*	52,798
Support, Item 115 *(Hearing Aid Dispensers Fund)*	29,642
Support, Item 116 *(Nursing Home Administrators' State License Examining Board Fund)*	75,483
Support, Item 117 *(Board of Nursing Education and Nurse Registration Fund)*	796,187
Support, Item 118 *(Nurses' Registry Fund)*	14,031
Support, Item 119 *(State Optometry Fund)*	86,623
Support, Item 120 *(Contingent Fund of the Board of Osteopathic Examiners)*	14,452
Support, Item 121 *(Pharmacy Board Contingent Fund)*	764,699
Support, Item 122 *Professional Engineers' Fund)*	733,449
Support, Item 123 *(Repair Services Fund)*	322,706
Support, Item 124 *(Certified Shorthand Reporters Fund)*	45,124
Support, Item 125 *(Structural Pest Control Fund)*	525,298
Support, Item 126 *(Veterinary Examiners' Contingent Fund)*	95,818
Support, Item 127 *(Vocational Nurse and Psychiatric Technician Examiners Fund) (VN)*	441,981
Support, Item 128 *(Vocational Nurse and Psychiatric Technician Examiners Fund) (PT)*	75,617
Support, continuing appropriation *(Professional and Vocational Standards Fund)*	736,331
Administration charged to other special funds *(Professional and Vocational Standards Fund)*	(3,254,753)

BOARD OF CONTROL

The board staff receives, processes, obtains legal investigations and recommendations, and presents to the board for its action all claims for money or damages against the state. Tort liability claims, claims of citizens benefiting the public, and claims of needy victims of crimes of violence, allowed by the board, are paid from separately appropriated funds. Other types of approved claims are referred to the Legislature for payment from various funds under the annual omnibus claims appropriation.

The board staff also administers, coordinates, and promotes the statewide merit award suggestion program.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Board of Control *(General Fund)*	9.2	10.3	10.3	$116,800	$133,085	$163,207
Reimbursements—other				*–10,788*	*–12,000*	*–12,000*
NET TOTALS, PROGRAM *(General Fund)*				$106,012	$121,085	$151,207

BOARD OF CONTROL—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	9.2	10.3	10.3	$81,949	$94,809	$96,649
Staff benefits	–	–	–	8,708	10,846	11,558
Totals, Personal Services	9.2	10.3	10.3	$90,657	$105,655	$108,207
OPERATING EXPENSES AND EQUIPMENT				26,143	27,430	55,000
Totals, Expenditures				$116,800	$133,085	$163,207
Reimbursements—other				*–10,788*	*–12,000*	*–12,000*
Net Expenditures				$106,012	$121,085	$151,207

APPROPRIATION

Support, Item 129 *(General Fund)*	$151,207

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$6	–	–

STATE EXPOSITION AND FAIR EXECUTIVE COMMITTEE

The California State Exposition and Fair provides a medium for exhibiting the state's industrial and agricultural products as well as those entering through its ports of entry. In carrying out this objective it performs an educational and recreational function which contributes to the state's cultural and social heritage. Through competitive or noncompetitive exhibits people of all ages attain recognition and inspiration, and help to inform fair patrons about California's achievements.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
California Exposition and Fair	116.2	122.4	112.7	$3,655,686	$3,867,282	$3,697,664
Reimbursements				*–2,133,001*	*–1,935,436*	*–2,121,342*
NET TOTALS, PROGRAM				$1,522,685	$1,931,846	$1,576,322
General Fund				*1,330,885*	*1,492,586*	*1,311,322*
State Fair Fund				*191,800*	*439,260*	*265,000*

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	116.2	122.4	112.7	$1,047,613	$1,110,864	$1,009,636
Staff benefits	–	–	–	99,819	112,687	113,726
Totals, Personal Services	116.2	122.4	112.7	$1,147,432	$1,223,551	$1,123,362
OPERATING EXPENSES AND EQUIPMENT				1,378,254	1,394,602	1,444,302
Totals, Expenditures				$2,525,686	$2,618,153	$2,567,664
Reimbursements				*–2,133,001*	*–1,935,436*	*–2,121,342*
Net Expenditures				$392,685	$682,717	$446,322
SPECIAL ITEMS OF EXPENSE						
Rent—Bond interest and redemption				$1,130,000	$1,130,000	$1,130,000
Law enforcement services				–	119,129	–
Totals, Special Items of Expense				$1,130,000	$1,249,129	$1,130,000
Totals, Expenditures				$1,522,685	$1,931,846	$1,576,322
General Fund				*1,330,885*	*1,492,586*	*1,311,322*
State Fair Fund				*191,800*	*439,260*	*265,000*

APPROPRIATIONS

Support, Item 130, *(General Fund)*	$1,311,322
Support, Item 132 *(State Fair Fund)*	265,000

REVENUES

	1970–71	1971–72	1972–73
State Fair Fund	($2,077,101)	($1,921,360)	($2,051,342)

State Exposition and Fair Executive Committee—Capital Outlay

SUMMARY—CAPITAL OUTLAY	1970–71	1971–72	1972–73
Minor projects *(State Fair Fund)*	$12,500	–	–

STATE FIRE MARSHAL

The State Fire Marshal prepares and adopts minimum statewide fire and panic safety standards for all institutional, educational and public assembly occupancies, all state-owned buildings, and for the use and control of materials having a high degree of fire hazard such as explosives, fireworks and flammable liquids. Enforcement of these standards is performed by the State Fire Marshal and by local fire authorities within their respective geographical areas of jurisdiction.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Public fire safety	61	62	61.2	$1,160,292	$1,160,801	$1,176,256
II. Administration—distributed to other program	12	12	11.8	(164,609)	(169,632)	(171,383)
TOTALS, PROGRAM	73	74	73	$1,160,292	$1,160,801	$1,176,256
Reimbursements				*–189,242*	*–165,698*	*–164,000*
NET TOTALS				$971,050	$995,103	$1,012,256
General Fund				*840,827*	*895,103*	*937,256*
Dry Cleaners Fund				*130,223*	*100,000*	*75,000*

Highlights of Program or Workload Changes

Institutional Occupancies

Enactment of Chapter 1428, Statutes of 1971 during the 1971 Legislative Session places additional responsibility upon the State Fire Marshal in the area of institutional type occupancies. Under the provisions of this legislation, he is now required to establish and enforce fire safety standards in certified family care homes, out-of-home placement facilities, half-way houses and similar facilities, including those housing mentally retarded persons under the provisions of the Lanterman Mental Retardation Act.

Approximately 1,000 of these facilities are estimated to be located within the enforcement jurisdiction of the State Fire Marshal. Two Deputy State Fire Marshals II and one clerk-typist II are proposed to be added to the current and budget year manpower authorization together with a corresponding allocation of $20,110 and $40,220, respectively.

Drycleaning

The State Fire Marshal proposes to phase out his present involvement as a regulatory authority in the drycleaning industry. Due to changes within the industry, including a significant reduction in the use of flammable cleaning solvents, regulation for fire safety is now a matter best served by local government. In addition, the health and welfare of the public and the occupational security of employees can be maintained by the State Board of Dry Cleaners, the licensing authority, without a duplication of effort.

During the current year, a reduction in authorized expenditures from the Dry Cleaners Fund of $30,223 is proposed. During the budget year, a total appropriation of $75,000 is proposed. The budget year proposal is contingent upon the enactment of legislation during the 1972 Legislative Session which would terminate the State Fire Marshal's statutory responsibility in drycleaning effective January 1, 1973.

Flammable Liquids

The budget year is the off-year in the biennial registration of approximately 11,000 cargo tanks used for the transportation of flammable liquids. A limited registration workload during the budget year will permit reduction of one temporary clerical position and a savings of $5,764.

STATE FIRE MARSHAL—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	73	74	73	$893,650	$870,179	$882,836
Staff benefits	–	–	–	98,689	104,857	107,607
Totals, Personal Services	73	74	73	$992,339	$975,036	$990,443
OPERATING EXPENSES AND EQUIPMENT				$167,953	$185,765	$185,813
Totals, Expenditures				$1,160,292	$1,160,801	$1,176,256
Reimbursements				*–189,242*	*–165,698*	*–164,000*
Net Expenditures				$971,050	$995,103	$1,012,256
General Fund				*840,827*	*895,103*	*937,256*
Dry Cleaners' Fund				*130,223*	*100,000*	*75,000*

APPROPRIATIONS

Support, Item 133 *(General Fund)*	$937,256
Support, Item 134 *(Dry Cleaners' Fund)*	75,000

REVENUES	1970–71	1971–72	1972–73
General Fund	$99,075	$273,000	$90,500

FRANCHISE TAX BOARD

The Franchise Tax Board has primary responsibility for administration of the Personal Income Tax Law and the Bank and Corporation Tax Law, which produce approximately 42 percent of the state's General Fund tax revenues annually. The administration of these two major programs is based on the concepts under which California taxpayers self-assess and pay voluntarily the amounts provided by law. In recent years, the Franchise Tax Board has been given further responsibility for administration of the Senior Citizens Property Tax Assistance Law. In accordance with this law, qualified senior citizens receive from the state partial refunds of property taxes paid.

The Franchise Tax Board will incur costs in both the current and budget year as the result of passage of Chapter 1, Statutes of 1971, First Extraordinary Session. Because of the lateness in passage of this legislation, no specific provisions have been made in this presentation to reflect that cost. A detailed proposal of expenditures for both the current and budget years will be submitted to both fiscal committees of the Legislature.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Personal Income Tax	690.9	744	739.4	$13,741,974	$14,815,882	$15,145,974
II. Bank and Corporation Tax	332.3	342	342.9	6,031,994	6,676,707	6,826,164
III. Senior Citizens Property Tax Assistance	36.2	39	39	498,101	543,328	556,456
IV. Administration and Support—distributed to other programs	544	555.2	553.3	(7,186,448)	(7,710,367)	(7,885,008)
TOTALS, PROGRAMS	1,603.4	1,680.2	1,674.6	$20,272,069	$22,035,917	$22,528,594
Reimbursements				*–46,374*	*–3,000*	*–3,000*
NET TOTALS, PROGRAMS *(General Fund)*				$20,225,695	$22,032,917	$22,525,594

Highlights of Program or Workload Changes

The consideration of the passage of legislation for a personal income tax withholding program for the state has had an impact on the current year budget. Planning for a withholding program was accomplished by the Franchise Tax Board and the Department of Human Resources Development. The planning included the move of the department to facilities at Aerojet Center and the upgrading of computer equipment to increase capacity.

FRANCHISE TAX BOARD—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	1,603.4	1,680.2	1,674.6	$14,014,104	$14,880,267	$15,091,932
Staff benefits	–	–	–	1,530,851	1,674,732	1,719,250
Totals, Personal Services				$15,544,955	$16,554,999	$16,811,182
Operating Expenses and Equipment				4,727,114	5,480,918	5,717,412
Totals, Expenditures				$20,272,069	$22,035,917	$22,528,594
Reimbursements				*–46,374*	*–3,000*	*–3,000*
Totals, Expenditures *(General Fund)*				$20,225,695	$22,032,917	$22,525,594

APPROPRIATION

Support, Item 135 *(General Fund)*	$22,525,594

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$295,448	$300,000	$300,000

DEPARTMENT OF GENERAL SERVICES

Centralization of the state's business management functions and services in the Department of General Services creates economies and efficiencies by (1) eliminating duplication of effort, (2) application of uniform standards and policies statewide, (3) large-scale purchasing of materials and supplies, and (4) providing highly qualified specialists and facilities that individual agencies could not economically justify. The centralized functions and services include planning, acquisition, construction, maintenance and protection of state buildings and property; data processing; transportation; purchasing; printing; communications; architectural services; administrative hearings; and fiscal services.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Property management services	1,761.4	1,656	1,643	$24,431,779	$23,473,482	$37,196,257
II. Statewide support services	1,826.6	1,961.5	2,023.3	50,229,738	56,554,036	59,307,095
III. Statewide management services	132.9	129.6	135	4,143,295	4,976,346	4,592,101
IV. Administration	140.2	152.9	158.9	1,769,486	2,076,149	2,246,576
TOTALS, PROGRAMS	3,861.1	3,900	3,960.2	$80,574,298	$87,080,013	$103,342,029
Reimbursements				*–20,437,703*	*–22,927,076*	*–23,971,652*
NET TOTALS, PROGRAMS				$60,136,595	$64,152,937	$79,370,377
General Fund				*4,851,052*	*5,434,667*	*5,145,000*
Service Revolving Fund				*46,158,108*	*51,462,160*	*67,066,928*
Architecture Revolving Fund				*6,806,332*	*4,887,916*	*4,719,639*
Architecture Public Building Fund				*1,416,233*	*1,404,222*	*1,438,280*
State School Building Aid Fund				*904,870*	*963,972*	*1,000,530*

Highlights of Program or Workload Changes

I. PROPERTY MANAGEMENT SERVICES

E. Architectural Consulting and Construction Services

As a result of a reorganization of the property management functions to eliminate unnecessary duplication of effort, the space planning activity was transferred to the architectural consulting and construction services element in the current year. In addition, continued streamlining of method and procedures has allowed a reduction of 14 positions in the budget year.

G. Rented Buildings

The rented building element experienced a significant increase resulting from a new standardized rate of 40 cents per square foot of office space and 10 cents per square foot of storage space. The increase in the budget year results from Chapter 992, Statutes of 1971, which provides that rental rates will be paid into the Service Revolving Fund. An excess of $1.5 million which is expected to accrue from the standard rental rate, is part of the General Fund revenues estimate for 1972–73.

DEPARTMENT OF GENERAL SERVICES—Continued

Highlights of Program or Workload Changes—Continued

II. STATEWIDE SUPPORT SERVICES

A. Communications

Four additional radio maintenance positions are included in the budget year for the increased workload resulting from proposed radio equipment purchases by state agencies.

As a result of a two-year test period of consolidating the Division of Highways radio engineering and maintenance functions with the communcations division, a combined savings of $166,483 was effected in the 1970–71 fiscal year. A permanent consolidation is proposed for the budget year which will transfer 41 radio technicians and 5 engineer positions to the communications division.

B. Data Processing

Additional workload positions are proposed in the current budget years for service centers I and II. The positions will be fully reimbursed by the respective contracting agencies.

C. Office Services

To provide for more effective utilization of staff, five clerical positions were transferred to Office Services Division's typing pool from the Office of Local Assistance.

D. State Printing

Fifteen positions are being abolished in the budget year as the result of phasing in new photocomposition equipment to replace old linotype equipment.

Purchase of a web printing press is proposed in the budget year.

G. Security and Protection

Twenty-seven additional positions were established in the current year under contract with various agencies desiring additional security services.

III. STATEWIDE MANAGEMENT SERVICES

A. Administrative Hearings

The Administrative Hearings element reflects a $600,000 increase appropriated in the Social Welfare Reform Act of 1971 to conduct additional Fair Hearings pursuant to the Welfare and Institutions Code.

C. Management Assistance

In 1972–73 the continued growth in the volume of records stored in the State Records Centers will require 3.5 clerical positions. Additionally, two positions are requested for implementing a statewide microfilm usage and control program. Microfilming is an important part of paperwork management and will assure efficient future microfilm applications, review of all microfilm equipment purchases, and provide instructions and guidelines for use in determining feasibility of microfilm programs.

D. Insurance Services

The Automobile Liability Insurance rate for 26,000 state vehicles has increased from $58 per auto in 1971–72 and is projected at $78 per auto for 1972–73.

IV. ADMINISTRATION

To utilize existing staff more effectively, 21.3 accounting positions were transferred from the State Printing Plant to the Comptroller's Office.

In addition, six personnel positions are being transferred from the State Printing Plant to the Personnel Office in the budget year.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net Salaries and Wages	3,861.1	3,900	3,960.2	$37,373,573	$37,638,428	$38,604,527
Staff Benefits	–	–	–	4,601,901	4,910,841	5,380,564
Totals, Personal Services	3,861.1	3,900	3,960.2	$41,975,474	$42,549,269	$43,985,091
OPERATING EXPENSES AND EQUIPMENT				$38,598,824	$43,830,744	$59,256,938
MINOR CAPITAL OUTLAY				–	$100,000	$100,000
Totals, Expenditures				$80,574,298	$86,480,013	$103,342,029
Reimbursements				*–20,437,703*	*–22,927,076*	*–23,971,652*
Net Expenditures				$60,136,595	$63,552,937	$79,370,377
SPECIAL ITEM OF EXPENSE						
Social Welfare Services				–	$600,000	–
Totals, Expenditures				$60,136,595	$64,152,937	$79,370,377
General Fund				*4,851,052*	*5,434,667*	*5,145,000*
Service Revolving Fund				*46,158,108*	*51,462,160*	*67,066,928*
Architecture Revolving Fund				*6,806,332*	*4,887,916*	*4,719,639*
Architecture Public Building Fund				*1,416,233*	*1,404,222*	*1,438,280*
State School Building Aid Fund				*904,870*	*963,972*	*1,000,530*

DEPARTMENT OF GENERAL SERVICES—Continued

APPROPRIATIONS

State Operations, Item 136 *(General Fund)*	$5,145,000
State Operations, Item 139 *(Service Revolving Fund)*	67,066,928
State Operations, Item 141 *(Architecture Revolving Fund)*	4,719,639
State Operations, Item 142 *(Architecture Public Building Fund)*	1,438,280
State Operations, Item 137 *(State School Building Aid Fund)*	1,000,530

REVENUES	1970–71	1971–72	1972–73
General Fund	$2,364,281	$2,431,000	$4,681,000

Department of General Services—Capital Outlay

SUMMARY—CAPITAL OUTLAY	1970–71	1971–72	1972–73
Major projects	$478,073	$100,000	–
Minor projects [a]	99,355	–	–
Totals, Expenditures *(General Fund)*	$577,428	$100,000	–

GENERAL ANALYSIS

The State Building Construction Act of 1955 provides that the State Public Works Board may issue revenue bonds or certificates to provide funds to acquire or construct state public buildings when authorized by a separate act or appropriation of the Legislature. The facilities so acquired or constructed are to be leased by state agencies at a rental rate that will retire the bonds or certificates and provide for the payment of interest. In addition the rental rates shall cover the cost of operation and maintenance of the public buildings authorized.

The State Public Works Board entered into an agreement with the Board of Administration of the Public Employees' Retirement System whereby that agency purchased certificates to finance the construction of eight office buildings and the Los Angeles garage authorized by Chapter 1687, Statutes of 1955, as amended by Chapter 1647, Statutes of 1957, and by various subsequent budget act items.

In 1959 the Legislature created the Capitol Building and Planning Commission to establsh a master plan for the orderly development of future state buildings and other facilities in the Capitol area of Sacramento. A formal plan was adopted in 1961 and initial funds were made available for acquisition. Since that time, there have been a number of appropriations from various fund sources to acquire land to meet requirements of the plan. A total of $25,588,081 was appropriated, all of which has been spent or encumbered except for $1,056,768 which has been reverted as of June 30, 1971. The 1971 Legislature reduced the size of the Capitol plan by 4½ peripheral blocks plus any other parcels which are not acquired by February 1973.

The Department of General Services will incur alterations costs in the current year as the result of passage of Chapter 1, Statutes of 1971, First Extraordinary Session. Because of the lateness in passage of this legislation, no specific provisions have been made in this presentation to reflect that cost. A detailed proposal of expenditures for both the current and budget years will be submitted to both fiscal committees of the Legislature.

[a] Minor capital outlay was transferred to the state operations budget beginning in 1971–72.

DEPARTMENT OF INDUSTRIAL RELATIONS

The department provides services and assistance to California wage earners designed to promote their welfare, improve their working conditions and advance their opportunities for profitable employment. Direct services to wage earners include enforcement of workmen's compensation insurance laws and adjudication of workmen's compensation insurance claims; promotion of apprenticeship and other on-the-job training; prevention and elimination of discrimination in employment and housing and enforcement of all labor laws, in general. The California wage earner benefits, also, from the department's programs to assist negotiations between parties in industrial disputes when work stoppages are threatened; administer and enforce safety orders designed to protect workers from on-the-job injury or death; promulgate and administer labor standards and collect, analyze and disseminate statistics which measure the condition of labor in the state.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Regulation of Workmen's Compensation Self-Insurance Plans	4.1	4	4	$81,654	$90,080	$82,754
II. Conciliation of Employer-Employee Disputes	18.5	14.1	17	395,280	309,748	380,084
III. Preventing, Settling, Adjudicating and Administering Disputes under Workmen's Compensation Laws	542	543.5	542.2	9,173,550	9,405,085	9,449,603
IV. The Prevention of Industrial Injuries and Deaths to California Workers	281.9	300.2	276.8	4,934,440	5,356,161	5,003,773
V. Development and Enforcement of Labor Laws and Standards Relating to Equal Pay Laws, Wage Payments, Conditions of Employment, Licensing and Adjudication	264.1	254.4	252.6	4,210,630	4,054,949	4,128,600
VI. Promotion, Development and Administration of Apprenticeship and Other On-the-Job Training	145.6	122.8	122.5	2,429,077	2,076,626	2,102,331
VII. Labor Force Research and Data Dissemination	61.8	23.7	23.7	921,308	355,015	401,865
VIII. The Prevention and Elimination of Discrimination in Employment and Housing	57	53.3	59.3	994,882	974,982	1,086,417
IX. Administration—distributed to other programs	83.3	82.2	81.3	(1,169,845)	(1,148,962)	(1,167,063)
Distributed to other state agencies	–	–	–	9,863	110.224	7,500
X. Service Center Program (Reimbursed)	9	–	–	141,929	–	–
TOTALS, PROGRAMS	1,467.3	1,398.2	1,379.4	$23,292,613	$22,732,870	$22,642,927
Reimbursements				*–656,372*	*–171,824*	*–69,100*
NET TOTALS, PROGRAMS				22,636,241	22,561,046	22,573,827
General Fund				*22,264,557*	*21,704,801*	*22,139,045*
Federal funds				*371,684*	*856,245*	*434,782*

Highlights of Program or Workload Changes

IV. THE PREVENTION OF INDUSTRIAL INJURIES AND DEATHS TO CALIFORNIA WORKERS

At some point in the budget year it is probable that an agreement will be signed between the California Department of Industrial Relations and the U.S. Department of Labor under which the State Division of Industrial Safety will adopt a revised program for the enforcement of occupational safety and health regulations. This stems from a new law, known as the Occupational Safety and Health Act (OSHA) of 1970, which places most safety jurisdiction under the federal government.

The law is of such importance that it has already altered programs budgeted for the current year by adding a new element to cover OSHA. This element, being supported in 1971–72 to the extent of $210,000 (90 percent of cost) by the U.S. Department of Labor, involves a statewide study of occupational safety and health codes in effect, including the extent to which they are enforced by various local or state agencies. This study is for planning purposes, preparatory to submittal of an application to the U.S. Department of Labor, which if granted would return most of California's occupational and safety control to the state and local agencies currently handling this work.

It was necessary to create a new element for current OSHA operations. The extent of the 1972–73 program revisions will depend somewhat upon the demands of the U.S. Department of Labor which has the responsibility to specify conditions which the program must meet. The law also provides that monetary grants up to 50 percent of operating costs may be given to those states signing an agreement.

The Department of Industrial Relations plans to apply for such an agreement, and it is possible that one might be reached by or soon after July 1, 1972. As soon as funding levels and program changes are known, the information will be reported.

The department plans to introduce legislation in the 1972 session to increase elevator and pressure vessel inspection fees. Included in the legislation will be an augmentation to the department budget to meet increased workload in these two areas.

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

IV. THE PREVENTION OF INDUSTRIAL INJURIES AND DEATHS TO CALIFORNIA WORKERS—Continued

Element E. Safety for Employees in Industrial Plants and Operations, Including Mineral Industries

The department has recently signed an agreement with the U.S. Bureau of Mines under which this unit of the Division of Industrial Safety will substitute for the Bureau of Mines as the inspection agency covering metal and non-metal mines in California. This agreement contains a number of specific requirements requiring the division to adjust its inspection service.

V. DEVELOPMENT AND ENFORCEMENT OF LABOR LAWS AND STANDARDS RELATING TO EQUAL PAY LAWS, WAGE PAYMENTS, CONDITIONS OF EMPLOYMENT, LICENSING AND ADJUDICATION

This budget presentation proposes consolidation of programs involving the Divisions of Industrial Welfare and Labor Law Enforcement (formerly Programs V and VI.). These functions are closely aligned in terms of program objectives and clientele served. Additionally, recent court decisions have eliminated provisions of the law where it distinguishes between men and women relating to acceptable working conditions. These actions have brought the programs even closer together.

Administrative action is being taken by the department to mold these functions into one cohesive program. It is anticipated that this new approach will increase program efficiency and effectiveness while avoiding duplications and overlaps.

VI. PROMOTION, DEVELOPMENT AND ADMINISTRATION OF APPRENTICESHIP AND OTHER ON-THE-JOB TRAINING COMPLIANCE

Public Works and the California Plan

Improved performance under Section 1777.5 of the Labor Code requiring all contractors to employ at least one apprentice for every five journeymen on all public works, and implementation of the "California Plan" will bring about greater utilization of minorities in apprenticeship training. "Public Works" has been conservatively estimated to be over one and a half billion dollars and is considered to be the most fertile field for the development of additional apprentice job opportunities. The "California Plan for Equal Opportunity in Apprenticeship" as revised to comply with Title 29, Code of Federal Regulations, Part 30, requires training sponsors to employ apprentices equal to ethnic population distribution and to develop affirmative action goals and timetables. The department will assign manpower to work with more than 750 joint apprenticeship committees and 1,506 individual training sponsors in formulating affirmative action programs to meet federal deadlines.

Vietnam Veteran Apprentices and Trainees

In support of the President's "hire a veteran" program, the Veterans Administration has recently employed or contracted for 35 men in California to promote on-the-job training for veterans. This will increase required program approval actions by the Division of Apprenticeship Standards. Over 7,500 veterans are currently in training in California under 3,430 training sponsors approved and monitored by the state.

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	1,467.3	1,398.2	1,379.4	$17,818,901	$17,149,475	$16,982,025
Staff benefits	–	–	–	1,952,472	1,955,961	1,949,091
Totals, Personal Services	1,467.3	1,398.2	1,379.4	$19,771,373	$19,105,436	$18,931,116
OPERATING EXPENSES AND EQUIPMENT				$3,521,240	$3,627,434	$3,711,811
Totals, Expenditures				$23,292,613	$22,732,870	$22,642,927
Reimbursements:						
Federal				*–445,522*	–	–
Others				*–210,850*	*–171,824*	*–69,100*
Totals, Reimbursements				–$656,372	–$171,824	–$69,100
Total Expenditures, State Operations				$22,636,241	$22,561,046	$22,573,827
General Fund				*22,264,557*	*21,704,801*	*22,139,045*
Federal funds				*371,684*	*856,245*	*434,782*

APPROPRIATIONS

State operations, Item 143 *(General Fund)*	$22,139,045
State operations *(Federal funds)*	434,782

REVENUES	1970–71	1971–72	1972–73
General Fund	$672,948	$687,900	$698,100

WORKMEN'S COMPENSATION INSURANCE

Compensation Insurance Fund

The California State Compensation Insurance Fund is a self-supporting enterprise created to offer insurance protection to employers at the lowest possible cost. This fund operates in competition with other insurance carriers, acting as a yardstick for the securing of fair premium rates for employers and fair treatment for injured employees. The fund is required by law to use the same rates and classifications established by the State Insurance Commissioner for insurers generally, and provides that the rates shall be only those sufficient to carry out the specific purposes stated in law.

Expenditure estimates for the budget year are based on the level of activity anticipated by the fund's management. Changes in economic conditions may result in corresponding changes in the various items of expense.

The budget data presented is information available as an annual operations report. As a public enterprise fund authorized by statutes, no budget detail is presented.

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
Compensation Insurance *(State Compensation Insurance Fund)* [a]	$22,524,412	$23,600,000	$24,650,000

RECAPITULATION BY OBJECT

STATE OPERATIONS

	1970–71	1971–72	1972–73
PERSONAL SERVICES			
Salaries and wages	$13,759,640	$14,000,000	$14,150,000
Staff benefits	1,531,293	1,650,000	1,725,000
Totals, Personal Services	$15,290,933	$15,650,000	$15,875,000
OPERATING EXPENSES AND EQUIPMENT			
Premium tax	$2,302,898	$2,500,000	$2,600,000
Other	4,930,581	5,450,000	6,175,000
Totals, Operating Expenses and Equipment	$7,233,479	$7,950,000	$8,775,000
Totals, Expenditures [a]	$22,524,412	$23,600,000	$24,650,000

WORKMEN'S COMPENSATION BENEFITS FOR SUBSEQUENT INJURIES

This program provides benefits for permanent disabilities in accordance with the provisions of Section 4750–4755 of the Labor Code, which arise from industrial injury suffered by an employee who has suffered from a previous permanent disability.

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
Workmen's Compensation Benefits for Subsequent Injuries *(General Fund)*	$1,636,207	$1,770,000	$2,004,000

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
Workmen's Compensation for Subsequent Injuries *(General Fund)*	$1,636,207	$1,770,000	$2,004,000
APPROPRIATIONS			
Support Item 144 *(General Fund)*			$2,004,000

[a] The expenditure of these funds is not included in overall budget totals.

STATE PERSONNEL BOARD

The State Personnel Board is responsible for serving the personnel needs of state agencies and for providing leadership for these agencies in improvement of personnel practices and procedures.

The State Personnel Board, within the framework of a merit system, conducts the majority of the state's recruitment efforts, develops examining techniques to select and rank qualified applicants, sets compensation rates and standards within funds authorized by the Legislature, provides departmental consultation on employee development, conducts training for management employees, and provides leadership in personnel management practices and procedures. The board also provides, under contract and on a fully reimbursable basis, technical personnel services to political subdivisions on request and administers the federally required merit system for local governmental employees.

SUMMARY OF PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Employment services	223.3	220.6	220.6	$2,927,423	$3,081,644	$3,250,295
II. Personnel management services	44.4	43.9	43.9	802,702	844,537	900,193
III. Program development	95.7	108.2	113.4	1,679,927	5,852,056	4,760,280
IV. Local governmental services	86.9	103.8	105.8	1,057,502	1,405,569	1,490,011
V. Administrative Services:						
Undistributed	4.6	–	–	112,225	–	–
Distributed to other programs	34.3	34	34	(939,445)	(983,030)	(1,175,840)
TOTALS, PROGRAMS	489.2	510.5	517.7	$6,579,779	$11,183,806	$10,400,779
Reimbursements:						
Federal				*–438,242*	*–660,370*	*–92,117*
Other				*–1,381,877*	*–1,792,941*	*–1,765,031*
Totals, Reimbursements				*–$1,820,119*	*–$2,453,311*	*–$1,857,148*
NET TOTALS, PROGRAM *(General Fund)*				$4,759,660	$8,730,495	$8,543,631

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES

The State Personnel Board was reorganized in 1971–72 and restructured into four programs. Some significant program changes occurred as the result of legislation and action by the Advisory Coordinating Council on Public Personnel Management.

Program Development

The Welfare Reform Act of 1971 allocated $7,000,000 to the State Personnel Board. $1,500,000 was to be used to create jobs in state and local government for welfare recipients. Sixteen and one-half (16.5) temporary help positions are proposed in this budget for that purpose. The remaining $5,500,000 was to be used to supplement welfare grants to pay the recipients' salary. It is anticipated that these funds will be expended during the current and budget years.

Local Governmental Services

The Advisory Coordinating Council on Public Personnel Management, established by the Governor to administer the Federal Intergovernmental Personnel Act for the state, established the State Personnel Board as the administrative body responsible for this function; five temporary help positions have been proposed for this program.

Administration

At the time of reorganization, a need was identified for closer legal advice and scrutiny of many of our ongoing personnel activities. To meet this need, $20,000 has been provided to contract for legal services during the budget year.

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	489.2	510.5	517.7	$4,661,895	$4,966,867	$5,200,882
Staff benefits	–	–	–	493,417	596,040	624,105
Totals, Personal Services	489.2	510.5	517.7	$5,155,312	$5,562,907	$5,824,987
Operating Expenses and Equipment				1,424,467	2,363,899	2,332,792
Totals, Expenditures				$6,579,779	$7,926,806	$8,157,779
Reimbursements:						
Federal				*–438,242*	*–660,370*	*–92,117*
Other				*–1,381,877*	*–1,792,941*	*–1,765,031*
Totals, Reimbursements				*–$1,820,119*	*–$2,453,311*	*–$1,857,148*
Net Expenditures				4,759,660	5,473,495	6,300,631
Special Items of Expenses:						
Supplemental welfare grants				–	3,257,000	2,243,000
Totals, Net Expenditures *(General Fund)*				$4,759,660	$8,730,495	$8,543,631

STATE PERSONNEL BOARD—Continued

APPROPRIATIONS

Support, Item 145 *(General Fund)*	$5,300,631
Welfare Reform Act, Chapter 528, Statutes of 1971 *(General Fund)*	3,243,000

REVENUES	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$1,278	$1,200	$1,200

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

Headquarters Office at Sacramento

The system administers a group of separate, but related, benefits for just under a half million public employees within the State of California. This grouping consists of retirement and death benefits; the extension of social security coverage to public employees, and the development, negotiation and operation of a number of group hospital and medical insurance plans.

As part of its administrative responsibilities, the system recommends improvements in these benefits to maintain them at a level at least equal to those furnished by the private sector and other public employers.

The system's programs include the constitutional officers of the state, the Members of the Legislature, legislative employees, state employees, almost all school employees who are not teachers, and any other public employees whose employer elects to contract for the benefits the system offers.

PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Retirement	161.1	192.4	192	$3,832,626	$4,426,960	$4,624,071
II. Social Security	15.1	15.8	15.8	215,375	224,986	231,899
III. Health Benefits	18.9	25.6	28.1	520,260	547,212	592,066
IV. Administration—distributed to other programs	–	–	–	(2,290,191)	(2,524,993)	(2,647,289)
V. Administration—undistributed	133.5	140.1	143.2	330,607	350,950	373,255
TOTALS, PROGRAMS	328.6	373.9	379.1	$4,898,868	$5,550,108	$5,821,291
Reimbursements				*–901,084*	*–848,936*	*–643,154*
NET TOTALS, PROGRAMS				$3,997,784	$4,701,172	$5,178,137
General Fund				*18,000*	*18,000*	*18,000*
Public Employees' Retirement Fund [a]				*3,459,524*	*4,135,960*	*4,568,071*
State Employees' Contingency Reserve Fund [a]				*520,260*	*547,212*	*592,066*

Highlights of Program or Workload Changes

Retirement Program

As of June 30, 1971 the system's membership totaled 433,557 and it is anticipated that with the continual expansion of employees in public service that this figure will increase to about 465,000 as of the end of the 1972–73 fiscal year. An even higher rise is expected in the number of people receiving monthly allowances from the system. Based upon current estimates, there will be over 82,000 persons receiving retirement payments as of June 30, 1973. This would be an increase of almost 20,000, or about 32 percent over the comparable figure as of June 30, 1971.

The unusual increase in retirements during the current fiscal year is a direct result of legislation enacted at the 1971 session of the Legislature. Chapter 170, Statutes of 1971, changed the basic benefits formula for all miscellaneous members to 2 percent of pay at age 60, a 20 percent improvement over the previous benefit structure. Staff has been added in both the current and budget years to handle this workload. Because the system's assets are now composed of equal amounts of public agency and state moneys, it is appropriate to discontinue the past practice of billing most public agency employers for administrative costs. Beginning in the 1972–73 fiscal year there will be a reduction of $235,000 in public agency reimbursements. Staff is also proposed in 1972–73 to audit the personnel transactions of contracting public agencies.

Health Benefits Program

The 1971 session of the Legislature enacted statutes enabling school districts to participate in the system's health insurance program on the same basis as other public agencies. Staff is proposed to process this additional workload and to help expedite health benefit claims problems which are being submitted to the system for adjudication and settlement.

[a] Trust fund expenditures and revenues are excluded from overall budget totals.

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	328.6	373.9	379.1	$2,901,696	$3,324,731	$3,465,417
Staff benefits	–	–	–	313,600	382,746	409,424
Totals, Personal Services	328.6	373.9	379.1	$3,215,296	$3,707,477	$3,874,841
OPERATING EXPENSES AND EQUIPMENT				$1,683,572	$1,842,631	$1,946,450
Totals, Expenditures				$4,898,868	$5,550,108	$5,821,291
Reimbursements				*–901,084*	*–848,936*	*–643,154*
Total Expenditures, State Operations				$3,997,784	$4,701,172	$5,178,137
General Fund				*18,000*	*18,000*	*18,000*
Public Employees' Retirement Fund [a]				*3,459,524*	*4,135,960*	*4,568,071*
State Employees' Contingency Reserve Fund [a]				*520,260*	*547,212*	*592,066*

APPROPRIATIONS

State Operations, Item 146 *(General Fund)*	$18,000
State Operations, Item 147 *(Public Employees' Retirement Fund)* [a]	4,568,071
State Operations, Item 148 *(State Employees' Contingency Reserve Fund)* [a]	592,066

STATE TEACHERS' RETIREMENT SYSTEM *

The State Teachers' Retirement System administers a statewide retirement program for teachers in the public schools of California. Approximately 46,000 persons are currently receiving benefits from the system. The Teachers' Retirement Fund contains over $1.9 billion of teacher contributions which are currently invested in bonds and mortgages.

The system gives indirect assistance to employers in recruiting and retaining competent employees and provides for orderly retirement of the aged and disabled teacher.

PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
Service to members and employers	202.6	282	291.4	$2,673,002	$3,386,591	$3,824,813
Reimbursements				*–201,613*	*–289,000*	*–289,000*
NET TOTALS, PROGRAM				$2,471,389	$3,097,591	$3,535,813
General Fund				*1,274,549*	*1,289,295*	–
Teachers Retirement Fund [a]				*1,196,840*	*1,808,296*	*3,535,813*

Highlights of Program or Workload Changes

Legislation

The 1971 legislative session was the most significant in the 58-year history of the system with the enactment of Chapter 1305, Statutes of 1971. Benefits were brought to current day levels for both active and retired teachers, and for the first time, the system has been placed on a reserve-funding basis.

Beginning July 1, 1972, future benefits will be funded in full by employee-employer contributions made as the service accrues on the records of the system. The employer contribution is increased from 3.2 percent beginning July 1, 1972, to 8 percent on July 1, 1978. The teacher will begin contributing 8 percent of salary at July 1, 1972. The past service cost is to be amortized over a period of approximately 60 years.

Beginning in the 1972–73 fiscal year, administrative support cost of the system will be funded entirely from the Teachers' Retirement Fund.

The implementation of Chapter 1305, Statutes of 1971, will require 14.6 positions in the current year and approximately 9.8 positions in the budget year.

Member Services

Full control over the unfunded accrued liability will not be obtained for approximately five years. Full control is dependent upon the completion of two projects now in progress: (1) monthly reporting and (2) verification of members' past service.

At July 1, 1971, 45 counties had been converted to monthly reporting. On July 1, 1972, the remaining 13 counties will begin to convert to monthly reporting. It is anticipated the project will be completed by July 1973. It is anticipated the verification project will be completed by June 1978. At that point in time, a full definition of the unfunded accrued liability will be possible through an actuarial valuation.

The budget proposes the permanent continuation of 46 positions in 1972–73 which were scheduled to terminate on June 30, 1972. In addition, 4 positions were added in the 1971–72 fiscal year and 19.3 new positions are proposed for workload increases in the fiscal year 1972–73. These positions will enable the system to meet the retirement workload increases and at the

[a] Trust fund expenditures and revenues are excluded from overall budget totals.

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-52.

STATE TEACHERS' RETIREMENT SYSTEM—Continued

Highlights of Program or Workload Changes—Continued

same time continue towards the completion of the monthly reporting and verification projects.

Investment Program

A constitutional amendment was passed in 1970 and enabling legislation was enacted in 1971 permitting investment in stocks. Investments are currently made only in bonds and mortgages. While the system continues to increase its average net yield from 4.36 percent in 1967 to 5.74 percent at June 30, 1971, the constitutional amendment will give the system added investment flexibility.

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	202.6	282	291.4	$1,619,154	$2,158,281	$2,361,997
Staff benefits	–	–	–	190,204	260,050	279,698
Totals, Personal Services	202.6	282	291.4	$1,809,358	$2,418,331	$2,641,695
OPERATING EXPENSES AND EQUIPMENT				$863,644	$968,260	$1,183,118
Totals, Expenditures				$2,673,002	$3,386,591	$3,824,813
Reimbursements—other				*–201,613*	*–289,000*	*–289,000*
Net Expenditures				$2,471,389	$3,097,591	$3,535,813
General Fund				*1,274,549*	*1,289,295*	–
Teachers' Retirement Fund [a]				*1,196,840*	*1,808,296*	*3,535,813*

APPROPRIATIONS

Support, Item 149 *(Teachers' Retirement Fund)* [a]	$3,535,813

REVENUES	1970–71	1971–72	1972–73
General Fund	$606	–	–

[a] Trust fund expenditures and revenues are excluded from overall budget totals.

DEPARTMENT OF VETERANS AFFAIRS *

The Department of Veterans Affairs has an overall objective that is threefold in purpose, i.e. (1) provide comprehensive assistance to veterans and dependents of veterans in obtaining benefits and rights to which they may be entitled under state and federal laws; (2) afford California veterans the opportunity of becoming homeowners through the media of long-term low interest loans available to them under the Cal-Vet farm and home loan program and (3) provide support for the Veterans Home of California where eligible veterans may live in a retirement community and where complete nursing care and hospitalization is also provided.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Farm and Home Loans to Veterans [a]	150.7	163.2	143.2	$44,637,130	$47,206,100	$46,178,774
II. Veterans Claims and Rights	38.2	37.5	37.5	490,875	483,172	497,638
III. Educational Assistance to Veterans Dependents	15	14	14	2,426,694	2,281,065	2,287,005
IV. Care of Sick and Disabled Veterans	715.3	718.4	712.5	7,979,813	8,236,737	8,376,975
V. General Administration—distributed to other programs	8.9	30	30	(186.306)	(426.552)	(437.333)
TOTALS, PROGRAMS	928.1	963.1	937.2	$55,534,512	$58,207,074	$57,340,392
Reimbursements				*–1,353,493*	*–1,776,380*	*–1,784,640*
NET TOTALS, PROGRAMS				$54,181,019	$56,430,694	$55,555,752
General Fund				*6,827,440*	*6,598,845*	*6,738,544*
Veterans Farm and Home Building Fund of 1943 [b]				*44,749,064*	*47,329,479*	*46,305,771*
Federal funds				*2,604,515*	*2,502,370*	*2,511,437*

[a] Operational costs and debt service—does not include value of Cal-Vet loans.
[b] A public service enterprise fund, not included in overall budget totals.
* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-14.

DEPARTMENT OF VETERANS AFFAIRS—Continued

Highlights of Program or Workload Changes—Continued

FARM AND HOME LOANS TO VETERANS

The Veterans Bond Act of 1971, if approved by the voters at the June 1972 primary election, will provide an additional $250 million general obligation bonds that can be sold to fund the Cal-Vet Farm and Home Loan Program. The remaining $50 million in bonds from the 1968 bond act will be sold during the 1971–72 fiscal year. Alternate sources of funding, if adopted, should provide sufficient funds to satisfy requests for approximately 7,500 new loans during fiscal year 1971–72 and 10,000 new loans during 1972–73. Most World War I, World War II, and Korean War certificates of eligibility will expire in November 1972, leaving only Vietnam veterans, and others who were discharged within the 20 years preceding their application, to be served thereafter.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	928.1	963.1	937.2	$8,037,893	$8,323,699	$8,293,411
Staff benefits				929,274	992,919	1,032,844
Totals, Personal Services				$8,967,167	$9,316,618	$9,326,255
OPERATING EXPENSES AND EQUIPMENT				2,204,038	2,478,256	2,492,237
TOTALS, EXPENDITURES				$11,171,205	$11,794,874	$11,818,492
Reimbursements				*–1,353,493*	*–1,776,380*	*–1,784,640*
NET EXPENDITURES				$9,817,712	$10,018,494	$10,033,852
SPECIAL ITEMS OF EXPENSE						
Bond interest				$42,134,982	$44,327,100	$43,436,800
Educational assistance to veterans dependents				2,228,325	2,085,100	2,085,100
Totals, Expenditures				$54,181,019	$56,430,694	$55,555,752
General Fund				*6,827,440*	*6,598,845*	*6,738,544*
Veterans Farm and Home Building Fund of 1943				*44,749,064*	*47,329,479*	*46,305,771*
Federal funds				*2,604,515*	*2,502,370*	*2,511,437*

APPROPRIATION

Support, Item 150 *(General Fund)*	$749,752
Support, Item 151 *(Veterans' Farm and Home Building Fund of 1943)*	372,016
Educational Assistance, Item 152 *(General Fund)*	2,085,100
Support, Veterans' Home Item 153 *(General Fund)*	3,903,692
Other:	
Continuing appropriation *(Veterans Farm and Home Building Fund of 1943)*	45,933,755
State operations, grants *(Federal funds)*	2,511,437

REVENUES

	1970–71	1971–72	1972–73
Medicare receipts from federal government *(General Fund)*	$153,510	$200,000	$200,000
Miscellaneous *(General Fund)*	7,665	6,000	6,000

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Minor Projects[a]	$17,089	–	-

[a] Minor capital outlay is reflected in the state operations budget beginning in 1971–72.



BUSINESS AND TRANSPORTATION

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

The Department of Alcoholic Beverage Control enforces the state liquor laws by the elimination of the unlawful manufacture, selling and disposing of alcoholic beverages.

The department functions through a headquarters office and area, district and branch offices. The field offices receive and review applications for new licenses and the transfers of existing licenses, investigate the character of applicants, provide direct law compliance and encourage, train and assist local law enforcement agencies to enforce the Alcoholic Beverage Control Act. Compliance is determined by inspection and investigation.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Administration of the Alcoholic Beverage Control Act	423	436.3	437.3	$6,031,662	$6,283,277	$6,461,851
Reimbursements				*–68,181*	*–20,000*	*–20,000*
NET TOTALS, PROGRAM *(General Fund)*				$5,963,481	$6,263,277	$6,441,851

Highlights of Program or Workload Changes

Element: Compliance

One additional investigative auditor is included in the budget. Currently, the department utilizes one investigative auditor in the southern division area. However, this is not sufficient to follow up effectively all the leads furnished the department concerning violations which involve extremely complex investigations of financial transactions.

Based on the department's experience, an investigative auditor located in the northern division area would result in monetary penalties at least equal to the cost of the position. These penalties will arise through compromise payments on accusations filed as a consequence of his investigations.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Personal Services:						
Net salaries and wages	423	436.3	437.3	$4,439,753	$4,578,546	$4,651,710
Staff benefits	–	–	–	527,465	548,416	594,930
Totals, Personal Services	423	436.3	437.3	$4,967,218	$5,126,962	$5,246,640
Operating Expenses and Equipment				1,064,444	1,156,315	1,215,211
Totals, Expenditures				$6,031,662	$6,283,277	$6,461,851
Reimbursements				*–68,181*	*–20,000*	*–20,000*
Net Expenditures *(General Fund)*				$5,963,481	$6,263,277	$6,441,851

APPROPRIATION

Support, Item 155 *(General Fund)*	$6,441,851

REVENUES

	1970–71	1971–72	1972–73
General Fund	$6,998,020	$7,000,000	$7,100,000

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

The Alcoholic Beverage Control Appeals Board was created in 1954 to provide an inexpensive and expeditious remedy of appeal to persons aggrieved by a decision of the Department of Alcoholic Beverage Control ordering any penalty or issuing, denying, transferring, suspending, or revoking any alcoholic beverage licenses.

The board consists of three members appointed by the Governor.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Administrative Review	7	7	7	$127,965	$135,998	$140,203
Reimbursements	–	–	–	*–76*	–	–
NET TOTALS, PROGRAM *(General Fund)*	7	7	7	$127,889	$135,998	$140,203

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD—Continued

Highlights of Program or Workload Changes

During fiscal year 1970–71, 223 cases were appealed and 196 decisions were issued. Of these latter decisions, the Appeals Board reversed the department's decision 28 times. Of these 28 reversals, the department sought judicial review on four cases. In addition, licensees sought judicial review of 36 cases in which the Appeals Board affirmed decisions of the department.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	7	7	7	$95,832	$100,806	$102,960
Staff benefits	–	–	–	8,793	11,087	11,540
Totals, Personal Services	7	7	7	$104,625	$111,893	$114,500
OPERATING EXPENSES AND EQUIPMENT				23,340	24,105	25,703
Totals, Expenditures				$127,965	$135,998	$140,203
Reimbursements				*–76*	–	–
NET TOTALS, EXPENDITURES *(General Fund)*				$127,889	$135,998	$140,203

APPROPRIATION

Support, Item 156 *(General Fund)*	$140,203

STATE BANKING DEPARTMENT

The State Banking Department is primarily concerned with protecting the public from economic loss resulting from bank and trust company failures. In addition to encouraging observance of sound banking practices, the department regulates transmitters of money abroad, and certifies securities as legal investments for savings banks. In addition, the Superintendent of Banks has the duty of functioning as the Administrator of Local Agency Security. With the exception of the Local Agency Security Program, which is a General Fund program, the programs of the State Banking Department are supported by the State Banking Fund, which is replenished annually by assessment of banks and trust companies, license and application fees, and charges for specific services.

PROGRAM REQUIREMENTS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Licensing and supervision of banks and trust companies	64.3	69	76	$1,122,716	$1,220,078	$1,364,273
II. Transmitters of money abroad	0.1	0.1	0.1	2,500	2,500	2,500
III. Certification of securities	0.1	0.1	0.1	2,500	2,500	2,500
IV. Administration of local agency security	0.7	0.9	0.9	24,594	31,164	32,500
V. Departmental administration	13.2	12.9	12.9	257,689	245,817	256,861
TOTALS, PROGRAMS	78.4	83	90	$1,409,999	$1,502,059	$1,658,634
Reimbursements				*–38,928*	*–31,164*	*–32,500*
NET TOTALS, PROGRAMS *(Banking Fund)*				$1,371,071	$1,470,895	$1,626,134

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES

State Licensed Bank Facilities

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Banks	85	94	102
Branches	656	715	776
Trust companies	8	9	10
International banking corporations	1	1	1
Foreign banking corporations	23	28	35
Totals, assets (billions)	$15.8	$17.4	$19.2
Totals, trust fiduciary assets (billions)	$8.3	$9.2	$10.2

Investigation of Applications for New Facilities

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Applications filed for new banks	23	24	24
Applications filed for new branches	78	80	85
Applications filed for new trust facilities	1	1	1
Applications filed for new foreign banking corporations	2	5	7

STATE BANKING DEPARTMENT—Continued

Licensing and Supervision of Banks and Trust Companies

Ten new examiner positions are included in this program to handle an increased workload in the areas of field investigations for new facilities and field examinations of licensees. Two clerical positions in this program are being eliminated in the 1972–73 budget due principally to the increased usage of automatic office equipment.

Departmental Administration

One new legal counsel position is included in this program to handle increased workload in the legal and legislative services program element.

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	78.4	83	90	$1,024,886	$1,097,502	$1,240,000
Staff benefits	–	–	–	102,627	131,000	137,400
Totals, Personal Services				$1,127,513	$1,228,502	$1,377,400
Operating Expenses and Equipment				282,486	273,557	281,234
Totals, Expenditures				$1,409,999	$1,502,059	$1,658,634
Reimbursements				*–38,928*	*–31,164*	*–32,500*
Net Expenditures *(Banking Fund)*				$1,371,071	$1,470,895	$1,626,134

APPROPRIATIONS

Support, Item 157 *(General Fund)*	–
Support, Item 158 *(Banking Fund)*	($32,500)
Support, Item 159 *(Banking Fund)*	1,626,134

REVENUES

Banking Fund	$1,364,942	$1,567,411	$1,676,750

DEPARTMENT OF CORPORATIONS

The Department of Corporations is concerned with providing appropriate controls over solicitation, marketing and sale of securities and franchises to California residents; installing and maintaining adequate deterrents and safeguards against unfair or unscrupulous promotional schemes; taking suitable enforcement action when dishonest and questionable practices occur in such sales; and providing regulatory surveillance over companies engaged in the business of lending money or receiving funds from the public in a fiduciary capacity.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Securities and franchise	161.1	172.2	166.2	$2,677,353	$2,910,455	$2,909,778
II. Lender-fiduciary	92.8	85.8	83.8	1,444,771	1,347,672	1,355,200
III. Administration—distributed to other programs	14	14	14	(177,382)	(187,143)	(196,893)
TOTALS, PROGRAMS	267.9	272	264	$4,122,124	$4,258,127	$4,264,978
Reimbursements				*–1,045,900*	*–1,067,316*	*–1,077,978*
NET TOTALS, PROGRAMS *(General Fund)*				$3,076,224	$3,190,811	$3,187,000

Highlights of Program or Workload Changes

The department is proposing a reduction of seven authorized positions for 1972–73. This is made possible by revision of procedures in the processing of securities qualifications and in the examinations applicable to certain lender-fiduciary licensees. Part of the reduction can also be attributed to enactment of the Retirement System's Disclosure Law which became operative on January 1, 1971. Fiscal information is now made available to the department on a regular reporting basis by the various retirement systems, and this reduces the number of field examinations required.

DEPARTMENT OF CORPORATIONS—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	267.9	272	264	$3,174,716	$3,225,677	$3,212,804
Staff benefits	–	–	–	328,135	344,713	359,237
TOTALS, PERSONAL SERVICES	267.9	272	264	$3,502,851	$3,570,390	$3,572,041
OPERATING EXPENSES AND EQUIPMENT				619,273	687,737	692,937
Total Expenditures				$4,122,124	$4,258,127	$4,264,978
Reimbursements				*–1,045,900*	*–1,067,316*	*–1,077,978*
Net Expenditures—*General Fund*				$3,076,224	$3,190,811	$3,187,000

APPROPRIATION

Support, Item 160 *(General Fund)*	$3,187,000

REVENUES

	1970–71	1971–72	1972–73
Revenues *(General Fund)*	$5,900,944	$5,974,250	$6,591,650

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

The department is concerned with promoting and maintaining adequate housing and public living environments for California citizens of all socioeconomic levels and protecting the public from inadequate construction, manufacture, repair, or rehabilitation of buildings, particularly dwelling units, and from improper living environments through the establishment and enforcement of health and safety standards.

In addition, the department serves as a catalyst in seeking solutions to California's housing and community development problems through technical assistance, advice, research, and dissemination of information to citizens, private businesses and governmental entities.

SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Building and Housing Standards program	89.4	103.5	103.5	$1,643,215	$1,874,773	$1,928,262
II. Technical assistance program	14.7	18.4	19.2	424,049	527,002	536,414
III. Administration—distributed to other programs	10.7	10	10.5	(155,472)	(166,766)	(176,392)
TOTALS, PROGRAMS	114.8	131.9	133.2	$2,067,264	$2,401,775	$2,464,676
Reimbursements				*–261,715*	*–1,128,103*	*–1,152,014*
NET TOTALS, PROGRAM *(General Fund)*				$1,805,549	$1,273,672	$1,312,662

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES

II. TECHNICAL ASSISTANCE PROGRAM

A reallocation of priorities within this program has enabled this department to add a new element—California Community Development Study, aimed at strengthening state involvement in community development—with a net increase of only 0.8 man-years.

Department staff will investigate the feasibility and desirability of the formation of a California Community Development Corporation as a public entity involving the public and private sector. The major objectives of such an entity would be:

1. To take advantage of the present federal program trend toward greater state involvement and thereby increase this state's share of available federal funds for housing and community development.

2. To maximize the participation of private enterprise in state-motivated housing and community development projects.

3. To provide a vehicle or conduit for a federal revenue-sharing program.

As a part of the study, department staff would explore in cooperation with private industry, local government and other interested groups, feasible organization structures having private industry representation at the policymaking level; and which could engage in the development of housing and related community projects to be built by private industry, but which require federal funding or guarantees to be realistic investments.

Department staff would also ascertain the economic feasibility of a limited issuance of state revenue bonds, guaranteed as to principal and interest payments by the federal government, which bonds would augment and supplement federal funding of community development projects to be designed and constructed by private enterprise.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	114.8	131.9	133.2	$1,410,279	$1,619,098	$1,656,202
Staff benefits	–	–	–	149,136	185,337	190,863
Totals, Personal Services	114.8	131.9	133.2	$1,559,415	$1,804,435	$1,847,065
OPERATING EXPENSES AND EQUIPMENT				507,849	597,340	617,611
Totals, Expenditures				$2,067,264	$2,401,775	$2,464,676
Reimbursements:						
Federal				*–182,932*	*–209,902*	*–197,786*
Other				–78,783	*–918,201*	*–954,228*
Net Expenditures *(General Fund)*				$1,805,549	$1,273,672	$1,312,662

APPROPRIATIONS

Support, Item 161 *(General Fund)*	$1,312,662

DEPARTMENT OF INSURANCE

Headquarters Office at San Francisco

The purpose of the Department of Insurance is to protect the general public, insurance policyholders and the rights of beneficiaries in California.

This is accomplished through regulating insurance companies for solvency, granting or denying security permits, reviewing annually some 25,000 insurance policies and related forms, establishing rates and rules for workmen's compensation insurance, regulating compliance with the general rating law, and becoming receiver of insurance companies in financial trouble.

In addition, the department maintains a staff of insurance officers in four cities to receive complaints from the public concerning insurance claims or misconduct of agents or brokers. Complaints are vigorously investigated, and prompt correction of any company or agency misbehavior is required.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Regulation of insurance companies	174.3	193.1	191.9	$3,053,658	$3,395,159	$3,430,189
II. Regulation of insurance producers	94	100.4	100.4	1,194,690	1,322,157	1,382,012
III. Administration—distributed to other programs	(41.3)	(37.4)	(37.7)	(882,648)	(766,721)	(800,355)
TOTALS, PROGRAMS	268.3	293.5	292.3	$4,248,348	$4,717,316	$4,812.201
Reimbursements				–	–	*–1,582,004*
NET TOTALS, PROGRAMS *(General Fund)*				$4,248,348	$4,717,316	$3,230,197

Highlights of Program or Workload Changes

REGULATION OF INSURANCE COMPANIES

Chapter 418, Statutes of 1971, changed the method of accounting for insurance company examination fees from General Fund revenue to reimbursements. This provides for full recovery of the costs of examinations because the only funds used to finance this activity will be those earned as reimbursements. Thus the 1972–73 Budget Act appropriation is reduced, as are anticipated revenues.

One new clerical position has been added to support the field examination program. An addition of $22,000 has been made in the budget year to offset a special levy from the State Treasurer for security deposits coupon clipping service.

DEPARTMENT OF INSURANCE—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	268.3	293.5	292.3	$3,148,558	$3,387,628	$3,401,757
Staff benefits	–	–	–	346,853	360,405	400,202
Totals, Personal Services	268.3	293.5	292.3	$3,495,411	$3,748,033	$3,801,959
OPERATING EXPENSES AND EQUIPMENT				752,937	969,283	1,010,242
Totals, Expenditures				$4,248,348	$4,717,316	$4,812,201
Reimbursements				–	–	*–1,582,004*
Net Expenditures *(General Fund)*				$4,248,348	$4,717,316	$3,230,197

APPROPRIATION

Support, Item 162 *(General Fund)*	$3,230,197

REVENUES

	1970–71	1971–72	1972–73
Insurance license fees	$2,689,970	$2,750,000	$3,000,000
Insurance company examination fees	1,516,317	1,552,305	–[a]
Other fees	421,295	500,000	550,000
Miscellaneous	171,731	66,038	72,641
Totals	$4,799,313	$4,868,343	$3,622,641

CRIME INSURANCE

The objective of this program is to provide for equitable distribution among insurers of the responsibility for insuring property located in California for which crime insurance cannot be obtained through the normal insurance market. A contract has been negotiated between the State of California and the Crime Insurance Pool of the California FAIR (Fair Access to Insurance Requirements) Plan Association pursuant to Chapter 10, Part 1, Division 2 of the Insurance Code to reimburse the Crime Insurance Pool should the combined losses and expenses of the pool exceed 105 percent of premiums written and premiums earned. Pursuant to the provisions of Chapter 415, Statutes of 1971 the state can reimburse the Crime Insurance Pool for such losses to a maximum of $500,000 per year.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Crime insurance *(General Fund)*	–	$500,000	$500,000

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Crime insurance *(General Fund)*	–	–	–	–	$500,000	$500,000

APPROPRIATION

State operations, Item 163 *(General Fund)*	$500,000

[a] Pursuant to Chapter 418, Statutes of 1971, insurance company examination fees are accounted for as reimbursements.

Department of Insurance

RIOT AND CIVIL DISORDERS INSURANCE

In 1968 federal legislation was enacted which authorized the Secretary of Housing and Urban Development to provide private insurers with reinsurance against losses resulting from riots and civil disorders. The purpose of this reinsurance program was to assure the availability of adequate property insurance coverages for residential and business property in the core areas of our cities.

The federal legislation, which was contained in the Housing and Urban Development Act of 1968, required a state to assume a portion of the losses reinsured by the Secretary. The ceiling on the share will be 5 percent of the insurance premiums earned in the state on reinsured lines of property insurance. Such sharing will only be required if reinsured losses exceed premiums paid for reinsurance by insurance companies in that state.

Chapter 649, Statutes of 1969, established the required state program enabling insurance companies in California to participate in the federal reinsurance protection and provided a means whereby the state could discharge its obligations under this program. Pursuant to the state legislation, the California Riot and Civil Disorders Associatiton was created as a self-supporting agency composed of all insurance companies writing property insurance in California.

A contract has been negotiated between the State of California and the association to reinsure the state against its potential obligation to the Secretary of Housing and Urban Development. The expenditure of $3,100,000 in 1970–71 provided for the reinsurance coverage for both the 1969–70 and 1970–71 fiscal years. For 1971–72 the premium is $1,750,000. For 1972–73 the estimated premiums will be $1,650,000 which will cover a potential state liability of approximately $42 million for the fiscal year. The lower rate for 1972–73 was negotiated as a result of favorable loss experience in the past year.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Riot and civil disorders insurance *(General Fund)*	$3,100,000	$1,750,000	$1,650,000

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
Riot and civil disorders insurance *(General Fund)*	$3,100,000	$1,750,000	$1,650,000

APPROPRIATION	
Support, Item 164 *(General Fund)*	$1,650,000

DEPARTMENT OF REAL ESTATE

The Department of Real Estate is concerned with protecting the public in offering of subdivided property, real property securities, real estate syndicate securities and in real estate transactions handled through agents. This is accomplished by permitting only properly trained persons to act as agents in real estate transactions; setting minimum standards for the sale of subdivided properties and real property and syndicate securities; and removing from the public trust those persons who transact real estate business fradulently.

The department also encourages professional orientation for the real estate business by assisting in the advancement of education and research in the field of real estate.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Transaction Activities	124.9	140.1	142.7	$2,244,795	$2,486,381	$2,574,349
II. Offerings and Securities	52.5	58.5	58.5	995,026	1,131,390	1,161,827
III. Education and Research	3.2	3.2	5.2	202,395	230,166	781,358
IV. Administration—distributed to other programs	22.6	22.6	22.6	(774,474)	(880,618)	(904,309)
TOTALS, PROGRAMS	203.2	224.4	229	$3,442,216	$3,847,937	$4,517,534
Reimbursements				*–21,892*	*–55,000*	*–60,000*
NET TOTALS, PROGRAMS				$3,420,324	$3,792,937	$4,457,534
Real Estate Fund				*3,116,906*	*3,494,536*	*3,609,133*
Real Estate Education, Research and Recovery Fund				*303,418*	*298,401*	*848,401*

DEPARTMENT OF REAL ESTATE—Continued

Highlights of Program or Workload Changes

TRANSACTION ACTIVITIES

Element: LICENSING

Examinations are an integral part of the licensing process and examinations are administered on Saturdays, usually in state cafeterias. The estimated overall workload in the department for 1972–73 is 4 percent higher than the workload on which the present authorized positions of 228 was based. The equivalent of 2.6 man-years of temporary help for proctoring examinations has been added to the 1972–73 budget. This will allow the hiring of proctors and will save paying time and one-half for the regular personnel for the Saturday work. The cost for these 2.6 temporary positions is $13,500.

EDUCATION AND RESEARCH

Chapter 1539 of the 1971 Regular Session (AB 1578) requires the Real Estate Commissioner to approve private real estate school courses or supervised instruction when he establishes that they are equivalent of courses given in institutions of higher learning. A deputy real estate commissioner grade IV and a senior stenographer are included in the 1972–73 budget to perform the screening of applicants for equivalent courses. The additional program costs of approximately $29,000 will be offset by fees which must accompany applications for equivalency.

The department is proposing to use $500,000 from the Real Estate Education, Research and Recovery Fund for a real estate education endowment at the University of California. The interest from the $500,000 will be used to fund this program on a continuing basis. The primary emphasis will be on teaching and research in real estate law and practices and the numerous factors influencing the complex field of real estate.

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	203.2	224.4	229	$2,135,565	$2,285,790	$2,348,769
Staff benefits	–	–	–	233,395	255,629	265,329
Totals, Personal Services	203.2	224.4	229	$2,368,960	$2,541,419	$2,614,098
OPERATING EXPENSES AND EQUIPMENT				1,073,256	1,306,518	1,403,436
Reimbursements				*–21,982*	*–55,000*	*–60,000*
Special Items of Expense:						
Endowment program for University of California				–	–	500,000
Net Expenditures				$3,420,324	$3,792,937	$4,457,534
Real Estate Fund				*3,116,906*	*3,494,536*	*3,609,133*
Real Estate Education, Research, and Recovery Fund				*303,418*	*298,401*	*848,401*

APPROPRIATION

State Operations, Item 165 *(Real Estate Fund)*	$3,609,133
State Operations, Item 166 *(Real Estate Education, Research and Recovery Fund)*	348,401
State Operations, University endowment program, Item 167 *(Real Estate Education, Research and Recovery Fund)*	500,000

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(Real Estate Fund)*	$4,759,570	$4,369,505	$3,909,785
Miscellaneous *(Real Estate Education, Research and Recovery Fund)*	817,768	798,320	644,755
Totals	$5,577,338	$5,167,825	$4,554,540

DEPARTMENT OF SAVINGS AND LOAN

The Department of Savings and Loan provides supervision over state-licensed savings and loan associations to assure that the savings and lending needs of the public are served and the interests of association savers and stockholders are protected.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Supervision and Regulation	151.4	154	155	$2,761,682	$2,878,475	$2,925,825

Highlights of Program or Workload Changes

SUPERVISION AND REGULATION

Administration

This budget provides $24,000 in contract funds for the comprehensive review and revision of the California Financial Code provisions applicable to the state supervised savings and loan industry. The project will take three years, beginning with the budget year. There now exists the need to better organize the growing body of law concerned with state-licensed associations and to eliminate inconsistencies and ambiguities which have accumulated over the years. For the budget year, the cost will amount to less than 0.1% of the total program cost.

This budget also provides for one additional clerical position and an increase of $15,000 for maintaining the computer-based Management Information System of the department. The total contract amount required for this system in 1972–73 is $55,000. The Management Information System provides data and computer programs for simulation studies of associations that are (1) currently below-average association, (2) marginal associations and (3) involved in mergers. To obtain adequate information, the program should provide at least 100 association projections including periodic updates. There are only about 40 such projections being made currently. The system also provides for direct access programs. These are programs that enable staff to gain direct access and immediate response from stored data. They support staff analysis by providing complex statistical and mathematical information or retrieving specially selected information for particular problem solution.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Personal Services:						
Net salaries and wages	151.4	154	155	$2,045,899	$2,084,896	$2,099,378
Staff benefits	–	–	–	212,015	254,659	266,781
Totals, Personal Services	151.4	154	155	$2,257,914	$2,339,555	$2,366,159
Operating expenses and equipment				503,768	538,920	559,666
Totals, Expenditures *(Special Fund)*				$2,761,682	$2,878,475	$2,925,825

APPROPRIATION

Support, Item 168 *(Savings and Loan Inspection Fund)*	$2,925,825

REVENUES

	1970–71	1971–72	1972–73
Savings and Loan Inspection Fund	$1,466,569	$2,712,218	$2,694,900

OFFICE OF TRAFFIC SAFETY

The Office of Traffic Safety provides leadership and guidance to achieve a coordinated and effective attack on the problem of traffic safety and assists in assuring that the limited resources available are used most efficiently.

This is accomplished through an annually updated California Traffic Safety Program—a comprehensive statewide plan to coordinate the activities of approximately 3,100 public agencies and private organizations involved in traffic safety. The Office of Traffic Safety also reviews and approves National Highway Safety Act project grants to public and private agencies. These grants currently total approximately $6 million per year in California.

This office, a unit of the Business and Transportation Agency, was formerly funded within the Department of Public Works with partial reimbursement from federal funds. Beginning with the 1971–72 fiscal year it will be fully reimbursed from federal funds.

OFFICE OF TRAFFIC SAFETY—Continued

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Office of Traffic Safety	(13.9) [a]	21.5	24.2	($287,952) [b]	$496,310	$548,154
State Highway Fund				*(120,722)*	–	–
Federal funds [c]				*(167,230)*	*496,310*	*548,154*

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	(13.9)	21.5	24.2	($193,803)	$266,037	$324,411
Staff benefits	(–)	–	–	(23,237)	31,472	38,183
Totals, Personal Services	(13.9)	21.5	24.2	($217,040)	$297,509	$362,594
OPERATING EXPENSES AND EQUIPMENT				(81,586)	198,801	185,560
Totals, Expenditures				($298,626)	$496,310	$548,154
Reimbursements—other				*(–10,674)*	–	–
Net Expenditures				($287,952)	$496,310	$548,154

APPROPRIATION

State operations, grants *(Federal funds)*	$548,154

OFFICE OF TRANSPORTATION PLANNING AND RESEARCH

In 1969 the State Transportation Board was established in the Business and Transportation Agency to provide the Secretary for Business and Transportation and the Legislature with advice and assistance in a broad overview of the effectiveness and compatibility of public programs in transportation in relation to other public programs and private enterprises. The Office of Transportation Planning and Research has been established in the Business and Transportation Agency to support the Secretary for Business and Transportation and the State Transportation Board in the collection, analysis, and evaluation of transportation data and information as well as in the coordination of transportation plans and programs. Upon request, the office provides information and research to any appropriate committee of the Legislature whose activities relate to the transportation field in order to aid the Legislature in considering or enacting proposed statutes relating to balanced transportation needs.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Planning and Research	2.8	4.2	9	$46.948	$149,730	$339,972
II. Administration	1.7	3.1	3.5	36.821	87,870	91,315
Totals, Programs	4.5	7.3	12.5	$83,769	$237,600	$431,287
Reimbursements	–	–	–	*–3,528*	*–3,500*	–
NET TOTALS, PROGRAMS	4.5	7.3	12.5	$80,241	$234,100	$431,287
General Fund				*11,330*	*8,000*	*8,254*
Aeronautics Fund				*1,412*	*4,200*	*4,357*
Harbors and Watercraft Revolving Fund				*473*	*1,403*	*1,452*
Motor Vehicle Fund				–	*220,497*	*417,224*
Highway Users' Tax Fund				*67,026*	–	–

Highlights of Program or Workload Changes

I. PLANNING AND RESEARCH

The Office of Transportation Planning and Research is currently in the process of developing a State Transportation Planning Study. This study will eventually provide a course of action by the state for developing an overall statewide transportation system which will provide optimum levels of service, choice of modes, convenience, and safety, consistent with social, economic, and environmental quality goals of the state.

The plan will be prepared by integrating four levels of planning activity—local, regional, state, and federal. Also integrated will be the specific planning in each major mode of transportation by agencies currently responsible for such planning. The plan will be divided into two parts: an action-oriented interim (5 to 10 years) plan for dealing with the most urgent presently identified deficiencies and a long-range (20 to 30 years) master plan of which the interim plan is an initial phase.

It is estimated that it will take approximately three years to produce the plan. Future funding is expected to be derived from the State Transportation Fund as created by Chapter 1400, Statutes of 1971.

[a] Expenditures for the 1970–71 fiscal year are included in the total expenditures reported for the Department of Public Works. They are reflected here in parentheses for comparison purposes only.
[b] Grants from the federal government and expenditures therefrom are not included in the overall budget totals.
[c] Man-years for the 1970–71 fiscal year are included in the total man years for the Department of Public Works. They are shown here in parentheses for comparison purposes only.

OFFICE OF TRANSPORTATION PLANNING AND RESEARCH—Continued

Highlights of Program or Workload Changes—Continued

II. ADMINISTRATION

During the 1971 General Session of the State Legislature, Senate Bill 325 (Chapter 1400) was enacted which deleted the sales and use tax exemption for gasoline. Senate Bill 325 also decreased the state's share of the 5-percent sales and use tax by one quarter of one percent and increased the county share by the same amount. The additional revenue to the counties from this change is to be deposited in local transportation funds. In all counties with a population of over 500,000, the revenues are to be used for public transportation facilities. The Office of Transportation Planning and Research, serving as staff to the Secretary for Business and Transportation, is currently in the process of developing rules and regulations for the apportionment of local transportation fund revenues as required by Senate Bill 325. The Office of Transportation Planning and Research will also assist the Secretary for Business and Transportation in the ongoing administration of this act.

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	4.5	7.3	12.5	$58,412	$124,139	$218,100
Staff benefits	–	–	–	4,896	14,686	25,736
Totals, Personnel Services	4.5	7.3	12.5	$63,308	$138,825	$243,836
OPERATING EXPENSES AND EQUIPMENT				20,461	98,775	187,451
Total Expenditures				$83,769	$237,600	$431,287
Reimbursements				*–3,528*	*–3,500*	–
Total Expenditures				$80,241	$234,100	$431,287
General Fund				*11,330*	*8,000*	*8,254*
Aeronautics Fund				*1,412*	*4,200*	*4,357*
Harbors and Watercraft Revolving Fund				*473*	*1,403*	*1,452*
Motor Vehicle Fund				–	*220,497*	*417,224*
Highway User's Tax Fund				*67,026*	–	–

APPROPRIATIONS

Support, Item 169 *(General Fund)*	$8,254
Support, Item 170 *(Aeronautics Fund)*	4,357
Support, Item 171 *(Harbors and Watercraft Revolving Fund)*	1,452
Support, Item 172 *(Motor Vehicle Fund)*	417,224

BUSINESS AND TRANSPORTATION SPECIAL SERVICES AND STUDIES

Business and Transportation Special Services and Studies consists of those particular studies within the Business and Transportation Agency which are not directly related to a specific department or office. They are: (1) Medical Aspects of Traffic Safety and (2) Automobile Accident Study Commission.

The Medical Aspects of Traffic Safety Study is aimed at determining the medical aspects of traffic injury and related accident control.

The Automobile Accident Study Commission was created to study and make suggestions regarding automobile accidents, including their prevention and consequences as well as related insurance and motor vehicle and procedural laws.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Medical Aspects of Traffic Safety	–	–	–	$7,877	$886	–
II. Automobile Accident Study Commission	4	–	–	27,827	–	–
TOTALS, PROGRAMS	4	–	–	$35,704	$886	–
Motor Vehicle Fund				*35,046*	*886*	–
Federal funds				*658*	–	–

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	1970–71	1971–72	1972–73
Net salaries and wages	$17,920	–	–
Staff benefits	1,643	–	–
Totals, Personal Services	$19,563	–	–
OPERATING EXPENSES AND EQUIPMENT	16,141	$886	–
Totals, Expenditures	$35,704	$886	–
Motor Vehicle Fund	*35,046*	*886*	–
Federal funds	*658*	–	–

DEPARTMENT OF AERONAUTICS *

The Department of Aeronautics is responsible for the promotion, development, and protection of the aeronautical interests of the state pursuant to the provisions of Division 9 of the Public Utilities Code (State Aeronautics Act). This is accomplished by:

a. Encouraging the development of private flying and the general use of air transportation.

b. Fostering and promoting safety in aeronautics.

c. Effecting uniformity of the laws and regulations relating to aeronautics consistent with federal aeronautics laws and regulations.

d. Assisting in the development of a statewide system of airports, encouraging the flow of private capital into aviation facilities, and cooperating with and assisting political subdivisions and others engaged in aeronautics in the development and encouragement of aeronautics.

e. Establishing regulations in order that persons may engage in every phase of aeronautics with the least possible restriction consistent with safety and rights of others.

f. Providing for cooperation with the federal authorities in the development of a national system of civil aviation and for coordination of the aeronautics activities of those authorities and the authorities of the State of California.

g. Considering the environmental impact of airports on communities.

The department also provides staff assistance to the State Aeronautics Board which is responsible for determining the allocations of airport assistance funds and for the formulation of general policy relating to the aeronautical interests of the state.

The board consists of seven members appointed by the Governor with the consent of the Senate.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	MAN-YEARS 71–72	MAN-YEARS 72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Planning Program	1.8	1.4	2.2	$43,178	$739,330	$191,626
II. Facilities Development and Construction Program	9.6	8.7	9.8	309,707	322,845	327,099
III. General Services and Special Projects	3.2	3.9	4.5	294,778	138,829	149,377
IV. Administration—distributed to other programs	8	7.1	8	(143,938)	(157,172)	(165,860)
TOTALS, PROGRAMS	22.6	21.1	24.5	$647,663	$1,201,004	$668,102
Reimbursements				*–15,086*	*–30,095*	*–112,362*
NET TOTALS, PROGRAMS				$632,577	$1,170,909	$555,740
Aeronautics Fund				*566,577*	*680,992*	*555,740*
Harbors and Watercraft Revolving Fund				*66,000*	–	–
California Environmental Protection Program Fund				–	*40,000*	–
Federal funds				–	*449,917*	–

Highlights of Program or Workload Changes

I. PLANNING PROGRAM

Departmental effort on the first national transportation planning study was severely restricted because of the time constraint imposed by the Department of Transportation. The second effort, which will be conducted during the 1972–73 fiscal year, will require $100,000 to meet the aeronautical needs of the program. This amount is fully financed by the Department of Transportation federal grant.

II. FACILITIES DEVELOPMENT AND CONSTRUCTION PROGRAM

As required by legislative action taken in 1969, the department has developed airport noise standards to become effective December 1, 1971. These standards provide for the first time a method to deal with airport noise on a constructive basis. The standards are structured to achieve compatability between airports and adjacent communities based on "noise acceptable to a reasonable person residing in the vicinity of the airport". They provide a means of establishing the boundary of the area of unacceptable noise around an airport. Eventually all homes are to be excluded from this "noise impact" area. The basic legislation required that the standards must be economically and technically feasible. To meet this requirement the standards are designed to gradually accomplish their purpose. The "noise impact" area will be gradually reduced by several means so that by 1985 it will be contained within airport boundaries.

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-14.

DEPARTMENT OF AERONAUTICS—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	22.6	21.1	24.5	$271,603	$288,941	$318,350
Staff benefits	–	–	–	27,008	31,422	32,939
Totals, Personal Services	22.6	21.1	24.5	$298,611	$320,363	$351,289
OPERATING EXPENSES AND EQUIPMENT				$137,052	$196,896	$316,813
SPECIAL ITEMS OF EXPENSE				$212,000	$683,745	–
Totals, Expenditures				$647,663	$1,201,004	$668,102
Reimbursements				*–15,086*	*–30,095*	*–112,362*
Totals, Expenditures, State Operations				$632,577	$1,170,909	$555,740

APPROPRIATION

State operations, Item 173 *(Aeronautics Fund)*	$555,740

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(Aeronautics Fund)*	$232	$500	$200

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

The Department of the California Highway Patrol is responsible for assuring the safe, lawful, rapid and economical use of the state highway and county road system. Over 5,800 uniformed officers are employed primarily for road patrol and traffic supervision. Other duties performed are vehicle safety inspection, school crossing guard supervision, enforcement of commercial vehicle weight and safety regulations, and other activities relating to auto theft and accidents. The department provides the necessary professional and specialized training for its officers and cadets in addition to providing traffic law enforcement training assistance to many local law enforcement agencies.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	MAN-YEARS 71–72	MAN-YEARS 72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Traffic supervision and services on the state highway system	4,756.4	4,957.9	5,007.5	$90,815,787	$98,096,972	$99,716,314
Uniformed	*4,100.9*	*4,322*	*4,351.2*	–	–	–
Nonuniformed	*655.5*	*635.9*	*656.3*	–	–	–
II. Selective deployment on the county road system	675.7	687.3	695.1	12,771,803	13,589,086	13,802,657
Uniformed	*581*	*595.6*	*597.8*	–	–	–
Nonuniformed	*94.7*	*91.7*	*97.3*	–	–	–
III. Regulation and inspection	1,379.4	1,411.2	1,414.9	17,195,727	16,656,449	17,452,638
Uniformed	*638.9*	*521.8*	*521.9*	–	–	–
Nonuniformed	*740.5*	*889.4*	*893*	–	–	–
IV. Records	177	192.8	206.7	2,587,209	3,201,621	3,110,666
Uniformed	*3*	*1*	*1*	–	–	–
Nonuniformed	*174*	*191.8*	*205.7*	–	–	–
V. Auto theft	51.8	55.3	55.4	958,299	1,056,830	1,075,170
Uniformed	*45.2*	*49.2*	*49.3*	–	–	–
Nonuniformed	*6.6*	*6.1*	*6.1*	–	–	–
VI. Administrative support (distributed to other programs	700.3	817.4	820.9	(12,012,532)	(13,352,756)	(13,722,451)
Uniformed	*244.8*	*253.1*	*254.6*	–	–	–
Nonuniformed	*455.5*	*564.3*	*566.3*	–	–	–
TOTALS, PROGRAMS	7,740.6	8,121.9	8,200.5	$124,328,825	$132,600,958	$135,157,445
Uniformed	*5,613.8*	*5,742.7*	*5,775.8*	–	–	–
Nonuniformed	*2,126.8*	*2,379.2*	*2,424.7*	–	–	–
Reimbursements				*–2,395,343*	*–2,116,509*	*–1,606,200*
NET TOTALS, PROGRAM				$121,933,482	$130,484,449	$133,551,245

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

Highlights of Program or Workload Changes

I. TRAFFIC SUPERVISION AND SERVICES ON THE STATE HIGHWAY SYSTEM

Authorized traffic officer positions have been increased in *Surveillance and Services* and *Accident Control* to maintain the present level of service at new freeways scheduled to open in 1972–73. The three new freeways scheduled to open are in the San Jose area with a total of 556,000 daily vehicle miles, the Bakersfield area with a total of 286,800 daily vehicle miles and in the San Diego area with a total of 125,000 daily vehicle miles. Calculations of traffic officer positions for these new routes are based on a rate of 2 men per 100,000 daily vehicle miles. Nineteen additional traffic officer positions have been added to the program element *Surveillance and Services.* This is an increase of ½ of 1 percent of the authorized traffic officer positions in this element. The increased freeway length will cause related workload such as removal of hazardous objects from roadways, providing assistance to drivers in disabled vehicles and providing information and other assistance to the motoring public that must be provided for with additional manpower. In addition, six traffic officer positions have been added to the program element, *Accident Control,* to meet demands for enforcement. This is an increase of 1 percent of the authorized traffic officer positions in this element.

Supervision and span of control will require two new positions of state traffic sergeant for the additional traffic officer positions described above.

Three radio dispatcher positions have been added to the department headquarters and 18 have been added to four field offices. The extension of the Los Angeles freeway emergency telephone system and the fact that deployment of field enforcement units has been increased to a level beyond dispatcher support capabilities of the present staff has necessitated this increase.

Sixteen radio dispatcher positions have been added to Program I and five to Program II. Program I, Element A, *Surveillance and Services,* has been increased by 13 radio dispatchers and Element B, *Accident Control,* has been increased by three radio dispatchers. Twelve positions are required to meet workload requirements necessitated by the programmed installation of additional Los Angeles freeway emergency telephone system in the Los Angeles County area of Zone V. Two radio dispatchers are requested for Zone III, San Francisco, to provide support assistance to other departmental offices and public agencies. The remaining two radio dispatchers will be assigned to headquarters for operating a third radio console position.

Three automotive servicemen positions have been added to the authorized strength of the department. This addition is predicated upon the departmental formula which has been tested and found to be a usable guide in determining the number of automotive servicemen required by an area. Two of the additional automotive servicemen positions have been added to Program I.

An additional helicopter and necessary accessories is included in the program to be utilized in the San Francisco bay area. The primary use of this helicopter will be to provide additional services to the public in the Zone III area which has been expanded since the original assignment of one helicopter to the zone.

II. SELECTIVE DEPLOYMENT ON THE COUNTY ROAD SYSTEM

The need for additional radio dispatcher and automotive servicemen positions has been described under Program I. Five of the additional radio dispatcher positions have been added to Program II. Of these, three positions will be assigned to the Headquarters Dispatch Center; two positions each will be assigned to the Vallejo and Stockton Dispatch Centers. One additional automotive serviceman position has been added to Program II.

III. REGULATION AND INSPECTION

Element A, School Pupil Safety, experienced a change in workload as six nonuniformed specialists will replace six uniformed positions.

Element P, Passenger Vehicle Inspection, underwent a change in personnel staffing in 1971–72. Seventeen positions were eliminated and 123 uniformed positions were replaced by nonuniformed personnel. This action was taken in response to legislative direction.

IV. RECORDS

ELEMENT B. ACCIDENT AND RELATED STATISTICAL INFORMATION

One of the major areas of redundancy at the state level has been the collection of collision reports. Under the existing system, no single state agency collects all of the reports necessary to satisfy the requirements of the other state agencies. A considerable amount of document handling and control is required to process

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

IV. RECORDS—Continued

each report through the coding, keypunch, and computer processing operations.

It has been recommended that all collision reports should be forwarded to the Department of the California Highway Patrol for processing by the Statewide Collision Report Processing Module. This system will then provide Department of Motor Vehicles, the Division of Highways, and the California Highway Patrol with the collision data required for their respective operations. All coding and keypunching of collision data will be performed as part of an integrated processing operation. The proposed system will not only eliminate the redundant processing, but will provide an improved level of service to all three participating agencies. This new system will necessitate a transfer of 13 positions from the Division of Highways to the California Highway Patrol.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	7,740.6	8,121.9	8,207	$80,933,454	$84,562,404	$85,709,174
Staff benefits	–	–	–	23,110,956	23,470,461	24,076,158
Totals, Personal Services	7,740.6	8,121.9	8,207	$104,044,410	$108,032,865	$109,785,332
OPERATING EXPENSES AND EQUIPMENT				20,284,409	24,331,964	25,271,943
MINOR CAPITAL OUTLAY				–	56,135	100,170
Total Expenditures				$124,328,819	$132,420,964	$135,157,445
Reimbursements				–2,395,343	–2,116,509	–1,606,200
Net Expenditures *(Motor Vehicle Fund)*				$121,933,476	$130,304,455	$133,551,245
SPECIAL ITEMS OF EXPENSE						
Motor vehicle theft study				6	179,994	–
Totals, Expenditures *(Motor Vehicle Fund)*				$121,933,482	$130,484,449	$133,551,245

APPROPRIATIONS

Support Item 174, *(Motor Vehicle Fund)*	$133,551,245
Support Item 175, contingency for deficiencies *(Motor Vehicle Fund)*	(500,000)
Authorization for encumbering automobile purchases for preceding year, Section 21.3 *(Motor Vehicle Fund)*	(1,500,000)

Department of the California Highway Patrol—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major projects	$1,462,704	$10,429,093	$2,928,732
Minor projects [a]	99,054	–	–
Total Expenditures *(Motor Vehicle Fund)*	$1,561,758	$10,429,093	$2,928,732

GENERAL ANALYSIS

The 1972–73 capital outlay budget provides for the construction of new area offices in Fairfield, San Diego and Torrance. Funds are also included for the purchase of building sites for area offices in El Cajon, Ventura, San Juan Capistrano, and West Valley. In order to provide better service to the motoring public in mountain recreation areas, the construction of residence post facilities at Mt. Reba and Peddler Hill is proposed. A total of $786,170 is included in this budget for the purchase of new communications equipment needed for replacement and improvement of the radio and microwave system operated by the department.

APPROPRIATION

Capital Outlay, Item 301 *(Motor Vehicle Fund)*	$2,928,732

[a] Minor capital outlay is included in the support budget beginning in 1971–72.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

Vehicle Equipment Safety Commission

The Vehicle Equipment Safety Commission is an interstate commission whose purpose is to promote uniformity in regulation of and standards for equipment of motor vehicles and to achieve desirable changes in equipment in the interest of traffic safety. The commission also advises the federal government in matters pertaining to vehicle equipment standards and regulations. It is composed of one representative from each state that has enacted the Vehicle Equipment Safety Compact. The compact was adopted in California through Chapter 238, Statutes of 1963.

The Secretary of the Business and Transportation Agency is the designated representative for California and the Commissioner of the California Highway Patrol is his appointed alternate. Funds are provided for travel of state representatives to commission meetings and for the state's share for the support of the commission and staff.

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
Totals, Expenditures *(Motor Vehicle Transportation Tax Fund)*	$8,571	$10,107	$11,641

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
OPERATING EXPENSES AND EQUIPMENT	$8,571	$10,107	$11,641
Expenditures *(Motor Vehicle Transportation Tax Fund)*	$8,571	$10,107	$11,641

APPROPRIATION	
Support, Item 176 *(Motor Vehicle Transportation Tax Fund)*	$11,641

DEPARTMENT OF MOTOR VEHICLES

The Department of Motor Vehicles, in order to protect the public interest and promote public safety on highways, administers provisions of California statutes relating to (a) vehicle registration, titling, issuance of license plates, and collection of in-lieu property tax, (b) driver licensing and post-licensing control, (c) occupational licensing and regulation of persons and firms engaged in manufacture, transporting, sales, and disposal of motor vehicles, (d) financial responsibility of drivers and owners of motor vehicles, and (e) additional services of California identification card issuance, undocumented vessel registration and fee collection, and personalized license plate issuance. The department is also assigned the responsibility of administering the collection of use tax and additional motor vehicle license fees for rapid transit systems.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Vehicle Licensing and Titling	2,606.6	2,789.7	2,891.5	$30,724,597	$33,533,788	$35,594,610
II. Driver Licensing and Control	2,570.2	2,665.8	2,700	30,136,748	31,505,645	33,158,372
III. Occupational Licensing and Regulation	202	233.3	245.6	2,491,180	3,083,858	3,158,918
IV. Security Following Accident Law	174.6	180.5	185	1,803,361	1,926,633	2,012,449
V. Department of Motor Vehicles Associated Services	192.2	210.7	222.3	1,825,019	2,100,996	2,253,363
VI. Administration—undistributed	(6.9)	(7)	(7)	202,286	207,138	207,882
Administration—distributed to programs	310.3	330.2	342.2	(3,844,845)	(3,993,088)	(4,228,921)
TOTALS, PROGRAMS	6,055.9	6,410.2	6,586.6	$67,183,191	$72,358,058	$76,385,594
Reimbursements				*–5,608,902*	*–5,851,958*	*–5,972,515*
NET TOTALS, PROGRAMS				$61,574,289	$66,506,100	$70,413,079
Motor Vehicle Fund				*52,489,544*	*56,874,167*	*60,535,401*
Motor Vehicle License Fee Fund				*8,363,030*	*8,762,963*	*8,930,621*
Harbors and Watercraft Revolving Fund				*372,797*	*591,838*	*650,686*
California Environmental Protection Program Fund				*222,254*	*225,600*	*237,860*
Driver Training Penalty Assessment Fund				*126,664*	*51,532*	*58,511*

Highlights of Program or Workload Changes

It is estimated that the Department of Motor Vehicles will register and collect fees on 15,265,000 vehicles and maintain the records on 12,995,000 outstanding drivers licenses including the processing of 746,000 original licenses and 2,959,000 renewal licenses during the budget year. These major workload indicators reflect an estimated 4.37 percent increase in vehicle registration and an estimated 5.06 percent increase in drivers licenses outstanding in the budget year over current year. The total undocu-

DEPARTMENT OF MOTOR VEHICLES—Continued

Highlights of Program or Workload Changes—Continued

mented vessels registered is estimated to be 458,000 in the budget year, an increase over the current year of 6.51 percent. Vessel registration, previously valid for three years, will renew annually beginning January 1972.

To support these major workload changes, the man-year estimates for the current year and budget year have been developed to maintain the level of service authorized in the 1971–72 final budget. The net increase in the budget year over the current year is 176.4 man-years and $3,906,979.

This department, in a major effort to develop a more scientific base for budget preparation, prepared the 1971–72 budget using engineered time standards for estimating personnel requirements. The personnel estimates for the 1971–72 budget were calculated based on actual past year performance and did not provide for increased level of efficiency. The revised 1971–72 budget and proposed 1972–73 estimates reflect the improved performance or efficiency after additional experience under the work standards program.

The revised 1971–72 personnel estimates reflect a net reduction of 252 man-years compared to the man-years authorized in 1971–72 final budget. These reductions in authorized positions resulted primarily from: (1) revised estimates of efficiency, (2) continuous implementation of automated methods through the use of EDP, and (3) work simplification. The increase in percent of efficiency or improved performance can be attributed to good management on the part of the program managers.

The budget year provides for continuation of the man-years reduced in the revised 1971–72 fiscal year offset partially by additional man-years required to handle the estimated increase in workload over the current year level. In addition to workload positions required to maintain the level of service authorized in the 1971–72 budget, the budget provides funds to administer a new statute, Chapter 1324, Statutes of 1971, which requires the department to issue drivers licenses with colored photographs.

DEPARTMENT STATISTICS

	1970–71	1971–72	1972–73
VEHICLE LICENSING AND TITLING			
Vehicle Registration:			
New vehicles	1,294,000	1,372,000	1,479,000
Nonresidents	441,000	452,000	482,000
Renewals	12,350,000	12,802,000	13,304,000
Total	14,085,000	14,626,000	15,265,000
Information Requests:			
Fee requests	$370,000	$387,000	$402,000
No fee requests (primarily law enforcement)	8,098,000	8,471,000	8,806,000
Records produced for private companies (ADP)	22,880,513	22,887,000	23,823,000
DRIVER LICENSING AND CONTROL			
Driver's licenses issued	4,516,000	4,322,000	4,444,000
Driver's licenses outstanding	11,703,000	12,369,000	12,995,000
Court abstracts received	4,373,310	4,521,000	4,674,000
Warning letters sent (negligent operator)	122,215	123,900	125,500
Persons called to group meetings	46,373	50,700	52,400
Hearings, interviews and reexaminations	125,178	132,700	140,600
Licenses suspended, revoked, canceled or driver placed on probation	174,253	186,000	200,300
Reinstatement of driving privilege	114,089	110,600	107,300
Drivers License Information Service:			
Fee requests	6,684,582	7,065,000	7,422,000
No fee requests (primarily law enforcement)	2,625,128	2,774,000	2,915,000
OCCUPATIONAL LICENSING AND REGULATION			
Dealer, dismantler, manufacturer, transporter, licenses processed	17,600	18,000	18,400
Salesman licenses processed	63,000	67,000	72,000
Driving instructor licenses issued	880	1,050	1,250
Complaints against licenses	8,302	8,750	9,200
Dealer and dismantler reviews	1,437	1,480	1,530
Administrative action against licensee (licenses denied, suspended, revoked or licensees placed on probation)	1,209	1,235	1,260
SECURITY FOLLOWING ACCIDENT LAW			
Accident Reports Processed:			
SR–1	537,000	498,000	398,000
Collision reports	–	–	260,000
Information service—fee requests	54,431	50,000	55,000
Orders of suspension issued	53,548	60,200	63,200
Driving privilege suspensions terminated	28,276	31,350	36,400

DEPARTMENT OF MOTOR VEHICLES—Continued

DEPARTMENT STATISTICS—Continued

DEPARTMENT OF MOTOR VEHICLES ASSOCIATED SERVICES

Undocumented Vessel Registration:			
Current registration	472,000	430,000	458,000
Renewals	7,000	406,000 [a]	461,000
Identification cards issued	64,000	73,000	97,000
Use tax amount collected	$35,575,729	$39,900,000	$41,500,000
Personalized License Plates:			
Originals	32,464	25,000	18,000
Renewals	4,200	45,000	66,000
Interchanges	600	8,000	14,000
Totals	$37,264	$78,000	$98,000
Personalized license plate revenue	$842,176	$1,171,000	$1,278,000

RECAPITULATION BY OBJECT

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	6,055.9	6,410.2	6,586.6	$46,668,839	$49,370,169	$51,109,041
Staff benefits	–	–	–	5,431,635	5,940,192	6,335,078
Totals, Personal Services	6,055.9	6,410.2	6,586.6	$52,100,474	$55,310,361	$57,444,119
OPERATING EXPENSES AND EQUIPMENT				15,082,717	16,983,847	18,941,475
MINOR CAPITAL OUTLAY				–	63,850	–
Totals, Expenditures				$67,183,191	$72,358,058	$76,385,594
Reimbursements				*–5,608,902*	*–5,851,958*	*–5,972,515*
Total Expenditures, State Operations				$61,574,289	$66,506,100	$70,413,079
Motor Vehicle Fund				*52,489,544*	*56,874,167*	*60,535,401*
Motor Vehicle License Fee Fund				*8,363,030*	*8,762,963*	*8,930,621*
Harbors and Watercraft Revolving Fund				*372,797*	*591,838*	*650,686*
California Environmental Protection Program Fund				*222,254*	*225,600*	*237,860*
Driver Training Penalty Assessment Fund				*126,664*	*51,532*	*58,511*

APPROPRIATIONS

Support, Item 177 *(Motor Vehicle Fund)*	$60,535,401
Support, Item 178 *(Motor Vehicle License Fee Fund)*	8,930,621
Support, Item 179 *(Harbors and Watercraft Revolving Fund)*	650,686
Support, Item 180 *(California Environmental Protection Program Fund)*	237,860
Other:	
Prior year balance *(Driver Training Penalty Assessment Fund)*	58,511
Payment of deficiencies, Item 181 *(Motor Vehicle Fund)*	(500,000)

REVENUES

	1970–71	1971–72	1972–73
Motor Vehicle Fund	$280,517,536	$291,300,000	$302,800,000

Department of Motor Vehicles—Capital Outlay

SUMMARY—CAPITAL OUTLAY

Major projects	$6,145,045	$5,623,434	$3,638,160
Totals, Expenditures *(Motor Vehicle Fund)*	$6,145,045	$5,623,434	$3,638,160

GENERAL ANALYSIS

This service and tax collection agency, headquartered in Sacramento, functions through a network of field offices located in population centers throughout the state. The 1972–73 fiscal year budget provides for construction of field offices in or near Bell, Redwood City, Modesto, Santa Cruz and Santa Rosa. In addition, acquisitions of land for new office buildings and parking facilities for the Costa Mesa, Merced and Santa Clara areas are proposed. The budget also includes funds for expansion of the Fresno Office and for remodeling and relocation of the Sacramento data processing area.

APPROPRIATION

Capital outlay, Item 302 *(Motor Vehicle Fund)*	$3,638,160

[a] Large percentage increase in renewal will occur because 1971 is beginning of a new renewal period. Annual renewal starts in 1972.

DEPARTMENT OF PUBLIC WORKS *

The Department of Public Works is responsible for planning, construction, and maintaining the state highway system, including the maintenance and operation of state-owned toll bridges. The department is also responsible for administering various state and federal programs for assisting in the construction and improvement of county roads, city streets, and railroad crossings. Other activities include highway research and development, traffic safety and air pollution research, and outdoor advertising control. The department is organized into four basic divisions: bay toll crossings, highways, legal, and administration.

Pursuant to the Streets and Highways Code, the California Highway Commission selects and determines the locations of the approved highway routes and allocates the funds for construction, improvement, and maintenance of the state highway system. The commission consists of seven members appointed by the Governor with the advice and consent of the Senate. Commission members are appointed to four-year terms.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Maintenance and operations	6,742	6,873	6,947	$136,556,459	$148,984,796	$142,084,878
II. Improvements	9,346	9,109	8,993	753,323,676	636,194,755	696,481,064
III. General support	2,470	2,368	2,360	60,626,745	66,280,566	65,129,910
Subtotals	18,558	18,350	18,300	$950,506,880	$851,460,117	$903,695,852
Revised revenue adjustment [a]	–	–	–	–	–	–20,000,000
TOTALS, PROGRAMS	18,558	18,350	18,300	$950,506,880	$851,460,117	$883,695,852
State Highway Fund				*938,877,980*	*838,209,351*	*862,960,036*
State portion—support				*(125,023,122)*	*(126,992,605)*	*(133,075,636)*
State portion—capital outlay				*(361,334,738)*	*(306,319,478)*	*(344,958,000)*
Other funds				*(452,520,120)*	*(404,897,268)*	*(384,926,400)*
San Francisco-Oakland Bay Bridge Toll Revenue Fund				*296,820*	*409,205*	*169,424*
San Francisco-Oakland Bay Bridge Construction Fund				*810*	*4,445*	–
Southern Crossing Planning and Design Fund				*2,014,310*	*167,075*	*14,520*
Dumbarton Bridge Replacement Study Fund				*382,650*	*996,100*	*20,830*
Future Bond Fund—Dumbarton Bridge				–	–	*10,517,429*
San Diego-Coronado Bridge Construction Fund				*532,780*	*2,909,774*	*978,339*
San Diego-Coronado Bridge Special Deposit Fund				*954,890*	*1,015,401*	*983,166*
San Francisco Bay Bridges Special Deposit Fund				*4,596,720*	*4,786,106*	*5,018,595*
Richmond-San Rafael Bridge Special Deposit Fund				*870,210*	*812,872*	*990,986*
Carquinez Strait Bridges Construction Fund				*18,660*	*10,000*	–
Carquinez Strait Bridges Special Deposit Fund				*1,470,850*	*1,532,127*	*1,492,040*
Vincent Thomas Bridge Special Deposit Fund				*479,560*	*549,931*	*543,827*
Vincent Thomas Construction Fund				*10,640*	*57,730*	*6,660*

Highlights of Program or Workload Changes

The 1972–73 state highway budget contains $642,973,000 for major construction and improvements, including rights-of-way and engineering, and will provide for the construction or widening of approximately 160.5 miles of freeways, including 56 miles of California's 2,288-mile share of the interstate system.

It also will construct or widen 23 miles of four- or more-lane expressways, 25.5 miles of two-lane conventional highways and 2.5 miles of two-lane expressways. The mileage figures do not include construction started in the current or previous budget years. The new budget contains $218,417,000 to continue these projects.

Estimated revenues from federal aid total $394,142,000, of which the largest amount, $294,080,000, is for completion of the interstate freeway system. This represents a drop of $8,178,000 compared with the budget for the 1971–72 fiscal year.

Among highlights of the new budget is a $23,600,000 project to construct lanes for the exclusive use of commuter buses on the 11-mile stretch of the San Bernardino Freeway (Interstate 10) between El Monte and just west of the Santa Ana Freeway (Interstate 5) in Los Angeles, and to provide a parking lot for 1,400 automobiles near the El Monte bus station.

Also included are operational improvement projects along nearly 40 miles of freeway which will install ramp metering devices to control access to freeways during peak hours, provide auxiliary lanes for weaving movements between the on-ramp of one interchange and the off-ramp of the next, and provide changeable message signs to alert motorists to traffic conditions ahead.

The budget matches the record amount of $16,000,000 in the 1971–72 budget for a traffic safety program of engineering improvements at points of accident concentration.

The new budget will make a substantial impact on the commission's and department's goal of providing greater compatibility between the state highway system and the environment, and includes $941,000 for environmental research and pollution control.

Another $11,940,000 has been included in the contingency fund which will eventually be allocated to a newly created federal-aid urban system after additional legislative guidelines for such allocations have been established.

[a] At the time of the budget printing, this adjustment had not been considered by the State Highway Commission.

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-15.

DEPARTMENT OF PUBLIC WORKS—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	7,074.1	7,382.9	7,452.6	$68,482,240	$72,669,258	$74,742,004
Staff benefits	–	–	–	8,225,696	8,617,219	8,819,755
Totals, Personal Services	7,074.1	7,382.9	7,452.6	$76,707,936	$81,286,477	$83,561,759
OPERATING EXPENSES AND EQUIPMENT				$59,586,109	$59,065,612	$63,817,777
Recoveries				*–7,263,982*	*–8,106,100*	*–8,219,400*
Less amounts included in other items				*–1,336,190*	*–1,182,000*	*–1,277,500*
Adjustment to conform to legislative limit [a]				–	*–1,100,000*	*–2,180,000*
Totals, Expenditures				$127,693,873	$129,963,989	$135,702,636
State Highway Fund				*125,023,122*	*126,992,605*	*133,075,636*
Other funds				*2,670,751*	*2,971,384*	*2,627,000*

APPROPRIATIONS

State operations, Section 183 of Streets and Highways Code *(State Highway Fund)*	$132,865,636
State operations, Section 5323 of Business and Professions Code *(State Highway Fund)*	210,000
State operations *(other funds)*	2,627,000

Department of Public Works—Capital Outlay

SUMMARY—CAPITAL OUTLAY

TOTALS, EXPENDITURES	1970–71	1971–72	1972–73
Reconditioning, Resurfacing, and Construction of State Highways:			
Major construction and improvement	$449,153,157	$373,688,880	$406,951,000
Thin blanket program and deferred seal coats	8,165,641	9,212,000	11,035,000
Emergency projects	400,900	400,000	400,000
Signs, delineation and traffic services	6,879,333	6,590,000	6,135,000
Traffic safety projects	14,327,748	18,956,658	16,717,000
Honor camps	1,523,851	1,540,000	880,000
Minor improvement and betterment	1,617,988	1,727,000	1,900,000
Project studies/engineering management and control	14,520,689	8,718,000	12,919,000
Design engineering	46,711,807	52,336,000	49,869,000
Traffic engineering	6,070,930	5,251,000	6,505,000
Construction engineering	48,158,510	47,956,000	47,616,000
Statewide planning and programming	8,917,093	9,030,000	9,468,000
Rights-of-Way:			
Rights-of-way acquisition	167,310,175	116,581,724	107,535,000
Rights-of-way operations	23,932,779	25,329,000	24,497,000
Highway planting	8,641,755	9,771,000	12,845,000
Functional or operational betterments	–	10,563,900	10,910,400
Safety roadside rests	–	4,075,000	4,135,000
Totals, Reconditioning, Resurfacing and Construction of State Highways	$806,332,356	$701,726,162	$730,317,400
Federal-aid urban systems	–	–	11,940,000
Construction of Buildings:			
Land and buildings	4,851,751	6,519,200	5,000,000
Subtotals, Expenditures	$811,184,107	$708,245,362	$747,257,400
Revised revenue adjustment [b]	–	–	–20,000,000
TOTALS, EXPENDITURES AND OBLIGATIONS, STATE HIGHWAY FUND	$811,184,107	$708,245,362	$727,257,400
State funds	*361,334,738*	*306,319,478*	*344,958,000*
Federal funds	*441,817,456*	*389,947,984*	*370,956,000*
Other funds	*8,031,913*	*11,977,900*	*11,343,400*

APPROPRIATION

Capital outlay, continuing appropriation, Sections 183, Streets and Highways Code *(State Highway Fund)*	$344,958,000
Other:	
Expenditure *(federal funds)*	370,956,000
Expenditure *(other funds)*	11,343,400

[a] Maintenance of highway planting is limited by statute to $12,500,000 (Section 188.3, Streets and Highways Code). Legislation is pending to increase limit to $17,000,000.

[b] At the time of the printing of the budget this adjustment had not been considered by the State Highway Commission.



RESOURCES

SPECIAL RESOURCES SERVICES AND STUDIES

I. Tahoe Regional Planning Compact

Chapter 1589, Statutes of 1967, established the Tahoe Regional Planning Compact as a bistate agreement between Nevada and California. The compact has been approved by Congress.

The act requires adoption of both interim and comprehensive regional plans by the Tahoe Regional Planning Agency relative to effective environmental controls in the Lake Tahoe Basin.

Chapter 988, Statutes of 1968, made certain amendments to Chapter 1589, Statutes of 1967, and appropriated funds to carry out the purpose of the compact.

II. Protected Waterways Program

In the progress of this state's development, it is vital that those waterways possessed of such unusual scenic, fishery, wildlife or outdoor recreation values be conserved to the maximum practicable extent consistent with the development and uses of these and other resources in satisfying most effectively California's economic and social needs. This program has recommended a course of action whereby such waterways may be protected.

The California Protected Waterways Act (Chapter 1278, Statutes of 1968) authorized and required the Resources Agency to conduct this program. Its findings, conclusions and recommendations have been submitted to the Governor and Legislature.

III. Socio-Economic Fisheries Study

Chapter 328, Statutes of 1970 authorized a study to analyze the socioeconomic impact of the recreational and commercial marine and inland fishing industries in the State of California. The Budget Act of 1970 appropriated funds to implement this study.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Tahoe Regional Planning Compact	$80,000	$100,000	$50,000
II. Protected Waterways Program	79,864	–	–
III. Socioeconomic Fisheries Study	20,000	–	–
TOTALS, PROGRAMS	$179,864	$100,000	$50,000
General Fund	*135,584*	*100,000*	*50,000*
Fish and Game Preservation Fund	*44,280*	–	–

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
SPECIAL ITEMS OF EXPENSE	$179,864	$100,000	$50,000
General Fund	*135,584*	*100,000*	*50,000*
Fish and Game Preservation Fund	*44,280*	–	–

APPROPRIATION

Tahoe Regional Planning Compact, Item 183 *(General Fund)* $50,000

ENVIRONMENTAL PROTECTION PROGRAM

The Marks-Badham Environmental Protection and Research Act of 1970 established the California Environmental Protection Program Fund into which fees are deposited for carrying out the purposes of this act. The Secretaries for Resources and Business and Transportation develop environmental protection plans and recommend apportionment of funds among the various state agencies, local political subdivisions, the University of California, and private research organizations. Diversified programs are proposed which will help to preserve the California environment including, but not limited to: 1) control of environmental protection, 2) protection of significant ecological areas, and 3) increased public awareness of the need to protect the environment. The source of revenue for this program is the sale of personalized motor vehicle license plates by the Department of Motor Vehicles.

SUMMARY OF PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
Environmental Protection Program *(California Environmental Protection Program Fund)*	–	$144,500	$1,960,058

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
SPECIAL ITEMS OF EXPENSE *(California Environmental Protection Program Fund)*	–	$144,500	$1,960,058

APPROPRIATION

State operations, Item 184 *(California Environmental Protection Program Fund)* $1,960,058

AIR RESOURCES BOARD

Headquarters Office at Sacramento

The Air Resources Board is the Air Pollution Control Agency of California. It is responsible for the control of motor vehicle emissions on a statewide basis, and for a coordinated state and local air pollution control program of stationary sources of emissions. The goal of the board is to achieve an air quality level within the standards considered to be safe and proper for human, animal, and vegetable.

This board sets air quality standards; monitors the air quality; maintains a statewide inventory of air pollution sources; establishes motor vehicle emission standards and test procedures; approves and monitors effectiveness of motor vehicle emission control systems; and issues agricultural burning control notices for six air basins.

The board also reviews the regulations and programs of local agencies for the control of nonvehicular sources of air pollution and sets and enforces regulations where local agencies fail to do so in conformity with state and federal standards.

The administrative and the majority of the technical staff is located in Sacramento in order to provide close coordination with the administration, the Legislature, other state departments and coordination with the majority of local districts. The motor vehicle laboratory in Los Angeles will be replaced by the newly constructed facility in El Monte in August, 1972. It will continue to test motor vehicle emissions, approve motor vehicle emission control systems, establish motor vehicle test procedures; and conduct studies on photochemical air pollution.

SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Air Pollution Control Requirements	156.7	217	246	$4,351,304	$8,427,448	$8,641,590
Reimbursements				*–1,410,796*	*–800,000*	*–880,000*
NET TOTALS, PROGRAM				$2,940,508	$7,627,448	$7,761,590
General Fund				*–25,361*	*100,319*	–
Motor Vehicle Fund				*2,820,869*	*7,362,129*	*7,761,590*
California Environmental Protection Program Fund				*145,000*	*165,000*	–

Highlights of Program or Workload Changes

The 1972–73 program reflects increases in the ongoing statewide program to control air pollution, and to conform with the Federal Clean Air Amendments of 1970 in developing, implementing, and enforcing basinwide control plans.

Motor Vehicles

The Federal Environmental Protection Agency (EPA) is considering the testing of automobiles at the assembly line for conformance with federal standards. However, the board has been granted permission by EPA to require 100 percent testing at assembly plants by January 30, 1973.

In addition, the standards established by the board in 1970 for motor vehicle evaporative losses will be tested in the additional space provided by the new laboratory which is under construction. Heavy duty emission standards to be effective in the budget year will require testing for compliance.

Implementation Plan for Enforcement Capability

The board has submitted a statewide implementation plans as required under the Federal Clean Air Amendments of 1970. This submittal included a coordinated plan incorporating those of local districts of the state. Modifications are anticipated in the budget year. Enforcement of the plan by the board will be phased-in during the budget year. Enforcement capability will be developed for the proposed emergency episode plan in those instances where the air quality exceeds levels dangerous to humans, animals, and vegetation.

Air Monitoring

The State Air Monitoring Network will be expanded from 35 stations to 36 stations with one addition at the El Monte Laboratory facility. During the budget year, the program will be expanded to collect data on additional pollutants such as nonmethane hydrocarbons, beryllium, mercury, asbestos and measurement specifically for ozone. Continuing studies will be made to determine the meteorological effect on transportation of pollutants.

Open Burning

Most open burning dumps were phased out in 1971–72. Some in sparsely developed areas were granted extensions which will have to be periodically reviewed. As to agricultural burning, notices for "burn" and "no burn" were issued on a daily basis for six of the air basins beginning September 20, 1971. During the 1972–73 budget year, this program will expand to issuing guidelines for the remaining five air basins.

Research

Of the $8,325,000 made available for the research program over a three-year period, it is anticipated that $6,250,000 will have been awarded for studies by June, 1972. The remainder will be contracted in the budget year. Monitoring of the studies will peak between January and April 1973 for a total of $4,147,565 in the budget year. A repository function will collect, validate, and disseminate the information from all these studies.

AIR RESOURCES BOARD—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	156.7	217	246	$1,858,190	$2,597,045	$3,013,815
Staff benefits	–	–	–	210,425	294,491	332,184
Totals, Personal Services	156.7	217	246	$2,068,615	$2,891,536	$3,345,999
OPERATING EXPENSES AND EQUIPMENT				2,282,689	5,535,912	5,295,591
Totals, Expenditures				$4,351,304	$8,427,448	$8,641,590
Reimbursements				*–1,410,796*	*–800,000*	*–880,000*
Totals, Expenditures, State Operations				$2,940,508	$7,627,448	$7,761,590

APPROPRIATION

Support, Item 185 *(Motor Vehicle Fund)*	$4,561,590
Other:	
State operations, Chapter 1599, Statutes of 1970 *(Motor Vehicle Fund)*	3,200,000

Air Resources Board—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major Projects *(Motor Vehicle Fund)*	$1,592,418	–	–

GENERAL ANALYSIS

The 1970–71 budget provided funds for equipping and constructing an air resources laboratory. No capital outlay funds are budgeted for 1972–73.

CALIFORNIA ADVISORY COMMITTEE

The committee advises interstate commission members and the Legislature on regional water planning matters.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
California Advisory Committee *(General Fund)*	$2,677	$6,240	$6,552

RECAPITULATION BY OBJECT

STATE OPERATIONS

	1970–71	1971–72	1972–73
Operating expenses *(General Fund)*	$2,677	$6,240	$6,552

APPROPRIATION

Support, Item 186 *(General Fund)*	$6,552

CALIFORNIA-NEVADA INTERSTATE COMPACT COMMISSION

The California-Nevada Interstate Compact Commission works with its counterpart Nevada Commission, with federal agencies, and with legislative and congressional groups to obtain final approval of the California-Nevada Interstate Compact. This compact will allocate the use of the interstate streams, the Truckee, Carson and Walker Rivers. When final approval of the compact is obtained, the commission will be terminated.

PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
California-Nevada Interstate Compact Commission *(General Fund)*	$21,573	$27,500	$27,500

Highlights of Program or Workload Changes

The California-Nevada Interstate Compact has been ratified by California and Nevada, and must obtain the consent of the Congress before it becomes effective. The program of the California-Nevada Interstate Compact Commission for fiscal year 1972–73 is aimed at securing congressional consent.

Intensive negotiations between the California and Nevada commissions and federal agencies began in 1971, for the purpose of resolving federal objections to some provisions of the compact. These negotiations are expected to continue through early 1972 followed by submission of the compact to the Congress.

It is anticipated that in the spring of 1972 a consent bill will be considered by various congressional committees. At this time the Commission will be called upon to provide assistance to these committees in the form of reports and testimony. Final congressional approval of the compact will be sought prior to the end of the 1972–73 fiscal year whereupon the commission will be terminated.

CALIFORNIA-NEVADA INTERSTATE COMPACT COMMISSION—Continued

Highlights of Program or Workload Changes—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
Operating Expenses and Equipment *(General Fund)*	$21,573	$27,500	$27,500
APPROPRIATION			
Support, Item 187 *(General Fund)*			$27,500

COLORADO RIVER BOARD

The Colorado River Board was established to protect and enhance California's rights and interests in the water and power resources of the Colorado River. This is accomplished through investigations, negotiations with the other basin states and federal agencies, seeking of favorable federal legislation and administrative decrees, and, if necessary, through litigation. Activities include analyses of the engineering, legal, and policy matters concerning the water and power resources of the seven Colorado River Basin states: Arizona, California, Colorado, Nevada, New Mexico, Utah, and Wyoming. The board develops a single position among the agencies having established water and power rights on the Colorado River. The board also collaborates with other California agencies, primarily the Department of Water Resources, State Water Resources Control Board, Department of Fish and Game, and Attorney General in all matters requiring a coordinated position.

The board is composed of six members appointed by the Governor, each from one of the public agencies having rights to the use of water or power from the Colorado River. These agencies are: Palo Verde Irrigation District, Imperial Irrigation District, Coachella Valley County Water District, the Metropolitan Water District of Southern California, San Diego County Water Authority, and City of Los Angeles Department of Water and Power.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Protection of California's Colorado River Rights and Interests	13.7	13.6	13.6	$260,103	$265,304	$278,329
TOTALS, PROGRAM	13.7	13.6	13.6	$260,103	$265,304	$278,329
Reimbursements				*-4,450*	*-107,500*	*-185,562*
NET TOTALS, PROGRAM *(General Fund)*				$255,653	$157,804	$92,767

Highlights of Program or Workload Changes

Fulfillment of the board's functions and obligations is a continuing program. It is subject to, and must react promptly to, the actions of other states or federal agencies, which cannot be foreseen and may affect California's Colorado River rights and interests. The major objectives of the present program are to maintain salinity in the Lower Colorado River at or near present levels as outlined in the board's August 1970 report entitled "Need for Controlling Salinity of the Colorado River"; obtain modification in the Federal Operating Criteria for Colorado River Reservoirs that will permit California agencies to make full use of rights contained in water supply compacts; implement the California policy on the Bureau of Reclamation's Lower River Management Program and associated environmental aspects; work with the federal government and other states on settlement of Mexican Water Treaty problems, particularly in regard to salinity; analyze river operations for compliance with the June 1970 Operating Criteria for Colorado River Reservoirs and other rules and regulations; define projects and proposals which have as their objective the conservation of water and the augmentation of water supply of the Colorado River Basin; and work toward settlement of the various water and power disputes in the basin without recourse to major Colorado River litigation.

The board will maintain essentially the same level of service as in fiscal year 1971–72. Funding will shift further in the direction of the six agencies most directly involved. Last year these agencies provided 40 percent of board support costs. In 1972–73 this contribution is proposed at two-thirds.

Future state financing will be continued at this percentage.

RECAPITULATION BY OBJECT

STATE OPERATIONS	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net Salaries and Wages	13.7	13.6	13.6	$204,752	$204,624	$204,754
Staff Benefits	–	–	–	18,639	19,830	20,125
Totals, Personal Services	13.7	13.6	13.6	$223,391	$224,454	$224,879

COLORADO RIVER BOARD—Continued

OPERATING EXPENSES AND EQUIPMENT	$36,712	$40,850	$53,450
Totals, Expenditures	$260,103	$265,304	$278,329
Reimbursements	*-4,450*	*-107,500*	*-185,562*
Totals, Expenditures *(General Fund)*	$255,653	$157,804	$92,767

APPROPRIATION

Support, Item 188 *(General Fund)* $92,767

DEPARTMENT OF CONSERVATION

Headquarters Office at Sacramento

The department's principal goals are the protection, conservation, and development of California's natural assets—its forests (both commercial timber and wildland), watersheds and rangelands, its mineral deposits, and its soil resources. Protection of life, property and resource values from fire and geologic hazards is stressed.

The Watershed and Fire Protection Program is managed by the Division of Forestry and the Division of Resource Conservation. The program's objective is to protect the private and state-owned watershed lands from fire, insects, disease and misuse by man. The protection of forest, brush and grass wildlands from long-term damage and the achievement of a more intensive and better use of the land and water resources is basic to the continued economic and social utilization of these limited natural resources.

The Geologic Hazards and Mineral Resources Conservation Program is managed by the Division of Mines and Geology. The program objective is to conduct geological investigations to identify and provide timely delineation of geological hazards and to identify, delineate and assist in the ultimate utilization of deposits of mineral raw materials, both onshore and offshore, consistent with wise conservation practices.

The Oil, Gas, and Geothermal Protection Program is managed by the Division of Oil and Gas. The program objective is to prevent waste or damage to the immediate environment and other natural resources, provide for greater ultimate recovery of oil, gas, and geothermal resources, and prevent contamination of fresh waters penetrated by wells.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Watershed and fire protection	3,328.7	3,482.8	3,479	$55,048,463	$54,825,617	$54,452,719
II. Geologic hazards and mineral resources conservation	80.9	85.6	81.3	1,668,426	1,839,722	1,885,171
III. Oil, gas, and geothermal protection	90	93.5	92.5	1,406,264	1,591,352	1,572,713
IV. General support—distributed to programs	(267)	(266.6)	(266.9)	(4,363,716)	(4,557,446)	(4,688,633)
TOTALS, PROGRAMS	3,499.6	3,661.9	3,652.8	$58,123,153	$58,256,691	$57,910,603
Reimbursements				*-11,883,859*	*-12,882,211*	*-12,606,169*
NET TOTALS, PROGRAMS				$46,239,294	$45,374,480	$45,304,434
General Fund				*44,838,546*	*43,828,744*	*43,554,654*
Petroleum and Gas Fund				*1,265,759*	*1,407,097*	*1,406,633*
Petroleum and Gas Fund—Geothermal Resources Account				*12,150*	*6,750*	*15,750*
Subsidence Abatement Fund				*122,839*	*131,889*	*133,714*
Strong-Motion Instrumentation Program Fund				–	–	*193,683*

Highlights of Program or Workload Changes

I. WATERSHED AND FIRE PROTECTION

Fire Control, State Responsibility—Contracted Protection

Beginning in 1972–73 it is proposed that the Division of Forestry assume direct fire protection of approximately 580,000 acres of land currently under contractual protection by the U.S. Forest Service. This is consistent with similar transactions approved by the Legislature in 1970–71 and 1971–72. This adjustment will be mutually beneficial to the state and federal government and has received approval of all agencies involved.

The budget impact will be to transfer $117,955 from this component to ground attack and air attack.

Ground Attack—Air Attack

During 1969–70 the Legislature authorized the Division of Forestry to establish two helitack stations as an alternative to the traditional fire truck equipped stations. This new approach to firefighting has proven highly successful during the past three fire seasons.

A major factor in reducing the state's annual fire loss is the successful attack and control of fires while still small. In some areas of the state congested freeways and highways slow the travel of firefighting forces. In extremely remote areas, firefighters are hampered by the lack of roads and other conventional means of access. Today's helicopters are a valuable tool for overcoming these travel difficulties. In emergencies, the helicopters are also used for air reconnaissance and mapping, laying hose, and transportation of supplies and crew replacements, particularly on rapidly spreading and potentially dangerous fires.

This budget proposes to establish four additional helitack stations to meet fire attack needs in problem areas. Funds and personnel will be provided by

DEPARTMENT OF CONSERVATION—Continued

Highlights of Program or Workload Changes—Continued

I. WATERSHED AND FIRE PROTECTION—Continued

closing six existing fire stations. The composite effect of this proposal and the aforementioned contracted protection shift will be a reduction of $208,508 and 19.8 man-years from the ground attack component and an increase of $326,463 and 14.8 man-years to air attack.

II. GEOLOGIC HAZARDS AND MINERAL RESOURCES CONSERVATION

Environmental and Economic Geology

Chapter 1152, Statutes of 1971, established a strong-motion instrumentation program in the State of California to be organized and monitored by the Division of Mines and Geology. This act adds Chapter 8 to Division 2 of the Public Resources Code relating to earthquake safety. The purpose of the program is to acquire data statewide on the response of different types of structures, rock, and soil to the ground motion of earthquakes. Designers and engineers need this basic data in order to most economically design and construct earthquake-resistant buildings. The failure of hospitals, schools, and hundreds of other buildings in the recent San Fernando earthquake is a reminder of the need for better building design and construction to resist earthquake damage. The fee for construction permits which is now assessed by local government is increased by 0.007 percent (7c per $1,000) of the estimated cost of construction to support the program. This new program is budgeted at $193,683 and four man-years for 1972–73 and is wholly financed from fees deposited in the Strong-Motion Instrumentation Fund.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	3,499.6	3,661.9	3,652.8	$33,426,374	$34,627,756	$34,738,243
Staff benefits	–	–	–	5,860,350	5,907,570	5,993,832
Totals, Personal Services	3,499.6	3,661.9	3,652.8	$39,286,724	$40,535,326	$40,732,075
OPERATING EXPENSES AND EQUIPMENT				13,983,573	11,643,779	12,373,231
MINOR CAPITAL OUTLAY				–	200,000	200,000
EMERGENCY FIRE SUPPRESSION AND DETECTION				(3,621,804)	1,373,815	200,000
FIRE PROTECTION CONTRACT—COUNTIES				–	2,930,304	2,942,056
FIRE PROTECTION CONTRACT—U.S. FOREST SERVICE				–	1,573,467	1,463,241
Totals, Expenditures				$53,270,297	$58,256,691	$57,910,603
Reimbursements				*–11,883,859*	*–12,882,211*	*–12,606,169*
Net Expenditures				$41,386,438	$45,374,480	$45,304,434
SPECIAL ITEMS OF EXPENSE:						
Fire protection contract—counties				2,913,253	–	–
Fire protection contract—U.S. Forest Service				1,697,585	–	–
Research and technical assistance				242,018	–	–
Totals, Expenditures				$46,239,294	$45,374,480	$45,304,434
General Fund				*44,838,546*	*43,828,744*	*43,554,654*
Petroleum and Gas Fund				*1,265,759*	*1,407,097*	*1,406,633*
Petroleum and Gas Fund—Geothermal Resources Account				*12,150*	*6,750*	*15,750*
Subsidence Abatement Fund				*122,839*	*131,889*	*133,714*
Strong-Motion Instrumentation Program Fund				–	–	*193,683*

APPROPRIATION

Support, Item 189 *(General Fund)*	$43,554,654
Support, Item 190 *(Petroleum and Gas Fund)*	1,406,633
Support, Item 191 *(Petroleum and Gas Fund—Geothermal Resources Account)*	15,750
Support, Item 192 *(Subsidence Abatement Fund)*	133,714
Support, Item 193 *(Strong-Motion Instrumentation Program Fund)*	193,683

REVENUES

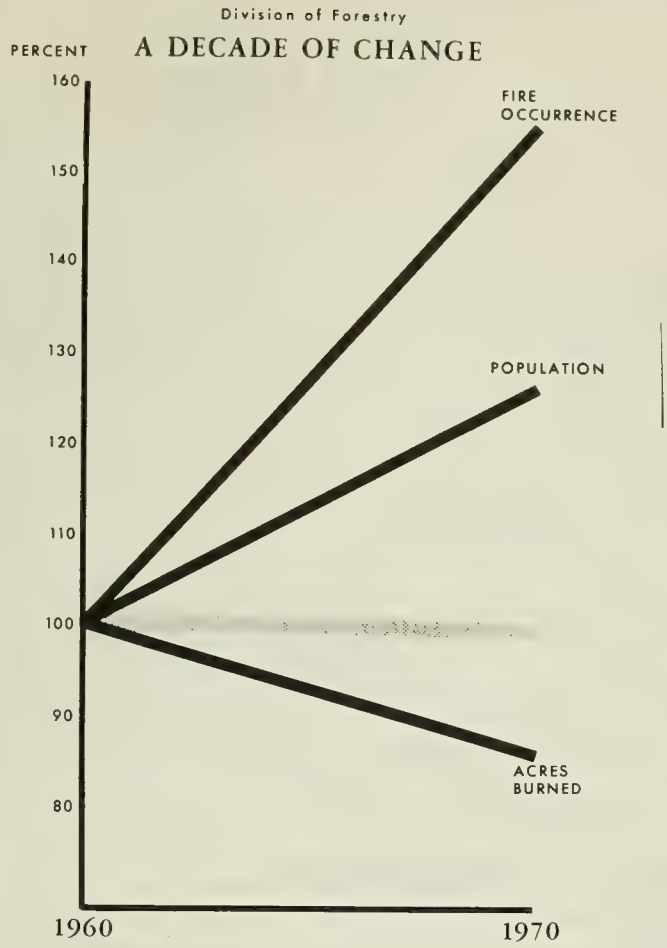
General Fund	$3,501,198	$3,903,226	$3,388,673

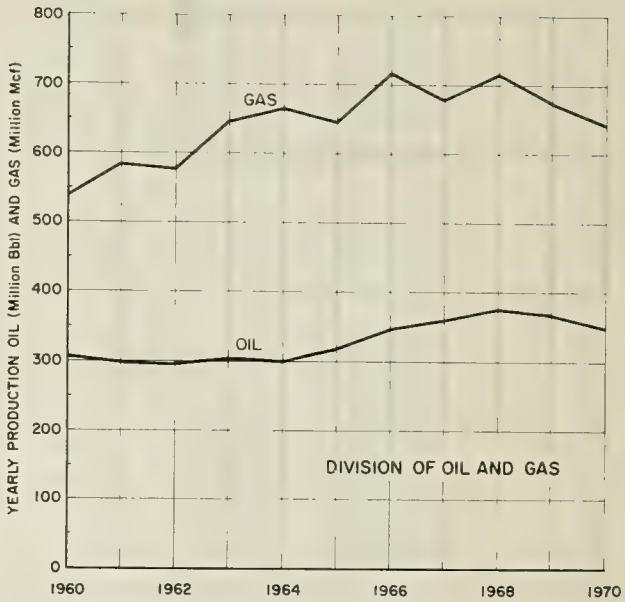
Department of Conservation—Capital Outlay

SUMMARY—CAPITAL OUTLAY	1970–71	1971–72	1972–73
Major Projects	–$64,448	$268,158	–
Minor Projects[a]	328,562	–	–
Totals, Expenditures *(General Fund)*	$264,114	$268,158	–

[a] Minor capital outlay is reflected in the state operations budget beginning in 1971–72.

DEPARTMENT OF CONSERVATION—Continued





STATE LANDS DIVISION

The division will continue to stress activities for protecting and managing over four million acres of state-owned tide and submerged lands and state school lands under the jurisdiction of the State Lands Commission. Primary objectives established by the commission and the Legislature are:

a. Comprehensive land use planning which encourages compatible multiuse development of state lands while conserving, preserving and protecting irreplaceable resources.

b. Location of the precise boundaries of tide, submerged and "school" land areas which are increasingly critical to protection of the state's interests.

c. The effective development of oil, gas and other mineral resources through the administration of policies and programs designed to assure protection of the environment and which will also facilitate the generation of vitally needed revenues.

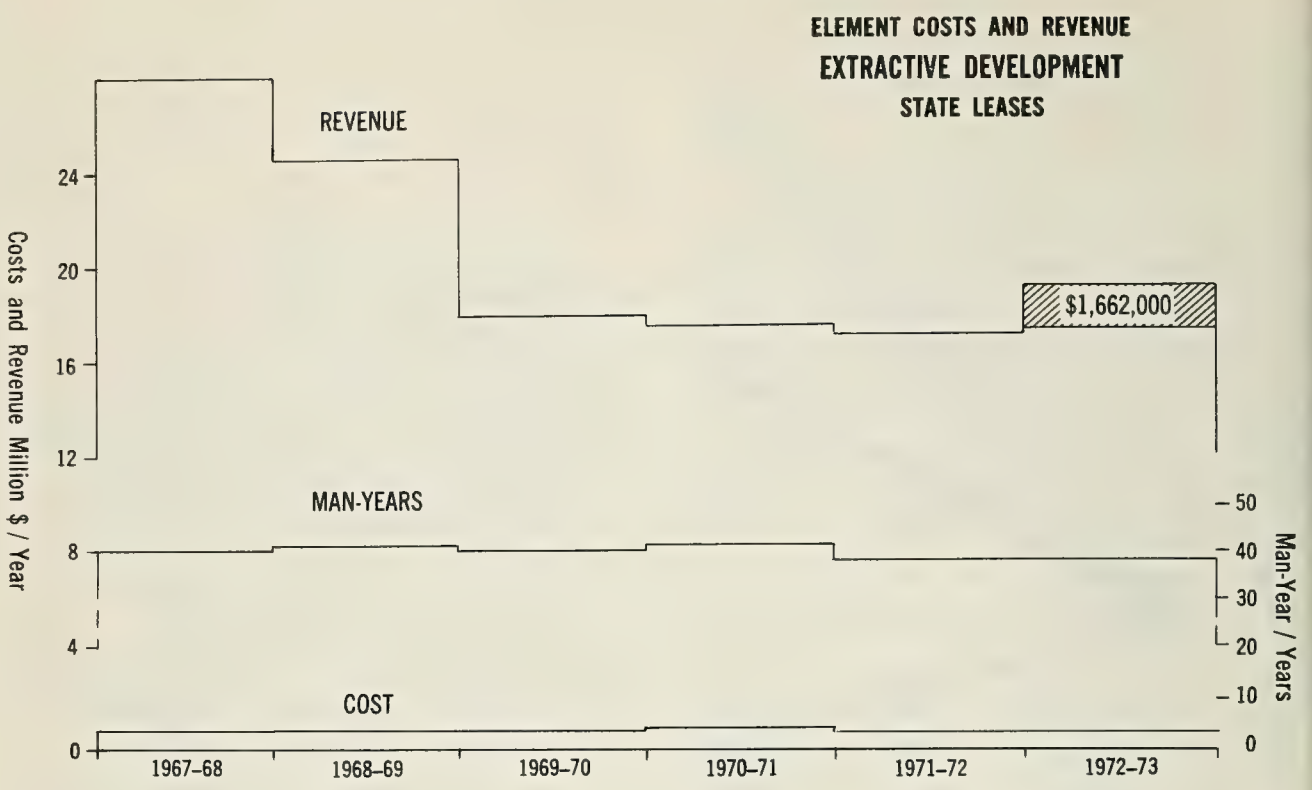
d. Surveillance necessary for effective management and title protection of these lands.

e. Maintenance of records on the acquisition and disposition of the lands and on uses of the lands, and preparation of an environmental inventory of the lands.

These objectives are reached through the activities of a diverse professional staff which includes engineers, geologists, surveyors, land agents, and other specialists. Work is carried on under a system of priorities which considers all public benefits to be achieved. These objectives involve navigation, fishing, recreation, wildlife, commerce and potential production of revenue. Land use, is coordinated with state, federal and local agencies. Coastal tide and submerged lands are clearly in the greatest demand by the private sector and by those seeking areas for both active and passive public uses. These lands will continue to receive the highest level of attention from the division in an effort to protect California's coastal lands and resources.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Land Management	166.8	156.7	155.5	$2,745,741	$2,717,133	$2,710,641
Reimbursements				*–1,044,358*	*–1,165,051*	*–1,142,641*
NET TOTALS, PROGRAM *(General Fund)*				$1,701,383	$1,552,082	$1,568,000

STATE LANDS DIVISION—Continued



Highlights of Program or Workload Changes

LAND MANAGEMENT

During 1972–73 the division will continue to emphasize multiple use planning and development activity related to the millions of acres of land which are under the jurisdiction of the State Lands Commission. By 1938 the Legislature demonstrated California's increasing interest in land management matters by directing that, "The Commission may from time to time classify any or all state land for its different possible uses." In 1970, the Legislature reaffirmed these critical interests by directing the commission to identify lands under its jurisdiction which possess unique environmental values, including scenic, historic, natural, or aesthetic values of statewide interest. The Legislature also directed the commission to adopt regulations necessary to assure permanent protection of these lands. Much of this land (in excess of 3 million acres) is coastal tide and submerged land. Planning and other management efforts regarding these lands is inherently vital to the state's effort to develop a comprehensive coastline management plan. Much of the division's activity will be directed to priorities which will assure the judicious management of these lands.

The State Lands Commission and division have successfully demonstrated that economic development of resources can be accomplished without a significant detrimental impact on the environment. This successful, and compatible, blending of resource development and environmental protection has realized hundreds of millions of dollars in vitally needed revenues for the state. In 1970–71 an estimated $35,000,000 in revenues were generated and distributed to various state funds. This division's cost-benefit ratio is enhanced by virtue of the fact that it provides vitally needed revenues, demonstrates that resources can be safely and economically developed and broadens the local tax base. A significant amount of division activity is directed to public benefits which cannot be translated into economic terms.

Recent court decisions, imminent coastal legislation, and an increasing rate of trespass upon state lands predicates that the state, through the division, plan for and secure the means for financing a significant future expansion of boundary and ownership determination activity. The division will study and pursue the development of new revenue sources which can be used to finance this needed expansion.

Budget change currently proposed:

Other Land Transaction—$50,587

In 1970 the Legislature appropriated $50,000 from the Environmental Protection Fund for the purpose of an inventory and classification of lands under the jurisdiction of the State Lands Commission. The authorization for such transfer expired before funds available were allocated to the division. This proposed augmention of $50,587 will be used to accomplish the objectives of Chapter 1555, Statutes of 1970.

STATE LANDS DIVISION—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	166.8	156.7	155.5	$2,063,844	$1,979,138	$1,974,007
Staff benefits	–	–	–	211,962	254,953	219,051
Totals, Personal Services	166.8	156.7	155.5	$2,275,806	$2,234,091	$2,193,058
OPERATING EXPENSES AND EQUIPMENT				$442,198	$480,779	$517,583
Totals, Expenditures				$2,718,004	$2,714,870	$2,710,641
Reimbursements				*–1,044,358*	*–1,165,051*	*–1,142,641*
Net Expenditures				$1,673,646	$1,549,819	$1,568,000
SPECIAL ITEMS OF EXPENSE						
Title Searches Lake Tahoe Shore				27,737	2,263	–
Totals, Expenditures *(General Fund)*				$1,701,383	$1,552,082	$1,568,000

APPROPRIATION

Support, Item 194 *(General Fund)*	$1,568,000

REVENUES	1970–71	1971–72	1972–73
General Fund	$2,361,803	$2,590,819	$2,740,560
California Water Fund	–	–	25,000,000
Central Valley Water Project Construction Fund	28,000,000	32,000,000	5,000,000
State Water Quality Control Fund	2,000,000	2,000,000	–
Capital Outlay For Public Higher Education Fund	2,641,026	22,248,181	43,592,440
Totals, Revenues	$35,002,829	$58,839,000	$76,333,000

State Lands Division—Capital Outlay

SUMMARY—CAPITAL OUTLAY	1970–71	1971–72	1972–73
Minor projects	–	$50,000	–
Totals, Expenditures *(General Fund)*	–	$50,000	–

GENERAL ANALYSIS

The State Lands Division administers policies established by the Legislature and the State Lands Commission in managing the lands belonging to the state. These consist of school lands, swamp and overflow lands, lands underlying navigable rivers and lakes, and other sovereign lands.

Funds have been appropriated in the past years to remove beach and underwater obstructions from state-owned tidelands and submerged lands near Summerland, Santa Barbara County.

DEPARTMENT OF FISH AND GAME

The program objectives of the Department of Fish and Game are:

1. To maintain all species of fish and wildlife for their intrinsic and ecological values as well as for their direct benefits to man.
2. To provide for diversified recreational use of fish and wildlife.
3. To provide for an economic contribution of fish and wildlife in the best interests of the people of the state.
4. To provide for scientific and educational use of fish and wildlife.

General policy direction is provided by the Fish and Game Commission which also regulates the taking of fish and game under delegation of legislative authority.

The department is a special fund agency financed through the Fish and Game Preservation Fund. This fund is supported by revenue from the sale of hunting and fishing licenses, commercial fish taxes, grants of federal funds, reimbursements from other government agencies, and court fines. A separate privilege tax on marine species is also received in this fund and maintained in a separate account for expenditure by the Marine Research Committee for the development of commercial fisheries.

DEPARTMENT OF FISH AND GAME—Continued

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Enforcement of Laws and Regulations	343.8	344.6	368	$6,563,560	$6,515,562	$7,100,825
II. Wildlife	229.5	231.2	235.3	4,169,987	4,610,800	4,939,701
III. Inland Fisheries	264.9	261.3	267.8	4,396,463	4,818,799	5,032,093
IV. Anadromous Fisheries	139.9	152.2	152.1	2,494,079	2,845,178	2,950,754
V. Marine Resources	162.5	163.9	166.6	2,485,855	2,855,861	2,944,113
VI. Environmental Services	80.1	83.7	84.7	1,521,763	1,714,451	1,728,263
VII. Administration	90.1	91.4	91.2	(1,915,470)	(2,072,694)	(2,121,062)
TOTALS, PROGRAMS	1,310.8	1,328.3	1,365.7	$21,631,707	$23,360,651	$24,695,749
Reimbursements				*–2,291,811*	*–2,539,040*	*–2,547,891*
NET TOTALS, PROGRAMS				$19,339,896	$20,821,611	$22,147,858
Fish and Game Preservation Fund				*17,206,511*	*17,738,286*	*18,794,858*
Fish and Game Preservation Fund—Marine Research Committee Account				*103,821*	*227,400*	*185,500*
Federal funds				*2,029,564*	*2,855,925*	*3,167,500*

Highlights of Program or Workload Changes

Passage of the license increase bill at the 1971 legislative session will permit the Department of Fish and Game to finance ongoing programs and to provide a nominal increase in services in some of the more critical program areas.

Prior to the license increase, the surplus of the Fish and Game Fund was approximately $2.4 million of which only a little more than $1.4 million was in cash, the remainder representing accrued revenue. The increase in angling licenses is effective January 1, 1972, and will provide approximately $2 million in the 1971–72 fiscal year. Increased fees from angling and hunting licenses in the 1972–73 fiscal year will provide approximately $5 million which brings the surplus figure to approximately $9 million of which approximately $7.5 million is in cash. With a $22 million budget this puts the Fish and Game Fund in a favorable condition.

The department proposes to shift financing on selected activities to better utilize available federal funds and to minimize the expenditure of state funds.

California has received its first tentative federal apportionment of funds for hunter safety purposes estimated at $64,000. These funds are derived from a tax on handguns. The 1970 California Legislature enacted a hunter safety law that has increased demand for hunter safety training. To meet this demand and to utilize available federal funds, this budget proposes three new positions for hunter safety. Two additional positions for hunter safety will be transferred from support to federal aid to offset the need for additional state funds.

The department proposes the expenditure of $100,000 for support of the Ecology Corps operated by the Department of Conservation. These funds will be spent for work to be performed at the Tehama wildlife area.

Rearing pond expansion at Black Rock Hatchery pursuant to the Recreation and Fish and Wildlife Bond Act will increase production by 500,000 fish. An additional position is proposed to assist with this increased production and planting.

This budget proposes to initiate a study at an estimated cost of $65,000 to determine the causes and to develop corrective measures to offset the decline in the north coast steelhead population. Funding is proposed under the fish restoration features of the Federal Anadromous Fish Act. This budget also proposes to change the financing of the ongoing coastwide salmon study from support to federal funds. This change will provide the required state funds for both the salmon and the north coast steelhead study, without an increase in state support.

An additional fish pathologist is requested to perform work on marine fish disease and parasitological studies on a statewide basis. These studies will relate known abnormalities to causative factors to better understand what are now unexplained fluctuations of fish populations and fish die-offs.

Increased hunting and fishing license fees will provide additional annual revenue of approximately $5 million. The Department of Fish and Game proposes expenditures of $580,000 in this budget as an initial increment in providing the following services contemplated by the license increase.

Fifteen additional warden positions are proposed to help maintain a more acceptable level of enforcement in relation to man-days of resource use at a cost of $287,000.

Increased trout angling opportunities will be provided by stocking selected reservoirs near metropolitan areas during winter and spring periods. Producing and stocking these trout will require three positions and cost $62,000. Reservoirs also hold a great potential for warmwater fishing and experimental management efforts will be made to develop operational plans to fully utilize this angling potential at a cost of $37,000, including three positions.

This budget includes $34,000 for the development and implementation of new habitat manipulation practices and to initiate a management program for the north King deer herd.

Services to the ocean sport fishermen will be improved by providing ocean fishing maps, information on sport fishing, fishing access and locating fishing reefs at a cost of $57,000.

The increasing emphasis on water quality, the development of federal and state programs for pollution control and the increasing number of accidental pollution incidents require additional effort to develop and evaluate data to properly represent the Department of Fish and Game's interest in water quality. Five positions are proposed at a cost of $59,000.

Two professional and one clerical position are proposed for conservation education to provide better information service to the license buyer and the general public, and to develop more effective use of the television media.

DEPARTMENT OF FISH AND GAME—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	1,127.7	1,094.1	1,111.1	$10,866,341	$10,769,482	$11,062,598
Staff benefits	–	–	–	1,574,098	1,482,632	1,566,452
Totals, Personal Services	1,127.7	1,094.1	1,111.1	$12,440,439	$12,252,114	$12,629,050
OPERATING EXPENSES AND EQUIPMENT				6,068,969	6,579,637	7,164,800
MINOR CAPITAL OUTLAY				–	201,000	129,000
Totals, Expenditures				$18,509,408	$19,032,751	$19,922,850
Reimbursements				*–1,994,718*	*–2,261,040*	*–2,249,892*
Net Expenditures				$16,514,690	$16,771,711	$17,672,958
SPECIAL ITEMS OF EXPENSE						
Federal Aid Programs:						
Pittman-Robertson Act	114.6	159.7	167.2	$1,783,895	$2,687,900	$2,966,600
Dingell-Johnson Act	48.9	51.5	52	643,982	791,000	819,800
Commercial fish research and development program	19.6	23	23	278,208	329,000	334,000
Anadromous Fish Act	–	–	12.4	–	–	154,400
Totals, Federal Aid Programs	183.1	234.2	254.6	$2,706,085	$3,807,900	$4,274,800
Pacific Marine Fisheries Commission				15,300	14,600	14,600
Marine Research Committee				103,821	227,400	185,500
Totals, Expenditures	1,310.8	1,328.3	1,365.7	$19,339,896	$20,821,611	$22,147,858

APPROPRIATIONS

Support, Item 195 *(Fish and Game Preservation Fund)*	$17,672,958
Federal aid, Item 196 *(Fish and Game Preservation Fund)*	4,274,800
Pacific Marine Fisheries Commission, Item 197 *(Fish and Game Preservation Fund)*	14,600
Marine Research Committee, Item 198 *(Fish and Game Preservation Fund)*	185,500

REVENUES

	1970–71	1971–72	1972–73
Fish and Game Preservation Fund	$17,243,801	$19,610,900	$22,373,100
Miscellaneous *(General Fund)*	2,253	3,000	3,000

Department of Fish and Game—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major projects	$13,216	$602,888	$210,000
Minor projects [a]	191,494	–	–
Totals, Expenditures *(Fish and Game Preservation Fund)*	$204,710	$602,888	$210,000

GENERAL ANALYSIS

The capital outlay program of the Department of Fish and Game is primarily concerned with the maintenance and replacement of facilities and major pieces of equipment necessary to achieve the objectives of the programs carried out by the department.

This budget proposes capital outlay expenditures primarily for the hatchery program.

APPROPRIATION

Capital outlay, Item 314 *(Fish and Game Preservation Fund)*	$210,000

[a] Minor capital outlay is reflected in state operations budget beginning in 1971–72.

WILDLIFE CONSERVATION BOARD

The lands and waters of California should accommodate the people seeking fishing, hunting, and associated outdoor recreation. There is a need to accomplish this without undue pressure on valuable natural resources.

The Wildlife Conservation Board program is designed to meet these needs with a broad and flexible program of capital funding, with operation and management by local government or, in some instances, the Department of Fish and Game.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Wildlife Conservation Board *(Wildlife Restoration Fund)*	5.3	6	6	$119,016	$121,951	$122,500

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	5.3	6	6	$76,393	$80,240	$80,623
Staff benefits	–	–	–	6,574	8,178	8,062
Totals, Personal Services	5.3	6	6	$82,967	$88,418	$88,685
Operating expenses and equipment				36,049	33,533	33,815
Totals, Expenditures *(Wildlife Restoration Fund)*				$119,016	$121,951	$122,500

APPROPRIATION

Support, Item 199 *(Wildlife Restoration Fund)*	$122,500

REVENUES

	1970–71	1971–72	1972–73
Wildlife Restoration Fund	$885,117	$860,000	$860,000

Wildlife Conservation Board—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major projects	$1,002,444	$1,455,300	$2,230,000
Wildlife Restoration Fund	*233,509*	*750,000*	*750,000*
State Beach, Park, Recreational, and Historical Facilities Fund	*1,066,566*	*5,300*	–
Fish and Game Preservation Fund	*–1,066,500*	–	–
Recreation and Fish and Wildlife Enhancement Fund	–	*700,000*	*1,480,000*
Federal funds [1]	*768,869*	–	–

GENERAL ANALYSIS

The Wildlife Conservation Board is authorized, under the Wildlife Conservation Law of 1947, to acquire, restore and maintain in a high state of productivity, areas which can successfully sustain wildlife and provide adequate and suitable recreation for the people of the state. The board has also administered a program under the State Beach, Park, Recreational and Historical Facilities Bond Act of 1964. With the construction of the Imperial Valley Warmwater Hatchery and the Mad River Salmon-Steelhead Hatchery, this five-million dollar bond program is now complete.

In November 1970 the voters approved Proposition 20, the Recreation and Fish and Wildlife Enhancement Bond Act, which will provide six million dollars to the Department of Fish and Game and the Wildlife Conservation Board for fish and wildlife enhancement and to provide access to state water projects.

APPROPRIATION

Capital outlay, continuing appropriation *(Wildlife Restoration Fund)*	$750,000
Capital outlay, Item 326 *(Recreation and Fish and Wildlife Enhancement Fund)*	1,480,000

[1] Neither receipts or expenditures of federal funds are included in overall budget totals.

KLAMATH RIVER COMPACT COMMISSION

The Klamath River Compact Commission carries out the terms of the Klamath River Compact between the States of California and Oregon. This is accomplished by carrying out programs designed to determine the demand for compact waters and their ability to meet this demand. This requires studies, continuing contact with public and private entities, and frequent meetings of the commission. The commission is supported by equal appropriations from California and Oregon.

PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Klamath River Compact Commission *(General Fund)*	$6,355	$9,725	$9,725

Highlights of Program or Workload Changes

The program of the Klamath River Compact Commission during fiscal year 1972–73 is designed to assist the commission in its administration of the Klamath River Compact.

Work to be accomplished will be (1) continuation of studies leading to a determination of water uses by wildlife refuges in the Klamath River Basin as these uses existed when the compact became effective; (2) determination of water use factors for marshes and other areas of wildlife refuges in the Upper Klamath River Basin; and (3) initiation of mapping of the present irrigated acreage in the Upper Klamath River Basin.

RECAPITULATION BY OBJECT

STATE OPERATIONS	1970–71	1971–72	1972–73
Operating expenses and equipment *(General Fund)*	$6,355	$9,725	$9,725

APPROPRIATION	
State operations, Item 200 *(General Fund)*	$9,725

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT *

The department was created by the Governor's Reorganization Plan No. 2 of 1969. In addition to assuming the responsibilities of the Department of Harbors and Watercraft, it was made the focal point for oceanic efforts, particularly as they relate to coastal zone planning and management. The state's shoreline protection program was also made a function of the department.

Some $40,000,000 in loans have been provided local entities in the past 14 years. The department continues to provide funds for the preparation of plans, acquisition, construction and the improvement of small craft harbor facilities.

To assure the proper formulation of the projects in respect to beneficial impact of the proposed facilities to the boating public and to ascertain the ability of the local governmental agencies to repay the requested loans, the department conducts detailed economic and financial reviews of proposed harbor projects. In addition, the department provides grants to local governments for the construction of boat launching ramps.

The department also carries out a program of boating safety and regulation and yacht and shipbroker licensing. Operators of for-hire vessels are also licensed by the department. During the past fiscal year, more than 1,000,000 pieces of boating safety and educational literature were distributed as part of the ongoing effort to increase boating safety.

In the oceanic field, the department has responsibility for the preparation and implementation of the Comprehensive Ocean Area Plan (COAP) and engages in coordinative and cooperative roles in the field of coastal zone management to test and carry out the proposals of the Comprehensive Ocean Area Plan. The plan was mandated by the Legislature in the Marine Resources Conservation and Development Act of 1967, and the initial response to the legislative mandate is scheduled for completion in 1972. The planning process is to be continued beyond the initial delivery date as an ongoing need.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Boating facilities	18.6	20.7	22	$419,197	$601,788	$987,088
II. Boating safety and regulation	13.1	14.3	14	253,119	287,463	395,852
III. Brokers and for-hire operators licensing	4	4	4	72,204	76,427	74,091
IV. Beach erosion control	4	4	4	178,256	98,365	101,494
V. Comprehensive Ocean Area Plan development	6	6.5	7.5	186,556	150,640	127,000
VI. Marine Transport Terminal and Navigation Plan	–	–	2	–	–	28,000
VII. Administration—distributed to programs	10.2	14.1	14.1	(162,659)	(230,974)	(258,264)
TOTALS, PROGRAMS	55.9	63.6	67.6	$1,109,332	$1,214,683	$1,713,525
Reimbursements				*–45,770*	*–6,600*	–
NET TOTALS, PROGRAMS				$1,063,562	$1,208,083	$1,713,525
General Fund				*324,684*	*253,167*	*256,494*
Harbors and Watercraft Revolving Fund				*738,878*	*954,916*	*1,336,331*
Recreation and Fish and Wildlife Enhancement Fund				–	–	*120,700*

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	55.9	63.6	67.6	$632,652	$704,524	$752,762
Staff benefits	–	–	–	65,321	80,406	79,538
Totals, Personal Services	55.9	63.6	67.6	$697,973	$784,930	$832,300
Operating expenses and equipment				399,858	349,753	460,525
Minor capital outlay				–	22,000	370,700
Total Expenditures				$1,097,831	$1,156,683	$1,663,525
Reimbursements—other				*–45,770*	*–6,600*	–
Net Expenditures				$1,052,061	$1,150,083	$1,663,525
SPECIAL ITEMS OF EXPENSE						
Chapter 883, Statutes of 1969 (Salton Sea study)				–	8,000	–
Feasibility determination				11,501	50,000	50,000
Total Expenditures, State Operations				$1,063,562	$1,208,083	$1,713,525
General Fund				*324,684*	*253,167*	*256,494*
Harbors and Watercraft Revolving Fund				*738,878*	*954,916*	*1,336,331*
Recreation and Fish and Wildlife Enhancement Fund				–	–	*120,700*

APPROPRIATIONS

Support, Item 201 *(General Fund)*	$101,494
Support, Item 202 *(General Fund)*	155,000
Support, Item 203 *(Harbors and Watercraft Revolving Fund)*	1,286,331
Support, feasibility determination, Item 204 *(Harbors and Watercraft Revolving Fund)*	50,000
Support, minor capital outlay, Item 329 *(Recreation and Fish and Wildlife Enhancement Fund)*	120,700

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-17.

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT—Continued

Department of Navigation and Ocean Development—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major projects	$837,492	$1,525,300	$3,821,600
Minor projects	145,415	–	–
Totals, Expenditures	$982,907	$1,525,300	$3,821,600
Harbors and Watercraft Revolving Fund	*982,907*	*330,000*	*1,992,000*
Recreation and Fish and Wildlife Enhancement Fund	–	*1,195,300*	*1,829,600*

GENERAL ANALYSIS

The department is responsible for the planning, design, and construction of boating facilities within units of the State Park System and at State Water Project reservoirs. This work is undertaken in cooperation with the Department of Parks and Recreation and other concerned state, federal and local agencies.

Additionally, the department will, in selected cases, undertake the development of multi-purpose boating and recreational facilities funded in part by the Federal Bureau of Outdoor Recreation.

A particular effort will be made in the budget year to undertake the development of new boating facilities and the upgrading of existing facilities within the State Park System. Specific major projects include facilities at Angel Island, Brannan Island, Folsom Lake, Millerton Lake, and at Colusa on the Sacramento River.

APPROPRIATIONS

Capital outlay, Items 315, 316 *(Harbors and Watercraft Revolving Fund)*	$1,992,000
Capital outlay, Item 330 *(Recreation and Fish and Wildlife Enhancement Fund)*	1,829,600

DEPARTMENT OF PARKS AND RECREATION *

The Department of Parks and Recreation, under policy direction of the State Park and Recreation Commission, is responsible for the acquisition, development, and operation of the state park system; and the administration of grants for recreation to local government. The department accomplishes its objectives through its three programs:

The state park system program is managed primarily by the operations division and consists of elements of park operation, resource protection, and public information. The program's objective is to manage the state park system for the benefit and enjoyment of over 45,000,000 annual visitors.

The development of the state park system program is managed primarily by the design and development division and consists of elements of land acquisition, park design and construction, and interpretive and concessions development. The program's objective is to acquire and develop additional state park facilities to meet increasing public demand for recreational opportunities.

The Assistance to Public and Private Recreational Agencies program is managed by the grants administration section of the design and development division. The program's objectives are to meet statewide recreational deficiencies by qualifying the State of California as a recipient of grants from the National Historic Preservation Act and the Federal Land and Water Conservation Fund; and to administer grants to local recreational agencies from these two funds as well as from the 1964 State Beach, Park, Recreational, and Historical Facilities Fund for the acquisition and development of recreational facilities throughout the state.

SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Management of the state park system	1,337.3	1,403.7	1,483.9	$18,788,377	$19,856,302	$21,376,766
II. Development of the state park system	139.6	138.6	117.6	2,204,933	3,022,964	2,256,521
III. Administration—undistributed	19	20	20	475,605	529,039	521,148
IV. Administration—distributed to program	119.2	135.1	127.6	(2,560,422)	(2,623,465)	(2.786.929)
TOTALS, PROGRAMS	1,615.1	1,697.4	1,749.1	$21,468,915	$23,408,305	$24,154,435
Reimbursements				*−1,458,945*	*−2,450,370*	*−8,544,548*
Reimbursements (internal)				*(−81,622)*	*(−88,820)*	*(−84,048)*
NET TOTALS, PROGRAMS				$20,009,970	$20,957,935	$15,609,887
General Fund				*19,866,970*	*20,297,940*	*15,431,295*
Harbors and Watercraft Revolving Fund				*143,000*	*169,000*	*178,592*
Special Deposit Fund				–	*490,995*	–

Highlights of Program or Workload Changes

The 1972–73 budget for the Department of Parks and Recreation anticipates a change in the method of handling receipts developed through operation of the state park system. These receipts, which have in recent years, been treated as revenues to the General Fund, are proposed in 1972–73 as reimbursements. It is expected that this change will help the department to finance increased workload requirements as more people visit state parks and as new parks are opened.

I. Management of the state park system $1,520,464

Of the $1,520,464 increase proposed for this program, $465,464 is necessary to meet cost increases. The remaining $1,054,750 represents a workload increase and is necessary for the support of the following items:

Border Field (International Park): $104,638 will provide immediate opening and interim operation of 295 acres and one mile of ocean beach adjacent to the Mexican border. A portion of one of the last remaining natural estuaries on the southern California coast is included in this property located within easy driving distance from downtown San Diego. Yearly attendance is estimated at 120,000 visitor days, while reimbursements are estimated at $30.000.

Sugar Pine Point State Park: $45,000 is required for payment of sewage fees and utilities resulting from the installation of new export sewer systems in the Tahoe Basin; and to provide maintenance of a new day-use development. Additional reimbursements are estimated at $30,000.

Utility increases: For a variety of reasons beyond the control of the department, there has been a significant increase in the utilities costs for 10 park units. These increases run as high as 87 percent above prior year and, therefore, cannot be absorbed from existing utility allocations. The total cost of these various increases is $38,774.

Lake Perris: When water starts to flow into the reservoir, recreation demand will be instantaneous. To handle administrative liaison with various agencies, it is necessary to establish supervisory positions approximately six months prior to the opening of the unit to the public. $20,506 will provide these positions effective January 1, 1973.

Point Mugu State Park: Located just across Highway 1 from the Big Sycamore Canyon campground, this 116-acre acquisition provides one-half mile of excellent swimming beach, a comfort station, a fishing pier, and 300 parking spaces. The $34,701 will provide staffing necessary to handle the estimated attendance of 70,000 visitor days. Additional reimbursements are estimated at $17,500.

Pismo State Beach: $220,034 is to be used to staff and operate the newly acquired 1,000-acre Nipomo Dunes including almost two miles of ocean beach. This acquisition contains the best recreational resource of the Pismo Dunes, and will provide 500,000 visitor days as well as estimated revenues of $35,000.

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-20.

DEPARTMENT OF PARKS AND RECREATION—Continued

Highlights of Program or Workload Changes—Continued

Bolsa Chica State Beach: 1971–72 Capital Outlay appropriations for fencing, roads, and parking will make this previously minimally developed metropolitan area beach more usable. The fencing will provide access control and will significantly increase reimbursements collected. $133,642 is to maintain the new development and to handle the expected 450,000 visitor day increase in attendance resulting from the improvements. A reimbursement increase of $150,000 is estimated.

Emma Wood State Beach: $57,259 will provide staffing to operate and maintain 247 campsites and related facilities on an addition to the existing beach made possible by relocation of Highway 101. New positions to be effective January 1, 1973. Estimated additional attendance is 60,000 visitor days, while additional reimbursements are estimated at $25,000.

Carpinteria State Beach: New development including 83 new campsites and related facilities require $46,203 to provide necessary staffing for operation and maintenance. It is estimated that 60,000 visitor days, as well as $45,000 in additional reimbursements, will be provided by this facility.

Caspar Headlands: As a result of the recent Gion-Dietz court decisions, three acres at Caspar Headlands have been deeded to the department with the condition that all visitors must be escorted by an employee of the department. $4,604 will provide additional staffing to operate this property in accordance with the court decisions. Estimated initial attendanc is 4,000 visitor days, providing $1,000 in additional reimbursements.

Big Sur—Molera Property: $57,261 will provide staffing to open the previously acquired Molera property to day use upon expiration of the existing grazing lease. Estimated initial use is 30,000 visitor days, providing $8,000 in additional reimbursements.

Lake Oroville State Recreation Area: The department is acquiring four recreational areas from the Department of Water Resources consisting of 6,499 acres; taking over the Lime Saddle area from Butte County; operating the recently acquired former Department of Water Resources shop and office complex; and operating the Kelly Ridge Visitor Center starting January 1, 1973. $125,978 is proposed to operate and maintain these additional facilities which are expected to provide 150,000 visitor days and generate $67,000 in additional reimbursements.

Jetty Beach: With its sand dunes, grasslands and sandy beaches, Jetty Beach, near Moss Landing, provides almost one mile of beach and 53 acres for recreation purposes. In the one- to two-hour time zone from the San Francisco Bay area, it will provide an estimated 100,000 visitor days of recreation and $20,000 in reimbursements. $53,046 will provide immediate state operation with primitive camping and day-use activities.

San Simeon Creek: The construction of additional campsites will require $16,983 for operating expenses and maintenance. These facilities will result in an estimated 20,000 additional visitor days, and $10,000 in additional reimbursements.

Annadel Farms: $37,042 will provide basic security and resource protection to this 4,200-acre acquisition until it can be developed. This property is surrounded by the Sonoma Valley-Santa Rosa population center. Initially, reimbursements are estimated at $1,000.

Sugarloaf Ridge: The recent acquisition of 400 acres requires $2,266 for seasonal staffing for resource protection and patrol during the hunting season. This 400 acres will allow for further expansion of equestrian activities in this unit.

Cooper-Molera Adobe: $50,315 will be required to protect, operate, and maintain this newly acquired historical facility in downtown Monterey.

II. Development of the state park system –$766,443

The $766,443 reduction in this program is the result of three factors: (1) In the 1972–73 fiscal year, there is presently no minor capital outlay program proposed; the minor capital outlay program for 1971–72 was $586,615 funded from the Special Deposit Fund; (2) there has been a net reduction of $120,000 in reimbursements to the program due primarily to a reduction in proposed planning funds from the Recreation and Fish and Wildlife Enhancement Fund; and (3) there has been a reduction in the program of $46,328 caused by the shifting of some of the administrative proration to programs where there are increases for the 1972–73 fiscal year.

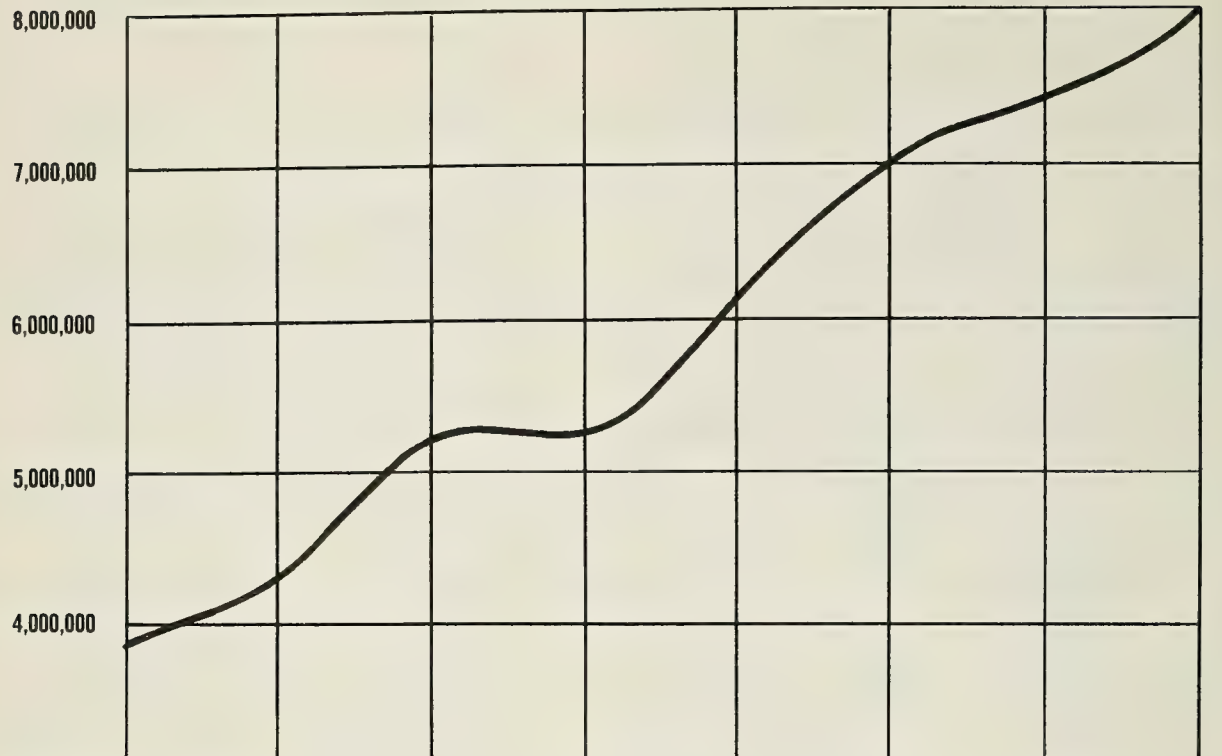
IV. and V. Administration $155,573

Of the $155,573 increase proposed for this element, $117,969 is necessary to meet rising costs. It consists of $31,289 for merit salary increases for executive and administrative services personnel, and $86,680 to meet operating expense increases as well as uncontrollable costs such as rent for land and buildings. The remaining $37,604 represents a workload increase to support additional staff consisting of one civil engineering technician and two delineators for the updating and continued maintenance of the department's property ownership maps. These positions will be fully reimbursed from fees collected for easements and rights-of-way through state parks.

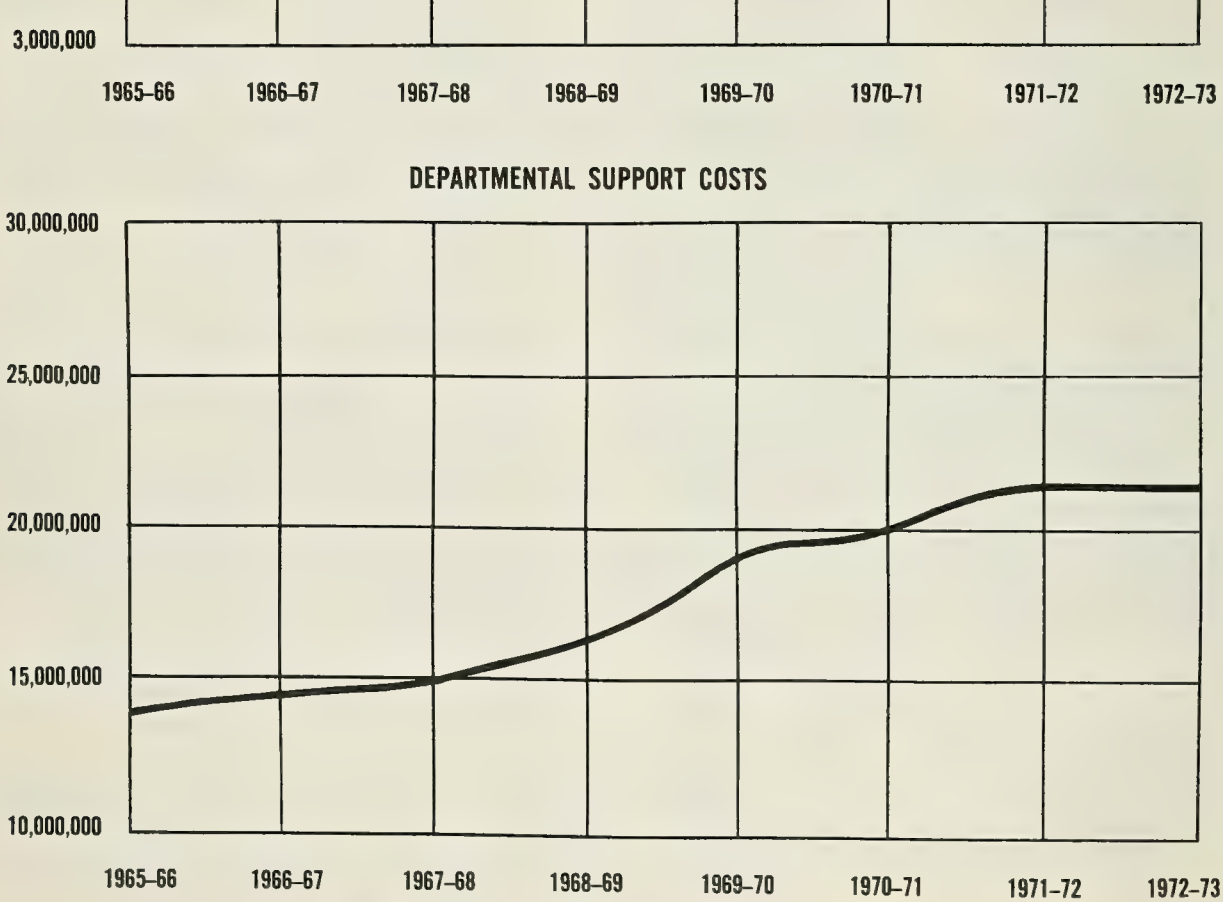
DEPARTMENT OF PARKS AND RECREATION—Continued

Highlights of Program or Workload Changes—Continued

REVENUE



DEPARTMENTAL SUPPORT COSTS



DEPARTMENT OF PARKS AND RECREATION—Continued

Area	Visitor-days			Cost of operation			Revenue			Percent Revenue to cost		
	Prior Year	Current Year	Budget Year	Prior Year	Current Year	Budget Year	Prior Year	Current Year	Budget Year	Prior Year	Current Year	Budget Year
Anza-Borrego Area	681,542	710,000	738,400	$232,825	$253,930	$260,367	$65,259	$68,873	$72,596	28%	27%	28%
Benicia Area	63,732	66,562	69,225	87,538	95,636	98,060	7,793	8,609	9,074	9%	9%	9%
Big Sur Area	534,950	554,687	576,875	282,193	308,343	316,159	181,072	190,119	209,214	64%	62%	66%
Bothe-Napa Area	98,585	102,062	106,145	56,826	62,658	64,246	22,172	22,958	24,199	39%	37%	38%
Calaveras Area	195,063	204,125	212,290	180,451	196,218	201,192	67,678	71,026	74,865	38%	36%	37%
Castle Crags Area	51,331	53,250	55,380	68,008	74,200	76,081	21,933	22,958	24,199	32%	31%	32%
Channel Coast Area	1,324,560	1,380,062	1,435,265	474,910	517,753	530,877	210,538	220,968	232,913	44%	43%	44%
Clear Lake Area	94,215	97,625	101,530	75,820	82,445	84,535	42,524	44,481	46,885	56%	54%	55%
Columbia Area	343,355	355,000	369,200	168,132	183,027	187,667	38,876	40,894	43,104	23%	22%	23%
Delta Area	163,677	168,625	175,370	134,007	146,752	150,472	51,857	54,525	57,472	39%	37%	38%
Dyerville Area	868,456	905,250	941,460	397,543	433,659	444,652	74,442	78,200	82,427	19%	18%	19%
Folsom Lake Area	2,391,508	2,489,437	2,589,015	573,803	624,931	640,772	237,312	248,948	273,698	41%	40%	43%
Fort Humboldt Area	72,244	75 437	78,455	32,779	36,276	37,195	–	–	–	–	–	–
Fort Ross Area	378,073	394,937	410,735	76,748	84,094	86,225	32,091	33,719	35,542	42%	40%	41%
Fort Tejon Area	45,411	48,812	50,765	57,539	62,658	64,246	2,453	2,870	3,025	4%	5%	5%
Four Rivers Area	471,061	492,562	512,265	373,447	407,277	417,601	125,480	132,007	139,143	34%	32%	33%
Frontera Area	779,916	812,062	844,545	337,584	367,703	377,024	105,289	110,484	116,456	31%	30%	31%
Gaviota Area	473,559	492,562	512,265	218,234	237,441	243,460	181,811	190,836	210,170	83%	80%	86%
Golden Gate Area	405,964	421,562	438,425	538,000	587,006	601,886	150,692	157,835	166,366	30%	27%	28%
Heart Bar Area	28,882	31,062	32,305	36,586	39,573	40,577	7,604	7,892	8,318	21%	20%	20%
Hiouchi Area	349,687	363,875	378,430	171,085	186,325	191,048	69,945	73,178	77,133	41%	39%	40%
Joshua Trees Area	112,858	119,812	124,605	53,184	57,711	59,174	3,968	4,305	4,537	8%	7%	8%
Lake Elsinore Area	705,224	732,187	761,475	95,263	103,880	106,514	118,320	124,115	130,824	124%	119%	123%
Lake Oroville Area	716,533	745,500	775,320	230,715	252,281	258,676	81,579	85,374	89,989	35%	34%	35%
La Purisima Mission Area	86,333	88,750	92,300	96,850	105,529	108,204	7,183	7,892	8,318	7%	7%	8%
Malakoff Diggins Area	16,485	17,750	18,460	45,466	49,467	50,721	1,966	2,152	2,269	4%	4%	4%
Marin Area	1,580,689	1,641,875	1,707,550	433,103	471,584	483,538	123,776	129,855	136,874	29%	28%	28%
Marshall Gold Discovery Area	290,010	301,750	313,820	117,173	126,965	130,183	17,192	17,936	18,905	15%	14%	15%
McArthur-Burney Area	145,154	150,875	156,910	67,291	72,551	74,391	38,846	40,894	43,104	58%	56%	58%
Mendocino Area	704,498	732,187	761,475	268,961	293,503	300,943	120,287	126,268	133,093	45%	43%	44%
Millerton Lake Area	562,582	585,750	609,180	234,917	255,578	262,058	103,906	109,049	114,944	44%	43%	44%
Mitchell Caverns Area	9,049	8,875	9,230	39,198	42,871	43,958	5,493	5,739	6,050	14%	13%	14%
Montane Area	607,299	630,125	655,330	290,900	316,588	324,613	110,520	116,224	122,506	38%	37%	38%
Monterey Area	581,944	603,500	627,640	354,529	385,841	395,622	19,835	20,865	21,930	6%	5%	6%
Mount Diablo Area	314,913	328,375	341,510	181,691	197,867	202,883	83,412	87,526	92,258	46%	44%	45%
Mount San Jacinto Area	323,963	337,250	350,740	95,276	103,880	106,514	14,950	15,783	16,637	16%	15%	16%
North Valley Area	192,613	199,687	207,675	125,394	136,858	140,328	22,750	23,675	24,955	18%	17%	18%
Orange Coast Area	4,886,893	5,080,937	5,284,175	926,490	1,010,772	1,036,394	516,301	542,377	596,595	56%	54%	58%
Picacho Area	53,416	57,687	59,950	40,057	42,871	43,958	7,336	8,609	9,074	18%	20%	21%
Piercy Area	571,402	594,625	618,410	255,761	278,663	285,727	129,212	135,594	142,924	51%	49%	50%
Plumas-Eureka Area	66,175	71,000	73,840	63,982	69,254	71,009	14,031	15,066	15,880	22%	22%	22%
Point Lobos Area	443,589	461,500	479,960	115,037	125,316	128,493	67,151	70,308	74,109	58%	56%	58%
Point Mugu Area	556,185	576,875	599,950	245,020	267,121	273,892	113,574	119,093	125,531	46%	45%	46%
Russian River Area	1,045,326	1,087,187	1,130,675	216,264	235,792	241,769	57,510	60,264	63,522	27%	26%	26%
Sacramento Area	522,866	545,812	567,645	218,348	237,441	243,460	50,375	53,090	55,959	23%	22%	23%
Salton Sea Area	266,631	275,125	286,130	218,966	239,090	245,150	98,581	103,310	108,894	45%	43%	44%
San Diego Coast Area	1,580,668	1,641,875	1,707,550	694,888	756,842	776,028	241,379	253,253	278,475	35%	33%	36%
San Luis Obispo Coast Area	5,535,399	5,755,437	5,985,700	374,961	408,926	419,292	222,181	233,167	256,503	59%	57%	61%
San Mateo Coast Area	3,162,609	3,288,187	3,419,715	233,893	255,578	262,057	35,349	37,306	39,323	15%	15%	15%
San Simeon Area	790,663	820,937	853,775	1,649,058	1,797,294	1,842,854	1,864,230	1,957,149	2,153,284	113%	109%	117%
Santa Cruz Coast Area	2,667,003	2,773,437	2,884,375	450,602	491,370	503,826	278,764	292,711	321,942	62%	60%	64%
Santa Cruz Mountain Area	1,217,278	1,264,687	1,315,275	494,579	539,188	552,856	224,534	236,033	259,846	45%	44%	47%
Shasta Area	35,263	35,500	36,920	43,096	46,169	47,339	4,334	4,305	4,537	10%	9%	10%
Sierra Area	1,350,543	1,406,687	1,462,955	917,462	999,230	1,024,559	187,772	197,293	216,857	21%	20%	21%
Sonoma Area	384,115	399,375	415,350	247,961	270,418	277 274	35,098	36,589	38,567	14%	14%	14%
Trinidad Area	619,277	643,437	669,175	218,864	239,089	245,150	88,937	93,266	98,307	41%	40%	40%
Weaverville Joss House Area	35,450	35,514	36,920	36,593	39,573	40,577	4,326	4,305	4,537	12%	11%	11%
Will Rogers Area	111,488	115,375	119,990	162,778	178,081	182,595	20,872	22,240	23,442	13%	12%	13%
Statewide							176,551	225,700	237,900			
TOTALS	42,668,157	44,375,000	46,150,000	$15,128,629	$16,488,937	$16,906,921	$7,009,062	$7,400,000	$8,000,000	46%	45%	47%

DEPARTMENT OF PARKS AND RECREATION—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	1,627	1,709.2	1,760.9	$14,355,494	$14,975,534	$15,341,870
Staff benefits	–	–	–	1,707,430	1,868,872	2,018,284
Totals, Personal Services	1,627	1,709.2	1,760.9	$16,062,924	$16,844,406	$17,360,154
OPERATING EXPENSES AND EQUIPMENT				$5,596,755	$6,168,852	$6,988,565
MINOR CAPITAL OUTLAY				–	$586,615	–
Totals, Expenditures				$21,659,679	$23,599,873	$24,348,719
Reimbursements				*–1,649,709*	*–2,655,438*	*–8,738,832*
SPECIAL ITEMS OF EXPENSE						
Salton Sea Study				–	$13,500	–
Totals, Expenditures				$20,009,970	$20,957,935	$15,609,887
General Fund				*19,866,970*	*20,297,940*	*15,431,295*
Harbors and Watercraft Revolving Fund				*143,000*	*169,000*	*178,592*
Special Deposit Fund				–	*490,995*	–

APPROPRIATIONS

	1972–73
State Operations, Item 211 *(General Fund)*	$13,977,295
State Operations, Item 212 *(General Fund)*	1,454,000
State Operations, Item 213 *(Harbors and Watercraft Revolving Fund)*	178,592

REVENUES	1970–71	1971–72	1972–73
General Fund	$6,991,752	$7,334,800	$1,947,000

Department of Parks and Recreation—Capital Outlay

SUMMARY—CAPITAL OUTLAY	1970–71	1971–72	1972–73
Major projects	$14,654,431	$38,276,037	$16,104,812
Minor projects *	324,210	–	–
TOTAL, EXPENDITURES, CAPITAL OUTLAY	$14,978,641	$38,276,037	$16,104,812
General Fund	*2,399,164*	*3,795,985*	*300,000*
State Beach, Park, Recreational and Historical Facilities Fund g	*11,818,927*	*24,292,521*	*4,620,200*
Harbors and Watercraft Revolving Fund i	*578,230*	*158,505*	–
Motor Vehicle Transportation Tax Fund	*–17,680*	*17,758*	–
Highway Users Tax Fund	*200,000*	–	–
Recreation and Fish and Wildlife Enhancement Fund	–	*9,531,268*	*11,184,612*
Special Deposit Fund	–	*480,000*	–

GENERAL ANALYSIS

The Department of Parks and Recreation, under policy direction from the State Park and Recreation Commission, is responsible for the acquisition, development, and operation of the state park system. With the successful passage of Proposition 20 in the November 1970 election, the Recreation and Fish and Wildlife Enhancement Fund was established, and the department assumed the responsibility for a $54,000,000 recreation development program at state water projects. In accordance with this responsibility, the department proposes expenditures of $16,104,812 for the purposes of providing the essential planning, acquisition, and development to meet the needs of the state park system for the 1972–73 fiscal year. The major portion of this expenditure ($11,184,612) is proposed for development from the Recreation and Fish and Wildlife Enhancement Fund, while the remainder of the proposal is for acquisition and development from the State Beach, Park, Recreational, and Historical Facilities Fund; and for acquisition from the State Park Contingent Fund, reimbursed by the Federal Land and Water Conservation Fund.

Capital Outlay projects proposed for funding from the Harbors and Watercraft Revolving Fund are included in the budget of the Department of Navigation and Ocean Development. The Department of Navigation and Ocean Development is now responsible for the design and development of boating facilities as provided in the Governor's Reorganization Plan No. 2 of 1969.

Additional projects may be proposed at a later date for appropriation in the 1972–73 fiscal year as a result of the recent establishment of the Budget Conservation Fund (Chapter 1, 1971 1st Extraordinary Session).

APPROPRIATIONS

	1972–73
Capital outlay, Item 317 *(General Fund)*	$300,000
Capital outlay, Item 322 *(State Beach, Park, Recreational and Historical Facilities Fund)*	388,200
Capital outlay, Item 323 *(State Beach, Park, Recreational and Historical Facilities Fund)*	4,112,500
Capital outlay, project planning, Item 324 *(State Beach, Park, Recreational and Historical Facilities Fund)*	119,500
Capital outlay, Item 327 *(Recreation and Fish and Wildlife Enhancement Fund)*	10,426,500
Capital outlay, project planning, Item 328 *(Recreation and Fish and Wildlife Enhancement Fund)*	758,112

* Minor capital outlay is reflected in the state operations budget beginning in 1971–72.
See list of standard (lettered) footnotes at end of budget.

RECLAMATION BOARD

Headquarters Office at Sacramento

Program Objectives

The board, since 1911, has participated with the Corps of Engineers in the construction of major flood control project works in the central valley. The board's primary activity is the acquisition of right-of-way for federally constructed levee and channel projects. The board also offers the corps any other federally required assurances (maintenance and operation, freedom from liability) which are subsequently passed on to a local entity.

In addition to participation in the federal program, the board is also responsible for the control of encroachments on completed projects or in the area of an adopted plan; for the supervision of local maintenance and operation of completed project works; and for the management of acquired property.

In 1972–73 the staff work of acquisition, relocations, operation, maintenance and planning will be done by the Department of Water Resources under contract with the board. Policy and program control are established by the board and its staff. This funding situation differs from 1970–71 and 1971–72, when implementation and capital outlay funds were appropriated directly to the Department of Water Resources.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Policy and Program Administration	7.1	7.5	7.5	$225,040	$244,060	$252,704
II. Implementation	63.4	61.1	61.1	1,367,954	1,217,000	1,262,000
TOTALS, PROGRAMS	70.5	68.6	68.6	$1,592,994	$1,461,060	$1,514,704
Less expenditures reflected in budget for Department of Water Resources	*–63.4*	*–61.1*	*–61.1*	*–1,367,954*	*–1,217,000*	–
NET TOTALS, PROGRAMS *(General Fund)*	7.1	7.5	7.5	$225,040	$244,060	$1,514,704

Highlights of Program Changes

The board's program for the remainder of 1971–72 and for 1972–73 will conform with the authorized level of federal funding for flood control project works.

This budget proposes appropriation of support and capital outlay funds to the Reclamation Board with expenditure of most of these funds through the Department of Water Resources.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	7.1	7.5	7.5	$114,598	$120,588	$121,528
Staff benefits	–	–	–	10,427	11,630	14,134
Totals, Personal Services	7.1	7.5	7.5	$125,025	$132,218	$135,662
OPERATING EXPENSES AND EQUIPMENT				$100,015	$111,842	$117,042
SPECIAL ITEM OF EXPENSE						
Services of Department of Water Resources staff				–	–	$1,262,000
Totals, Expenditures *(General Fund)*				$225,040	$244,060	$1,514,704

APPROPRIATION

Support, Item 214 *(General Fund)*	$1,514,704

REVENUES	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$769,769	$530,000	$530,000

RECLAMATION BOARD—Continued

Reclamation Board—Capital Outlay

SUMMARY—CAPITAL OUTLAY	1970–71	1971–72	1972–73
Major projects	–$316,665	$155,000	$637,000
(General Fund)	(755,376) [1]	(637,000) [1]	

GENERAL ANALYSIS

Capital Outlay funds for the Reclamation Board are utilized for the following flood control project purposes:

a. The acquisition of lands, easements and rights-of-way for federal projects;

b. The accomplishment of relocations required by a federal project;

c. Where required, the payment of a cash contribution to construction of a federal project;

d. Land acquisition and construction of necessary modifications to completed project works;

e. Acquisition of hazardous encroachments in those rare cases where the board's police powers are inadequate to force removal.

Details of the proposed amounts for 1972–73 are contained in the supplement.

APPROPRIATION

Capital Outlay, Item 319 *(General Fund)* $637,000

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

Headquarters Office at San Francisco

The San Francisco Bay Conservation and Development Commission was created by the Legislature in 1965 to provide a regional approach to the recognized need to protect the public interest in San Francisco Bay; to insure its beneficial use as the most valuable single natural resource of the entire region; and to provide a democratic and politically responsive process by which the bay and its shoreline can be analyzed, planned, and regulated as a single unit. The commission became a permanent state agency in 1969 (by amendment to the McAteer-Petris Act of 1965) with added responsibilities and enlarged jurisdiction—to include a narrow shoreline band, salt ponds and diked wetlands.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Bay Conservation and Development	8.1	11.5	11.5	$216,515	$284,000	$292,795
II. Administration—distributed to other program	4	4	4	(93,746)	(100,000)	(105,000)
TOTALS, PROGRAMS	12.1	15.5	15.5	$216,515	$284,000	$292,795
Reimbursements	–	–	–	*–515*	*–25,000*	*–25,000*
NET TOTALS, PROGRAMS *(General Fund)*	12.1	15.5	15.5	$216,000	$259,000	$267,795

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	12.1	15.5	15.5	$148,439	$197,188	$196,058
Staff benefits	–	–	–	15,617	21,691	22,233
Totals, Personal Services	12.1	15.5	15.5	$164,056	$218,879	$218,291
OPERATING EXPENSES AND EQUIPMENT				52,459	65,121	74,504
Totals, Expenditures				$216,515	$284,000	$292,795
Reimbursements				*–515*	*–25,000*	*–25,000*
Net Expenditures *(General Fund)*				$216,000	$259,000	$267,795

APPROPRIATION

Support, Item 215 *(General Fund)* $267,795

[1] Capital Outlay funds were budgeted and expended by the Department of Water Resources in 1970–71 and 1971–72.

DEPARTMENT OF WATER RESOURCES *

The health, welfare and convenience of California citizens require water supplies of ample quantity and suitable quality, water-related recreational opportunities and enhancement of fish and wildlife, prevention of damage from floods and dam failures, and, to the extent feasible, hydroelectric power development. The goal of the Department of Water Resources is to ensure that these requirements of the public are fulfilled.

The department provides leadership and guidance to achieve the timely and economic development of the state's water resources, in a manner consistent with public concern for the environment. This is accomplished through encouragement, assistance and coordination of the planning, design and construction of works, or implementation of alternative measures, by federal, state, and local agencies. The department is also responsible for construction and operation of the State Water Project as part of the State Water Resources Development System. State financial assistance for local water-related projects is provided as a means of encouraging implementation of local projects for qualified local agencies.

The health, safety and welfare of the people of California and the protection of their property require the control of floods and the prevention of dam and reservoir failures. The department meets these public needs through programs involving flood control and dam safety activities.

The application of expertise available among personnel of the department is required to meet special public needs within areas of responsibility of the department, the Legislature, other state agencies, federal and local entities. In this area the department provides assistance or services through the specialized technical and professional talents of departmental personnel.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Continuing Formulation of the California Water Plan	$6,684,937	$6,375,338	$6,556,000
II. Implementation of the State Water Resources Development System	298,666,690	255,937,147	193,568,653
III. Public Safety and Prevention of Damage	6,283,371	5,412,753	5,773,940
IV. Services	2,365,398	2,892,299	2,758,077
V. Management and Administration	–4,237	–	–
TOTALS, PROGRAMS	$313,996,159	$270,617,537	$208,656,670
Reimbursements:			
Federal	*–258,491*	*–274,000*	*–175,000*
Other	*–3,387,629*	*–2,880,264*	*–4,741,498*
NET TOTALS, PROGRAMS	$310,350,039	$267,463,273	$203,740,172
General Fund	*12,942,241*	*11,949,063*	*9,946,000*
State Operations	*(12,162,928)*	*(11,256,000)*	*(9,946,000)*
Capital Outlay	*(779,313)*	*(693,063)*	–
California Water Fund	*1,649,329*	–	–
California Water Resources Development Bond Fund	*246,401,187*	*172,280,569*	*193,024,172*
Central Valley Water Project Construction Fund	*34,743,184*	*83,233,641*	*770,000*
Central Valley Water Project Revenue Fund	*14,614,098*	–	–
Personnel man-years [a]	3,563.5	3,128.9	2,830.4

Highlights of Program or Workload Changes

CONTINUING FORMULATION OF THE CALIFORNIA WATER PLAN

The emphasis being given to studies of alternative sources of water is increasing. Departmental activities for desalination, geothermal resources, weather modification, and waste water reclamation amount to about $583,000 in 1971–72, which is an increase of about $200,000 over 1970–71. For 1972–73, $737,000 is proposed for these activities.

In 1971–72, studies on the Character and Use of Rivers, and Fishery and Wildlife Enhancement are being started at a total of $94,000, and it is proposed to continue this level in 1972–73. Studies with primarily environmental impact orientation are also being started in 1971–72, including efforts to develop procedures and criteria for statewide use as well as studies in special areas such as the Mammoth Basin and the Sierra Foothills. The effort on these studies for 1971–72 amounts to about $155,000, and for 1972–73 they are proposed at $194,000. Studies of water quality, including collection of basic data with environmental orientation, are also being expanded in 1972–73 to an approximate level of $1,800,000. Many of the cooperative investigations with local agencies on water resources management have a major involvement with water quality matters. The increases in funding related to environmental considerations are in the range of 10-15 percent higher in 1972–73 than the preceding year.

In order to accommodate these increases, reductions have been made in the collection of surface water data and in general planning for surface water development. Alternatives must be evaluated in order to have adequate data from which to make comparisons between surface water and alternative sources for supplemental water supplies.

[a] These figures represent net authorized positions and do not agree with program man-years due to staged staffing schedule required by project construction.

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-30.

DEPARTMENT OF WATER RESOURCES—Continued

Highlights of Program or Workload Changes—Continued

IMPLEMENTATION OF THE STATE WATER RESOURCES DEVELOPMENT SYSTEM

Within the framework of the recent water rights decision (Decision 1379) handed down by the Water Resources Control Board, continued attention, including environmental considerations, will be given to water problems of the Delta, including those associated with a peripheral canal and other features of the State Water Project. The studies in the Delta are interlocked by contract with those of other state and federal agencies such as the State Departments of Fish and Game and Parks and Recreation to assure maximum return and a balanced representation of viewpoints.

The construction of the 1973 facilities of the State Water Project will be 99 percent complete by July 1973. These facilities are those required for the initial water deliveries throughout the system from the Feather River area, the San Francisco Bay area and the Sacramento and San Joaquin Valleys in northern California to Castaic and Perris Reservoirs in southern California. The West Branch of the California Aqueduct, including Castaic Dam, will become operational during 1971–72. The East Branch will become operational to Perris Reservoir in 1972–73, with Perris Reservoir becoming operational in 1973–74. Additional pump units will be installed in the San Joaquin Valley pumping plants and placed in service to meet the conditions of the water supply contracts.

In 1972–73 nearly all of the "1973 facilities" will be operational. Water deliveries will continue to be made in the Feather River area and increased amounts of water will be delivered in San Francisco Bay area and the San Joaquin Valley. Water will be pumped over the Tehachapi Mountains by the three lifts in the southern San Joaquin Valley and the big lift at the A. D. Edmonston Pumping Plants, and water will be delivered in Antelope Valley and the Los Angeles basin and points south for agricultural, municipal, industrial and recreational uses. In addition to the power generation at Oroville Dam, power will be generated at the department's powerplant at Devil Canyon north of San Bernardino, and at the City of Los Angeles' plant at Castaic Reservoir.

Recreation facilities at the southern California reservoirs will be developed to go along with the many recreational facilities already operational in northern California. Additional fishing access sites, which are funded by the Wildlife Conservation Board, will be developed. Currently in operation or under construction are five sites in Stanislaus, Merced, Fresno and Kern Counties. For 1972–73, two more sites are being proposed, and several are under study in Fresno, Kings, Los Angeles and San Bernardino Counties.

An important aspect of the State Water Resources Development System is the state financial assistance for local water projects under the Davis-Grunsky Act. Under the provisions of this act, a sum of $130,000,000 of Project Funds was earmarked specifically to assist in the funding of local projects for certain purposes. Figure 3 shows the distribution throughout the state of those projects presently completed or under construction. To date about $90,000,000 has been expended or obligated, enabling 32 local agencies to construct or improve their water supply facilities and 27 to provide recreation facilities and enhance fish and wildlife habitat.

PUBLIC SAFETY AND PREVENTION OF DAMAGE

The department, through cooperative sponsorship of projects constructed by the federal government, will afford the people of the State of California in the order of $20 million in flood control benefits during fiscal year 1972–73. This is an approximation of the proportionate amount of total expected annual benefits from projects already built or to be built during this year that can be ascribed to the state's investments. It is also estimated that nearly $1 million in damage is prevented annually as a result of flood forecast and advance warnings disseminated to the public and private sectors of the state under this program in cooperation with others. Flood control benefits averaging $15 million per year are realized as a result of the Sacramento River Flood Control Project. Approximately 20 percent of these benefits can be attributed to the contributions made by the department through its operation and maintenance of this project.

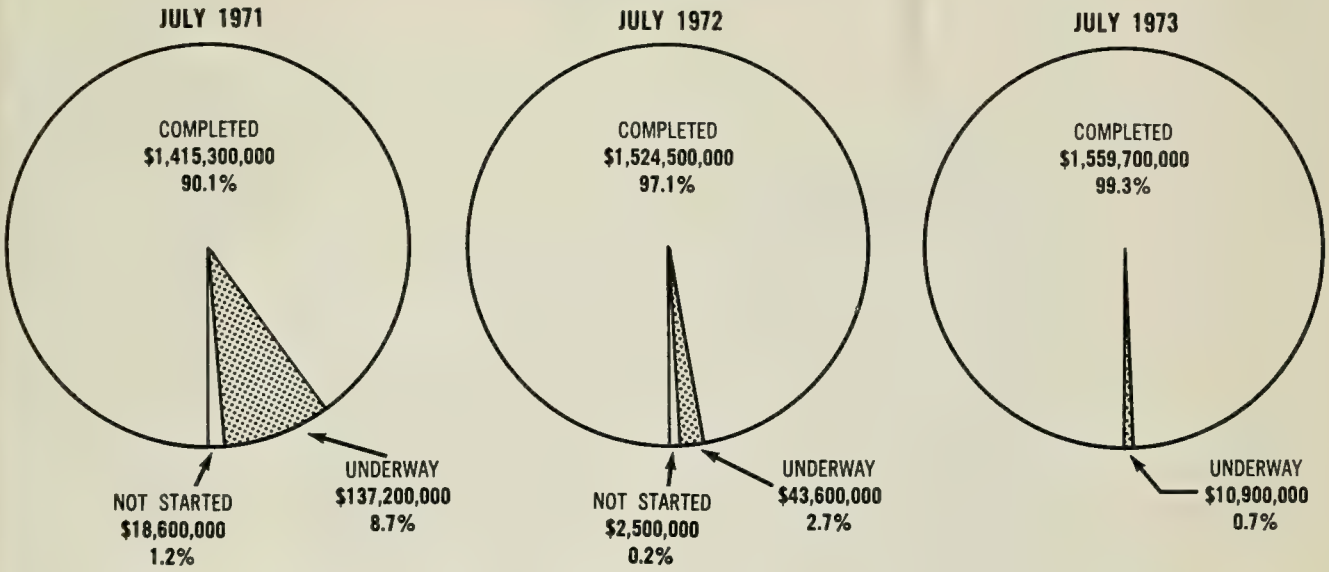
The department will continue to meet its statutory responsibilities for the safety of dams within the state. It will do this by (1) evaluating the designs, plans, and specifications proposed for construction, enlargement, alteration, and repair of dams; (2) carrying out inspections and supervision during construction; (3) making 1,400 examinations and appraisals of nearly 1,100 existing jurisdictional dams; (4) reevaluating older dams for structural and spillway adequacy, including reevaluation of all hydraulic fill dams in light of the near failure of the Lower San Fernando Dam during the earthquake of February 9, 1971; and (5) investigating and causing to be terminated violations of the Water Code, including the removal of certain unsafe or illegally constructed dams.

SERVICES

Starting in 1971–72 and continuing in 1972–73, the department is providing major assistance to the State Water Resources Control Board in the preparation of a water quality management plan for each of the major hydrographic regions in the state. Much of the work of ongoing programs in the department is complementary to that needed by the board for this purpose, although the conduct of this work now and additional tasks required uniquely for these plans has required substantial revisions in the department's program components and schedules. The resulting overall economy realized by the state is substantial.

DEPARTMENT OF WATER RESOURCES—Continued

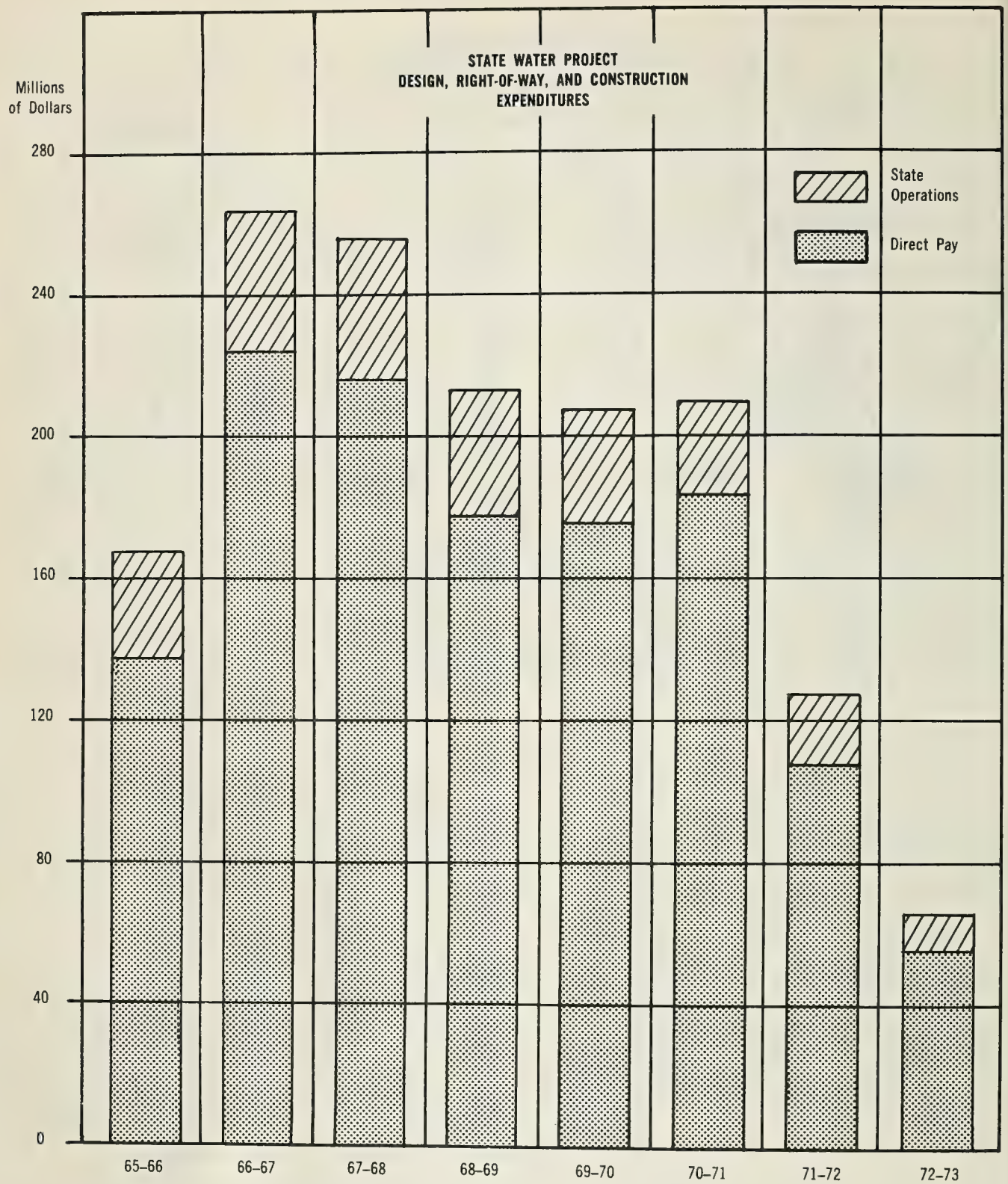
STATE WATER PROJECT
TOTAL COST OF CONSTRUCTION CONTRACTS
FOR THE 1973 PROJECT FACILITIES



TOTAL CONTRACT COST = $1,570,600,000

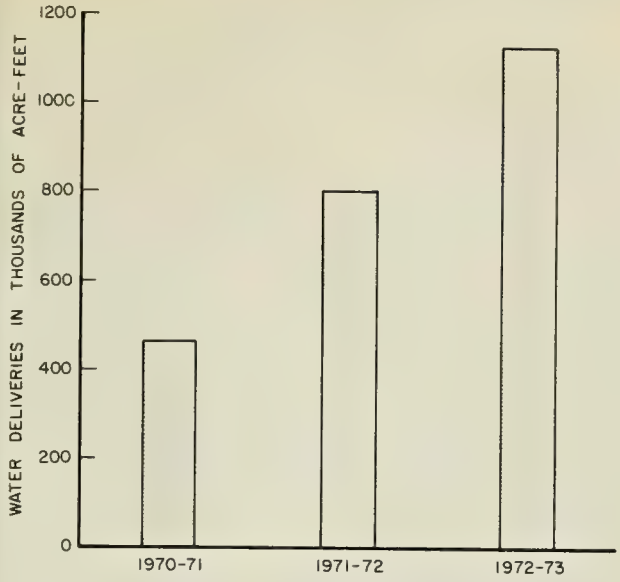
These figures represent only direct payment on contracts needed for the 1973 facilities, which are those required for the initial water deliveries from Castaic and Perris Reservoirs.

DEPARTMENT OF WATER RESOURCES—Continued

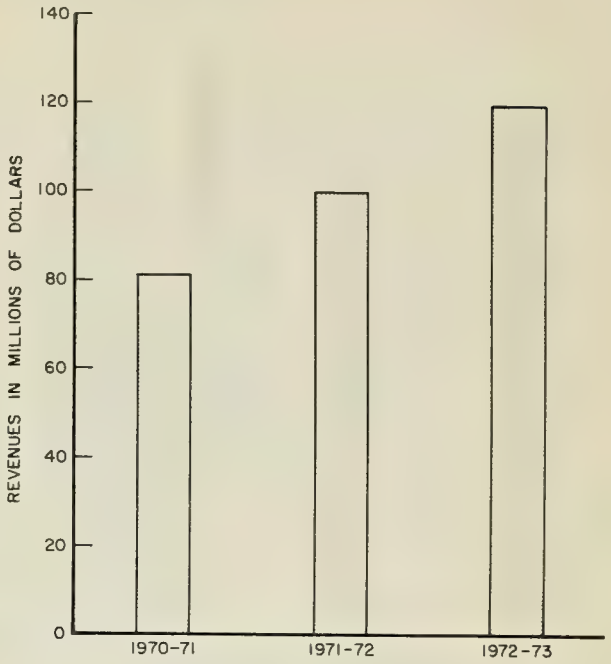


Expenditures in the above chart do not include bond interest expense.

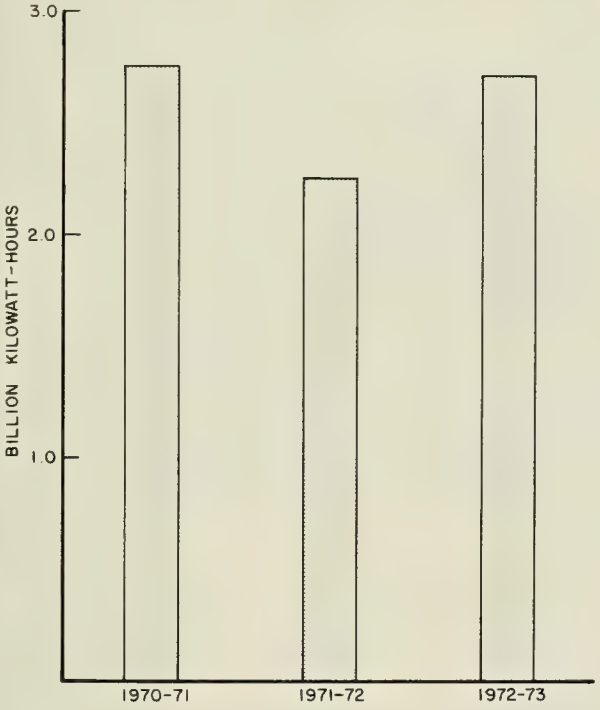
DEPARTMENT OF WATER RESOURCES—Continued



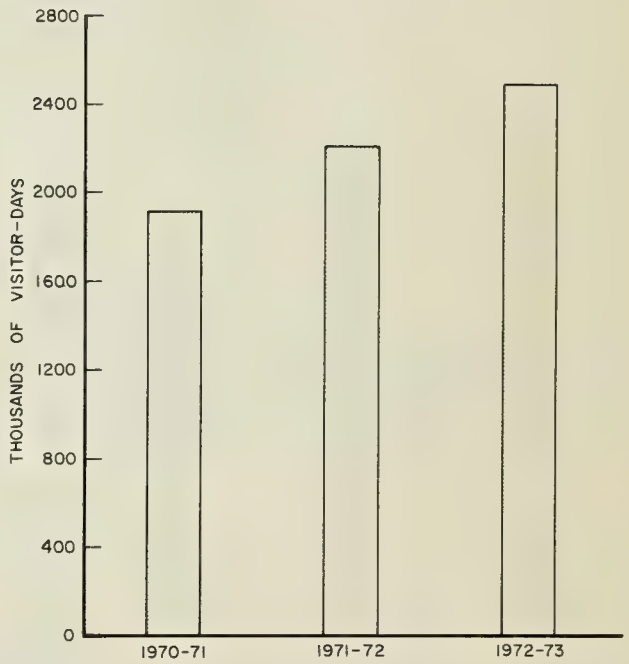
DELIVERIES TO STATE WATER PROJECT CUSTOMERS, STATE WIDE



REVENUES RECEIVED FROM WATER AND POWER CUSTOMERS, STATE WIDE

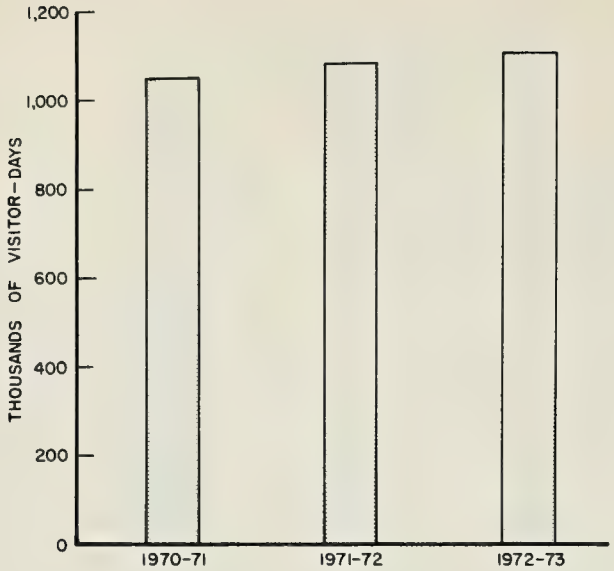


GROSS HYDROELECTRIC POWER GENERATED

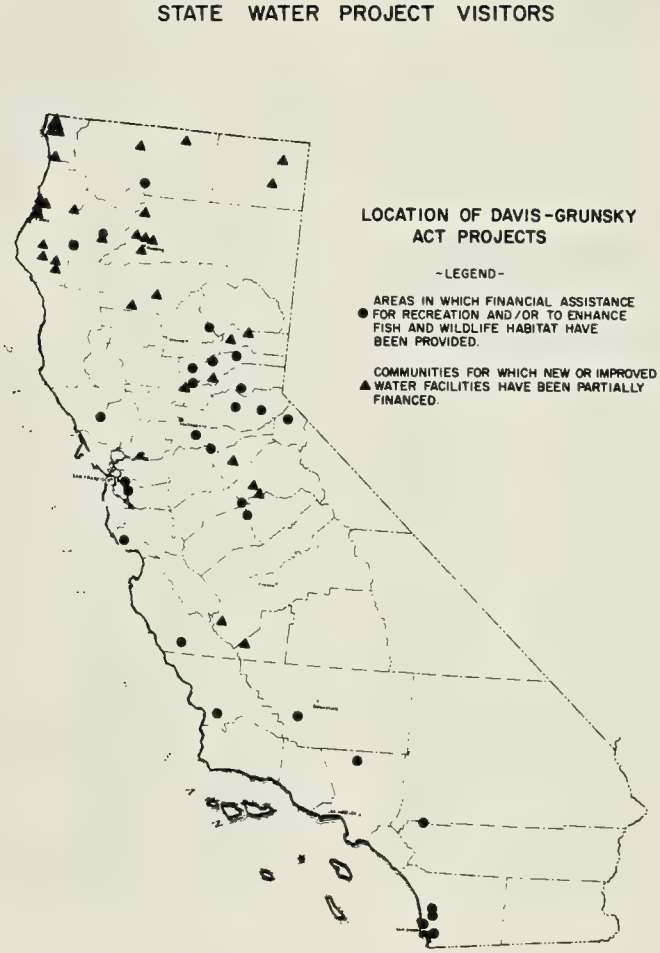


STATE WATER PROJECT RECREATION USE

DEPARTMENT OF WATER RESOURCES—Continued



STATE WATER PROJECT VISITORS



DEPARTMENT OF WATER RESOURCES—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	3,563.5	3,116.7	2,749.5	$42,887,433	$37,364,485	$34,348,433
Staff benefits	–	–	–	4,367,868	4,206,347	3,809,000
Totals, Personal Services	3,563.5	3,116.7	2,749.5	$47,255,301	$41,570,832	$38,157,433
OPERATING EXPENSES AND EQUIPMENT				15,538,212	19,440,215	15,034,787
MINOR CAPITAL OUTLAY				–	18,700	100,000
Totals, Expenditures, State Operations				$62,793,513	$61,029,747	$53,292,220
Less reserve charge				–68,480	–1,000,475	–827,850
Grand Totals, Expenditures				$62,725,033	$60,029,272	$52,464,370
Reimbursements				*–2,669,503*	*–2,797,264*	*–3,894,498*
Net Totals, Expenditures				$60,055,530	$57,232,008	$48,569,872
General Fund				*12,480,343*	*11,582,700*	*10,272,700*
California Water Resources Development Bond Fund				*42,132,172*	*45,324,308*	*38,297,172*
Central Valley Water Project Construction Fund				*3,974,058*	*325,000*	–
Central Valley Water Project Revenue Fund				*1,468,957*	–	–

APPROPRIATION

State operations, Item 216 *(General Fund)*	$9,946,000
Transfer from Local Assistance *(General Fund)*	326,700
Other:	
State operations, Chapter 1762, Statutes of 1959 *(California Water Resources Development Bond Fund)*	38,297,172

REVENUES

	1970–71	1971–72	1972–73
General Fund	$316,776	$351,000	$351,000

Department of Water Resources—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major projects	$23,937	$56,063	–
Total Expenditures *(General Fund)*	$23,937	$56,063	–

GENERAL ANALYSIS

Major general construction is required from time to time to support the department's general activities. Projects are formulated to serve several of the department's programs and may consist of new construction or substantial alterations, procurement of equipment and acquisition of land related to those projects. Not included are features of the state water resources development system and works associated with specific programs.

Major capital outlay for 1971–72 consisted of continued work on the Cherokee Canal Sediment Clearance Project. The project is designed to increase carrying capacity of the canal. This canal is a part of the Sacramento River Flood Control Project.

STATE WATER RESOURCES CONTROL BOARD *

The State Water Resources Control Board is engaged in activities relating to water rights (licensing the appropriation of water), water quality (controlling and preventing water pollution) and planning and research related to these areas.

The overall objectives are: To prevent water pollution and to achieve and maintain the highest possible quality of the waters of the state; to provide the data and information needed for effective and rational water quality control, pollution control, and water resource management, and to coordinate water quality investigations; and to accomplish the orderly and just distribution of appropriative water so that the greatest beneficial use may be obtained with no adverse effect on the overall quality of the water.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Water Quality Control	103.9	149	179.9	$2,638,448	$3,551,890	$4,300,096
II. Planning and Research	34.6	55	57	1,492,449	5,596,100	5,854,700
III. Water Rights	42.3	49	49.5	918,249	1,068,400	1,091,900
IV. Administration—distributed to other programs	49.2	49	49	(848,971)	(934,700)	(950,700)
TOTALS, PROGRAMS	230	302	335.4	$5,049,146	$10,216,390	$11,246,696
Reimbursements				*–95,125*	*–204,000*	*–204,000*
NET TOTALS, PROGRAMS				$4,954,021	$10,012,390	$11,042,696
General Fund				*3,685,035*	*4,180,000*	*4,325,396*
State Clean Water Bond Fund				*443,800*	*5,050,000*	*5,450,000*
Federal funds				*825,186*	*782,390*	*1,267,390*

Highlights of Program or Workload Changes

The board's programs are all continuing with no significant changes except for one, which is described below:

I. WATER QUALITY PROGRAM

Surveillance, Regulation and Enforcement Element

There is an urgent need to expand this activity by the addition of 30 new employees, at a cost of $485,000 which will be financed from additional federal grant funds. The regional water quality control boards require additional staff to provide for surveillance, monitoring and enforcement actions necessary to produce an effective and meaningful water quality and pollution control program. Waste discharge requirements have been established for the approximately 10,000 waste dischargers in the state. Inspections for compliance should be made monthly, or at least quarterly and enforcement action taken where necessary.

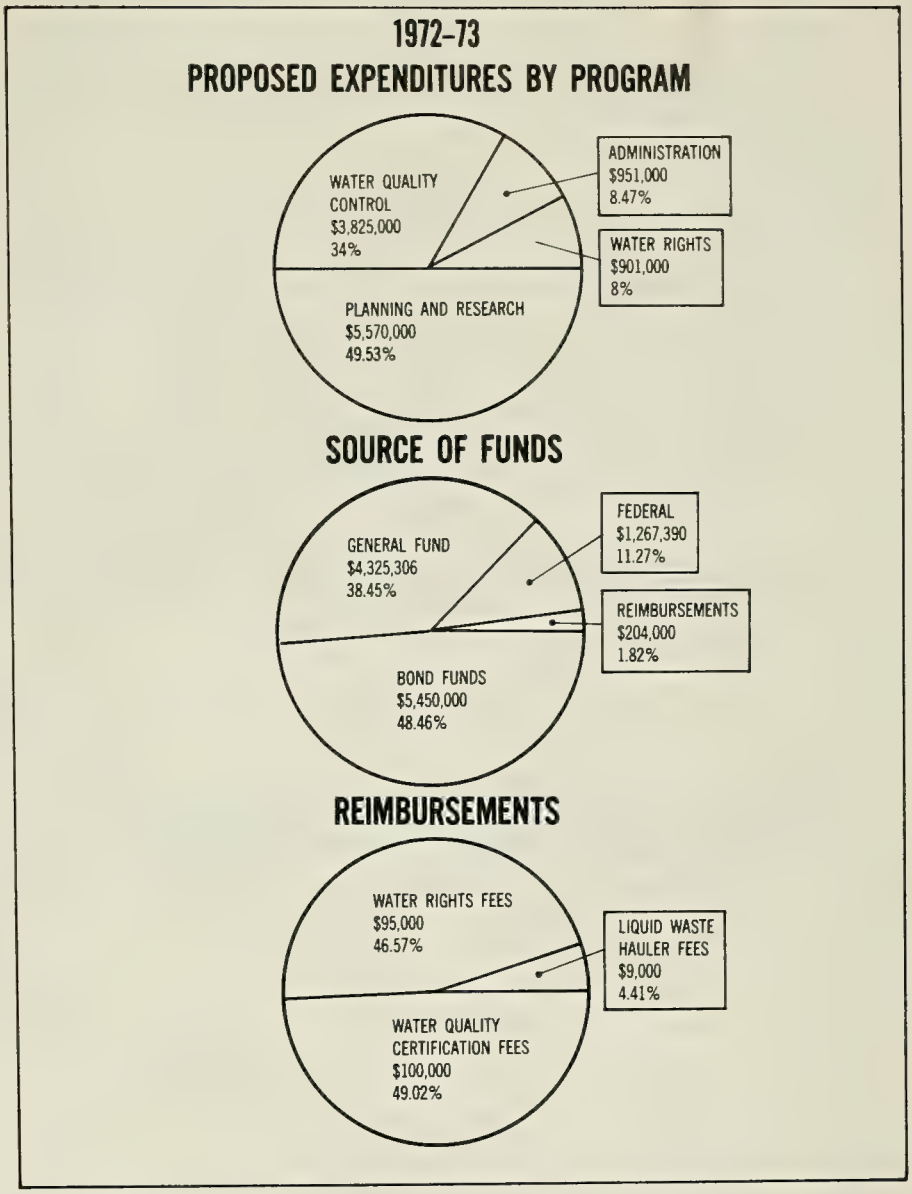
Workload for this element is measured by the number of inspections required. With 10,000 dischargers being inspected only quarterly, some 40,000 inspections would be required annually. The present staff with an augmentation of 30 additional employees will be able to conduct the required inspections.

The following table depicts the annual surveillance effort of the state and regional boards in relations to industrial waste inspection programs conducted by the City and County of Los Angeles. It can be seen from this table that the existing board program is relatively efficient in terms of workload, but the workload far exceeds available manpower.

Agency	Annual Surveillance Effort (Man-Years)	No. of Inspections Annually	Inspections Man-Year
Los Angeles County	20	6,200	310
City of Los Angeles	32	13,000	405
State & Regional Boards	15	7,212	480

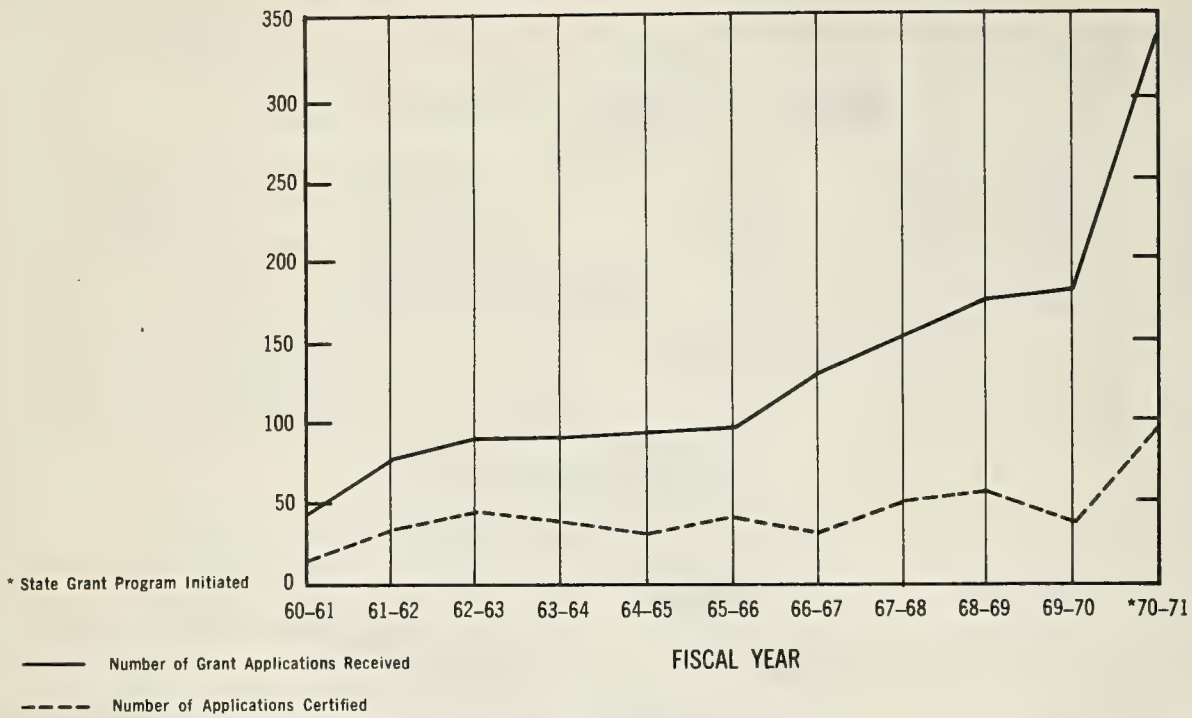
* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-30.

STATE WATER RESOURCES CONTROL BOARD—Continued

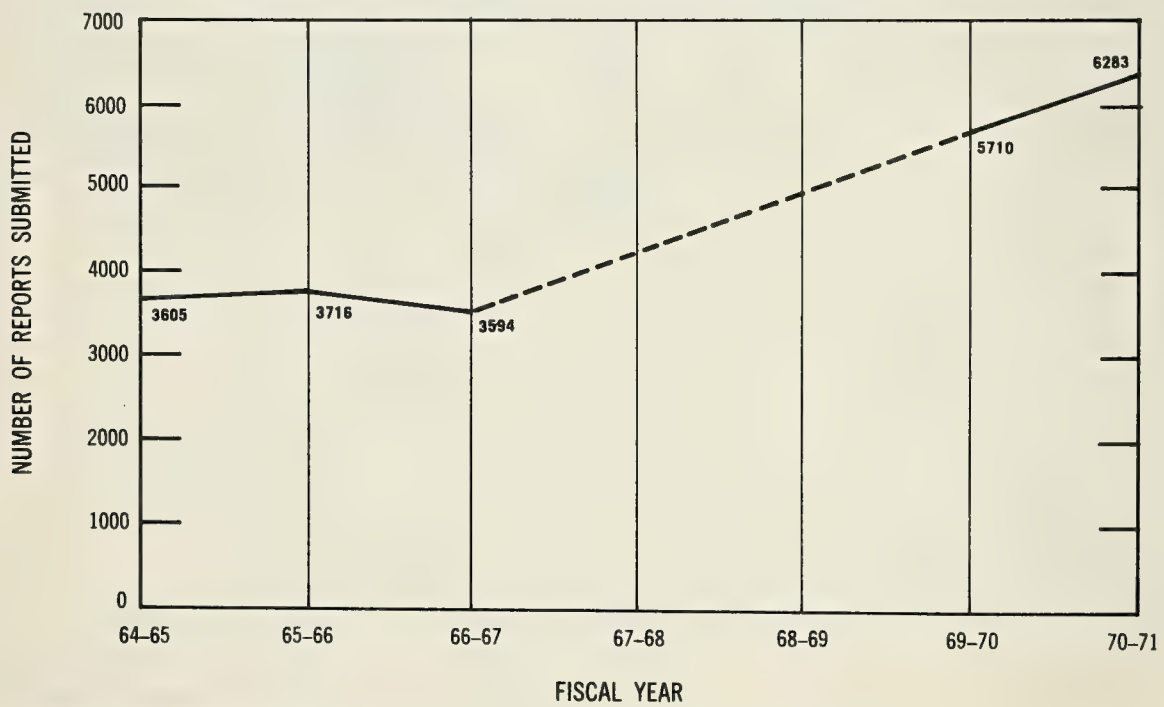


STATE WATER RESOURCES CONTROL BOARD—Continued

WASTEWATER TREATMENT PLANT CONSTRUCTION—SCORE BOARD

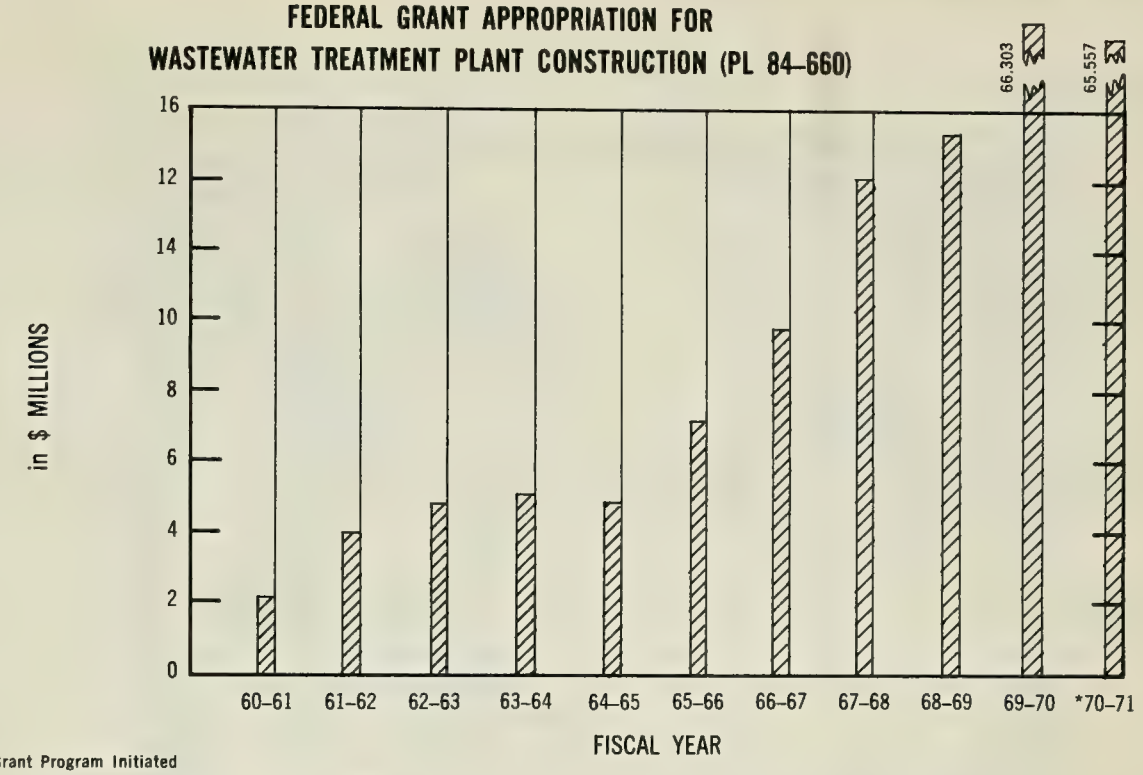


MONITORING REPORTS SUBMITTED BY WASTE DISCHARGERS



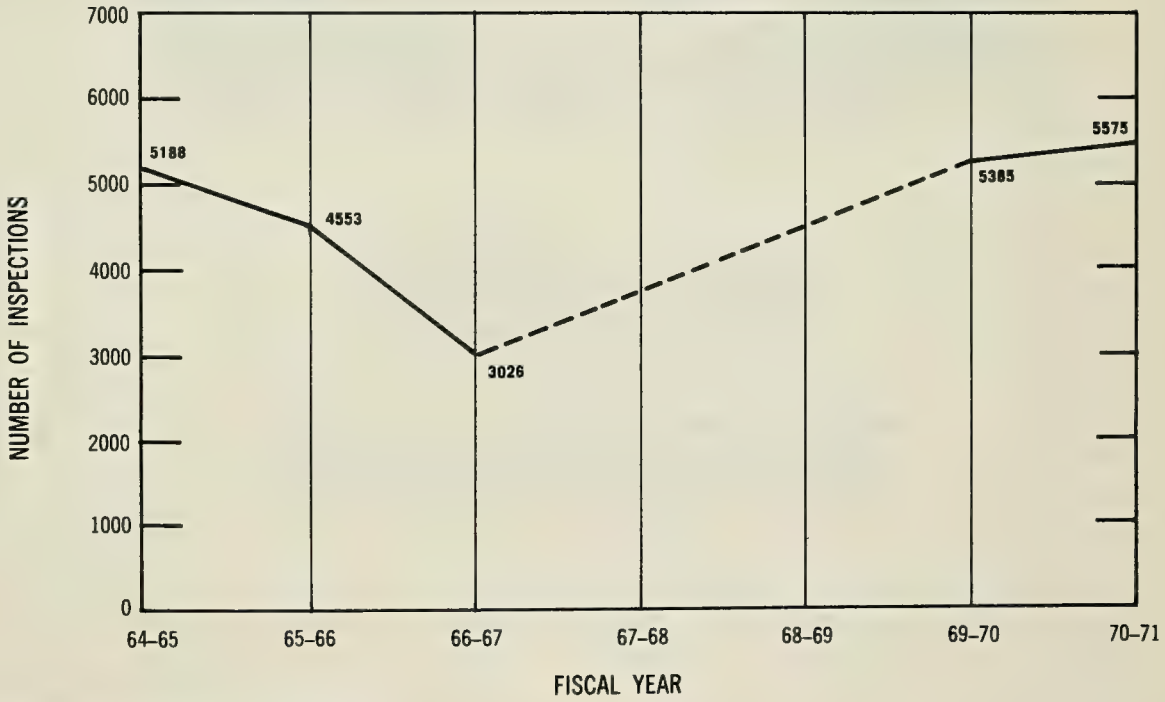
STATE WATER RESOURCES CONTROL BOARD—Continued

FEDERAL GRANT APPROPRIATION FOR WASTEWATER TREATMENT PLANT CONSTRUCTION (PL 84-660)



* State Grant Program Initiated

STAFF INSPECTIONS FOR WASTE DISCHARGE REQUIREMENTS COMPLIANCE



• Data Incomplete for Fiscal Year 67–68 and 68–69

STATE WATER RESOURCES CONTROL BOARD—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	230	302	335.4	$3,075,420	$3,960,612	$4,438,230
Staff benefits	–	–	–	292,545	450,388	578,770
Totals, Personal Services	230	302	335.4	$3,367,965	$4,411,000	$5,017,000
OPERATING EXPENSES AND EQUIPMENT				1,681,181	5,805,390	6,229,696
Totals, Expenditures				$5,049,146	$10,216,390	$11,246,696
Reimbursements				–95,125	–204,000	–204,000
Total Expenditures				$4,954,021	$10,012,390	$11,042,696
General Fund				*3,685,035*	*4,180,000*	*4,325,306*
State Clean Water Bond Fund				*443,800*	*5,050,000*	*5,450,000*
Federal funds				*825,186*	*782,390*	*1,267,390*

APPROPRIATIONS

State operations, Item 218 *(General Fund)*	$4,325,306
State operations, continuing appropriation prescribed by Chapter 508, Statutes of 1970 *(Clean Water Bond Fund)*	5,450,000
State operations, grants *(Federal funds)*	1,267,390

REVENUES

	1970–71	1971–72	1972–73
General Fund	$78,988	$80,000	$80,000



HUMAN RELATIONS



OFFICE OF ALCOHOLISM

This office provides general direction and coordination of the efforts of the departments involved in the state's program to reduce the misuse of alcohol and assist those who are impaired by alcoholism to attain their maximum physical, social, psychological and economic functioning.

PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
Office of Alcoholism	1.2	3.3	3.3	$27,078	$65,154	$67,506
Reflected in departmental budget	–1.2	–3.3	–3.3	–27,078	–65,154	–67,506
NET TOTALS, PROGRAMS	–	–	–	–	–	–

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Authorized positions	(1.2)	(3.3)	(3.3)	$21,371	$47,284	$49,156
Staff benefits	–	–	–	2,255	5,910	6,390
Totals, Personal Services	(1.2)	(3.3)	(3.3)	$23,626	$53,194	$55,546
OPERATING EXPENSES AND EQUIPMENT				3,452	11,960	11,960
Totals, Expenditures				$27,078	$65,154	$67,506
Expenditures reflected in the Department of Rehabilitation's budget	(–1.2)	(–3.3)	(–3.3)	–$27,078	–$65,154	–$67,506
Net Expenditures	–	–	–	–	–	–

ALCOHOLISM PROGRAM

The Office of Alcoholism was established by the 1970 California Legislature to develop a statewide, comprehensive, integrated program for the prevention of alcoholism and the care, treatment and rehabilitation of alcoholics. This interdepartmental program budget is the state's first attempt to set forth the activities carried out by the various departments in a single, comprehensive statement.

It is our intent to utilize a single appropriation in the next budget year to establish a program for the State of California that will coordinate both public and private alcoholism efforts.

The alcoholism program is subdivided into four program elements, each of which is listed below.

Prevention of Alcoholism

Information on alcoholism is provided the general public through the dissemination of pamphlets, news articles, films and other materials. In addition, financial support of public information services is provided to public and private agencies working in the local alcoholism programs of the Short-Doyle and McAteer Alcoholism Programs and the local school systems.

Care, Treatment and Rehabilitation

Services which are essential elements of a comprehensive continuum of care, treatment and rehabilitation include information and referred emergency services, inpatient services, outpatient services, intermediate or transitional services and job placement and training services.

All of these services are provided either through financial support of local community programs or direct assistance by state agencies.

Research and Evaluation

The Departments of Mental Hygiene and Rehabilitation are carrying out programs to identify the causes of alcohol abuse and alcoholism, determine the effectiveness of various treatment modalities, improve the delivery of prevention services and to maintain an ongoing evaluation of existing programs.

Planning, Coordination and Administrative Support

The Office of Alcoholism has primary responsibility for coordinating state alcohol abuse and alcoholism programs. The Department of Rehabilitation plans and coordinates one of these program subsystems, the McAteer Alcoholism Program. In the Department of Mental Hygiene, the Division of Local Programs coordinates and regulates the Lanterman-Petris-Short activities. The Department of Public Health licenses and inspects 12 hospitals for the treatment of alcoholics.

PROGRAM REQUIREMENTS [1]	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Prevention of Alcoholism	34.5	51.2	44.5	$825,291	$1,262,493	$1,445,318
II. Care, Treatment and Rehabilitation of Alcoholics	1,194.6	1,260.7	1,005.1	24,104,224	29,292,476	34,237,259
III. Research and Evaluation	20.2	21.8	17.8	349,372	416,037	439,345
IV. Planning, Coordination and Administrative Support	56.1	67.1	54.3	886,387	1,191,090	1,282,888
TOTALS, PROGRAMS	1,305.4	1,400.8	1,121.7	$26,165,274	$32,162,096	$37,404,810
Department of Education	2	9.7	9	210,000	336,210	386,040
Department of Health Care Services	–	1	1	–	258,000	309,000
Department of Mental Hygiene	1,212	1,268	980	21,370,388	24,532,026	26,371,246
Department of Public Health	0.1	0.2	0.2	2,200	14,300	14,300
Department of Rehabilitation	91.3	121.9	130.5	4,582,686	7,021,560	8,324,224
Department of Social Welfare	–	–	1	–	–	2,000,000

[1] These expenditures are reflected in individual departments' budgets.

OFFICE OF MENTAL RETARDATION

Chapter 1594, Statutes of 1969 and Chapter 908, Statutes of 1971 placed additional responsibilities with the Secretary for Human Relations. The Office of Mental Retardation was established to initiate, coordinate, and implement programs and projects for the mentally retarded and other developmentally disabled persons.

RECAPITULATION BY OBJECT

OFFICE OF MENTAL RETARDATION

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Authorized positions	2.4	3	3	$32,096	$44,446	$45,433
Staff benefits	–	–	–	2,402	6,021	6,500
Totals, Personal Services	2.4	3	3	$34,498	$50,467	$51,933
Operating expenses and equipment				10,183	16,615	48,067
Totals, Office of Mental Retardation				$44,681	$67,082	$100,000
Less amount reported in mental retardation program				–44,681	–67,082	–100,000
NET TOTALS, PROGRAM				–	–	–

MENTAL RETARDATION PROGRAM *

General Statement

This program budget reports the mental retardation expenditures by five departments of state government—Department of Public Health; Department of Mental Hygiene; Department of Social Welfare; Department of Rehabilitation; Department of Education.

Each department has submitted individual budgets for the fiscal year 1972–73.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Public Information and Prevention	$872,964	$904,576	$955,476
II. Case Identification and Case Management	6,578,193	6,823,484	11,838,675
III. Basic Living and Care	142,844,809	157,631,989	160,029,941
IV. Specialized Services	67,872,698	67,581,673	68,103,026
V. Research and Program Evaluation	2,514,833	3,927,150	5,722,719
VI. Manpower Development, Training and Utilization	3,941,595	1,705,584	1,306,135
VII. Administration and Support	5,466,435	7,499,121	7,137,298
TOTALS, PROGRAMS	$230,091,527	$246,073,577	$255,093,270
General Fund	*177,148,203*	*187,463,153*	*186,303,544*
Federal funds	*48,067,360*	*50,742,912*	*59,881,499*
Reimbursements (federal)	*2,639,381*	*5,208,231*	*6,957,271*
Reimbursements (other)	*1,931,322*	*2,231,916*	*1,401,366*
Family Contributions	*305,261*	*427,365*	*549,590*
Reflected in departmental budgets	–$230,091,527	–$246,073,577	–$144,486,315
Reflected in Local Assistance section	–	–	–$21,037,653
NET TOTALS, EXPENDITURES *(General Fund)*	–	–	$89,569,302
Personnel man-years	(11,573)	(12,206)	(12,651)

Highlights of Program or Workload Changes

II. CASE IDENTIFICATION AND MANAGEMENT

C. Case Management

Regional centers were expanded in the current year with the establishment of four new centers. During fiscal year 1972–73, additional funds are provided to permit these new centers to reach the planned second year operational level.

All 13 mental retardation planning areas now have access to regional center services. In addition, funds are included to provide for a second center in Los Angeles County to be located in East Los Angeles.

III. BASIC LIVING AND CARE

B. Living Out of Own Home

In 1968 new standards were adopted for nursing staffs in state hospitals. State hospitals for the retarded will have achieved 91.5 percent of the standard by the end of the current budget year. It is proposed for 1972–73 to add 280 positions that would permit hospitals to achieve 96 percent of the standard, based on the 1971 degree of illness factor.

* FOR THE LOCAL ASSISTANCE BUDGET, SEE PAGE L-33.

MENTAL RETARDATION PROGRAM—Continued

Highlights of Program or Workload Changes—Continued

IV. SPECIALIZED SERVICES

B. Social Functioning

Area mental retardation boards have recommended the establishment of a social conditioning program for moderately and mildly disturbed adolescents who develop violent and disruptve behavior. Attempts to meet this need on a local basis have failed. The cost of treatment is high, and the program requires special staff and facilities. It is therefore proposed to add two programs for acting-out adolescent retardates, one in the north and one in the southern part of the state. They would take care of 275–350 patients. This estimate of caseload is based on the current needs reflected in area board reports.

C. Intellectual Functioning

In the educational program in state hospitals for the retarded there are 2,970 retardates potentially eligible for special education services. To further provide educational services for these patients, it is proposed to add 34 teachers and 35 teacher assistants during 1972–73.

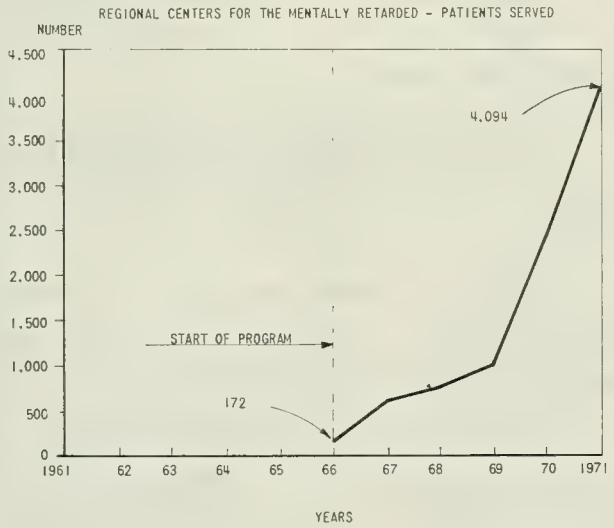
D. Vocational Functioning

Vocational functioning services are provided in state hospitals for the retarded, with the exception of Sonoma and Porterville. It is proposed to complete this part of the Department of Mental Hygiene's program by adding two sheltered workshop supervisors, two occupational therapists, two vocational counselors, six psychiatric technicians, and two clerks during 1972–73.

VII. ADMINISTRATION AND SUPPORT

A. Administration

With the implementation of the Development Disabilities Program established in 1971–72 pursuant to the federal Developmental Disabilities Act and Chapter 908, Statutes of 1971, the Office of Mental Retardation Coordination will continue to provide program support to the thirteen area boards during fiscal year 1972–73 and to assist the newly created State Developmental Disabilities Planning and Advisory Council in its advisory role. It is proposed to use federal funds available through the Developmental Disabilities Act to provide additional financial assistance to the area boards to develop their area plans by contract and also provide adequate staffing for the State Council as federally mandated.



PROGRAM TRENDS

With the establishment of regional centers and the adoption of the Lanterman Mental Retardation Services Act, alternatives to hospitalization of the retarded have been developed. Community-based services, coordinated by the regional centers and special education programs of the Department of Education, have permitted placement of patients in the community that would formerly have been hospitalized in state institutions. The following charts illustrate this trend.

MENTAL RETARDATION PROGRAM—Continued

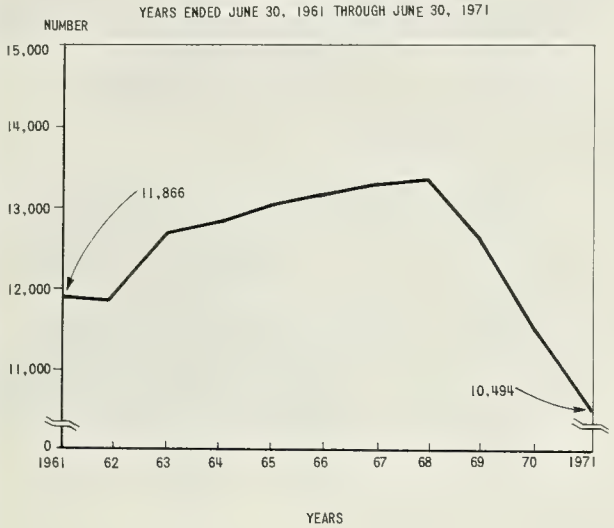
RECAPITULATION BY OBJECT

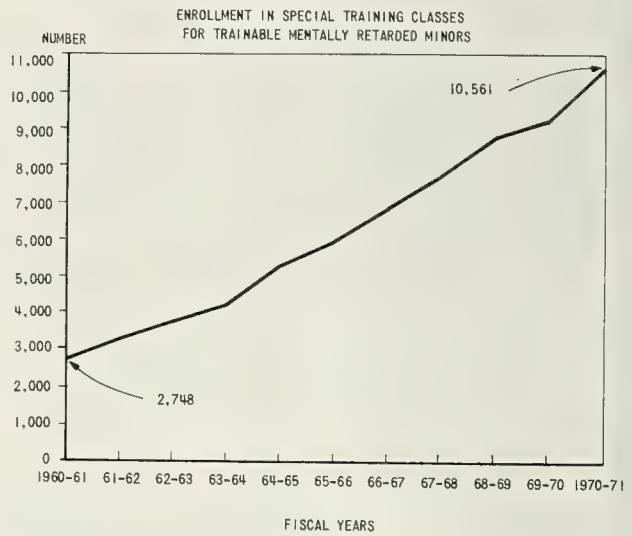
STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
State hospital services	—	—	—	—	—	$90,392,578
Mental retardation program coordination	2.4	3	3	$44,681	$67,082	100,000
Totals, Expenditures				$44,681	$67,082	$90,492,578
Reimbursements:						
Federal reimbursements				—	—	*–694,973*
Other				*–44,681*	*–67,082*	*–128,303*
Totals, Reimbursements				*–$44,681*	*–$67,082*	*–$823,276*
Total Expenditures, State Operations				—	—	$89,669,302
General Fund				—	—	*89,569,302*
Federal funds				—	—	*100,000*

APPROPRIATION

State operations, Item 244 *(General Fund)*	$89,569,302
State operations, grants *(Federal funds)*	100,000





OFFICE OF NARCOTICS AND DRUG ABUSE

Prior to the creation of this office, the state did not have a coordinated information resource on narcotics and drug abuse prevention, treatment or research programs and a condition existed which permitted duplication of program effort by state and local agencies. Often, those concerned with the problem were unaware of existing programs and resources in their own communities as well as the assistance available to them from state and federal government. Many community organizations hesitated to become involved in the development of needed programs because they did not know where to obtain technical information, consultation and funding.

This office is devoted exclusively to the dissemination of narcotics and drug abuse information to state and local agencies. Funding of this unit is from the federal government and "in-kind" matching expenditures in the Department of Mental Hygiene.

The duties of the State Office of Narcotics and Drug Abuse are to (A) coordinate narcotics and drug abuse preventive and treatment programs, (B) be a central information resource on drug abuse prevention, treatment and research projects and (C) to assist local community organizations in initiating effective programs to prevent and treat narcotics addiction and drug abuse.

PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
Office of Narcotic Drug Abuse	2.6	3	4.5	$33,630	$68,209	$95,403
Reflected in departmental budget	−2.6	−3	−4.5	−33,630	−68,209	−95,403
NET TOTALS, PROGRAM	−	−	−	−	−	−

Highlights of Program or Workload Changes

The office will embark on an effort to expand service and disseminate a greater amount of drug information in the budget year. The effort will include providing drug research input to the National Institute of Mental Health's data bank terminal, and assembling data to indicate available community services throughout the state. One and one-half clerical positions will be added to facilitate this expanded service.

RECAPITULATION BY OBJECT	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	(2.6)	(3)	(4.5)	$24,293	$41,808	$52,629
Staff benefits	−	−	−	5,364	4,808	6,203
Totals, Personal Services	(2.6)	(3)	(4.5)	$29,657	$46,616	$58,832
OPERATING EXPENSES AND EQUIPMENT				$3,973	$21,593	$36,571
Total Expenditures				$33,630	$68,209	$95,403
Expenditures reflected in departmental budgets	*(−2.6)*	*(−3)*	*(−4.5)*	*−33,630*	*−68,209*	*−95,403*
Net Expenditures	−	−	−	−	−	−

NARCOTICS AND DRUG ABUSE PROGRAM

This program budget is the first attempt to identify the efforts throughout state government related to the problem of narcotic and drug abuse, and combine these efforts into a program budget. The fiscal information is based on the best current estimates available, since precise data is not collected according to the programs listed in this budget. It is anticipated that systems will be developed to obtain more precise data for subsequent program budgets.

SUMMARY OF PROGRAM REQUIREMENTS [1]	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Control	223	241.8	226.2	$4,071,587	$4,187,989	$4,135,341
II. Education	27.2	44.8	40.4	758,111	1,108,534	1,189,664
III. Care, treatment and rehabilitation	2,905.1	2,977.6	2,696.3	46,863,763	47,948,532	48,664,144
IV. Training and Manpower Development	31.2	30.7	42.1	510,782	518,908	725,411
V. Research and evaluation	23.1	24.5	23	373,306	429,609	462,472
TOTALS, PROGRAMS	3,209.6	3,319.4	3,028	$52,577,549	$54,193,572	$55,177,032
Department of Corrections	1,838.9	1,927.5	1,835.4	26,050,102	27,306,187	27,850,398
Department of Mental Hygiene	598	591	390	13,779,009	13,809,093	13,820,846
Department of Youth Authority	511.3	501.8	500	7,571,794	7,364,205	7,505,815
Department of Justice	157.6	168.2	167.4	3,268,523	3,181,331	3,338,376
Department of Motor Vehicles	43.7	44.9	45.1	507,000	518,000	533,000
California State Colleges	5	15	15	100,000	200,000	200,000
Department of Rehabilitation	16.2	18.6	18.6	454,981	546,520	573,846
Department of Education	2	6.6	9.2	210,000	336,210	386,040
California Highway Patrol	8.3	8.3	8.3	112,497	117,559	122,469
Department of Public Health	3	7.5	7.5	114,720	197,849	203,391
State Office of Narcotics and Drug Abuse	2.6	3	4.5	33,630	68,209	95,403
Board of Pharmacy	23	27	27	335,293	480,409	465,448
Department of Health Care Services	−	−	−	40,000	68,000	82,000

[1] These expenditures are reflected in individual departments' budgets.

CALIFORNIA JOB DEVELOPMENT CORPORATION LAW EXECUTIVE BOARD

The California Job Development Corporation Law Executive Board encourages and assists the private sector to establish regional job development corporations in various economically disadvantaged areas throughout the state that provide financial assistance to small businesses unable to obtain loans through normal financial channels. The executive board contracts with private nonprofit consulting agencies qualified to provide management and technical assistance to small business enterprise. The executive board supervises the overall operations of Regional Cal-Job Corporations and the Small Business Assistance Program. It also controls, with the approval of the Department of Finance, disbursements from the State Job Development Loan Guarantee Fund to Regional Job Development Corporations for loan guarantees and administrative costs. The Cal-Job Program is designed to stimulate economic development and promote minority entrepreneurship by facilitating the flow of public and private financial resources into economically disadvantaged areas. In addition, the programs are structured to mobilize and coordinate state, federal and local resources in specific geographical areas enabling each region to alleviate duplication and establish comprehensive economic development programs tailored to local conditions.

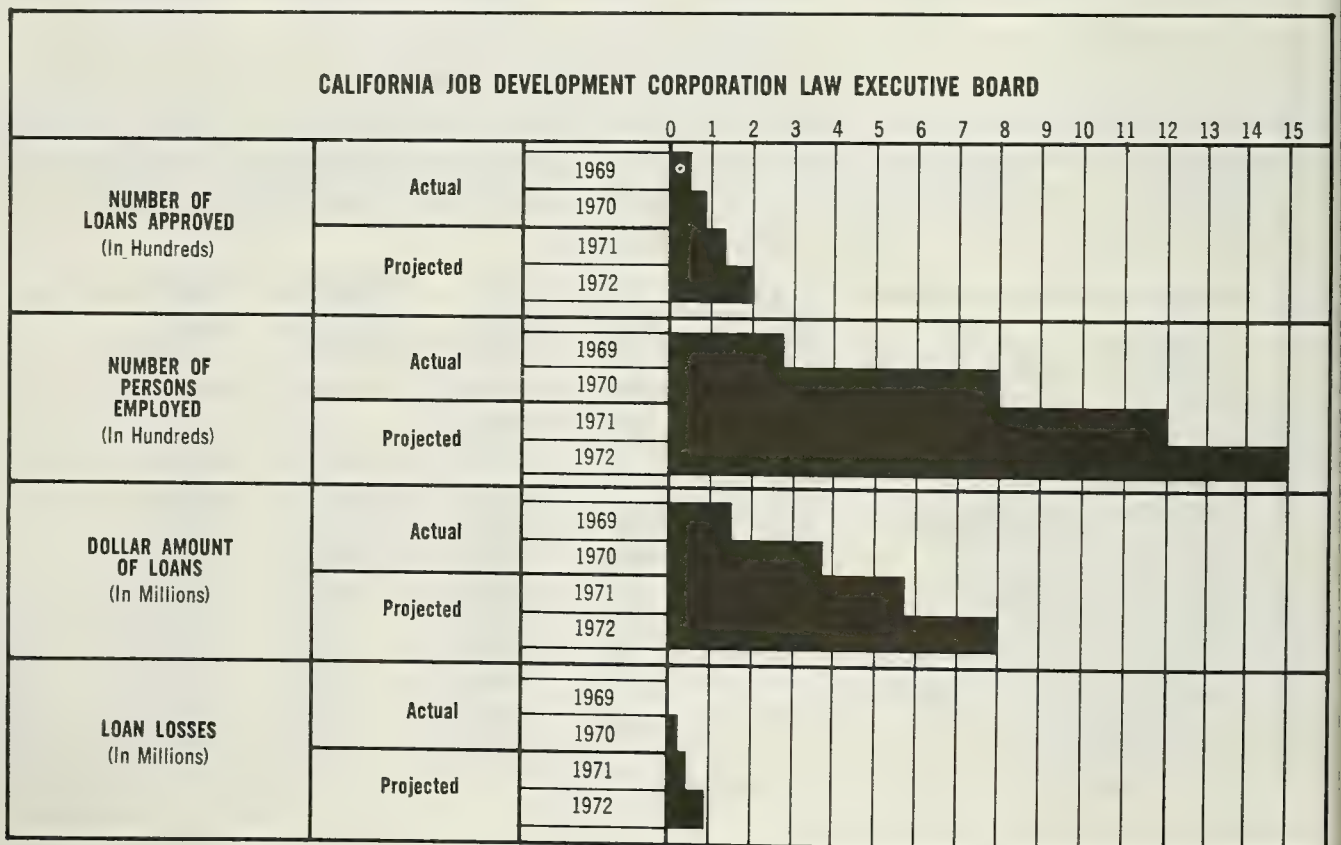
SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Approval and supervision of California Job Development Corporation Law	2.1	2	2	$339,541	$412,077	$331,988
II. Supervision of Small Business Assistance Program	–	–	–	63,750	71,668	75,000
Totals, Programs *(General Fund)*	2.1	2	2	$403,291	$483,745	$406,988

Highlights of Program or Workload Changes

During 1971, a Regional California Job Development Corporation was established in San Diego and capitalized by nine member banks for $250,000. Orange County has received $50,000 towards the capitalization of a Regional Job Development Corporation to service that county. An agreement has been entered into between the Oakland Model Cities Agency and the Oakland Small Business Development Center (a contractor under the Small Business Assistance Program) that will provide additional financial and technical resources for expanding business ownership in the Oakland Model Cities neighborhood.

Through September 30, 1971, the total loans approved under the programs by Regional Job Development Corporations increased to $5.8 million from $2.2 million. A total of 125 loans have been approved under the Cal-Job and Small Business Assistance Programs that employ approximately 1,200 persons from economically disadvantaged communities. The following is a summary of program activities through September 30, 1971.



CALIFORNIA JOB DEVELOPMENT CORPORATION LAW EXECUTIVE BOARD—Continued

RECAPITULATION BY OBJECT

	70–71	71–72	72–73	1970–71	1971–72	1972–73
STATE OPERATIONS						
PERSONAL SERVICES						
Net salaries and wages	2.1	2	2	$25,420	$25,692	$26,568
Staff benefits	–	–	–	2,809	3,212	3,434
Totals, Personal Services	2.1	2	2	$28,229	$28,904	$30,002
OPERATING EXPENSES AND EQUIPMENT				11,312	15,470	15,900
Total Expenditures				$39,541	$44,374	$45,902
SPECIAL ITEM OF EXPENSE						
Contractual services				63,750	71,668	75,000
Transfers to State Job Development Loan Guarantee Fund				300.000	367,703	286,086
Totals, Expenditures				$403,291	$483,745	$406,988
APPROPRIATION						
Support, Item 219 *(General Fund)*						$406,988

HUMAN RELATIONS AGENCY

SUMMARY OF PROGRAM REQUIREMENTS

I. Standards and Rates Unit [1]
II. Mental Retardation Program [2]
III. Public Health Coordination [3]
IV. Office of Narcotics and Drug Abuse [4]

[1] This unit was transferred to the Department of Health Care Services at the beginning of the current fiscal year. Past year actual expenditures totalled $94,128 and 4.4 man-years of personal services.
[2] This program is shown as the Office of Mental Retardation shown elsewhere in this document.
[3] This unit is shown in the Department of Public Health. Past year actual expenditures totalled $12,541 and 1 man-year of personal services.
[4] The Office of Narcotics and Drug Abuse is shown elsewhere in this document.

DEPARTMENT OF CORRECTIONS

Headquarters Office at Sacramento

The Department of Corrections is designated by statute as the agency responsible for the management of all state prisons and the care and custody of inmates sentenced to such facilities. Responsibility also extends into the community through the process of supervising inmates released under conditions of parole by independent releasing authorities.

The department operates 13 major facilities and 25 conservation camps to provide security, maintenance and corrective treatment for approximately 21,000 felons and narcotic addicts under its control. Both the degree of security and the amount and type of treatment vary between the institutions to accommodate the diversity of populations in the system.

In the communities, six regional offices, and 60 unit offices are maintained to provide statewide parole supervision for 20,500 parolees. In addition to assistance in employment, housing and other daily living problems provided by parole agents, the department provides other supportive services to the parolees. These consist of psychiatric outpatient clinics for those with the more severe emotional problems; community correctional centers for temporary living accommodations, and an anti-narcotic testing center in Los Angeles where the majority of the addict problem is centered.

In the past several years the institution population has dropped significantly and changed in composition while parole population has increased. The department's programs are changing correspondingly.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	MAN-YEARS 71–72	MAN-YEARS 72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Reception and Diagnosis	114	113.6	114.9	$1,418,165	$1,497,942	$1,537,815
II. Institution Services	5,713.6	6,026.4	5,987.8	101,292,179	106,886,073	110,521,585
III. Releasing Authorities	49	48.5	47.5	1,038,164	1,186,479	1,076,410
IV. Community Services	805.9	915	890	12,823,026	16,059,574	16,452.047
V. Special items of expense	–	–	–	876,037	909,705	909,705
VI. Administration—undistributed	174.9	179	181	3,260,656	3,422,576	3.340,588
TOTALS, PROGRAMS	6,857.4	7,282.5	7,221.2	$120,708,227	$129,962,349	$133,838,150
Reimbursements				*–2,648,354*	*–4,543,956*	*–6,018,797*
NET TOTALS, PROGRAMS				$118,059,873	$125,418,393	$127,819,353
General Fund				*103,509,701*	*110,017,628*	*112,815,914*
Correctional Industries Revolving Fund				*10,859,222*	*12,100,986*	*12,015,535*
Inmate Welfare Fund				*3,690,950*	*3,299,779*	*2,987,904*

DEPARTMENT OF CORRECTIONS—Continued

INSTITUTION POPULATION TRENDS

INSTITUTION	Average Daily Population [a]				
	1968–69	1969–70	1970–71	1971–72	1972–73
California Conservation Center	2,259	2,117	1,847	1,490	1,275
Sierra Conservation Center	1,780	1,724	1,518	1,505	1,545
California Correctional Institution	1,327	1,225	1,146	1,070	1,110
Correctional Training Facility	3,135	2,984	2,312	2,040	2,070
Deuel Vocational Institution	1,871	1,848	1,770	1,435	1,295
Folsom State Prison	2,569	2,374	2,261	1,830	1,710
California Institution for Men [b]	2,863	2,921	2,786	2,760	2,845
California Medical Facility	2,036	2,174	2,051	1,850	1,890
California Men's Colony	3,795	3,731	3,199	2,640	2,625
San Quentin State Prison	3,776	3,579	3,376	2,185	1,500
California Institution for Women	731	769	691	655	645
California Rehabilitation Center	2,343	2,239	2,101	1,970	1,985
TOTALS, POPULATION	28,485	27,685	25,058	21,430	20,495

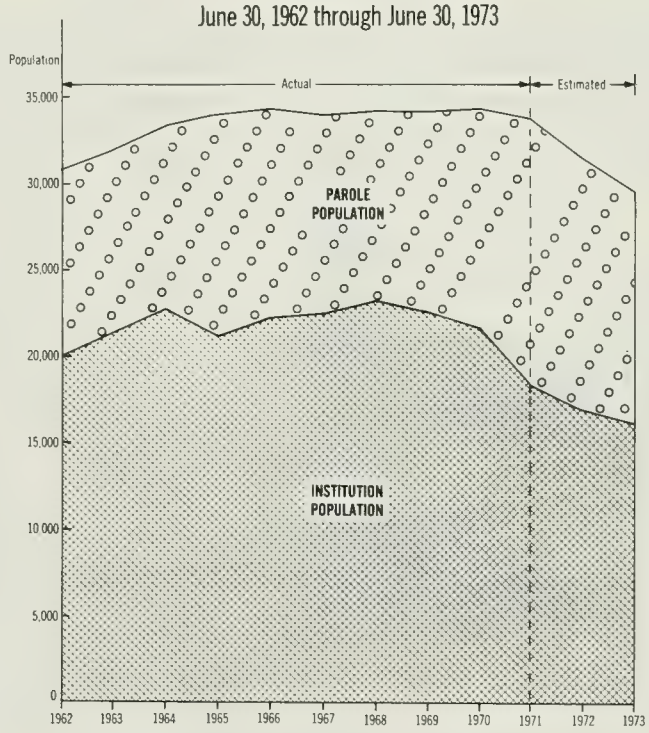
SUMMARY OF COMPARATIVE COSTS AND OVERALL INMATE-EMPLOYEE RATIOS [c]

INSTITUTION	1970–71		1971–72		1972–73	
	Inmate-employee ratio	Per capita costs	Inmate-employee ratio	Per-capita costs	Inmate-employee ratio	Per-capita costs
California Conservation Center [d]	4.8 to 1	$3,454	4.0 to 1	$4,327	3.9 to 1	$4,905
Sierra Conservation Center [d]	4.7 to 1	3,318	5.0 to 1	3,473	5.1 to 1	3,489
California Correctional Institution	3.6 to 1	4,084	3.1 to 1	4,830	3.2 to 1	4,889
Correctional Training Facility [a]	4.3 to 1	3,581	3.7 to 1	4,214	3.7 to 1	4,042
Deuel Vocational Institution [e]	4.3 to 1	3,601	3.3 to 1	4,574	3.0 to 1	5,270
Folsom State Prison	5.8 to 1	2,738	4.1 to 1	3,607	3.8 to 1	4,058
California Institution for Men [b, d, e]	5.1 to 1	3,241	4.7 to 1	3,384	4.8 to 1	3,501
California Medical Facility [e]	3.9 to 1	3,717	3.0 to 1	4,586	3.1 to 1	4,969
California Mens Colony [d]	5.3 to 1	2,956	4.8 to 1	3,295	4.7 to 1	3,556
San Quentin State Prison	5.7 to 1	2,869	3.5 to 1	4,527	2.5 to 1	6,298
California Institution for Women [e]	3.0 to 1	4,999	2.8 to 1	5,582	2.7 to 1	5,891
California Rehabilitation Center	4.2 to 1	3,991	3.3 to 1	4,813	3.7 to 1	4,695
Average Per Capita Costs	4.7 to 1	$3,375	3.8 to 1	$4,114	3.7 to 1	$4,413

[a] Excludes federal prisoners.
[b] Includes Southern Conservation Center.
[c] Excludes employees of Correction Industries Revolving Fund and Inmate Welfare Fund.
[d] Includes camp operations.
[e] Excludes cost of operating reception-guidance center, but includes cost of feeding, housing, and other expenses of inmates being processed therein.

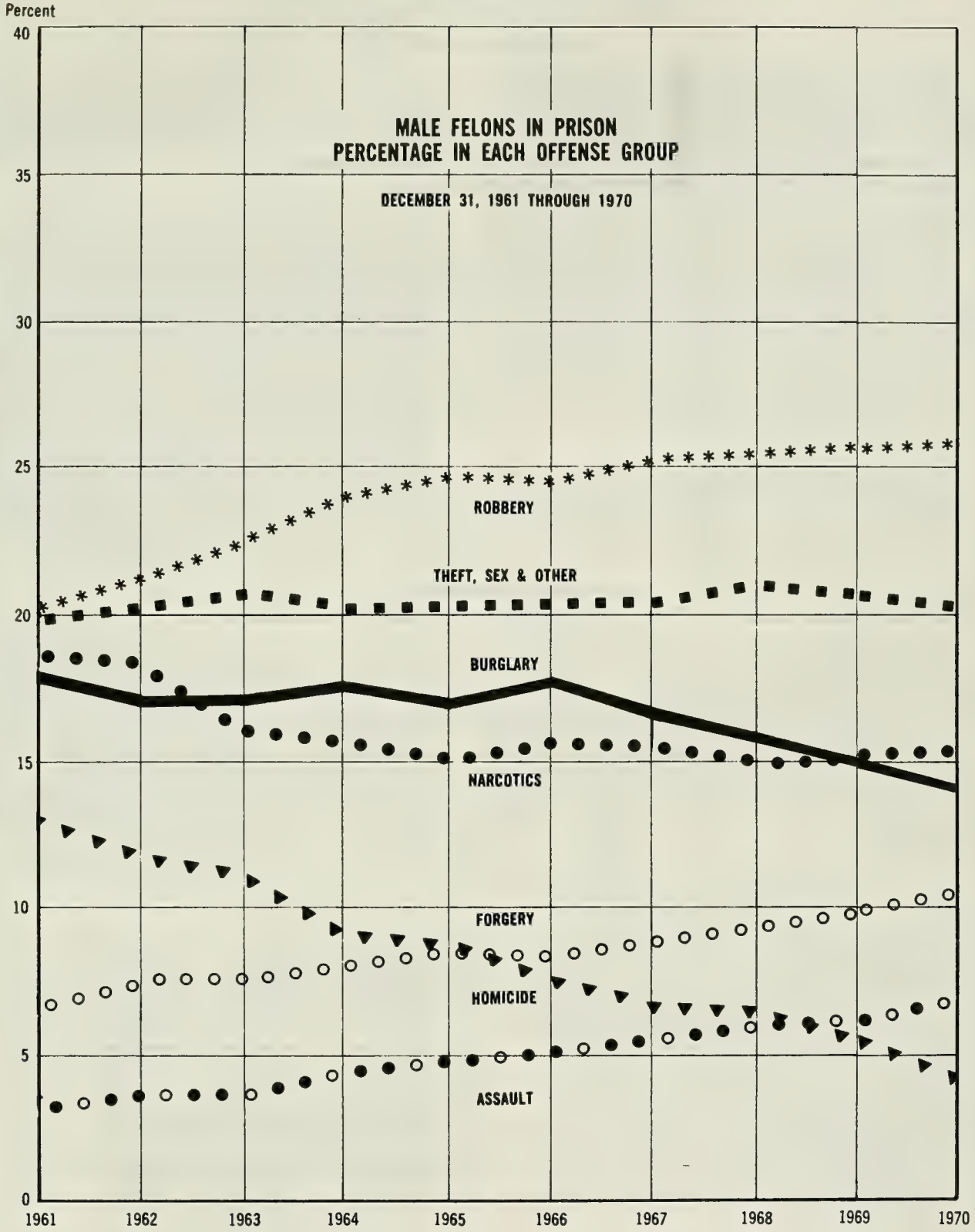
MALE FELON POPULATIONS INSTITUTION AND PAROLE

June 30, 1962 through June 30, 1973



Excludes female felons and narcotic addicts.

DEPARTMENT OF CORRECTIONS—Continued



DEPARTMENT OF CORRECTIONS—Continued

Highlights of Program or Workload Changes

II. INSTITUTION PROGRAM

From 1968 through 1971 the department has experienced a declining population, the most significant of which has occurred in the male felon category. This decline is expected to continue through 1972–73.

Conversely, during the same period parole felon population has experienced a continual growth. Stabilization is expected, however, from this point through 1972–73. These changes in institution and parole populations are reflected in Chart I.

The reduction in institution population has permitted the department to close portions of facilities in prior years. In this budget year, further reductions will permit the deactivation of 1,538 beds by closing major prison units. Locations will be selected on the basis of condition of structures and proximity to community-based services, consistent with the security needs of the inmate population.

Security

The proportion of inmates with more violent crime histories is increasing as indicated in Chart II. As a result of this increase, the Governor requested a special study of violence in state prisons. That study conducted by the State Board of Corrections, resulted in the establishment of 316.4 positions during 1971–72. These positions will be utilized to prevent the occurrence of violence, thereby increasing the safety of both staff and inmates.

Psychiatric Services

Part of the changing composition of the inmate population is the increase of more psychotic inmates in the system. Departmental facilities and program capabilities have been increasingly taxed to provide the services needed for this group. Both identification and subsequent intensive treatment is necessary to effect behavioral changes in this group for return to the general inmate population and eventual safe release to society. The department, to meet this urgent need, has established 39.8 positions at the California Medical Facility for a special diagnostic unit in this program area. At the California Men's Colony 48.8 positions have been established for psychiatric treatment of those identified with this need. These 48.8 positions will provide staff necessary to operate an additional 1,200 beds dedicated to psychiatric services.

IV. COMMUNITY CORRECTIONAL PROGRAM

Supervision-Case Services

To meet the community supervision requirements for the number of inmates being released to parole in 1971–72, it is necessary to employ an additional 79 parole officers and supporting staff. These positions are established at legislatively approved ratios of parolees to case carrying parole officers. The supporting staff is likewise established. In 1972–73 it is expected that the parole population will require a smaller addition of case carrying agents because of the stablizing parole population.

Psychiatric Outpatient Services

The continued treatment of inmates with psychiatric problems is frequently necessary when they are released to the community under conditions of parole. Quite often the availability of psychiatric services in the community is required by the releasing authorities before parole is granted. To meet these increased needs, six positions are being established in 1972–73 for additional staffing of psychiatric outpatient clinics maintained by the department in California communities.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	6,857.4	7,282.5	7,221.2	$74,414,189	$76,610,405	$79,355,125
Staff benefits	–	–	–	8,763,727	14,802,927	15,865,023
Totals, Personal Services	6,857.4	7,282.5	7,221.2	$83,177,916	$91,413,332	$95,220,148
OPERATING EXPENSES AND EQUIPMENT				35,216,738	36,144,296	36,026,878
Inmate pay				1,437,536	1,480,824	1,517,929
MINOR CAPITAL OUTLAY				–	14,192	163,490
Totals, Expenditures				$119,832,190	$129,052,644	$132,928,445
Reimbursements				*–2,648,354*	*–4,543,956*	*–6,018,797*
Net Expenditures, State Operations				$117,183,836	$124,508,688	$126,909,648
General Fund				*102,633,664*	*109,107,923*	*111,906,209*
Correctional Industries Revolving Fund				*10,859,222*	*12,100,986*	*12,015,535*
Inmate Welfare Fund				*3,690,950*	*3,299,779*	*2,987,904*

DEPARTMENT OF CORRECTIONS—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS—Continued

	1970–71	1971–72	1972–73
SPECIAL ITEMS OF EXPENSE			
Transportation of prisoners	119,381	120,842	120,842
Returning fugitives	333,053	359,275	359,275
Court costs and county charges	423,603	429,588	429,588
TOTALS, EXPENDITURES, ALL FUNDS	$118,059,873	$125,418,393	$127,819,353

APPROPRIATION

State operations, Item 220 *(General Fund)*	$111,906,209
Correctional Industries Revolving Fund, Penal Code Section 2714	12,015,535
Inmate Welfare Fund, Penal Code Section 5006	2,987,904
State operations, Transportation of Prisoners, Item 221 *(General Fund)*	120,842
State operations, Returning Fugitives, Item 222 *(General Fund)*	359,275
State operations, Court Costs and County Charges, Item 223 *(General Fund)*	429,588

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$301,359	$288,650	$288,650

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major projects	–	$250,400	$495,000
Minor projects [a]	$50,593	–	–
Totals, Expenditures	$50,593	$250,400	$495,000
General Fund	–	–	*495,000*
State Construction Program Fund	–	*250,400*	–

Summary by Institution

MAJOR PROJECTS:			
Departmental administration	–	–	$150,000
Correctional Institution—Tehachapi	–	–	160,000
State Prison at Folsom	–	–	185,000
State Prison at San Quentin	–	$250,400	–
Totals	–	$250,400	$495,000
General Fund	–	–	*495,000*
State Construction Program Fund	–	*250,400*	–
MINOR PROJECTS [a]			
California Conservation Center	$7,221	–	–
Deuel Vocational Institution	1,934	–	–
California Institution for Men	25,012	–	–
California Men's Colony	2,822	–	–
Rehabilitation Center	13,604	–	–
Totals, *(General Fund)*	$50,593	–	–

The Department of Corrections bases its facility requirements on two conditions—the number of inmates in the system and the types of these people who must be securely held in institutions and treated to effect behavioral changes.

In consideration of these factors, the department plans deactivation of 1,538 beds in this budget year and the establishment of special facilities in forthcoming years. Specifically, maximum facilities are planned to accommodate the increasing number of violence-prone individuals. Preliminary planning funds have been included in 1972–73 for this purpose.

The other major projects at Folsom State Prison, Tehachapi, and San Quentin (1971–72) are to update the sewage plants to meet state and federal laws. The work is partially funded by the federal government through reimbursements after completion of the projects.

The minor projects also reflect several modifications to existing plans for ecological purposes. Others are for improving the security of the facilities to protect staff and inmates from the increasing violence in prisons.

APPROPRIATION

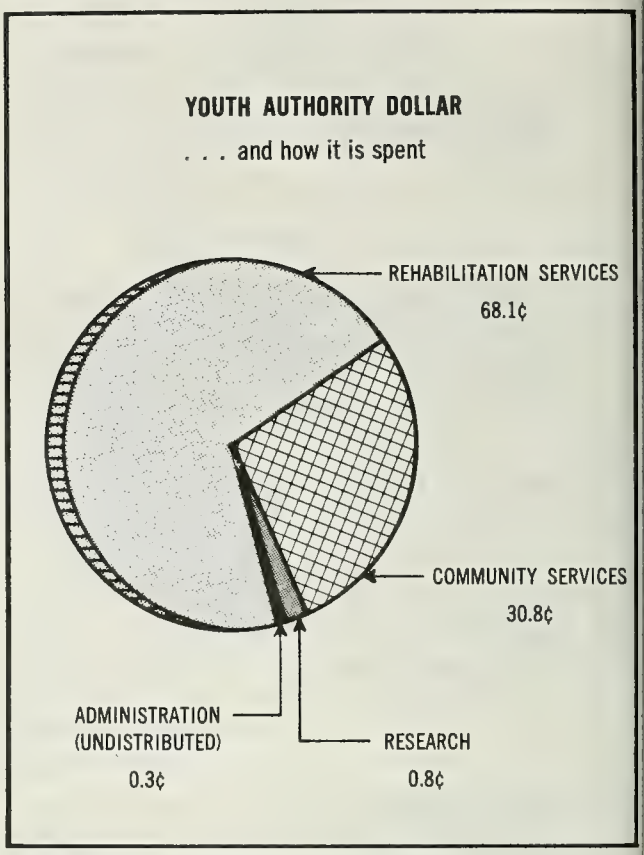
Capital Outlay, Item 303 *(General Fund)*	$495,000

[a] Minor capital outlay is reflected in state operations budget beginning in 1971–72.

DEPARTMENT OF THE YOUTH AUTHORITY *

Program Objectives

The Department of the Youth Authority and the Youth Authority Board were created in 1941 by the Youth Authority Act. The intent of the Legislature in creating the Youth Authority was "to protect society more effectively by substituting for retributive punishment methods of training and treatment directed toward the correction and rehabilitation of young persons found guilty of public offenses." The department carries out this mandate to protect the public by: (1) providing residential and community rehabilitation programs which will help persons committed to the Youth Authority to become useful and productive citizens, and (2) accumulating a body of knowledge relative to the causes of delinquency and the treatment and control of those who engage in illegal behavior.

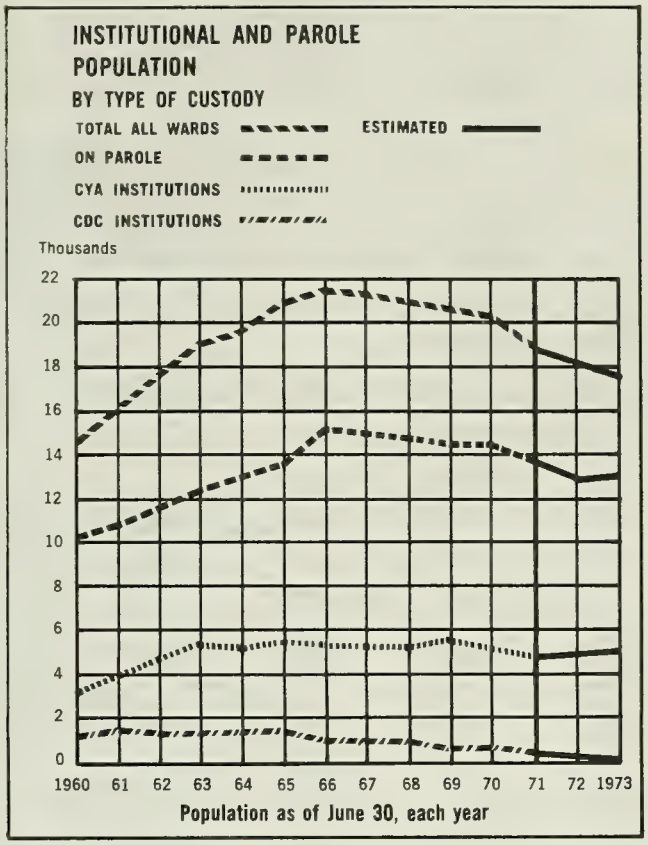


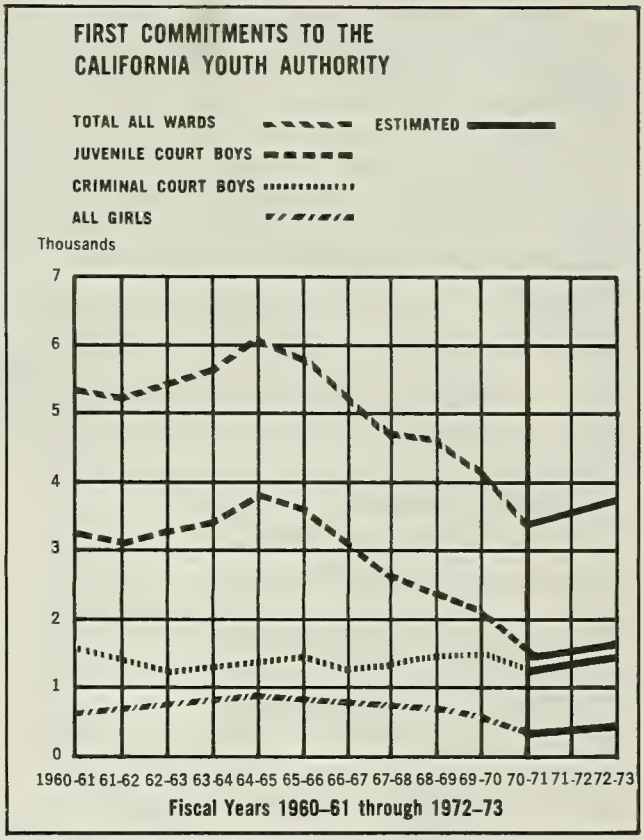
SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Community Services	33.1	41.6	35.1	$1,366,519	$1,613,542	$1,448,925
II. Rehabilitation Services	3,375.1	3,292.8	3,244.2	50,018,143	54,610,844	54,807,217
III. Research	46.2	60.5	51	783,390	832,920	731,593
IV. Youth Authority Board	16.8	18.1	18.2	393,408	445,932	452,410
V. Administration—						
Distributed to other programs	117.9	125	122.5	(2,196,228)	(2,226,323)	(2,267,899)
Undistributed	–	–	–	353,633	344,076	352,717
TOTALS, PROGRAMS	3,589.1	3,538	3,471	$52,915,093	$57,847,314	$57,792,862
Reimbursements				*–2,463,555*	*–4,777,124*	*–3,639,415*
NET TOTALS, PROGRAMS				$50,451,538	$53,070,190	$54,153,447
General Fund				*49,189,846*	*51,155,224*	*52,421,755*
Federal funds				*1,261,692*	*1,914,966*	*1,731,692*

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-34.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

Highlights of Program or Workload Changes





REHABILITATION SERVICES PROGRAM

The median age of both wards committed to the Youth Authority increased for the fifth consecutive year reflecting the effect of the state probation subsidy program on the commitment age range. Most younger juvenile court wards are retained by the counties for inclusion in special probation subsidy programs, thus resulting in a higher median age for those committed to the Youth Authority.

The department has continued to pursue the policy of removing its youthful offenders from Department of Corrections facilities. During 1972–73, there will be an average of approximately 58 Youth Authority males housed in corrections facilities. All juvenile court commitments have been transferred from the Department of Corrections' facilities to Youth Authority institutions.

Increased emphasis has been placed on making the parole services operation more effective. The Increased Parole Effectiveness Program (IPEP) is designed to enrich parole services by means of innovative management and treatment systems and by providing additional staffing within parole units. Its major program objectives are (1) to reduce crimes committed by youth under Youth Authority jurisdiction and (2) to reduce parole returns sufficiently to enable the department to close 400 institutional beds by October 1, 1972. With the exception of several specialized units, the parole program will be converted from an average 72 ward/parole agent ratio to one based on variable caseloads. New caseloads will average 50 to 1 statewide with parole units expected to develop differential caseloads based on individual parolee case risk and service needs. Actual caseload size will fluctuate significantly below and above 50. Added costs of the Increased Parole Effectiveness Program is funded through a federal grant during the conversion period of two years. It is expected that success in reducing parole returns to institutions will allow the closing of an institution and thus fund continuation of the more effective parole services operation within the existing departmental budget. Preliminary indications are that parole units are reducing parole returns in line with projections.

The institution chosen for phasing out as the result of the success of the IPEP program is the Paso Robles School for Boys. The institution is being phased out on a gradual basis as parole returns decrease with complete closure not later than October 1, 1972.

In order to better program for both the increasing numbers of older, more mature and criminally sophisticated youth and the growing proportion of the department's population that is made up of acute control problems and cases needing specialized intensive treatment programs, the department has transferred

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

REHABILITATION SERVICES PROGRAM—Continued

350 males from Preston School of Industry to the heretofore unused DeWitt Nelson Training Center. This shift of population (1) reduced the Preston population to approximately 400 which includes many of the severe behavior problems and (2) programs DeWitt Nelson Training Center at the Northern California Youth Center for about 350 young men who will be in either preconservation camp training, a work experience program, or a vocational/academic type program. Total cost of the programs at these two institutions is within the funds previously budgeted for Preston School of Industry.

In addition to the special programs for intractable wards at Preston School of Industry, two units for intractable wards at the Youth Training School have been established.

The increasing age and sophistication of the department's population has also resulted in an increase in the number of disturbances in Youth Authority institutions. An additional 40.8 custody positions will be established to provide increased security.

STATEMENT OF POPULATION—INSTITUTION AND PAROLE

Facility and parole	Population at end of fiscal year			Average daily population for fiscal year		
	Actual June 30, 1971	Estimated June 30, 1972	Estimated June 30, 1973	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
RECEPTION CENTERS						
Northern Reception Center—Clinic	221	285	285	232	285	285
Southern Reception Center—Clinic	350	340	340	325	340	340
Ventura Reception Center—Clinic	62	75	75	53	75	75
Totals, Reception Centers and Clinics	633	700	700	610	700	700
FACILITIES FOR MALES						
Youth Authority Conservation Camps	313	304	304	295	304	304
Institutions:						
Fricot	–	–	–	108	–	–
Fred C. Nelles	429	500	550	452	490	550
Northern California Youth Center:						
O. H. Close	346	370	370	346	370	370
Karl Holton	379	390	390	378	390	390
DeWitt Nelson	–	340	340	–	90	340
Paso Robles	293	80	–	350	171	10
Preston	709	390	390	727	640	390
Southern California Youth Center:						
Youth Training School	1,175	1,170	1,170	1,174	1,170	1,170
Los Guilucos—Males	33	85	85	3	75	85
Ventura School—Males	41	145	145	28	115	145
Totals, Facilities for Males	3,718	3,774	3,744	3,861	3,815	3,754
Change from preceding year	–331	56	–30	–217	–46	–61
	(–8.2%)	(1.5%)	(–0.8%)	(–5.3%)	(–1.2%)	(–1.6%)
FACILITIES FOR GIRLS						
Los Guilucos	154	160	150	158	165	155
Ventura	225	200	200	278	225	200
Totals, Facilities for Girls	379	360	350	436	390	355
Change from preceding year	–153	–19	–10	–133	–46	–35
	(–28.8%)	(–5.0%)	(–2.8%)	(–23.4%)	(–10.6%)	(–9.0%)
TOTALS, ALL FACILITIES	4,730	4,834	4,794	4,907	4,905	4,809
Change from preceding year	–523	104	–40	–405	–2	–96
	(–10.0%)	(2.2%)	(–0.8%)	(–7.6%)	(–0.0%)	(–2.0%)
Wards in Department of Corrections Facilities	430	200	25	665	285	58

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

REHABILITATION SERVICES PROGRAM—Continued

STATEMENT OF POPULATION—INSTITUTION AND PAROLE—Continued

Facility and parole	Population at end of fiscal year			Average daily population for fiscal year		
	Actual June 30, 1971	Estimated June 30, 1972	Estimated June 30, 1973	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
PAROLE CASELOADS						
Regular caseload supervision	11,961	11,262	11,321	12,129	11,655	11,288
Community treatment	75	128	128	67	128	128
Guided group interaction	83	75	75	84	75	75
Ventura intensive treatment	122	117	117	128	117	117
Partway home	10	10	10	10	10	10
Community parole centers	898	910	910	955	910	910
Totals, Parole Caseloads	13,149	12,502	12,561	13,373	12,895	12,528
Change from preceding year	–468	–647	59	–393	–478	–367
	(–3.4%)	(–4.9%)	(0.5%)	(–2.9%)	(–3.6%)	(–2.8%)

SUMMARY OF COMPARATIVE PER CAPITA COST AND OVERALL WARD-EMPLOYEE RATIOS

	Actual 1970–71		Estimated 1971–72		Proposed 1972–73	
	Ratio Ward Employee	Per Capita	Ratio Ward Employee	Per Capita	Ratio Ward Employee	Per Capita
Northern California Reception Center and Clinic	1.3 :1	$9,111	1.7 :1	$7,726	1.7 :1	$8,020
Southern California Reception Center and Clinic	1.6 :1	8,204	1.7 :1	8,449	1.7 :1	8,717
Youth Authority Conservation Camps	3.3 :1	4,482	3.4 :1	4,681	3.4 :1	4,787
Fricot Ranch School	1.1 :1	11,760	Closed June 30, 1971			
Fred C. Nelles School	1.7 :1	7,809	1.8 :1	7,823	1.9 :1	7,377
Northern California Youth Center	1.5 :1	8,335	1.4 :1	8,554	1.8 :1	7,679
Paso Robles School	1.7 :1	7,693	1.9 :1	12,565	Closed October 1, 1972	
Preston School of Industry	1.8 :1	6,472	2.3 :1	7,247	1.5 :1	9,146
Southern California Youth Center	2.8 :1	5,257	2.7 :1	5,634	2.6 :1	5,820
Los Guilucos School	1.3 :1	9,938	1.5 :1	9,506	1.5 :1	9,749
Ventura School	1.4 :1	9,235	1.5 :1	9,098	1.6 :1	9,251
Average Population Per Capita Costs	–	$7,245	–	$7,566	–	$7,476

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	3,589.1	3,538	3,471	$38,025,333	$38,841,408	$38,338,502
Staff benefits	–	–	–	4,303,594	6,744,984	6,883,824
Totals, Personal Services	3,589.1	3,538	3,471	$42,328,927	$45,586,392	$45,222,326
OPERATING EXPENSES AND EQUIPMENT				10,510,537	12,147,162	12,428,776
MINOR CAPITAL OUTLAY				–	5,000	33,000
WARD PAYWORK				43,391	65,220	65,220
Totals, Expenditures				$52,882,855	$57,803,774	$57,749,322
Reimbursements				*–2,463,555*	*–4,777,124*	*–3,639,415*
Net Expenditures				$50,419,300	$53,026,650	$54,109,907
SPECIAL ITEMS OF EXPENSE						
Transportation of inmates and parole violators				32,238	43,540	43,540
Totals, Expenditures				$50,451,538	$53,070,190	$54,153,447
General Fund				*49,189,846*	*51,155,224*	*52,421,755*
Federal funds				*1,261,692*	*1,914,966*	*1,731,692*
APPROPRIATIONS						
Support, Item 224, *(General Fund)*						$52,378,215
Support, transportation of persons committed, Item 225 *(General Fund)*						43,540
Other:						
State operations, grants *(Federal funds)*						1,731,692

REVENUES

	1970–71	1971–72	1972–73
General Fund	$1,146,904	$9,365	$3,415

DEPARTMENT OF THE YOUTH AUTHORITY

SUMMARY—CAPITAL OUTLAY	1970–71	1971–72	1972–73
Major projects	$350,015	$150,000	$150,000
Minor projects [a]	80,035	–	–
Totals, Expenditures	$430,050	$150,000	$150,000
General Fund	*39,639*	*150,000*	*150,000*
State Construction Program Fund	*390,411*	–	–
Summary by Institution—Major Projects			
Northern Reception Center-Clinic	–	$150,000	–
Northern California Youth Center	–$25,277	–	–
Southern California Youth Center	169	–	–
Preston School of Industry	415,688	–	$150,000
Paso Robles School	–40,565	–	–
TOTALS, EXPENDITURES, MAJOR CAPITAL OUTLAY	$350,015	$150,000	$150,000
General Fund	*–40,396*	*150,000*	*150,000*
State Construction Program Fund	*390,411*	–	–
Summary by Institution—Minor Projects			
Northern Reception Center-Clinic	$19,794	–	–
Fred C. Nelles School	39,475	–	–
Paso Robles School	1,792	–	–
Preston School of Industry	596	–	–
Northern California Youth Center	14,270	–	–
Los Guilucos School	4,108	–	–
TOTALS, MINOR PROJECTS *(General Fund)*	$80,035	–	–

GENERAL ANALYSIS

This department is responsible for the custody and rehabilitation of delinquent youths committed by the juvenile and criminal courts. The department operates 15 institutions. These facilities include one reception center in northern California for both male and female wards, one reception center in southern California for males only; four youth conservation camps, seven training schools for males and two coeducational training schools. A reception center-clinic for girls in southern California is operated as part of the Ventura School.

These facilities will house an average population of 4,809 wards during the 1972–73 fiscal year, with a year-end population of 4,794.

The O. H. Close School, the first 400-bed institution at the Northern California Youth Center complex in Stockton, was opened in July 1966. The second institution, the Karl Holton School for Bo was opened in July, 1967. DeWitt Nelson Traini Center, the third institution, will open during t 1971–72 fiscal year by reducing the population at t Preston School of Industry.

Because of a lower number of commitments in t younger age group, Fricot Ranch School, located ne San Andreas, was closed on June 30, 1971. The Pa Robles School will be closed on October 1, 1972, a result of the Increased Parole Effectiveness Pr gram.

A major project at the Northern Reception Cente Clinic to eliminate fire hazards was included in t 1971–72 budget. A major project at the Presto School of Industry for steam line distribution ir provements is proposed for 1972–73.

APPROPRIATION

Capital Outlay, Item 304 *(General Fund)* $150,000

[a] Minor capital outlay is reflected in the state operations budget beginning in 1971–72.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT

The department assists employable and potentially employable persons, especially those at the low-income level, to reach and maintain a subsistence level of economic sufficiency independent of public assistance. The department also assist persons with marketable or marginal skills to attain and maintain economic stability through job training, placement and related services, and by means of unemployment and disability insurance.

For maximum cost/benefit advantage, the department's efforts concentrate on assisting disadvantaged persons who are the most likely to become or remain dependent on public assistance of some form. The degree of service relates directly to the demands of the labor market; job-ready persons are assisted in finding employers who need their skills; those without salable skills are trained and equipped for occupations for which there are employer requirements. Help is given only to those who need help, only to the extent help is needed, and only when people cannot help themselves.

HRD offers to the employables and their potential employers a broad spectrum of services: current and localized labor market information, instruction in job and employer requirements, seek-work methods, training and education in demand occupations, job development with employers and industries, placement services, and followup to improve job retention. Employer and employee contributions to the Unemployment and Disability Insurance Funds are also collected and benefits paid.

The resources and programs of the Office of Economic Opportunity and Commission on Aging are integrated into the objectives and programs of the department.

SUMMARY OF PROGRAM REQUIREMENTS	70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Job Training Program	2,383.4	2,664.8	2,448.3	$50,220,263	$58,855,565	$62,349,191
Expenditures reported in other budgets	(168.8)	(130.7)	(130.7)	(3,486,207)	(2,580,790)	(2,666,868)
II. Job Development and Placement Program	1,710.5	1,946.9	1,829.5	26,389,925	32,270,058	31,561,312
III. Tax Collections and Insurance Payments Program	5,002.8	5,368.3	4,816.4	1,229,191,712	1,275,010,495	1,101,229,021
IV. Rural Manpower Services Program	306.7	320.4	316.4	4,295,024	4,731,456	4,600,835
V. Migrant Services Program	9	11	11	2,259,859	2,971,148	2,485,158
VI. Office of Economic Opportunity—Technical Assistance Review, Coordination, and Innovative Anti-Poverty Programs	37.9	46	46	855,481	919,736	932,669
VII. Commission on Aging Program	9.6	5	9	597,253	699,129	747,840
VIII. Administrative and Management Services Program—distributed to other programs	824.7	889.1	882.2	(10,999,239)	(13,858,155)	(15,651,573)
TOTALS, PROGRAMS	10,284.6	11,251.5	10,358.8	$1,313,809,517	$1,375,457,587	$1,203,906,026
Reimbursements—federal	*–281.1*	*–261.1*	*–243.6*	*–2,748,119*	*–3,060,644*	*–2,804,864*
Reimbursements—other	–	*–191.8*	*–285.3*	*–386*	*–2,023,389*	*–3,630,597*
NET TOTALS, PROGRAMS	10,003.5	10,798.6	9,829.9	$1,311,061,012	$1,370,373,554	$1,197,470,565
General Fund				*7,787,520*	*10,046,744*	*13,237,889*
Unemployment Compensation Disability Fund				*327,762,633*	*334,483,146*	*348,794,753*
Department of Employment Contingent Fund				*773,389*	*576,328*	*601,548*
Unemployment Fund (Reed Act)				*18,116*	*18,333*	*19,239*
Federal funds				*974,679,194*	*1,025,249,003*	*834,817,136*
In-kind contributions				*40,160*	–	–

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES

JOB TRAINING, DEVELOPMENT AND PLACEMENT PROGRAMS

Joint Projects

The Department of HRD and Social Welfare will jointly operate the following:

1. The Employables Program designed to separate the employable AFDC recipient from the unemployable so that emphasis can be placed on providing employment services rather than social services. County welfare staff is assigned to HRD supervision and, together with HRD staff, provides as a first priority, those services necessary to move the recipient from welfare to employment.

During the 1973 fiscal year, the Employables Program will be implemented on a full-time basis and be implemented on a statewide basis. The number of welfare recipients entering the program will increase from 8,000 to 150,000, and will include both AFDC Unemployed Fathers and AFDC Family Group mothers who have child care arrangements.

2. A Community Work Experience Program (CWEP) will be implemented in selected counties. This program is designed to assist employable AFDC recipients become job ready by requiring that they, as a condition of their continued eligibility for AFDC, accept nonsalaried work assignments with various public and private nonprofit organizations. While on CWEP assignments recipients will gain work experience, be motivated to compete in the open labor market, and continue to receive their full welfare grant.

3. The Food Stamp Act requires able-bodied persons applying for food stamps to register with the Employment Service for employment, and accept employment under certain specified conditions in order

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

JOB TRAINING, DEVELOPMENT AND PLACEMENT PROGRAMS—Continued

to be eligible to receive food stamps. It is anticipated that 10 percent of the 200,000 persons who enter the program will obtain employment.

Manpower Programs for the Disadvantaged

The Department will administer several other programs aimed at enabling the disadvantaged to find jobs. Some of these are:

1. The federal Public Employment Program (PEP) designed to provide unemployed and underemployed persons with transitional employment in jobs providing needed public services during times of high unemployment and related training and manpower services to enable such persons to move into permanent public or private employment not supported under the act. Funding for PEP is under the federal Emergency Employment Act of 1971 (PL 92-54).

2. The New Careers in Employment Security (NCES) Program designed to remove institutional, individual and environmental barriers that prevent the employment and upgrading of the disadvantaged, particularly disadvantaged minorities, within Employment Security Agencies. At the beginning of fiscal year 1972–73, 296 entry enrollees and 298 upgrades will be entering the second year of their two-year training. During that period 50 percent of the program funding will be from NCES and the balanc from the usual department operating budget. Th specific objective of the NCES Program is to enabl entry and upgrade new careerists to qualify for pro fessional employment security positions within th two-year period allotted to the program.

3. The Career Opportunities Development Progran designed to develop, within existing personnel an merit structures, entry and upgrade opportunities fo the disadvantaged and others who have been exclude in the past. Persons being served are the disad vantaged poor who have special employment problems

4. On November 1, 1971, the California Professiona Resources Development Center opened in Sacrament to develop jobs for engineers, scientists and techni cians unemployed because of the cutbacks in aerospac and defense industries. The center has been funded in the amount of $192,000, to operate through Decem ber 31, 1972.

The principal functions of the center, in additio to job development, are coordination and assistanc to Experience Unlimited Chapters, to maintain liaisor with the Lieutenant Governor's Industrial Commis sion, the Advisory Committee to the Center, various professional societies, chambers of commerce and t consider new ideas and approaches and necessary modifications of proposals submitted.

TAX COLLECTIONS AND INSURANCE PAYMENTS PROGRAMS

Extensive legislative changes are expected to have a significant impact on the division's workload in both fiscal year 1972 and fiscal year 1973. Among these are:

1. Statewide Personal Income Tax Withholding system: the collection of withheld wages be administered by HRD under contract from the Franchise Tax Board.

2. Expanded Coverage: Unemployment and disability insurance for nonprofit organizations; unemployment insurance coverage for state employees (Reduction-in-force), state institutions of higher education, and state hospitals; coverage for family members for Disability Insurance (DI) in employment previously excluded by the Unemployment Insurance (UI) Code.

3. Exemption of vacation pay received after termination of employment from taxation and any effect on UI-DI benefit payments.

4. Increased maximum benefit payment amounts, both UI and DI, increased base period wage requirements, tax base, and tax rate.

Emphasis has been given to strengthening minority staffing and services of the department by agreement signed between HRD and Department of Labor; implementation through such programs as New Careers, both entry and up-grading, and through the proposed preprofessional classes now under consideration by the State Personnel Board.

The Employment Assistance Program, assisting the unemployment insurance claimant to reemployment sooner through his own efforts, augmented services in fiscal year 1972 through use of more innovative job-search aids and use of job bank facilities. A new concept added employer assistance, a program which provides businessmen information on employer responsibilities and benefits under the UI Code.

Although state-federal extended benefit payments may cease early in March, 1972, state-only extended duration will continue well into fiscal year 1973, thus continuing high claims volume.

Among the new UI Benefit Payment Processes to be implemented or further explored in fiscal year 1973 are:

1. The Embossed Card Process: Installation is planned for early in fiscal year 1973. This process uses negotiable checks and eliminates present varied payment systems.

2. The Local Office Check Pay System: A negotiable check is produced in the local office and mailed directly to the claimant. Testing has been completed on this process, and its useage is being expanded in fiscal year 1972.

3. The Direct Deposit System: a pilot project in which benefit insurance payments are deposited to the account of individual claimants. The similar Depository Receipt system also appears to have possible use in the collection of FUTA and personal income tax withholding payments.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

RURAL MANPOWER SERVICES PROGRAM

The California Farm Labor Service officially became the Rural Manpower Service (RMS) in 1971. With this name change, the scope of the program dedication was enlarged from providing services primarily to farm workers and farm employers to cover the delivery of all manpower services to all applicants and employers in rural areas where this service is not provided by other divisions of the department.

Rural workers needing in-depth services to make them employable will be offered most of the same services as their urban counterparts.

Rural Manpower Service will concentrate training efforts on vocational and skill training. Government-funded training will be utilized when available, but the greatest emphasis will be placed on combining community and private resources to provide non-funded skill training.

Rural employers will be offered industrial services such as job analysis, foreman training, and assistance with labor-management relations.

The Farm Labor Program will become an integral part of the overall Rural Program with no de-emphasis of agriculture, but, rather, an expansion of service emphasis to cover all of the interrelated rural community.

Migrant Services Program

During 1972–73, the program will operate 2,262 housing units at 27 locations to accommodate 3,000 farm worker families and provide related services including day care, infant care, health services, and education programs.

The day care and preschool program is funded in the amount of $1,637,192, with matching funds in the amount of $409,298, General Fund and, the balance from the State Departments of Social Welfare and Education. Compensatory education programs are provided by the State Department of Education. Infant care programs provided at three locations are funded by the State Department of Social Welfare.

OFFICE OF ECONOMIC OPPORTUNITY

This office is currently laying plans to conduct demonstration programs to test the validity of certain innovative approaches to the problems of poverty in the state. These include:

1. The building of a data bank assists in measuring the magnitude and severity of poverty within selective communities in the State of California. Information to be utilized will be by 1970 census data as it is made available to the different state departments. This will encompass, in addition to the causes and conditions of poverty, the most economic and self-sustaining development of programs to meet those causes and conditions.

2. Taking a positive leadership role in feasibility studies in the development of entry level small businesses for minority income groups with a high degree of concentration in labor intensive economic development enterprises.

COMMISSION ON AGING

The commission will continue to provide services to the aged through the Department of Human Resources Development Service Centers as a result of the pilot program which began in fiscal year 1972. This service provides additional supervision to the local senior citizens programs thereby bringing the program into focus at the community level.

Augmentation of the commission staff will permit more effective coordination and evaluation of federal grants for aging activities designed to reach the aged population through individual community programs.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

OFFICE OF ECONOMIC OPPORTUNITY—Continued

ECONOMIC DATA

AVERAGE CIVILIAN LABOR FORCE

FY 1971	8 674 000
FY 1972	8 800 000
FY 1973	8 935 000

AVERAGE CIVILIAN EMPLOYMENT

FY 1971	8 071 000
FY 1972	8 183 000
FY 1973	8 415 000

AVERAGE EMPLOYMENT COVERED UNDER UNEMPLOYMENT INSURANCE

FY 1971	5 163 000
FY 1972	5 195 000
FY 1973	5 349 000

AVERAGE WEEKLY UNEMPLOYMENT

FY 1971	603 000
FY 1972	617 000
FY 1973	520 000

UNEMPLOYMENT RATE
UNADJUSTED % OF CIVILIAN LABOR FORCE

FY 1971	6.96%
FY 1972	7.00%
FY 1973	5.82%

FY 1971 ACTUAL EXPERIENCE
FY 1972 ESTIMATES
FY 1973 FORECAST

UNEMPLOYMENT INSURANCE BENEFIT STATISTICS
(INCLUDING THE IMPACT OF EXTENDED DURATION BENEFITS)

NUMBER OF INITIAL CLAIMS

FY 1971	2 471 275
FY 1972	2 446 000
FY 1973	2 500 000

NUMBER OF BENEFIT PAYMENTS

FY 1971	16 389 479
FY 1972	14 940 000
FY 1973	14 110 000

AMOUNT OF BENEFIT PAYMENTS

FY 1971	$831 934 037
FY 1972	$852 900 000
FY 1973	$681 000 000

DISABILITY INSURANCE STATISTICS

AVERAGE STATE PLAN COVERED EMPLOYMENT

FY 1971	5 118 000
FY 1972	5 141 000
FY 1973	5 296 000

AMOUNT OF WORKER CONTRIBUTIONS

FY 1971	$297 642 476
FY 1972	$304 147 000
FY 1973	$322 425 000

NUMBER OF STATE PLAN INITIAL CLAIMS

FY 1971	671 618
FY 1972	696 100
FY 1973	720 000

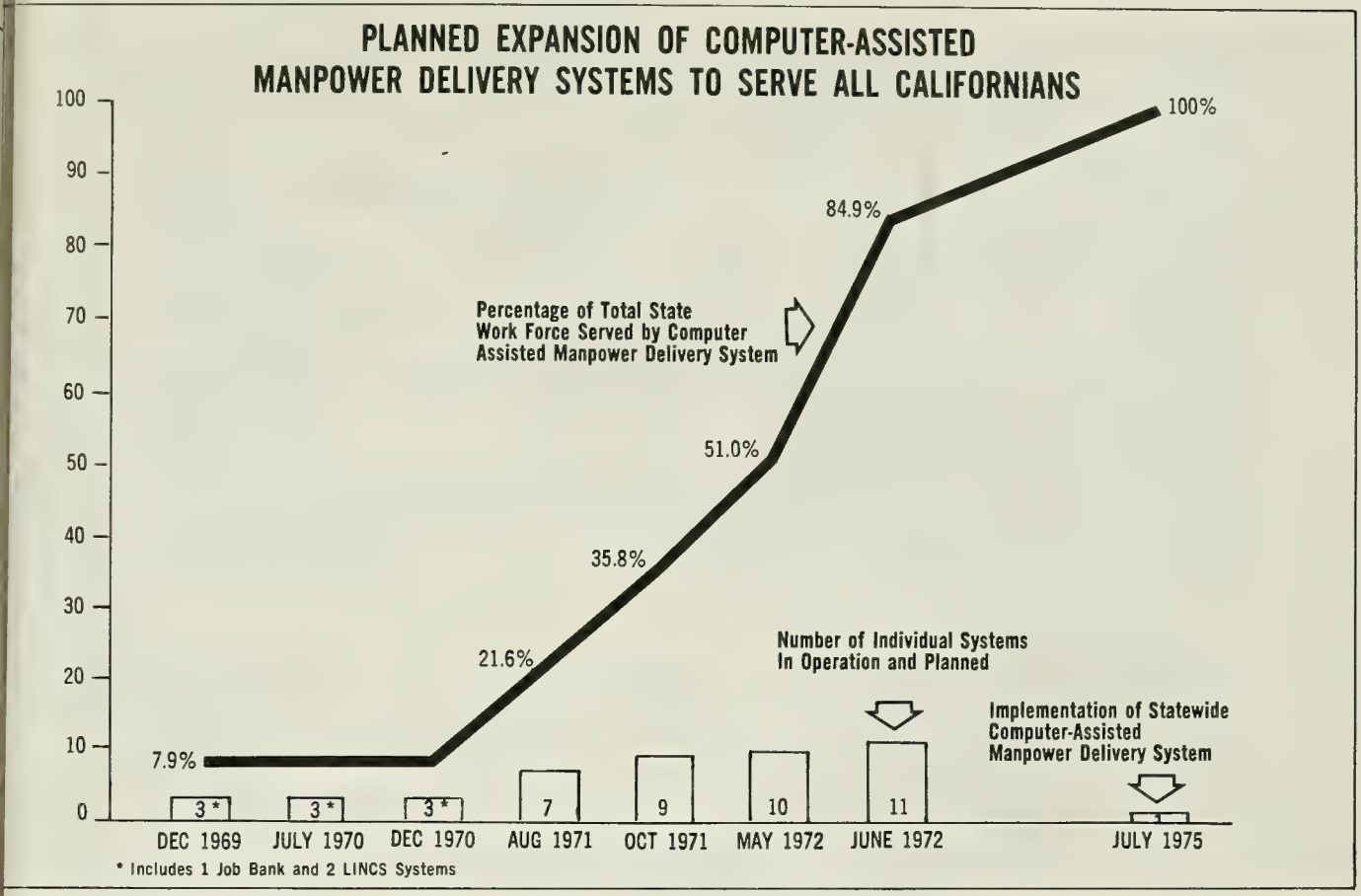
NUMBER OF BENEFIT PAYMENTS

FY 1971	2 651 943
FY 1972	2 623 400
FY 1973	2.715.000

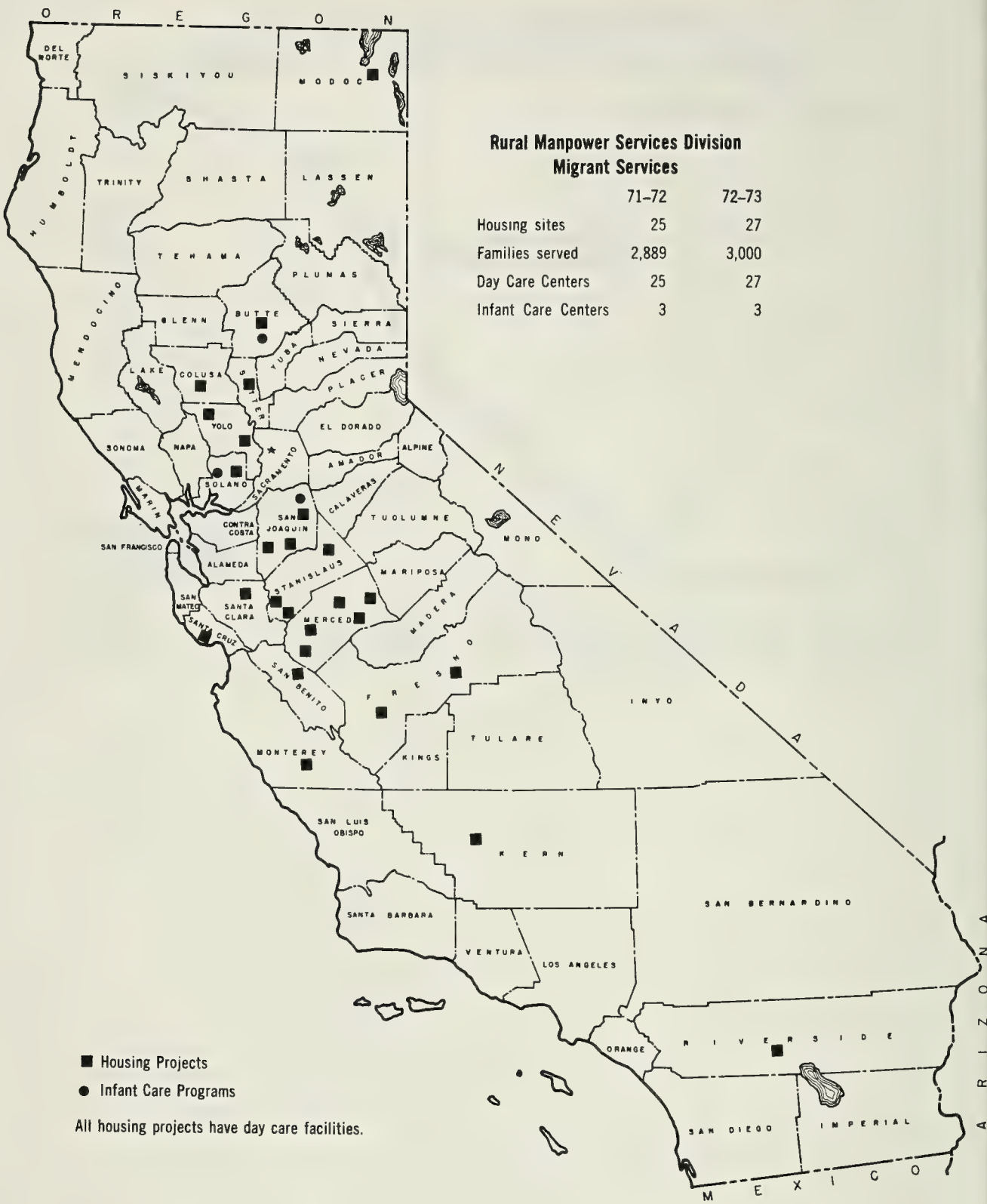
AMOUNT OF BENEFIT PAYMENTS

FY 1971	$314 780 922
FY 1972	$320 949 000
FY 1973	$334 496 000

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued



DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued



■ Housing Projects

● Infant Care Programs

All housing projects have day care facilities.

Rural Manpower Services Division
Migrant Services

	71–72	72–73
Housing sites	25	27
Families served	2,889	3,000
Day Care Centers	25	27
Infant Care Centers	3	3

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	10,284.6	11,251.5	10,358.8	$95,237,782	$103,193,661	$99,396,754
Staff benefits	–	–	–	10,684,432	12,702,737	12,643,267
Totals, Personal Services	10,284.6	11,251.5	10,358.8	$105,922,214	$115,896,398	$112,040,021
OPERATING EXPENSES AND EQUIPMENT	–	–	–	43,496,853	61,712,189	60,370,005
Totals, Expenditures	10,284.6	11,251.5	10,358.8	$149,419,067	$177,608,587	$172,410,026
General Fund				*(697,241)*	*(443,788)*	*(463,247)*
Federal funds				*(2,788,966)*	*(2,137,002)*	*(2,203,621)*
Reimbursements, federal	*–281.1*	*–261.1*	*–243.6*	*–2,748,119*	*–3,060,644*	*–2,804,864*
Reimbursements, other	–	*–191.8*	*–285.3*	*–386*	*–2,023,389*	*–3,630,597*
Net Expenditures	10,003.5	10,798.6	9,829.9	$146,670,562	$172,524,554	$165,974,565
SPECIAL ITEMS OF EXPENSE						
Benefit payments				$1,164,390,450	$1,197,849,000	$1,031,496,000
Totals, Expenditures				$1,311,061,012	$1,370,373,554	$1,197,470,565
General Fund				*7,787,520*	*10,046,744*	*13,237,889*
Federal funds				*974,679,194*	*1,025,249,003*	*834,817,136*
Unemployment Compensation Disability Insurance Fund				*327,762,633*	*334,483,146*	*348,794,753*
Department of Human Resources Development Contingent Fund				*773,389*	*576,328*	*601,548*
Unemployment Fund (Reed Act)				*18,116*	*18,333*	*19,239*
In-kind contributions				*40,160*	–	–

APPROPRIATIONS

General Fund

Support, Item 234 (WIN Program)	$8,163,874
Support, Item 235 (Service Center Program)	3,786,328
Support, Item 236 (Commission on Aging, Office of Economic Opportunity—Technical Assistance, Migrant Program)	138,889
Support, Item 237 (Migrant Master Plan)	409,298
Other:	
Prior year balance available, support, Chapter 578, Statutes of 1971	739,500

Department of Human Resources Development Contingent Fund

Support, Item 238	530,295
Support, Item 235 (Support Manpower Development Fund—Allocation from Service Center Program Support)	71,253

Unemployment Fund

Support, Item 239 (Employment Security Financing—Reed Act)	19,239

Unemployment Compensation Disability Fund

Support, Item 240	14,298,753
Benefit payments, Section 3012, Unemployment Insurance Code	334,496,000

Other: (Federal Funds)

Grants for administration *(Unemployment Administration Fund)*	92,758,098
Benefit payments, Section 1259, Unemployment Insurance Code	681,000,000
Grants for administration	16,034,062
Manpower development training allowance	16,000,000
Grants for WIN Program	25,407,496
Grants for Older American Act (Commission On Aging)	678,840
Grants for Office of Economic Opportunity (Technical Assistance and Migrant Program)	1,082,113
Grants for Migrant Master Plan	1,856,527

Department of Human Resources Development—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Recovery of capital expenditures—Contingent Fund	–$175,945	–$177,250	–$162,676
Recovery of capital expenditures—Unemployment Fund (Reed Act)	–396,566	–398,918	–398,918
Totals, Recovery of Capital Expenditures	–$572,511	–$576,168	–$561,594

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

GENERAL ANALYSIS

The Department of Human Resources Development did not include a capital outlay request in either the 1970–71 or the 1971–72 fiscal year budget and no new request is included in the 1972–73 fiscal year.

The department is pursuing the policy of recovering the cost of the construction of buildings and building additions through rental amortization which results in restoring money to the funds from which the capital expenditures were made.

In 1972–73 the Department of Employment Contingent Fund will recover $162,676 and the Unemployment Insurance Trust Fund $398,918, for a total of $561,594.

APPROPRIATIONS

Recovery of capital expenditures—*(Department of Human Resources Development Contingent Fund)*	−$162,676
Recovery of capital expenditures—*Unemployment Fund* (Reed Act)	−398,918

HUMAN RESOURCES DEVELOPMENT ACT

State government participates in programs to assist employable and potentially employable persons especially those at low income level to reach and maintain a level of economic sufficiency independent of public assistance. These programs assist persons with marketable or marginable skills to attain and maintain economic stability through job training, placement, and related services.

The degree of service relates directly to the demands of the labor market; job-ready persons are assisted in finding employers who need their skills; those without saleable skills are trained and equipped for occupations for which there are employer requirements. Help is given only to those who need help, only to the extent help is needed, and only when people cannot help themselves.

To a diversity of clients and their potential employers, state government offers a broad spectrum of services: current and localized labor market information, instruction in job and employer requirements, seekwork methods, training and education in demand occupation, job development with employers and industries, placement services, and follow up to improve job retention.

PROGRAM REQUIREMENTS [a]	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Job training	2,818.9	3,151.6	2,939.8	$122,631,213	$132,712,113	$144,499,972
II. Job development program	363.7	506.1	434.2	6,400,012	9,862,194	9,091,779
III. Job placement program	1,352.8	1,485	1,432.5	20,246,081	23,499,882	23,036,173
TOTALS, PROGRAMS	4,535.4	5,142.7	4,806.5	$149,277,306	$166,074,189	$176,627,924
Department of Human Resources Development	4,141.9	4,703.9	4,370	77,512,205	92,601,536	95,495,759
Department of Social Welfare	–	–	–	11,310,328	14,849,398	12,818,980
Department of Rehabilitation	8.4	8.4	8.4	4,238,033	4,343,984	4,343,984
Department of Industrial Relations	145.6	122.8	122.5	2,429,077	2,076,626	2,106,689
Department of Corrections	24.4	54	54	259,809	1,245,809	1,245,809
Department of the Youth Authority	54	42.4	42.4	516,680	498,999	499,960
Department of Education	155.1	204.2	209.2	52,668,048	49,870,451	60,116,743
State Personnel Board	6	7	–	343,126	587,386	–

Highlights of Program or Workload Changes

The statewide job training, job development, and job placement programs will cost approximately 4,800 man-years and over $176 million in fiscal year 1972–73. Of this amount, $15.1 million will be provided by the State General Fund, $155.3 million from federal funding sources, and $6.2 million from other fund sources.

During the fiscal year among state government administered programs to be utilized to assist employable and potentially employable persons are:

1. The joint HRD social welfare employables program designed to separate the employable AFDC recipient from the unemployable so that emphasis can be placed on providing employment services rather than social services.

2. The community work experience program designed to give welfare recipients work experience while motivating them to compete in the open labor market as a condition of their continued eligibility for welfare.

3. The public employment program (PEP) designed to provide unemployed and underemployed persons with a transitional employment in jobs providing needed public services under provisions of the Emergency Employment Act of 1971 (Public Law 91-54).

4. The new careers and employment security (NCES) program designed to remove institutional, individual, and environmental barriers that prevent the employment and upgrading of the disadvantaged.

5. The career opportunities development program designed to develop, within existing personnel and merit structures, entry and upgrade opportunities for

[a] These expenditures are reflected in individual departments' budgets.

HUMAN RESOURCES DEVELOPMENT ACT—Continued

Highlights of Program or Workload Change—Continued

the disadvantaged and others who have been excluded in the past.

6. The Food Stamp Act which requires able-bodied persons applying for food stamps to register with the employment service for employment, and accept employment in order to be eligible to continue to receive food stamps.

7. The concentrated employment program, administered by the local community action agencies under contract with the Department of Labor, has manpower services, including job training, furnished under subcontract with the Department of Human Resources Development.

8. OJT training under the Division of Apprenticeship Standards, Department of Industrial Relations, develops on-the-job training standards and assists participants in meeting program criteria and objectives.

9. The vocational education programs of the Department of Education assists local educational agencies in providing occupational education; the federal-state-county WIN program through incentive payments, training opportunities, and necessary related services designed to move aid to families with dependent children (AFDC) recipients off the welfare rolls into employment; the Department of Human Resources Development handicap program to assist, encourage, and provide services to disabled persons together with the training and placement programs administered by the Regional Manpower Services, Department of Corrections, and Department of Youth Authority.

DEPARTMENT OF MENTAL HYGIENE *

STATE OPERATIONS

GENERAL ANALYSIS

In addition to providing subvention funding for local mental health programs and providing direct treatment services under contract to local mental health programs, the Department of Mental Hygiene also renders direct treatment services to mentally disordered persons who reside in counties not participating in the LPS programs and those committed under certain Penal Code provisions.

The Department of Mental Hygiene also provides direct treatment services to the mentally retarded, but since July, 1971, only under conditions specified by the Mental Retardation Services Act of 1969. Under this act the department's treatment facilities are available to the mentally retarded only through the regional mental retardation centers. Admissions, discharges, or family placements are made only at the request of these centers.

The department also conducts a program of research into the causes and cures of mental illness and retardation, which is funded mainly from federal resources.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Mental illness	$42,524,828	$44,484,388	$30,572,668
II. Mental retardation	92,334,065	94,527,154	99,113,922
III. Training (distributed)	(3,657,662)	(1,967,529)	(805,392)
IV. Research (distributed)	(1,900,318)	(2,611,087)	(3,629,438)
V. Administration (distributed)	(4,976,671)	(7,707,300)	(6,467,528)
TOTALS, PROGRAMS	$134,858,893	$139,011,542	$129,686,590
Reimbursements:			
Federal	*–5,334,099*	*–6,234,756*	*–8,354,321*
Other	*–2,584,251*	*–4,951,852*	*–3,115,026*
Less expenditures included in the mental retardation program appropriation	–	–	–89,569,302
NET EXPENDITURES (state operations)	$126,940,543	$127,824,934	$28,647,941
General Fund	*126,549,995*	*127,401,300*	*28,230,941*
Federal funds	*390,548*	*423,634*	*417,000*
Personnel man-years [a]	18,265.8	18,555.6	16,383.3

Highlights of Program or Workload Change

MENTAL ILLNESS

Programs operated by the Department of Mental Hygiene as direct services for the mentally disordered are minimal. They are for patients from those two counties which do not participate in the Short-Doyle program, are in the hospital under a penal commitment, or are treated in the state-operated neuropsychiatric institutes.

The budget for 1972–73 projects no significant changes in the workload for this segment of the program. Admissions from these groups will be approximately 8.5 percent of all admissions to the state hospitals in 1972–73.

HOSPITAL REORGANIZATION

1972–73 will see the full implementation of hospital reorganization plans. Treatment programs for patients referred by local mental health programs, admitted directly from nonparticipating counties or committed under the Penal Code will be established to more directly reflect patient needs. Programs for the retarded will be organized to relate more closely to treatment modalities best suited to maximize the developmental potential of the mentally and physically handicapped.

[a] Includes man-years reflected in local assistance budget as follows: past year 8,632.8, current year 7,525, and budget year 5,689.7.

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-38.

DEPARTMENT OF MENTAL HYGIENE—Continued

NEUROPSYCHIATRIC INSTITUTES

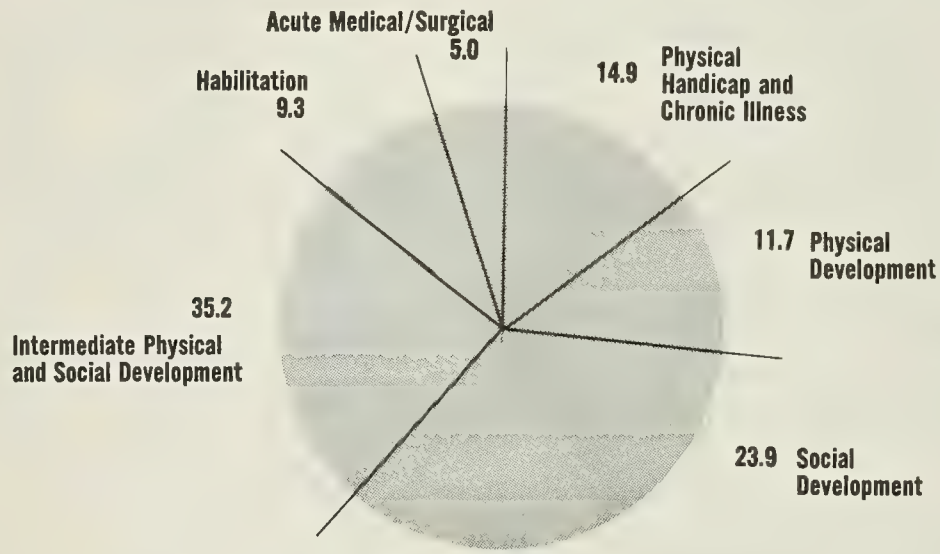
Since their inception, the Langley Porter Neuropsychiatric Institute and the Neuropsychiatric Institute at U.C.L.A. have operated in conjunction with the university medical schools serving as focal points of research and training related to mental illness and mental retardation with the Department of Mental Hygiene. With the decreasing role of the state hospitals in direct services, the operations and functions have been more closely aligned to the university than the Department of Mental Hygiene. To provide more program consistency and to move toward service orientation, this budget reflects the transfer of the neuropsychiatric institutes to the University of California, as provided in Governor's Reorganization Plan No. 1 of 1970.

PROGRAMS FOR THE MENTALLY RETARDED

Through the joint efforts of regional diagnostic centers and the Department of Mental Hygiene, 1,400 hospitalized patients will be placed in appropriate community settings during each of the two fiscal years 1971–72 and 1972–73, depending upon the quality and availability of community facilities. This budget proposes the transfer of the Community Services Branch of the Department of Social Welfare to the Department of Mental Hygiene with a continuation of the placement program. This budget also provides for a single appropriation for mental retardation services to be administered by the Department of Mental Hygiene. The single appropriation will include funds for operation of the regional mental retardation centers, the purchase of protective living services in the community and the purchase of services in the state hospitals. It is the intent that funds provided for the retarded shall follow the patient in whichever service is best suited for his treatment.

Because these placements are generally of patients with a high level of functioning and because the regional mental retardation centers are referring only the most severely handicapped children to state programs, the degree of illness of the patients in residence in state hospitals continues to become more severe. To compensate for this, and to provide the fourth of five steps in achieving 100 percent of the 1968 nursing staffing standard, 353 nursing positions at a cost of $1,782,810 will be added in 1972–73. This increment will bring authorized positions to 96 percent of the staffing standard.

PRIMARY PROGRAM NEED
IN PERCENT OF PATIENTS SURVEYED[1]
FOR MENTALLY RETARDED PATIENTS IN CALIFORNIA STATE HOSPITALS



[1] From June 1971 census of Mentally Retarded Patients in California State Hospitals. Percentages calculated for 10,503 responses to the question.

ADMINISTRATION

Data Collection—Cost Reporting

A data collection and cost reporting system for local mental health programs will be in full-year operation during 1972–73. The system, designed by a consulting firm, will provide a billing and data collection system comparable to that in operation for the state hospitals.

An augmentation of three positions is proposed to maintain and update the system after it is placed in operation.

Data Processing

Three clerical positions are proposed to be added to the data processing unit to increase the effectiveness of the control group and to meet the added workload of the data collection and cost reporting system for local programs. In addition, this department acts as the central data processing facility for the Departments of Correction and Youth Authority, as well as Mental Hygiene.

DEPARTMENT OF MENTAL HYGIENE—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net Totals, Salaries and Wages	18,265.8	18,555.6	16,383.3	$174,076,274	$166,004,071	$155,575,924
Staff benefits	–	–	–	21,788,430	24,275,669	28,983,875
Totals, Personal Services	18,265.8	18,555.6	16,383.3	$195,864,704	$190,279,740	$184,559,799
Operating expenses and equipment				28,419,013	32,305,366	28,979,589
Special projects activities				5,311,336	6,234,756	7,659,348
Special items of expense				–	–	13,242,801
Totals, Expenditures				$229,595,053	$228,819,862	$234,441,537
Reimbursements:						
Federal				*–5,334,099*	*–6,234,756*	*–17,407,732*
Other				*–4,666,799*	*–5,752,983*	*–3,658,768*
Net Expenditures				$219,594,155	$216,832,123	$213,375,037
Less expenditures included in local assistance appropriation for mental health services [a]				–92,653,612	–89,007,189	–82,314,794
Less expenditures included in the mental retardation program appropriation				–	–	–102,412,302
Net Expenditures				$126,940,543	$127,824,934	$28,647,941
General Fund				*126,549,995*	*127,401,300*	*28,230,941*
Federal funds [b]				*390,548*	*423,634*	*417,000*

APPROPRIATIONS

Support, Item 241, administration *(General Fund)*	$7,037,930
Support, Item 242, research and training *(General Fund)*	1,661,347
Support, Item 243, state program for the mentally ill *(General Fund)*	19,531,664
State operations, grants *(Federal funds)*	417,000

REVENUES

	1970–71	1971–72	1972–73
General Fund	$81,698,839	$74,956,314	$70,850,935

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major projects	$269,716	$3,340	$1,500,000
Minor projects	370,513	–	–
Totals, Expenditures	$640,229	$3,340	$1,500,000
General Fund	*532,169*	–	*1,500,000*
State Construction Program Fund	*108,060*	*3,340*	–

GENERAL ANALYSIS

The Department of Mental Hygiene operates state facilities for the care and treatment of the mentally ill and mentally retarded. On June 30, 1971, the rated capacity was 26,634 throughout the state. This budget contains $300,000 for alterations, repairs, and relocation of facilities at Agnews State Hospital; $1,100,000 to meet hospital accreditation standards; and $100,000 for structural surveys for earthquake resistance of the hospitals for the mentally retarded.

APPROPRIATION

Capital Outlay, Item 305 *(General Fund)*	$1,500,000

[a] Division 5 of the Welfare and Institutions Code as amended by Chapter 989, Statutes of 1968, prescribes new procedures for appropriating funds for mental health services. Those hospital costs which will be used as a basis for the 10 percent participation, are included within the appropriation for assistance to local agencies for mental health services, and are not appropriated to this support item.

[b] Neither receipts nor expenditures of federal funds are included in the overall budget totals.

DEPARTMENT OF PUBLIC HEALTH *

The Department of Public Health is concerned with the health protection of California's population through control or elimination of environmental health hazards, assurance of high quality health services, development of facilities and manpower to meet health needs, and comprehensive health planning.

Through its major programs, the department identifies new or changing health problems, develops improved techniques for prevention or control of disease and environmental health problems, and emphasizes community and individual participation in developing and implementing health programs and services.

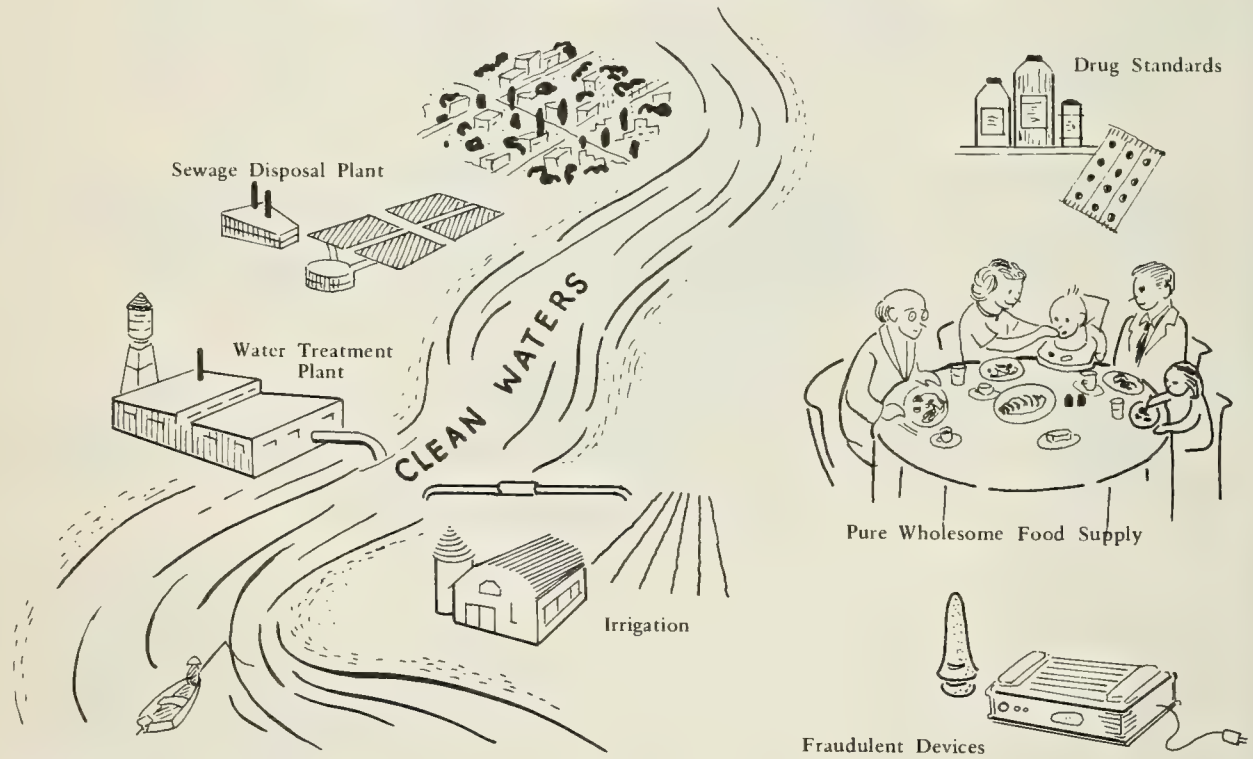
SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Environmental Health and Consumer Protection Services	$8,847,858	$9,303,557	$9,594,992
II. Preventive Medical Services	5,679,345	5,618,210	6,197,582
III. Community Health Services	4,676,677	5,342,895	5,486,938
IV. Comprehensive Health Planning	765,079	854,100	862,365
V. Management and Planning	1,615,055	1,629,287	1,464,550
Administrative—Direct services to other programs	(4,628,394)	(5,057,550)	(5,108,171)
Administrative—Distribution of indirect charges	(4,765,143)	(4,895,269)	(5,049,564)
Special Projects	5,106,465	6,612,915	6,333,241
TOTALS, PROGRAMS	$26,690,479	$29,360,964	$29,939,668
Reimbursements	*–4,628,383*	*–7,012,156*	*–6,815,182*
Special Projects:			
Federal funds [a]	–4,769,848	–6,042,327	–5,893,089
State special projects	–168,285	–222,716	–109,800
Privately financed foundations [b]	–168,332	–347,872	–330,352
NET TOTALS, PROGRAMS	$16,955,631	$15,735,893	$16,791,245
Support:			
General Fund	*12,334,140*	*10,997,731*	*11,953,739*
Motor Vehicle Fund	*54,800*	*71,913*	*71,913*
Health Facility Construction Loan Insurance Fund	*15,718*	*50,966*	*135,732*
Federal funds [a]	*4,550,973*	*4,615,283*	*4,629,861*
Personnel man-years [c]	1,249.6	1,279.1	1,303

Highlights of Program or Workload Changes

I. ENVIRONMENTAL HEALTH AND CONSUMER PROTECTION SERVICES

To increase the frequency of food and drug manufacturing plant inspections; and to respond to the increasing numbers of consumer complaints, seven new positions are proposed in the Food and Drug Element.



[a] Grants from the federal government and expenditures therefrom are not included in the overall budget totals.
[b] Grants from privately financed foundations and expenditures therefrom are not included in the overall budget totals.
[c] Man-years exclusive of special projects.

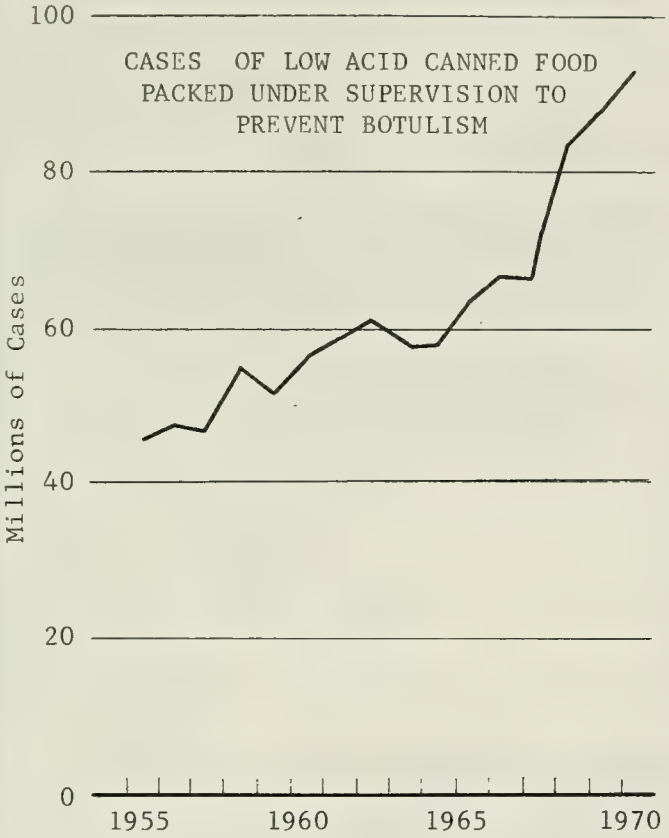
* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-42.

DEPARTMENT OF PUBLIC HEALTH—Continued

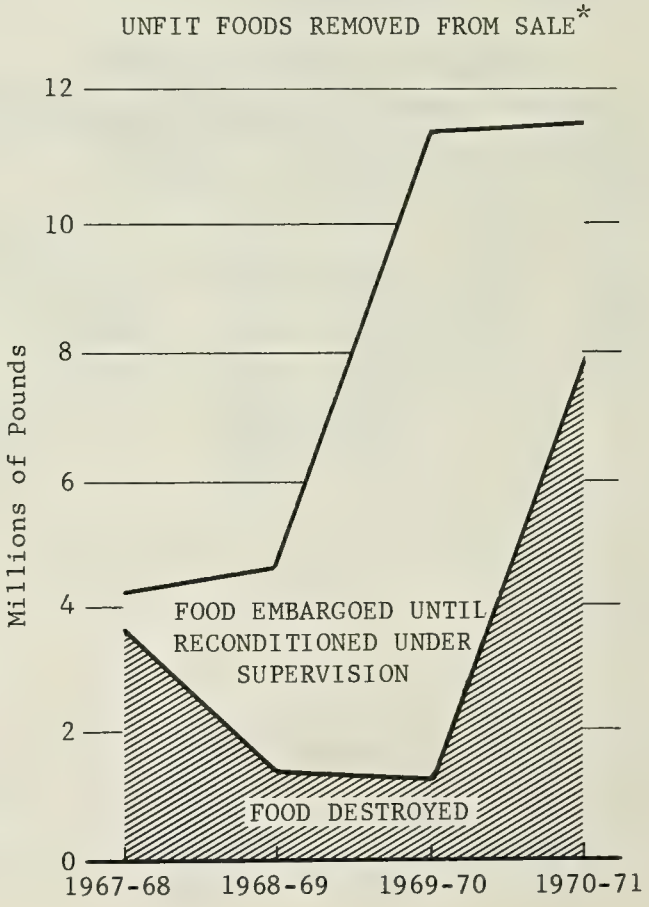
Highlights of Program or Workload Changes

I. ENVIRONMENTAL HEALTH AND CONSUMER PROTECTION SERVICES—Continued

FOOD PROTECTION ACTIVITIES



Each year as the canning industry output increases, more low acid canned food requires supervision by the department's cannery control program. The objective is to maintain a zero-risk level of botulism.



Other departmental activities in the area of food protection include the removal from sale of unfit foods by embargo or destruction to insure that the health of the public is protected.

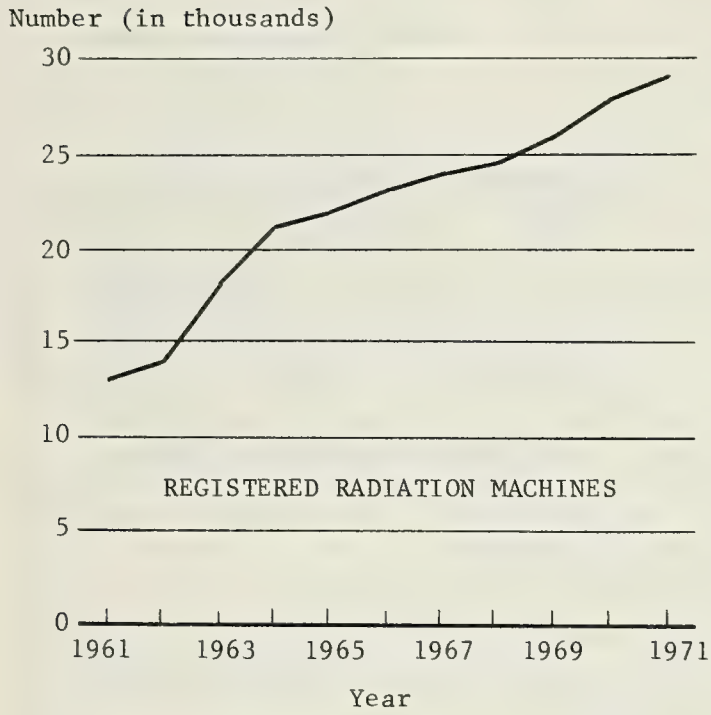
*Short term fluctuations are due to spasmodic occurrence of food product contamination incidence.

DEPARTMENT OF PUBLIC HEALTH—Continued

Highlights of Program or Workload Changes—Continued

I. ENVIRONMENTAL HEALTH AND CONSUMER PROTECTION SERVICES—Continued

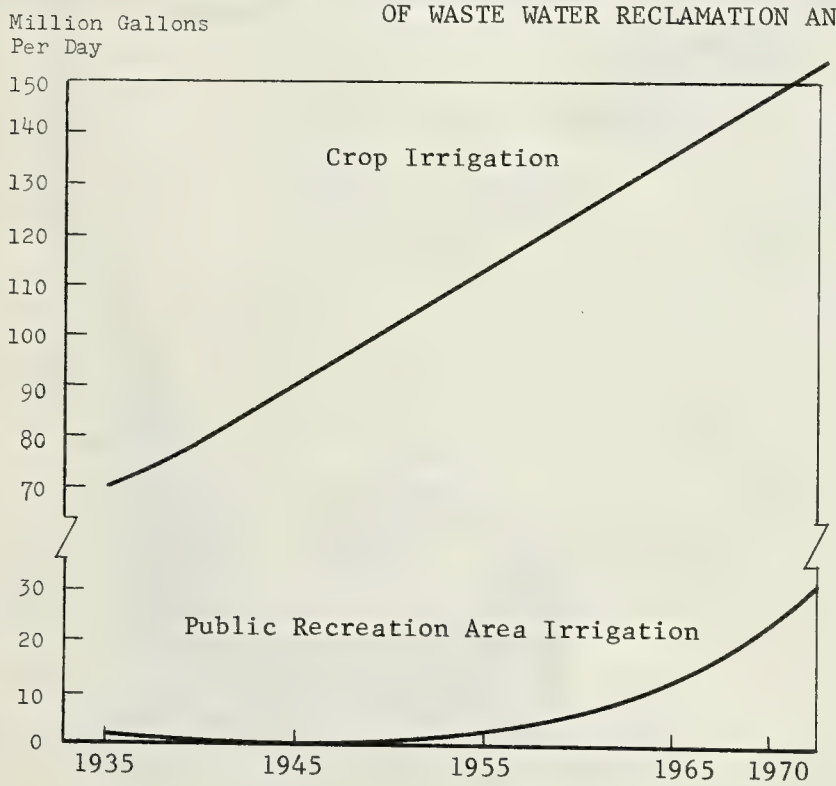
INCREASING USE OF RADIATION 1961-71



Surveillance over expanding use of radiation must be maintained, to assure that population exposure is held to the lowest practicable amount. For example:

A significant portion of the population receives medical or dental x-ray exposure each year. The number of machines in use continues to increase each year. The operation of radiation producing machines must be controlled by insuring the competency of the operator and the adequacy of the equipment in order to keep unnecessary exposure to a minimum.

THE GROWING DEMAND FOR WATER INCREASES THE IMPORTANCE OF WASTE WATER RECLAMATION AND RE-USE



The growing demand for water resulting from rising population and increasing per capita consumption makes it necessary to consider greater use of reclaimed waste water wherever feasible.

With this increasing emphasis on re-use of reclaimed waste water, several factors intensify the need for public health protection:

In recent years there has been a significant shift to uses where there is more public exposure.

The equipment and processes have deficiencies in reliability and depend on effective operation.

The public exposed to re-used water is losing its fear for the potential hazard of reclaimed water.

In a single year, more than 12 million man-days are spent in public recreation areas (e.g., golf courses, parks, lakes) irrigated with reclaimed water.

DEPARTMENT OF PUBLIC HEALTH—Continued

Highlights of Program or Workload Changes—Continued

I. ENVIRONMENTAL HEALTH AND CONSUMER PROTECTION SERVICES—Continued

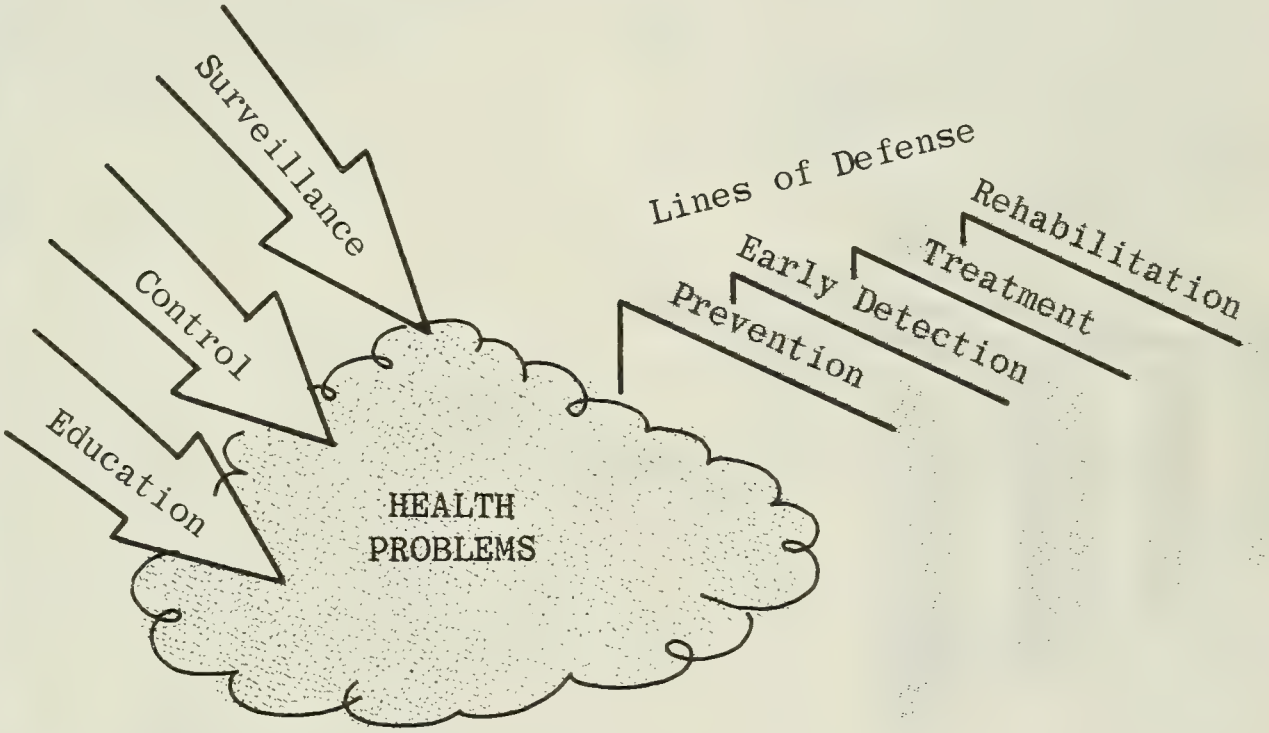
In the Radiological Health Element, to implement statutory requirements for certification of licentiates of the healing arts in radiologic technology competency and to provide certification services for additional numbers of radiologic technologists, 10.5 new positions were established in the current year and are proposed in the budget year. All are fully supported by reimbursements from fees.

To assist in avoiding outbreaks of water-borne disease and to respond to the increased volume of special service requests from local water districts, six new positions requiring General Fund support are proposed in the Water Sanitation Element.

II. PREVENTIVE MEDICAL SERVICES

In the Infectious Disease Element departmental efforts in venereal disease casefinding and education were increased to combat the rapid rise in incidence of syphilis and gonorrhea. This current year increase required addition of 23 Health Program Advisors and one Health Education Consultant. A program is proposed in the budget year to educate the public to the dangers of contracting measles and of the availability of vaccines for immunization against this disease, the incidence of which is again rising.

PREVENTIVE MEDICAL SERVICES



DEPARTMENT OF PUBLIC HEALTH—Continued

Highlights of Program or Workload Changes—Continued

NUMBER OF CASES

Year	Syphilis		Gonorrhea
	Total	Primary and Secondary	
1960	7,926	1,581	19,236
1961	7,985	1,605	22,979
1962	10,803	1,884	26,967
1963	12,862	2,142	31,825
1964	12,191	2,148	35,700
1965	11,679	1,995	41,551
1966	11,931	1,781	47,099
1967	11,246	1,706	60,810
1968	10,436	1,749	75,998
1969	10,039	1,795	90,073
1970	10,982	2,348	104,568

CASE RATES PER 100,000

Year	Syphilis		Gonorrhea
	Total	Primary and Secondary	
1960	50.0	10.0	121.3
1961	48.8	9.8	140.4
1962	63.9	11.1	159.5
1963	73.4	12.2	181.7
1964	67.6	11.9	198.1
1965	63.2	10.8	224.7
1966	63.3	9.4	249.9
1967	58.5	8.9	316.2
1968	53.5	9.0	386.3
1969	50.6	9.0	454.5
1970	57.5	12.3	516.2

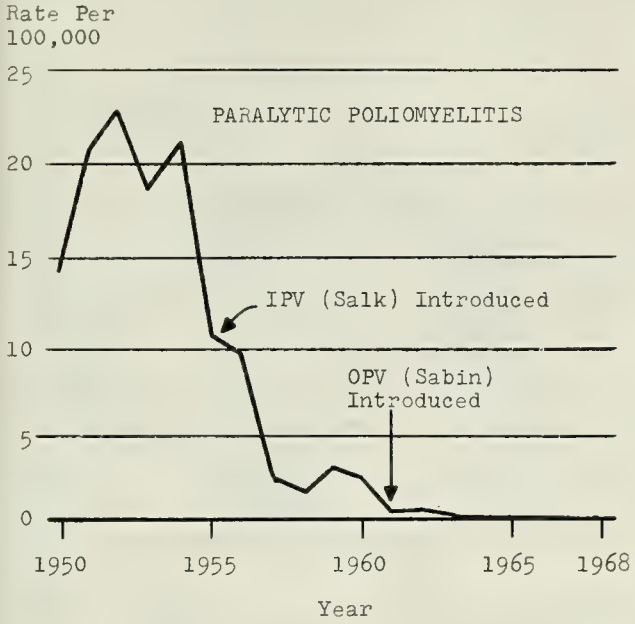
PRIMARY AND SECONDARY SYPHILIS
TOTAL SYPHILIS AND GONORRHEA
CASE RATES PER 100,000
California, 1960-1970

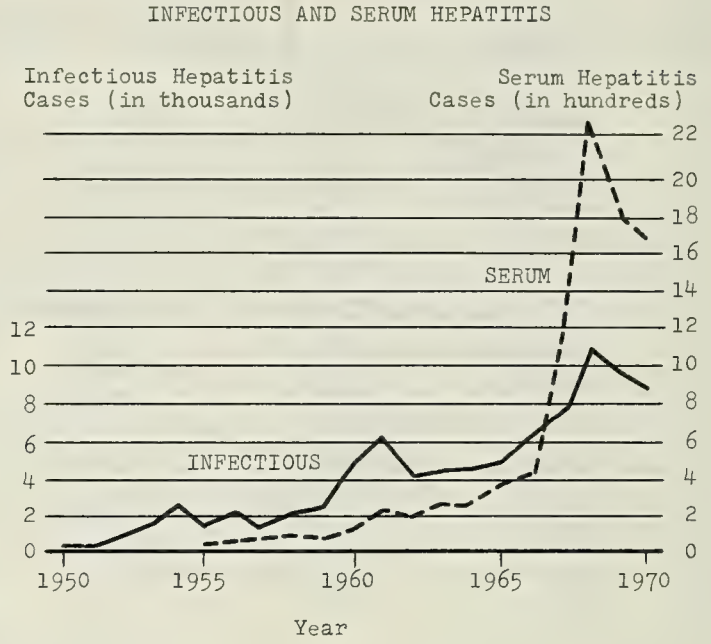


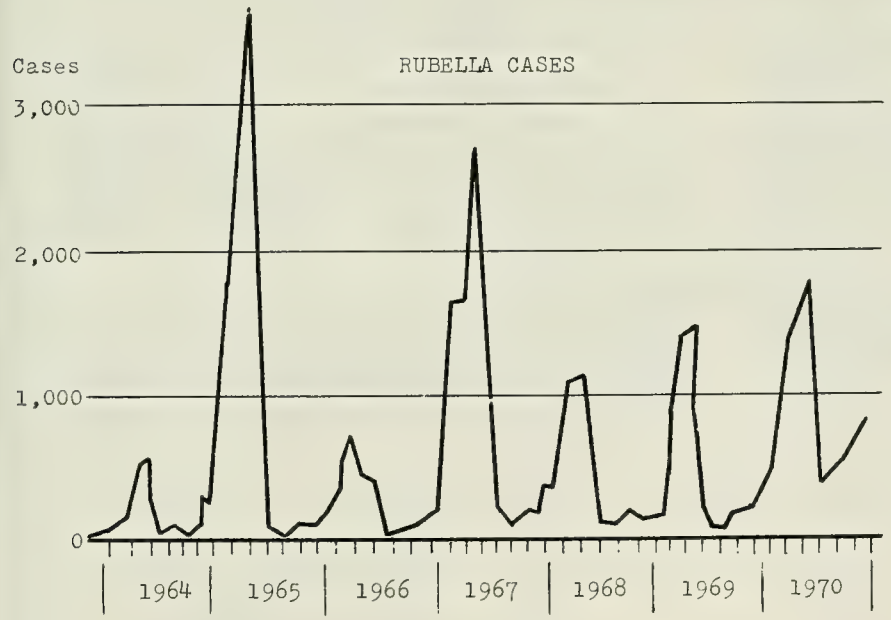
DEPARTMENT OF PUBLIC HEALTH—Continued

Highlights of Program or Workload Changes—Continued

SOME COMMUNICABLE DISEASES IN CALIFORNIA
ARE DECREASING WHILE OTHERS ARE INCREASING







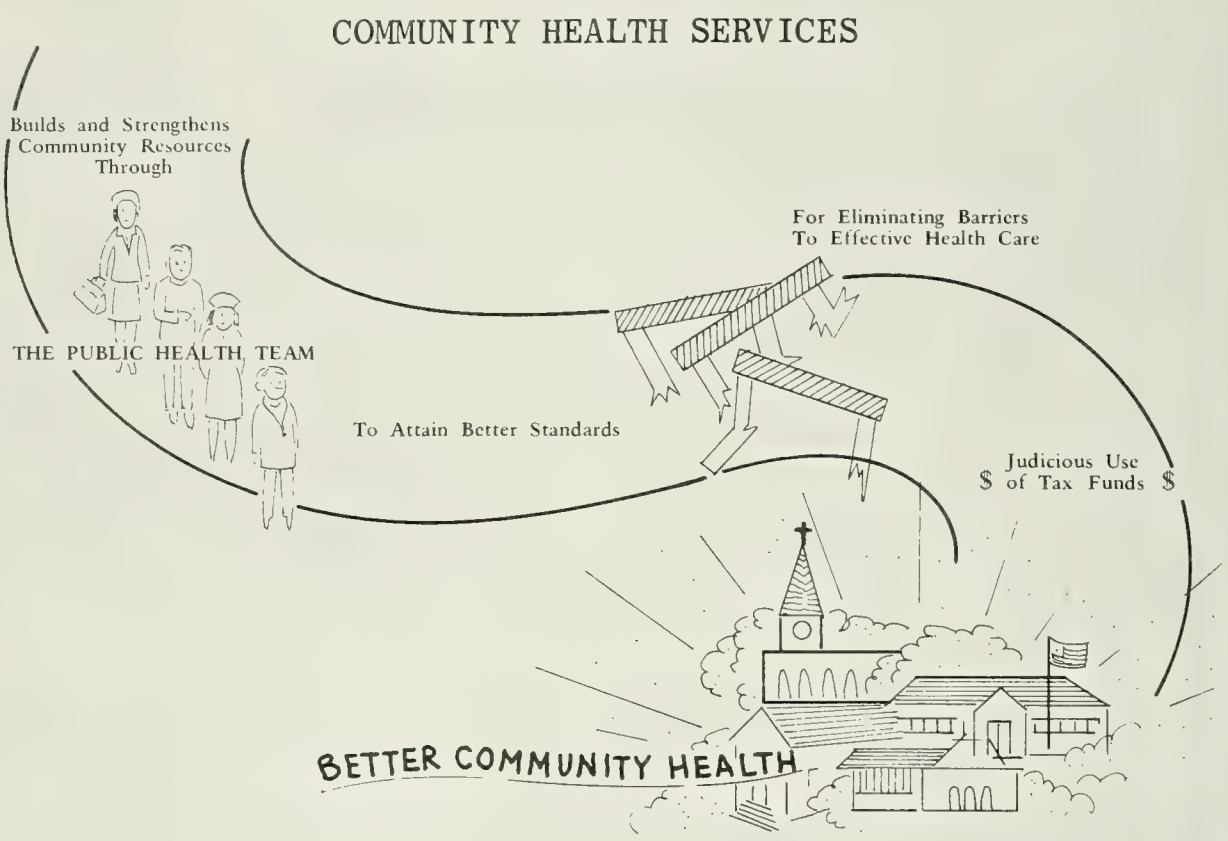
Combined federal and state funds are being used in an intensive statewide immunization campaign to prevent rubella and the resulting congenital malformations which are now the fourth leading cause of death in children aged 1-14.

DEPARTMENT OF PUBLIC HEALTH—Continued

Highlights of Program or Workload Changes—Continued

III. COMMUNITY HEALTH SERVICES

Increasing workload under reimbursement agreement with the Social Security Administration (Title XVIII, Social Security Act) for more frequent inspections and surveillance of providers of health care services to improve quality of care requires the current year addition of 12 positions which are proposed for continuation in budget year in the Licensing and Certification Element.

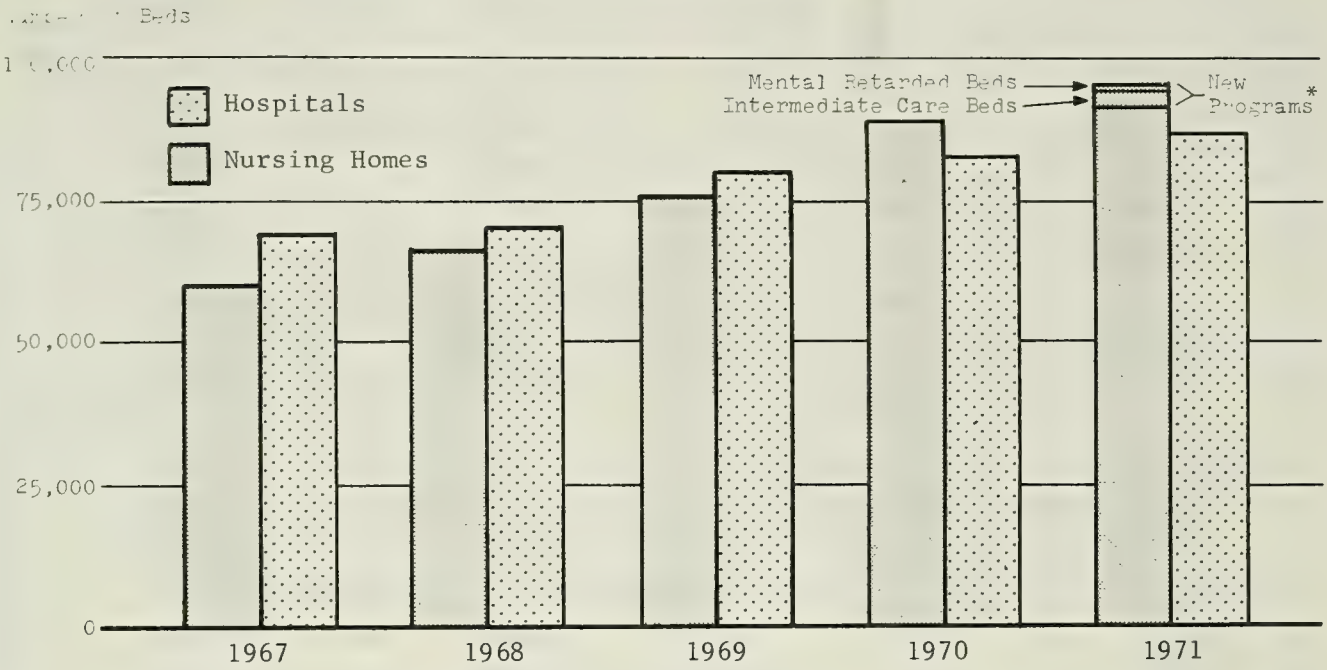


DEPARTMENT OF PUBLIC HEALTH—Continued

Highlights of Program or Workload Changes—Continued

III. COMMUNITY HEALTH SERVICES—Continued

GROWTH BY YEAR
NUMBER OF LICENSED NURSING HOME AND HOSPITAL BEDS



* In 1971 two additional services were added - intermediate care facilities and programs for mentally retarded patients in nursing homes.

IV. COMPREHENSIVE HEALTH PLANNING

All the above programs work closely with the federally funded Office of Comprehensive Health Planning, which prepares the State Plan for Health for approval by the Health Planning Council, reviews and makes recommendations on health project grant applications in California, and assists local and areawide comprehensive health planning agencies to carry out their functions effectively.

The Community Health Services Program, in cooperation with the office, has responsibility for stabilizing the funding of the areawide health planning agencies effective July 1, 1971.

V. MANAGEMENT AND PLANNING

To provide specialized training to local public health laboratory personnel to enable them to assume a portion of the increasing specimen examination workload at state level, three microbiologists are proposed for budget year in laboratory services.

DEPARTMENT OF PUBLIC HEALTH—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	1,249.6	1,279.1	1,303	$14,051,045	$14,439,802	$14,907,529
Staff benefits	–	–	–	1,515,297	1,656,236	1,766,274
Totals, Personal Services	1,249.6	1,279.1	1,303	$15,566,342	$16,096,038	$16,673,803
OPERATING EXPENSES AND EQUIPMENT						
General expense				$1,878,054	$1,937,675	$1,988,851
Travel				779,713	906,205	928,763
Facilities expense				881,985	935,310	960,639
Contractual services				2,450,038	2,685,200	2,859,116
Equipment				27,882	187,621	195,255
Totals, Operating Expenses and Equipment				$6,017,672	$6,652,011	$6,932,624
Totals, Expenditures				$21,584,014	$22,748,049	$23,606,427
Reimbursements				*–4,628,383*	*–7,012,156*	*–6,815,182*
Total Expenditures, State Operations				$16,955,631	$15,735,893	$16,791,245
General Fund				*12,334,140*	*10,997,731*	*11,953,739*
Motor Vehicle Fund				*54,800*	*71,913*	*71,913*
Health Facility Construction Loan Fund				*15,718*	*50,966*	*135,732*
Federal funds				*4,550,973*	*4,615,283*	*4,629,861*

APPROPRIATIONS

	1972–73
Support, Item 246 *(General Fund)*	$11,215,991
Regional dialysis centers, Item 247 *(General Fund)*	625,248
Chapter 1499, Statutes of 1970 *(Regional Dialysis Centers)*	112,500
Support, Item 248 *(Motor Vehicle Fund)*	71,913
Continuing appropriation prescribed by Section 436.26 of the Health and Safety Code *(Health Facility Construction Loan Insurance Fund)*	135,732
State Operations, Grants *(Federal funds)* [a]	4,629,861

REVENUES [b]

	1970–71	1971–72	1972–73
General Fund	$1,401,644	–	–

DEPARTMENT OF REHABILITATION

PROGRAM OBJECTIVES

It is the primary objective of this Department to assist and encourage handicapped individuals to prepare for and engage in gainful employment to the extent of their capabilities and subsequently to increase their social and economic well-being.

The Department encourages and assists the private sector to improve and expand rehabilitation services available from public and private nonprofit rehabilitation facilities to meet the needs of disabled people.

The Department provides, under contract with the Social Security Administration, a disability determination program for applicants for social security benefits.

SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Vocational Rehabilitation of the Disabled	1,360.1	1,664	1,548.6	$38,565,112	$48,939,934	$54,661,287
II. Development of Private Sector Rehabilitation Resources	25.1	30.3	29	3,260,362	2,830,211	2,817,573
III. Disability Determination Program	347.6	516.2	556.9	6,914,933	9,028,951	9,700,554
IV. Departmental Administration:						
Distributed to other programs	159.3	177.1	176.1	(1,867,075)	(2,630,303)	(2,744,264)
Distributed to trust funds and other departments	–	–	–	332,800	–	–
TOTALS, PROGRAMS	1,892.1	2,387.6	2,310.6	$49,073,207	$60,799,096	$67,179,414
Reimbursements—Other	–	–	–	*–1,427,600*	*–2,026,683*	*–2,752,658*
NET TOTALS, PROGRAMS	1892.1	2387.6	2310.6	$47,645,607	$58,772,413	$64,426,756
General Fund				*6,745,433*	*7,200,966*	*7,025,363*
Federal funds [a]				*40,038,176*	*50,846,576*	*57,401,393*
Industries for the Blind Manufacturing Fund				*861,998*	*724,871*	–
Expenditures for the Department of Rehabilitation Portion of the Following Programs are included in the Above Departmental Programs:						
Mental Retardation Program	(170.1)	(191.6)	(193)	($4,104,327)	($4,910,624)	($5,127,340)
Alcoholism Program	(91.3)	(121.9)	(130.5)	(4,594,300)	(7,021,560)	(8,324,224)
Drug Abuse Program	(16.2)	(18.6)	(18.6)	(454,981)	(546,520)	(573,846)
Service Center-Rehabilitation Element	(139.3)	(130.7)	(130.7)	(3,486,218)	(2,608,830)	(2,694,908)
Job Training, Development and Placement Program	(8.4)	(8.4)	(8.4)	(4,238,033)	(4,343,984)	(4,343,984)

[a] Neither receipts nor expenditures of Federal funds are included in the overall budget totals.
[b] Revenues are reflected as reimbursements in the fiscal years 1971–72 and 1972–73.

DEPARTMENT OF REHABILITATION—Continued

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES

1. In 1971–72 the Department initiated an expansion of the program for disabled welfare recipients. When fully implemented in 1972–73, the total cost of expansion will be $6,020,476. Of this amount, $805,636 will be provided under the California Welfare Reform Act in cooperation with the State Personnel Board, Department of Social Welfare and Department of Human Resources Development. The remaining funds will be provided by federal matching. It is anticipated that, when fully implemented, the Department will rehabilitate an additional 2,550 disabled welfare recipients each year. This will result in an estimated annual savings in public assistance and Medi-Cal costs of about $6,000,000.

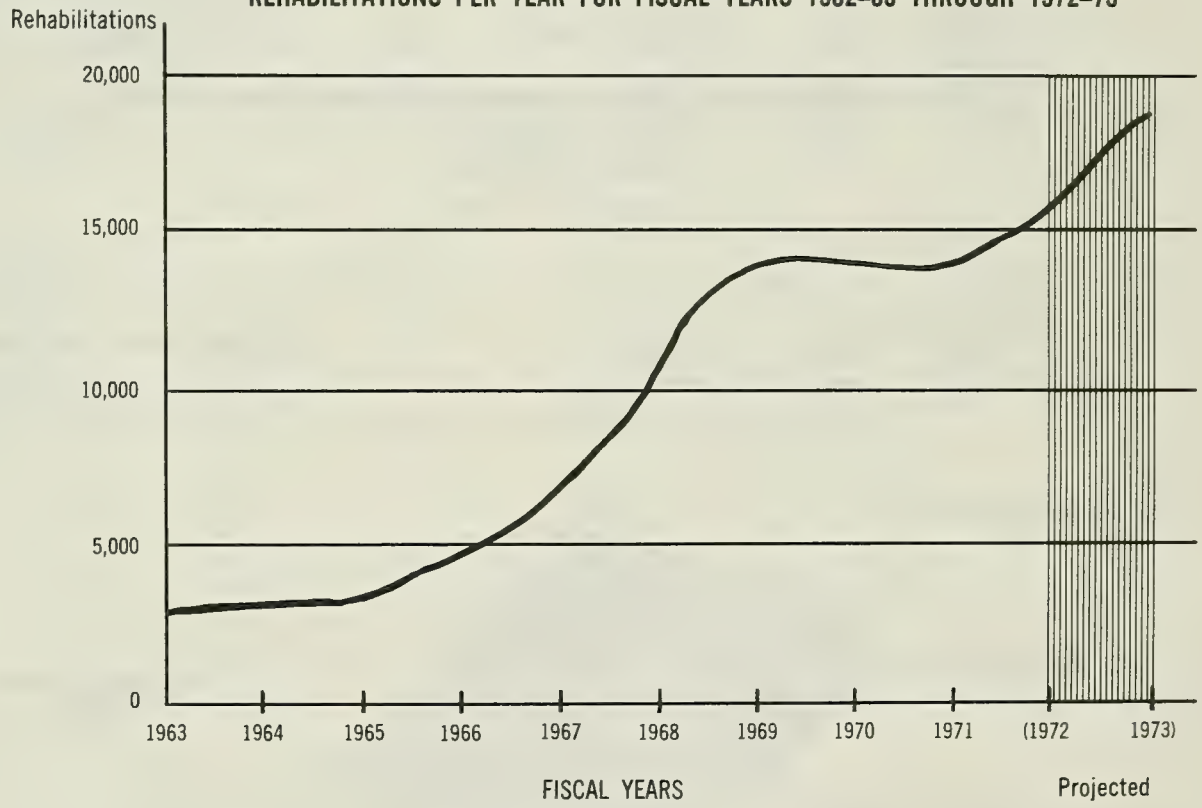
2. In 1971–72 the Department received an increase of $539,692 from the Social Security Trust Fund to serve OASDI recipients. No state matching funds were required. In 1972–73, an additional $1,500,000 will be available from the Trust Fund. It is estimated that this expansion will make it possible to rehabilitate an additional 600 OASDI recipients in 1972–73.

Both of the above expansion programs will serve all disabilities. They are expected to be heavily concentrated on persons with physical or sensory disabilities.

3. The Department will expand its services for alcoholics $3,100,000 of state and federal funds. This expansion was initiated in 1971–72 and will reach the $3,100,000 level in 1972–73. The primary focus of this expansion is to treat individuals in the community and reduce the number of commitments to state mental hospitals for treatment. It is anticipated that this will bring into the program alcoholics who are more difficult to rehabilitate because of more complex problems due to inadequate work histories and other medical and psychiatric problems. It is anticipated that the expansion will produce about 600 rehabilitations each year.

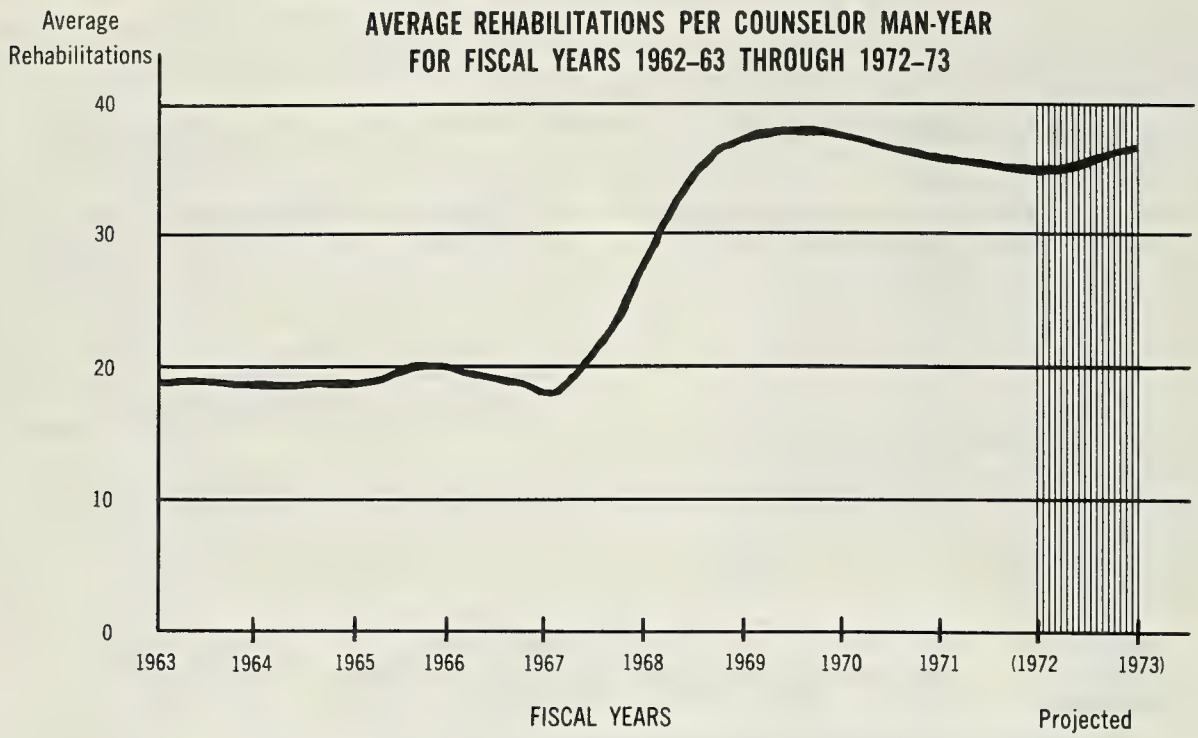
4. The Department will expand the Disability Determination Program by $1,862,028 in 1971–72 and $2,481,823 in 1972–73 in order to handle an expected increased workload of applicants for OASDI benefits. This increase is 100 percent federally funded.

REHABILITATIONS PER YEAR FOR FISCAL YEARS 1962–63 THROUGH 1972–73

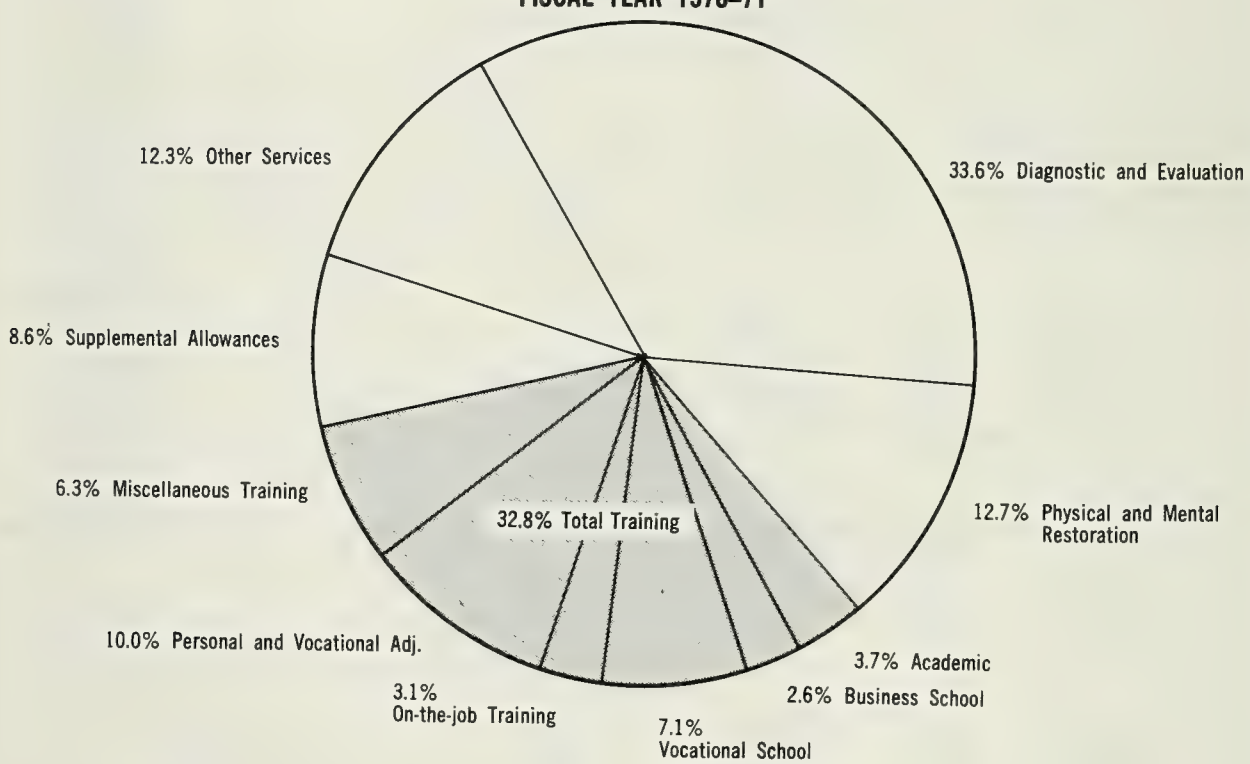


DEPARTMENT OF REHABILITATION—Continued

AVERAGE REHABILITATIONS PER COUNSELOR MAN-YEAR FOR FISCAL YEARS 1962–63 THROUGH 1972–73



SERVICES PROCURED FOR CLIENTS THROUGH VOCATIONAL REHABILITATION OF THE DISABLED FISCAL YEAR 1970–71



DEPARTMENT OF REHABILITATION—Continued

Cost-Benefit by Disability Groups for Fiscal Year 1970–71

Disability Group	Costs: Clients Rehabilitated	Costs: Total Program Cost	Costs: Average Cost Per Rehabilitation	Benefits to Government: Total Dollar Benefits to Government	Benefits to Government: Percent of Costs Returned Annually	Benefits to Individuals: Earnings After Rehabilitation	Benefits to Individuals: Earnings Before Rehabilitation	Benefits to Individuals: Net Gain in Earnings
TOTALS, ALL DISABILITIES	14,430	$36,732,106	$2,546	$14,215,668	39%	$71,505,928	$16,121,508	$55,384,420
Physical	5,327	14,439,398	2,711	5,973,705	41%	26,139,360	2,644,824	23,494,536
Psychotic and neurotic	1,374	4,382,431	3,190	2,038,773	47%	5,705,076	376,064	5,329,012
Alcoholism	2,884	4,572,184	1,585	1,797,376	39%	18,297,708	10,915,736	7,381,972
Mental retardation	1,141	4,078,763	3,575	531,402	13%	2,821,624	104,156	2,717,468
Behavioral disorders	2,387	5,138,958	2,153	2,805,960	55%	12,990,796	1,213,680	11,777,116
Legally blind	363	2,041,328	5,623	242,220	12%	1,027,312	91,884	935,428
Other visual impairments	398	997,257	2,506	344,376	35%	1,815,892	424,996	1,390,896
Deaf	370	740,690	2,002	340,678	46%	1,847,092	215,956	1,631,136
Other hearing impairments	186	341,097	1,834	141,178	41%	861,068	134,212	726,856

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	1,892.1	2,387.6	2,310.6	$18,436,373	$22,252,454	$23,447,236
Staff benefits	–	–	–	2,153,887	2,711,644	3,050,437
Totals, Personal Services	1,892.1	2,387.6	2,310.6	$20,590,260	$24,964,098	$26,497,673
OPERATING EXPENSES AND EQUIPMENT				$3,893,412	$5,196,690	$5,347,628
Totals, Expenditures				$24,483,672	$30,160,788	$31,845,301
Reimbursements—Other				*–1,427,600*	*–2,026,683*	*–2,752,658*
Net Expenditures				$23,056,072	$28,134,105	$29,092,643
SPECIAL ITEMS OF EXPENSE						
Contracted services for clients				$4,367,789	$7,246,725	$8,413,653
Purchased services for clients				17,413,131	21,148,583	24,677,460
Grants for establishment of rehabilitation facilities				2,808,615	2,243,000	2,243,000
Totals, Expenditures				$47,645,607	$58,772,413	$64,426,756
General Fund				*6,745,433*	*7,200,966*	*7,025,363*
Federal funds [a]				*40,038,176*	*50,846,576*	*57,401,393*
Industries for the Blind Manufacturing Fund				*861,998*	*724,871*	–

APPROPRIATIONS

	1972–73
Support, Item 254 *(General Fund)*	$7,025,363
Other:	
State operations, grants *(federal funds)*	57,401,393

REVENUES

	1970–71	1971–72	1972–73
General Fund	$4,801	$2,000	$2,000

[a] Neither receipts nor expenditures of federal funds are included in the overall budget totals.

DEPARTMENT OF SOCIAL WELFARE *

ADMINISTRATION AT THE STATE LEVEL

Overall Objectives

The Department regulates and administers programs to provide financial aid to California residents who are too young, too old, or too disabled to support themselves, and whose subsistence needs cannot be met by their families. The principal aid programs are: Aid to Families with Dependent Children (AFDC), Old Age Security (OAS), Aid to the Blind (AB), and Aid to the Totally and Permanently Disabled (ATD). The Department also regulates services and regulatory programs to restore welfare recipients and families to a condition of self-support. The aid and service programs are defined in federal and state law and regulations and administered by the Department principally through county welfare agencies.

Last year the Department began a massive reform of the welfare programs and their administration in conformance with the Governor's Welfare Reform Plan of March 1971, and SB 796, the Welfare Reform Act of 1971. Initial efforts were concentrated on limiting eligibility to those truly in need, increasing aid payments to those with no other resources, reducing payments to those with significant supplemental income, reinforcing the financial responsibilities of parents for their minor children and adult children for their aged parents, requiring the able bodied members of welfare families to work or train for work, and reorganizing the Department for more effective management of the programs. As a result of these efforts the welfare caseload dropped for eight successive months during 1971, and December 1971 expenditure estimates for 1971–72 were reduced by $140.7 million from those made in December 1970.

Reform efforts in 1972–73 will focus on increased state control of welfare payments administration through state-county performance contracts, increased use of private agencies for the provision of social services through county purchase agreements, improved system monitoring and evaluation through a statewide welfare management information system, and continued restructuring of the Department to meet the organizational requirements of reformed welfare administration.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	MAN-YEARS 71–72	MAN-YEARS 72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Administration at the state level	1,630.6	1,759.5	1,095.3	$32,090,187	$40,273,221	$24,144,082
Reimbursements (MAP)	*-64.8*	*-58.6*	*-59.9*	*-930,177*	*-1,101,758*	*-1,486,720*
Reimbursement (Mental Hygiene)	–	*-859.5*	–	–	*-16,881,108*	–
Reimbursements (other)	–	–	–	*-597,005*	*-58,380*	–
NET TOTALS, ADMINISTRATION	1,565.8	841.4	1,035.4	$30,563,005	$22,231,975	$22,657,362
General Fund				*18,130,131*	*9,801,474*	*14,227,370*
Federal funds				*12,432,874*	*12,430,501*	*8,429,992*

Highlights of Program or Workload Changes

Administrative Reform

The Department of Social Welfare during fiscal year 1970–71 began a program of administrative reform to meet the anticipated provisions of the Welfare Reform Act of 1971. Within the Department, management of social services and income maintenance was separated, legal functions were consolidated, fiscally oriented programs were brought under the control of system managers, and quality control and fiscal audits were unified to measure system performance. In its relationships with counties and other state agencies, the Department established standard contractual procedures to ensure program performance and fiscal responsibility. During 1972–73, contracts between the Department and each county for the determination of eligibility and aid payments will be monitored for cost/benefit performance. A service outcome measurement system will be developed, so that services can also be appraised for cost/benefit performance.

Administrative Improvement Programs

Statewide installation of the Management Information System, placed in operation in seven counties by August 1972, will be completed by bringing the remaining 51 counties into the system by August 31, 1973. The operation of an automatic data transmission system between the Department and each of the counties will provide an up-to-date summary and detailed information required for the management and control of payment system expenditures. The system will also provide for automation of certification data required by Health Care Services in the administration of the Medi-Cal program and will improve county operations by providing counties with rapid access to information in records of other counties that is needed to assure payments in the correct amount are made only to eligible needy persons.

To meet the unusually high number of requests for fair hearings the $600,000 and 60 positions appropriated by SB 796 is again required in fiscal year 1972–73. Another $1,084,744 has also been requested, as contract consultant funds to purchase assistance from the Attorney General's office ($117,344), and to meet the one-time peak workload demand brought about by the requests for fair hearings ($967,400), through the purchase of services from General Services—OAP or any other available source.

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-44.

DEPARTMENT OF SOCIAL WELFARE—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	1,630.6	1,759.5	1,095.3	$17,794,115	$19,284,504	$12,519,108
Staff benefits	--	--	--	2,006,820	2,510,501	1,656,995
Totals, Personal Services	1,630.6	1,759.5	1,095.3	$19,800,935	$21,795,005	$14,176,103
OPERATING EXPENSE AND EQUIPMENT				6,424,247	6,815,326	9,967,979
SPECIAL ITEMS OF EXPENSE						
Care and treatment of mentally retarded in medical facilities				2,302,603	7,172,250	–[1]
Allowances for subsistence care—family care homes				3,562,402	4,490,640	–[1]
Totals, Special Items of Expense				$5,865,005	$11,662,890	–
Totals, Expenditures				$32,090,187	$40,273,221	$24,144,082
Reimbursements				*–1,527,182*	*–18,041,246*	*–1,486,720*
Totals, Expenditures, State Operations				$30,563,005	$22,231,975	$22,657,362
General Fund				*18,130,131*	*9,801,474*	*14,227,370*
Federal funds				*12,432,874*	*12,430,501*	*8,429,992*

APPROPRIATIONS

State operations, Item 255 *(General Fund)*	$14,227,370
State operations, grants *(federal funds)*	8,429,992

[1] Budget year expenditures for this function can be found in the local assistance budget.



EDUCATION

EDUCATIONAL RESEARCH COMMISSION

The Educational Research Commission was created to administer a project system of innovative schools to explore problems in education. The purpose of this program was to develop a detailed plan for conducting experiments in teaching, learning and evaluating reading and mathematics, grades 1 through 3, for pupils of varying aptitudes and characteristics.

The commission is not operative in the 1971–72 fiscal year. The responsibilities of the commission have been assumed by the Advisory Committee on Educational Research in Basic Educational Programs created by Chapter 1188, Statutes of 1971.

PROGRAM REQUIREMENTS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Educational Research Commission *(General Fund)*	1.9	–	–	$51,260	–	–

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	1.9	–	–	$29,243	–	–
Staff benefits	–	–	–	3,392	–	–
Totals, Personal Services	1.9	–	–	$32,635	–	–
OPERATING EXPENSES AND EQUIPMENT				25,456	–	–
Total Expenditures				$58,091	–	–
Reimbursements—federal				*–6,831*	–	–
Net Expenditures *(General Fund)*				$51,260	–	–

DEPARTMENT OF EDUCATION *

Under new leadership in 1971–72, the Department of Education working with the State Board of Education, identified the following priorities as being of paramount importance in meeting the educational needs of five million students in California, grades one through twelve:

1. Department and board reorganization
2. Curriculum development and textbook selection procedures
3. School district management review and assistance
4. Basic skills
5. Career education
6. School finance and efficiency
7. Drug abuse and preventive education
8. Early childhood education
9. Bilingual-bicultural education

Of these priorities, the Department of Education will have completed its task force work on curriculum development and textbook selection procedures by the end of 1971–72 fiscal year, and the department will have presented, or will be prepared to present, recommendation to the Legislature regarding changes it believes will improve the development of curriculum for the schools and the selection of textbooks for children.

In 1972–73, the Superintendent and the Department of Education in harmony with the state board, will continue their work on the remaining priority areas and will add the following priorities to their workload:

1. Teacher evaluation
2. Urban education
3. Analysis and applicability of testing procedures
4. Improvement of guidance and counseling services
5. Master plan for special education
6. Programs to prevent conflicts on junior high and high school campuses
7. Conservation education

Although the priorities are not reflective of all the problem areas in education in this state, they do represent those creating the most pressing needs. Therefore, the superintendent, the board, and the department will give unified attention to these areas in 1972–73. Within the department's six major programs, solutions will be sought to the problems inherent in these priorities.

The major activities the department will conduct in meeting the priority needs of education are discussed in each program description, which follows.

PROGRAM REQUIREMENTS	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Instruction	1,200.1	1,375	1,367.8	$23,091,043	$25,796,199	$26,355,306
II. Instructional support	533.2	343.4	355.3	7,782,091	6,374,927	8,827,845
III. School administration support	53.7	56.2	57.5	1,013,163	1,317,900	1,388,500
IV. School finance and state aid	24.4	24	24.9	619,146	683,000	557,313
V. Library services	178.7	187.2	216.6	5,318,854	9,129,096	8,999,697
VI. Departmental management and special services—distributed	205.4	246.9	264.2	–	(2,812,100)	(3,198,200)
—Undistributed	–	–	–	3,734,023	2,844,867	2,889,467
TOTALS, PROGRAMS	2,195.5	2,232.7	2,286.3	$41,558,320	$46,145,989	$49,018,128
Reimbursements				*–4,804,077*	*–4,318,262*	*–4,768,649*
NET TOTALS, PROGRAMS				$36,754,243	$41,827,727	$44,249,479
General Fund				*15,092,525*	*16,232,290*	*16,505,500*
Credential fees (General Fund)				*2,808,546*	*225,000*	–
School Building Aid Fund				*179,372*	*221,100*	*277,900*
Surplus Educational Property Revolving Fund				*4,354,915*	*3,992,000*	*6,235,000*
Federal funds				*14,272,976*	*21,117,337*	*21,231,079*
Environmental Protection Program Fund				*45,909*	*40,000*	–

Highlights of Program or Workload Changes

I. INSTRUCTION

The instructional program is composed of these five elements: (1) task forces or special projects; (2) instructional program administration; (3) instruction for the educationally disadvantaged student; (4) instruction for special education students; and (5) occupational preparation (vocational education). Part of the resources of each of the five elements will be used to seek solutions to identified priority problems related to the instructional programs in our schools, and part of the resources will be used to carry out critical ongoing activities.

Of the educational priorities identified earlier, the instructional program will be responsible for these eight: (1) basic skills; (2) career education; (3) drug abuse preventive education; (4) early childhood education; (5) bilingual-bicultural education; (6) urban education; (7) master plan for special education; and (8) conservation education. It will be the responsibility of the instructional program elements to collect and analyze data that can be used to recommend legislative actions which will improve the educational programs in our schools.

Basic Skills. Two task forces, one in reading and one in mathematics, will be assigned the responsibility for identifying ways in which the basic skills of children can be improved. Each child should have

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-47.

DEPARTMENT OF EDUCATION—Continued

Highlights of Program or Workload Changes—Continued

I. INSTRUCTION—Continued

available to him the best possible instruction to develop his basic skills. Without such instruction, he will be intellectually handicapped and will never fully realize his potential in society.

Career Education. When the high school graduate has no idea of the type of work he would like to do, or is capable of doing, it is a depressing situation for the graduate and oftentimes represents a failure on the part of the schools. To correct this situation, California has placed a high priority on career education.

The U.S. Commissioner of Education has proposed "a new orientation of education—starting with the earliest grades and continuing through high school—that would expose the student to the range of career opportunities, help him narrow down the choices in terms of his own aptitudes and interests, and provide him with education and training appropriate to his ambition." It will be the responsibility of the Career Education Task Force to help California establish in its schools the "orientation" to which the U.S. Commissioner has referred.

Drug Abuse Preventive Education. The Drug Abuse Task Force, which was initiated in 1971, will continue the very important work of identifying the criteria for effective drug education programs. Although a concerted effort has been made to educate children regarding drugs, more and more children are becoming addicted each day. No one knows for certain how to stop children from using drugs or, in fact, how many children are using drugs. These are formidable tasks facing not only this task force but all of society as well.

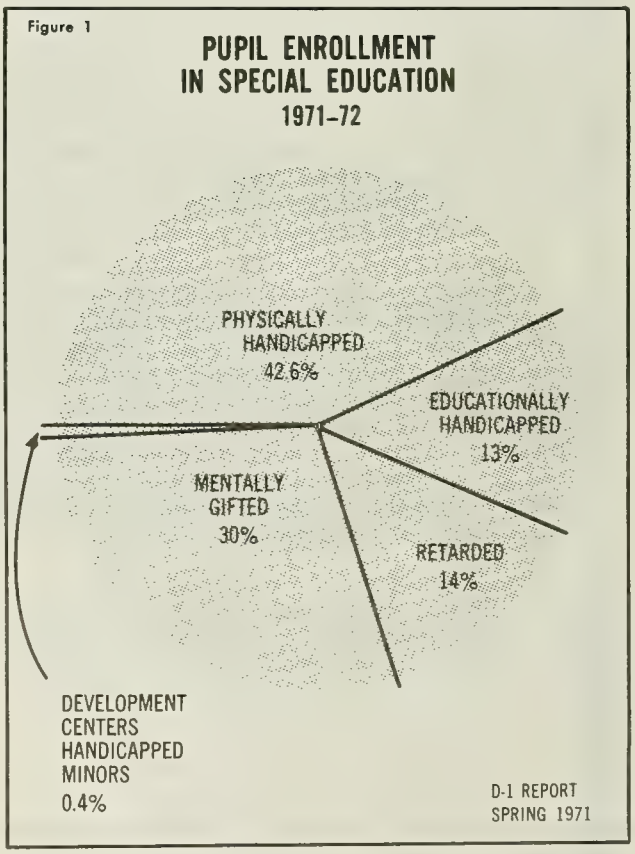
Early Childhood Education. As much as 50 percent of a child's intellectual potential is developed before he reaches school age, and 80 percent is developed by the time the child is eight years old. The superintendent and the state board are convinced that not enough resources have been used to examine this critical area, and they are asking that a master plan for early childhood education be developed for legislative consideration.

Bilingual-Bicultural Education. The State Department of Education has established that of those students enrolled in California's schools, 18 percent do not speak English and/or have a foreign cultural background. The department has also found that these children, especially those from Spanish-speaking backgrounds, have not attained their appropriate achievement level in school and that their dropout rate is much higher than that of their Anglo counterparts. California cannot afford to remain ignorant of the many reasons why so many of these children are dropping out of school. After identifying the problem the state will develop a well-organized plan for meeting the educational needs of these children. Therefore, the Bilingual-Bicultural Task Force will continue its important work in developing a master plan for bilingual-bicultural education in California.

Urban Education. The urban community and its necessary institutions will endure only when all its agencies and groups work together on the problems of the large metropolitan areas. Too often, educators have failed to recognize the direct relationship between the urban schools' problems and the problems of the cities: poverty, crime, ill health, discrimination, welfare, squalor, and boredom. In any concerted effort to upgrade the quality of the environment—including living conditions, educational opportunities, and recreational facilities—it is first necessary to have a plan for action. A task force on urban education will be established in order that California's educational leadership may carry out its responsibility in this necessary effort.

Master Plan for Special Education. Special education programs in California are governed by a myriad of laws, regulations and policies. Systematic planning. program development, and evaluation is necessary. Programs for serving exceptional children have proliferated and are sometimes overlapping; yet, a great number of children remain unserved. In 1972–73, the department will develop a master plan which will provide educational opportunities suitable to the needs of exceptional children.

Figure 1



DEPARTMENT OF EDUCATION—Continued

Highlights of Program or Workload Changes—Continued

I. INSTRUCTION—Continued

Task Forces and Special Projects

	1971–72 Man-years	1971–72 Expenditures	1972–73 Man-years	1972–73 Expenditures
Reading task force	29.5	$704,289	20.2	$586,126
Mathematics task force	6.7	177,903	–	–
Bilingual-bicultural task force	11	441,550	14	588,448
Drug education task force	6.6	183,634	9.2	386,040
Career education task force	10.5	215,800	10.5	261,200
Urban education task force	–	–	11.5	231,400
Special education master plan project	–	–	–	60,000
Curriculum framework task force	10.3	311,562	–	–
Totals	74.6	$2,034,738	65.4	$2,113,214

Conservation Education. The instructional program administration element of the department's instruction program will be responsible for the ongoing conservation education activities. These activities involve the preparation of important materials teachers can use in teaching children the importance of conserving natural resources.

In 1972–73 the $45,000 cost of this element is to be financed from the General Fund due to the limited resources available in the Environmental Protection Program Fund.

II. INSTRUCTIONAL SUPPORT

The total educational requirements of children cannot be provided solely within the teacher-child relationship. The degree to which a child learns and the ability of the teacher to facilitate such learning are greatly influenced by the quality of the educational environment. Providing an effective educational environment which takes into account the total needs of the child is the function of the Instructional Support Program. This program will utilize these three elements to accomplish its task: (1) task forces or special projects; (2) direct instructional services; and (3) pupil services.

Of the educational priorities in the Department of Education's 1972–73 program, the Instructional Support Program will be responsible for studying and making recommendations regarding three of the priorities: (1) teacher evaluation; (2) improvement of guidance and counseling; and (3) programs to prevent conflicts on junior high and high school campuses.

Teacher Evaluation. The California Legislature has charged local educational agencies with the responsibility of adopting policies which would establish a uniform system for evaluating and assessing the performance of certificated personnel. The State Board of Education is required pursuant to Chapter 1220, Statutes of 1971 to develop guidelines which school districts may use in the development of these teacher evaluation procedures. The Commission on Teacher Preparation and Licensing is responsible for developing performance-based teacher competence criteria. Therefore, a teacher evaluation project will be initiated in 1972–73 as a joint project of the Department of Education and the Commission on Teacher Preparation and Licensing, subject to the approval of the state board. This project will be financed by federal funds from the Education Professions Development Act.

Improvement of Guidance and Counseling. The rising tide of social and personal pressures being placed on youth demands that better guidance and counseling services be developed. This element of the instructional support program will be responsible for developing plans and procedures for conducting a statewide survey of guidance needs.

Programs to Prevent Conflicts on Junior High and High School Campuses. The number of incidents of violent conflict among students on California's high school campuses has been increasing. These conflicts have resulted in damage to school property, injuries to students and others, and interruptions of educational programs. Yet, no comparative examination has been made of the characteristics of schools in which conflicts have occurred with those of similar schools where conflicts have not occurred. It will be the responsibility of this program element to identify and evaluate factors which cause or prevent conflict. The element will also be responsible for developing an instrument school districts can use in identifying parts of their programs which may be altered to decrease tension on campuses.

DEPARTMENT OF EDUCATION—Continued

Highlights of Program or Workload Changes—Continued

III. SCHOOL ADMINISTRATION SUPPORT

There is a continuing necessity for local school administrators to keep abreast of current requirements, desirable business practices, and planned change. In this respect, the Department of Education must assume a leadership role in providing direct assistance to school districts to ensure the adoption and use of the best possible management practices. That is the responsibility of the school administration support program, and it has established these three elements to carry out the many tasks involved: (1) task forces or special projects; (2) administrative services to local educational agencies; and (3) administrative research.

Of the department priorities for 1972–73, the school administration support program will have responsibility for the school district management review and assistance priority item. The work plan for the task force assigned this priority will consist of activities designed to locate management deficiencies in school districts and to provide the guidance necessary to reduce such deficiencies.

In recent years it has become apparent that a considerable number of school district administrators are not knowledgeable regarding the most effective and efficient business management practices and techniques. As of June 30, 1969, for example, 33 California school districts had deficit balances of approximately $1,600,000 and recently five districts obtained, through legislative action, special loans to meet their financial commitments. Thus, the need for placing this problem on the department's priority list for 1972–73 is well founded.

IV. SCHOOL FINANCE AND STATE AID TO SCHOOL DISTRICTS

The school finance and state aid program has been established in the 1972–73 department budget to ensure that proper apportionments of state moneys are made to the schools. Two elements have been established to carry out the program's responsibilities: (1) administration of state aid system; and (2) apportionment of state aid.

The first program element has the responsibility for making certain that proper documentation is made prior to the distribution of state aid. The second program element provides the machinery through which moneys are actually apportioned to local and county educational agencies in accordance with the laws passed by the Legislature.

In addition to the on-going mandated activities of apportioning state aid, the school finance and state aid to school districts program will have responsibility for one of the identified department priorities: school finance and efficiency. Present methods of budgeting funds and accounting for their expenditure fail to discriminate between programs that are cost effective and those that are not. The effective use of limited resources dictate that some system of increased accountability needs to be devised to determine whether funds are being expended most effectively. In line with this need, the program will be responsible for developing an accounting manual and reporting documents that will implement a statewide accounting system based on a program structure.

V. LIBRARY SERVICES

To become an educated citizen, every Californian should have adequate library services. Therefore, the library services program, which is the responsibility of the California State Library, has been established to provide the following to the citizens of this state: (1) supplying research materials and resources to the people of the state through their local libraries; (2) providing information services to state government, including the Legislature; (3) making advisory and research services available to the libraries and library systems of the state; (4) demonstrating new and improved library services; and (5) providing the citizens of California with a wide range of public library services which cannot be provided by individual public libraries.

VI. DEPARTMENTAL MANAGEMENT AND SPECIAL SERVICES

It is the responsibility of the departmental management and special services program to provide effective leadership, policy direction, and certain necessary supporting services for the Department of Education.

In addition to providing the other five programs with certain necessary services, the departmental management and special services program will also be responsible for three of the 1972–73 priorities: (1) department and board reorganization; (2) analysis and applicability of testing procedures; and (3) dissemination of task force information.

Department and Board Reorganization. The Superintendent of Public Instruction and the state board have agreed that the system of accountability should extend from the superintendent's office to each classroom and that the impact of the system should be such that it produces efficient management and instructional practices. Therefore, they are determined to establish sound organization within the Department of Education and the State Board of Education so that both organizations are prepared to provide the leadership and service expected of them in this era of change. It will be the responsibility of this program to effect the necessary changes by June 30, 1973. Part of these changes will include the centralization of fiscal and management analysis activities and the management of grants and funds, the reorganization and strengthening of the fiscal office, the establishment of an internal audit unit and the modi-

DEPARTMENT OF EDUCATION—Continued

Highlights of Program or Workload Changes—Continued

VI. DEPARTMENTAL MANAGEMENT AND SPECIAL SERVICES—Continued

fication of the department's classification plan to provide the department with greater flexibility in using its professional personnel.

In line with department and board reorganization, the superintendent will establish a deputy director for congressional liaison to represent the Department of Education in Washington, D. C., in 1972–73. The new deputy will have the major responsibility for maintaining liaison with the U.S. Department of Health, Education, and Welfare and with California's congressional delegation. The federal government now provides approximately 6 percent of the educational dollar in California.

Analysis and Applicability of Testing Procedures The basic responsibility of the office of program evaluation will be to provide substantiating data to demonstrate the accountability of the Department of Education to the public for the resources entrusted to the department. However, this unit will also have responsibility for analyzing the state testing program and for making recommendations to improve the program. This latter task is one of the department's priorities for 1972–73.

Dissemination of Task Force Information. The Bureau of Publications will disseminate information developed by task forces on successful techniques and procedures employed in the education field.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	2,195.5	2,232.7	2,286.3	$22,875,151	$23,766,849	$24,882,464
Staff benefits	–	–	–	2,300,595	2,645,402	2,754,643
Totals, Personal Services	2,195.5	2,232.7	2,286.3	$25,175,746	$26,412,251	$27,637,107
OPERATING EXPENSES AND EQUIPMENT				16,378,009	19,727,388	21,328,161
MINOR CAPITAL OUTLAY				4,565	6,350	52,860
Totals, Expenditures				$41,558,320	$46,145,989	$49,018,128
Reimbursements				*–4,804,077*	*–4,318,262*	*–4,768,649*
TOTALS, EXPENDITURES, STATE OPERATIONS				$36,754,243	$41,827,727	$44,249,479
General Fund				*15,092,525*	*16,232,290*	*16,505,500*
Credential fees (General Fund)				*2,808,546*	*225,000*	–
School Building Aid Fund				*179,372*	*221,100*	*277,900*
Surplus Educational Property Revolving Fund				*4,354,915*	*3,992,000*	*6,235,000*
Federal funds				*14,272,976*	*21,117,337*	*21,231,079*
Environmental Protection Program Fund				*45,909*	*40,000*	–

APPROPRIATIONS

State operations, Item 260 *(General Fund)*	$24,000
State operations, Item 261 *(General Fund)*	5,458,298
State operations, Item 262 *(State School Building Aid Fund)*	277,900
State operations, Item 263 *(General Fund)*	173,500
State operations, Item 264 *(General Fund)*	8,784,665
State operations, Item 265 *(Surplus Education Property Revolving Fund)*	6,235,000
State operations, Item 266 *(General Fund)*	1,915,687
Other:	
Continuing appropriation, driver training administration *(General Fund)*	149,350
State operations *(federal funds)*	21,231,079

REVENUES

	1970–71	1971–72	1972–73
Credential fees per Education Code, Section 13183	$1,640,909	$144,700	–
Credential fees per Chapter 1674, Statutes of 1967	1,045,890	80,300	–
Miscellaneous	148,601	–	–
Totals, Revenue	$2,835,400	$225,000	–

DEPARTMENT OF EDUCATION—CAPITAL OUTLAY

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major Projects:			
School for the Deaf—Riverside	–	$85,000	–
Minor Projects:			
School for the Deaf—Riverside	$41,847	–	–
Diagnostic School for Neurologically Handicapped Children—Northern California	21,643	–	–
School for the Deaf—Berkeley *	–	43,000	–
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$63,490	$128,000	–
General Fund	*63,490*	*43,000*	–
State Construction Program Fund	–	*85,000*	–

GENERAL ANALYSIS

The Department of Education administers five special schools for handicapped children, including one for the education of the blind, two for the education of the deaf, and two for the diagnosis and educational evaluation of the neurologically handicapped child. In the current year funds are available for working drawings for the first phase of the construction of a multihandicapped deaf unit for 100 children at the School for the Deaf, Riverside. When all phases of construction are completed this unit will be equipped to house 210 multihandicapped deaf children.

In the current year there is also $43,000 available to study the feasibility of relocating the Schools for the Deaf and Blind located at Berkeley.

COMMISSION FOR TEACHER PREPARATION AND LICENSING

The Commission for Teacher Preparation and Licensing was established by Chapter 557, Statutes of 1970, to insure excellence in education by encouraging high standards of teacher quality and diversity through broad minimum standards and guidelines for teacher preparation and licensing.

The teacher plays an important role in the educational development of children. The teacher's education, training, and moral character have a significant impact upon the progress of the child in the classroom.

The goal of the commission is to maximize the contribution of the school experience to the child's life through the development and maintenance of high standards of quality for teachers in California. The commission must perform the following activities which are directed toward its goal:

(a) Develop standards and procedures for the certification of educational personnel,

(b) Promulgate appropriate rules and regulations,

(c) Issue credentials upon certification to the State Board of Education.

(d) Provide leadership and coordinate resources for the improvement of teacher education.

(e) Establish advisory committees consisting of representatives from various elements of the teaching profession related to each subject specialization which will help formulate performance standards for general teaching and other educational specialties,

(f) Develop and recommend to the Legislature alternative ways in which to demonstrate qualifications for licensing which are adapted to individual differences in candidates, preparing institutions, and performance requirements, while at the same time protecting against incompetence,

(g) Develop objective, independently verifiable standards of measurement and evaluation of teaching competence as it relates to teacher licensing,

(h) Develop new or employ existing objective examinations as a measure of subject matter knowledge for the purpose of certifying educational personnel.

(i) Develop objective standards for the identification of specialist teachers,

(j) Monitor and evaluate the results of its action as it relates to the performance of teachers licensed under this article, and

(k) Develop and recommend to the Legislature for its consideration, any necessary or desirable legislation to require the continuing education of certified personnel and the issuance of life credentials.

* Minor capital outlay is reflected in the state operations budget beginning in 1971–72. However, this minor capital outlay project in 1971–72 is shown in the summary—capital outlay as it is funded by a combination of a special $18,000 appropriation (Chapter 1375, Statutes of 1971) and funds carried forward from Item 308.5, Budget Act of 1970.

COMMISSION FOR TEACHER PREPARATION AND LICENSING—Continued

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Approved Programs	–	$280,647	$531,076
II. Examinations	–	124,640	456,590
III. Licensing	–	1,566,181	1,221,281
IV. Teacher Standards	–	174.132	143.859
V. Administration	–	(502,304)	(516,393)
TOTALS, PROGRAMS	–	$2,145,600	$2,352,806
Reimbursements—federal	–	–	*–247,000*
Net Totals, Programs *(Teacher Credentials Fund)*	–	$2,145,600	$2,105,806
Personnel man-years	–	131	106

Highlights of Program or Workload Changes

In August 1971 the commission activated sections of the Teacher Preparation and Licensing Law of 1970 which transferred administrative functions of the Department of Education, related to teacher preparation and licensing, to the commission. Although mandatory transition of authority would have taken place on January 1, 1973, the commission chose to effect an early transfer so as to assume control of the credentialing function, to effect an orderly and efficient transition and to conserve funds of the Teacher Credentials Fund. Through perseverance and diligence the commission has been able to reduce the cost of the credentialing effort from $2,800,000 in 1970–71 to $2,145,600 in 1971–72.

During the 1971–72 fiscal year committees were appointed for approved programs, examinations, and teacher standards; plans and work schedules were developed to implement portions of Chapter 557, Statutes of 1970, and activate the new credentials for multi-subjects, reading, pupil personnel, special education, and administration in 1972, and an examination option for each. The staff was directed to reorganize and substantially overhaul the application evaluation and credential-issuing process.

During the 1971–72 and 1972–73 fiscal years the commission, together with the Department of Education and with assistance from the school districts will enter into a project to develop criteria for the effective evaluation of teacher performance. This effort, based partially on legislative intent (AB 293), is for the purpose of requiring responsibility and accountability on the part of the schoolteachers and school districts with regard to measuring accomplishment in terms of student progress and teacher performance.

The school districts are required to evaluate the performance of teachers, teacher education institutions are required to evaluate and determine the readiness of teacher candidates, the commission is responsible for licensing new teachers, and the Department of Education is responsible for general direction and guidance of the statewide elementary and high school educational effort. Since all elements will be vitally concerned with the evaluation criteria and standards, the commission and the Department of Education will conduct the project jointly, with the commission's initial emphasis being in the area of developing performance-based teacher competence criteria. This project is to be funded primarily from Education Professions Development Act funds with approval of the State Board of Education.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	–	131	106	–	$1,206,408	$1,197,056
Staff benefits	–	–	–	–	124,700	118,400
Totals, Personal Services	–	131	106	–	$1,331,108	$1,315,456
OPERATING EXPENSES AND EQUIPMENT				–	$814,492	$1,037,350
Totals, Expenditures				–	$2,145,600	$2,352,806
Reimbursements—federal				–	–	*–247,000*
NET EXPENDITURES *(Teacher Credentials Fund)*				–	$2,145,600	$2,105,806

APPROPRIATIONS

Support, Item 279 *(Teacher Credentials Fund)*	$2,105,806
Support, Item 280 *(Federal funds)*	(247,000)

COORDINATING COUNCIL FOR HIGHER EDUCATION

The Coordinating Council for Higher Education was established under the Donahoe Higher Education Act of 1960. First convened on October 3, 1960, the council performs statutory tasks defined in the Donahoe Act and carries out provisions of the Master Plan for Higher Education as approved December 18, 1959, by the Regents of the University of California and the State Board of Education, then acting for both the public junior colleges and the state colleges. The council is advisory to the Governor, the Legislature, appropriate state officials, and the governing boards of public higher education in California.

The Council's functions are as follows:

1. Review the annual support budgets and capital outlay requests of the university and the state colleges and present comments on the general level of support sought.

2. Delineate the different functions of public higher education and advise regarding programs appropriate to each segment.

3. Develop plans for the orderly growth of public higher education and provide recommendations on the need for and location of new facilities and programs.

The council has also been designated as the state commission to administer the following federal programs: Title I of the Higher Education Facilities Act of 1963 (Construction Grant Program), Title VI-A of the Higher Education Act of 1965 (Equipment Grant Program), Title I of the Higher Education Act of 1965 (Community Services and Continuing Education Program), and Higher Education Facilities Comprehensive Planning Program.

The council is comprised of one representative each from the University of California, the State Colleges and the California Community Colleges, one member appointed by the Governor to represent the private colleges and universities and six members appointed by the Governor and one ex officio, nonvoting member representing the State Board of Education.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. State Coordination	15.3	18	18.5	$330,350	$423,983	$458,411
II. Higher Education Facilities and Equipment	7	7.7	7.7	123,053	125,000	139,445
III. Community Services and Continuing Education	3.9	3	3	54,646	47,725	51,163
IV. Higher Education Facilities Comprehensive Planning	3.7	5	4	248,387	339,903	307,243
V. Training in Community Development	1.8	1.7	–	22,280	30,889	17,601 [a]
NET TOTALS, PROGRAMS	31.7	35.4	33.2	$778,716	$967,500	$973,863
General Fund				*357,330*	*453,213*	*475,466*
Federal funds				*421,386*	*514,287*	*498,397*
Disbursement of Federal Funds Not Reported Elsewhere:						
II. Higher Education Facilities and Equipment				$4,163,610	$5,841,609	$5,700,000
IV. Community Services and Continuing Education				425,381	443,098	410,892
V. Training in Community Development				136,849	131,708	130,000
Totals				$4,725,840	$6,416,415	$6,240,892
TOTALS, COORDINATING COUNCIL FOR HIGHER EDUCATION				$5,504,556	$7,383,915	$7,214,755
General Fund				*357,330*	*453,213*	*475,466*
Federal funds				*5,147,226*	*6,930,702*	*6,739,289*

Highlights of Program or Workload Changes

The Select Committee on the Master Plan for Higher Education (a citizens committee) was appointed by the Coordinating Council in June, 1971 to review the 1960 Master Plan and to report the results of such review to the Coordinating Council. This will be the first comprehensive review of the Master Plan since it was presented in 1960.

Assembly Concurrent Resolution 166 requests the Coordinating Council to submit its report on the Master Plan to the Legislature in late 1972. The Select Committee will be active during 1972 in Committee Session and hearings and the preparation of studies and reports, among which will be a final report carrying out the Council's charge and the Legislature's request.

Chapter 1719, Statutes of 1971, transfers, effective July 1, 1972, authority and responsibility for Title VIII of the Housing Act of 1964 (training in community development) from the Coordinating Council to the Governor's office. Title VIII funds are available for the purpose of assisting states and local jurisdictions to organize training programs for technical and professional personnel in order to strengthen the capabilities of state and local governments.

[a] The training in community development program totals include the federal Title VIII funds for 1972–73 although the program will be transferred to the Governor's office through provisions of Chapter 1719, Statutes of 1971. The timing of the passage of the measure and the printing of the budget did not allow for the transfer in budget totals

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	31.7	35.4	33.2	$412,329	$484,190	$461,852
Staff benefits	–	–	–	41,042	57,200	51,203
Totals, Personal Services	31.7	35.4	33.2	$453,371	$541,390	$513,055
OPERATING EXPENSES AND EQUIPMENT				$325,345	$426,110	$460,808
Total Expenditures, State Operations				$778,716	$967,500	$973,863
General Fund				*357,330*	*453,213*	*475,466*
Federal funds				*421,386*	*514,287*	*498,397*

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$4	–	–

APPROPRIATIONS

State operations, Item 281 *(General Fund)*	$475,466
State operations, grants *(federal funds)*	498,397
State operations *(federal funds not reported elsewhere)*	6,240,892

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION

Headquarters Office at Boulder, Colorado

Program Objectives

The Western Interstate Commission for Higher Education (WICHE) was created in 1951 by five western states through the Western Regional Education Compact. The membership now consists of 13 western states, including California, which ratified the compact in 1953. Its objective is to encourage the participating states to work cooperatively in improving educational programs and facilities. The commission is a public, nonprofit agency which consists of 39 members, three from each state, appointed for four-year terms by their Governor. The commission is served by a staff which is located at the main office in Boulder, Colorado, and at five regional offices.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Western Interstate Commission for Higher Education Program *(General Fund)*	$15,000	$15,000	$15,000

I. WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION PROGRAM

Need

In order to provide acceptable higher educational facilities in the western region in the most efficient manner, it is necessary for the western states to set up a cooperative system designed to carry out this purpose. Many of these states individually do not have sufficient numbers of students to warrant the establishment and maintenance within their borders of adequate facilities in the essential fields of technical, professional and graduate training. Nor do all the states have the financial ability to furnish within their borders institutions capable of providing acceptable standards of training in these essential fields.

Objectives

1. Improve the quality of education.
2. Expand educational opportunities, including those in continuing education.
3. Coordinate and expand interstate and interinstitutional cooperative programs.
4. Help institutions of higher education improve both academic administration and institutional management.
5. Assist the education community in appraising and responding to the changing needs of the West.
6. Raise the public level of understanding of the role of higher education.

Authority

Education Code Sections 31001–31008.

General Description

WICHE serves as a factfinding agency and a clearinghouse of information about higher education. It also makes basic studies of educational needs and resources. One particularly useful program is that of the National Center for Higher Education Management Systems at WICHE. Through this effort, numerous products for use in management decision-making—such as resource requirement prediction models, student flow models, information exchange procedures and faculty activity analyses—are being developed. Through these efforts, common data bases will be established to permit more uniform data comparisons.

California institutions of higher education are participating in several other WICHE programs, of which one of the most significant is the student exchange program for medicine, dentistry, veterinary medicine and dental hygiene. Under the program, California institutions receive funds from WICHE and other states to educate students from the participating states which do not have such programs.

WICHE offers a variety of services and acts as a catalyst in assisting member states. This organization has been successful in attracting grants from the U.S. Office of Education and from several private foundations.

Input	1970–71	1971–72	1972–73
Expenditures	$15,000	$15,000	$15,000

SUMMARY BY OBJECT

STATE OPERATIONS

	1970–71	1971–72	1972–73
Western Interstate Commission for Higher Education	$15,000	$15,000	$15,000

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

	1970–71	1971–72	1972–73
Budget Act appropriation (Expenditures)	$15,000	$15,000	$15,000

APPROPRIATIONS

State operations, Item 282 *(General Fund)*	$15,000

AUGMENTATION FOR HIGHER EDUCATION—CAPITAL OUTLAY

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Augmentation of Capital Outlay Fund for Public Higher Education	$68,200,000	$11,774,000	–
Transfer to Capital Outlay Fund for Public Higher Education	–68,200,000	–11,774,000	–
TOTALS, EXPENDITURES, CAPITAL OUTLAY	–	–	–
General Fund	*$68,200,000*	*$11,774,000*	–
Capital Outlay Fund for Public Higher Education	*–68,200,000*	*–11,774,000*	–

For the past years, 1968–69 and 1969–70, financing of the capital outlay programs for the University of California and the California State Colleges were dependent upon two sources, the General Fund and the Capital Outlay Fund for Public Higher Education. In order to simplify accounting and budgeting procedures the capital outlay programs for the two segments were appropriated from the Capital Outlay Fund for Public Higher Education. Lump sum appropriations from the General Fund made in 1968–69 and 1969–70 made funds available for transfer to the Capital Outlay Fund for Public Higher Education to provide the balance of funds needed to finance the capital outlay programs in those years.

Indicated above are the actual and estimated cash requirements needed from the General Fund.

UNIVERSITY OF CALIFORNIA

The University of California is the State University and the land-grant institution of the State of California. It was established by the Organic Act of 1868, and was written into the State Constitution of 1879 as a public trust, to be administered under the authority of an independent governing board—The Regents of the University of California. The Board of Regents includes 24 members; 8 ex officio and 16 appointed by the Governor for staggered 16- year terms.

The administrative structure of the University is headed by a president who is responsible for overall policy development, planning, and resource allocations. Chancellors have primary responsibility for the management of campus resource allocations and the development of proposed long-range capital, fiscal and academic plans as well as campus administrative activities.

The Regents have delegated authority to the Academic Senate to determine conditions for admission (subject to constraints of the Master Plan for Higher Education), degree requirements, and approval of courses and curricula. Special faculty committees serve in an advisory capacity to The Regents, the president and chancellors in a variety of matters.

There are currently nine campuses, eight of which are designated as general campuses offering undergraduate and graduate instruction and professional training, in a wide range of disciplines. Each of the nine campuses offers certain programs unique within the University. To counter the impersonality which is frequently a disadvantage of large campus enrollments, the developing San Diego and Santa Cruz campuses have been planned on the "cluster college" principle. At the Irvine campus, the academic program is being developed on broad interdisciplinary lines. In the health sciences, the University is simultaneously developing three new medical schools, an effort unique in the history of health science education. The Extended University will come into focus in 1972–73 with initiation of experimental programs on the several campuses to provide degree programs for part-time students.

A master plan for the development of higher education in California was passed by the Legislature in 1960 and is referred to as the "Donahoe Higher Education Act." This act defines responsibilities of the three segments of public higher education, the University of California, the California State Colleges, and the Community Colleges. The master plan recommends that freshman admissions to the University be limited to the top 12½ percent of California high school graduates. The Donahoe Act states that the University of California will be the primary state-supported academic agency for research and that the University has exclusive jurisdiction in public higher education over instruction in the professions of law, medicine, dentistry, and veterinary medicine. Sole authority is also vested in the University to award doctoral degrees in all fields, except that joint doctoral degrees with the state colleges may be awarded.

The University is charged with higher education programs in four major areas:

1. Instruction of able young people, by transmitting to them knowledge and skills and by helping them to experience with their teachers the processes of developing and testing new hypotheses and fresh interpretations of knowledge. Instruction is basic to all of the University's activities. The University especially emphasizes advanced undergraduate, graduate, and professional instruction, in accordance with Master Plan agreements. It offers lower division, upper division, graduate, and postdoctoral programs on each of its general campuses.

2. Research directed toward advancing the understanding of the natural world and the interpretation of human history and of the great creations of human insight and imagination. The faculty of the University of California, in addition to teaching, is engaged in creative research. The state and the University provides faculty time and the essential libraries, laboratories, and other resources necessary to further this research. Research is intimately connected with teaching in the University—especially at the advanced graduate level.

The University of California has long been a major center of advanced research. In 1960, the Donahoe Act designated it as California's primary state-supported academic agency for research. Until recently, the expanding population of California required the development of new knowledge to help maintain industrial growth and employment for the state's residents. Now, as California reaches maturity, much of the research emphasis is shifting to cope with problems which have resulted from California's rapid growth.

3. Training for professional careers—training grounded in the understanding of relevant sciences and literature, and enlightened by experience in the methods by which the boundaries of knowledge are pushed back. Education for the professions—those public service occupations that require substantial intellectual or artistic training—is a traditional task of the University. It is a task that assumes added significance as each of us depends more on the expert knowledge and personal integrity of professionals for a variety of specialized services.

The Master Plan in 1960 recognized the University's sole responsibility among California public institutions for advanced education in a number of professions, including architecture, dentistry, law, medicine, and veterinary medicine, and its shared responsibility for others including the teaching profession. The Master Plan recommended that the University periodically study the state's needs and resources in professional fields and plan the steps necessary to help avoid critical shortages of professional personnel.

4. Today's university must be responsive to problems of the community, the state, the nation and indeed the world. The public service function, contributes to the fulfillment of the university's obligation to disseminate knowledge and brings to faculty and students the stimulation of applying their knowledge and special skills to the problems of modern life.

California, the most populous state, contains vast urban areas wherein more and more people are find-

UNIVERSITY OF CALIFORNIA—Continued

ing it necessary to return to the classroom to keep abreast of rapid technological and sociological change. For example, as the nation's leading agricultural producer, the state needs to maintain an ability to respond quickly and effectively to agricultural problems.

Agricultural Extension aims to apply the University's capabilities to help solve specific problems in agricultural, nutrition and related problems in California. University Extension exists to offer opportunities for life-long learning to the citizens of California through programs to encourage professional upgrading, cultural enrichment, citizen responsibility and a knowledge of urban affairs. Campus public service programs provide a wide variety of cultural and educational programs which are designed to enrich the lives of students, faculty, staff and members of the surrounding communities.

In order to maximize its productivity within limited resources, the University is engaged in a comprehensive new initiative in University academic planning and policymaking. Faculty instructional workload, program productivity, and program resource needs will all be among the critical planning factors examined. By the end of the 1971–72 fiscal year, the transition should be well along to academic program planning and review throughout the University. When implemented, such information will provide a sound basis for establishing new budgetary standards.

Concurrently, the University is moving toward an appropriate adaptation of its planning procedures and organization which will also result in a much greater flexibility and responsiveness to changing conditions. The implementation of these new planning initiatives will indicate that the University acknowledges the burden of showing more fully, more precisely, and more reliably the reasons for requested resources and the efficiency of their utilization.

The University is also considering other policies which will strengthen its ability to use scarce instructional resources efficiently. For example, a new policy for initiating graduate programs is ready for implementation. Also, an explicit policy regarding very small classes has just been adopted. This policy will assure that very small classes will be available where a specific educational necessity has been positively demonstrated, but not otherwise.

SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
BUDGETED PROGRAMS	70–71	71–72	72–73	1970–71	1971–72	1972–73
I. Instruction	13,734	13,635	13,822	$203,299,000	$201,864,000	$211,072,000
II. Organized Research	2,939	2,564	2,577	45,707,000	42,003,000	42,898,000
III. Public Service	1,960	2,170	2,215	32,012,000	35,405,000	36,335,000
IV. Academic Support	11,394	10,639	10,648	133,022,000	153,525,000	162,996,000
V. Student Services	3,708	3,832	4,027	72,499,000	84,310,000	94,178,000
VI. Institutional Support	8,449	8,733	8,707	86,852,618	95,094,503	96,813,261
TOTALS, BUDGETED PROGRAMS	42,184	41,573	41,996	$573,391,618	$612,201,503	$644,292,261
EXTRAMURAL PROGRAMS						
VII. Sponsored and Other Restricted Activities				$215,338,633	$221,097,376	$234,439,475
VIII. Major Atomic Energy Commission Supported Laboratories				271,760,419	271,761,000	271,761,000
TOTALS, BUDGETED AND EXTRAMURAL PROGRAMS				$1,060,490,670	$1,105,059,879	$1,150,492,736
Sources of Funds—Budgeted Programs:						
University of California—General Purpose Resources:						
State funds				*337,079,264*	*337,091,074*	*355,800,000*
University funds				*31,085,892*	*37,891,704*	*29,634,530*
Restricted funds:						
Real Estate Education, Research and Recovery Fund				*126,382*	*133,200*	*172,000*
California Water Fund				*99,872*	*100,000*	*100,000*
Motor Vehicle Fund				–	*750,000*	–
University funds				*205,000,208*	*236,235,525*	*258,585,731*
Extramural				*487,099,052*	*492,858,376*	*506,200,475*

Highlights of Program or Workload Changes

Budgeted expenditures for the nine campuses and University Hall will increase from $612.2 million in 1971–72 to $644.3 million in 1972–73. Of this amount, $355.8 million represents State General Funds, an increase of $18.7 million over the current fiscal year. This increase will be used to cover price increases ($3.7 million), merit increases and promotions ($6.7 million), plus funding adjustments ($8.3 million), which are necessary to maintain the expenditure program authorized for the current fiscal year. Funding adjustments represent those amounts used to finance the 1971–72 F.Y. budget that have to be provided by the State General Fund for 1972–73.

Personnel positions will increase by 423 including 159 faculty. Faculty increases are composed of 29 for the general campuses and 130 for health sciences. Other changes are: summer session, 27 positions; organized research, 13 positions; extension and public

UNIVERSITY OF CALIFORNIA—Continued

Highlights of Program or Workload Changes—Continued

services, 45 positions; organized activities, 9 positions; student services, 28 positions; auxiliary services, 167 positions; and administration and services, minus 25 positions.

Instruction Programs

General Campuses: The eight general campuses expect an increase of 4,254 full-time students over the actual enrollment of the current fiscal year. Twenty-nine faculty positions are added in this budget to those faculty budgeted for 1971–72 in expectation of increased enrollments which did not materialize. This budget maintains the current universitywide student-faculty ratio of 17.4 students per faculty position.

The 1972–73 budget maintains faculty workload at the level authorized for 1971–72. Regular faculty members, on a systemwide average, will be expected to spend 6.4 contact hours each week with students in lecture and laboratory classrooms. This is a further step toward meeting the standard of nine weekly classroom contact hours for university faculty.

Continued rapid enrollment increases on the newest campuses will require some shifting of existing instructional resources from campuses whose enrollments are expected to decline below the 1971–72 budgeted levels. This shifting of resources will also adjust for the shortfall in fall 1971 enrollment which was experienced on several campuses. Instructional support, teaching assistants and funds for the instructional use of computers will continue on a Universitywide basis at existing (1971–72) levels.

Health Sciences: Enrollment is expected to increase by 749 headcount students (9.7 percent) in 1972–73 over the 8,436 headcount enrollment level estimated in the 1971–72 budget. Based on actual fall 1971 enrollment experience, enrollment for 1971–72 has been revised slightly upward. No increase in state funds is planned for health science instructional resources because the University anticipates that increased requirements will be met from federal funds which are expected to become available under the new Federal Comprehensive Health Manpower Training Act of 1971. If sufficient federal funds do not materialize, the University intends to make adjustments within the $355.8 million State General Fund appropriation.

Other Programs

No change in state funding is proposed for any other University programs. These include Organized Research, Public Service, Academic Support, Student Services and Instructional Support.

Neuropsychiatric Institutes

In addition to the above, the Neuropsychiatric Institute at UCLA and the Langley Porter Institute at San Francisco are included in the budget of the University of California in the amount of $14,761,825.

The budget for the two institutes totals $14,761,825 which includes $652,260 for the residency program. The total of $14,761,825 has been deleted from the budget of the State Department of Mental Hygiene. The operations of these institutes has accrued revenue to the General Fund which amounted to $2,456,141 in 1971–72. This revenue will in the future be accounted as University income and for this reason has been deducted from the State General Fund appropriation for the support of these institutes which provides a total State General Fund appropriation of $12,305,684 for the 1972–73 F.Y.

Chart I describes program output in terms of degrees for the years 1966–67 through 1970–71.

CHART I

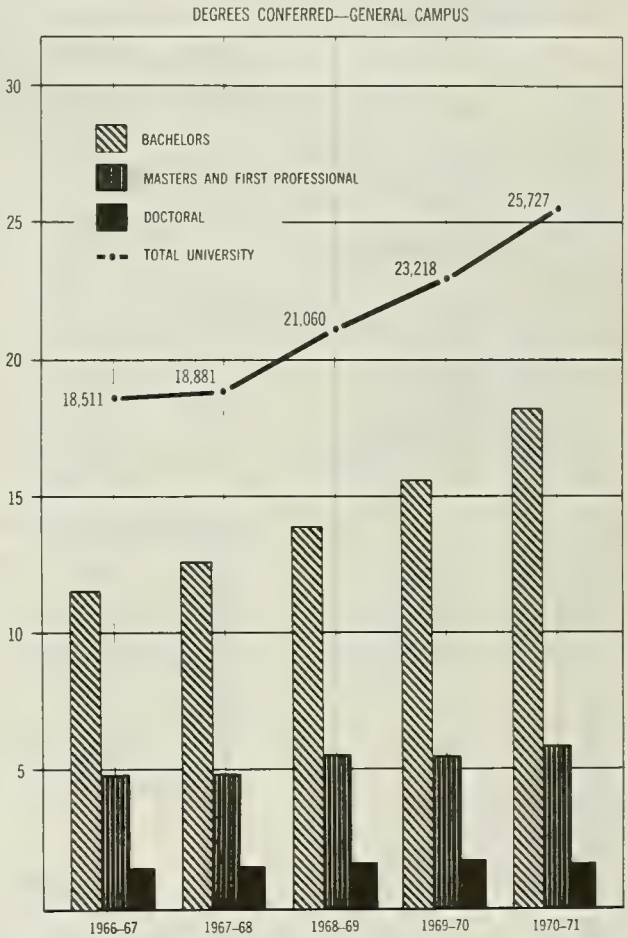


Table I compares general purpose expenditures and restricted purpose expenditures. Table II compares expenditures not included in the overall budget total. Chart II describes the FTE enrollment growth of the University since 1966–67 and portrays the shortfall which occurred in the current fiscal year. Table III compares FTE enrollment by level for the years 1970–71, 1971–72 and 1972–73. Table IV describes fall headcount enrollments by school and college for the years 1967 through 1970. A considerable amount of additional input, output, faculty workload and student financial aids data is contained in the *Budget Supplement for the University of California.*

UNIVERSITY OF CALIFORNIA—Continued

Highlights of Program or Workload Changes—Continued

TABLE I

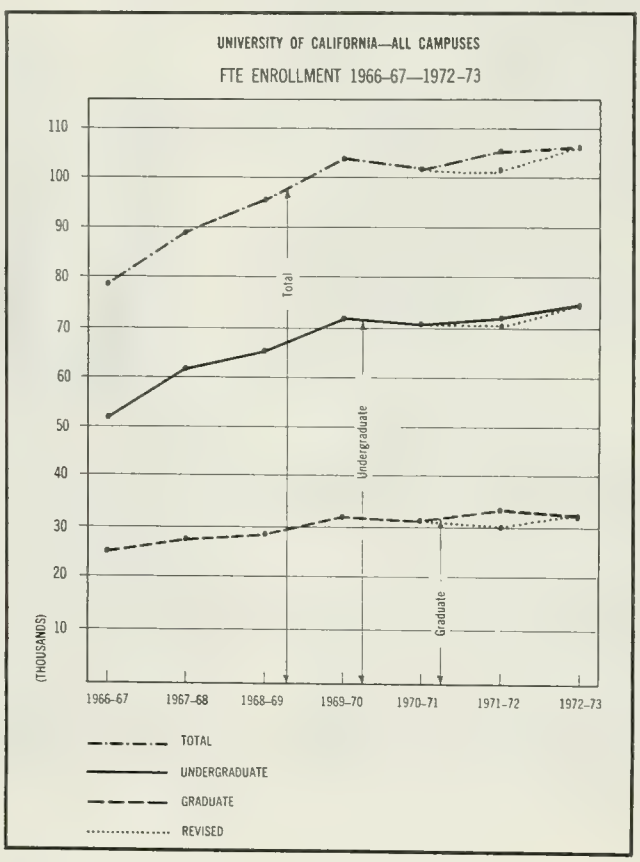
	General Purpose Expenditures			Restricted Purpose Expenditures		
	Actual 1970–71	Budgeted 1971–72	Proposed 1972–73	Actual 1970–71	Budgeted 1971–72	Proposed 1972–73
I. Instruction	$192,934,000	$187,356,000	$193,262,000	$10,365,000	$14,508,000	$17,810,000
II. Organized Research	37,954,000	36,190,000	36,999,000	7,753,000	5,813,000	5,899,000
III. Public Service	9,212,000	8,554,000	8,768,000	22,800,000	26,851,000	27,567,000
IV. Academic Support	47,120,000	59,213,000	60,090,000	85,902,000	94,312,000	102,906,000
V. Student Services	2,793,000	2,673,000	2,888,000	69,706,000	81,637,000	91,290,000
VI. Institutional Support	78,152,156	80,996,778	83,427,530	8,700,462	14,097,725	13,385,731
TOTALS, BUDGETED PROGRAMS	$368,165,156	$374,982,778	$385,434,530	$205,226,462	$237,218,725	$258,857,731
General Purpose Funds:						
State funds	*$337,079,264*	*$337,091,074*	*355,800,000*	–	–	–
University General Funds	*31,085,892*	*37,891,704*	*29,634,530*	–	–	–
Restricted Funds:						
State funds	–	–	–	*226,254*	*983,200*	*272,000*
University funds	–	–	–	*205,000,208*	*236,235,525*	*258,585,731*

TABLE II

EXPENDITURES NOT INCLUDED IN OVERALL BUDGET TOTAL

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Expenditure by Program:			
Instruction	$19,907,000	$20,000,000	$21,245,000
Organized research	141,600,000	147,150,000	155,143,000
Public service	17,989,000	18,250,000	19,812,000
Academic support	7,773,000	6,506,000	6,280,000
Student services	26,800,000	26,933,000	27,695,000
Institutional support	1,269,633	2,258,376	4,264,475
Totals	$215,338,633	$221,097,376	$234,439,475
Major AEC—supported laboratories	271,760,419	271,761,000	271,761,000
TOTALS	$487,099,052	$492,858,376	$506,200,475
State funds	*3,711,503*	*4,167,700*	*4,321,700*
Federal funds	*177,887,716*	*182,038,156*	*190,895,875*
Gifts and private grants	*23,018,397*	*22,081,770*	*23,613,800*
University funds	*10,721,017*	*12,809,750*	*15,608,100*
Atomic Energy Commission	*271,760,419*	*271,761,000*	*271,761,000*

CHART II



UNIVERSITY OF CALIFORNIA—Continued

Highlights of Program or Workload Changes—Continued

TABLE III

Enrollment—FTE
University of California

	1970–71 Actual	1971–72 Budgeted	1971–72 Revised	1972–73 Revised
General Campus:				
Lower division	30,270	30,780	30,232	31,684
Upper division	39,901	42,603	41,133	44,646
1st stage graduate	14,171	14,833	14,145	13,860
2nd stage graduate	9,359	10,225	8,677	8,759
Totals, General Campus	93,701	98,441	94,187	98,949
Health sciences	7,116	7,618	7,719	8,397
Totals	100,817	106,059	101,906	107,346

TABLE IV

SUMMARY OF FALL HEADCOUNT ENROLLMENT
BY SCHOOL AND COLLEGE

Undergraduates:	1967	1968	1969	1970
Business administration	809	529	493	463
Criminology	99	101	118	140
Education	129	170	164	60
Engineering	4,039	3,939	3,705	3,866
Environmental design	1,031	838	813	803
Forestry and conservation	64	76	60	92
Dentistry	368	51	50	47
Medicine	80	59	64	58
Nursing	304	358	345	362
Optometry	75	104	100	111
Pharmacy	180	3	3	2
Public health	45	37	41	29
Veterinary medicine	105	11	12	7
Agriculture	1,534	227	201	388
Agric & environmental sciences	–	1,347	1,633	2,107
Biological & agric sciences	–	518	582	741
Biological sciences	401	556	702	1,017
Chemistry	402	396	333	391
Comparative cultures	–	–	56	76
College V (Santa Cruz)	–	–	391	720
Cowell College (Santa Cruz)	651	726	676	688
Creative studies	49	64	76	93
Crown College (Santa Cruz)	518	606	613	638
Fine arts	1,933	2,195	2,356	2,082
Humanities	749	790	851	2,300
Info and computer sciences	–	12	49	109
Letters and science	48,499	49,209	52,333	48,626
Merrill College (Santa Cruz)	–	411	574	675
Muir College (San Diego)	398	754	1,293	1,895
Physical sciences	329	470	531	1,262
Revelle College (San Diego)	1,709	1,906	2,181	2,245
Social sciences	377	500	603	2,350
Stevenson College (Santa Cruz)	753	796	753	774
Third College (San Diego)	–	–	–	170
Undergraduate studies	–	–	–	856
Unclassified	191	314	467	276
Total Undergraduates	65,821	68,073	73,222	76,519

Graduates:	1967	1968	1969	1970
Professional:				
Administration	–	33	48	71
Architecture and urban planning	–	24	52	111
Business administration	947	1,349	1,482	1,398
Criminology	239	135	122	94
Education	2,431	2,442	2,677	2,470
Engineering	48	2,450	2,461	2,531
Environmental design	302	292	328	358
Forestry and conservation	38	77	71	78
Law	1,522	1,767	1,878	2,173
Librarianship	328	223	247	203
Library service	–	105	102	115
Public affairs	–	–	49	29
Social welfare	511	515	523	469
Dentistry	215	620	700	716
Medicine	2,700	3,292	3,693	4,017
Nursing	196	365	374	368
Optometry	52	63	88	95
Pharmacy	157	376	392	403
Public health	466	533	574	544
Veterinary medicine	200	416	446	447
Subtotal	10,352	15,077	16,307	16,690
Academic disciplines	19,164	15,630	16,506	15,824
Total Graduates	29,516	30,707	32,813	32,514
TOTAL UNIVERSITY	95,337	98,780	106,035	109,033

UNIVERSITY OF CALIFORNIA—Continued

As required by Assembly Concurrent Resolution No. 66 of the 1967 Legislative session, the following report is made on the Special Regents' Programs. These special projects of the regents are to be financed from the University's share of federal overhead funds.

PROGRAM REQUIREMENTS

	1970–71	1971–72	1972–73	Change
Student Aid:				
Graduate	$517,037	$600,000	$500,000	–$100,000
Undergraduate	1,473,432	1,296,000	1,324,000	28,000
Loans	(1,234,813)*	858,000	1,270,000	412,000
Grants-in-aid	4,257,764	6,367,000	6,623,000	256,000
President's work-study program	1,052,563	1,549,000	1,607,000	58,000
Student Aid Totals	$7,300,796	$10,670,000	$11,324,000	$654,000
Educational Enrichment:				
Innovative projects	$329,229	$300,000	$300,000	–
Regents' undergraduate instruction improvement grants	–	300,000	300,000	–
Ethnic studies program	908,048	595,000	600,000	$5,000
Educational opportunity program	637,205	900,000	900,000	–
Community service project offices	297,933	245,000	245,000	–
Community teaching fellowships program	146,946	–	150,000	150,000
Urban research and public service programs	324,679	–	–	–
Lawrence Hall of Science	99,973	100,000	100,000	–
Intercampus exchange program	371,076	445,540	475,000	29,460
Education abroad program	163,143	150,000	150,000	–
Arts and lectures	145,889	205,000	205,000	–
Special library collections	389,272	250,000	250,000	–
Educational Enrichment Total	$3,813,393	$3,490,540	$3,675,000	$184,460
Faculty Study:				
Creative Arts Institute	$51,643	$50,000	$70,000	$20,000
Institute for Humanities	145,310	150,000	170,000	20,000
Summer faculty fellowships	177,133	156,800	157,000	200
Emergency needs—new faculty	169,410	–	–	–
Faculty Study Totals	$543,496	$356,800	$397,000	$40,200
Teaching assistant loans	($176,670)*	$247,000	$265,000	$18,000
Management studies	69,526	75,000	75,000	–
President's provision for contingencies	–	500,000	500,000	–
President's unallocated	–	100,000	100,000	–
Allocation for urgent needs	2,821,870	850,000	–	–850,000
Totals, Expenditures	$14,549,081	$16,289,340	$16,336,000	$46,660

SPECIAL REGENTS' PROGRAMS

One-half of the federal overhead on contracts and grants asssists in financing the budget for current operations and one-half supports special programs established by action of the regents. A substantial share of the expenditure for Special Regents' Programs goes to student aid and educational enrichment. Other programs include faculty study, management studies, teaching assistant loans, and the President's Provision for Contingencies.

Expenditures for Special Regents' Programs will total $16.3 million in 1972–73. Estimated income to support these programs is based on a careful review of the projected level of federal activity in 1972–73. The following program changes have been approved by the regents for 1972–73:

Student Aid: The augmentation of $654,000 for 1972–73 will provide a total of $11.3 million for scholarships, fellowships, grants-in-aid, loans and work study employment. This will provide student aid at the level of $102 per headcount student and compares with $96 for 1971–72. The increase maintains the grants-in-aid and work study programs at $55 and $14 per student respectively. The increase also adds $28,000 to the community college scholarship program and adds $412,000 to provide additional matching funds for the Federal Loan Programs and Regents' Loan Program.

Ethnic Studies Program: An allocation of $600,000 will be provided for the Ethnic Studies Program in 1972–73, representing a $5,000 increase over 1971–72. These funds enable campuses to accelerate and expand curriculum planning efforts, provide basic support for continued development efforts in these fields, and hire staff to review library resources and needs related to Ethnic Studies.

Community Teaching Fellowship Program: Expenditures of $150,000 will be allocated for this program to enable graduate students to use their special skills to conduct community projects designed to teach high school and college level mathematics to educationally disadvantaged children in elementary schools.

Intercampus Exchange Program: An increase of $29,460 over 1971–72 will be allocated to this program to reflect salary increases, increasing costs of services, higher equipment replacement costs for the intercampus bus service and a larger number of faculty and student users. This program helps to maximize the use

*Allocations for loans not included in expenditure total.

UNIVERSITY OF CALIFORNIA—Continued

of existing facilities and other resources by promoting a wide variety of intercampus activities. Major activities supported include: faculty and graduate student research, the intercampus library and bus service, student and faculty art and cultural exchanges, intercampus student activities, and intercampus departmental conferences on teaching and research.

Faculty Study: Certain programs have been designed to encourage the faculty's creative development. A total of $157,000 will be allocated for Summer Faculty Fellowships. Also, $70,000 will be allocated for special one-year appointments to the Creative Arts Institute to foster individual expression in such fields as painting, sculpture, music and writing, and $170,000 will be allocated to the Institute for Humanities to facilitate research in the humanities by providing (1) two-month summer appointments for faculty, (2) a one-third supplement to salaries of professors on leave, (3) research assistance, and (4) funds for travel and research expense while in the field.

Teaching Assistant Loans: The Teaching Assistant Loan Fund was established in 1968–69 to provide short-term loans for teaching assistants and similar positions to ease financial hardships during their initial period of employment to receipt of their first paycheck. The fund will be increased by $18,000 in 1972–73 to $265,000.

INCOME AND FUNDS AVAILABLE (BUDGETED)

	1970–71	1971–72	1972–73
STATE APPROPRIATIONS			
General Funds:			
Educational and general	$337,079,264	$337,091,074	$355,800,000
Restricted funds	226,254	983,200	272,000
Totals, State Appropriations	$337,305,518	$338,074,274	$356,072,000
UNIVERSITY SOURCES			
General Funds—Current:			
Student Fees:			
Nonresident tuition	$8,985,460	$11,481,070	$10,286,720
Resident tuition—medical	551,599	–	–
All other	3,018,540	4,066,015	3,825,330
Sales and services—educational departments	180,422	151,114	149,652
Other sources	1,373,656	1,271,380	1,037,480
Totals, General Funds—Current	$14,109,677	$16,969,579	$15,299,182
Restricted Funds—Current:			
United States appropriations	$4,192,746	$4,014,591	$4,014,591
Student Fees:			
Educational fee	15,872,881	33,858,002	33,860,699
Less: For capital outlay program	–13,606,323	–25,913,454	–20,640,670
Less: For fee deferrals	–1,708,271	–6,673,986	–7,262,029
Registration fees	27,485,410	31,487,151	31,722,136
University extension	17,747,886	19,135,074	19,802,036
Summer session	4,188,464	4,844,967	5,195,389
Sales and service—educational departments	4,554,117	8,400,170	8,394,927
Organized Activities—Educational:			
Teaching hospital	72,005,084	82,004,347	90,425,695
Other	4,621,272	4,955,479	8,409,572
Gifts and private grants	68,926	34,000	34,000
Other sources	5,151,544	5,491,880	5,341,539
Endowments	8,440,325	8,206,524	8,552,596
TOTALS, RESTRICTED FUNDS—CURRENT	$149,014,061	$169,844,745	$187,850,481
Auxiliary Enterprises:			
Regular income	37,495,431	45,206,553	49,195,438
Student fees	594,080	660,080	660,080
Funds Used as Income:			
Contract and Grant Overhead:			
General funds—current	9,931,159	12,976,633	13,962,348
General funds—prior year	4,928,662	5,337,369	–
Restricted funds—current	2,651,154	2,834,559	2,972,559
Prior year General Fund balance	567,948	538,123	–
Other general funds	1,548,446	2,070,000	373,000
Restricted fund balances	696,401	1,400,248	1,571,173
TOTALS, FUNDS USED AS INCOME	$20,323,770	$25,156,932	$18,879,080
Special Regents' Programs	14,549,081	16,289,340	16,336,000
TOTALS, UNIVERSITY SOURCES	$236,086,100	$274,127,229	$288,220,261
TOTALS, INCOME AND FUNDS AVAILABLE	$573,391,618	$612,201,503	$644,292,261

UNIVERSITY OF CALIFORNIA—Continued

RECAPITULATION BY OBJECT

STATE OPERATIONS

Budgeted Programs

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	40,426.77	39,657.78	39,913.33	$403,142,927	$415,516,964	$426,429,076
Staff benefits	–	–	–	30,490,603	30,656,517	30,099,517
Totals, Personal Services	40,426.77	39,657.78	39,913.33	$433,633,530	$446,173,481	$456,528,593
Operating Expenses and Equipment				196,308,739	218,629,525	236,007,785
Totals, Expenditures				$629,942,269	$664,803,006	$692,536,378
Reimbursements—Other				*–115,407,812*	*–119,645,073*	*–122,389,510*
Estimated savings from non-salary sources				–	*–1,410,000*	*–1,410,000*
Net Expenditures				$514,534,457	$543,747,933	$568,736,868
SPECIAL ITEMS OF EXPENSE						
Auxiliary Enterprises	1,757.25	1,915.62	2,082.62	37,582,924	45,888,226	49,887,111
Student Aid	–	–	–	6,725,156	6,276,004	9,332,282
Special Regents' Programs	–	–	–	14,549,081	16,289,340	16,336,000
Totals, Budgeted Programs	42,184.02	41,573.40	41,995.95	$573,391,618	$612,201,503	$644,292,261
State Funds:						
General Fund				*337,079,264*	*337,091,074*	*355,800,000*
California Water Fund				*99,872*	*100,000*	*100,000*
Real Estate Education, Research and Recovery Fund				*126,382*	*133,200*	*172,000*
Motor Vehicle Fund				–	*750,000*	–
University Resources:						
Federal appropriations				*4,192,746*	*4,014,591*	*4,014,591*
University resources				*231,893,354*	*270,112,638*	*284,205,670*

Extramural Programs

SPECIAL ITEMS OF EXPENSE						
Sponsored and other restricted activities				$215,338,633	$221,097,376	$234,439,475
Special federal research projects				271,760,419	271,761,000	271,761,000
Totals, Extramural Programs				$487,099,052	$492,858,376	$506,200,475
University Resources:						
Federal Funds:						
Special research projects				*271,760,419*	*271,761,000*	*271,761,000*
Other federal projects				*177,887,716*	*182,038,156*	*190,895,875*
Other university resources				*37,450,917*	*39,059,220*	*43,543,600*

APPROPRIATIONS

Support, Item 283 *(General Fund)*	$354,749,900
Support, Psychiatric Instruction Program, Item 285 *(General Fund)*	150,000
Support, deferred maintenance, Item 284 *(General Fund)*	500,000
Support, research in the conversion of sea water, Item 286 *(General Fund)*	308,100
Support, research in dermatology, Item 287 *(General Fund)*	92,000
Support, research in mosquito control, Item 288 *(California Water Fund)*	100,000
Other:	
Allocation from Real Estate, Education, Research and Recovery Fund	172,000
University Funds:	
General purpose funds	29,634,530
Restricted purpose funds	258,585,731
TOTALS, BUDGETED PROGRAMS	$644,292,261

REVENUES

General Fund	$40	–	–

NEUROPSYCHIATRIC INSTITUTES

The Governor's Reorganization Plan No. 1 of 1970 proposed the transfer of the neuropsychiatric institutes from the Department of Mental Hygiene to the University of California. The objectives of these institutes are teaching and research in the health fields of neuropsychiatry and mental retardation to the end that there will be some relief in critical shortages of trained personnel and with the expectation that, through research, more rapid and economic treatment and preventive methods concerning mental disorders and retardation will be developed.

UNIVERSITY OF CALIFORNIA—Continued

Enrollments—Neuropsychiatric Institutes

	UCLA			Langley Porter		
	70–71	71–72	72–73	1970–71	1971–72	1972–73
Psychiatrict residents	92	96	96	60	60	60
Psychology graduates	17	12	12	28	28	28

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Totals, Programs[a]	–	–	964.2	–	–	$14,761,825
Funding:						
State General Fund				–	–	*12,305,684*
University restricted funds				–	–	*2,456,141*

RECAPITULATION BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salary and wages[a]	–	–	964.2	–	–	$10,792,044
Staff benefits	–	–	–	–	–	1,122,041
Totals, Personal Services	–	–	964.2	–	–	$11,914,085
Operating Expenses and Equipment				–	–	$2,847,740
Totals, Expenditures				–	–	$14,761,825
General Fund				–	–	*12,305,684*
University restricted funds				–	–	*2,456,141*

APPROPRIATIONS

State operations, Item 289 *(General Fund)*	$12,305,684
State operations *(University restricted funds)*	2,456,141

University of California—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major Projects:			
General campuses	$30,729,755	$19,833,700	$68,443,000
Health sciences	8,231,960	7,516,000	41,857,000
Minor projects	3,561,946	1,552,300	3,000,000
Totals, Expenditures	$42,523,661	$28,902,000	$113,300,000
Capital Outlay Fund for Public Higher Education	*–2,888,355*	–	*4,500,000*
State Construction Program Fund	*10,907,000*	–	–
Educational fee funds	*12,613,909*	*23,900,000*	*34,197,000*
Federal loan-interest subsidy program	–	–	*(9,000,000)*
Nonstate funds	*17,270,427*	*1,303,000*	*30,617,000*
Federal funds	*1,585,426*	–	*25,320,000*
University overhead funds	*3,035,254*	*3,699,000*	*1,455,000*
Health Sciences Bond Issue funds	–	–	*17,211,000*

GENERAL ANALYSIS

The University of California is a statewide institution of higher education with the following major functions:

1. *Instruction*

a. Broadly based instruction leading to the baccalaureate degrees,

b. Graduate programs leading to master's degrees and doctoral degrees, and programs of postdoctoral instruction,

c. Instruction in professional fields,

d. Programs for the preparation of teachers, and

e. Joint doctoral programs with the state colleges.

2. *Research*

The University is designated by the Master Plan for Higher Education in California as the primary state-supported academic agency for research, both basic and applied, and as the primary public repository for scarce documents and other unique library resources needed for the doctor's degree and for research programs.

3. *Public Service*

Expert public service in areas related to the university's programs of instruction and research.

The University of California has nine campuses, including eight general campuses with wide ranges of academic programs and a specialized campus at San Francisco with schools of medicine, pharmacy, dentistry, and nursing.

In addition to its general campuses, the University of California owns and maintains outlying areas under the control of individual campuses, agricultural field stations and research stations, extension centers, storage facilities, and affiliated institutions.

[a] Expenditures, revenues and positions reported in the budget of the Department of Mental Hygiene for 1970–71 and 1971–72.

University of California—Capital Outlay—Continued

GENERAL ANALYSIS—Continued

Due to lack of sufficient tideland revenues in 1971–72, $13,207,000 of the University's 1971–72 appropriation anticipated to be financed from the Capital Outlay Fund for Public Higher Education, is proposed for deletion. Due to this lack of financing, it is also necessary to revert the projects proposed for funding by the Capital Outlay Fund for Public Higher Education.

Capital Outlay Summary, 1972–73

	Amount	*Percent*
Planning	$7,319,000	6.4
Equipment	4,513,000	4.0
Construction	101,468,000	89.6
Totals, Capital Outlay	$113,300,000	100.0

Fund Sources

The 1972–73 fiscal year program is to be funded from four principal sources: (1) the educational fee initially established by the regents to be effective starting in the 1970–71 fiscal year, (2) nonstate funds, (3) federal funds, and (4) funds from the anticipated passage of the Health Sciences Bond Issue of 1972.

Projects whose nonstate sources are federal funds require some state funds because of fund-matching provisions of nearly all grant programs, but several types of projects are scheduled to be financed entirely from nonstate funds other than federal. Some are to be funded by loans, to be repaid by revenues from the users. Some are appropriately dependent upon gifts. Others, such as student health facilities, are scheduled for funding by students' registration fees, possibly supplemented by gifts. Following are types of projects currently scheduled to be funded completely from nonstate sources:

Residence halls and apartments.
Parking—surface and structures.
Cafeterias.
Student and faculty centers.
Athletic facilities beyond requirements for organized instruction.
Student health facilities.

Provision is made for authorization of certain projects from both the educational fee and the proposed health sciences bond issue. If the bond issue passes in 1972, those projects which are double funded will be supported by the bond issue. Failure of the bond issue will necessitate funding of these projects from the educational fee fund with a compensating amount being deleted from the total scheduled for this source. The amount for which double funding is provided from the educational fee is $4,556,000.

Funds may become available for capital outlay purposes in the current and budget years as a result of enactment of Chapter 1, Statutes of 1971, First Extraordinary Session. Because of the late enactment of the measure, the 1972–73 Capital Outlay Budget does not include the effects of this legislation. As appropriate, a detailed schedule of projects reflecting the proposed use of any additional capital outlay funds will be submitted to the Legislature.

HEALTH SCIENCES FACILITIES

Proposed appropriations for 1972–73 from the Health Science Bond Issue of 1972 total $17,211,000. The Five-year Capital Outlay Program does not project enrollments or expenditures subsequent to 1972–73. Studies are in process and when completed, will provide for a five-year program for the health sciences along with the proposed financing.

Federal Funding

The federal government continues to support the capital financing of health sciences schools through several different programs, including the Health Professions Teaching Facilities Program (which provides grants for up to two-thirds of the cost of constructing facilities for the training of physicians, dentists, pharmacists, optometrists, podiatrists, nurses, veterinarians, and public health personnel); the Medical Libraries Construction Program (which provides up to two-thirds of the cost of constructing medical school libraries); the Allied Health Professions Construction Program (which provides up to two-thirds of the cost of constructing facilities for the training of medical technologists and other allied health professions); and the Hill-Burton Hospital Construction Program, which provides grants and loans to community hospitals, teaching hospitals, outpatient centers, extended care facilities, and other facilities related to patient care and treatment.

The regents have authorized the president to pledge future income from the education fee to obtain loans under the federal loan-interest subsidy program, Higher Education Facilities Act, Title III. Funding by this method, sometimes referred to as "leverage", represents $9,000,000 in the 1972–73 capital outlay program. The $9 million is included in the amount shown as educational fee funds in the Summary—Capital Outlay.

APPROPRIATIONS

Capital Outlay (Major Projects), Item 308 (Educational fee funds)	$34,197,000
Capital Outlay (Major Projects), Item 333 (Health Sciences Bond Issue)	17,211,000
Capital Outlay (Major Projects), Item 307 (Capital Outlay Fund for Public Higher Education)	1,500,000
Capital Outlay (Minor Projects), Item 306 (Capital Outlay Fund for Public Higher Education)	3,000,000
Other:	
Capital Outlay (Federal funds)	25,320,000
Capital Outlay (Nonstate funds)	30,617,000
Capital Outlay (University overhead funds)	1,455,000

HASTINGS COLLEGE OF LAW

University of California

The law school was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the Supreme Court of the State of California. On March 26, 1878, the Legislature provided for affiliation with the University of California. The college board of directors has the primary responsibility through its executive officers for the administration of all affairs of the institution. The Chief Justice of the Supreme Court of the State of California is president of the board of directors, which is composed of eight members. Vacancies in the board of directors are filled by the board.

To accomplish the objective of providing a top quality legal education the college has adopted a faculty recruitment policy which has resulted in the acquiring of a distinguished group of senior professors known as the "Sixty-five Club." Since 1940 the college has deliberately sought out members of other prestigious law school faculties who, after achieving national reputation as legal scholars and teachers, have reached the customary retirement age. These men have brought the advantage of a broad perspective of experience in their chosen field, and the instructional skills unmatched by any law school in the nation. Hastings' present faculty includes 23 members of this professionally elite group, 29 members of the adjunct faculty (comprised of oustanding legal specialists in specific fields of practice in the San Francisco and bay area) and eight members of the administrative faculty (dean, associate dean and acting registrar, assistant dean, law librarian, director of legal-medical clinic, director of natural resources and environmental law, and administrator of moot court).

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Instruction Program	54.8	73.2	85.2	$1,270,216	$1,473,572	$1,640,757
II. Student Services Program	10.8	12	13	285,425	377,926	386,062
III. Administration and Institutional Services Program—Undistributed	31.7	37.8	42.8	546,397	631,546	744,732
TOTALS, PROGRAMS	97.3	123	141	$2,102,038	$2,483,044	$2,771,551
Reimbursements—other				*−813,192*	*−1,166,445*	*−1,170,295*
Reimbursements—federal funds				−	*−7,773*	*−10,000*
NET TOTALS, PROGRAM				$1,288,846	$1,308,826	$1,591,256
General Fund				*1,239,446*	*1,251,996*	*1,534,426*
Federal funds [a]				*49,400*	*56,830*	*56,830*

Highlights of Program or Workload Changes

In 1972–73 it is planned to provide for an average annual enrollment of 1,500 students. This is an increase of 17.6 percent or 225 students over the 1,275 (fall enrollment 1,300 and spring enrollment of 1,250) provided for at the authorized level in the 1971–72 Governor's Budget. The increased budget year cost for the additional 200 Hastings students is at the lowest per capita cost of public law schools in California.

Policy Changes in Instructional Program

The administration and faculty of the college adopted for the 1971–72 fiscal year two policy changes in the instructional program of the college. These included changing all second and third year courses including those previously required to electives and reducing the number of units required for graduation from 90 to 86. These changes were unanimously approved by the board of directors of the college.

These revisions in the instructional program afford the student a broader selection of course offerings and the opportunity to select those courses which are deemed more important to the prospective graduate. In addition to completing the requisite number of units, Hastings requires each student to successfully complete the moot court program or alternatively participate on the staff of the Hastings Law Journal. The changes as adopted provide a better balanced program and include courses that offer a broad perspective on the law and legal institutions as well as a focus on concrete problems that lawyers encounter in practice. The program seeks to improve the student's technical proficiency in law by exposing him to the varying techniques of case analysis, statutory construction, legislative drafting, research and writing, and yet providing a flexibility in relation to an emphasis of the legal field desired. These changes are approved as a further step toward improving the already high quality of legal education at Hastings and conform in every way to the highest standards of the American Bar Association and the Association of American Law Schools.

In the classroom element of the instruction program, it is planned in 1972–73 to handle a large part of the increased institutional workload related to the increased student enrollment by the addition of six faculty positions and three clerical positions. A smaller part of the increased instructional workload will be handled by assignment to administrative staff and administrative faculty.

In the theory-practice element of the instruction program a criminal justice project is included in 1971–72 and 1972–73 as approved by the California Council on Criminal Justice. The purpose of the project is to provide a practical experience for students placed in various district attorney and public defenders offices throughout the bay area. This experience is related to the instructional experience of the student in the classroom. It is financed primarily from additional reimbursements which are federal funds approved by the council on the basis of 75 percent with a 25 percent matching requirement from

[a] Neither receipts nor expenditures of federal funds are included in the overall budget totals.

HASTINGS COLLEGE OF LAW—Continued

University of California

Highlights of Program or Workload Changes—Continued

within the resources authorized for the instruction program. The project is planned for two years.

To implement the dean's reorganization plan, a director of clinical programs, in the theory-practice element of the instruction program, is proposed. This position will assume responsibility for the clinical programs which were formerly administered by the vice dean.

In the administration element, to implement part of the dean's reorganization, a vice dean position is changed to an assistant dean and a director of development and public affairs is added. The new middle management position of director of development and public affairs will assume responsibility for the basic workload in development of funds for the college primarily for the benefit of the students eligible under the student financial aid portion of the program. This is a shift in responsibilities previously assigned to the vice dean and has been approved on a temporary basis in the current year.

GENERAL BUDGETARY INFORMATION

	1970–71	1971–72	1972–73
Regular student enrollment	1,278	1,500	1,500
Summer session student enrollment	84	175	150
Gross cost per student [b]	$1,645	$1,655	$1,848
Net General Fund cost per student	$970	$835	$1,023
Number of graduates	332	452	435

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	97.3	123	141	$1,483,648	$1,689,585	$1,881,058
Staff benefits	–	–	–	68,277	92,093	115,692
Student pay—work-study	–	–	–	59,518	56,830	56,830
Totals, Personal Services	97.3	123	141	$1,611,443	$1,838,508	$2,053,580
OPERATING EXPENSES AND EQUIPMENT						
General expense				87,414	83,050	129,230
Travel				4,192	17,890	20,030
Facilities expense				86,655	96,290	140,600
Library expense				150,764	155,290	163,030
Law journal				28,637	32,440	33,940
Student medical services				90,775	108,000	108,000
Student grants				34,232	65,650	102,650
Equipment				7,926	11,926	20,491
Totals, Operating Expenses and Equipment				$490,595	$607,536	$717,971
Student financial aid				–	37,000	–
Totals, Expenditures				$2,102,038	$2,483,044	$2,771,551
Reimbursements—other				*–813,192*	*–1,166,445*	*–1,170,295*
Reimbursements—federal funds				–	*–7,773*	*–10,000*
Totals, Expenditures, State Operations				$1,288,846	$1,308,826	$1,591,256
General Fund				*1,239,446*	*1,251,996*	*1,534,426*
Federal funds [a]				*49,400*	*56,830*	*56,830*

APPROPRIATIONS

Support, Item 290 *(General Fund)*	$1,534,426
Support, grants *(federal funds)*	56,830

[a] Neither receipts nor expenditures of federal funds are included in the overall budget totals.
[b] After deduction of expenditures for summer session and federal grants.

THE CALIFORNIA STATE COLLEGES

The California state college system consists of 19 campuses. Sites for three new campuses have been purchased by the State of California in Ventura, Contra Costa, and San Mateo Counties.

It is anticipated that in the 1972–73 fiscal year 232,700 full-time equivalent students (FTE) will be enrolled in the system.

The program objectives of the California State Colleges are:

1. To provide instruction in the liberal arts and sciences, the professions, applied fields which require more than two years of college education, and teacher education—both for undergraduate students and graduate students through the master's degree; and to offer the doctoral degree jointly with the University of California or private institutions.

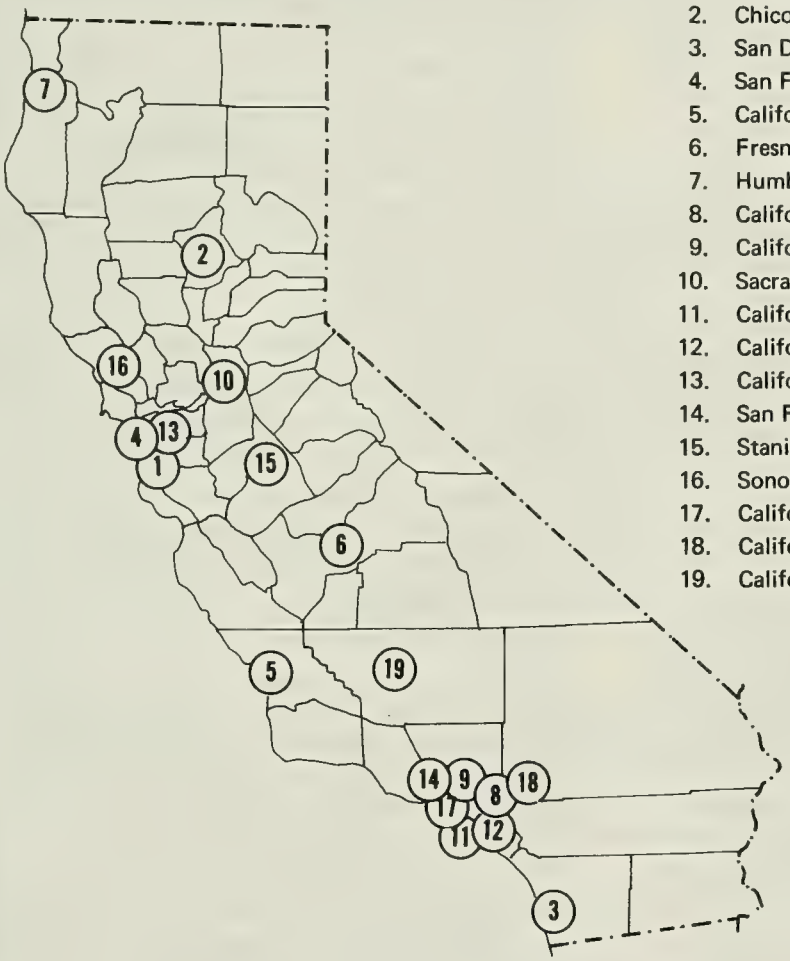
2. To conduct research to the extent that it is consistent with the primary function of the state colleges and the facilities provided for that function.

3. To provide public services to the people of the State of California.

4. To provide services to students enrolled in the California State Colleges.

5. To provide institutional services to support the primary functions of instruction, research, public services, and student services in the California State Colleges and to ensure that legal obligations related to executive and business affairs are met.

The locations of the 19 campuses show the statewide coverage of this, the largest baccalaureate degree higher education system in the nation.



LEGEND

Chronological Order & Name of College		Date Established
1.	San Jose State College	1857
2.	Chico State College	1887
3.	San Diego State College	1897
4.	San Francisco State College	1899
5.	California State Polytechnic College, San Luis Obispo	1901
6.	Fresno State College	1910
7.	Humboldt State College	1913
8.	California State Polytechnic College, Kellogg-Voorhis	1938
9.	California State College, Los Angeles	1947
10.	Sacramento State College	1947
11.	California State College, Long Beach	1949
12.	California State College, Fullerton	1957
13.	California State College, Hayward	1957
14.	San Fernando Valley State College	1958
15.	Stanislaus State College	1959
16.	Sonoma State College	1960
17.	California State College, Dominguez Hills	1960
18.	California State College, San Bernardino	1960
19.	California State College, Bakersfield	1965

THE CALIFORNIA STATE COLLEGES—Continued

SUMMARY OF PROGRAM REQUIREMENTS [1]	MAN-YEARS 70–71	MAN-YEARS 71–72	MAN-YEARS 72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Instruction	16,574.9	16,757.6	17,666.6	$230,896,983	$241,292,682	$261,475,687
II. Research	4.1	21.7	21.7	90,408	282,052	291,227
III. Public service	31.1	41.6	56.5	679,605	792,047	770,983
IV. Academic support	2,584.8	2,508.6	2,720.4	35,757,848	39,009,850	42,238,676
V. Student service	1,594.8	1,815.6	1,999.9	85,139,475	98,586,777	107,867,503
VI. Institutional support	5,753.7	6,213.2	6,491.5	75,234,746	82,192,713	88,459,396
VII. Independent operations	530.3	730.6	759.4	31,791,690	40,283,345	29,986,787
TOTALS, PROGRAMS	27,073.7	28,088.9	29,716	$459,590,755	$502,439,466	$531,090,259
Reimbursements	*–1,237.6*	*–752.3*	*–781.1*	*–25,744,644*	*–93,658,059*	*–87,744,581*
NET TOTALS, PROGRAMS	25,836.1	27,336.6	28,934.9	$383,846,111	$408,781,407	$443,345,678
General Fund				*305,131,971*	*318,692,616*	*350,167,004*
Continuing Education Revenue Fund				*3,812,066*	*14,362,571*	*13,420,328*
Dormitory Revenue Fund				*4,411,307*	*4,818,279*	*5,355,069*
Auxiliary Enterprise Fund				*228,972*	*224,329*	*218,842*
Parking Revenue Fund				*1,598,210*	*1,743,612*	*1,784,435*
State College foundations				*23,479,585*	*19,000,000*	*17,800,000*
Auxiliary operations				*45,184,000*	*49,940,000*	*54,600,000*
Federal (reimbursements)				*(22,802,678)*	*(32,994,754)*	*(35,571,945)*

Highlights of General Fund Program or Workload Changes

GENERAL

This budget provides for 232,700 full-time equivalent students, an increase of slightly more than 5 percent over the budgeted level for 1971–72. Total General Fund support increases by $31,474,388 or an increase of 9.8 percent. Positions funded from the General Fund show a net increase of 1,654 positions including an increase of 636.8 faculty positions. The following highlights relate to the General Fund program or workload changes.

PROGRAM INNOVATION AND IMPROVEMENT

Provided in this budget is a special program funding of $4,500,000 to develop a comprehensive innovation and improvement effort. This fund will greatly expand a program for innovation announced and given initial impetus in January 1971.

While some examples of probable activities can be described in detail, it is important to recognize that the process requires a substantial level of flexibility so that funds can be directed to those activities deemed most likely to succeed based upon the most current view of the matter. It is planned that there will be definitive reports on the actual utilization of the additional resources.

The following reflects some current plans for utilization of these funds:

I. Innovation Projects

A fund for educational development is proposed in the amount of $3,200,000. The fund will provide a tool for encouraging more widespread attention to the critical task of self-renewal within higher education. Many such projects require only limited funding to make feasible their undertaking. Others are major efforts involving substantial dollar investment. Some of the suggestions already under consideration are illustrative of the variety and scope of possible projects. Virtually all of them hold out the dual promise of contributing to improved quality and increased efficiency:

a. *"Weekend College"*—a project to determine if curricular arrangements and personnel allocations can be structured so that significant numbers of state college students can be served at times other than the normal schedule within existing facilities. Limited funds are needed for planning. The project itself would operate within existing resources.

b. *Comprehensive Credit by Examination Model*—numerous standardized examinations are available which might serve as a basis for awarding college credit. Locally developed examinations can also contribute. To take full advantage of this potential, it is critical that the various components be assessed and that overlap coverage, etc., be determined. This is a major task, but the one likely to result in substantial savings.

c. *Institute for Faculty Development*—faculty need assistance in learning about the potential of various technological developments as aids to instruction if new developments are to find their way into common usage within a reasonable period of time.

d. *Pilot Admission Programs*—several suggestions for reducing attrition and eliminating academic "false stats" involve experiments in admissions. While such programs may contribute to increased receptivity to learning and less total time in college, they require far more individualized treatment than is now possible.

e. *Evaluation of Programmed Learning Materials*—numerous learning "packages" are available for use in college level instruction. It is widely recognized that the quality of these materials varies. Faculty are to be designated to serve on review panels with the charge of identifying those materials which could be used in college programs.

Such a listing could be extended by many more items and the above are merely examples. These funds

[1] This summary includes expenditures, but not personnel man-years, for auxiliary operations and foundations—special projects.

THE CALIFORNIA STATE COLLEGES—Continued

Highlights of Program or Workload Changes—Continued

would be used in conjunction with (and would actually generate) various other sources of support in a manner to achieve the greatest possible impact.

A significant amount of work has been completed already. Many "new approaches" have been considered and appear promising. However, to test their practical application in the state college framework and, most important, to bring the best into general use, requires resources in addition to those budgeted for regular operations. For these reasons, and many others, it is proposed that the state invest in a minimum effort of design and development not dissimilar to that which is an accepted part of the budgets of business and industry.

II. Equipment

A program of selective purchase of advanced instructional equipment and subsequent utilization at selected campuses will permit a careful evaluation before purchase by all colleges. For this purpose $250,000 is set aside. These funds will not only make it possible to acquire the most modern equipment but will conserve a limited resource by widespread acquisition of only the most effective instructional equipment.

III. Library Development (Automation)

Another aspect of the innovation proposal is library automation. This proposal is planned to adapt and utilize software, operating systems and other developmental work accomplished by other states in their application of cost-beneficial automation systems. The initial state college efforts will be devoted to book processing followed by a shared cataloging system, a serial control system, a technical processing system, a remote catalog access and circulation control system, a bibliographic information retrieval system, and an automated book buying system. This initial effort requires at the Chancellor's Office level a significant coordination involving reorientation of individually established library goals, habits and operating procedures. The amount required is approximately $250,000 and will be used to effect the coordination of detailed plans and the initiation of automation-related activities on selected campuses where early results can be shown.

IV. Instructional Administration

Department chairmen are the first level of administration in a college. All but a few chairman are on an academic year (9-month) assignment basis and the great majority of them teach from $\frac{1}{4}$ to $\frac{3}{4}$ time in addition to their administrative duties. At a cost of approximately $800,000 this proposal will allow approximately half of the department chairmen—those with the largest departments—to be on duty for a calendar rather than an academic year. This will not only provide year-round direction to departmental activities, but will attract to these positions individuals with a capacity for and willingness to exercise leadership in the operations of the departments.

CHANGE OF NAME

During 1971, legislation was enacted replacing the systemwide name under which the 19 campuses have operated since the 1960 Donahoe Higher Education Act. Chapter 1620, Statutes of 1971, changed the name of the "California State Colleges" to the "California State University and Colleges." The legislation which becomes operative in 1972 also provides the means by which the board of trustees and the Coordinating Council for Higher Education are to establish criteria and, where appropriate, approve the renaming of campuses as "California State University at (location)."

CONTINUING EDUCATION REVENUE FUND

Chapter 878, Statutes of 1970, established the State College Continuing Education Revenue Fund as successor to the Extension Program Revenue Fund. Prior to the effective date of the legislation summer session revenues and expenditures flowed through the State General Fund and any surpluses reverted to the State General Fund. Revenues and expenditures for summer session and extension now flow through separate accounts in the Continuing Education Revenue Fund and surpluses are retained in the fund to support the development and implementation of new programs, as well as to insure the viability of these special funds in terms of cash flow and contingencies.

In the budget year the extension program is budgeted at $4,878,797 with surplus revenues of $411,495. The summer session program is budgeted at $8,953,026 in 1972–73 with a projected surplus revenue of $513,827.

PLANNING FOR YEAR-ROUND OPERATIONS

In its 1970 session, the California Legislature mandated year-round operation in the California State Colleges. The law has two provisions for conversion. First, those colleges which have an academic year enrollment of 10,000 or more FTE students on or before the effective date of the law must operate on a year-round basis no later than June 1, 1976. Second, those colleges not operating year-round and with fewer than 10,000 FTE on the effective date of the legislation must begin year-round operation within three years after reaching the 10,000 figure.

Eight campuses now operating on a semester calendar had more than 10,000 FTE students enrolled on the effective date of the law. Therefore, in accordance with the terms of Chapter 2.5, these eight colleges must be operating year-round before June 1, 1976. One college, Chico, reached 10,000 FTE in the fall term of 1971, and under the language of Chapter 2.5 it must begin year-round operation earlier than the others, namely in the fall of 1974.

Conversion from academic year semester operation to year-round operation on a quarter calendar affects seven areas, (1) curriculum, (2) admissions and records, (3) summer session, (4) facilities planning, (5) library, (6) student affairs, and (7) faculty affairs. Major efforts must be expended in the curriculum

THE CALIFORNIA STATE COLLEGES—Continued

Highlights of Program or Workload Changes—Continued

area. Courses must be restructured to fit into the quarter calendar with each course in the college catalog reviewed and new descriptions written where appropriate. Course sequencing and frequency of offering must also be reconsidered. The minimum duration of the planning period for changes of this magnitude is two years.

A quarter system (three quarters versus two semesters) and a fourth quarter have proven to be more costly than a traditional academic calendar. It does produce long-range savings in capital outlay and does significantly expand educational opportunity during the summer. However, since it is possible that student demand for education in the state colleges can be met without an extension of additional colleges to four-quarter operation, no funds are requested for planning the conversion of semester-system colleges to the quarter system and year-round operation (fourth quarter).

This delay in the conversion of additional colleges to year-round operation will require a revision in the present law found in Chapter 2.5, Division 18 of the Education Code.

INSTRUCTION

Faculty Workload

The budget year proposal maintains faculty workload at the level estimated for 1971–72. This means that each faculty member in a systemwide average will be expected to generate 11.9 weighted teaching units (WTU) in lecture and laboratory settings. This is a further step in meeting the traditional 12 WTU average. To accommodate the increased enrollment 636.8 additional faculty positions are proposed. This will continue the current ratio of 18.25 FTE students to one faculty member. College control of supervision type teaching is expected to further increase the weighted teaching units per faculty member in lecture and laboratory.

Sabbatical Leaves

Sabbatical leaves have been a recognized need in the recruitment and retention of qualified faculty. The 1972–73 budget contains a ratio of 1 leave for every 12 eligible faculty. The 36 additional leaves generated by this change in ratio will achieve a significant improvement in the recruitment and retention of faculty, making the relatively modest cost of $175,325 an effective allocation of limited funds.

Equipment Replacement

The proposed budget for the California State Colleges includes an unallocated $250,000 for equipment replacement. This amount is in addition to the normal provisions related to student population, and furniture for new positions. The purpose of these funds is to provide a relatively modest amount (compared to the total equipment replacement need) for the most critical replacement.

The Budget Bill also includes a provision for use o savings from the support appropriation realized dur ing 1972–73 for equipment replacement for an amoun not to exceed $1,000,000 to be available in the subse quent year.

ACADEMIC SUPPORT

Libraries

A new library development program has been ap proved by the board of trustees. Designed so that li braries may provide better service to users and sup port to the instructional process, the program wil provide a relatively stable annual book acquisitio program, book and periodical collection sizes whic are related to the curricular needs of individual stat colleges, and library staffing which is related to actua service needs of the individual colleges. Inasmuch a significant improvement in the productivity of library operations may be achieved through the application on a systemwide basis, of computer technology, th new program also provides for the initiation of auto mated library operations in 1972–73. (See discussio of the fund for "Program Innovation and Improve ment.")

Based upon the provisions of the new library de velopment program a total of 595,500 volumes is pro posed for acquisition in 1972–73. However, this tota may be supplemented by up to 100,000 volumes base upon the provision of Section 10.12 of the 1971 Budge Act that up to $2,000,000 of savings in the 1971–7 appropriation (Item 288) may be used to finance library volume purchase and processing costs in 1972–73. A similar provision will be proposed for in clusion in the 1972 Budget Act relative to the 1973–7 year.

The public service staffing is based on size and organization of the library facility, as well as faculty and student enrollment. The proposed staffing increase of 204.1 positions reflects the increasing concern that library facilities should receive maximum utilization by providing adequate public service staffing for optimum hours of library operation. The large investment in college library facilities and materials makes appropriate provision for maximum accessibility by students and faculty.

ACADEMIC SUPPORT AND INSTITUTIONAL SUPPORT

Automatic Data Processing

Automatic data processing within the state colleges continues to expand in accordance with the master plan for computing support established in 1969. This year's state college ADP program provides for peripheral equipment upgrades for all state college computers. This peripheral equipment represents an expansion of capability to provide for increases in both instruction and administrative workload.

A second facet of this year's state college ADP program is the consolidation of the two existing regional data centers into a single facility. This change in the state colleges' computing structure will enhance

THE CALIFORNIA STATE COLLEGES—Continued

Highlights of Program or Workload Changes—Continued

the level of computing capability available to campus users, permit a much desired increase in security conditions at the new facility and reduce regional data center operating expense. The two computers presently located on the San Jose and the Los Angeles campuses will be relocated in a single off-campus facility in proximity to the chancellor's office.

At the same time both the San Jose and Los Angeles campuses will acquire stand-alone computers equivalent in size to those at other state colleges.

The "consolidated" data center will have a single computer dedicated to campus/data-center communications. Additionally, there will be a dual-processor computer to provide large-scale computing capability. The electronic link of the distributed computing network that was established last year with UCLA will be retained. It will provide backup/overflow and extremely large-core computing facility for all state colleges.

The systemwide time-sharing project will be continued with full-year funding of $601,496 for the 1972–73 fiscal year. This program recognizes an increased need for interactive computer terminals to support instructional use of computers within the state college system. These terminals, usually teletypes, allow students and instructors to interact directly with the computer to solve problems on a time-shared basis.

STUDENT SERVICES

Educational Opportunity Program

This budget is based upon a new student enrollment level of 4,130. Funds are for administrative costs and support services (tutoring, advising, and special counseling) primarily for these students during their first year of enrollment. However, it is recognized that some continuing students merit a limited amount of such supplemental support. One significant deviation from the 1971–72 budget is the restoration of funding for administration and support services at Stanislaus, San Bernardino, Humboldt, and Bakersfield. This budget provides an additional $300,000 for matching in the federal work-study and national defense student loan program. These funds should generate approximately $2 million in federal grants and loans and have been included with the understanding that students presently receiving aid have a high priority in the demand for these additional resources.

Provision is made elsewhere in the Governor's budget for meeting the high level of financial need associated with enrollees in this program for the new student group as well as for an estimated 6,884 students continuing in the second through fourth years of undergraduate study.

EOP students are generally admitted under the 4 percent special admissions rule. This rule provides a means of enrolling students who do not meet established entrance standards but display the ability to succeed in a college setting. Student persistence has been as good for EOP students admitted by special action as for regularly eligible non-EOP students. While the average level of academic performance of EOP students is below that of regular students, it is considered satisfactory and is well above what would be predicted on the basis of previous grades and test scores.

INSTITUTIONAL SUPPORT

Executive Management

This budget provides for a third vice president position in each of the colleges which have a student FTE of over 14,000. The growth of the colleges, the increased activities in academic innovation, program budgeting, and long-range planning to meet educational objectives, and the need for maximum utilization of available resources have intensified the need for more executive staffing for management of the colleges. The additional vice president position can be used to either share with the president the overall management of the college or to provide a better distribution of the executive workload so that each vice president can be assigned identifiable and manageable areas of activity for which he has responsibility and accountability for accomplishment and quality of output.

The nine largest campuses range upwards in student FTE to over 22,300 (14,170 to 28,680 in number of students). Their expenditure budgets range from about $30 million to $40 million. Institutions of this size represent "big business" and have similar management demands.

Security

A somewhat improved campus security staffing is proposed to more adequately provide for the personal safety of students, employees, visitors, as well as state property on the campus. A total of approximately 34 security officers have been included in the budget to recognize the increase in students, staff and facilities as well as the increasing incidences of crime. In addition, a more adequate recognition of minimum staffing has been included for the small campuses to provide seven-day coverage.

Relations With Schools

Today in the State of California there are more than 850,000 persons attending community colleges, of whom more than 100,000 are eligible to attend a state college. Approximately one million others are attending a California high school and perhaps 100,000 are now seniors academically eligible to attend a state college. To assist transfer and new students to matriculate at a state college with maximum credits and minimum effort, there is a need for current and valid information regarding the state colleges, particularly now since the demand for certain campuses and academic programs has become critical. Relations with schools provides this function.

An amount of $150,000 is provided to formally recognize the school relations function in the largest state colleges as well as provide sufficient system leadership in this specialized area in the Chancellor's office.

THE CALIFORNIA STATE COLLEGES—Continued

ENROLLMENT ESTIMATES

The enrollment estimates for each state college for both individuals and full-time equivalents is described in the following table for the years 1970–71 (actual) and for 1971–72 and 1972–73.

ANNUAL AVERAGE INDIVIDUAL AND FULL-TIME EQUIVALENT ENROLLMENT

College	Individual			Full-time Equivalents		
	Actual 1970–71	Estimated 1971–72	Estimated 1972–73	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
San Diego	25,380	25,400	28,430	20,247	20,810	22,300
Los Angeles	–	–	–	18,493	21,060	21,370
(Academic year)	21,432	24,150	24,000	(15,348)	(17,000)	(17,200)
(Summer quarter)	14,247	18,750	18,600	(3,145)	(4,060)	(4,170)
San Jose	24,340	24,980	26,870	19,074	19,980	21,270
Long Beach	26,888	28,760	28,680	19,854	20,120	20,500
San Fernando Valley	22,623	25,100	25,250	17,843	19,500	19,650
San Francisco	18,264	18,420	20,000	14,446	14,080	15,200
Hayward	–	–	–	10,468	13,150	12,960
(Academic year)	11,158	13,710	14,170	(9,149)	(11,400)	(11,610)
(Summer quarter)	5,688	7,810	5,680	(1,319)	(1,750)	(1,350)
Fresno	13,712	16,200	15,810	12,334	14,150	14,000
Sacramento	15,807	16,760	17,460	12,639	13,770	14,200
San Luis Obispo	–	–	–	12,665	12,700	13,130
(Academic year)	11,818	11,880	12,060	(11,777)	(11,700)	(12,000)
(Summer quarter)	3,468	4,030	4,350	(888)	(1,000)	(1,130)
Fullerton	14,213	15,210	17,600	10,656	11,590	13,100
Chico	10,108	10,420	17,630	9,661	10,200	11,000
Pomona	–	–	–	8,729	9,930	10,570
(Academic year)	8,433	9,920	10,270	(7,835)	(9,000)	(9,500)
(Summer quarter)	3,478	3,800	4,370	(894)	(930)	(1,070)
Humboldt	5,672	6,000	6,840	5,253	5,700	6,200
Sonoma	4,122	4,860	5,150	3,866	4,370	4,800
Dominguez Hills	2,652	3,260	4,610	2,262	2,640	3,940
Stanislaus	2,582	3,190	3,740	2,355	2,870	3,440
San Bernardino	2,234	3,130	3,110	2,003	2,850	2,800
Bakersfield	1,063	1,600	2,150	852	1,250	1,900
Totals, All Colleges	–	–	–	203,700	220,720	232,330
(Regular session)	242,474	262,950	277,830	(197,454)	(212,980)	(224,610)
(Summer quarter)	26,881	34,390	33,000	(6,246)	(7,740)	(7,720)
International programs	379	300	370	379	300	370
TOTALS	–	–	–	204,079	221,020	232,700

The net General Fund expenditures per full-time equivalent students is described in the following table for the years, 1970–71 (actual), 1971–72 and 1972–73.

NET GENERAL FUND EXPENDITURES PER FULL-TIME EQUIVALENT STUDENT

	ACTUAL	ESTIMATED	ESTIMATED
TOTALS, ALL COLLEGES	$1,458	$1,399	$1,450
International Program	1,468	1,426	1,441
Chancellor's Office, Academic:			
Senate, trustees audit staff and state systemwide allocations	36	43	55
Net General Fund Expenditure Per Student	$1,494	$1,442	$1,505

RECAPITULATION BY OBJECT

STATE OPERATIONS—ALL FUNDS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net Totals, Salaries and Wages	27,073.7	28,088.9	29,716	$295,086,061	$322,438,908	$335,905,668
Staff benefits	–	–	–	28,868,006	31,699,243	34,751,853
Totals, Personal Services	27,073.7	28,088.9	29,716	$323,954,067	$354,138,151	$370,657,521
Operating expenses and equipment				66.973.103	79,361.315	88,032,738
Totals, Expenditures				$390,927,170	$433,499,466	$458,690,259
Reimbursements	–1,237,6	–752.3	–781.1	–	–	–
Federal				*–22,802,678*	*–32,994,754*	*–35,571,945*
Other				*–52,941,966*	*–60,663,305*	*–52,172,636*
Totals, Expenditures, State Operations	25,836.1	27,336.6	28,934.9	$315,182,526	$339,841,407	$370,945,678
General Fund				*305,131,971*	*318,692,616*	*350,167,004*
Continuing Education Revenue Fund:						
Summer session				–	*9,734,747*	*8,953,026*
Extension				*3,812,066*	*4,627,824*	*4,467,302*
Dormitory Revenue Fund				*4,411,307*	*4,818,279*	*5,355,069*
Auxiliary Enterprise Fund				*228,972*	*224,329*	*218,842*
Parking Revenue Fund				*1,598,210*	*1,743,612*	*1,784,435*

THE CALIFORNIA STATE COLLEGES—Continued

APPROPRIATIONS

	1972–73
Support, Item 291 *(General Fund)*	$345,449,225
Support, Innovative Programs, Item 292 *(General Fund)*	4,500,000
Support, Academic Senate, Item 293 *(General Fund)*	217,779
Other:	
State operations *(Continuing Education Revenue Fund)*	13,420,328
State operations *(Auxiliary Enterprise Fund)*	218,842
State operations *(State College Dormitory Revenue Fund)*	5,355,069
State operations *(Parking Revenue Fund)*	1,784,435
State operations (college foundation and auxiliary operations)	72,400,000

REVENUES

	1970–71	1971–72	1972–73
Miscellaneous *(General Fund)*	$50,871	$36,539	$37,219

California State Colleges—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major projects	$59,742,344	$65,479,182	$71,304,942 (962,000) [2]
Minor projects	581,608	–	2,300,000
Totals, Expenditures, Capital Outlay	$60,323,952	$65,479,182	$73,604,942
Capital Outlay Fund for Public Higher Education	*11,215,773*	*26,948,176*	*34,557,000*
Capital Outlay Fund for Public Higher Education [2]	–	–	*(962,000)*
State Construction Program Fund [g]	*18,705,778*	*5,446,602*	–
State Construction Program Fund [3]	*(699,465)*	*(1,300,535)*	–
General Fund	*58,228*	*246,748*	–
Federal funds [h]	*15,831,405*	*13,260,692*	–
Nonstate funds [1]	*14,512,768*	*19,576,964*	*39,047,942*

GENERAL ANALYSIS

Capital outlay expenditures for the state colleges in the amount of $73,604,942 is proposed for the 1972–73 fiscal year. Of this amount, $34,557,000 is proposed from the Capital Outlay Fund for Public Higher Education to finance high priority projects. In order to make the best uses of the available resources, efficient and effective use of existing and funded facilities was considered in establishing the proposed capital outlay program.

The proposed $34,557,000 program includes $2,300,000 for minor projects, $605,000 for preliminary planning, campus master planning, general studies and opportunity land acquisition; $117,000 for safety items for demolition and renovation of structurally deficient buildings at two campuses; $11,187,000 for equipment, utilities, and conversion of vacated facilities to make existing and funded building operable; $2,917,000 for projects to correct campuswide utility and access deficiencies deemed critical for further campus development; $17,431,000 proposed for projects to eliminate serious support facility deficiencies and to provide for limited enrollment growth.

An additional $962,000 is proposed in anticipation of federal money becoming available. These limited funds would provide both planning and construction funds for needed facilities to accommodate enrollment growth.

$39,047,942 is from nonstate sources to finance residence halls, college unions, parking facilities, health centers, and other special projects.

Funds may become available for capital outlay purposes in the current and budget years as a result of enactment of Chapter 1, Statutes of 1971, First Extraordinary Session. Because of the late enactment of the measure, the 1972–73 capital outlay budget does not include the effects of this legislation. As appropriate a detailed schedule of projects reflecting the proposed use of any additional capital outlay funds will be submitted to the Legislature.

APPROPRIATIONS

	1972–73
Capital Outlay, Item 309 *(Capital Outlay Fund for Public Higher Education)*	$32,257,000
Capital Outlay, Item 310 *(Capital Outlay Fund for Public Higher Education)*	2,300,000
Capital Outlay, Item 311 *(Capital Outlay Fund for Public Higher Education)*	(962,000) [2]
Capital Outlay *(nonstate funds)*	39,047,942 [2]

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.
[2] Project funding subject to date funds released from other projects receiving federal funds.
[3] Advance from federal share not included in overall budget totals.
[g] Expenditure from bond funds not included in overall budget totals.
[h] Neither receipts nor expenditures of federal funds are included in overall budget totals.

CALIFORNIA MARITIME ACADEMY

Located at Morrow Cove, Vallejo, California

The California Maritime Academy was established in 1929 for the purpose of giving instruction in the science and practice of navigation, seamanship, steam, diesel and electrical engineering. The program is available to students who have good moral character, education, and physical fitness required by the board of governors of the school.

The three-year training program, during which the student attends school 11 months of each year, culminates with the U.S. Coast Guard examination for a license as either third mate or third assistant engineer. The student must pass the license examination before he can receive a degree.

The annual program at the academy is supplemented by a three-month sea-training period aboard a merchant-type ship loaned to the State of California by the Federal Maritime Administration.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Classroom instruction	22.6	21.6	22.6	$336,702	$299,212	$361,157
II. Sea training	22.1	22.1	22.1	199,596	321,108	335,245
III. Residential	14.5	16.5	16.5	214,048	215,250	228,299
IV. Administration and institutional ser.	23.6	23.6	24.6	426,951	427,475	412,699
TOTALS, PROGRAMS	82.8	83.8	85.8	$1,177,297	$1,263,045	$1,337,400
Reimbursements				*–189,162*	*–256,645*	*–246,000*
NET TOTALS, PROGRAMS				$988,135	$1,006,400	$1,091,400
General Funds				*791,200*	*791,000*	*891,000*
Federal funds [a]				*196,935*	*215,400*	*200,400*

Highlights of Program or Workload Changes

Studies conducted in 1970 by the Legislative Analysts office and the Department of Finance, along with reports of the Maritime Administration, the Assembly Ways and Means Subcommittee on Education and the Assembly Committee on Efficiency and Cost Control indicate that graduates of the California Maritime Academy have great difficulty obtaining jobs for which they are specifically trained. This is due to a decline during recent years in the need for merchant marine officers. This trend is expected to continue even with the national 10-year shipbuilding program, approved in 1970.

In response to the declining employment opportunities for academy graduates, the Governor has established a study group, under the leadership of the Lieutenant Governor, to assess the future of the academy. Consideration will include, but not be limited to, the alternatives of: (1) continuing the present program of the academy, (2) phasing out the academy in such a manner as to protect the vested interest of the students, and (3) turning the academy over to the Board of Trustees of the State Colleges.

RECAPITULATION BY OBJECT

PERSONAL SERVICES	70–71	71–72	72–73	1970–71	1971–72	1972–73
Net salaries and wages	82.8	83.8	85.8	$816,664	$831,575	$851,009
Staff benefits	–	–	–	85,524	91,080	91,900
Totals, Personal Services	82.8	83.8	85.8	$902,188	$922,655	$942,909
OPERATING EXPENSES AND EQUIPMENT				$275,109	$340,390	$394,491
Totals, Expenditures				$1,177,297	$1,263,045	$1,337,400
Reimbursements				*–189,162*	*–256,645*	*–246,000*
Totals, Expenditures, State Operation				$988,135	$1,006,400	$1,091,400
General Fund				*791,200*	*791,000*	*891,000*
Federal funds				*196,935*	*215,400*	*200,400*

APPROPRIATIONS

State operations, Item 294 *(General Fund)*	$891,000
Support grants *(federal funds)*	200,400

REVENUES

	1970–71	1971–72	1972–73
General Fund	$622	–	–

[a] Neither receipts nor expenditure of federal funds are included in the overall budget totals.

CALIFORNIA MARITIME ACADEMY—Continued

California Maritime Academy—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major projects	$10,912	–	–
Minor projects	45,209	–	–
Totals, Expenditures *(General Fund)*	$56,121	–	–

GENERAL ANALYSIS

The Maritime Academy is located in Vallejo near the north end of the Carquinez Bridge and has an enrollment of 220 students in 1971–72. The campus occupies 67 acres, and permanent facilities consists of two classroom buildings, engineering building, library, administration buildings, seamanship building, mess hall, residence hall, and gymnasium with pool.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES *

The primary role of the Board of Governors is to provide leadership, coordination and direction for California's network of 93 public Community Colleges, operating in 68 Community College districts with their own local governing boards. Consistent with the principle of local control, the statewide Board of Governors and the Chancellor's Office seek to maintain the highest possible standards and educational opportunities while at the same time educating more Californians than any other segment of higher education, public or private, in the state.

Within this policy, the Board of Governors oversees an operation that coordinates and fosters interdistrict, regional and statewide development of Community College programs and facilities, reviews and approves academic master plans and master plans for district facilities, generally supervises procedures in forming and reorganizing districts, reviews and approves educational programs and individual courses, facilitates articulation with other segments, represents California Community Colleges before state and federal governmental agencies, and administers state and federal programs under board responsibility.

The Board of Governors also plans and advises local districts on Community College finance, establishes minimum standards for academic students on graduation requirements, probation, dismissal or readmission, establishes minimum standards for employing academic and administrative staff, issues Community College credentials, conducts necessary statewide research on Community College problems, and provides information services for uniform reporting and data analysis used in planning and coordination and establishes a statewide system of budgeting and accounting for districts.

In addition, the Board of Governors sets up space and utilization standards for facility planning to determine eligibility for State construction funds, sets recommended procedures for campus site selection, establishes criteria and standards for classes and procedures governing interdistrict attendance agreements, conducts studies as requested by the Legislature and the Coordinating Council for Higher Education, and oversees other duties as required.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Executive	6.3	7.3	5.3	$130,325	$137,912	$118,358
II. Administration and public affairs	14.8	15.8	17.8	306,772	286,876	363,199
III. Academic and student affairs	16.7	24.5	24.5	344,325	487,971	501,620
IV. Occupational education	22.3	27.9	28.5	511,919	617,397	641,235
V. Fiscal affairs	19.6	20.2	20.2	400,854	414,491	415,897
VI. Psychiatric technician training	–	–	–	100,000	100,000	–
TOTALS, PROGRAMS	79.7	95.7	96.3	$1,794,195	$2,044,647	$2,040,309
Reimbursements				*–703,830*	*–985,073*	*–1,041,502*
Reimbursements (internal—local assistance)				*(–145,255)*	–	–
NET TOTALS, PROGRAMS				$1,090,365	$1,059,574	$998,807
General Fund				*990,365*	*959,574*	*998,807*
Vocational Nurse and Psychiatric Technician Examiners' Fund				*100,000*	*100,000*	–

Highlights of Program or Workload Changes

Chapter 1308, Statutes of 1971 provided legislative intent and authority for the Department of Education and the Chancellor's office to develop policy and procedures to divide the State School Fund into two sections, one for support of elementary and secondary schools, and one for support of public community colleges. The Chancellor's office will enter into discussions with the Department of Education to develop such policy and procedures for consideration of the Legislature at the 1973 Regular Session. The legislation represents another important step toward separation of the community colleges from their ties with elementary and secondary education.

Passage of legislation during the 1969 Regular Session of the Legislature (Chapter 961) made it possible for the Board of Governor's of the Community Col-

* FOR THE DEPARTMENT'S LOCAL ASSISTANCE BUDGET, SEE PAGE L-52.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

Highlights of Program or Workload Changes—Continued

leges to assume the responsibility for developing regulations and procedures for the issuance of credentials for community college personnel. Applications for the current year are estimated at between 7,000 and 8,000. These credentials are issued to instructors, counselors, student personnel workers, librarians, supervisors, and chief administrative officers.

Chapter 973, Statutes of 1971, provides authority for a bond measure of $160 million to be brought before the electorate in the 1972 general election. This new measure became necessary when all remaining 1968 Bond Act funds were allocated in the Budge Act of 1971.

The Legislature has directed (Chapter 614, Statute of 1971), the Chancellor of the California Community Colleges and the Superintendent of Public Instruc tion to jointly review adult education programs, de velop a delineation of functions, and report to th Legislature by April 1, 1972. Since continuing educa tion represents an important but complex segment o the educational program in California, this actio taken by the Legislature is most timely.

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	79.7	95.7	96.3	$1,132,052	$1,324,067	$1,363,740
Staff benefits	–	–	–	95,550	155,412	163,648
Totals, Personal Services	79.7	95.7	96.3	$1,227,602	$1,479,479	$1,527,388
OPERATING EXPENSES AND EQUIPMENT				$566,593	$565,168	$512,921
Totals, Expenditures				$1,794,195	$2,044,647	$2,040,309
Reimbursements				*–849,085*	*–985,073*	*–1,041,502*
Totals, Expenditures, State Operations				$945,110	$1,059,574	$998,807
General Fund				*845,110*	*959,574*	*998,807*
Vocational Nurse and Psychiatric Technician Examiners' Fund				*100,000*	*100,000*	–

APPROPRIATIONS

Support, Item 293 *(General Fund)*	$998,807

Board of Governors of the California Community Colleges—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1970–71	1971–72	1972–73
Major projects	$34,429,454	$63,489,142	$78,691,289
Totals, Expenditures	$34,429,454	$63,489,142	$78,691,289
State Construction Program Fund	*13,710,796*	*36,369,103*	*45,164,875*
State Construction Program Fund (reserve account)	*2,252,244*	*2,817,778*	–
Federal funds related to reserve account	*157,804*	–	–
District funds	*14,908,610*	*24,302,261*	*33,526,414*
Federal funds, state	*299,250*	–	–
Federal funds, district	*200,750*	–	–
Anticipated federal reimbursements, state funds	*1,400,750*	*1,700,000*	–
Anticipated federal reimbursements, district funds	*1,499,250*	*1,700,000*	–

GENERAL ANALYSIS

Included in the 1972–73 budget is a community college capital outlay program totaling $78,691,289 involving 43 districts. Of this amount, a state appropriation of $45,164,875 is to be provided through a community college construction bond act which will be voted on by the electorate in November, 1972. An additional $33,526,414 is to be provided from local (district) sources. The types of projects proposed for 1972–73 and the representative percentage of total dollars are: land acquisition, 7 percent; site development, utilities, and physical plant, 5.3 percent; general academic and lecture facilities, 24.7 percent; science and vocational-technology facilities, 22.7 percent; libraries and resource materials centers, 10.8 percent; physical education facilities, 16.1 percent; and miscellaneous other projects, 13.4 percent.

Funds may become available for capital outlay purposes in the current and budget years as a result of enactment of Chapter 1, Statutes of 1971, First Extraordinary Session. Because of the late enactment of the measure, the 1972–73 capital outlay budget does not provide for the effects of this legislation. As appropriate, a detailed schedule of projects reflecting the proposed use of any additional capital outlay funds will be submitted to the Legislature.

APPROPRIATIONS

Capital Outlay, Item 320 (Community College Construction Program Bond Act of 1972)	$45,164,875
Other:	
Capital outlay *(district funds)*	33,526,414

STATE SCHOLARSHIP AND LOAN COMMISSION

The State Scholarship and Loan Commission, created in 1955 to administer the State Scholarship Program, now administers four active programs of student financial assistance and maintains responsibility for loans guaranteed under the State Guaranteed Loan Program, which no longer provides new guaranteed loans. The new program of contracts for medical students at nonpublic California medical schools is to be inaugurated.

The State Scholarship and Loan Commission consists of nine members appointed by the Governor for four-year terms.

SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS 70–71	MAN-YEARS 71–72	MAN-YEARS 72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Scholarship program	26.7	46.4	52.9	$13,586,764	$16,631,754	$21,861,711
II. Graduate fellowship program	1.8	2.3	3.6	909,952	391,107	1,000,000
III. College opportunity grant program	7	10.5	16.4	1,601,912	2,955,239	4,660,390
IV. Guaranteed loan program	5.2	2.2	2.2	56,090	31,299	33,178
V. Children of deceased peace officers	–	–	–	–	21,900	24,201
VI. Medical student contract prog.	–	–	1	–	–	678,754
VII. Administration distributed	4.3	4.3	5.3	(91,803)	(103,899)	(115,034)
TOTALS, PROGRAM	45	65.7	81.4	$16,154,718	$20,031,299	$28,258,234
Reimbursements				*–15*	–	–
NET TOTALS, PROGRAM				$16,154,703	$20,031,299	$28,258,234
General Fund				*16,098,613*	*20,000,000*	*28,225,056*
Guaranteed Loan Reserve Fund				*56,090*	*31,299*	*33,178*

Highlights of Program or Workload Changes

In accordance with Chapter 292, Statutes of 1970, the second year of the scheduled expansion of the State Scholarship Program increases the number of state scholarships to 24,353 from 20,201. The budgeted average scholarship for 1972–73 is $872.

The College Opportunity Grant Program has accomplished notable results in achieving its objective of making possible college enrollment for disadvantaged students with aptitude as well as good academic achievement. New College Opportunity Grant students on the average have achieved slightly above a 3.0 (B) grade point in high school and more than 85 percent enter the sophomore year of college. In view of the record of these students and the advantages to students in a statewide program the number of new grants is increased from 1,000 to 2,000 in 1972–73. The average for new and renewal awards at Community Colleges will be $950 in 1972–73. The average renewal award for students at four-year institutions will be $1,500.

Chapter 1597, Statutes of 1971, provided for the establishment of a new Graduate Fellowship Program which parallels the scholarship program. Although the Graduate Fellowship Program for teacher preparation has existed as a function of the commission for a number of years, its purpose and emphasis were to alleviate the critical shortage of qualified college faculty. This objective has been met and, in fact, recent information indicates that there is an oversupply of teachers. The new program, created by AB 1154 (Chapter 1597), provides that fellowship awards be available in the areas of the sciences, social sciences, humanities, the arts, mathematics, engineering, business, education and other graduate or professional fields as determined to be appropriate by the commission. Criteria for selection of winners, under the new law, includes academic record, aptitude for graduate work, financial need, and critical manpower needs in the field of study selected by the applicant. The 1972–73 budget provides for 737 awards at an average award of $1,300. The program is expected to continue at an annual level of $1,000,000, which includes the cost of administration.

Chapter 1519, Statutes of 1971, provided for the establishment of a new program for the purpose of increasing the numbers of medical doctors in California through assistance to independent California medical schools. The new law provides authority for the commission to contract with private colleges and universities for expanding enrollment. The 1972–73 budget provides sufficient funds for the commission to contract with private institutions for an increased enrollment of 55 students at a per-student amount of $12,000. The total cost of this program, including administration, is $678,754.

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

SCHOLARSHIPS AND LOANS GRANTED

	1970–71	1971–72	1972–73
Scholarship Program:			
Number of awards	15,914	20,201	24,353
Amount	$13,189,700	$16,024,205	$21,235,816
Average cost	829	793	872
Fellowship Program:			
Number of awards	938	384	737
Amount	$875,295	$361,000	$958,269
Average cost	933	940	1,300
College Opportunity Grant Program:			
Number of awards	1,720	2,392	3,814
Amount	$1,493,457	$2,810,320	$4,402,650
Average cost	869	1,174	1,154
Peace Officers Program:			
Number of stipends (peace officers' dependents)	–	20	20
Amount	–	$20,000	$20,000
Average cost	–	1,000	1,000
Medical Student Contract Program:			
Number of students	–	–	55
Amount	–	–	$660,000
Average cost	–	–	12,000

RECAPITULATION BY OBJECT

STATE OPERATIONS

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	45	65.7	81.4	$349,477	$476,884	$579,550
Staff benefits	–	–	–	39,366	58,973	74,935
Totals, Personal Services	45	65.7	81.4	$388,843	$535,857	$654,485
OPERATING EXPENSES AND EQUIPMENT				$207,423	$299,917	$347,044
Special Item of Expense:						
Awards and contracts				15,558,452	19,195,525	27,256,705
Totals, Expenditures				$16,154,718	$20,031,299	$28,258,234
Reimbursements				*–15*	–	–
Total Expenditures, State Operations				$16,154,703	$20,031,299	$28,258,234
General Fund				*16,098,613*	*20,000,000*	*28,225,056*
Guaranteed Loan Reserve Fund				*56,090*	*31,299*	*33,178*

APPROPRIATIONS

Support, Item 297 *(General Fund)*	$968,351
Support, Item 299 *(Guaranteed Loan Reserve Fund)*	33,178
Support, Item 298 *(General Fund)*	27,256,705

HIGHER EDUCATION STUDENT FINANCIAL ASSISTANCE

The State of California plays a significant role in direct assistance to students who have the desire to continue their education beyond high school but who, without financial assistance, would find it difficult or impossible to continue. Through the state's many programs, assistance is provided to students who attend private as well as public institutions and graduate schools as well as undergraduate.

The state also recognizes the plight of its disadvantaged residents. Lack of educational opportunity has a significant impact on the continuance of the disadvantaged condition, often from generation to generation.

The various programs through which California provides student financial assistance include:

Scholarship and Loan Commission
- State Scholarship Program
- College Opportunity Grant Program
- Graduate Fellowship Program
- Educational Assistance to Dependents of Deceased or Disabled Peace Officers

Board of Governors of the California Community Colleges
- Extended Opportunity Program (Grants and Loans)

Board of Trustees of the State Colleges
- Educational Opportunity Program
- Fee and tuition waivers
- Work-Study Program

University of California
- Institutional Opportunity Programs
- Loans, including fee and tuition waivers
- Presidential Work-Study Program

Department of Veterans Affairs
- Educational Assistance Program

In addition, the federal government is providing assistance for a variety of educational assistance programs in all segments of higher education, including private institutions.

Assistance for the disadvantaged is provided to individual students through "packages" or assistance, put together at the campus level. The assistance package is made up of a combination of grants, loans, work-study, and other aids appropriate to the individual's needs. It is the total amount available for "student aid packages" which influences the effectiveness of the program; therefore, funding variations of individual portions are relatively unimportant. Total funds available to students through the packages are substantially higher in the current year over the prior year and are expected to increase again in 1972–73.

The schedule on the next page includes actual and projected expenditure information on student assistance programs, funded from state, U.C., federal and other sources. During the process of bringing this information together, unverified sources of assistance were identified which indicate that greater sums are available.

Highlights of Program or Workload Changes

The Governor's program of student financial assistance for 1972–73 provides a substantial augmentation for the State Scholarship and College Opportunity Grant Programs and for funding of a new Graduate Fellowship Program. The State Scholarship Program is increased from $16,024,205 to $21,235,816, the College Opportunity Grant Program is increased from $2,360,424 to $4,402,650 and the new Graduate Fellowship Program is proposed for funding at $958,-269. The total reported student financial assistance program is estimated at $288,709,000 [a] for 1972–73.

The State Scholarship Program, initiated by Chapter 1846, Statutes of 1955, and expanded through provisions of Chapter 292, Statutes of 1970, is a program of proven results in terms of student financial assistance. The criteria for selection of scholarship award winners includes academic standards as well as financial need. The program has been responsible for providing over 100,000 awards since 1955, with total awards amounting to approximately $75 million.

The College Opportunity Grant Program, a relatively new program, was established on a test basis through provisions of Chapter 1410, Statutes of 1968. Chapter 1406, Statutes of 1971, expanded program authority from 1,000 to 2,000 new awards per year. The program has accomplished notable results in achieving objectives of assisting disadvantaged students. Criteria for student selection emphasizes financial need together with measurements of academic promise and student aptitude.

In direct recognition of the 86.5 percent increase in the COG Program, state funds in support of the State College Educational Opportunity Program and the Community College Extended Opportunity Program have been held relatively constant. However, by designating state dollars in the state college budget as "match" for federal funds, a large increase in work-study and loans is made possible.

The Graduate Fellowship Program, funded at $958,-269 for 1972–73, represents a new program created through provisions of Chapter 1597, Statutes of 1971. Although the Graduate Fellowship Program for teacher preparation has existed for a number of years, the objectives of that program have been met. The new program provides for fellowships in the areas of science, social science, humanities, the arts, mathematics, engineering, business, education and other graduate or professional fields determined to be appropriate by the Scholarship and Loan Commission. Criteria for selection of recipients includes academic achievement, aptitude, financial need and critical manpower needs in the selected field of study.

[a] Federally Insured Student Loans Program figures are included in the totals ($110,000,000).

CIAL ASSISTANCE (IN THOUSANDS)

	1970–71 Actual				1971–72 Estimated				1972–73 Proposed			
University of California	State	Federal	Institutional Sources	Total	State	Federal	Institutional Sources	Total	State	Federal	Institutional Sources	Total
State scholarships	$2,234	–	$2,039	$4,273	$2,989	–	$2,893	$5,882	$3,667	–	$2,921	$6,588
Graduate fellowships	171	$13,457	6,870	20,498	72	$12,413	5,419	17,904	182	$12,413	5,419	18,014
College opportunity grants	78	–	–	78	307	–	–	307	748	–	–	748
Educational opportunity (programs—grants)	–	2,706	–	2,706	–	2,895	–	2,895	–	2,895	–	2,895
Grants to veterans and veterans dependents	103	–	–	103	90	–	–	90	90	–	–	90
Student loans	–	7,323	1,372	8,695	–	8,863	1,333	10,196	–	8,863	1,745	10,608
Tuition deferrals and waivers	–	–	3,751	3,751	–	–	7,494	7,494	–	–	7,198	7,198
Work-study programs	–	2,312	2,267	4,579	–	3,194	3,291	6,485	–	3,194	3,333	6,527
Other	–	156	6,171	6,327	–	173	11,516	11,689	–	169	13,469	13,638
Subtotals	$2,586	$25,954	$22,470	$51,010	$3,458	$27,538	$31,946	$62,942	$4,687	$27,534	$34,085	$66,306
California State Colleges												
State scholarships	$304	–	–	$304	$370	–	–	$370	$454	–	–	$454
Graduate fellowships	12	–	–	12	6	–	–	6	15	–	–	15
College opportunity grants	108	–	–	108	425	–	–	425	1,233	–	–	1,233
Educational opportunity (programs—grants)	3,272	$5,813	–	9,085	1,654	$6,871	–	8,525	1,744	$7,532	–	9,276
Grants to veterans and veterans' dependents	203	–	–	203	167	–	–	167	167	–	–	167
Student loans	1,201	11,616	–	12,817	1,538	14,866	–	16,404	1,688	17,568	–	19,256
Fee waivers	791	–	–	791	458	–	–	458	426	–	–	426
Work-study programs	667	5,351	$681	6,699	1,012	8,688	$1,160	10,860	862	8,787	$1,135	10,784
Other	–	431	–	431	–	586	–	586	–	886	–	886
Subtotals	$6,558	$23,211	$681	$30,450	$5,630	$31,011	$1,160	$37,801	$6,589	$34,773	$1,135	$42,497
California Community Colleges												
College opportunity grants	$1,123	–	–	$1,123	$1,181	–	–	$1,181	$1,100	–	–	$1,100
Educational opportunity	4,350	$3,592	–	7,942	3,350	$4,913	–	8,263	3,350	$5,404	–	8,754
Grants to veterans and veterans' dependents	227	–	–	227	239	–	–	239	239	–	–	239
Student loans	–	3,524	$305	3,829	–	4,874	$444	5,318	–	5,805	$488	6,293
Institutional awards and private scholarships	–	–	1,313	1,313	–	–	1,356	1,356	–	–	1,492	1,492
Work-study programs	–	5,220	1,305	6,525	–	7,427	1,857	9,284	–	8,170	2,043	10,213
Other	–	493	–	493	–	527	–	527	–	554	–	554
Subtotals	$5,700	$12,829	$2,923	$21,452	$4,770	$17,741	$3,657	$26,168	$4,689	$19,933	$4,023	$28,645
Independent Colleges												
State scholarships	$10,652	–	–	$10,652	$12,665	–	–	$12,665	$17,114	–	–	$17,114
Graduate fellowships	692	–	–	692	283	–	–	283	761	–	–	761
College opportunity grants	150	–	–	150	448	–	–	448	1,321	–	–	1,321
Educational opportunity grants	–	$3,084	–	3,084	–	$3,194	–	3,194	–	$3,513	–	3,513
Grants to veterans and veterans' dependents	192	–	–	192	150	–	–	150	150	–	–	150
Student loans	–	8,060	$896	8,956	–	10,820	$1,202	12,022	–	11,902	$1,322	13,224
Work-study programs	–	2,710	678	3,388	–	3,765	941	4,706	–	4,142	1,036	5,178
Subtotals	$11,686	$13,854	$1,574	$27,114	$13,546	$17,779	$2,143	$33,468	$19,346	$19,557	$2,358	$41,261
Federal insured loan program [a]	–	$92,307	–	$92,307 [a]	–	$110,000	–	$110,000 [a]	–	$110,000	–	$110,000 [a]
GRAND TOTAL	$26,530	$168,155	$27,648	$222,333	$27,404	$204,069	$38,906	$270,379	$35,311	$211,797	$41,601	$288,709
State funds	*26,530*	–	–	*26,530*	*27,404*	–	–	*27,404*	*35,311*	–	–	*35,311*
Federal funds	–	*168,155*	–	*168,155*	–	*204,069*	–	*204,069*	–	*211,797*	–	*211,797*
University and private funds	–	–	*27,648*	*27,648*	–	–	*38,906*	*38,906*	–	–	*41,601*	*41,601*
State Scholarship and Loan Commission												
Scholarships	($13,190)	–	–	($13,190)	($16,024)	–	–	($16,024)	($21,235)	–	–	($21,235)
Graduate fellowships	(875)	–	–	(875)	(361)	–	–	(361)	(958)	–	–	(958)
College opportunity grants	(1,459)	–	–	(1,459)	(2,361)	–	–	(2,361)	(4,402)	–	–	(4,402)
Subtotals	($15,524)											

Local Assistance Section

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Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES

Organization Unit	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
LOCAL ASSISTANCE									
GENERAL GOVERNMENT									
Judicial:									
Salaries of Superior Court Judges	$10,380,352		$10,380,352	$11,200,801		$11,200,801	$11,493,016		$11,493,016
Contributions to Judges' Retirement Fund	1,994,717		1,994,717	2,246,080		2,246,080	2,153,891		2,153,891
Totals, Judicial	$12,375,069		$12,375,069	$13,446,881		$13,446,881	$13,646,907		$13,646,907
General Administration:									
Assistance to Cities and Counties for Peace Officer Standards and Training		$5,168,769	$5,168,769		$10,400,000	$10,400,000		$12,170,000	$12,170,000
Assistance to Counties for Public Defenders	$775,000		775,000	$775,000		775,000	$775,000		775,000
Totals, General Administration	$775,000	$5,168,769	$5,943,769	$775,000	$10,400,000	$11,175,000	$775,000	$12,170,000	$12,945,000
Miscellaneous:									
Storm and Flood Damage Repair	$1,232,620	$3,175,288	$4,407,908	$886,258	$200,000	$1,086,258	$600,000	$200,000	$800,000
Earthquake Damage Repair	−119,873		−119,873	−119,908		−119,908	−119,615		−119,615
Totals, Miscellaneous	$1,112,747	$3,175,288	$4,288,035	$766,350	$200,000	$966,350	$480,385	$200,000	$680,385
Property Tax Relief:									
Senior Citizens' Property Tax Assistance	$8,575,972		$8,575,972	$8,800,000		$8,800,000	$9,200,000		$9,200,000
Personal Property Tax Relief	92,368,087	−$1,797,040	90,571,047	79,000,000	$31,365,478	110,365,478	48,000,000	$5,494,713	53,494,713
Homeowners' Property Tax Relief	218,035,732		218,035,732	232,500,000		232,500,000	252,300,000		252,300,000
Totals, Property Tax Relief	$318,979,791	−$1,797,040	$317,182,751	$320,300,000	$31,365,478	$351,665,478	$309,500,000	$5,494,713	$314,994,713
Shared Revenue:									
For General Government:									
Apportionment of Liquor License Fees		$15,283,818	$15,283,818		$12,657,961	$12,657,961		$12,917,000	$12,917,000
Apportionment of Highway Properties Rental Receipts		1,853,650	1,853,650		2,313,127	2,313,127		2,445,000	2,445,000
For County or City Purposes:									
Apportionment of Motor Vehicle License Fees		240,235,477	240,235,477		247,280,000	247,280,000		262,260,000	262,260,000
Apportionment of Cigarette Tax		71,642,625	71,642,625		73,200,000	73,200,000		74,300,000	74,300,000
Apportionment of Highway Carriers Uniform Business License Tax	$184,261		184,261	$1,440,000		1,440,000	$1,520,000		1,520,000
For Cities and Counties Tideland Development:									
Apportionment of Tideland Revenue	122,417		122,417	205,000		205,000	120,000		120,000
For County Roads:									
Apportionment of Motor Vehicle Fuel Tax		142,983,232	142,983,232		148,200,000	148,200,000		153,900,000	153,900,000
For City Streets:									
Apportionment of Motor Vehicle Fuel Tax		65,334,546	65,334,546		67,700,000	67,700,000		70,300,000	70,300,000
For County Roads and City Streets:									
Apportionment of Motor Vehicle Fuel Tax		91,474,180	91,474,180		94,900,000	94,900,000		98,500,000	98,500,000
Totals, Shared Revenue	$306,678	$628,807,528	$629,114,206	$1,645,000	$646,251,088	$647,896,088	$1,640,000	$674,622,000	$676,262,000
TOTALS, GENERAL GOVERNMENT	$333,549,285	$635,354,545	$968,903,830	$336,933,231	$688,216,566	$1,025,149,797	$326,042,292	$692,486,713	$1,018,529,005

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
LOCAL ASSISTANCE—Continued									
AGRICULTURE AND SERVICES									
Salaries of County Agricultural Commissioners	$167,675		$167,675	$171,600		$171,600	$171,600		$171,600
Assistance to Cities and Counties for Land Under Contract	446		446	446		446	38,446		38,446
Payment to Counties for Agricultural Programs		$1,250,000	1,250,000		$1,314,553	1,314,553		$1,432,750	1,432,750
Assistance to County Agricultural Fairs and Citrus Fruit Fairs		2,266,736	2,266,736		2,868,100	2,868,100		2,381,242	2,381,242
Workmen's Compensation for Disaster Service Workers	98,882		98,882	110,000		110,000	88,600		88,600
TOTALS, AGRICULTURE AND SERVICES	$267,003	$3,516,736	$3,783,739	$282,046	$4,182,653	$4,464,699	$298,646	$3,813,992	$4,112,638
BUSINESS AND TRANSPORTATION									
Airport Assistance		$1,566,267	$1,566,267		$2,697,494	$2,697,494		$2,690,000	$2,690,000
Metropolitan Transportation Commission					250,000	250,000			
Local Roads and Highways		8,344,590	8,344,590		16,160,234	16,160,234		9,275,000	9,275,000
Grade Crossing Protection Works		3,681,062	3,681,062		11,890,307	11,890,307		6,700,000	6,700,000
San Francisco-Oakland Southern Crossing		1,200,000	1,200,000						
Dumbarton Bridge Replacement Study		330,143	330,143		1,000,000	1,000,000			
Southern California Rapid Transit District	$273,921		273,921						
TOTALS, BUSINESS AND TRANSPORTATION	$273,921	$15,122,062	$15,395,983		$31,998,035	$31,998,035		$18,665,000	$18,665,000
RESOURCES									
State Financial Assistance to Local Agencies for Boating Facilities, Enforcement and Beach Erosion Control	$157,788	$4,987,388	$5,145,176	$323,100	$2,236,007	$2,559,107	$128,700	$6,000,000	$6,128,700
Grants to Local Governments for Recreation[a]		(3,785,036)	(3,785,036)		(2,013,837)	(2,013,837)		(84,048)	(84,048)
Department of Water Resources:									
Flood Control	3,772,571		3,772,571	3,673,300		3,673,300	3,673,300		3,673,300
State Water Resources Control Board:									
Assistance for Construction of Water Quality Facilities					(60,500,000)	(60,500,000)		(95,500,000)	(95,500,000)
TOTALS, RESOURCES	$3,930,359	$4,987,388	$8,917,747	$3,996,400	$2,236,007	$6,232,407	$3,802,000	$6,000,000	$9,802,000
Bond Funds[a]		(3,785,036)	(3,785,036)		(62,513,837)	(62,513,837)		(95,584,048)	(95,584,048)
HUMAN RELATIONS									
Youth Authority:									
Assistance to Counties for Maintenance of Juvenile Homes and Camps	$3,123,495		$3,123,495	$3,071,160		$3,071,160	$3,337,340		$3,337,340
Assistance to Counties for Construction of Juvenile Homes and Camps	414,000		414,000	600,000		600,000	600,000		600,000
Assistance for Control of Juveniles including Construction of Border Check Stations	219,635		219,635	142,324		142,324	143,646		143,646
Assistance to County Delinquency Prevention Commissions	127,200		127,200	227,200		227,200	233,300		233,300
Assistance to Counties for Special Probation Supervision Programs	14,711,796		14,711,796	18,567,897		18,567,897	18,931,300		18,931,300
Assistance to Counties for Pilot Youth Service Bureaus	49,998		49,998						
Subtotals, Youth Authority	$18,646,124		$18,646,124	$22,608,581		$22,608,581	$23,245,586		$23,245,586

[a] Expenditures from bond funds not included in overall budget totals.

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
LOCAL ASSISTANCE—Continued									
HUMAN RELATIONS—Continued									
Department of Health Care Services	$484,497,959		$484,497,959	$517,097,750	$204,543	$517,302,293	$654,584,708	$272,724	$654,857,432
Mental Hygiene:									
Mental Retardation Program							21,037,653		21,037,653
Assistance to Local Agencies for Mental Health Services	165,572,934		165,572,934	192,815,716		192,815,716	201,437,283		201,437,283
Public Health:									
Assistance to Counties for Care of Crippled Children	13,618,348		13,618,348	14,480,400		14,480,400	15,061,300		15,061,300
Assistance to Counties for Tuberculosis Sanatoria	249,875		249,875	331,441		331,441	300,147		300,147
Assistance to Counties without Local Health Departments	694,444		694,444	780,227		780,227	800,727		800,727
Assistance to Local Health Departments	4,997,545		4,997,545	4,797,545		4,797,545	4,797,545		4,797,545
Assistance to Local Agencies for Mental Retardation Services	5,549,114		5,549,114	20,824,653		20,824,653			
Assistance to Local and Nonprofit Agencies for Hospital Construction	13,354		13,354						
Assistance to Local Agencies for Family Planning				400,000		400,000	600,000		600,000
Subtotals, Public Health	$25,122,680		$25,122,680	$41,614,266		$41,614,266	$21,559,719		$21,559,719
Social Welfare:									
Payment Systems	$692,440,991		$692,440,991	$728,053,700		$728,053,700	$734,970,000		$734,970,000
Service and Regulatory Programs	14,054,758		14,054,758	21,551,091		21,551,091	19,657,090		19,657,090
County Administration							49,398,600		49,398,600
Subtotals, Social Welfare	$706,495,749		$706,495,749	$749,604,791		$749,604,791	$804,025,690		$804,025,690
TOTALS, HUMAN RELATIONS	$1,400,335,446		$1,400,335,446	$1,523,741,104	$204,543	$1,523,945,647	$1,725,890,639	$272,724	$1,726,163,363
EDUCATION									
Education:									
Apportionments for Public Schools	$1,450,893,190	$21,333,633	$1,472,226,823	$1,497,183,900	$23,150,000	$1,520,333,900	$1,596,193,300	$23,200,000	$1,619,393,300
Loans to School Districts	−102,678		−102,678	−222,679		−222,679	−222,680		−222,680
Instructional Television	629,236		629,236	604,000		604,000	640,000		640,000
Compensatory Education	10,911,431		10,911,431	11,000,000		11,000,000	10,250,000		10,250,000
Special Elementary School Reading Instruction Program	18,000,000		18,000,000	18,360,000		18,360,000	19,278,000		19,278,000
Mathematics Improvement Program	922,204		922,204						
Children's Centers	10,414,306		10,414,306	10,628,000		10,628,000	10,853,000		10,853,000
Children's Centers Construction	344,540		344,540						
Grants to Teachers of Handicapped Children	137,928		137,928	150,000		150,000	150,000		150,000
Free Textbooks	18,304,478		18,304,478	11,724,071		11,724,071	11,937,909		11,937,909
Assistance to Public Libraries	970,193		970,193	800,000		800,000	800,000		800,000
Vocational Education—Reimbursements to School Districts	555,220		555,220	550,000		550,000	550,000		550,000
Assistance to New Junior Colleges	−22,560		−22,560	1,300,000		1,300,000			
Subtotals, Education	$1,511,957,488	$21,333,633	$1,533,291,121	$1,552,077,292	$23,150,000	$1,575,227,292	$1,650,429,529	$23,200,000	$1,673,629,529

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
LOCAL ASSISTANCE—Continued									
EDUCATION—Continued									
Education:—Continued									
Contributions to Teachers' Retirement Fund	$91,000,000		$91,000,000	$20,000,000		$20,000,000	$135,000,000		$135,000,000
Debt Service on Public School Building Bonds	50,431,044		50,431,044	55,309,570		55,309,570	65,834,642		65,834,642
Community Colleges Extended Opportunity Programs	4,495,255		4,495,255	3,350,000		3,350,000	3,350,000		3,350,000
TOTALS, EDUCATION	$1,657,883,787	$21,333,633	$1,679,217,420	$1,630,736,862	$23,150,000	$1,653,886,862	$1,854,614,171	$23,200,000	$1,877,814,171
Expenditure Changes, Chapter 1, Statutes of 1971, 1st E.S.				$21,000,000 [b]		$21,000,000	$149,000,000 [b]		$149,000,000
TOTALS, LOCAL ASSISTANCE	$3,396,239,801	$680,314,364	$4,076,554,165	$3,516,689,643	$749,987,804	$4,266,677,447	$4,059,647,748	$744,438,429	$4,804,086,177
Bond Funds [a]		(3,785,036)	(3,785,036)		(62,513,837)	(62,513,837)		(95,584,048)	(95,584,048)

[a] Expenditures from bond funds not included in overall budget totals.
[b] The amount reported in the 1971–72 fiscal year is for the Business Inventory Tax. In the 1972–73 fiscal year $90,000,000 is for the Business Inventory Tax, $46,000,000 is for Senior Citizens Property Tax Relief and $13,000,000 is for the Open Space Program.

Schedule 6—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID

Department	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total
LOCAL ASSISTANCE									
GENERAL GOVERNMENT									
General Administration:									
Peace Officers Standards and Training	$1,600		$1,600						
Miscellaneous:									
Storm and Flood Damage Repair	4,825,704		4,825,704	$350,000		$350,000			
Shared Revenues:									
Federal Receipts from Flood Control Land	116,338		116,338	125,000		125,000	$125,000		$125,000
Federal Recipts from Forest Reserves	13,534,386		13,534,386	11,245,141		11,245,141	11,300,000		11,300,000
Federal Receipts from Grazing Lands	56,765		56,765	56,424		56,424	56,500		56,500
Federal Potash Lease Rentals	540,614		540,614	555,000		555,000	560,000		560,000
Totals, Shared Revenues	$14,248,103		$14,248,103	$11,981,565		$11,981,565	$12,041,500		$12,041,500
TOTALS, GENERAL GOVERNMENT	$19,075,407		$19,075,407	$12,331,565		$12,331,565	$12,041,500		$12,041,500
BUSINESS AND TRANSPORTATION									
Local Roads and Highways	$23,554,360		$23,554,360	$103,216,265		$103,216,265	$23,458,000		$23,458,000
RESOURCES									
Department of Parks and Recreation:									
Land and Water Conservation Fund Act	$355,835		$355,835	$386,572		$386,572			
HUMAN RELATIONS									
Department of the Youth Authority:									
Assistance to Counties for Pilot Youth Service Bureaus	$93,750		$93,750						
Department of Health Care Services	553,292,023		553,292,023	$731,971,865		$731,971,865	$760,487,213		$760,487,213
Department of Mental Hygiene:									
Mental Retardation Program							6,238,505	$2,822,953	9,061,458
Department of Public Health:									
Care of Crippled Children	2,129,912		2,129,912	2,342,723		2,342,723	2,342,723		2,342,723
Assistance to Counties without Local Health Departments	130,406		130,406	130,406		130,406	130,406		130,406
Assistance to Local Health Departments	4,894,151		4,894,151	4,937,062		4,937,062	4,937,062		4,937,062
Mental Retardation Services		$1,144,850	1,144,850	556,340	$2,740,000	3,296,340			
Hospital Construction	13,342,158		13,342,158	9,012,428		9,012,428	10,869,161		10,869,161
Assistance for Family Planning					1,200,000	1,200,000		1,800,000	1,800,000
Totals, Department of Public Health	$20,496,627	$1,144,850	$21,641,477	$16,978,959	$3,940,000	$20,918,959	$18,279,352	$1,800,000	$20,079,352
Department of Social Welfare:									
State Administration and Public Assistance Programs—Local Assistance	$1,311,800,207		$1,311,800,207	$1,469,506,175		$1,469,506,175	$1,541,073,186		$1,541,073,186
TOTALS, HUMAN RELATIONS	$1,885,682,607	$1,144,850	$1,886,827,457	$2,218,456,999	$3,940,000	$2,222,396,999	$2,326,078,256	$4,622,953	$2,330,701,209
EDUCATION									
Education	$223,024,092		$223,024,092	$246,354,679		$246,354,679	$271,230,644		$271,230,644
TOTALS, LOCAL ASSISTANCE	$2,151,692,301	$1,144,850	$2,152,837,151	$2,580,746,080	$3,940,000	$2,584,686,080	$2,632,808,400	$4,622,953	$2,637,431,353

SALARIES OF SUPERIOR COURT JUDGES

Under the provisions of Section 68206 of the Government Code, the state contributes toward the salary of each judge of the superior courts in accordance with the population of the county as determined by Section 68207 of the Government Code. The amount budgeted is to provide the state's share of salaries for 445 judges in 1971–72 and 471 judges in 1972–73, not to exceed the amount of salary payable monthly for that office on January 1, 1971. This represents an increase of 2 and 28 judges, respectively, over 1970–71.

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
TOTALS, PROGRAM *(General Fund)*	$10,380,352	$11,200,801	$11,493,016

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE	1970–71	1971–72	1972–73
Salaries of superior court judges *(General Fund)*	$10,380,352	$11,200,801	$11,493,016

APPROPRIATION	
Local assistance, Item 19 *(General Fund)*	$11,493,016

CONTRIBUTIONS TO JUDGES' RETIREMENT FUND

The state contributes an amount equal to 8 percent of the salaries of Superior and Municipal Court Judges in the state's judicial system to the Judges' Retirement Fund. This contribution is a continuing General Fund appropriation prescribed by Government Code Section 75101. In order to provide sufficient resources on a cash basis for the payment of judges' retirement, it will be necessary to supplement the Judges' Retirement Fund in 1971–72 by $584,450 and in 1972–73 by $416,190. It is assumed that legislation under Government Code Section 75107 will be introduced in the 1972 Legislative Session to provide for the anticipated deficit in the 1971–72 and 1972–73 fiscal years.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Judges' Retirement contributions for Superior and Municipal Court Judges	$1,994,717	$2,246,080	$2,153,891

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Judges' retirement contributions for Superior and Municipal Court judges *(General Fund)*	$1,994,717	$2,246,080	$2,153,891

APPROPRIATIONS	
Local assistance, continuing appropriation *(General Fund)*	$2,153,891

COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

ASSISTANCE TO CITIES AND COUNTIES FOR PEACE OFFICER STANDARDS AND TRAINING

Increasing training requirements imposed by new laws, rapid changes in the social order and the need for higher individual competence of law enforcement officers have demanded more lengthy and thorough courses of instruction for the state's more than 36,000 local police officers. The commission has responded to these needs by increasing the salary reimbursement to cities and counties for basic, advanced officer and supervisory training from 50 percent to 100 percent of salary during the course of training periods. This increase in payments from the Peace Officer Training Fund permits almost half of the state's 410 police and sheriffs' departments to insure maximum participation in essential training without loss of manpower while officer personnel are away from their assigned posts.

The tax relief provided to local governments from the Peace Officer Training Fund has been increased from the original budgeted sum of $5.2 million to $10.4 million in 1971–72 fiscal year. The fiscal condition of the fund will permit continuation of these higher reimbursements during fiscal year 1972–73. By the end of this period, police agencies are expected to have reached a level of effectiveness through increased officer efficiency so that allocations can be returned to their normal level of 50 percent salary reimbursement from the peace officer fund.

PROGRAM REQUIREMENTS

	1970–71	1971–72	1972–73
Assistance to cities and counties for peace officer standards and training *(Peace Officer Training Fund)*	$5,170,369	$10,400,000	$12,170,000

APPROPRIATIONS

Local assistance, Item 41 *(Peace Officer Training Fund)*	$12,170,000

ASSISTANCE TO COUNTIES FOR PUBLIC DEFENDERS

Section 987.6 of the Penal Code provides that the state shall contribute to the counties an amount not to exceed 10 percent of the amount actually expended by counties for the purpose of providing legal assistance to indigents charged with violation of state criminal law or involuntarily detained under the Lanterman-Petris-Short Act, Division 5 of the Welfare and Institutions Code. The subvention in the amount of $775,000 represents a continuation of the same dollar amount as in the current fiscal year.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Assistance to counties for public defenders *(General Fund)*	$775,000	$775,000	$775,000

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE

	1970–71	1971–72	1972–73
Assistance to counties for public defenders *(General Fund)*	$775,000	$775,000	$775,000

APPROPRIATION

Local assistance, Item 45 *(General Fund)*	$775,000

STORM AND FLOOD DAMAGE REPAIR

The program provides financial assistance to local governmental entities of this state for the permanent repair and restoration of damaged publicly owned facilities such as: buildings and utilities; levees, dams, and channels; and streets, roads, and bridges.

When the Legislature makes funds available to the State Allocation Board and the Department of Finance for a specifically declared disaster period, the reported damages are investigated by the Departments of General Services, Water Resources, and Public Works to ascertain the level of assistance which can be provided. Agreements between local agencies and the state are entered into and payments are made as reimbursements for costs incurred. Audits are performed by the State Controller's office.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Totals, Storm and Flood Damage Repair	$9,233,612	$1,436,258	$800,000
General Fund	*1,232,620*	*886,258*	*600,000*
California Water Fund	*108,740*	*200,000*	*200,000*
Street and Highway Disaster Fund	*3,066,548*	–	–
Street and Highway Disaster Fund (federal) [a]	*4,825,704*	*350,000*	–

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES

Storm and flood damage applications were filed by two local agencies in connection with the July 1 through June 30, 1971, designated storm period (Chapter 8, Statutes of 1971) in the total amount of $91,203,815. A breakdown of the applications shows that damages to streets, roads, and bridges total $2,599,107; public buildings, $51,655,458; and levees and channels, $37,949,250. These amounts represent gross damages in connection with the Los Angeles earthquake which will be substantially reduced by federal aid to be provided by Public Law 91-606.

The applications were not filed within the time limits prescribed by Chapter 8, Statutes of 1971, and cannot be considered eligible for state assistance until specific legislative action is taken to extend the filing period.

The proposed expenditures for 1972–73 represent payments to be made in connection with prior year disasters and completion of investigations in connection with the 1971 earthquake disaster.

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE

	1970–71	1971–72	1972–73
Storm and flood damage repair	$8,881,749	$1,436,258	$800,000
Snow removal assistance	451,863	–	–
Loan repayments	–100,000	–	–
Totals, Expenditures	$9,233,612	$1,436,258	$800,000
General Fund	*1,232,620*	*886,258*	*600,000*
California Water Fund	*108,740*	*200,000*	*200,000*
Street and Highway Disaster Fund	*3,066,548*	–	–
Street and Highway Disaster Fund (federal) [a]	*4,825,704*	*350,000*	–

APPROPRIATIONS

Local assistance, Chapter 52, Statutes of 1969 *(General Fund)*	$600,000
Local assistance, Budget Act of 1958, Item 446.7	200,000

[a] Neither receipts nor expenditures of federal funds are included in the overall budget totals.

EARTHQUAKE DAMAGE REPAIR

GENERAL ANALYSIS

Repayment of loans to local agencies for replacement, repair, or reconstruction of any public facility which was damaged or destroyed by an earthquake after July 1, 1952.

	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
Project Detail:			
City of Bakersfield	–$40,000	–$40,000	–$40,000
City of Eureka	–14,236	–14,236	–14,666
City of Monrovia	–11,000	–11,000	–11,000
City of Shafter	–3,520	–3,555	–1,804
County of Tulare	–51,117	–51,117	–52,145
Totals, Program Repayments	–$119,873	–$119,908	–$119,615

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
Earthquake damage repair *(General Fund)*	–$119,873	–$119,908	–$119,615

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE	1970–71	1971–72	1972–73
Repayment of loan to local agencies	–$119,873	–$119,908	–$119,615

APPROPRIATION

Other:	
Repayment of loans to local agencies	–$119,615

SENIOR CITIZENS PROPERTY TAX ASSISTANCE

Senior citizens property tax assistance provides financial assistance to senior citizens with limited income for local property tax payments.

The Senior Citizens Property Tax Assistance Program requirements will change in the budget year as a result of passage of Chapter 1, Statutes of 1971, First Extraordinary Session. Because of the lateness in passage of this legislation, no specific provisions have been made in this presentation to reflect that change. A detailed proposal of expenditures for the budget year will be submitted to both fiscal committees of the Legislature.

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
Property tax assistance *(General Fund)*	$8,575,972	$8,800,000	$9,200,000

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE	1970–71	1971–72	1972–73
Property tax assistance	$8,575,972	$8,800,000	$9,200,000

APPROPRIATION

Local assistance, Item 75 *(General Fund)*	$9,200,000

PERSONAL PROPERTY TAX RELIEF

To reimburse local governments for property tax losses from partial exemption on business inventory evaluation.

The Personal Property Tax Relief Program requirements will change in both the current and the budget year as a result of passage of Chapter 1, Statutes of 1971, First Extraordinary Session. Because of the lateness in passage of this legislation, no specific provisions have been made in this presentation to reflect that change. A detailed proposal of expenditures for both the current and the budget year will be submitted to both fiscal committees of the Legislature.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Personal Property Tax Relief	$90,571,047	$110,365,478	$53,494,713

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE

	1970–71	1971–72	1972–73
Personal Property Tax Relief	$90,571,047	$110,365,478	$53,494,713
General Fund	*92,368,087*	*79,000,000*	*48,000,000*
Property Tax Relief Fund	*–1,797,040*	*31,365,478*	*5,494,713*

APPROPRIATIONS

Local Assistance, Chapter 927, Statutes of 1968, Regular Session and Chapters 777 and 1164, Statutes of 1970:	
General Fund	*$48,000,000*
Property Tax Relief Fund	*5,494,713*

HOMEOWNERS' PROPERTY TAX RELIEF

Local governments are reimbursed for property tax losses resulting from homeowners' property tax exemptions.

PROGRAM REQUIREMENTS

	1970–71	1971–72	1972–73
Homeowners' property tax relief *(General Fund)*	$218,035,732	$232,500,000	$252,300,000

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE

	1970–71	1971–72	1972–73
Homeowners' property tax relief *(General Fund)*	$218,035,732	$232,500,000	$252,300,000

APPROPRIATION

Local assistance, Item 78 *(General Fund)*	$252,300,000

SHARED REVENUES

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. For general government	$31,385,571	$26,952,653	$27,403,500
II. For county and city purposes	611,976,738	632,925,000	660,900,000
TOTALS, PROGRAMS	$643,362,309	$659,877,653	$688,303,500
General Fund	*306,678*	*1,645,000*	*1,640,000*
Special funds	*628,807,528*	*646,251,088*	*674,622,000*
Federal funds [b]	*14,248,103*	*11,981,565*	*12,041,500*

Highlights of Program or Workload Changes

Apportionment of Highway Carriers' Uniform Business Tax Fee

The enactment of Chapter 1410, Statutes of 1970 added an additional in-lieu apportionment to the shared revenue budget. Effective October 1, 1970, a levy equal to one-tenth of 1 percent of the gross revenue earned by highway carriers will be collected in lieu of the personal property tax levy by the various cities and cities and counties in California in accordance with Section 4306(b) of the Public Utilities Code. The revenue will then be disbursed in accordance with the terms of the enabling legislation.

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

SPECIAL ITEMS OF EXPENSE	1970–71	1971–72	1972–73
Shared revenues	$643,362,309	$659,877,653	$688,303,500
General Fund	*306,678*	*1,645,000*	*1,640,000*
Special funds	*628,807,528*	*646,251,088*	*674,622,000*
Federal funds [b]	*14,248,103*	*11,981,565*	*12,041,500*

DEPARTMENT OF AGRICULTURE

Assistance to Counties for Agricultural Purposes

PROGRAM HIGHLIGHTS

Assistance to counties and cities for land under contract is increased $38,000 to provide for settlement of 1968 Kern County assessments resulting from litigation. This is a one-time General Fund expenditure.

Payments to counties for agricultural programs is increased as a result of the passage of 1971 legislation (Chapter 1367) which provides for payments to counties for costs incurred by the counties in the administration and enforcement of certain provisions of the Agricultural Code relating to pesticides. Chapter 1367 provides for an assessment of not to exceed eight mills ($0.008) per dollar of sales for all sales of economic poisons for use in this state. Five-eighths ($\frac{5}{8}$) of the amount collected shall be returned to the counties in relation to each county's expenditures for such programs to the total amount expended by all counties for this program. This is an Agriculture Fund expenditure.

Payments to counties include 50 percent of the monies collected pursuant to Section 12112 of the Agricultural Code from licensing pesticide dealers. Payment will be made to the county each applicant for a license indicates as his principal address. This, also, is an Agriculture Fund expenditure.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Salaries of county agricultural commissioners	$167,675	$171,600	$171,600
Land under contract	446	446	38,446
Payment to counties for agricultural programs	1,250,000	1,314,553	1,432,750
Totals, Local Assistance	$1,418,121	$1,486,599	$1,642,796
General Fund	*168,121*	*172,046*	*210,046*
Agriculture Fund	*1,250,000*	*1,314,553*	*1,432,750*

APPROPRIATIONS

Local assistance, Item 90 *(General Fund)*	$171,600
Local assistance, Item 91 *(General Fund)*	38,446
Local Assistance, Section 224 and 12112, Agricultural Code and Chapter 1367, Statutes of 1971 (Department of Agriculture Fund)	1,432,750

[b] The expenditure of these funds is not included in the overall budget totals.

ASSISTANCE TO COUNTY AGRICULTURAL FAIRS AND CITRUS FRUIT FAIRS

GENERAL ANALYSIS

The state provides financial assistance to 24 county and two citrus fruit fairs for the purpose of conducting annual fairs and exhibitions of the state's resources and products. The Los Angeles County Fair receives an annual appropriation of $250,000. Most of the other fairs receive annual allocations on the basis of premiums paid and upon showing of financial need.

PROGRAM REQUIREMENTS

	1970–71	1971–72	1972–73
Assistance to County Agricultural Fairs and Citrus Fruit Fairs (Fair and Exposition Fund)	$2,266,736	$2,868,100	$2,381,242

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE

TOTALS, EXPENDITURES	1970–71	1971–72	1972–73
Apportionments to county agricultural fairs based on premiums paid	$1,320,000	$1,230,500	$1,278,500
Apportionment to Los Angeles County Fair	250,000	250,000	250,000
Allocations to county fairs for capital outlay	516,736	1,207,600	672,742
Apportionment to citrus fruit fairs for conducting annual fairs	180,000	180,000	180,000
Totals, Expenditures *(Fair and Exposition Fund)*	$2,266,736	$2,868,100	$2,381,242

APPROPRIATIONS

Other:	
Continuing appropriations for assistance to Citrus Fruit Fairs *(Fairs and Exposition Fund)*	$2,381,242

WORKMEN'S COMPENSATION FOR DISASTER SERVICE WORKERS

This program provides for the hospitalization and medical care of disaster service workers, and services of the State Compensation Insurance Fund in cases where disaster service workers are injured, as provided by Chapter 10 of Part 1, Division 4 of the Labor Code.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Workmen's Compensation for Disaster Service Workers *(General Fund)*	$98,882	$110,000	$88,600

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE

General Fund

	1970–71	1971–72	1972–73
Budget Act appropriation *(expenditures)*	$98,882	$110,000	$88,600

APPROPRIATION

Local Assistance Item 93 *(General Fund)*	$88,600

DEPARTMENT OF VETERANS AFFAIRS

COUNTY VETERANS SERVICE OFFICERS

These offices furnish the veteran or his dependent information concerning his rights and benefits. They also assist in filing applications for these benefits and help the claimant obtain necessary substantiating documents such as marriage, death, and birth certificates, as well as divorce decrees. These offices have also developed an interdepartmental coordination with the county welfare department in a continuing effort to assist veterans in developing any entitlement to federal benefits.

PROGRAM REQUIREMENTS

	1970–71	1971–72	1972–73
County veterans service officers *(Veterans Farm and Home Building Fund of 1943)* [b]	$499,929	$500,000	$500,000

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE

	1970–71	1971–72	1972–73
County veterans service officers *(Veterans Farm and Home Building Fund of 1943)*	$499.929	$500,000	$500,000

APPROPRIATIONS

Local Assistance Item 154 *(Veterans Farm and Home Building Fund of 1943)*	$500,000

DEPARTMENT OF AERONAUTICS

Local Assistance

AIRPORT FACILITIES DEVELOPMENT AND CONSTRUCTION

Funding for the airport facilities development and construction program was authorized by Chapter 2028, Statutes of 1965, which provides for the transfer to the Aeronautics Fund (created by this statute) of all moneys in the Motor Vehicle Fuel Fund attributable to the distribution of motor vehicle fuel for use or used in propelling aircraft in the state. The statute further provides for the payment of specified tax refunds, pro rata cost of the State Controller and the Board of Equalization, and for the support of the Department of Aeronautics.

The remaining balance is available for allocation by the State Aeronautics Board in accordance with the provisions of the Public Utilities Code. A minimum of $5,000 is allocated on a matching basis to each publicly owned airport for airport improvements. In addition to the minimum annual grant, the Aeronautics Board allocates funds for specific airport acquisition or developmnet projects. These projects which also require matching funds are reviewed in detail and funds are granted on a priority basis.

Legislation was enacted in 1970 which authorizes the Aeronautics Board to allocate funds for the development of recreational and training airstrips on publicly owned land. A total of $150,000 has been allocated for this purpose in 1972–73.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Apportionments to cities, counties and airport districts	$678,270	$700,000	$700,000
Acquisition and development of airports	887,997	1,847,494	1,840,000
Development of recreation and training strips	–	150,000	150,000
Totals, Expenditures *(Aeronautics Fund)*	$1,566,267	$2,697,494	$2,690,000

APPROPRIATIONS

Apportionment to cities, counties and airport districts (Sections 21682 and 21683 Public Utilities Code *(Aeronautics Fund)*	$700,000
Acquisition and development of airports (Section 21684 Public Utilities Code *(Aeronautics Fund)*	1,840,000
Development of recreation and training airstrips (Section 21683 Public Utilities Code) *(Aeronautics Fund)*	150,000

[b] A public service enterprise fund, not included in overall budget totals.

DEPARTMENT OF PUBLIC WORKS

The State of California through the Department of Public Works assists and cooperates with cities and counties in order to provide the best overall system of highway transportation service. Among the various programs of local assistance are:

1. Federal-aid Secondary System

This program is a cooperative endeavor between federal, state and county governments to improve the 9,600-mile federal-aid secondary system which provides feeder roads to the state highway system. Federal funds are made available to the counties through the State Highway Fund at levels based on area, rural populations, and mileage of posted routes. State matching funds are allocated to each county in amounts equal to 50 percent of the federal amounts up to a maximum of $100,000 per year.

The department's role is to disburse federal and state funds to counties, provide statewide coordination, and assist in developing projects. Funding levels are based on the availability of federal revenues.

2. City and County Urban Extensions

This program provides state revenues which contribute to the improvement of the urban portions of the federal-aid secondary system. Federal-aid funds are not provided for such use in cities even though portions of the federal-aid system lie within cities.

California statutes limit the extent of state participation to 50 percent of the costs of each project up to a maximum of $500,000 for any one agency.

The funding level included in this budget is based on current California Highway Commission policy setting the annual allocation at $5,000,000.

3. TOPICS (Traffic Operations Program to Increase Capacity and Safety)

The TOPICS program utilizes traffic engineering methods to increase the effectiveness and safety of existing urban roads and streets on the Type II federal-aid primary system. There are 96 urban areas with populations of over 5,000 persons located in 272 cities and 37 counties which are eligible for TOPICS funds.

The department is assisted in administering the program by an advisory committee which represents the cities and counties in establishing policies and procedures. The program funding level is based on available federal revenues and the capability of the cities and counties to develop projects which meet federal requirements. The cities and counties and the federal government share the costs of TOPICS projects. In budgeting funds for TOPICS the department and the highway commission are in effect disbursing federal resources with the exception of funds for statewide coordination which are provided from state highway revenues.

4. Grade Crossing Protection

Assistance is also provided to local government to reduce the number of train-vehicle collisions on city streets and county roads. The state provides matching funds for constructing grade separation structures and for installing and maintaining grade crossing protection devices. Under state legislation this program is coordinated primarily by the California Public Utilities Commission and financed jointly by the cities, counties, railroads and the state.

5. Other Expenditures

From time to time appropriations are made by the legislature for special studies of particular transportation problems. Reported here are the expenditures for the Dumbarton Bridge replacement study and for the location studies, preliminary design work and other costs incurred for the proposed San Francisco-Oakland southern crossing.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Local roads and highways	$38,617,635	$126,434,498	$39,299,000
Grade crossing protection	3,681,062	11,890,307	6,700,000
San Francisco-Oakland southern crossing	1,200,000	–	–
Dumbarton Bridge replacement study	330,143	1,000,000	–
Totals, Expenditures	$43,828,840	$139,324,805	$45,999,000
State Highway Fund	*13,555,795*	*29,050,541*	*15,975,000*
Federal funds	*23,554,360*	*103,216,265*	*23,458,000*
Other funds	*6,718,685*	*7,057,999*	*6,566,000*

APPROPRIATIONS

Local assistance, Item 182 *(State Highway Fund)*	$1,000,000
Local assistance, Sections 1231.1 and 1231.2 of Public Utilities Code *(State Highway Fund)*	700,000
Local assistance, Section 190 of Streets and Highways Code *(State Highway Fund)*	5,000,000
Local assistance, Section 2210.5 of Streets and Highways Code *(State Highway Fund)*	4,275,000
Local assistance, Section 143.3 of Streets and Highways Code *(State Highway Fund)*	5,000,000
Other:	
Local assistance *(Federal funds)*	23,458,000
Local assistance *(other funds)*	6,566,000

SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT

In 1966, the Legislature appropriated a net amount of $2,785,921 from oil and dry gas revenues to the Southern California Rapid Transit District for the purposes of planning, surveying, engineering, preparing information, holding hearings, and conducting bond elections as may be required for the development of an operating rapid transit system. The availability of these funds appropriated was extended by special legislation in 1969 and 1970. The balance of these funds, $273,921, was expended in the past fiscal year.

SUMMARY BY OBJECT

LOCAL ASSISTANCE	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Southern California Rapid Transit District *(General Fund)*	$273,921	–	–

Business and Transportation Agency

METROPOLITAN TRANSPORTATION COMMISSION

The Budget Act of 1971, Chapter 266, appropriated $250,000 payable from the balance of the appropriation made pursuant to subdivision (a) of Section 4 of Chapter 1599, Statutes of 1970, for regional planning of transportation systems in the nine counties of the San Francisco Bay Area for reduction of air pollution resulting from motor vehicles.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Metropolitan Transportation Commission *(Motor Vehicle Fund)*	–	$250,000	–

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE	1970–71	1971–72	1972–73
Metropolitan Transportation Commission *(Motor Vehicle Fund)*	–	$250,000	–

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT

The Department of Navigation and Ocean Development's local assistance program makes grants to local governmental agencies for the construction of launching facilities; loans funds to local government for the construction of marinas; assists local government by providing financial aid for boating safety and enforcement program, and participates in cooperative state-local-federal funding of beach erosion control projects.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Launching facility grants	$674,000	$400,000	$745,000
II. Small craft harbor loans	1,951,706	7,049,920	2,494,772
III. State financial assistance for boating law enforcement	120,000	275,000	425,000
IV. Beach erosion control	157,788	323,100	128,700
TOTALS, PROGRAMS	$2,903,494	$8,048,020	$3,793,472
General Fund	*157,788*	*323,100*	*128,700*
Harbors and Watercraft Revolving Fund	*2,958,318*	*11,088,913*	*3,664,772*
California Water Fund	*–212,612*	*–3,363,993*	–

Local Assistance

EXPENDITURES

LAUNCHING FACILITY GRANTS

Project Detail [d]

	1970–71	1971–72	1972–73
Alameda County			
SAN PABLO RESERVOIR For construction of a two-lane ramp, parking, sanitary facilities and utilties	–	$100,000	–
Los Angeles County			
LOS ANGELES HARBOR, CABRILLO-SAN PEDRO For construction of a four-lane launching ramp, parking area, utility and sanitary facilities	$350,000	–	–
Riverside County			
MAYFLOWER PARK For construction of a three-lane launching ramp, floating docks, sanitary facilities, parking area, utilities and landscaping	–	–	$145,000
Sacramento County			
ELKHORN For construction of a two-lane ramp, parking, sanitary facilities and landscaping	–	150,000	–
MILLER PARK, City of Sacramento For construction of a four-lane ramp, parking, sanitary facilities and lighting	–	150,000	–
San Diego County			
CHULA VISTA For construction of a four-lane launching ramp, floating dock, sanitary facilities, parking area, water system and landscaping	259,000	–	–
Shasta County			
PACKERS BAY, SHASTA LAKE For construction of a four-lane launching ramp, parking area, sanitary facilities and utilities	–	–	400,000
Siskiyou County			
MEDICINE LAKE For construction of a two-lane launching ramp, parking area and sanitary facilities	65,000	–	–
For paving of project parking and driveway area	–	–	25,000
Trinity County			
TRINITY CENTER, CLAIR ENGLE LAKE For construction of a two-lane launching ramp, boarding floats, parking area, sanitary facilities, utilities and landscaping	–	–	175,000
TOTALS, LAUNCHING FACILITY GRANTS *(Harbors and Watercraft Revolving Fund)*	$674,000	$400,000	$745,000

[d] From Harbors and Watercraft Revolving Fund unless otherwise indicated.

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT—Continued

Local Assistance—Continued

EXPENDITURES

SMALL CRAFT HARBOR LOANS PROJECT DETAIL [d]

	1970–71	1971–72	1972–73
Alameda County			
BERKELEY MARINA For demolition of 232 dilapidated berths, construction of 579 new berths, revetments, restrooms, parking area, and landscaping.	–	$1,250,000	$250,000
SAN LEANDRO HARBOR For construction of 152 additional berths, dredging and utilities.	–	700,000	100,000
Del Norte County			
CRESCENT CITY HARBOR $200,000 was appropriated in fiscal year 1971–72 by Chapter 1037/71 for marina development purposes. The requested loan of an additional $750,000 will provide for the construction of the marina. Unless this appropriation is made, the Economic Development Administration funds may revert in May 1972.	–	200,000	750,000
Los Angeles County			
PORT OF LOS ANGELES, FISH HARBOR MARINA For construction, including dredging and fill, for a small craft harbor.	–	1,500,000	–
AVALON To construct or modify a steamer pier so as to equal the berthing facilities provided prior to 1969.	–	350,000	–
CABRILLO MARINA, LOS ANGELES HARBOR To prepare construction plans and specifications for a small craft harbor in the north basin of Los Angeles harbor and to initiate construction. Local sponsor is funding the feasibility study.	–	–	200,000
San Diego County			
OCEANSIDE HARBOR For construction of additional berthing facilities and utilities.	$300,000	150,000	250,000
Santa Cruz County			
SANTA CRUZ HARBOR Increment cost, for development of a harbor basin, the installation of 466 berthings, modification of highway and railroad bridge, and the construction of other ancillary facilities.	920,000	–	555,000
San Mateo County			
PILLAR POINT (HALF MOON BAY) For incremental construction of the East Basin, Launch Basin, and Commercial Basin in Pillar Point Harbor to provide launching facilities, 1,150 recreational boat berths and 65 commercial fishing berths.	–	3,100,000	700,000
Ventura County			
CHANNEL ISLANDS HARBOR For construction of 392 berths, parking area, and sanitary facilities.	1,060,000	–	–
Statewide planning loans	–	50,000	100,000
Assumption of small craft harbor loans from the California Water Fund	–	3,363,993	–
Subtotal	$2,280,000	$10,663,993	$2,905,000
Repayment of loans *(Harbors and Watercraft Revolving Fund)*	–115,682	–250,080	–410,228
Repayment of loans *(California Water Fund)*	–212,612	–3,363,993	–
NET TOTALS, SMALL CRAFT HARBOR CONSTRUCTION LOANS	$1,951,706	$7,049,920	$2,494,772
Harbors and Watercraft Revolving Fund	*2,164,318*	*10,413,913*	*2,494,772*
California Water Fund	*–212,612*	*–3,363,993*	–

[d] From Harbors and Watercraft Revolving Fund unless otherwise indicated.

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT—Continued

Local Assistance—Continued

EXPENDITURES

STATE FINANCIAL ASSISTANCE FOR BOATING LAW ENFORCEMENT

	1970–71	1971–72	1972–73
Allocations for boating safety and enforcement programs pursuant to Section 663.7 of the Harbors and Navigation Code	$120,000	$275,000	$425,000
TOTALS, ASSISTANCE FOR BOATING LAW ENFORCEMENT *(Harbors and Watercraft Revolving Fund)*	$120,000	$275,000	$425,000

BEACH EROSION CONTROL

Project Detail

Orange County, Anaheim Bay Harbor to Newport Bay:			
Stage 4:			
State's share	$157,788	$70,300	–
Local share (Department of Parks and Recreation)	55,020	24,605	–
Local share (Orange County)	102,180	44,695	–
Federal share	469,200	209,850	–
Stage 5a:			
State's share	–	52,800	–
Local share (Department of Parks and Recreation)	–	18,480	–
Local share (Orange County)	–	34,320	–
Federal share	–	214,400	–
Stage 5b:			
State's share	–	–	$128,700
Local share (Department of Parks and Recreation)	–	–	45,045
Local share (Orange County)	–	–	83,655
Federal share	–	–	552,600
City of Los Angeles, Point Fermine (Royal Palms):			
State's share	–	75,000	–
Local share (City of Los Angeles)	–	75,000	–
Federal share	–	350,000	–
Santa Cruz County (Capitola Beach State Park):			
State's share	–	125,000	–
Local share (City of Capitola and Department of Parks and Recreation)	–	125,000	–
Federal share	–	250,000	–
Totals, Beach Erosion Control Projects	$784,188	$1,669,450	$810,000
Less local share	–102,180	–279,015	–83,655
Less Department of Parks and Recreation	–55,020	–43,085	–45,045
Less federal share	–469,200	–1,024,250	–552,600
Totals, Expenditures *(General Fund)*	$157,788	$323,100	$128,700

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE

	1970–71	1971–72	1972–73
Launching facility grants	$674,000	$400,000	$745,000
Small craft harbor loans	1,951,706	7,049,920	2,494,772
Assistance for boating law enforcement	120,000	275,000	425,000
Beach erosion control	157,788	323,100	128,700
TOTALS, LOCAL ASSISTANCE	$2,903,494	$8,048,020	$3,793,472
General Fund	*157,788*	*323,100*	*128,700*
Harbors and Watercraft Revolving Fund	*2,958,318*	*11,088,913*	*3,664,772*
California Water Fund	*–212,612*	*–3,363,993*	–

APPROPRIATIONS

Local assistance, Item 205 *(General Fund)*	$128,700
Local assistance, launching facility grants, Item 207 *(Harbors and Watercraft Revolving Fund)*	745,000
Local assistance, small craft harbor loans, Item 206 *(Harbors and Watercraft Revolving Fund)*	2,905,000
Local assistance, boating law enforcement, Item 208 *(Harbors and Watercraft Revolving Fund)*	425,000
Other:	
Repayment of loans *(Harbors and Watercraft Revolving Fund)*	–410,228

DEPARTMENT OF PARKS AND RECREATION

Population expansion and increased leisure time in California are creating an ever-increasing need for recreation facilities throughout the state. The cost of providing these facilities exceeds the financial capability of most local governmental agencies. To meet this rising demand, the federal government established the Land and Water Conservation Fund and the National Historic Preservation Act and the State Legislature, the State Beach, Park, Recreational, and Historical Facilities Fund. These funds assist in the acquisition and development of locally needed facilities.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
III. Assistance to public and private recreational agencies	$4,250,013	$2,516,657	$194,284
Reimbursements	*–109,142*	*–116,248*	*–110,236*
NET TOTALS, PROGRAMS	$4,140,871	$2,400,409	$84,048
State Beach, Park, Recreational, and Historical Facilities Fund	*3,785,036*	*2,013,837*	*84,048*
Federal funds	*355,835*	*386,572*	–
Personnel man-years	11.9	11.8	11.8

Highlights of Program or Workload Changes

III. Assistance to public and private recreational agencies ---------- –$2,322,373

The $2,322,373 reduction in this element is a result of two factors: (1) The remaining balance of the local assistance portion of the State Beach, Park, Recreational, and Historical Facilities Fund was appropriated in the 1971–72 fiscal year; funds are now available only to administer ongoing projects to completion; and (2) federal land and water grants for local assistance administered by the department are no longer displayed in the proposed Governor's Budget pursuant to Chapter 940, Statutes of 1970, although expenditures of land and water grants will continue to appear in the past and current year display of the Governor's Budget.

GRANTS TO LOCAL AGENCIES FOR RECREATION [b]

EXPENDITURES

TOTAL EXPENDITURES	1970–71	1971–72	1972–73
State funds *(State Beach, Park, Recreational, and Historical Facilities Fund)* [a]	$3,785,036	$2,013,837	$84,048
Federal funds *(Land and Water Conservation Fund)* [c]	355,835	386,572	–
Totals	$4,140,871	$2,400,409	$84,048

PROJECT DETAIL [d]

Alameda County			
COYOTE HILLS REGIONAL PARK, East Bay Regional Park District To complete development of facilities for boating, swimming, picnicking, camping, golf and hiking.	–	$44,200	–
Alpine County			
TURTLE ROCK PARK For development of access roads, 10 campsites and concrete sump pit toilets.	–	5,000	–
Amador County			
CHARLES S. HOWARD MEMORIAL PARK, City of Ione For development including road, parking, utilities, and picnic facilities.	$37,500	–	–
KENNEDY MINE TAILING WHEELS, City of Jackson For development of sewer and water facilities, a parking area, historical site, and picnic facilities.	–	5,000	–
KENNEDY MINE TAILING WHEELS REGIONAL PARK, City of Jackson For development of picnic area and restoration work on the tailing wheels.	37,500	–	–
Butte County			
HOOKER OAK–FIVE MILE LAKE, City of Chico For development of picnic areas adjacent to existing beach and swim area.	–	5,000	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

GRANTS TO LOCAL AGENCIES FOR RECREATION—Continued

EXPENDITURES

PROJECT DETAIL—Continued

	1970–71	1971–72	1972–73
Calaveras County			
FROGTOWN RECREATION DEVELOPMENT, 39th District Agricultural Association For development including camping, picnicking, parking and recreational facilities.	75,000	–	–
FROGTOWN RECREATION DEVELOPMENT, 39th District Agricultural Association To provide a lighting system for outdoor recreation.	–	5,000	–
Colusa County			
LETTS VALLEY RECREATION AREA For development of camping and picnicking facilities.	75,000	–	–
LETTS VALLEY RECREATION AREA For development of picnic and camp facilities in the lower Letts Lake Area.	–	5,000	–
Contra Costa County			
LAS TRAMPAS REGIONAL PARK, East Bay Regional Park District For development of a water system, parking area, and picnic facility including tables, drinking fountains, barbecue pits and chemical toilets.	–	26,300	–
MINES AREA REGIONAL PARK, East Bay Regional Park District For acquisition of approximately 1,450 acres for recreation purposes.	250,000	–	–
Del Norte County			
FLORENCE KELLER REGIONAL PARK For development of a 29-acre park including a group picinc area, hiking trails, a rest stop area, and an open area playing field.	506	–	–
FLORENCE KELLER REGIONAL PARK For further development of picnic, trail, restroom and group use facilities.	–	5,000	–
El Dorado County			
EL DORADO COUNTY HISTORICAL MUSEUM For development of museum building, parking area and picnic area.	104,850	5,000	–
Fresno County			
KINGS RIVER GREEN BELT RECREATION PARK Provides for the acquisition of 125 acreas. Future development of the project will include family and group picnicking, fishing, boating, camping, hiking, and nature studies.	95,319	–	–
KINGS RIVER GREEN BELT RECREATION PARK For development of facilities to provide for family and group picnicking, fishing, camping and sanitary units.	–	19,500	–
Glenn County			
ORDBEND PARK For acquisition and development of approximately 90 acres for recreation facilities.	75,000	–	–
OROBEND PARK To complete development of boating facilities, roads and parking areas, picnicking area, swimming area and hiking trails.	–	5,000	–
Humboldt County			
BIG LAGOON PARK For acquisition and development of 35 acres for recreational purposes including boating facilities.	121,200	–	–
CLAM BEACH PARK For development of parking, restrooms, picnic units, and utilities.	75,000	–	–
CLAM BEACH PARK To continue development of parking, restroom, and picnic facilities including landscaping.	–	5,000	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

GRANTS TO LOCAL AGENCIES FOR RECREATION—Continued

EXPENDITURES

PROJECT DETAIL—Continued

	1970–71	1971–72	1972–73
Imperial County			
HEBER BEACH SAND DUNES For development of sanitary facilities, picnic units, and parking.	30,000	–	–
NILAND MARINA For development of sanitary facilities, campsites, and trailer stations.	53,500	–	–
PALO VERDE PARK For development of picnic, camp, lighting, and sanitary facilities.	5,000	–	–
RED HILL MARINA For development of marina and boat storage facilities.	7,500	–	–
RED HILL MARINA To continue development of a marina and boat storage facility.	–	5,000	–
SUNBEAM LAKE For development of restroom, shower, and trailer facilities, and play equipment.	25,000	–	–
WIEST LAKE RECREATIONAL AREA For development of boat storage facilities, camping area, water and sewage facilities, and a recreation building.	20,000	–	–
Inyo County			
EAST BISHOP LAKE AND PARK For development of water sport facilities and marina, and family camping and picnic units.	–	75,000	–
EAST BISHOP LAKE AND PARK Development to add facilities for fishing, boating, swimming, family and group camping and picnicking, nature area and riding trails, to existing project.	–	5,000	–
Kern County			
BUENA VISTA AQUATIC RECREATION AREA For development of recreational facilities including roads, parking, picnic areas, and playgrounds.	–	359,220	–
KERN DESERT REGIONAL PARK Acquisition.	–228,924	924	–
KERN RIVER STATE PARK For development of sanitary facilities, roads, irrigation system and landscaping for camp and picnic areas.	–	14,600	–
Kings County			
CORCORAN REGIONAL PARK For acquisition of 180 acres and for development of the regional park to include picnicking, boating, riding, hiking, golf, walking, and rodeo facilities.	39,200	–	–
LATON-KINGSTON REGIONAL PARK For development of water-related recreation facilities such as boating, fishing and swimming.	–	5,000	–
LATON-KINGSTON REGIONAL PARK DEVELOPMENT For development of trails, landscaping and parking.	50,000	–	–
Lake County			
AUSTIN BEACH PARK To continue development of beach and picnic facilities to include swimming.	–	5,000	–
Lassen County			
BIEBER PARK For development of recreational facilities including picnic areas, water system, playground equipment, and tennis courts.	16,250	–	–
CLEAR CREEK PARK For development of camp and picnic units, fishing pier, restrooms, parking, and access road.	16,250	–	–
CLEAR CREEK PARK To continue development of camp and picnic areas, fishing pier, restrooms, access roads and parking areas.	–	5,000	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

GRANTS TO LOCAL AGENCIES FOR RECREATION—Continued

EXPENDITURES

PROJECT DETAIL—Continued

	1970–71	1971–72	1972–73
Lassen County—Continued			
JANESVILLE PARK For development of picnic units, water system, and playground equipment.	20,250	–	–
SUSANVILLE PARK, City of Susanville *State Beach, Park, Recreational and Historical Facilities Fund* *Land and Water Conservation Fund* For development including water system, restroom facilities, and fencing.	22,250 20,727 c	– –	– –
Los Angeles County			
CHATSWORTH PARK ADDITION, City of Los Angeles For acquisition of five acres to be added to existing recreational facility.	9,602	–	–
EL DORADO PARK (EAST) ADDITIONAL DEVELOPMENT For development of a trailer park site and picnicking, camping, and riding and hiking facilities in the existing 418-acre park.	114,659	–	–
SOUTH TORRANCE BEACH ACQUISITION *Land and Water Conservation Fund* For acquisition of 2.41 acres of beach area to be added to the Redondo Beach State Park and developed for beach play, swimming and sunbathing.	–	85 c	–
TORRANCE-REDONDO BEACH Acquisition	–	150,000	–
VASQUEZ ROCKS COUNTY PARK For development of facilities for camping, picnicking, hiking and interpretation of unique Indian habital sites.	–	301,400	–
WHITTIER NARROWS DAM RECREATION AREA For development of playing fields, access roads, and parking.	163,661	–	–
Madera County			
TOWN AND COUNTRY PARK, City of Madera For acquisition of additional 5 acres and development of 50 acres for recreational purposes.	75,000	–	–
TOWN AND COUNTRY PARK, City of Madera For development of a multipurpose recreation area including facilities for baseball and picnicking.	–	5,000	–
Marin County			
DEER PARK—PHOENIX LAKE COUNTY PARK *Land and Water Conservation Fund* For development of 560 acres of land. Initial development will include improvement in road access, restroom units, development of parking, picnic and camping areas, and extension of utilities.	–	36,750 c	–
McNEAR BEACH PARK For development of facilities for water-oriented recreation—fishing, swimming, and picnicking.	–	10,800	–
STAFFORD LAKE COUNTY PARK For development of 135 acres for group picnic facilities, day and organized group camping, hiking trails and fishing facilities.	69,650	–	–
Mariposa County			
MARIPOSA REGIONAL PARK For acquisition and development of a tennis court with fence and lighting.	–	80,000	–
Mendocino County			
LOW GAP REGIONAL PARK For development of 260 acres to provide picnic areas, day campsites, access roads, a domestic water system, sanitary facilities, hiking and riding trails, playgrounds, and children's fishing pool.	73,850	–	–
LOW GAP REGIONAL PARK For development of a play area for small children.	–	5,000	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

GRANTS TO LOCAL AGENCIES FOR RECREATION—Continued

EXPENDITURES

PROJECT DETAIL—Continued

	1970–71	1971–72	1972–73
Merced County			
BEAR CREEK PARKWAY, City of Merced	12,095	–	–
For development of roads and parking, walkways, restrooms, play equipment, and landscaping.			
HENDERSON PARK	29,900	–	–
For development of picnic area, water system, restrooms, and roads and parking.			
HENDERSON PARK	–	5,000	–
For development of new well and water system for family and group picnic facilities.			
LAKE YOSEMITE PARK ADDITION	11,705	–	–
Complete acquisition of approximately 173 acres adjoining the existing 600-acre park and develop picnic areas, boat ramps, and recreation areas.			
Modoc County			
MODOC COUNTY COMMUNITY PARKS	–	5,000	–
To provide playground equipment.			
Mono County			
MONO COUNTY RECREATION PARK			
State Beach, Park, Recreational, and Historical Facilities Fund	75,000	5,000	–
Land and Water Conservation Fund	72,030 c	–	–
For development including, access roads, parking, picnic areas, and utilities.			
Monterey County			
TORO PARK	–	11,800	–
For development to provide installation of irrigation system for play area.			
Napa County			
OLD BALE MILL	–	5,000	–
Development to provide picnic facilities, a roadside rest and a historical monument.			
Nevada County			
CONDON PARK, City of Grass Valley			
State Beach, Park, Recreational and Historical Facilities Fund	–	5,000	–
Land and Water Conservation Fund	–	350 c	–
Develop area for day camping, archery, paved-court games, baseball field, children's playgrounds, arboretum, and a swimming pool.			
Orange County			
MILE SQUARE REGIONAL PARK	–	64,900	–
For development to provide a maintenance building, bicycle way and street furniture.			
O'NEILL REGIONAL PARK	21,307	–	–
For development of visitor center and access roads.			
SYCAMORE FLAT REGIONAL PARK			
Land and Water Conservation Fund	–	114 c	–
Past and current year acquisition and development funds are for development of 160 acres of approximately 300 that are to be acquired. Development will include several small lagoons, camping and picnicking areas, and open turf areas.			
Placer County			
BEAR RIVER INLAND FISHING ACCESS	–	5,000	–
To continue development of picnic, camping, fishing and biking facilities.			
Plumas County			
TAYLORSVILLE COUNTY PARK	–	5,000	–
To provide grading and landscaping of beach and picnic areas and development of water system.			

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

GRANTS TO LOCAL AGENCIES FOR RECREATION—Continued

EXPENDITURES

PROJECT DETAIL—Continued

	1970–71	1971–72	1972–73
Riverside County			
COLLIS MAYFLOWER PARK			
Land and Water Conservation Fund	–	68,579 c	–
Acquire 52 acres for boating, camping, picnicking, fishing, and water skiing.			
FAIRMOUNT PARK, City of Riverside	90,000	–	–
For development of picnic sites, hiking area, and fishing access.			
LAKE CAHUILLA REGIONAL PARK			
State Beach, Park, Recreational, and Historical Facilities Fund	135,058	–	–
Land and Water Conservation Fund	129,656 c	–	–
For development including picnic sites, access road, utilities, and parking.			
PRADO BASIN REGIONAL PARK	182,553	21,800	–
For development of picnic sites, camping areas, restrooms, parking, and access roads.			
WILLIS PALMS OASIS			
Land and Water Conservation Fund	–	37,403 c	–
Acquire 110 acres for nature reserve, camping, hiking, picnicking and vista points.			
Sacramento County			
AMERICAN RIVER PARKWAY—WATT AVENUE TO CAMPUS COMMONS AREA	87,300	–	–
For acquisition of 190 acres for water-oriented recreation.			
C. M. GOETHE COUNTY PARK	–257	2,373	–
Development provides minimal domestic and irrigation water lines in this partially developed county park.			
DISCOVERY COUNTY PARK	–	32,700	–
For development to widen an existing boat launching ramp, provide more parking, extend the water system, and install additional turf and trees.			
ORANGEVALE COMMUNITY PARK	27,750	–	–
Acquisition of 50 acres for recreational purposes.			
RIO LINDA CENTRAL PARK	10,125	–	–
For development including playing fields, walkways, and picnic areas.			
San Benito County			
BOLADO PARK	–	5,000	–
For development to provide facilities for camping, hiking, bicycle riding, horse riding and games to tie in with facilities now available.			
San Bernardino County			
BALDWIN LAKE REGIONAL PARK	–	125,000	–
For acquisition and development.			
BIG BEAR REGIONAL PARK	–125,000	–	–
For acquisition of 50 acres with 1,800 feet of frontage on Big Bear Lake. Proposed recreational activities include picnicking and swimming.			
CALICO GHOST TOWN REGIONAL PARK	–	500	–
For development including additional campsites, parking, a new entrance road and entrance station, and a water system.			
CUCAMONGA-GUASTI REGIONAL PARK			
State Beach, Park, Recreational, and Historical Facilities Fund	300,000	–	–
Land and Water Conservation Fund	–	166,500 c	–
For acquisition of 18 acres and development of 100 acres including swimming area and beach, picnic units, landscaping, roads, and parking.			
GLEN HELEN REGIONAL PARK	–	30,100	–
For development of 45 additional campsites including support facilities and landscaping.			
WARM CREEK REGIONAL PARK	225,000	–	–
For acquisition and development of 75 acres for picnic sites, riding and hiking trails, parking, and sanitary facilities.			

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

GRANTS TO LOCAL AGENCIES FOR RECREATION—Continued

EXPENDITURES

PROJECT DETAIL—Continued

	1970–71	1971–72	1972–73
San Diego County			
GUAJOME REGIONAL PARK For development of facilities for picnicking, swimming, boating and hiking.	–	56,900	–
San Francisco County			
LAKE MERCED RECREATION AREA, City of San Francisco To continue development of facilities for picnicking, field sports, fishing, boating and hiking.	–	26,800	–
San Joaquin County			
B and L RANCH OAK GROVE For development to provide roads, trails, parking lots, water supply and entrance structure.	–	12,300	–
San Luis Obispo County			
ATASCADERO COUNTY PARK For acquisition of 1 acre and development of restrooms, grading and construction of parking areas, development of picnic facilities and tree planting on the existing 61 acre project.	40,000	–	–
ATASCADERO COUNTY PARK For development to provide group and family picnicking facilities, field sport area, swimming area, boat facilities, and other open space activity games.	–	5,500	–
San Mateo County			
PESCADERO CREEK PARK For development to provide facilities for camping, water supply, picnicking, day camps, hiking and riding trails, swimming, fishing, nature programs, and a wilderness area.	–	27,000	–
Santa Barbara County			
LOS ALAMOS COUNTY PARK For acquisition and development of 55 acres to be developed into a regional day-use recreation area. Develop area for day-use, picnicking, hiking, informal games and sports.	15,000	–	–
NOJOQUI FALLS PARK For development of additional facilities for picnicking, hiking, field sports and camping.	–	14,700	–
SANTA MARIA DUNES REGIONAL PARK *Land and Water Conservation Fund* For acquisition of 203 acres to be developed for regional day-use and overnight camping.	–	60,058 c	–
SANTA YNEZ VALLEY PARK For acquisition of 50 acres for recreational purposes.	35,000	–	–
WALLER COUNTY PARK For development of utilities, restrooms, and recreational facilities.	45,900	–	–
Santa Clara County			
COYOTE RIVER PARKWAY For development of picnic, riding, hiking and fixed archery facilities.	–	50,800	–
Santa Cruz County			
PINTO LAKE PARK, City of Watsonville For development of hiking trails, small fishing ramps, brush clearing, benches and parking areas.	–	5,200	–
Shasta County			
ANDERSON RIVER PARK, City of Anderson For acquisition and development of 304 acres to include facilities for boating, camping, riding and hiking, and picnicking.	17,500	–	–
FORT CROOK MUSEUM To continue development of the picnic and historical area.	–	5,000	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

GRANTS TO LOCAL AGENCIES FOR RECREATION—Continued

EXPENDITURES

PROJECT DETAIL—Continued

	1970–71	1971–72	1972–73
Sierra County			
LOYALTON RECREATION PROJECT, City of Loyalton For development of swimming pool, picnic area, and playing field.	75,000	–	–
LOYALTON RECREATION PARK, City of Loyalton To continue development of a swimming pool, picnic area and baseball field.	–	5,000	–
Siskiyou County			
HAPPY CAMP COMMUNITY PARK For development of 57 acres including an access road, parking and picnic facilities, and improvements of the existing baseball fields and fishpond area.	24,420	–	–
MOUNT SHASTA CITY PARK, Mount Shasta Recreation District For development of a water system for the park area.	–	5,000	–
Solano County			
HUNTER HILL REGIONAL PARK, Greater Vallejo Recreation Dist. For acquisition and development of 175 acres. Development includes access roads, parking areas, and trails.	–	82,000	–
LAGOON VALLEY *Land and Water Conservation Fund* For acquisition of 50 acres near the City of Vacaville for park purposes.	–	24,740 [e]	–
LAGOON VALLEY REGIONAL PARK, City of Vacaville For acquisition of 100 acres, and development including facilities for swimming, camping and boating.	75,500	–	–
LAKE SOLANO PARK For acquisition of 36 acres to supplement existing recreational lands.	109,150	–	–
LAKE SOLANO PARK For development of facilities for swimming, fishing, picnicking, boating and camping.	–	7,800	–
ROCKVILLE HILLS PARK, City of Fairfield For development including access roads, parking, and water system.	60,000	–	–
Sonoma County			
MOUNT HOOD COUNTY PARK *Land and Water Conservation Fund* For acquisition of 359 acres as an addition to 903 acres of Bureau of Land Management property.	–	705 [e]	–
MOUNT HOOD COUNTY PARK For development of picnic and camp areas and roads.	–	9,300	–
STILLWATER COVE PARK For acquisition of 68 acres including coastal cove, redwood grove, and streamside and meadow lands.	83,235	–	–
Stanislaus County			
MODESTO RESERVOIR REGIONAL PARK *Land and Water Conservation Fund* For acquisition of approximately 800 acres of land adjacent to the existing reservoir to be used for day recreation and short-term overnight use.	–	1,790 [e]	–
MODESTO RESERVOIR For development of picnic facilities, an access road and parking area, portable sanitary units, and planting of trees.	–	7,700	–
TUOLUMNE RIVER REGIONAL PARK, City of Modesto *State Beach, Park, Recreational, and Historical Facilities Fund* *Land and Water Conservation Fund* For acquisition of approximately 35 acres to provide a wide variety of day and overnight recreational facilities.	50,150 50,176 [e]	– –	– –

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

GRANTS TO LOCAL AGENCIES FOR RECREATION—Continued

EXPENDITURES

PROJECT DETAIL—Continued

	1970–71	1971–72	1972–73
Sutter County			
FEATHER RIVER PARK			
State Beach, Park, Recreational, and Historical Facilities Fund	37,000	–	–
Land and Water Conservation Fund	15,399 c	–	–
For acquisition and development including boating and day-use facilities.			
FEATHER RIVER COUNTY PARK	–	5,000	–
To complete development of boat launching, docking, marina, and picnicking facilities.			
Tehama County			
MILL CREEK RECREATIONAL AREA			
Land and Water Conservation Fund	–	10 c	–
Acquisition and development of approximately 50 acres adjacent to the Sacramento River near the mouth of Mill Creek. Development would include picnic and day camp areas, ball parks and boat launching access to the Sacramento River.			
MILL CREEK RECREATIONAL AREA	–	5,000	–
Development to add a lighted external concerte basketball court, playground equipment, and barbeques to existing park facilities.			
Trinity County			
TRINITY COUNTY HISTORICAL PARK	–	5,000	–
For development including stream channel control, picnic and rest facilities, parking area improvements and outdoor display of historical material.			
Tulare County			
BARTLETT PARK INTERNAL IMPROVEMENTS			
Land and Water Conservation Fund	–544 c	586 c	–
For development of 35 acres to include a sprinkler system, road and parking areas, access to the river, new trees, and landscaping.			
KINGS RIVER PARK			
Land and Water Conservation Fund	–	48,618 c	–
For acquisition of 70 acres scheduled for future multiple recreational development.			
KINGS RIVER REGIONAL PARK	103,000	–	–
For acquisition of 95 acres including some beach area, native trees and pasture lands.			
KINGS RIVER REGIONAL PARK	–	7,800	–
For development to provide camping, picnicking and water oriented recreation facilities along the Kings River.			
Tuolumne County			
BASIN CREEK PARK; Tuolumne Park, Parkways, and Recreation District	20,000	–	–
For development including camp, picnic, and sanitary facilities, utilities, roads and trails.			
COLUMBIA AIRPORT PARK	–	55,000	–
For development including roads and parking, utilities, and day use facilities.			
TWAIN HARTE PARK, Twain Harte Recreation and Park District	–	5,000	–
For development to provide facilities for picnicking, barbeques, and children's play.			
Ventura County			
BEARDSLEY PARK			
Land and Water Conservation Fund	–	1,026 c	–
For the acquisition of 60 acres of land 10 miles northwest of the City of Camarillo for park purposes.			
SANTA ROSA VALLEY PARK ACQUISITION			
Land and Water Conservation Fund	–	105,758 c	–
For acquisition of 50 acres scheduled for future scenic, natural, and recreational development.			

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

GRANTS TO LOCAL AGENCIES FOR RECREATION—Continued

EXPENDITURES

Project Detail—Continued

	1970–71	1971–72	1972–73
Ventura County—Continued			
TAPO CANYON PARK	–	20,100	–
For development of facilities for picnicking, camping, hiking, riding, and field sports.			
Yolo County			
CANYON REGIONAL PARK			
State Beach, Park, Recreational, and Historical Facilities Fund	89,085	–	–
Land and Water Conservation Fund	54,415 [c]	–	–
For acquisition of 672 acres, and development of 40 acres including initial recreational facilities.			
CANYON REGIONAL PARK	–	5,000	–
For development of a domestic water supply system for camping, picnicking, hiking and swimming areas.			
ELKHORN REGIONAL PARK	116,565	–	–
For acquisition of 33 acres for future development of recreational facilities.			
Yuba County			
BULLARDS BAR RESERVOIR, Yuba County Water Agency	94,800	–	–
For acquisition of 74 acres and development including campsites, picnic areas, and boating facilities.			
BULLARDS BAR RESERVOIR, Yuba County Water Agency	–	5,000	–
For development to provide sewage facilities for marina and camp areas.			
ANTICIPATED FEDERAL REIMBURSEMENTS	–	–166,500 [c]	–
PROJECT REVIEW, Department of Parks and Recreation			
State Beach, Park, Recreational and Historical Facilities Fund	81,622	88,820	84,048
Land and Water Conservation Fund	13,976 [c]	–	–
TOTALS, EXPENDITURES, GRANTS TO LOCAL AGENCIES FOR RECREATION PROJECTS	$4,140,871	$2,400,409	$84,048
State Beach, Park, Recreational and Historical Facilities Funds [a]	*3,785,036*	*2,013,837*	*84,048*
Federal funds [c]	*355,835*	*386,572*	–

RECAPITULATION BY OBJECT

	1970–71	1971–72	1972–73
LOCAL ASSISTANCE			
Grants to local agencies for recreation	$4,140,871	$2,400,409	$84,048
State Beach, Park, Recreational, and Historical Facilities Fund	*3,785,036*	*2,013,837*	*84,048*
Federal funds	*355,835*	*386,572*	–
APPROPRIATIONS			
Local assistance, Item 321 *(State Beach, Park, Recreational, and Historical Facilities Fund)*			$84,048

[a] Expenditures from bond funds not included in overall budget totals.

[c] Federal Land and Water Conservation funds deposited in and appropriated from the State Beach, Park, Recreational and Historical Facilities Fund.

DEPARTMENT OF WATER RESOURCES

Flood Control Subventions

Local agencies, as co-sponsors of future flood control projects, are reimbursed for costs of rights-of-way and relocations. The department reviews and processes claims submitted by local agencies in accordance with provisions of the authorizing legislation (Chapters 1 through 4, Part 6, Division 6 of the Water Code). Approximately 100 claims for 45 active projects ar processed annually. Associated activities include th determination of potential state costs of propose federal flood control projects, analysis of local agenc requests for budgeting state funds, review and re vision of policies and procedures, and preparation o final reports on completed projects.

PROGRAM REQUIREMENTS

	1970–71	1971–72	1972–73
Flood Control Subventions:			
Expenditures *(General Fund)*	$4,066,049	$4,000,000	$4,000,000

APPROPRIATIONS

Local assistance, Item 217 *(General Fund)*	$4,000,000

STATE WATER RESOURCES CONTROL BOARD

ASSISTANCE FOR CONSTRUCTION OF SEWERAGE AND STORM DRAINAGE FACILITIES

One of the responsibilities of the State Water Resources Control Board is controlling and preventing water pollution. The chief cause of pollution is the discharge of inadequately treated waste into the waters of the state. Many public agencies have not met the demands for adequate waste treatment because of inadequate financial resources. Increasing population accompanied by accelerating urbanization, growing demands for high quality water, rising costs, and technological changes dictate action now to correct and control pollution before need soar beyond the means available for public finance.

To help local communities, the board has two finar cial assistance programs. Through the State Wate Quality Control Fund, low interest, repayable loan are made. From the Clean Water Bond Fund, nonre payable grants are made. The state grant of 25 per cent is matched by a federal grant of 55 percent and by local money of 20 percent.

SUMMARY OF PROGRAM REQUIREMENTS

	1970–71 ACTUAL	1971–72 ESTIMATED	1972–73 PROPOSED
I. Grants for clean water	–	$60,500,000	$95,500,000
II. Loans to local entities	$554,795	2,178,727	–27,000
TOTALS, EXPENDITURES	$554,795	$62,678,727	$95,473,000
Clean Water Bond Fund	–	*60,500,000*	*95,500,000*
State Water Quality Control Fund	*554,795*	*2,178,727*	*–27,000*

Highlights of Program or Workload Changes

I. The Clean Water Bond Law of 1970, approved by the electorate on November 3, 1970, provided $250 million for local assistance. During the last half of the past year, this program was being organized and grant applications were being processed, however no actual grants were made. In the current year, this program will accelerate greatly and it is estimated that approximately $60 million will be expended. In the budget year (1972–73) this is expected to increase to $95 million.

II. The State Water Quality Control Fund was originally funded at $1 million and has gradually been increased to its present $10+ million, primarily from Tidelands Oil and Gas revenues. It is possible an additional $2 million will be received during the current year, which will be available for new loans, however no new funds are expected for the budget year and therefore new loans will drop to practically nothing.

STATE WATER RESOURCES CONTROL BOARD—Continued

Condition of Sewer Assistance Loans and Allocations Outstanding

	June 30, 1971	June 30, 1972	June 30, 1973
Chapter 1551/49, as Amended:			
Almonte Sanitary District	$51,000	$46,000	$40,000
Cotati Public Utility District	78,000	74,000	70,000
Rio Linda County Water District	209,000	205,000	200,000
San Andreas Sanitary District	28,000	25,000	22,000
Yountville Sanitary District	183,000	178,000	173,000
Valley Springs Sanitary District	33,000	32,000	31,000
Summerland Sanitary District	76,000	72,000	68,000
South Bay County Sanitary District	72,000	70,000	68,000
King Salmon County Sanitary District	75,000	73,000	71,000
June Lake Public Utility District	81,000	78,000	75,000
Markleeville Public Utility District	96,000	96,000	95,000
Tehama County Sanitary District No. 1	56,000	55,000	54,000
Subtotals	$1,038,000	$1,004,000	$967,000
Chapter 1358, Statutes of 1968:			
City of Madera	140,000	140,000	140,000
Chapter 138, Statutes of 1964:			
Tahoe City Public Utility District	1,015,000	1,015,000	1,015,000
North Tahoe Public Utility District	1,885,000	1,885,000	1,885,000
Truckee Sanitary District	934,000	1,100,000	1,100,000
Chapter 809, Statutes of 1968:			
South Tahoe Public Utility District	1,190,148	1,190,148	1,190,148
By Provisions of Sec. 13101 W.C. Ch. 1356, Statutes of 1969:			
Tahoe City Public Utility District (Res. 69-15)	2,000,000	2,000,000	2,000,000
Chapter 1356, Statutes of 1969:			
North Tahoe Public Utility District	475,000	500,000	500,000
Chapter 920, Statutes of 1970:			
Tahoe City Public Utility District	–	2,000,000	2,000,000
Totals, Loans Outstanding at Year End	$8,677,148	$10,834,148	$10,797,148

Wastewater Projects Receiving "80% Grants" Pursuant to Clean Water Bond Law of 1970

Summary

Region	Number of 1970–71 Projects	1970–71 Total Eligible Project Cost	Projected 1971–72 Costs	Projected 1972–73 Costs
1. North Coast	7	$2,633,692	–	–
2. San Francisco Bay	19	46,061,163	–	–
3. Central Coast	10	10,312,886	–	–
4. Los Angeles	16	42,486,498	–	–
5. Central Valley	35	37,850,046	–	–
6. Lahontan	6	6,720,933	–	–
7. Colorado River Basin	5	3,272,000	–	–
8. Santa Ana	8	29,460,752	–	–
9. San Diego	8	15,462,200	–	–
Total Eligible Project Costs	114	$194,260,170	$294,000,000	$344,000,000
Plus contingency for change orders		19,426,017	29,400,000	34,400,000
Total Projected Costs		$213,686,187	$323,400,000	$378,400,000
Less federal share at 55%		–117,527,403	–177,870,000	–208,120,000
Less local share at 20%		–42,737,237	–64,680,000	–75,680,000
State share at 25%		$53,421,547	$80,850,000	$94,600,000
Expenditure timing adjustment		–53,421,547	–20,350,000	900,000

REGION 1 (North Coast)

Grant Recipient	Total Eligible Project Cost
Blue Lake, City of	$269,600
Cloverdale, City of	91,260
Cotati, City of	98,325
Etna, City of	47,576
Eureka, City of	114,531
Fort Bragg, City of	1,460,400
Windsor County Water District	552,000
	$2,633,692

REGION 2 (San Francisco Bay)

Grant Recipient	Total Eligible Project Cost
American Canyon County Water District	$30,000
Central Contra Costa Sanitary District	550,000
East Bay Municipal Utility District	380,000
Hayward, City of	1,128,100
Marin County Sanitary District No. 6	139,219
Marin County Sanitary District No. 6	3,110,000
Pacifica, City of	3,360,000
Pinole, City of	2,364,850
San Francisco, City & County	2,200,000
San Francisco, City & County	1,000,000
San Jose, City of (Division B)	17,244,500
San Jose, City of (Division C)	3,821,800
San Jose, City of (Division D)	3,613,140
San Jose, City of (Division F)	437,064
San Pablo Sanitary District	4,739,280
San Pablo Sanitary District	989,223
Santa Clara, City of	245,320
Stinson Beach County Water District	238,667
South San Francisco, City of	470,000
	$46,061,163

REGION 3 (Central Coast)

Grant Recipient	Total Eligible Project Cost
Buellton Community Services District	$99,000
Cambria County Water District	275,290
Carmel Sanitary District	2,432,500
Carmel Sanitary District	490,000
Goleta Sanitary District	372,203
Guadalupe, City of	128,000
King, City of	841,893
El Paso de Robles, City of	919,000
Santa Cruz, City of	4,630,000
Scotts Valley, City of	125,000
	$10,312,886

STATE WATER RESOURCES CONTROL BOARD—Continued

Wastewater Projects Receiving "80% Grants" Pursuant to Clean Water Bond Law of 1970—Continued

Summary—Continued

REGION 4 (Los Angeles)

Grant Recipient	Total Eligible Project Cost
Camarillo Sanitary District	$217,272
Las Virgenes Municipal Water District	2,652,679
Las Virgenes Municipal Water District	701,560
Los Angeles, City of	2,554,000
Los Angeles, City of	2,786,000
Los Angeles, City of	7,094,000
Los Angeles County San. District No. 2	4,649,000
Los Angeles County San. District No. 2	1,967,600
Los Angeles County San. District No. 2	150,000
Los Angeles County San. District No. 2	2,779,500
Los Angeles County San. District No. 2	1,680,000
Los Angeles County San. District No. 28	38,600
Los Angeles County San. District No. 32	232,145
Oxnard, City of	5,340,000
San Buenaventura, City of	7,660,600
Thousand Oaks, City of	1,983,542
	$42,486,498

REGION 5 (Central Valley)

Antioch, City of	$280,589
Brentwood, City of	282,210
Chico, City of	2,464,000
Clovis, City of	397,000
Colusa, City of	391,000
Davis, City of	4,794,790
Del Rey Community Services District	234,000
Dinuba, City of	1,370,600
Escalon, City of	98,000
Fresno, City of	1,910,200
Fresno County Improvement Dist. No. 137	58,500
Hanford, City of	455,500
Knights Landing Service District	161,558
Lassen County Water District No. 1	26,610
Livingston, City of	163,000
Madera, City of	4,333,000
Madera County Sewer Maint. Dist. No. 22	213,834
Manteca, City of	2,122,875
Mokelumne Hill Sanitary District	134,900
North Burbank Public Utility District	36,700
Pacific Gardens Sanitary District	112,980
Reedley, City of	446,300
Rio Linda County Water District	140,700
Riverbank, City of	45,850
Sanger, City of	2,202,000
Selma-Kingsburg-Fowler Co. San. Dist.	7,811,000
South Dos Palos County Water District	27,350
Stockton, City of	163,600
Tulare, City of	196,200
Turlock, City of	2,000,000
Visalia, City of	242,600
Visalia, City of	600,000
West Sacramento Sanitary District	691,900
Westwood Community Services District	311,300
Yuba City, City of	2,964,400
	$37,850,040

REGION 6 (Lahontan)

Barstow, City of	$2,733,750
Crestline Sanitation District	1,792,800
Donner Memorial State Park	40,000
Inyokern Sanitation District	31,700
Lone Pine Community Services Dist.	362,680
Tahoe City Public Utility District	1,760,000
	$6,720,930

REGION 7 (Colorado River Basin)

Brawley, City of	$202,500
Quechan Tribal Council	547,000
Valley Sanitary District	402,500
Valley Sanitary District	2,000,000
Westmorland, City of	120,000
	$3,272,000

REGION 8 (Santa Ana)

Chino, City of	535,070
Chino Basin Municipal Water District	2,981,400
Colton, City of	1,587,500
Eastern Municipal Water District	2,436,450
Edgemont Community Services District	126,750
Los Alisos Water District	270,000
Orange County Sanitation Districts	12,333,050
San Bernardino, City of	9,190,510
	$29,460,750

REGION 9 (San Diego)

Alpine Sanitation District	762,800
Coronado, City of	591,700
Escondido, City of	4,860,000
Laguna Beach, City of	77,500
San Diego, City of	1,524,000
San Diego, City of	7,181,500
South Laguna Sanitary District	75,700
Vista Sanitation District	389,000
	$15,462,200

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE	1970–71	1971–72	1972–73
Grants for clean water *(Clean Water Bond Fund)*	–	$60,500,000	$95,500,000
Loans to local entities *(State Water Quality Control Fund)*	$554,795	2,178,727	–27,000
Totals, Local Assistance	$554,795	$62,678,727	$95,473,000

APPROPRIATIONS	
Local assistance, continuing appropriation prescribed by Chapter 508, Statutes of 1970 *(Clean Water Bond Fund)*	$95,500,000
Local assistance, loans to local entities *(State Water Quality Control Fund)*	–27,000

MENTAL RETARDATION PROGRAM

General Statement

This program budget reports the mental retardation expenditures by five departments of state government—Department of Public Health; Department of Mental Hygiene; Department of Social Welfare; Department of Rehabilitation; Department of Education. Each department has submitted individual budgets for the fiscal year 1972–73.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Public information and prevention	$872,964	$904,576	$955,476
II. Case identification and case management	6,578,193	6,823,484	11,838,675
III. Basic living and care	142,844,809	157,631,989	160,029,941
IV. Specialized services	67,872,698	67,581,673	68,103,026
V. Research and program evaluation	2,514,833	3,927,150	5,722,719
VI. Manpower development, training and utilization	3,941,595	1,705,584	1,306,135
VII. Administration and support	5,466,435	7,499,121	7,137,298
TOTAL PROGRAMS	$230,091,527	$246,073,577	$255,093,270
General Fund	*177,148,203*	*187,463,153*	*186,303,544*
Federal funds	*48,067,360*	*50,742,912*	*59,881,499*
Reimbursements (federal)	*2,639,381*	*5,208,231*	*6,957,271*
Reimbursements (other)	*1,931,322*	*2,231,916*	*1,401,366*
Family contributions	*305,261*	*427,365*	*549,590*
Reflected in departmental budgets	–230,091,527	–246,073,577	–144,486,315
Reflected in state operations section	–	–	–89,569,302
NET TOTALS, EXPENDITURES *(General Fund)*	–	–	$21,037,653
Personnel man-years	(11,573)	(12,206)	(12,651)

Highlights of Program or Workload Changes

The state operations section of the consolidated program budget for mental retardation reports program highlights for the entire program. The following repeats that information that pertains to the local assistance section of the budget:

II. CASE IDENTIFICATION AND MANAGEMENT

C. Case Management

Regional centers were expanded in the current year with the establishment of four new centers. During fiscal year 1972–73, additional funds are provided to permit these new centers to reach the planned second-year operational level.

All 13 mental retardation planning areas now have access to regional center services. In addition, funds are included to provide for a second center in Los Angeles County to be located in East Los Angeles.

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE	1970–71	1971–72	1972–73
Regional center operation	–	–	$14,367,196
Protective living services	–	–	16,281,505
Total Expenditures	–	–	$30,648,701
Reimbursements:			
Federal reimbursements	–	–	*–2,822,953*
Other	–	–	*–549,590*
Total Reimbursements	–	–	*–$3,372,543*
Total Expenditures, State Operations	–	–	$27,276,158
General Fund	–	–	*21,037,653*
Federal funds	–	–	*6,238,505*
APPROPRIATIONS:			
Local assistance, Item 244 *(General Fund)*			$21,037,653
Local assistance, grants *(federal funds)*			6,238,505

DEPARTMENT OF THE YOUTH AUTHORITY

Program Objectives

The Department of the Youth Authority and the Youth Authority Board were created in 1941 by the Youth Authority Act. The intent of the Legislature in creating the Youth Authority was "to protect society more effectively by substituting for retributive punishment methods of training and treatment directed toward the correction and rehabilitation of young persons found guilty of public offenses." The department carries out this mandate to protect the public by: (1) assisting local governmental and private organizations and citizens in the development and improvement of delinquency reduction programs and (2) assisting local government to develop and improve its juvenile law enforcement and correctional systems.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	MAN-YEARS 71–72	MAN-YEARS 72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Community Services	–	–	–	$18,739,874	$22,608,581	$23,245,586
NET TOTALS, PROGRAMS	–	–	–	$18,739,874	$22,608,581	$23,245,586
General Fund				*18,646,124*	*22,608,581*	*23,245,586*
Federal funds				*93,750*	–	–

Highlights of Program or Workload Changes

COMMUNITY SERVICES PROGRAM

Through this program, the Youth Authority assists local government and private groups. An important program in this effort is probation subsidy.

Since the inception of the probation subsidy program in 1966–67 through 1970–71, there has been a reduction of 15,300 juvenile and adult commitments by the courts to the state compared to the numbers which could have been committed if past rates had continued. In 1972–73, 48 of the 60 county probation departments will participate in the program. The participating counties account for 97% of the state's population.

The probation subsidy program will require $18,931,300 in 1972–73 or an increase of approximately $2.5 million over the 1971–72 appropriation. Since 1966–67, the probation subsidy program has continued to grow in the number of counties participating as well as in reduced commitments to state youth and adult correctional institutions. The following chart indicates the growth and impact of the probation subsidy program:

Fiscal Year	No. of Counties Particip.	Program Costs	Earnings	Reduced Commitments	Avg. Decrease In Rates of Commitment	Median Decrease In Rate of Commitment
1966–67	31	$1,632,064	$5,675,815	1,451	16.1%	36.7%
1967–68	36	4,072,208	9,823,625	2,481	25.4%	49.0%
1968–69	41	8,766,667	13,747,910	3,317	29.3%	41.5%
1969–70	46	13,292,266	14,200,160	3,557	29.7%	35.8%
1970–71	45 *	15,000,000 est.	18,141,142	4,494	38.6%	40.9%
1971–72	46	20,551,690 est.	–	–	–	–

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE

	1970–71	1971–72	1972–73
Assistance to counties for maintenance and operation of juvenile homes, ranches and camps *(General Fund)*	$3,123,495	$3,071,160	$3,337,340
Assistance to counties for construction of juvenile homes, ranches and camps *(General Fund)*	414,000	600,000	600,000
Assistance for control of juveniles, including construction of border check station *(General Fund)*	219,635	142,324	143,646
Assistance to county delinquency prevention commissions *(General Fund)*	127,200	227,200	233,300
Assistance to counties for special probation supervision programs *(General Fund)*	14,711,796	18,567,897	18,931,300
Assistance to counties for pilot youth service bureaus	143,748	–	–
TOTALS, EXPENDITURES	$18,739,874	$22,608,581	$23,245,586
General Fund	*18,646,124*	*22,608,581*	*23,245,586*
Federal funds	*93,750*	–	–

APPROPRIATIONS

Local Assistance:

Assistance to counties for maintenance and operations, Item 226 *(General Fund)*	$3,337,340
Assistance to counties for construction, Item 227 *(General Fund)*	600,000
Assistance for control of juveniles, Item 228 *(General Fund)*	143,646
Assistance to county delinquency prevention commission, Item 229 *(General Fund)*	33,300
Assistance to county delinquency prevention commission, Item 230 *(General Fund)*	200,000
Assistance to counties for special probation supervision programs, Item 231 *(General Fund)*	18,931,300

* One county dropped out of the program in February 1971.

DEPARTMENT OF HEALTH CARE SERVICES

Headquarters Office at Sacramento

GENERAL ANALYSIS

Health is regarded as one of the nation's great resources and is directly related to the country's growth and productivity. In order that the nation may benefit from this resource, its citizens must have available to them a program of diagnostic, restorative, and rehabilitative medical care. The California Medical Assistance Program (Medi-Cal) provides a wide range of health benefits to those individuals whose income and resources are either insufficient to meet the costs of medical services or are so limited that their application toward the cost of such care would jeopardize the person's or family's future minimum self-maintenance and security. The Medi-Cal program was developed from previous state health care programs and Title XIX of the Federal Social Security Act and implemented in California. Federal, state, and county governments contribute to the funding of the Medi-Cal program.

The Department of Health Care Services is the single state agency responsible for the administration of the Medi-Cal program and its coordination with other federal, state, and local programs. The operation of the program involves several state and local governmental units.

Applicants who meet established standards are certified for program eligibility by each county through its welfare department. Services to beneficiaries are provided by various licensed and certified health care practitioners and institutions. Providers send their bills to the state's contracted fiscal intermediaries for payment. In specified areas of the state, providers of service bill local foundations for medical care. In addition, services are also provided through local organizations conducting prepayment or other demonstration projects.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	71–72	72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Medi-Cal	574.6	1,171.6	1,143.3	$1,257,996,423	$1,578,534,158	$1,688,656,545
TOTALS, PROGRAMS				$1,257,996,423	$1,578,534,158	$1,688,656,545
Program savings				–	–80,000,000	–
NET TOTALS, PROGRAMS				$1,257,996,423	$1,498,534,158	$1,688,656,545
Reimbursements:						
County funds				*–214,906,441*	*–241,260,000*	*–256,941,900* [1]
Federal funds				*–553,292,023*	*–731,971,865*	*–760,487,213* [1]
Transfer (General Fund)				*–5,300,000*	*–8,000,000*	*–16,370,000*
Contingent Fund of the Board of Medical Examiners				–	*–204,543*	*–272,724*
NET TOTALS, PROGRAM *(General Fund)*				$484,497,959	$517,097,750	$654,584,708

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES

MEDI-CAL REFORM PROGRAM (MRP)

The Medi-Cal reform program (Chapter 577, Statutes of 1971) was implemented by the Department of Health Care Services on October 1, 1971. MRP provided for the following major changes.

Eligibility

MRP established a more equitable statewide system of eligibility for comparably needy persons. This was effected by expanding the parameters of Medi-Cal eligibility beyond the limits of welfare linkage to include medically indigent persons who cannot be described in welfare terms, but who, through a lack of resources, are unable to purchase needed health care services. Prior to MRP, these new eligibles received much of their necessary health care through local taxpayer-funded health care programs administered by individual counties. These programs varied from county to county and were not consistent in their benefit schedules or their eligibility requirements. Under MRP, a uniform schedule of benefits, obtainable through the same medical providers used by the general public, and a uniform statewide eligibility criteria apply to all potential eligibles in this new group. The new group is composed of two basic segments: medically indigent adults and medically indigent children. Inclusion of the new group in the state's Medi-Cal program reduces the demands on state and county revenues used to provide health care for these persons as federal financial participation is available for the costs of care and administration for the medically indigent children and in the costs of administration for the medically indigent adults.

Services and Controls

The Medi-Cal reform program instituted a uniform schedule of basic and supplemental health care benefits available to all eligibles. The benefits schedule still provides for the wide range of services which had previously existed in the program.

The basic schedule of benefits provides for two professional outpatient services and two outpatient prescription drugs per month. The basic schedule also provides, subject to utilization controls, 65 days of hospital inpatient care per year and the full range of other services available under MRP.

Copayment is required of some Medi-Cal beneficiaries for each outpatient visit and for each outpatient prescription drug provided under the basic schedule of benefits in the amounts of $1 and $0.50, respectively. Copayment has been implemented on a trial basis for the period of January 1, 1972 through June 30, 1973.

[1] Neither receipts nor expenditures of federal funds or county funds are included in overall budget totals.

DEPARTMENT OF HEALTH CARE SERVICES—Continued

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES—Continued

The supplemental schedule of benefits provides, subject to utilization controls, 300 additional days per year of hospital inpatient care and additional outpatient prescription drugs and physician services. Copayment is not required for services provided under the supplemental schedule of benefits.

Prepaid Health Plans

The provisions of MRP have strengthened the Department of Health Care Services' ability to move in the direction of prepaid health care delivery. The mechanism for this movement is the prepaid health plan (PHP). As a minimum, the PHP must provide physician services, hospital inpatient services, outpatient services, prescription drugs and laboratory and X-ray services. Based upon the services offered and the number and type of Medi-Cal eligibles enrolled, the PHP will be paid a negotiated rate per eligible and, in turn, will be required to provide, at risk, all necessary services for which the PHP has contracted.

Prepaid health plans are exempted from the utilization controls imposed on services provided through the basic and supplemental schedules of benefits. Utilization control, by virtue of the risk factor, becomes a responsibility of the PHP. Direct government controls in the delivery of health care are minimized, while the per capita cost of delivering quality health care services is reduced.

Health Care Commission

The provisions of MRP created the Health Care Commission as an advisory body to the Medi-Cal program. This commission, which replaced the Health review and Program Council, consists of 17 members, four of whom are appointed by the Legislature and the remainder of whom are appointed by the Governor. The commission membership is designated to include a person with health insurance experience, a person with prepaid comprehensive group practice experience, a hospital representative, a physician, two county government representatives, and three members of the general consumer public, including a representative of labor and a beneficiary of the program.

The commission's responsibilities are to make recommendations to the director on budgets, reimbursement rates, and program regulations. It is also charged with assisting the director in the development of prepaid health organizations and health care standards.

Financing

MRP provided for federal participation in the cost of care of the new under-21 eligible group. In addition, it fixed the counties' cost of participation at $241,260,000 for 1971–72, specified the amounts to be contributed by each county, and provided for future increases in each county's share of this cost based upon changes in the county's modified assessed valuation.

Medi-Cal Management System (MMS)

The Medi-Cal management system (MMS), which has been in the development stage for over a year, will begin operation on a prototype basis in 1972–73. The primary objective of the MMS is to provide control for the Medi-Cal program through the utilization of advanced data processing techniques. This control is accomplished through more efficient, comprehensive and effective claims processing; accurate and timely management information; standardization of utilization review and payment criteria and an accurate and timely data base for projecting program expenditures. The prototype operation of the MMS will encompass approximately 10 percent of the Medi-Cal population and will serve as a basis for evaluating the cost effectiveness and desirability of proceeding with the statewide implementation of this new system. MMS will lead to the consolidation of the Department of Health Care Services' data processing activities which are now being performed by a number of other state departments.

Program Surveillance

The Department of Health Care Services has recognized the need for improving and increasing surveillance activities within the Medi-Cal program. A new division has been created to: (a) perform provider and beneficiary investigations; (b) perform program compliance audits; (c) improve utilization control procedures; (d) issue and control provider numbers; and (e) issue and control Medi-Cal ID cards.

Institutional Provider Audits

During 1972–73, the department will perform the institutional provider audits utilizing departmental employees. In 1971–72, these audits were performed under state supervision by certified public accounting firms. The C.P.A. firms provided the department with the short-term manpower needed to eliminate a substantial backlog of unaudited cost reports.

PROGRAM SAVINGS

At the time of printing a further decrease in 1971–72 welfare cash grant caseload is anticipated. It is estimated that this will result in a savings of $80,000,000 to the General Fund. The federal decreases have not been reflected due in part to the changes in federal law made in December 1971 and effective January 1, 1972, and the new and revised sharing programs they involve.

DEPARTMENT OF HEALTH CARE SERVICES—Continued

RECAPITULATION BY OBJECT

ADMINISTRATION OF LOCAL ASSISTANCE

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Totals, Salaries and Wages	574.6	1,203.5	1,203.5	$6,291,084	$11,764,248	$12,791,399
Estimated salary savings	–	*–31.9*	*–60.2*	–	*–308,970*	*–639,570*
Net Totals, Salaries and Wages	574.6	1,171.6	1,143.3	$6,291,084	$11,455,278	$12,151,829
Staff benefits	–	–	–	688,045	1,431,910	1,543,282
Totals, Personal Services	574.6	1,171.6	1,143.3	$6,979,129	$12,887,188	$13,695,111
OPERATING EXPENSES AND EQUIPMENT						
General expense				$506,178	$769,752	$847,807
Printing				167,980	506,618	783,000
Communications				336,096	1,175,888	2,176,283
Travel—in-state				266,885	430,675	600,400
Travel—out-of-state				4,090	8,400	10,250
Rent				378,722	706,444	667,969
Contract services—administration				232,581	534,064	636,249
Medi-Cal management system				3,141,260	2,022,243	366,400
Pro rata charges				176,065	364,590	415,127
Equipment				215,088	133,218	22,783
Totals, Operating Expense and Equipment				$5,424,945	$6,651,892	$6,526,268
REIMBURSEMENTS						
Department of Social Welfare				*–9,636*	–	–
Miscellaneous				*–24,600*	*–25,000*	*–25,000*
Totals, Reimbursements				*–$34,236*	*–$25,000*	*–$25,000*
Totals, Department of Health Care Services				$12,369,838	$19,514,080	$20,196,379
CONTRACTUAL SERVICES						
Department of Social Welfare				$950,000	$1,101,758	$1,486,720
Department of Mental Hygiene				134,791	141,020	193,215
Department of Public Health				558,361	692,285	488,300
Totals, Contractual Services				$1,643,152	$1,935,063	$2,168,235
Totals, Expenditures, Department of Health Care Services				$14,012,990	$21,449,143	$22,364,614

LOCAL ASSISTANCE

HEALTH BENEFITS			
Professional services	$260,738,401	$395,460,900	$386,214,900
Prescription drugs	79,278,394	100,157,300	93,685,000
Dental care	46,934,885	56,114,900	55,475,200
Hospital inpatient	332,631,449	502,289,000	625,714,800
State hospital	49,658,235	55,576,500	57,504,000
Nursing homes	219,164,784	251,297,500	255,132,800
Other services	43,618,268	51,916,300	74,701,700
Title VXIII B buy-in	24,142,254	29,740,800	29,137,200
Totals, Health Benefits [1]	$1,056,166,670	$1,442,553,200	$1,577,565,600
County option	141,549,488	63,611,452	–
Administration	46,267,275	50,920,363	88,726,331
Totals, Local Assistance	$1,243,983,433	$1,557,085,015	$1,666,291,931 [1]
Program savings	–	–80,000,000	–
Net Totals, Local Assistance	$1,243,983,433	$1,477,085,015	$1,666,291,931
General Fund	*484,497,959*	*597,097,750*	*654,584,708*
General Fund	–	*–80,000,000*	–
Transfer from the Department of Mental Hygiene (General Fund)	*5,300,000*	*8,000,000*	*16,370,000*
Contingent Fund of the Board of Medical Examiners	–	*204,543*	*272,724*
Federal funds	*553,292,023*	*731,971,865*	*760,487,213*
County funds	*214,906,441*	*241,260,000*	*256,941,900*
Support expenditures—Health Care Deposit Fund	*–14,012,990*	*–21,449,143*	*–22,364,614*

APPROPRIATIONS

Administration of local assistance, Item 232 *(Health Care Deposit Fund)*	($22,364,614) [2]
Local assistance, Item 233 *(General Fund)*	654,584,708
Transfer from the Department of Mental Hygiene *(General Fund)*	16,370,000
Local assistance *(federal funds)*	760,487,213 [3]
Local assistance *(county funds)*	256,941,900 [3]
Other—Chapter 577, Statutes of 1971 *(Contingent Fund of the Board of Medical Examiners)*	272,724

[1] In June 1972, a reestimate of cash grant caseload figures will be available from Social Welfare for 1972–73. The Health Care Services budget will be adjusted in accordance with those figures.

[2] Neither the revenues nor the expenditures of nongovernmental cost funds are included in the overall budget totals.

[3] Neither the receipts nor the expenditures of federal funds or county funds are included in the overall budget totals.

DEPARTMENT OF MENTAL HYGIENE

The Department of Mental Hygiene administers programs for the treatment of the mentally disordered and the mentally retarded. The department operates two types of programs for the mentally disordered: Subventions, in which the counties are reimbursed 90 percent of the cost of services provided locally or purchased from state hospitals; and, direct hospital operations for the judicially committed and residents of those counties not participating under the California Mental Health Act. Only the subvention program is included here and is the larger of the two.

Since July 1, 1971, programs for the mentally retarded have operated in conjunction with the regional mental retardation centers administered by the Department of Public Health.

The department also administers a program of research into the causes and cures of mental disorders funded mainly by federal grants and a program of manpower development and retraining for both state and local programs. The emphasis here is to channel more training funds into the local assistance budget.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Mental Illness	$197,216,864	$229,850,787	$251,904,229
II. Mental retardation	–	–	16,281,505
III. Training (distributed state operations)	(2,981,791)	(2,971,456)	(987,807)
IV. Research (distributed state operations)	(1,938,020)	(1,685,343)	(2,037,564)
V. Administration (distributed state operations)	(4,139,561)	(5,917,110)	(5,698,683)
TOTALS, PROGRAMS	$197,216,864	$229,850,787	$268,185,734
Reimbursements:			
Federal	–	–	*–3,438,505*
Other	*–2,082,548*	*–801,131*	*–543,742*
Local programs	*–36,187,483*	*–23,026,409*	*–27,849,218*
Purchased services	–	*–30,502,466*	*–54,591,454*
Adjustments for fiscal year	6,626,101	5,256,827	8,459,360
Transfers to other state agencies	–	*12,038,108*	*24,058,108*
Less expenditures included in the mental retardation program appropriation	–	–	*–12,843,000*
NET EXPENDITURES (Local Assistance) *(General Fund)*	$165,572,934	$192,815,716	$201,437,283

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES

State Hospital Inpatient Population [1] Count

STATE HOSPITAL	AT THE END OF THE FISCAL YEAR					AVERAGE FOR THE FISCAL YEAR				
	Actual June 30, 1969	Actual June 30, 1970	Actual June 30, 1971	Estimated June 30, 1972	Estimated June 30, 1973	Actual 1968–69 Fiscal Year	Actual 1969–70 Fiscal Year	Actual 1970–71 Fiscal Year	Estimated 1971–72 Fiscal Year	Estimated 1972–73 Fiscal Year
TRAINING AND RESEARCH INSTITUTES										
Langley Porter Neuropsychiatric Institute	64	61	62	60	60	56	62	62	61	60
Neuropsychiatric Institute, UCLA	58	55	57	55	55	59	56	56	56	55
Totals, Training and Research Institute	122	116	119	115	115	115	118	118	117	115
HOSPITALS FOR THE MENTALLY DISORDERED										
Agnews	1,472	1,150	942	closed	closed	1,711	1,311	1,046	471	closed
Atascadero	1,322	1,354	1,319	1,225	1,220	1,326	1,338	1,336	1,272	1,222
Camarillo	2,388	2,155	1,885	1,625	1,400	2,568	2,272	2,020	1,755	1,512
Dewitt	684	358	141	closed	closed	682	521	250	70	closed
Mendocino	1,308	1,115	817	500	370	1,423	1,212	966	658	435
Metropolitan	2,032	1,614	1,732	1,362	1,150	2,238	1,823	1,673	1,547	1,256
Modesto	1,087	closed	closed	closed	closed	1,222	544	closed	closed	closed
Napa	2,745	2,038	1,797	1,673	1,320	2,876	2,392	1,918	1,735	1,497
Patton	1,687	1,604	1,229	900	740	1,868	1,646	1,416	1,064	820
Stockton	1,391	1,283	1,012	950	800	1,560	1,337	1,148	981	875
Totals, Mentally Disordered Patients	16,116	12,671	10,874	8,235	7,000	17,474	14,396	11,773	9,553	7,617
Change from preceding year	–2,715	–3,445	–1,797	–2,639	–1,235	–2,924	–3,078	–2,623	–2,220	–1,936
	(–14.4%)	(–21.4%)	(–14.2%)	(–24.3%)	(–15.0%)	(–14.3%)	(–17.6%)	(–18.2%)	(–18.9%)	(–20.3%)

[1] The inpatient population includes patients in the hospital and those out on visits.

DEPARTMENT OF MENTAL HYGIENE—Continued

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES—Continued

State Hospital Inpatient Population Count—Continued

STATE HOSPITAL	AT THE END OF THE FISCAL YEAR					AVERAGE FOR THE FISCAL YEAR				
	Actual June 30, 1969	Actual June 30, 1970	Actual June 30, 1971	Estimated June 30, 1972	Estimated June 30, 1973	Actual 1968–69 Fiscal Year	Actual 1969–70 Fiscal Year	Actual 1970–71 Fiscal Year	Estimated 1971–72 Fiscal Year	Estimated 1972–73 Fiscal Year
HOSPITALS FOR THE MENTALLY RETARDED										
Agnews	430	488	493	649	956	448	459	490	571	802
Camarillo	482	587	627	620	624	482	534	607	624	622
Dewitt	819	541	357	closed	closed	868	680	449	178	closed
Napa	50	204	391	416	427	NA	127	298	404	422
Patton	452	397	387	388	374	474	424	392	388	381
Fairview	2,328	2,127	1,812	1,819	1,662	2,423	2,228	1,970	1,816	1,740
Pacific	2,576	2,254	1,998	1,866	1,702	2,651	2,415	2,126	1,932	1,784
Porterville	2,309	2,132	2,036	1,975	1,879	2,368	2,220	2,084	2,006	1,927
Sonoma	3,099	2,753	2,392	2,222	1,847	3,210	2,926	2,572	2,307	2,034
Stockton	NA	NA	NA	334	329	NA	NA	NA	167	332
Totals, Mentally Retarded Patients	12,545	11,483	10,493	10,289	9,800	12,924	12,013	10,988	10,393	10,044
Change from preceding year	–810	–1,062	–990	–204	–489	–158	–911	–1,025	–595	–349
	(–6.1%)	(–8.5%)	(–8.6%)	(–1.9%)	(–4.8%)	(–1.2%)	(–7.0%)	(–8.5%)	(–5.4%)	(–3.4%)
TOTALS, ALL HOSPITALS	28,783	24,270	21,486	18,639	16,915	30,513	26,527	22,879	20,063	17,776
CHANGE FROM PRECEDING YEAR	–3,510	–4,513	–2,784	–2,847	–1,724	–3,092	–3,986	–3,648	–2,816	–2,287
	(–10.9%)	(–15.7%)	(–11.5%)	(–13.3%)	(–9.3%)	(–9.2%)	(–13.1%)	(–13.8%)	(–12.3%)	(–11.4%)

NA—Not applicable.

The 1972–73 budget proposal contains $251,904,229 to fund local programs for the mentally disordered. This compares with $229,850,787 in 1971–72 and $197,216,864 in 1970–71. The proposal includes $24,058,108, in state funds, for the purchase of services and $1,945,678 to maintain the medical residency program funded by departmental training in prior years. The significant program changes are as follows:

MENTAL ILLNESS

Health Care Services

Services to the mentally disordered provided under the Lanterman-Petris-Short Act are paid from the Health Care Deposit Fund when the recipients are Medi-Cal eligible. This allows maximum matching with federal funds. There have been a number of locally treated persons who were Medi-Cal eligible whose costs of care were not processed through local Short-Doyle programs. It is estimated that $4.37 million would be paid for these services in 1972–73. To prevent any possibility of double billing, it is proposed that all mental health services to eligible Medi-Cal patients be processed through Short-Doyle. Therefore, this amount has been transferred to the department from the budget of the Department of Health Care Services.

The total program for 1972–73 for these services is $31,495,264 of which $16,370,000 is from the General Fund.

Precare and Aftercare Services

Precare and aftercare social services have been provided to local mental health programs by the Community Services Branch of the Department of Social Welfare in order to take advantage of federal matching funds.

Due to changes in federal regulations, it will now become possible to purchase such services from public, nonprofit and private agencies and individuals and still participate in federal funding. It is proposed that the community services branch be transferred to the Department of Mental Hygiene and that the social services will be provided either under contract with that organization or other qualified agencies.

This budget reflects the transfer of this function and the necessary funding to the department. In 1972–73, a total program of $20,318,413 will be operated, of which $7,188,108 is from the state General Fund.

Department of Rehabilitation

With alcoholism as a constant and growing problem and the subject of increased public interest, the Department of Mental Hygiene proposes to fund a $2,777,777 program of alcoholic rehabilitation in 1972–73.

The state cost will be $500,000 with the balance obtained from federal and local sources. Administration of the program is a joint effort of the State Coordinator of Alcoholism, the Department of Rehabilitation and the Department of Mental Hygiene.

DEPARTMENT OF MENTAL HYGIENE—Continued

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES—Continued

COUNTY MENTAL HEALTH PROGRAMS UNITS OF SERVICE BY TYPE OF SERVICE

Fiscal Year 1970–71

Regional Office and County	Direct Service Contacts	Less Than 24-Hour Patient Days	24-Hour Patient Day
TOTAL, ALL	1,701,713	655,808	489,185
SAN FRANCISCO	683,760	185,729	173,252
Alameda	74,146	2,914	33,323
Contra Costa *	60,051	38,585	25,332
Marin	57,814	9,275	5,669
Monterey *	17,373	196	3,200
Napa *	7,134	1,365	0
San Benito	743	0	33
San Francisco *	160,296	43,920	53,272
San Mateo *	74,706	34,338	14,279
Santa Clara *	179,653	44,605	21,576
Santa Cruz	13,332	3,605	7,675
Solano *	6,628	2,481	1,317
Sonoma	17,603	4,445	7,576
Berkeley	14,281	0	0
SACRAMENTO	132,486	33,328	35,370
Amador	734	0	200
Butte *	3,485	0	3,114
Calaveras *	839	0	0
Colusa *	469	0	0
Del Norte	1,155	147	463
El Dorado [1] *	3,111	0	1,548
Glenn *	680	0	1,033
Humboldt	5,564	4,734	3,240
Lake *	1,560	0	0
Lassen *	924	0	0
Mendocino	5,588	0	0
Modoc	479	0	32
Placer *	6,036	0	0
Plumas	1,444	0	0
Sacramento *	39,846	2,003	15,749
San Joaquin *	21,018	23,868	0
Shasta	4,224	462	2,144
Sierra	241	0	0
Siskiyou *	9,082	74	1,433
Sutter-Yuba	15,719	1,685	4,183
Tehama	3,238	344	1,691
Trinity	830	5	13
Yolo	6,220	6	527
LOS ANGELES	525,985	350,122	105,870
Los Angeles	512,018	346,473	105,870
Tri-City	13,967	3,649	0
FRESNO	162,428	68,640	73,408
Fresno	32,310	7,780	14,799
Kern *	16,998	4,742	11,744
Kings	5,811	3,922	724
Madera	5,228	3,374	1,368
Mariposa	382	0	124
Merced	5,442	2,766	5,158
San Luis Obispo	10,904	1,800	8,895
Santa Barbara	32,607	11,721	6,248
Stanislaus *	7,939	330	1,909
Tulare	16,181	10,623	7,082
Tuolumne	3,843	0	0
Ventura	24,783	21,582	15,357
SANTA ANA	197,054	17,989	101,285
Inyo	1,793	0	160
Orange *	51,485	0	29,322
Riverside	16,447	0	0
San Bernardino	55,008	6,817	15,910
San Diego	72,321	11,172	55,893

* Partially estimated.
[1] Services which El Dorado provides for Alpine and Mono Counties are all included under El Dorado County.

Children and Adolescents

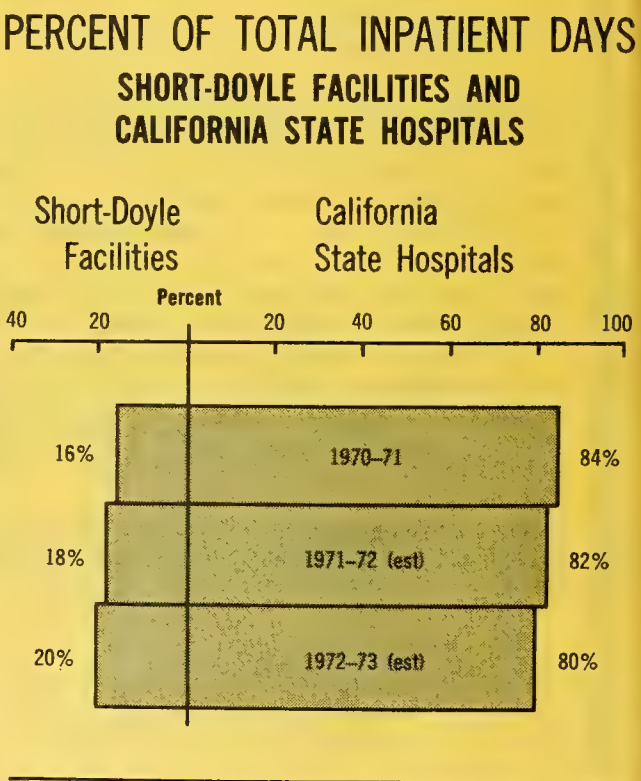
This budget requests an augmentation in staffing for state hospital programs for children and adolescents at Camarillo and Napa State Hospitals. These services are purchased by local mental health programs. This augmentation will provide staffing necessary to separate the youthful mentally ill person from adult treatment programs. Special objectives of this program are to deal with the unique problems of the young in a setting that is most apt to succeed in returning the children to their families and communities. This request adds 87.5 treatment positions at a cost of $950,000.

Population Decreases

Development of alternate forms of care in local settings has led to the decreased usage of state hospital programs for the mentally ill. The actual inpatient population on June 30, 1971, was 10,874. By June 30, 1973, it is estimated that the inpatient population will have decreased to 7,000, a drop of 3,874 inpatients in two years. Decreases in admissions to the hospitals are projected. This decrease in workload will permit the reduction of 1,471 direct treatment positions at a saving of $10,031,885. To insure the most effective use of limited mental health resources, this budget provides for the reduction of state hospital operations for the mentally ill during the current and budget year. Discontinued operations will save $5,000,000 and will allow the deletion of 982.4 positions related to hospital administration and general indirect cost.

Hospital Organization

This budget reflects the reorganization of the hospitals on the basis of treatment programs. This allows a greater degree of flexibility in meeting treatment requirements and a more effective treatment organization.



DEPARTMENT OF MENTAL HYGIENE—Continued

HIGHLIGHTS OF PROGRAM OR WORKLOAD CHANGES—Continued

Mental Retardation

1972–73 marks the first year of the administration of the Community Services Branch by the Department of Mental Hygiene. Services provided to the mentally retarded are considered local assistance to the regional mental retardation centers. This budget includes $16,281,505 for this purpose, $12,843.000 of which will be financed by the General Fund and expended in the single item for mental retardation.

Training

With the rapid depopulation of the state hospitals for the mentally ill, the need for trained manpower in directly operated state agencies has decreased. This budget proposes a reduction of $696.617 in training funds previously provided for the licensure of psychiatric technicians for services in state hospitals. The funding of medical residencies will be continued but the emphasis will be shifted from state hospitals to local mental health programs. To facilitate this change, $1,945,678 has been transferred from the training program of the department to assistance to local mental health agencies.

Administration

The Department of Mental Hygiene has designed a data collection/cost reporting system for use in local mental health programs. It will be complete and in operation for the 1972–73 fiscal year. It will provide data for comparing unit of service costs between various local programs and between public and private facilities. Data supplied by the system will be used to formulate future budget requests and will be a guide for allocation of state assistance funds.

APPROPRIATION

Local Assistance, Item 245 *(General Fund)* $201,437,283

DEPARTMENT OF PUBLIC HEALTH

LOCAL ASSISTANCE

The Department of Public Health, through its Local Assistance Program, is concerned with the health protection of California's population through the assurance of high quality health services and the development of facilities and manpower to meet health needs.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Environmental Health and Consumer Protection Services	–	–	–
II. Preventive Medical Services	$24,561,548	$45,417,922	$36,689,982
III. Community Health Services	24,058,704	19,657,668	21,534,901
IV. Comprehensive Health Planning	–	–	–
V. Management and Planning	–	–	–
TOTALS, PROGRAMS	$48,620,252	$65,075,590	$58,224,883
Reimbursements	*–1,509,038*	*–4,375,000*	*–16,621,812*
NET TOTALS, PROGRAMS	$47,111,214	$60,700,590	$41,603,071
General Fund	*25,122,680*	*41,614,266*	*21,559,719*
Federal funds	*20,483,273*	*16,978,959*	*18,279,352*
Family Repayments:			
Mental Retardation Services	*305,261*	*427,365*	–
Crippled Children Services	*1,200,000*	*1,680,000*	*1,764,000*
Personnel man-years	121.6	139.4	141.1

Highlights of Program or Workload Changes

I. ENVIRONMENTAL HEALTH AND CONSUMER PROTECTION SERVICES

This program is contained in its entirety in the State Operations budget.

II. PREVENTIVE MEDICAL SERVICES

The Welfare Reform Act of 1971 appropriated $1,000,000 (generates $3,000,000 in federal matching funds) to this Department for Family Planning Services in Assistance to Local Agencies (Maternal and Child Health Element). Implementation of this expansion plan in current year requires the addition of 13 positions and expenditure of $400,000 in General Funds. Continuation into the budget year is proposed at the 13 position and $600,000 expenditure level.

In Assistance to Local Agencies (Mental Retardation and Disabilities Services) in the current year, four new regional centers were established; a sheltered workshop program for the habilitation of the mentally retarded was administratively transferred from the Department of Rehabilitation and protective services for the mentally retarded were increased in direct proportion to growth of the center program. All of these functions were supported by federal funds or reimbursements and are proposed for continuation in the budget year. Five man-years of temporary help were administratively added for the current year only due to increased workload related to the expanding regional center program.

Proposed for the budget year are the following increases funded by reimbursement: Increase of services to the second-year level in the four centers established in current year; establish a new center in East Los Angeles; and provide assistance to the 13 area mental retardation boards for planning and development of area plans.

To provide services to the increasing number of patients in the Crippled Children's Services Program, a current year General Fund augmentation of $1,200,000 is proposed. An increase of $580,900 over this level is proposed for the budget year.

III. COMMUNITY HEALTH SERVICES

The program has been delegated by the director to administer state subventions and federal grants-in-aid funds to public and private users and serves as a channel to local health departments and other health agencies for other state and federal funds.

Implementation of the Health Facility Construction Loan Insurance program in the Planning and Construction Element, which was delayed due to litigation has now been declared constitutional by the State Supreme Court. With this decision, the program is being implemented in the current year.

IV. COMPREHENSIVE HEALTH PLANNING

This program is contained in its entirety in the State Operations budget.

V. MANAGEMENT AND PLANNING

This program is contained in its entirety in the State Operations budget.

DEPARTMENT OF PUBLIC HEALTH—Continued

Subventions for Public Health

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE

	70–71	71–72	72–73	1970–71	1971–72	1972–73
Assistance to counties for care of crippled children	58.6	60.4	60.4	$16,948,260	$18,503,123	$19,168,023
General Fund				*13,618,348*	*14,480,400*	*15,061,300*
Federal funds				*2,129,912*	*2,342,723*	*2,342,723*
Family repayments				*1,200,000*	*1,680,000*	*1,764,000*
Assistance to counties for tuberculosis sanatoria *(General Fund)*				249,875	331,441	300,147
Assistance to counties without local health departments	50	55	55	824,850	910,633	931,133
General Fund				*694,444*	*780,227*	*800,727*
Federal funds				*130,406*	*130,406*	*130,406*
Assistance to local health departments				9,891,696	9,734,607	9,734,607
General Fund				*4,997,545*	*4,797,545*	*4,797,545*
Federal funds				*4,894,151*	*4,937,062*	*4,937,062*
Assistance to local agencies for mental retardation services	13	18	13	5,854,375	21,808,358	–
General Fund				*5,549,114*	*20,824,653*	–
Federal funds				–	*556,340*	–
Family repayments				*305,261*	*427,365*	–
Assistance to local and nonprofit agencies for hospital construction				13,342,158	9,012,428	10,869,161
General Fund				*13,354*	–	–
Federal funds				*13,328,804*	*9,012,428*	*10,869,161*
Assistance to local agencies for family planning *(General Fund)* (limited to June 30, 1973)	–	6	12.7	–	400.000	600.000
Totals, Expenditures, Local Assistance	121.6	139.4	141.1	$47,111,214	$60,700,590	$41,603,071
General Fund				*25,122,680,*	*41,614,266*	*21,559,719*
Federal funds				*20,483,273*	*16,978,959*	*18,279,352*
Family Repayments:						
Crippled children services				*1,200,000*	*1,680,000*	*1,764,000*
Mental retardation services				*305,261*	*427,365*	–

APPROPRIATIONS

Assistance to counties for care of crippled children, Item 249 *(General Fund)*	$15,061,300
Assistance to counties for care of crippled children, grants *(Federal funds)*	2,342,723
Local Assistance. Family Repaymeats	1,764,000
Assistance to counties for tuberculosis sanitoria, Item 250 *(General Fund)*	300,147
Assistance to counties without local health departments, Item 251 *(General Fund)*	800,727
Assistance to counties without local health departments, grants *(Federal funds)*	130,406
Assistance to local health departments, Item 252 *(General Fund)*	4.797 545
Assistance to local health departments, grants *(Federal funds)*	4,937,062
Chapter 578, Statutes of 1971 (Assistance to local agencies for Family Planning)	600,000
Local Assistance, Local and Nonprofit Agencies for Hospital Construction, grants *(Federal funds)*	10,869,161

DEPARTMENT OF SOCIAL WELFARE

Overall Objectives

The department regulates and administers programs to provide financial aid to California residents who are too young, too old, or too disabled to support themselves, and whose subsistence needs cannot be met by their families. The principal aid programs are: Aid to Families with Dependent Children (AFDC), Old Age Security (OAS), Aid to the Blind (AB), and Aid to the Totally and Permanently Disabled (ATD). The department also regulates service and regulatory programs to restore welfare recipients and families to a condition of self-support. The aid and service programs are defined in federal and state law and regulations and are administered by the department principally through county welfare agencies.

Last year the department began a massive reform of the welfare programs and their administration in conformance with the Governor's Welfare Reform Plan of March, 1971, and SB 796, the Welfare Reform Act of 1971. Initial efforts were concentrated on limiting eligibility to those truly in need, increasing aid payments to those with no other resources, reducing payments to those with significant supplemental income, reinforcing the financial responsibilities of parents for their minor children and adult children for their aged parents, requiring the able-bodied members of welfare families to work or train for work, and reorganizing the department for more effective management of the programs. As a result of these efforts the welfare caseload dropped for eight consecutive months during 1971, and December 1971 expenditure estimates for 1971–72 were reduced by $140.7 million from those made in December 1970.

Reform efforts in 1972–73 will focus on increased state control of welfare payments administration through state-county performance contracts, increased use of private agencies for the provision of social services through county purchase agreements, improved system monitoring and evaluation through a statewide welfare management information system, and continued restructuring of the department to meet the organizational requirements of reformed welfare administration.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 70–71	MAN-YEARS 71–72	MAN-YEARS 72–73	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
Payment systems	–	–	–	$2,325,606,960	$2,528,229,200	$2,625,998,850
Service and regulatory programs	99.5	71.6	–	80,015,967	114,793,959	157,843,548
Totals, Local Assistance	99.5	71.6	–	$2,405,622,927	$2,643,023,159	$2,783,842,398
Reimbursements, Mental Hygiene	–	–	–	–	–	*–20,031,108*
Reimbursements, other	–	–	–	*–1,437,320*	*–30,000*	*–2,595,250*
Net Totals, Local Assistance	99.5	71.6	–	$2,404,185,607	$2,642,993,159	$2,761,216,040
General Fund				*706,495,749*	*749,604,791*	*804,025,690*
Federal funds				*1,311,800,207*	*1,469,506,175*	*1,541,073,186*
Counties' share				*385,889,651*	*423,882,193*	*416,117,164*

Highlights of Program or Workload Changes

I. PAYMENT SYSTEMS

Payments to Adults

Major changes will occur in cost sharing with the counties for the aged, blind and disabled payment systems on July 1, 1972, as provided by the Welfare Reform Act of 1971. The state general fund will meet all the nonfederal costs of payments to the Aged and Blind and 50 percent of the counties' administrative costs of determining eligibility and grants for the aged, blind and disabled. These changes represent an increased cost to the state. In the program for the disabled, the state will reduce its share of nonfederal costs from approximately 85 percent to 50 percent. Other reform provisions reestablishing relative responsibility for the aged, and requiring greater utilization of their own property and income resources by all adult recipients are expected to establish a lower growth rate in overall costs for these programs. It is anticipated that the current backlog in the processing of ATD fair hearing requests by the department will continue into the budget year.

Payments for Children

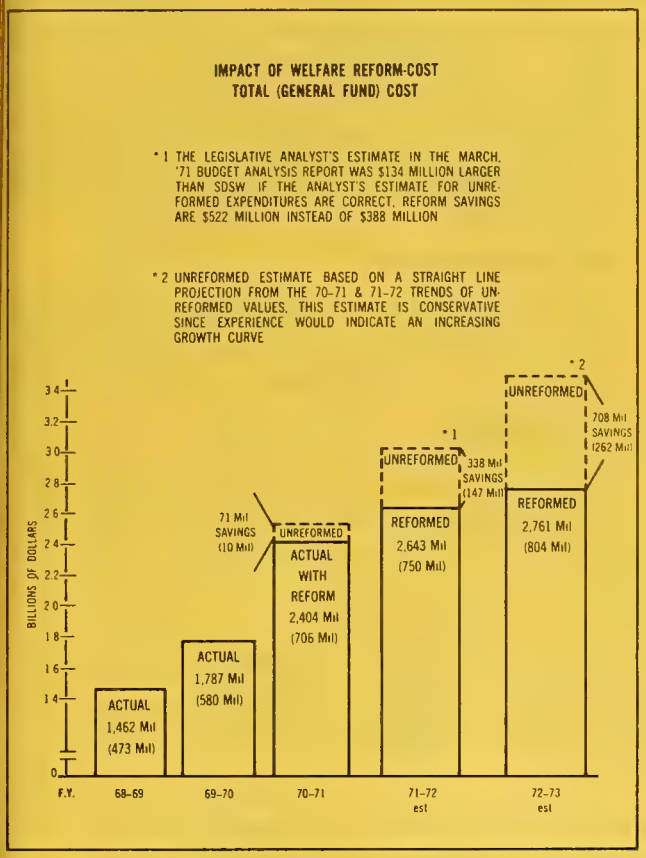
A sharp decline in the demand for public funds to support children with absent parents is expected as a result of reforms initiated in 1971 aimed at establishing and enforcing more realistic financial obligations on parents and stepparents. Resources for development of jobs and provision of child care, and required participation in community work experience programs for employable recipients will further reduce requirements for assistance. Separation of eligibility determination processes from aid payment processes, elimination of loopholes in the eligibility requirements, and restriction of deductions from earned income of employed recipients to realistic levels will release funds to assure that subsistence needs of eligible children are met. Effective July 1, 1972, the state general fund will meet 50 percent of the county administrative costs of determining eligibility and grants for children.

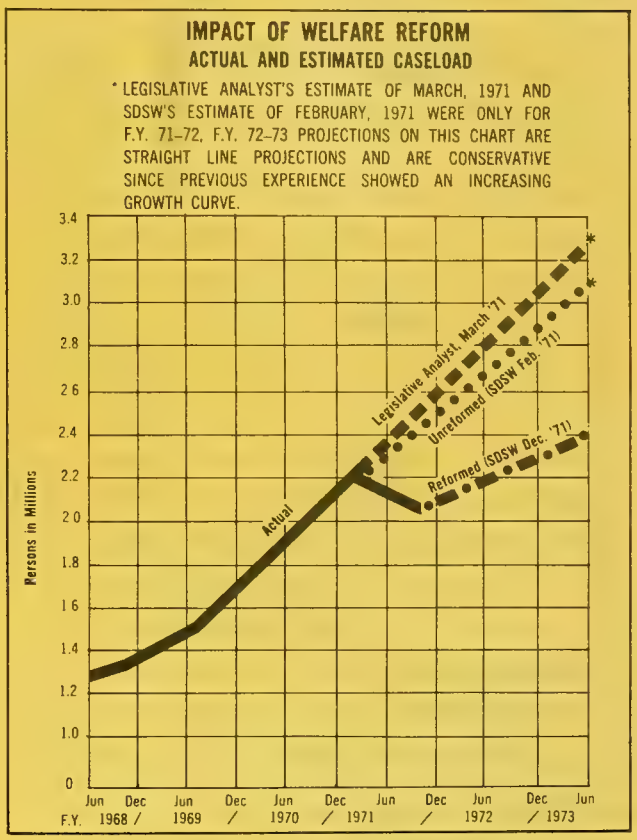
Food Stamps

The department will improve regulation of the certification and issuance of food stamps by the counties, extend quality control measures, propose a work requirement for all able-bodied participants, require that all eligible households be composed of related persons, and eliminate from the program persons claimed as dependents by taxpayers who live elsewhere and are themselves financially ineligible for food stamps. In addition, welfare recipients will be allowed to have the purchase cost deducted from the welfare grant, elderly disabled persons will be permitted to use the stamps for nonprofit meal delivery service, and eligible households will be able to buy less than the full monthly allotment.

DEPARTMENT OF SOCIAL WELFARE—Continued

Highlights of Program or Workload Changes—Continued





DEPARTMENT OF SOCIAL WELFARE—Continued

II. SERVICE AND REGULATORY PROGRAMS

Service Agreements With Other State Agencies

Changes in the bi-lateral agreement with the Department of Human Resources Development will assure more effective employment and job-training services to employable AFDC recipients through unification of WIN program control in HRD, and through utilization of the Career Opportunities Development and Community Work Experience programs. The department, in coordination with the Department of Education and HRD, will continue and expand programs to employ welfare and other low-income persons for child care. This will enable other recipients to take jobs and leave the welfare rolls. The number of mentally retarded persons in sheltered workshops will be increased under contract with the Department of Rehabilitation and Public Health. Agreements with Justice, Franchise Tax, Human Resources Development and other state agencies will be implemented to strengthen enforcement of child support responsibilities of AFDC absent parents and to prevent fraudulent claims for welfare assistance.

Effective July 1, 1972, the Community Services Branch will be transferred to the Department of Mental Hygiene. This transfer places the operation in the accountable department with the Department of Social Welfare monitoring contracted services to assure conformance to federally required standards.

County Service Programs

The content of county service programs is expected to change significantly, as a result of the Welfare Reform Act of 1971 provision which authorized counties to provide service of local choice to the extent permitted by federal law and availability of federal financial participation. The emphasis is expected to shift to employment and child care services for AFDC families, and protective services to ensure the safety and security of aged, blind, and disabled recipients.

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE

	70–71	71–72	72–73	1970–71	1971–72	1972–73
PERSONAL SERVICES						
Net salaries and wages	99.5	71.6	–	$929,434	$665,234	–
Staff benefits	–	–	–	105,132	71,847	–
Totals, Personal Services	99.5	71.6	–	$1,034,566	$737,081	–
OPERATING EXPENSES AND EQUIPMENT				$208,919	$233,248	–
SPECIAL ITEMS OF EXPENSE						
Care and treatment of mentally retarded in medical facilities				–	–	($7,172,250)[1]
Allowances for subsistence care—family care homes				–	–	(4,490,640)[1]
Food stamps (bonus value)				$178,100,005	$181,940,700	174,111,800
County administration				347,338,000	437,950,000	459,847,000
Special items of expense—public assistance				1,800,168,955	1,908,338,500	1,992,040,050
Service and regulatory programs				78,772,482	113,823,630	157,843,548
Totals, Special Items of Expense				$2,404,379,442	$2,642,052,830	$2,783,842,398
Totals, Expenditures				$2,405,622,927	$2,643,023,159	$2,783,842,398
Reimbursements				*–1,437,320*	*–30,000*	*–22,626,358*
Totals, Expenditures, Local Assistance				$2,404,185,607	$2,642,993,159	$2,761,216,040
General Fund				*706,495,749*	*749,604,791*	*804,025,690*
Federal funds				*1,311,800,207*	*1,469,506,175*	*1,541,073,186*
Counties share				*385,889,651*	*423,882,193*	*416,117,164*

APPROPRIATIONS

General Fund:	
Payment systems, cash grants, Item 256	$647,676,900
Payment systems, other, Item 258	87,293,100
Services and regulatory, Item 257	8,667,390
Transfer from Department of Education	10,989,700
County administration, Item 259	49,398,600
Federal Funds:	
Payment systems, cash grants	854,423,450
Payment systems, other	279,120,200
Services and regulatory	112,824,536
County administration	294,705,000
County Funds:	
Payment systems, cash grants	279,384,900
Payment systems, other	18,253,300
Services and regulatory	2,735,564
County administration	115,743,400

[1] Current and past year expenditures for this function can be found in the budget for State Operations.

DEPARTMENT OF EDUCATION

The state participates with local jurisdictions in the financing of public education. A variety of subventions to local agencies are provided which reduce the local financial burden and permit schools to meet special needs of students.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
I. Instruction	$254,262,592	$275,787,734	$290,578,947
II. Instructional support	75,249,161	75,579,871	89,084,009
IV. School finance and state aid	1,518,796,294	1,521,701,388	1,619,170,620
V. Library services	970,193	800,000	800,000
TOTALS, PROGRAMS	$1,849,278,240	$1,873,868,993	$1,999,633,576
Reimbursements	*–40,290,878*	*–50,696,855*	*–54,773,403*
NET TOTALS, PROGRAMS	$1,808,987,362	$1,823,172,138	$1,944,860,173
General Fund	*1,511,957,488*	*1,552,077,292*	*1,650,429,529*
State School Fund	*3,057,225*	*2,800,000*	*2,800,000*
California Water Fund	*276,408*	*350,000*	*400,000*
Federal funds	*223,024,092*	*246,354,679*	*271,230,644*
Motor Vehicle Transportation Tax Fund	*18,000,000*	*20,000,000*	*20,000,000*
State Construction Program Fund	*47,242,202*	–	–
Driver Training Penalty Assessment Fund	*5,429,947*	*1,590,167*	–

Highlights of Program or Workload Changes

I. INSTRUCTION

The educational needs of children vary in relation to the circumstances of the individual child, his socio-economic condition, physical and mental handicaps or talents, language barriers, the congestion in ghettos of the urban areas, the isolation of the rural community, and the migrant nature of parent employment. Through this program the department administers categorical aid programs to assist local communities to ameliorate these conditions and provide the individual child with an education.

Compensatory Education

The principal categorical subvention to local educational agencies in this program is in the area of compensatory education. Financial assistance is provided to public school districts and other agencies offering free public education in areas with high concentrations of children from low-income families, for agencies serving areas with concentrations of disadvantaged children from migrant families, and for handicapped children and neglected or delinquent children. In 1972–73 approximately $140 million will be provided for compensatory education. Of this amount, $129.5 million are federal funds from Title I of the Elementary and Secondary Education Act and $10,250,000 are state funds. Emphasis on the training of teachers to work with the disadvantaged will be centered on the professional development centers program which is proving to be a more effective method of meeting this need than the research and teacher evaluation projects.

Vocational Education

There will be $52,289,000 provided in 1972–73 for occupational preparation. This is an increase of approximately $10 million over the current year due to additional Federal Vocational Educational Act funds. Funds are allocated to all districts on an entitlement basis in accordance with a formula that includes components of district size, number of identified handicapped and disadvantaged students, and district financial ability and effort. Approximately $13 million of the funds are for Manpower Development and Training Act (MDTA) activities. The state provides funds in those instances wherein districts do not have the ability to meet the matching requirement for the MDTA program. In 1972–73, $550,000 from the General Fund, the same level as in the current year, is provided for this purpose.

In addition to the Federal Vocational Act and MDTA funds, the state will make available $152 million of state funds in 1972–73 through regular apportionments to public schools which will be expended in the area of occupational preparation. Thus, approximately $200 million of federal and state funds will be available to local educational agencies for use in this vital area of education in addition to the funds provided by each school district from its local resources.

Children's Center

The state is providing $21,742,700 in 1972–73 for the children's center program. This program consists of three components: a children's center program, a state preschool program, and the development center program for handicapped children.

The children's center program is designed to provide a service to children of parents with low incomes or who are unemployed in order that the parents may work or participate in job-training programs. Parents, who can afford to, pay a portion of the cost through fees collected on the basis of a sliding income scale.

Approximately $11.7 million from the General Fund is proposed in 1972–73 for the children's centers. Of this amount, $5.6 million will be used to attract an additional $16.7 million of federal funds available to the Department of Social Welfare for a total program of more than $22 million. The balance of $6 million state funds will be used in connection with children's centers not qualifying for federal participation.

The state preschool program is designed to provide an educational experience to children of parents with low incomes or in disadvantaged areas.

There will be $5.3 million provided from the General Fund for the state preschool program which will be matched with $16 million in federal funds for a

DEPARTMENT OF EDUCATION—Continued

Highlights of Program or Workload Changes—Continued

I. INSTRUCTION—Continued

total program of $21.3 million in 1972–73. Legislation signed into law in 1971 increased the preschool program during the current year permitting 4,000 more children to be served. This increased program level will be continued in the budget year.

The development center program is designed to serve preschool age children who are severely handicapped. In 1972–73, $4,725,000 from the General Fund will be provided for the development centers.

Reading and Math

In 1972–73, $19,278,000 are proposed to continue the special elementary school reading instruction program (Miller-Unruh). This reflects a 5 percent increase adjustment to offset the increased cost of teacher salaries. These funds provide resources to local schools to enable them to carry out a program of prevention and correction of reading disabilities in grades 1, 2, and 3. Under the terms of the Miller-Unruh Basic Reading Act, funds and services are to be available first to those schools where the need for reading instruction is greatest and the ability of the district to provide it is the least. Chapter 555, Statutes of 1971, appropriated $475,000 from the funds budgeted for the Miller-Unruh Reading Program in 1971–72 to establish three pilot SHARE projects designed to evaluate the use of volunteer college students to tutor language-handicapped elementary and secondary pupils in mathematics and language development.

Chapter 1600, Statutes of 1971, authorizes the Superintendent of Public Instruction to utilize funds available pursuant to the Miller-Unruh Reading Program for experimental programs which would test the effectiveness of performance-guaranteed contracts in reading and mathematics at the primary and elementary grade levels.

Other

In addition to these major programs, local assistance is provided in the areas of instructional television, grants to teachers of physically handicapped minors, school library resources, assistance in adult basic education, and for the acquisition by local educational agencies of laboratory and other special equipment and materials to enable them to strengthen their instruction programs.

II. INSTRUCTIONAL SUPPORT

The objective of the Instructional Support Program is to provide an effective educational environment which takes into account the total needs of the child. To achieve these objectives, assistance is provided to local school districts and educational agencies principally through the distribution of free state-adopted textbooks, the acquisition, warehousing, and distribution of federal surplus properties, and administration of the National School Lunch Program.

Textbooks to be used in elementary public schools are adopted by the State Board of Education. The state finances the acquisition, printing, storage, and distribution of the books to public schools. In 1970–71, new social science textbooks for grades K through 4 were adopted. In 1971–72, new social science textbooks for grades 5 through 8 were scheduled for adoption. However, the textbooks under consideration for adoption were determined not to satisfy Section 9305 of the Education Code regarding the portrayals of the contribution of ethnic groups. The Board of Education is currently reviewing the textbooks with the view towards making the necessary modifications. At the present time, it is uncertain that the revisions can be completed during the current fiscal year. In case no adoption is finalized during 1971–72, the funds for the adoption of the new social science textbook, grades 5 through 8, as well as funds for adoption of new foreign language textbooks are included in the 1972–73 budget. Reprinting, storage and distribution of a variety of textbooks now in use will continue in the budget year.

The educational surplus property activity will issue surplus property to local school districts during 1972–73 having a federal acquisition cost of $50 million and will distribute 4.5 million case units of food having a market value of $55 million to schools and other eligible organizations. This activity is self-financing and the receiving educational agencies are charged only the amount necessary to finance the administrative costs of the operation. Materials are provided to the local agencies at a total cost not to exceed 7 percent of the federal acquisition cost of the property issued and 5 percent of the market value of the food distributed, thus providing the recipients with usable material at a considerable savings.

In 1972–73, approximately $77.5 million is proposed for expenditure in connection with the Pupil Nutrition Program. The state provides administrative and supervisory direction to the National School Lunch Program. The federal government participates in the financial support of the program in conjunction with the local school districts. The purpose of the National School Lunch Program is to assist schools in providing nutritious meals to all pupils and to provide free or low-cost meals to children of low-income families.

A milk program is operated wherein the federal government reimburses the local school districts 5 cents for every half-pint of milk provided to pupils. A school breakfast program is operated in a limited number of districts in order to provide services to children in need of a morning meal. The principal efforts of the program are connected with providing school lunches at noon to children of grades K through 12. Local schools administer and operate the school lunch program and for each meal provided to a student which meets specified nutritional standards is reimbursed a basic allowance of 6 cents per meal. In addition, for each free or reduced-price meal provided to a child of AFDC (Aid to Families with Dependent Children) parents or needy children of low-income parents, the federal government provides a reimbursement. Table I reflects the number of lunches provided daily to students.

DEPARTMENT OF EDUCATION—Continued

Highlights of Program or Workload Changes—Continued

II. INSTRUCTIONAL SUPPORT—Continued

TABLE 1
School Lunch Program

	1970–71	1971–72	1972–73
Average number daily	1,037,984	1,500,000	1,750,000
Daily free lunches	250,549	500,000	750,000
Daily reduced price	73,645	250,000	250,000

In 1970–71, the federal government reimbursed 30 cents per meal for each free meal served and a comparable proportionate reimbursement for each reduced-price meal served. In 1971–72, the federal government has increased its reimbursement from 30 cents to 40 cents per meal. This increased participation by the federal government has the net effect of assisting schools to provide free or reduced-price meals to needy children at less expense to the school. In 1972–73, it is expected that 1 million free or reduced-price meals will be served each day of which 500,000 children of AFDC families and 250,000 children from low-income families will be served free meals, and 250,000 needy children will receive reduced-price meals. This is an increase of about $675,000 over the number of children provided free or reduced-price meals in 1970–71. In 1971–72, the number of children provided meals is expected to increase during the year and will be approaching the numbers planned for 1972–73 as the schools identify eligible pupils and qualify them for participation in the program.

IV. SCHOOL FINANCE AND STATE AID

The state participates with local jurisdictions in the financing of public schools. The largest portion of state subventions to public education is made through transfers from the General Fund to the State School Fund for apportionment to local school districts. The State School Fund is the vehicle for the state's financial support to public education at the elementary, secondary, and community college levels. The total amount transferred from the General Fund to the State School Fund and generally distributed among the various educational programs is allocated to local school districts on the basis of numerous apportionment formulas. The major categories of the apportionment systems are: (1) basic, equalization and supplemental aid; (2) county school service fund, and (3) special education.

The state's participation in financing local education is predicated on the foundation program. The foundation program is the primary mechanism for the apportionment of state general support to the public schools. It is based on the premise that the state and local school districts together should guarantee every pupil at the elementary, secondary, and community college levels a minimum acceptable level of school support. The foundation program consists of a three-part combination of state and local support composed of (1) basic aid, that required by the State Constitution; (2) district aid, that which represents the financing raised at the local level, and (3) equalization aid, that financing provided by the state in order to assist the less wealthy school districts to achieve the level of the foundation program.

The apportionment of funds is based upon the average daily attendance of pupils in each school district.

TABLE 2
Average Daily Attendance K–14

	1970–71	1971–72	1972–73
Elementary	3,275,205	3,251,500	3,226,000
High school	1,382,640	1,410,290	1,431,440
Community college	429,199	476,500	529,000
Adults	142,869	147,155	151,570
Total	5,229,913	5,285,445	5,338,010

As indicated in Table 2, the number of ADA, although increasing, gives every indication that the rate of growth is slowing. ADA at the elementary level has leveled off and is expected to decrease slightly in 1972–73. ADA in the high schools is continuing to increase but at a decreasing rate. ADA in the community colleges continues to increase substantially. The wave of pupil population that hit the schools in the lower grades in prior years has now moved to the upper grades, and in a few years will pass beyond the community college level, thus reflecting the population changes occurring in the state.

In 1972–73, apportionments to public schools will total approximately $1,619 million. This is a net increase of about $97 million over that provided in 1971–72. There will be $42 million provided in 1972–73 to enable low wealth school districts to meet the true cost of teachers' retirement. Chapter 1305, Statutes of 1971, changed the State Teachers' Retirement System from a partially funded program to a reserve funded system and improved retirement benefits. Beginning in the 1972–73 fiscal year, school district contributions for retirement purposes will be increased. The additional funds being provided in 1972–73 will be distributed through the apportionments for public schools to assist school districts in meeting these increased costs.

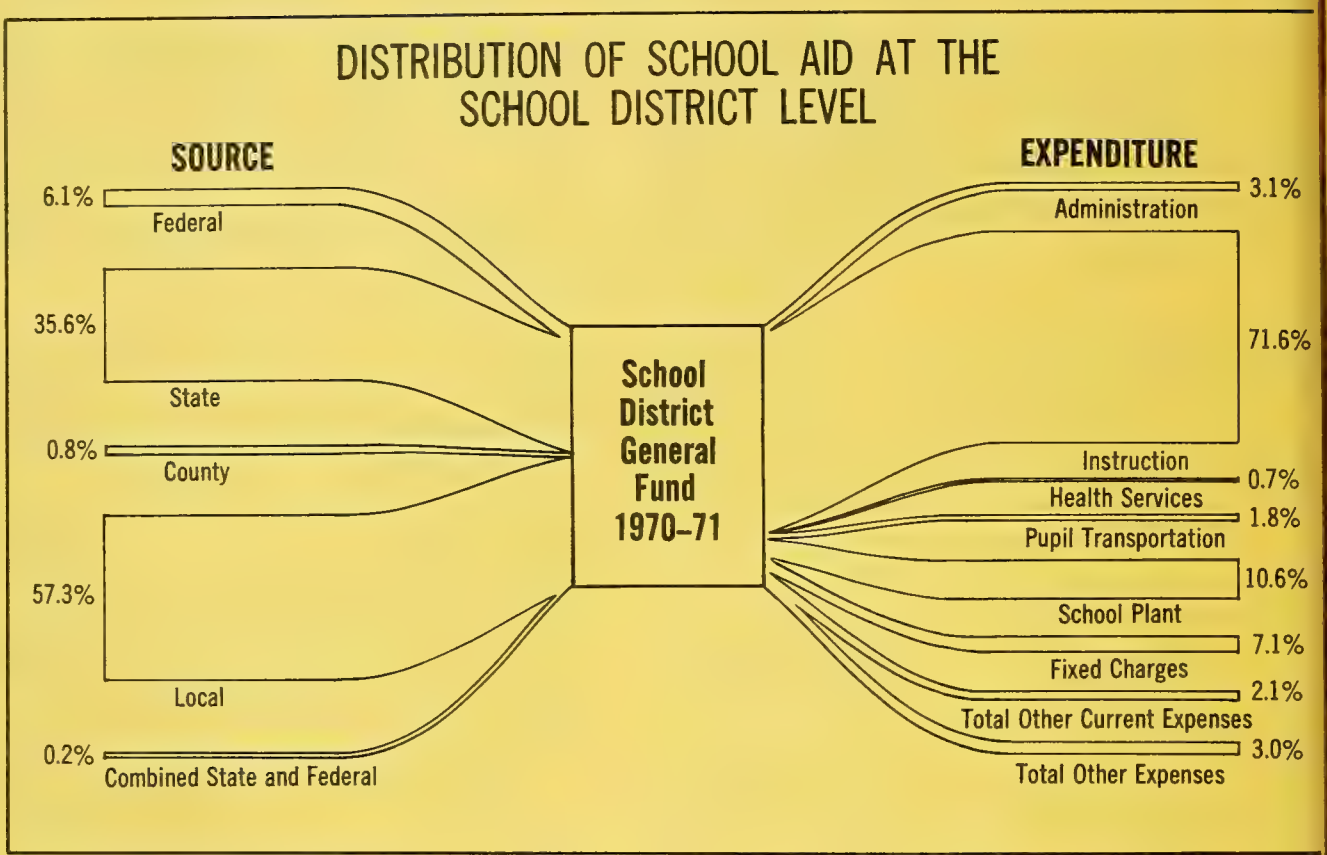
In addition to the present level of state support, this budget provides an additional $65 million for the K–12 program. It is planned that legislation will be sought to address the needs of those districts with the most serious and immediate problems. In August of 1971, the California Supreme Court, in its decision in the matter of Serrano vs Priest et al, addressed the issue of equality of educational opportunity in the California public school system. The Governor has for some time felt that the state's system of financing K–12 education requires substantial innovation and simplification. The underlying premise implicit in the Serrano decision can serve as the impetus to achieving this goal. The Governor is working with the State Superintendent of Public Instruction in order to bring forth a proposal for legislative consideration which will allow California to better meet the educational needs of the young people of this state.

DEPARTMENT OF EDUCATION—Continued

Highlights of Program or Workload Changes—Continued

IV. SCHOOL FINANCE AND STATE AID—Continued

FIGURE 1



DEPARTMENT OF EDUCATION—Continued

V. ASSISTANCE TO PUBLIC LIBRARIES

Under the public library services act, the California State Library provides assistance to libraries in local communities. Inter-library cooperative efforts and assistance to local public libraries will continue at the same level in 1972–73 as has been provided in 1971–72.

RECAPITULATION BY OBJECT

	1970–71	1971–72	1972–73
Apportionments for public schools	$1,518,898,972	$1,521,924,067	$1,619,393,300
Loans to school districts	–102,678	–222,679	–222,680
Assistance to new junior colleges	–22,560	1,300,000	–
Instructional television	629,236	604,000	640,000
Compensatory education	132,016,013	136,921,241	139,754,997
Special elementary school reading instruction program	18,000,000	18,360,000	19,278,000
Children's centers	10,414,306	10,628,000	10,853,000
Grants to teachers of physically handicapped minors	137,928	150,000	150,000
State school lunch program	48,028,924	63,655,800	77,078,700
Children's centers construction	344,540	–	–
Free textbooks	18,304,478	11,724,071	11,937,909
Assistance to public libraries	970,193	800,000	800,000
School library resources	7,302,566	7,298,432	7,298,432
Adult basic education	2,132,523	1,687,904	1,687,904
National defense education	3,767,395	5,335,635	3,606,375
Vocational education	46,786,347	42,705,667	52,289,236
Food and nutrition services	456,975	300,000	315,000
Mathematics improvement program	922,204	–	–
TOTALS, EXPENDITURES	$1,808,987,362	$1,823,172,138	$1,944,860,173
General Fund	*1,511,957,488*	*1,552,077,292*	*1,650,429,529*
State School Fund	*3,057,225*	*2,800,000*	*2,800,000*
California Water Fund	*276,408*	*350,000*	*400,000*
Federal funds	*223,024,092*	*246,354,679*	*271,230,644*
Motor Vehicle Transportation Tax Fund	*18,000,000*	*20,000,000*	*20,000,000*
State Construction Program Fund	*47,242,202*	–	–
Driver Training Penalty Assessment Fund	*5,429,947*	*1,590,167*	–

APPROPRIATIONS

School apportionments, Item 267 *(General Fund)*	$1,426,793,300
School apportionments cost adjustment:	
Item 268 *(General Fund)*	88,000,000
Item 269 *(General Fund)*	65,000,000
Vocational education, Item 277 *(General Fund)*	550,000
Compensatory education, Item 271 *(General Fund)*	10,250,000
Reading instruction program, Item 272 *(General Fund)*	19,278,000
Children's centers, Item 273 *(General Fund)*	10,853,000
Grants to teachers, Item 274 *(General Fund)*	150,000
Free textbooks, Item 275 *(General Fund)*	11,937,909
Public libraries, Item 276 *(General Fund)*	800,000
Instructional television, Item 270 *(General Fund)*	640,000
Section 19.3, Budget Act of 1972 *(Motor Vehicle Transportation Tax Fund)*	20,000,000
Other:	
Local assistance *(State School Fund)*	2,800,000
Local assistance *(California Water Fund)*	400,000
Local assistance—driver training *(General Fund)*	16,400,000
Loans to school districts *(General Fund)*	–222,680
Local assistance *(federal funds)*	271,230,644

CONTRIBUTIONS TO TEACHERS' RETIREMENT FUND

Contributions to the Teachers' Retirement Fund are from three separate sources: teachers, employing school districts and an annual amount from the General Fund. Teachers contributions are a fixed percentage of salary. During the 1972–73 fiscal year the teacher will contribute 8 percent of compensation to the Retirement System. The employing school district will contribute 3.2 percent of payroll for the fiscal year ending June 30, 1973. The General Fund will contribute $135 million to pay current benefit expenditures.

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
State's contribution to member benefits	$91,000,000	$98,000,000	$135,000,000
General Fund	*91,000,000*	*20,000,000*	*135,000,000*
Teachers' Retirement Fund [a]	–	*78,000,000*	–

Highlights of Program or Workload Changes

Chapter 1305, Statutes of 1971, provides that the General Fund will contibute $135 million per year for the next 30 years to pay for the unfunded portion of retirement benefits in force on June 30, 1972.

In 30 years the fund will have accumulated sufficient moneys to continue benefits to those persons then on the retired rolls and to refund to the active teachers their contributions with interest.

The Contingency Reserve in the Teachers' Retirement System is abolished effective July 1, 1972. Beginning in July, 1972, interest earnings of the fund not credited to members' accounts, expended for cost of administration, or planned losses on the investment portfolio will be credited annually to the Teachers Retirement Fund to assist in payment of future benefits.

APPROPRIATIONS

Local assistance, Item 278 *(General Fund)* $135,000,000

[a] Trust fund expenditures are excluded from overall budget totals. The reserve for contingencies in the Teachers' Retirement Fund was utilized to augment the General Fund appropriation by $78 million in the 1971–72 fiscal year for benefit expenditures

DEBT SERVICE ON PUBLIC SCHOOL BUILDING BONDS

EXPENDITURES	1970–71	1971–72	1972–73
TOTALS, EXPENDITURES (Cash Basis)			
Debt Service (State School Building Aid Fund)	$39,484,840	$45,356,665	$45,450,000
Debt Service (Public School Building Loan Fund)	13,579,913	12,524,468	13,000,000
Debt Service (General Fund)	48,650,870	54,122,486	65,396,868
Totals (Cash Basis)	$101,715,623	$112,003,619	$123,846,868
General Fund Total Expenditures (Cash Basis)	$48,650,870	$54,122,486	$65,396,868
Beginning Accrual July 1 (Interest Expense)	–9,236,763	–11,016,937	–12,204,021
Ending Accrual, June 30 (Interest Expense)	11,016,937	12,204,021	11,666,795
Ending Accrual, June 30 (New Bond Act)	–	–	975,000
General Fund Total Expenditures (Accrual Basis)	$50,431,044	$55,309,570	$65,834,642

Program Analysis

Objectives

The Public School Building Loan Bond Act and the State School Building Aid Bond Acts authorize the issuance of general obligation bonds of the State of California to finance loans to school districts for the acquisition of land and the construction, alteration, and the providing of equipment for school facilities.

Program and Performance

The electorate has authorized a total of $1,890,000,000 state school building bonds to be issued and sold, of which $1,795,100,000 have been issued and sold as of November 30, 1971. The remaining unissued bonds totaling $94,900,000 are tentatively planned for sale in August 1972 to provide supplemental cash for the needs of the loan program to June 30, 1973.

No legal appropriation exists for the proposed State School Building Bond Act of 1972 until a majority favorable vote from the electorate of the June 6, 1972 ballot is proclaimed by the Secretary of State, in the event such a favorable vote is obtained from the public. Therefore, consistent with the criteria of Chapter 105, Statutes of 1971, no debt service expenditures for the proposed bond act on the June 1972 ballot will be incurred unless and until the electorate has provided favorable approval.

Under existing law, individual school districts may request a loan subject to availability of state unobligated bond fund balances after the district has used 95 percent of its maximum bond capacity, or is within $25,000 of reaching the 95 percent requirement. The school districts with outstanding loan balances repay the state on the loans of a formula that involves district assessed valuation of property and the local district debt service payments of the fiscal year. State of California law provides for repayment of district loans over a period of 30 years, with 10 additional years to be added to the repayment period if the school district requests a deferral of repayment within the 30-year period. It is estimated that school district repayments amounting to $543,299,091 will be repaid of the estimated accumulative debt service payments totaling $1,229,594,106 as of June 30, 1973, which is 44 percent from the beginning of the program.

District debt repayments that are not fully collected by the State of California within the 30- or 40-year period as determined by statements pertinent to the deferral of annual repayments are to be canceled after the time provided for in the statutes has elapsed.

DEBT SERVICE—CASH BASIS

Fiscal Year	Interest	Redemption	Total	District Repayments	Other Repayments	General Fund Net Cost
1950–51	$1,700,084	–	$1,700,084	–	$882,216	$817,868
1951–52	3,351,125	$1,600,000	4,951,125	$25,516	2,564,594	2,361,015
1952–53	4,911,250	4,800,000	9,711,250	1,429,144	2,677,049	5,605,057
1953–54	5,809,500	7,200,000	13,009,500	3,677,945	2,823,967	6,507,588
1954–55	7,015,000	8,800,000	15,815,000	5,300,609	3,652,196	6,862,195
1955–56	7,945,977	10,400,000	18,345,977	7,018,887	2,669,349	8,657,741
1956–57	9,038,340	10,600,000	19,638,340	9,454,089	2,780,505	7,403,746
1957–58	10,776,116	14,000,000	24,776,116	12,426,976	2,497,607	9,851,533
1958–59	13,477,634	15,500,000	28,977,634	15,584,844	116,664	13,276,126
1959–60	15,413,500	17,900,000	33,313,500	16,696,925	433,327	16,183,248
1960–61	18,289,625	21,300,000	39,589,625	17,981,133	1,221,851	20,386,641
1961–62	24,457,350	23,100,000	47,557,350	20,816,735	339,459	26,401,156
1962–63	29,074,500	29,200,000	58,274,500	21,451,668	53,240	36,769,592
1963–64	29,898,525	32,800,000	62,698,525	26,670,068	338,922	35,689,535
1964–65	33,626,881	36,400,000	70,026,881	24,086,819	528,626	45,411,436
1965–66	36,874,689	40,800,000	77,674,689	27,508,719	55,515	50,110,455
1966–67	39,422,950	46,000,000	85,422,950	32,848,766	–	52,574,184
1967–68	38,692,775	50,600,000	89,292,775	36,495,749	344,939	52,452,087
1968–69	40,665,325	54,600,000	95,265,325	46,812,935	–	48,452,390
1969–70	38,986,950	57,000,000	95,986,950	48,286,161	9,149	47,691,640
1970–71	40,875,623	60,840,000	101,715,623	52,836,473	228,280	48,650,870
1971–72	43,313,619	68,690,000	112,003,619	57,438,930	442,203	54,122,486
1972–73	46,121,868	77,725,000	123,846,868	58,450,000	–	65,396,868

Subventions for Education

SCHOOL BUILDING CONSTRUCTION

FUND CONDITION

STATE SCHOOL CONSTRUCTION FUND	1970–71	1971–72	1972–73
Beginning surplus, July 1	$168,462	$168,471	–
Prior year adjustments	9	–	–
Adjusted Surplus, July 1	$168,471	$168,471	–
Transfers to Other Funds:			
State School Construction Fund to the California Water Fund as per Section 19.7 of Chapter 266 of the 1971 Regular Session	–	–168,471	–
Ending Surplus, June 30	$168,471	–	–

GENERAL ANALYSIS

The Office of Local Assistance of the Department of General Services, subject to the approval of the State Allocation Board, administers the State Project Area Construction Law. School districts that have enrollment increases attributable to the state's major construction program may apply for interest-free loans subject to criteria in the statutes with repayments collectable over a period of 30 years.

There are no new loans programed. The Budget Act of 1971, Section 19.7 transfers the unencumbered balance of the State School Construction Fund as of June 30, 1972 to the unappropriated surplus of the California Water Fund.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES

EXTENDED OPPORTUNITY PROGRAMS AND SERVICES

Authority for the funding of the Extended Opportunity Programs and Services is found in Article 4 (commencing with Section 25524) Chapter 3 of Division 18.5 of the Education Code. The program was initiated through provisions of Chapter 1579, Statutes of 1969 and first funded for the 1969–70 fiscal year through Item 335.5, Budget Act of 1969.

In authorizing this program, the Legislature declared its intent that the California Community Colleges recognize the need and accept the responsibility for extending educational opportunity to all who may profit, regardless of economic, social and educational status. It was further declared to be legislative intent that the colleges establish programs to identify students adversely affected by language, social, and economic handicaps and to establish services, techniques, and activities directed toward recruitment, retention, and stimulating the interest of these students. In the interest of continuing to provide assistance to underprivileged and disadvantaged students the Governor's budget for 1972–73 provides $3,350,000 to the community colleges through the Extended Opportunity Program. In addition ,the budget proposes $4,402,650 in College Opportunity Grant funds (increased 86.5% over 1971–72) which to a large degree are available to community college students

Chapter 1579 also created the Advisory Committee on Extended Opportunity Programs and Services with powers to prescribe procedures for identifying eligible students, establish minimum standards for the programs and require such reports by the districts which will permit the evaluation of the programs. The governing boards of the districts are authorized to establish programs and services which can include tutoring services, remedial and development courses, multicultural studies, counseling services, recruitment services, and student financial assistance in the form of loans, grants, scholarships and work experience programs. The program includes 87 of the 93 community colleges in the 1971–72 fiscal year and funds provide for student services and student financial assistance in nearly equal proportions.

PROGRAM REQUIREMENTS	1970–71	1971–72	1972–73
Extended Opportunity Programs and Services *(General Fund)*	$4,350,000	$3,350,000	$3,350,000

APPROPRIATIONS

Local Assistance, Item 296 *(General Fund)* $3,350,000

SCHEDULES

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Schedule 2—COMPARATIVE STATEMENT OF REVENUES; FISCAL YEARS 1970–71, 1971–72, AND 1972–73

Sources	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
MAJOR TAXES AND LICENSES:									
Alcoholic Beverage Taxes and Fees:									
Excise Tax on Beer and Wine	$15,790,751		$15,790,751	$17,000,000		$17,000,000	$18,900,000		$18,900,000
Excise Tax on Distilled Spirits	90,764,581		90,764,581	95,500,000		95,500,000	100,000,000		100,000,000
Liquor License Fees	6,996,744	$13,608,933	20,605,677	7,000,000	$12,800,000	19,800,000	7,100,000	$13,000,000	20,100,000
Bank and Corporation Tax	532,091,096		532,091,096	673,000,000		673,000,000	770,000,000		770,000,000
Cigarette Tax	168,065,278	71,655,422	239,720,700	171,600,000	73,500,000	245,100,000	173,800,000	74,500,000	248,300,000
Gift Tax	11,910.049		11,910,049	17,000,000		17,000,000	17,100,000		17,100,000
Horse Racing Licenses	55,849,860	8,751,090	64,600,950	59,206,404	8,268,596	67,475,000	62,784,212	8,915,788	71,700,000
Inheritance Tax	173,789,268		173,789,268	194,000,000		194,000,000	274,000,000		274,000,000
Insurance Companies Tax	158,422,599		158,422,599	171,000,000		171,000,000	187,000,000		187,000,000
Motor Vehicle License Fees ("In-Lieu" Tax)		237,541,337	237,541,337		256,600,000	256,600,000		270,750,000	270,750,000
Motor Vehicle Fuel Tax:									
Gasoline		634,134,125	634,134,125		659,615,000	659,615,000		684,400,000	684,400,000
Diesel and Liquefied Petroleum Gas		40,501,236	40,501,236		44,800,000	44,800,000		47,000,000	47,000,000
Motor Vehicle Registration and Other Fees		275,659,534	275,659,534		287,600,000	287,600,000		298,600,000	298,600,000
Motor Vehicle Transportation Tax		25,456,294	25,456,294		27,300,000	27,300,000		29,400,000	29,400,000
Personal Income Tax	1,264,382,921		1,264,382,921	1,747,000,000		1,747,000,000	1,880,000,000		1,880,000,000
Personalized License Plates		842,176	842,176		1,171,000	1,171,000		1,278,000	1,278,000
Private Car Tax	4,148,070		4,148,070	4,795,828		4,795,828	5,300,000		5,300,000
Retail Sales and Use Taxes	1,808,052,193		1,808,052,193	1,973,000,000		1,973,000,000	2,110,000,000		2,110,000,000
TOTALS, MAJOR TAXES AND LICENSES	$4,290,263,410	$1,308,150,147	$5,598,413,557	$5,130,102,232	$1,371,654,596	$6,501,756,828	$5,605,984,212	$1,427,843,788	$7,033,828,000
OTHER REVENUES:									
Architecture Public Building Fees		$1,368,830	$1,368,830		$1,396,325	$1,396,325		$1,418,346	$1,418,346
Corporation—Licenses, Permits and Examination Fees	$5,900,944		5,900,944	$5,974,250		5,974,250	$6,591,650		6,591,650
County Board Charges:									
Mental Hygiene Patients	3,350,611		3,350,611	1,393,056		1,393,056			
Youth Authority Wards	1,140,208		1,140,208						
County Costs—Mentally Ill Patients	6,797,929		6,797,929	7,000,000		7,000,000	7,000,000		7,000,000
Pay Patients Board Charges and Clinic Fees:									
Mental Hygiene Patients	22,611,809		22,611,809	18,048,467		18,048,467	14,025,329		14,025,329
Clinic Fees	137,718		137,718	130,000		130,000	130,000		130,000
Teacher Credential Fees	2,686,799		2,686,799	225,000	2,145,600	2,370,600		2,200,000	2,200,000
Receipts from Health Care Deposit Fund	47,145,290		47,145,290	46,607,311		46,607,311	48,039,964		48,039,964
Medicare Receipts from the Federal Government	1,467,518		1,467,518	1,742,480		1,742,480	1,620,642		1,620,642
Department of Agriculture	79,449	11,899,515	11,978,964	74,202	6,408,287	6,482,489	72,842	7,725,948	7,798,790
Department of Consumer Affairs	401,579	10,017,410	10,418,989	260,726	14,152,725	14,413,451	310,105	11,447,849	11,757,954
Division of Real Estate		5,322,851	5,322,851		4,859,000	4,859,000		4,256,000	4,256,000
Fishing and Hunting Licenses		15,038,122	15,038,122		17,580,600	17,580,600		21,018,000	21,018,000
Department of Insurance Revenues	4,799,313		4,799,313	4,868,343		4,868,343	3,622,641		3,622,641
Interest on Investments:									
Interest Income		1,666,122	1,666,122		764,665	764,665		771,320	771,320
Pooled Money Investments	47,966,300		47,966,300	44,157,000		44,157,000	45,185,000		45,185,000
Surplus Money Investments		11,611,409	11,611,409		9,107,318	9,107,318		10,266,383	10,266,383
Condemnation Deposit Investments	53,832	1,031,388	1,085,220	85,000	1,512,000	1,597,000	85,000	1,500,000	1,585,000
Other Interest—Income	376,816	182,418	559,234	639,685	42,000	681,685	487,136		487,136

Schedule 2—COMPARATIVE STATEMENT OF REVENUES; FISCAL YEARS 1970–71, 1971–72, AND 1972–73—Continued

Sources	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
OTHER REVENUES—Continued									
Oil and Gas Revenues:									
Revenues Collected by State Lands Division[a]	2,361,803	2,641,026	5,002,829	2,590,819	22,248,181	24,839,000	2,740,560	68,592,440	71,333,000
Federal Lands		2,726,391	2,726,391		2,490,573	2,490,573		2,500,000	2,500,000
Other	447,915		447,915	485,000		485,000	483,000		483,000
Penalties and Interest on Unemployment Contributions		3,014,327	3,014,327		2,496,500	2,496,500		2,786,500	2,786,500
Penalties on Traffic Violations	14,675,106	5,154,442	19,829,548	16,320,000	5,185,000	21,505,000	16,400,000	5,490,000	21,890,000
Penalties on Criminal Convictions		3,316,786	3,316,786		3,315,000	3,315,000		3,510,000	3,510,000
Secretary of State—Fees and Miscellaneous	3,537,805		3,537,805	4,173,376		4,173,376	4,394,200		4,394,200
Transportation Rate Fund		4,851,482	4,851,482		4,980,000	4,980,000		5,190,000	5,190,000
Proceeds Under Unclaimed Property Tax	2,991,423		2,991,423	2,955,000		2,955,000	2,700,000		2,700,000
Sales of State Property	1,742,053		1,742,053	2,850,000		2,850,000	3,600,000		3,600,000
State Beach and Park Service Fees	4,597,951		4,597,951	4,778,800		4,778,800			
Not Otherwise Classified	17,527,678	45,924,110	63,451,788	13,419,251	15,101,413	28,520,664	13,724,482	12,329,976	26,054,458
TOTALS, OTHER REVENUES	$192,797,849	$125,766,629	$318,564,478	$178,777,766	$113,785,187	$292,562,953	$171,212,551	$161,002,762	$332,215,313
TOTALS, REVENUES	$4,483,061,259	$1,433,916,776	$5,916,978,035	$5,308,879,998	$1,485,439,783	$6,794,319,781	$5,777,196,763	$1,588,846,550	$7,366,043,313
OTHER INCOME—TRANSFERS:									
California Museum of Science and Industry Fund	$169,083	−$169,083							
California Water Fund	13,697,004	−13,697,004		$3,363,993	−$3,363,993				
Capital Outlay Fund for Public Higher Education	31,700,000	−31,700,000							
Department of Human Resources Development Contingent Fund	2,584,253	−2,584,253		2,258,022	−2,258,022		$2,509,923	−$2,509,923	
Driver Training Penalty Assessment Fund[b]	83,239		$83,239	143,900		$143,900	149,350		$149,350
Judges' Retirement Fund[b]	250,000		250,000						
Nurses' Registry Fund	2,000	−2,000							
Service Revolving Fund[b]	158,296		158,296						
State Employees Contingency Reserve Fund[b]	1,820,523		1,820,523						
TOTAL, OTHER INCOME	$50,464,398	−$48,152,340	$2,312,058	$5,765,915	−$5,622,015	$143,900	$2,659,273	−$2,509,923	$149,350
TOTALS, INCOME	$4,533,525,657	$1,385,764,436	$5,919,290,093	$5,314,645,913	$1,479,817,768	$6,794,463,681	$5,779,856,036	$1,586,336,627	$7,366,192,663

[a] Includes oil royalties and bid bonuses.

[b] Not recorded as a reduction in special funds as these funds are not governmental cost funds and receipts are not included in budget totals.

Schedule 3

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER, FUNCTION, ORGANIZATION UNIT AND FUND FOR FISCAL YEARS 1970–71, 1971–72, AND 1972–73

Organization Unit	Page Reference	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE OPERATIONS										
GENERAL GOVERNMENT										
Legislative:										
Legislature	2	$24,960,405	−$205,628	$24,754,777	$29,967,763	−$161,635	$29,806,128	$30,275,279	$1,822,581	$32,097,860
Legislative Counsel Bureau	4	1,798,761		1,798,761	1,917,119		1,917,119	2,057,572		2,057,572
Law Revision Commission	6	168,277		168,277	169,000		169,000	175,900		175,900
Commission on Uniform State Laws	7	12,612		12,612	15,400		15,400	23,100		23,100
Contributions to Legislators' Retirement Fund	8	550,000		550,000	1,036,229		1,036,229	642,134		642,134
Totals, Legislative		$27,490,055	−$205,628	$27,284,427	$33,105,511	−$161,635	$32,943,876	$33,173,985	$1,822,581	$34,996,566
Judicial:										
Judicial—Supreme Court, Appellate Courts, Judicial Council and Commission on Judicial Qualifications	10	$8,146,147	$11,856	$8,158,003	$8,669,000	$13,702	$8,682,702	$9,141,844	$17,897	$9,159,741
Contributions to Judges' Retirement Fund	12	176,639		176,639	178,763		178,763	180,083		180,083
Totals, Judicial		$8,322,786	$11,856	$8,334,642	$8,847,763	$13,702	$8,861,465	$9,321,927	$17,897	$9,339,824
Executive:										
Governor's Office:										
Governor	13	$1,586,270		$1,586,270	$1,705,632		$1,705,632	$1,737,850		$1,737,850
Secretary for Agriculture and Services	15	91,924		91,924	105,643		105,643	118,753		118,753
Secretary for Business and Transportation	17		$90,770	90,770	9,189	$188,411	197,600	9,402	$192,776	202,178
Secretary for Human Relations	19	135,416		135,416	157,572		157,572	301,096		301,096
Secretary for Resources	22	194,722		194,722	213,100		213,100	251,178		251,178
Office of Emergency Services	26	889,800		889,800	957,180		957,180	1,006,451		1,006,451
Office of Planning and Research	29	32,479		32,479	84,957		84,957	89,457		89,457
Lieutenant Governor	31	236,166		236,166	360,000		360,000	393,303		393,303
Office of Intergovernmental Management	34	26,761		26,761	40,000		40,000	134,163		134,163
Council on Intergovernmental Relations	36	107,243		107,243	119,000		119,000	47,541		47,541
Environmental Quality Study Council	38	86,604		86,604		65,000	65,000			
Intergovernmental Board on Electronic Data Processing	40	11,513		11,513	5,000		5,000	5,250		5,250
Commission of the Californias	42	33,756		33,756	38,000		38,000	40,031		40,031
Office of Management Services	44	595,728		595,728	29,103		29,103			
Advisory Commission on Marine and Coastal Resources	45	56,736		56,736	49,000		49,000	52,885		52,885
Department of Commerce	48	1,325,429		1,325,429	1,361,541		1,361,541	1,081,084		1,081,084
State Office of Planning	50	39,619		39,619						
Totals, Executive		$5,450,166	$90,770	$5,540,936	$5,234,917	$253,411	$5,488,328	$5,268,444	$192,776	$5,461,220
General Administration:										
Department of Justice	58	$21,172,183	$1,952,925	$23,125,108	$23,749,895	$2,061,623	$25,811,518	$25,602,657	$2,570,271	$28,172,928
Commission on Peace Officer Standards and Training	66		459,630	459,630		932,971	932,971		934,595	934,595
Council on Criminal Justice	76	77,986		77,986	143,086		143,086	1,843,868		1,843,868
Crime Technological Research Foundation	81	75,000		75,000	75,000		75,000	78,750		78,750

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE OPERATIONS—Continued										
GENERAL GOVERNMENT—Continued										
General Administration—Continued										
Administration and Payment of Tort Liability Claims	83	1,060,109	41,994	1,102,103	203,914		203,914	1,000,000		1,000,000
Indemnification of Private Citizens	84	419,760	1,414	421,174	400,000	2,090	402,090	500,000	2,000	502,000
State Controller	95	5,701,815	1,135,786	6,837,601	5,899,862	1,286,527	7,186,389	6,237,871	1,177,716	7,415,587
Board of Equalization	116	24,108,759	2,428,723	26,537,482	25,345,769	2,482,939	27,828,708	26,486,349	2,517,939	29,004,288
Secretary of State	122	2,175,419		2,175,419	2,366,231		2,366,231	2,602,740		2,602,740
Heritage Preservation Commission	123	463		463	800		800	800		800
State Treasurer	126	837,438		837,438	960,451		960,451	1,020,474		1,020,474
Department of Finance	133	4,020,659		4,020,659	4,410,389		4,410,389	4,648,873		4,648,873
Commission on Government Organization and Economy	135	51,419		51,419	50,564		50,564	54,692		54,692
Commission on Interstate Cooperation	136	94,887		94,887	110,730		110,730	110,730		110,730
Military Department	145	4,570,629		4,570,629	4,599,492		4,599,492	4,913,723		4,913,723
Public Utilities Commission	151	6,585,591	5,694,839	12,280,430	6,500,000	5,908,963	12,408,963	6,815,963	6,044,224	12,860,187
Totals, General Administration		$70,952,117	$11,715,311	$82,667,428	$74,816,183	$12,675,113	$87,491,296	$81,917,490	$13,246,745	$95,164,235
Miscellaneous:										
Commission on the Status of Women	153	$43,531		$43,531	$45,500		$45,500	$49,500		$49,500
Arts Commission	155	167,791		167,791	168,000		168,000	200,030		200,030
Horse Racing Board	157		$346,922	346,922		$355,465	355,465		$374,487	374,487
Board of Pilot Commissioners for Harbor of San Diego	158	525		525						
Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun	158		52,719	52,719		37,646	37,646		37,030	37,030
Board of Harbor Commissioners for Humboldt Bay	159	1,470		1,470						
Health Benefits for Annuitants	160	2,292,541		2,292,541	3,331,983		3,331,983	4,503,764		4,503,764
Refunds of Taxes, Licenses and Other Fees	160	13,159		13,159	30,000		30,000	30,000		30,000
Totals, Miscellaneous		$2,519,017	$399,641	$2,918,658	$3,575,483	$393,111	$3,968,594	$4,783,294	$411,517	$5,194,811
Debt Service:										
Bond Interest and Redemption	167	$90,680,817		$90,680,817	$105,417,284		$105,417,284	$116,278,353		$116,278,353
Payment of Interest on General Fund Loans	167	8,746,288		8,746,288	24,400,000		24,400,000	14,400,000		14,400,000
Totals, Debt Service		$99,427,105		$99,427,105	$129,817,284		$129,817,284	$130,678,353		$130,678,353
Unallocated:										
Augmentations for Salary Increase	176				$1,583,072		$1,583,072	$76,983,000	$22,218,000	$99,201,000
Reserve for Contingencies	180				963,781		963,781	1,000,000		1,000,000
Legislative Claims	181	$155,988	$33,759	$189,747	346,923	$24,899	371,822	45,872	2,866	48,738
Legislative Claims—Bond Funds[a]	181		(2,100)	(2,100)		(11,653)	(11,653)			
Totals, Unallocated		$155,988	$33,759	$189,747	$2,893,776	$24,899	$2,918,675	$78,028,872	$22,220,866	$100,249,738
Bond Funds[a]			(2,100)	(2,100)		(11,653)	(11,653)			
TOTALS, GENERAL GOVERNMENT		$214,317,234	$12,045,709 (2,100)	$226,362,943 (2,100)	$258,290,917	$13,198,601 (11,653)	$271,489,518 (11,653)	$343,172,365	$37,912,382	$381,084,747

[a] Expenditures from bond funds not included in overall budget totals.

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE OPERATIONS—Continued										
AGRICULTURE AND SERVICES										
Department of Agriculture	210	$11,853,803	$12,417,400	$24,271,203	$12,044,863	$9,176,693	$21,221,556	$12,527,061	$9,620,228	$22,147,289
District Agricultural Associations	215	−130,000	3,294,000	3,164,000	−130,000	3,004,000	2,874,000	−130,000	3,117,000	2,987,000
Department of Consumer Affairs:										
Board of Accountancy	236		367,877	367,877		418,911	418,911		458,746	458,746
Board of Architectural Examiners	237		126,314	126,314		148,849	148,849		146,960	146,960
Athletic Commission	238	166,878		166,878	179,800		179,800	195,100		195,100
Board of Barber Examiners	238		394,561	394,561		462,335	462,335		474,857	474,857
Board of Behavioral Science Examiners	239		90,128	90,128		135,505	135,505		135,178	135,178
Cemetery Board	240		80,057	80,057		81,829	81,829		85,407	85,407
Board of Chiropractic Examiners	241		101,173	101,173		114,214	114,214		115,177	115,177
Bureau of Collection and Investigative Services	241		287,532	287,532		319,896	319,896		315,522	315,522
Division of Consumer Services	243	9,690		9,690	100		100			
Contractors' License Board	243		2,617,747	2,617,747		2,819,846	2,819,846		2,876,688	2,876,688
Board of Cosmetology	244		800,523	800,523		876,304	876,304		938,187	938,187
Board of Dental Examiners	245		260,294	260,294		327,044	327,044		339,446	339,446
Board of Dry Cleaners	246		280,727	280,727		324,366	324,366		328,379	328,379
Bureau of Employment Agencies	246		201,674	201,674		248,580	248,580		254,886	254,886
Board of Funeral Directors and Embalmers	247		104,615	104,615		115,994	115,994		122,675	122,675
Bureau of Furniture and Bedding Inspection	248		429,416	429,416		482,885	482,885		488,212	488,212
Board of Registration for Geologists	249		50,108	50,108		51,194	51,194		50,011	50,011
Board of Guide Dogs for the Blind	249	2,191		2,191	2,600		2,600	2,670		2,670
Board of Landscape Architects	250		32,534	32,534		37,629	37,629		39,851	39,851
Board of Medical Examiners	251		1,082,018	1,082,018		1,357,076	1,357,076		1,385,286	1,385,286
Board of Examiners of Nursing Home Administrators	253		12,867	12,867		108,252	108,252		75,483	75,483
Board of Nursing Education and Nurse Registration	253		661,856	661,856		774,540	774,540		796,187	796,187
Nurses' Registry	254	1,150	4,640	5,790		14,167	14,167		14,031	14,031
Board of Optometry	255		97,332	97,332		90,359	90,359		86,623	86,623
Board of Osteopathic Examiners	256		12,388	12,388		13,788	13,788		14,452	14,452
Board of Pharmacy	256		670,585	670,585		750,987	750,987		764,699	764,699
Board of Registration for Professional Engineers	257		692,050	692,050		719,973	719,973		733,449	733,449
Bureau of Repair Services	258		260,948	260,948		311,237	311,237		322,706	322,706
Certified Shorthand Reporters' Board	259		38,850	38,850		41,817	41,817		45,124	45,124
Structural Pest Conrol Board	259		487,507	487,507		544,657	544,657		525,298	525,298
Board of Examiners in Veterinary Medicine	260		92,341	92,341		94,136	94,136		95,818	95,818
Board of Vocational Nurse and Psychiatric Technician Examiners	261		401,825	401,825		490,151	490,151		517,598	517,598
Totals, Department of Consumer Affairs		$179,909	$10,740,487	$10,920,396	$182,500	$12,276,521	$12,459,021	$197,770	$12,546,936	$12,744,706
Board of Control	271	$106,012		$106,012	$121,085		$121,085	$151,207		$151,207
State Exposition and Fair Executive Committee	272	1,330,885	$191,800	1,522,685	1,492,586	439,260	1,931,846	1,311,322	265,000	1,576,322
State Fire Marshal	276	840,827	130,223	971,050	895,103	100,000	995,103	937,256	75,000	1,012,256
Franchise Tax Board	284	20,225,695		20,225,695	22,032,917		22,032,917	22,525,594		22,525,594
Department of General Services	299	4,851,052	1,416,233	6,267,285	5,434,667	1,404,222	6,838,889	5,145,000	1,438,280	6,583,280
Department of Industrial Relations	324	22,264,557		22,264,557	21,704,801		21,704,801	22,139,045		22,139,045

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1970-71			Estimated 1971-72			Estimated 1972-73		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE OPERATIONS—Continued										
AGRICULTURE AND SERVICES—Continued										
Workmen's Compensation for Subsequent Injuries	326	1,636,207		1,636,207	1,770,000		1,770,000	2,004,000		2,004,000
State Personnel Board	333	4,759,660		4,759,660	8,730,495		8,730,495	8,543,631		8,543,631
Public Employees' Retirement System	338	18,000		18,000	18,000		18,000	18,000		18,000
State Teachers' Retirement System	344	1,274,549		1,274,549	1,289,295		1,289,295			
Department of Veterans Affairs:										
General Activities	356	2,942,794		2,942,794	2,807,363		2,807,363	2,834,852		2,834,852
Veterans' Home of California	358	3,884,646		3,884,646	3,791,482		3,791,482	3,903,692		3,903,692
TOTALS, AGRICULTURE AND SERVICES		$76,038,596	$28,190,143	$104,228,739	$82,185,157	$26,400,696	$108,585,853	$82,108,430	$27,062,444	$109,170,874
BUSINESS AND TRANSPORTATION										
Business:										
Department of Alcoholic Beverage Control	363	$5,963,481		$5,963,481	$6,263,277		$6,263,277	$6,441,851		$6,441,851
Alcoholic Beverage Control Appeals Board	366	127,889		127,889	135,998		135,998	140,203		140,203
Banking Department	370		$1,371,071	1,371,071		$1,470,895	1,470,895		1,626,134	1,626,134
Department of Corporations	377	3,076,224		3,076,224	3,190,811		3,190,811	3,187,000		3,187,000
Department of Housing and Community Development	386	1,805,549		1,805,549	1,273,672		1,273,672	1,312,662		1,312,662
Department of Insurance	394	4,248,348		4,248,348	4,717,316		4,717,316	3,230,197		3,230,197
Crime Insurance	395				500,000		500,000	500,000		500,000
Riot and Civil Disorders Insurance	396	3,100,000		3,100,000	1,750,000		1,750,000	1,650,000		1,650,000
Department of Real Estate	402		3,420,324	3,420,324		3,792,937	3,792,937		4,457,534	4,457,534
Department of Savings and Loan	406		2,761,682	2,761,682		2,878,475	2,878,475		2,925,825	2,925,825
Totals, Business		$18,321,491	$7,553,077	$25,874,568	$17,831,074	$8,142,307	$25,973,381	$16,461,913	$9,009,493	$25,471,406
Transportation:										
Office of Transportation Planning and Research	412	$11,330	$68,438	$79,768	$8,000	$224,697	$232,697	$8,254	$421,581	$429,835
Special Transportation Services and Studies	414		35,046	35,046		886	886			
Department of Aeronautics	419		566,577	566,577		720,992	720,992		555,740	555,740
Department of the California Highway Patrol	435		121,933,482	121,933,482		130,484,449	130,484,449		133,551,245	133,551,245
Vehicle Equipment Safety Commission	441		8,571	8,571		10,107	10,107		11,641	11,641
Department of Motor Vehicles	454		61,074,828	61,074,828		65,862,730	65,862,730		69,703,882	69,703,882
Department of Public Works	477		125,023,122	125,023,122		126,992,605	126,992,605		133,075,636	133,075,636
Totals, Transportation		$11,330	$308,710,064	$308,721,394	$8,000	$324,296,466	$324,304,466	$8,254	$337,319,725	$337,327,979
TOTALS, BUSINESS AND TRANSPORTATION		$18,332,821	$316,263,141	$334,595,962	$17,839,074	$332,438,773	$350,277,847	$16,470,167	$346,329,218	$362,799,385
RESOURCES										
Special Resources Services and Studies	546	$135,584	$44,280	$179,864	$100,000		$100,000	$50,000		$50,000
Environmental Protection Program	549					$144,500	144,500		$1,960,058	1,960,058
Air Resources Board	556	−25,361	2,965,869	2,940,508	100,319	7,527,129	7,627,448		7,761,590	7,761,590
California Advisory Committee	559	2,677		2,677	6,240		6,240	6,552		6,552
California-Nevada Interstate Compact Commission	560	21,573		21,573	27,500		27,500	27,500		27,500
Colorado River Board	563	255,653		255,653	157,804		157,804	92,767		92,767
Department of Conservation	575	44,838,546	1,400,748	46,239,294	43,828,744	1,545,736	45,374,480	43,554,654	1,749,780	45,304,434
State Lands Division	589	1,701,383		1,701,383	1,552,082		1,552,082	1,568,000		1,568,000

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE OPERATIONS—Continued										
RESOURCES—Continued										
Department of Fish and Game	607		17,310,332	17,310,332		17,965,686	17,965,686		18,980,358	18,980,358
Wildlife Conservation Board	615		119,016	119,016		121,951	121,951		122,500	122,500
Klamath River Compact Commission	620	6,355		6,355	9,725		9,725	9,725		9,725
Department of Navigation and Ocean Development	629	324,684		324,684	253,167		253,167	256,494		256,494
Bond Funds[a]	629								(120,700)	(120,700)
Department of Parks and Recreation	641	19,866,970		19,866,970	20,297,940		20,297,940	15,431,295		15,431,295
Reclamation Board	660	225,040		225,040	244,060		244,060	1,514,704		1,514,704
San Francisco Bay Conservation and Development Commission	664	216,000		216,000	259,000		259,000	267,795		267,795
Department of Water Resources	639	12,480,343		12,480,343	11,582,700		11,582,700	10,272,700		10,272,700
Water Resources Control Board	714	3,685,035		3,685,035	4,180,000		4,180,000	4,325,306		4,325,306
Bond Funds[a]	714		(443,800)	(443,800)		(5,050,000)	(5,050,000)		(5,450,000)	(5,450,000)
TOTALS, RESOURCES		$83,734,482	$21,840,245	$105,574,727	$82,599,281	$27,305,002	$109,904,283	$77,377,492	$30,574,286	$107,951,778
Bond Funds[a]			(443,800)	(443,800)		(5,050,000)	(5,050,000)		(5,570,700)	(5,570,700)
HUMAN RELATIONS										
Job Development Corporation Law Executive Board	740	$403,291		$403,291	$483,745		$483,745	$406,988		$406,988
Department of Corrections	759	103,509,701		103,509,701	110,017,628		110,017,628	112,815,914		112,815,914
Department of the Youth Authority	793	49,189,846		49,189,846	51,155,224		51,155,224	52,421,755		52,421,755
Department of Human Resources Development	836	7,787,520	$773,389	8,560,909	10,046,744	$576,328	10,623,072	13,237,889	$601,548	13,839,437
Department of Mental Hygiene:										
Departmental Administration	883	6,534,833		6,534,833	6,607,312		6,607,312	7,037,930		7,037,930
Research and Training	883	7,060,476		7,060,476	4,948,193		4,948,193	1,661,347		1,661,347
Neuropsychiatric Institutes	884	12,925,569		12,925,569	13,552,432		13,552,432			
Hospitals for Mentally Ill	884	33,259,368		33,259,368	18,295,028		18,295,028	19,531,664		19,531,664
Hospitals for Mentally Retarded	884	66,769,749		66,769,749	83,998,335		83,998,335			
Mental Retardation Program	730							89,569,302		89,569,302
Totals, Department of Mental Hygiene		$126,549,995		$126,549,995	$127,401,300		$127,401,300	$117,800,243		$117,800,243
Department of Public Health	932	$12,334,140	$54,800	$12,388,940	$10,997,731	$71,913	$11,069,644	$11,953,739	$71,913	$12,025,652
Department of Rehabilitation	952	6,745,433		6,745,433	7,200,966		7,200,966	7,025,363		7,025,363
Department of Social Welfare	971	18,130,131		18,130,131	9,801,474		9,801,474	14,227,370		14,227,370
TOTALS, HUMAN RELATIONS		$324,650,057	$828,189	$325,478,246	$327,104,812	$648,241	$327,753,053	$329,889,261	$673,461	$330,562,722
EDUCATION										
Education:										
Educational Research Commission	981	$51,260		$51,260						
Department of Education:										
Educational Commission of the States	1023	22,301		22,301	$24,100		$24,100	$24,000		$24,000
General Activities	1024	7,790,370	$45,909	7,836,279	5,617,603	$40,000	5,657,603	5,607,648		5,607,648
National Defense Education	1025	127,927		127,927	167,200		167,200	173,500		173,500
Special Schools for the Handicapped	1027	8,092,521		8,092,521	8,751,387		8,751,387	8,784,665		8,784,665
Totals, Department of Education		$16,033,119	$45,909	$16,079,028	$14,560,290	$40,000	$14,600,290	$14,589,813		$14,589,813

[a] Expenditures from bond funds not included in overall budget totals.

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1970-71			Estimated 1971-72			Estimated 1972-73		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE OPERATIONS—Continued										
EDUCATION—Continued										
Division of Libraries	1027	$1,867,952		$1,867,952	$1,897,000		$1,897,000	$1,915,687		$1,915,687
Commission for Teacher Preparation and Licensing	1065					$2,145,600	2,145,600		$2,105,806	2,105,806
Totals, Education		$17,952,331	$45,909	$17,998,240	$16,457,290	$2,185,600	$18,642,890	$16,505,500	$2,105,806	$18,611,306
Higher Education:										
Coordinating Council for Higher Education	1071	$357,330		$357,330	$453,213		$453,213	$475,466		$475,466
Western Interstate Commission for Higher Education	1073	15,000		15,000	15,000		15,000	15,000		15,000
University of California	1089	337,079,264	$226,254	337,305,518	337,091,074	$983,200	338,074,274	355,800,000	$272,000	356,072,000
Neuropsychiatric Institutes	1091							12,305,684		12,305,684
Hastings College of Law	1118	1,239,446		1,239,446	1,251,995		1,251,995	1,534,426		1,534,426
Trustees of the California State Colleges	1136	305,131,971		305,131,971	318,692,816		318,692,816	350,167,004		350,167,004
Maritime Academy	1182	791,200		791,200	791,000		791,000	891,000		891,000
Board of Governors of the Community Colleges	1193	845,110	100,000	945,110	959,574	100,000	1,059,574	998,807		998,807
State Scholarship and Loan Commission	1224	16,098,613		16,098,613	20,000,000		20,000,000	28,225,056		28,225,056
Totals, Higher Education		$661,557,934	$326,254	$661,884,188	$679,254,473	$1,083,200	$680,337,673	$750,412,443	$272,000	$750,684,443
TOTALS, EDUCATION		$679,510,265	$372,163	$679,882,428	$695,711,763	$3,268,800	$698,980,563	$766,917,943	$2,377,806	$769,295,749
Credits to General Fund for Overhead Services Charged to Agencies Supported from Special Funds		−$11,509,140		−$11,509,140	−$12,800,000		−$12,800,000	−$12,500,000		−$12,500,000
Net Expenditure Changes, Chapter 1, Statutes of 1971, 1st E.S.					−4,000,000		−4,000,000	1,000,000		1,000,000
Estimated Unidentifiable Savings					−5,000,000		−5,000,000	−10,000,000		−10,000,000
TOTALS, STATE OPERATIONS		$1,385,074,315	$379,539,590	$1,764,613,905	$1,441,931,004	$403,260,113	$1,845,191,117	$1,594,435,058	$444,929,597	$2,039,365,255
Bond Funds[a]			(445,900)	(445,900)		(5,061,653)	(5,061,653)		(5,570,700)	(5,570,700)
CAPITAL OUTLAY[b]										
State Building Program	b	$69,908,162	−$50,736,806	$19,171,356	$12,852,969	$31,049,453	$43,902,422	$2,195,000	$45,461,216	$47,656,216
Bond Funds[a]	b		(44,855,979)	(44,855,979)		(42,554,445)	(42,554,445)		(62,975,875)	(62,975,875)
District Fair Construction Program	b	−200,000	1,288,558	1,088,558	−100,000	3,294,388	3,194,388	−100,000	1,771,358	1,671,358
State Highway Program	b		361,334,738	361,334,738		306,319,478	306,319,478		344,958,000	344,958,000
Wildlife Conservation Program	b		−628,281	−628,281		1,352,888	1,352,888		960,000	960,000
Bond Fund[a]	b		(1,066,566)	(1,066,566)		(705,300)	(705,300)		(1,480,000)	(1,480,000)
Parks and Recreation Acquisition and Development Program	b	2,399,164	182,320	2,581,484	3,795,985	17,758	3,813,743	300,000		300,000
Bond Funds[a]	b		(11,818,927)	(11,818,927)		(35,019,159)	(35,019,159)		(17,634,412)	(17,634,412)
California Water Facilities Program	b	438,711	−11,946,491	−11,507,780	792,000		792,000	637,000		637,000
Bond Funds[a]	b		(281,144,371)	(281,144,371)		(255,514,210)	(255,514,210)		(193,794,172)	(193,794,172)
TOTALS, CAPITAL OUTLAY		$72,546,037	$299,494,038	$372,040,075	$17,340,954	$342,033,965	$359,374,919	$3,032,000	$393,150,574	$396,182,574
Bond Funds[a]			(338,885,843)	(338,885,843)		(333,793,114)	(333,793,114)		(275,884,459)	(275,884,459)
TOTAL EXPENDITURES, STATE OPERATIONS AND CAPITAL OUTLAY		$1,457,620,352	$679,033,628	$2,136,653,980	$1,459,271,958	$745,294,078	$2,204,566,036	$1,597,467,658	$838,080,171	$2,435,547,829
Bond Funds[a]			(339,331,743)	(339,331,743)		(338,854,767)	(338,854,767)		(281,455,159)	(281,455,159)

[a] Expenditures from bond funds not included in overall budget totals.
[b] See Schedule 11 for Capital Outlay details.

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES

Organization Unit	Page Reference	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
LOCAL ASSISTANCE										
GENERAL GOVERNMENT										
Judicial:										
Salaries of Superior Court Judges	11	$10,380,352		$10,380,352	$11,200,801		$11,200,801	$11,493,016		$11,493,016
Contributions to Judges' Retirement Fund	12	1,994,717		1,994,717	2,246,080		2,246,080	2,153,891		2,153,891
Totals, Judicial		$12,375,069		$12,375,069	$13,446,881		$13,446,881	$13,646,907		$13,646,907
General Administration:										
Assistance to Cities and Counties for Peace Officer Standards and Training	66		$5,168,769	$5,168,769		$10,400,000	$10,400,000		$12,170,000	$12,170,000
Assistance to Counties for Public Defenders	82	$775,000		775,000	$775,000		775,000	$775,000		775,000
Totals, General Administration		$775,000	$5,168,769	$5,943,769	$775,000	$10,400,000	$11,175,000	$775,000	$12,170,000	$12,945,000
Miscellaneous:										
Storm and Flood Damage Repair	162	$1,232,620	$3,175,288	$4,407,908	$886,258	$200,000	$1,086,258	$600,000	$200,000	$800,000
Earthquake Damage Repair	163	−119,873		−119,873	−119,908		−119,908	−119,615		−119,615
Totals, Miscellaneous		$1,112,747	$3,175,288	$4,288,035	$766,350	$200,000	$966,350	$480,385	$200,000	$680,385
Property Tax Relief:										
Senior Citizens' Property Tax Assistance	164	$8,575,972		$8,575,972	$8,800,000		$8,800,000	$9,200,000		$9,200,000
Personal Property Tax Relief	164	92,368,087	−$1,797,040	90,571,047	79,000,000	$31,365,478	110,365,478	48,000,000	$5,494,713	53,494,713
Homeowners' Property Tax Relief	165	218,035,732		218,035,732	232,500,000		232,500,000	252,300,000		252,300,000
Totals, Property Tax Relief		$318,979,791	−$1,797,040	$317,182,751	$320,300,000	$31,365,478	$351,665,478	$309,500,000	$5,494,713	$314,994,713
Shared Revenue:										
For General Government:										
Apportionment of Liquor License Fees	181		$15,283,818	$15,283,818		$12,657,961	$12,657,961		$12,917,000	$12,917,000
Apportionment of Highway Properties Rental Receipts	181		1,853,650	1,853,650		2,313,127	2,313,127		2,445,000	2,445,000
For County or City Purposes:										
Apportionment of Motor Vehicle License Fees	182		240,235,477	240,235,477		247,280,000	247,280,000		262,260,000	262,260,000
Apportionment of Cigarette Tax	182		71,642,625	71,642,625		73,200,000	73,200,000		74,300,000	74,300,000
Apportionment of Highway Carriers Uniform Business License Tax	182	$184,261		184,261	$1,440,000		1,440,000	$1,520,000		1,520,000
For Cities and Counties Tideland Development:										
Apportionment of Tideland Revenue	182	122,417		122,417	205,000		205,000	120,000		120,000
For County Roads:										
Apportionment of Motor Vehicle Fuel Tax	182		142,983,232	142,983,232		148,200,000	148,200,000		153,900,000	153,900,000
For City Streets:										
Apportionment of Motor Vehicle Fuel Tax	182		65,334,546	65,334,546		67,700,000	67,700,000		70,300,000	70,300,000
For County Roads and City Streets:										
Apportionment of Motor Vehicle Fuel Tax	183		91,474,180	91,474,180		94,900,000	94,900,000		98,500,000	98,500,000
Totals, Shared Revenue		$306,678	$628,807,528	$629,114,206	$1,645,000	$646,251,088	$647,896,088	$1,640,000	$674,622,000	$676,262,000
TOTALS, GENERAL GOVERNMENT		$333,549,285	$635,354,545	$968,903,830	$336,933,231	$688,216,566	$1,025,149,797	$326,042,292	$692,486,713	$1,018,529,005

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
LOCAL ASSISTANCE—Continued										
AGRICULTURE AND SERVICES										
Salaries of County Agricultural Commissioners	211	$167,675		$167,675	$171,600		$171,600	$171,600		$171,600
Assistance to Cities and Counties for Land Under Contract	211	446		446	446		446	38,446		38,446
Payment to Counties for Agricultural Programs	211		$1,250,000	1,250,000		$1,314,553	1,314,553		$1,432,750	1,432,750
Assistance to County Agricultural Fairs and Citrus Fruit Fairs	217		2,266,736	2,266,736		2,868,100	2,868,100		2,381,242	2,381,242
Workmen's Compensation for Disaster Service Workers	327	98,882		98,882	110,000		110,000	88,600		88,600
TOTALS, AGRICULTURE AND SERVICES		$267,003	$3,516,736	$3,783,739	$282,046	$4,182,653	$4,464,699	$298,646	$3,813,992	$4,112,638
BUSINESS AND TRANSPORTATION										
Airport Assistance	419		$1,566,267	$1,566,267		$2,697,494	$2,697,494		$2,690,000	$2,690,000
Local Roads and Highways	477		8,344,590	8,344,590		16,160,234	16,160,234		9,275,000	9,275,000
Grade Crossing Protection Works	478		3,681,062	3,681,062		11,890,307	11,890,307		6,700,000	6,700,000
San Francisco-Oakland Southern Crossing	478		1,200,000	1,200,000						
Dumbarton Bridge Replacement Study	478		330,143	330,143		1,000,000	1,000,000			
Southern California Rapid Transit District	543	$273,921		273,921						
Metropolitan Transportation Commission	544					250,000	250,000			
TOTALS, BUSINESS AND TRANSPORTATION		$273,921	$15,122,062	$15,395,983		$31,998,035	$31,998,035		$18,665,000	$18,665,000
RESOURCES										
State Financial Assistance to Local Agencies for Boating Facilities, Enforcement and Beach Erosion Control	630	$157,788	$4,987,388	$5,145,176	$323,100	$2,236,007	$2,559,107	$128,700	$6,000,000	$6,128,700
Grants to Local Governments for Recreation[a]	641		(3,785,036)	(3,785,036)		(2,013,837)	(2,013,837)		(84,048)	(84,048)
Department of Water Resources:										
Flood Control	690	3,772,571		3,772,571	3,673,300		3,673,300	3,673,300		3,673,300
State Water Resources Control Board:										
Assistance for Construction of Water Quality Facilities	715					(60,500,000)	(60,500,000)		(95,500,000)	(95,500,000)
TOTALS, RESOURCES		$3,930,359	$4,987,388	$8,917,747	$3,996,400	$2,236,007	$6,232,407	$3,802,000	$6,000,000	$9,802,000
Bond Funds[a]			(3,785,036)	(3,785,036)		(62,513,837)	(62,513,837)		(95,584,048)	(95,584,048)
HUMAN RELATIONS										
Youth Authority:										
Assistance to Counties for Maintenance of Juvenile Homes and Camps	794	$3,123,495		$3,123,495	$3,071,160		$3,071,160	$3,337,340		$3,337,340
Assistance to Counties for Construction of Juvenile Homes and Camps	794	414,000		414,000	600,000		600,000	600,000		600,000
Assistance for Control of Juveniles including Construction of Border Check Stations	794	219,635		219,635	142,324		142,324	143,646		143,646
Assistance to County Delinquency Prevention Commissions	794	127,200		127,200	227,200		227,200	233,300		233,300
Assistance to Counties for Special Probation Supervision Programs	795	14,711,796		14,711,796	18,567,897		18,567,897	18,931,300		18,931,300
Assistance to Counties for Pilot Youth Service Bureaus	794	49,998		49,998						
Subtotals, Youth Authority		$18,646,124		$18,646,124	$22,608,581		$22,608,581	$23,245,586		$23,245,586

[a] Expenditures from bond funds not included in overall budget totals.

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1970-71			Estimated 1971-72			Estimated 1972-73		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
LOCAL ASSISTANCE—Continued										
HUMAN RELATIONS—Continued										
Department of Health Care Services	815	$484,497,959		$484,497,959	$517,097,750	$204,543	$517,302,293	$654,584,708	$272,724	$654,857,432
Mental Hygiene:										
Mental Retardation Program	730							21,037,653		21,037,653
Assistance to Local Agencies for Mental Health Services	884	165,572,934		165,572,934	192,815,716		192,815,716	201,437,283		201,437,283
Public Health:										
Assistance to Counties for Care of Crippled Children	934	13,618,348		13,618,348	14,480,400		14,480,400	15,061,300		15,061,300
Assistance to Counties for Tuberculosis Sanatoria	935	249,875		249,875	331,441		331,441	300,147		300,147
Assistance to Counties without Local Health Departments	935	694,444		694,444	780,227		780,227	800,727		800,727
Assistance to Local Health Departments	936	4,997,545		4,997,545	4,797,545		4,797,545	4,797,545		4,797,545
Assistance to Local Agencies for Mental Retardation Services	937	5,549,114		5,549,114	20,824,653		20,824,653			
Assistance to Local and Nonprofit Agencies for Hospital Construction	937	13,354		13,354						
Assistance to Local Agencies for Family Planning	938				400,000		400,000	600,000		600,000
Subtotals, Public Health		$25,122,680		$25,122,680	$41,614,266		$41,614,266	$21,559,719		$21,559,719
Social Welfare:										
Payment Systems	972	$692,440,991		$692,440,991	$728,053,700		$728,053,700	$734,970,000		$734,970,000
Service and Regulatory Programs	973	14,054,758		14,054,758	21,551,091		21,551,091	19,657,090		19,657,090
County Administration	973							49,398,600		49,398,600
Subtotals, Social Welfare		$706,495,749		$706,495,749	$749,604,791		$749,604,791	$804,025,690		$804,025,690
TOTALS, HUMAN RELATIONS		$1,400,335,446		$1,400,335,446	$1,523,741,104	$204,543	$1,523,945,647	$1,725,890,639	$272,724	$1,726,163,363
EDUCATION										
Education:										
Apportionments for Public Schools	1029	$1,450,893,190	$21,333,633	$1,472,226,823	$1,497,183,900	$23,150,000	$1,520,333,900	$1,596,193,300	$23,200,000	$1,619,393,300
Loans to School Districts	1030	−102,678		−102,678	−222,679		−222,679	−222,680		−222,680
Instructional Television	1030	629,236		629,236	604,000		604,000	640,000		640,000
Compensatory Education	1030	10,911,431		10,911,431	11,000,000		11,000,000	10,250,000		10,250,000
Special Elementary School Reading Instruction Program	1031	18,000,000		18,000,000	18,360,000		18,360,000	19,278,000		19,278,000
Mathematics Improvement Program	1031	922,204		922,204						
Children's Centers	1031	10,414,306		10,414,306	10,628,000		10,628,000	10,853,000		10,853,000
Children's Centers Construction	1032	344,540		344,540						
Grants to Teachers of Handicapped Children	1032	137,928		137,928	150,000		150,000	150,000		150,000
Free Textbooks	1033	18,304,478		18,304,478	11,724,071		11,724,071	11,937,909		11,937,909
Assistance to Public Libraries	1033	970,193		970,193	800,000		800,000	800,000		800,000
Vocational Education—Reimbursements to School Districts	1034	555,220		555,220	550,000		550,000	550,000		550,000
Assistance to New Community Colleges	1034	−22,560		−22,560	1,300,000		1,300,000			
Subtotals, Education		$1,511,957,488	$21,333,633	$1,533,291,121	$1,552,077,292	$23,150,000	$1,575,227,292	$1,650,429,529	$23,200,000	$1,673,629,529

Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
LOCAL ASSISTANCE—Continued										
EDUCATION—Continued										
Education:—Continued										
Contributions to Teachers' Retirement Fund	1055	$91,000,000		$91,000,000	$20,000,000		$20,000,000	$135,000,000		$135,000,000
Debt Service on Public School Building Bonds	1059	50,431,044		50,431,044	55,309,570		55,309,570	65,834,642		65,834,642
Community Colleges Extended Opportunity Programs	1194	4,495,255		4,495,255	3,350,000		3,350,000	3,350,000		3,350,000
TOTALS, EDUCATION		$1,657,883,787	$21,333,633	$1,679,217,420	$1,630,736,862	$23,150,000	$1,653,886,862	$1,854,614,171	$23,200,000	$1,877,814,171
Expenditure Changes, Chapter 1, Statutes of 1971, 1st E.S.					[b]$21,000,000		$21,000,000	[b]$149,000,000		$149,000,000
TOTALS, LOCAL ASSISTANCE		$3,396,239,801	$680,314,364	$4,076,554,165	$3,516,689,643	$749,987,804	$4,266,677,447	$4,059,647,748	$744,438,429	$4,804,086,177
Bond Funds[a]			(3,785,036)	(3,785,036)		(62,513,837)	(62,513,837)		(95,584,048)	(95,584,048)
TOTAL EXPENDITURES:										
STATE OPERATIONS		$1,385,074,315	$379,539,590	$1,764,613,905	$1,441,931,004	$403,260,113	$1,845,191,117	$1,594,435,658	$444,929,597	$2,039,365,255
Bond Funds[a]			(445,900)	(445,900)		(5,061,653)	(5,061,653)		(5,570,700)	(5,570,700)
CAPITAL OUTLAY		72,546,037	299,494,038	372,040,075	17,340,954	342,033,965	359,374,919	3,032,000	393,150,574	396,182,574
Bond Funds[a]			(338,885,843)	(338,885,843)		(333,793,114)	(333,793,114)		(275,884,459)	(275,884,459)
LOCAL ASSISTANCE		3,396,239,801	680,314,364	4,076,554,165	3,516,689,643	749,987,804	4,266,677,447	4,059,647,748	744,438,429	4,804,086,177
Bond Funds[a]			(3,785,036)	(3,785,036)		(62,513,837)	(62,513,837)		(95,584,048)	(95,584,048)
TOTALS, EXPENDITURES		$4,853,860,153	$1,359,347,992	$6,213,208,145	$4,975,961,601	$1,495,281,882	$6,471,243,483	$5,657,115,406	$1,582,518,600	$7,239,634,006
Bond Funds[a]			(343,116,779)	(343,116,779)		(401,368,604)	(401,368,604)		(377,039,207)	(377,039,207)

[a] Expenditures from bond funds not included in overall budget totals.

[b] The amount reported in the 1971–72 fiscal year is for the Business Inventory Tax. In the 1972–73 fiscal year $90,000,000 is for the Business Inventory Tax, $46,000,000 is for Senior Citizens Property Tax Relief and $13,000,000 is for the Open Space Program.

CLASSIFICATION OF FUNDS IN THE STATE TREASURY

The Budget totals of revenues and expenditures reflect the activities of many separate funds. See Schedules 4 and 5 for complete list of these funds. They are segregated into the following classifications:

GENERAL FUND—Consists of money received into the State Treasury not required by law to be credited to any other fund, to be used for general purposes of State Government.

SPECIAL FUNDS—Funds created to receive certain revenues or to finance particular activities which are for general purposes of State Government or are for activities subject to the regulatory or police powers of the state.

OTHER FUNDS—See Schedule 5 for list of funds which are not included in the Budget totals. They consist of moneys which were derived from sources other than general or special taxes, licenses, fees or other state revenues. There are receipts from the Federal Government, funds created for accounting purposes, receipts from sale of lands, or moneys held in trust. Funds not included in the Budget totals are segregated into the following classifications:

Working Capital and Revolving Funds—Funds created to finance services for governmental agencies for which charges are made at cost to maintain a fixed accountability. The charges are reflected as expenditures in the Budget at the agency receiving the commodity or service.

Public Service Enterprise Funds—Activities operated under state control for the benefit of the public. Funds are derived from charges to those who use the service and no support is derived from taxes, licenses or other state revenues. These functions are not subject to the regulatory or police powers of the state.

Bond Funds—To hold proceeds from the sale of bonds and to finance projects for which the bonds were authorized. The cost to the state is charged at the time interest payments are made and when the bonds are redeemed. (See Treasury funds for which no detailed transactions are reported in the Budget.)

Retirement Funds—Moneys held in trust by the state for retirement benefit payments.

Debt Service Funds—Moneys held by the state to be used for payment of interest or for redemption of bonds.

Trust and Agency Funds—Funds holding moneys in trust pending disbursements to trustors, moneys received from the Federal Government to be expended for specific purposes, and other funds which do not derive their sources from taxes or other state revenues, or are in the nature of transitory funds created for the convenience of accounting receipts or disbursements which are not necessarily revenues or expenditures.

Schedule 4

SUMMARY OF FUND CONDITION BY FUNDS AS OF JUNE 30, 1970, 1971, 1972, AND 1973

Fund	Accumulated surplus June 30, 1970	Actual income 1970–71	Actual expenditures 1970–71	Transfers between funds	Accumulated surplus June 30, 1971	Estimated income 1971–72	Estimated expenditures 1971–72	Transfers between funds	Accumulated surplus June 30, 1972	Estimated income 1972–73	Estimated expenditures 1972–73	Transfers between funds	Accumulated surplus June 30, 1973
GENERAL FUND	$516,201,161	$4,533,525,657	$4,853,860,153		−$170,407,565 [1]343,894,770 [2]22,379,460 [3]_____	$5,314,645,915	$4,975,961,601		$46,386,428 [1]331,555,000 [2]6,609,549 [3]$150,000,000	$5,779,856,036	$5,657,115,406		$157,888,146 [1]348,081,000 [2]1,322,461 [3]$150,000,000
Transfers from Other Funds:													
California Museum of Science and Industry Fund		*(+169,083)*		*(+169,083)*									
Capital Outlay Fund for Public Higher Education		*(+31,700,000)*		*(+31,700,000)*									
California Water Fund		*(+13,697,004)*		*(+13,697,004)*		*(+3,363,99*		*(+3,363,993)*					
Department of Human Resources Development Contingent Fund		*(+2,584,253)*		*(+2,584,253)*		*(+2,258,0*		*(+2,258,022)*		*(+2,509,923)*		*(+2,509,923)*	
Nurses Registry Fund		*(+2,000)*		*(+2,000)*									
Poultry Testing Project Fund													
Transfers to Other Funds:													
Assembly Contingent Fund			*(+9,266,025)*	*(−9,266,025)*			*+10,283,496*	*(−10,283,496)*			*(+10,787,887)*	*(−10,787,887)*	
California Museum of Science and Industry Fund													
Capital Outlay Fund for Public Higher Education			*(+68,200,000)*	*(−68,200,000)*			*+11,774,000*	*(−11,774,000)*					
Contingent Funds of the Assembly and Senate			*(+3,856,370)*	*(−3,856,370)*			*(+3,755,000*	*(−3,755,000)*			*(+3,939,000)*	*(−3,939,000)*	
Nurses Registry Fund			*(+1,150)*	*(−1,150)*									
Property Tax Relief Fund			*(+92,368,087)*	*(−92,368,087)*			*+79,000,000*	*(−79,000,000)*			*(+48,000,000)*	*(−48,000,000)*	
Senate Contingent Fund			*(+6,146,400)*	*(−6,146,400)*			*(+8,933,223*	*(−8,933,223)*			*(+7,963,921)*	*(−7,963,921)*	
SPECIAL FUNDS:													
Agriculture Fund	8,605,200	12,190,938	13,485,911	+2,310,000	6,563,261 [a]481,803 [b]2,575,163	6,721,787	10,285,661	+2,310,000	5,867,190 [b]2,499,163	7,992,698	10,796,277	+2,310,000	5,449,611 [b]2,423,163
Aeronautics Fund	1,190,340	−1,128,152	2,206,821	+3,037,315 +1,611,380	[a]2,504,062	−1,074,885	3,457,340	+3,100,000	[a]1,071,837	−1,132,425	3,331,200	+3,400,000	[a]8,212
Airport Assistance Revolving Fund	1,611,380			−1,611,380									
Alcoholic Beverage Control Fund	2,636,846	13,608,933	15,283,818		[a]961,961	12,800,000	12,657,961		[a]1,104,000	13,000,000	12,917,000		[a]1,187,000
Architecture Public Building Fund	−505,047	1,376,258	1,416,233		−545,022	1,403,825	1,404,222		−545,419	1,425,846	1,438,280		−557,853
Assembly Contingent Fund	5,831,716		9,731,433		[a]5,366,308		10,749,804		[a]4,900,000		11,487,887		[a]4,200,000
			−9,266,025	(+9,266,025)			−10,283,496	(+10,283,496)			−10,787,887	(+10,787,887)	
Banking Fund	907,842	1,364,942	1,371,071		901,713	1,567,411	1,470,977		998,147	1,676,750	1,626,134		1,048,763
California Environmental Protection Program Fund		842,181	413,163		[a]1,760,091	1,171,000	680,100		[a]_____	1,278,000	2,197,918		[a]_____
					−1,331,073				919,918				
California Museum of Science and Industry Fund	169,083	−169,083		(−169,083)									
California Water Fund	12,362,385	848,566	−11,674,083		[a]11,188,030	85,000	−2,713,993	+168,471 (−3,363,993)	[a]10,791,501	25,031,000	700,000		[a]35,122,501
		−13,697,004		(−13,697,004)		−3,363,993							
Capital Outlay Fund for Public Higher Education	−42,382,880	2,641,026	8,327,418		[a]6,543,830	22,248,181	26,948,176		−4,495,267	43,592,440	39,057,000		40,173
			−68,200,000	(+68,200,000)	−18,113,102		−11,774,000	(+11,774,000)					
		−31,700,000		(−31,700,000)									
Chiropractic Examiners Fund	129,126	116,273	101,173		144,226	117,795	114,214		147,807	118,215	115,177		150,845
Cigarette Tax Fund	13,939,201	71,655,422	71,642,625		[a]13,951,998	73,500,000	73,200,000		[a]14,251,998	74,500,000	74,300,000		[a]14,451,998
Collection Agency Fund	222,404	248,131	190,789		279,746	225,607	208,518		296,835	209,419	209,310		296,944
Contingent Funds of the Assembly and Senate	3,944,949		2,811,352		[a]4,989,967		4,344,967		[a]4,400,000		4,539,000		[a]3,800,000
			−3,856,370	(+3,856,370)			−3,755,000	(+3,755,000)			−3,939,000	(+3,939,000)	
Repair Services Fund	248,772	272,074	260,948		259,898	264,310	311,237		212,971	306,300	322,706		196,565
Bureau of Employment Agencies Fund	325,255	159,071	201,674		282,652	168,062	248,580		202,134	260,525	254,886		207,773

Schedule 4—SUMMARY OF FUND CONDITION BY FUNDS AS OF JUNE 30, 1970, 1971, 1972, AND 1973—Continued

Fund	Accumulated surplus June 30, 1970	Actual income 1970–71	Actual expenditures 1970–71	Transfers between funds	Accumulated surplus June 30, 1971	Estimated income 1971–72	Estimated expenditures 1971–72	Transfers between funds	Accumulated surplus June 30, 1972	Estimated income 1972–73	Estimated expenditures 1972–73	Transfers between funds	Accumulated surplus June 30, 1973
SPECIAL FUNDS—Continued													
Fair and Exposition Fund	1,835,475	8,001,092	7,377,904	−265,000	[a]1,970,063	7,800,521	9,729,184	−265,000		8,165,788	7,900,788	−265,000	
					223,600								
Fish and Game Preservation Fund	4,127,202	17,243,801	16,495,963		[a]203,489	19,610,900	18,569,105			22,373,100	19,190,543		
					4,671,551				5,916,835				9,099,392
Geology Fund	81,653	93,827	50,108		125,372	3,025	51,194		77,203	97,130	50,011		124,322
Hearing Aid Dispensers Fund			287		−287	78,750	28,175		50,288	31,250	29,642		51,896
Highway Fund	−9,875,025	37,423,393	499,932,743	+475,494,416	3,110,041	5,124,091	462,365,160	+454,131,028		3,210,000	494,010,000	+490,800,000	
Highway Properties Rental Fund	1,852,997	2,313,710	1,853,650		2,313,057	2,445,000	2,313,127		2,444,930	2,500,000	2,445,000		2,499,930
Highway Users Tax Fund	78,272,258		300,058,984	+107,703,000	[a]81,031,028		310,800,000	+68,000,000	[a]84,000,000		322,700,000	+88,000,000	[a]87,200,000
				+665,016,085				+694,500,000				+721,100,000	
				+5,539,068				+5,400,000				+7,600,000	
				+54,017									
				−475,494,416				−454,131,028				−490,800,000	
Department of Human Resources Development Contingent Fund	1,000,715	3,180,982	597,444		1,000,000	2,657,100	399,078		1,000,000	2,948,795	438,872		1,000,000
		−2,584,253		(−2,584,253)		−2,258,022		(−2,258,022)		−2,509,923		(−2,509,923)	
Indemnity Fund	1,037	467	1,414		90	2,000	2,090			2,000	2,000		
Motor Vehicle Fund	54,552,503	280,517,536	188,731,654	−107,703,000	[a]38,635,375	291,300,000	214,345,277	−68,000,000	[a]47,590,098	302,800,000	211,685,888	−88,000,000	[a]50,704,210
Motor Vehicle Fuel Fund	412,663	678,808,872	7,444,268	−665,016,085	[a]1,413,867	707,719,000	8,064,907	−694,500,000	[a]1,157,960	735,120,300	8,361,257	−721,100,000	[a]1,107,003
				−3,037,315				−3,100,000				−3,400,000	
				−2,310,000				−2,310,000				−2,310,000	
Motor Vehicle License Fee Fund	23,632,014	239,976,894	248,599,279		15,009,629	258,600,000	256,042,963		17,566,666	273,050,000	271,190,709		19,425,957
Motor Vehicle Transportation Tax Fund	5,957,432	25,533,857	19,245,869	−5,539,068	[a]6,706,352	27,368,000	21,261,653	−5,400,000	[a]7,412,699	29,478,200	21,265,385	−7,600,000	[a]8,025,514
Nurses Registry Fund		13,350	5,790		6,710	15,000	14,167		7,543	24,250	14,031		17,762
		−2,000		(−2,000									
			−1,150	(+1,150)									
Nursing Home Administrators State License Examining Board Fund			12,867		−12,867	211,375	108,252		90,256	175,500	75,483		190,273
Osteopathic Examiners, Contingent Fund of the Board of	11,373	14,182	12,388		13,167	13,030	13,788		12,409	13,130	14,452		11,087
Peace Officers Training Fund	7,206,468	8,471,228	5,628,399		10,049,297	8,500,000	11,332,971		7,216,326	9,000,000	13,104,595		3,111,731
Petroleum and Gas Fund	130,150	1,244,334	1,277,909		94,325	1,435,885	1,413,847		110,113	1,409,520	1,422,383		100,000
					[c]2,250				[c]8,500				[c]5,750
Pilot Commissioner's Special Fund	38,082	28,800	52,719		14,163	28,184	37,646		4,701	36,000	37,030		3,671
Professional and Vocations Funds:													
Accountancy Fund	408,855	626,257	367,877		667,235	148,375	418,911		396,699	629,610	458,746		567,563
Architectural Examiners Fund	612,179	105,490	126,314		591,355	229,870	148,849		672,376	102,800	146,960		628,216
Barber Examiners Fund	475,138	144,593	394,561		225,170	1,006,960	462,335		769,795	175,275	474,857		470,213
Behavioral Science Examiners Fund	309,618	122,560	90,128		342,050	248,803	135,505		455,348	239,405	135,178		559,575
Cemetery Fund	29,455	68,602	80,057		18,000	72,260	81,829		8,431	91,200	85,407		14,224
Contractors' License Fund	2,899,393	851,640	2,617,747		1,133,286	4,971,500	2,819,846		3,284,940	877,050	2,876,688		1,285,302
Cosmetology's Contingent Fund	629,314	1,586,522	800,523		1,415,313	370,580	876,304		909,589	1,819,050	938,187		1,790,452
Dentistry Fund	392,484	163,361	260,294		295,551	398,862	327,044		367,369	247,280	339,446		275,203
Dry Cleaners Fund	420,968	764,912	410,950		774,930	172,330	424,366		522,894	839,506	403,379		959,021
Funeral Directors' and Embalmers Fund	72,563	117,315	104,615		85,263	121,719	115,994		90,988	138,977	122,675		107,290
Furniture and Bedding Inspection Fund	584,411	724,524	429,416		879,519	81,263	482,885		477,897	750,531	488,212		740,216
Landscape Architects Fund	41,215	9,392	32,534		18,073	58,550	37,629		38,994	16,710	39,851		15,853
Medical Examiners Contingent Fund	3,663,007	804,869	1,040,930		[a]75,000	2,315,947	1,484,413		4,258,480	906,212	1,575,570		3,589,122
					3,351,946								
Nursing Education and Nurse Registration Fund	439,313	759,625	661,856		537,082	838,532	774,540		601,074	927,035	796,187		731,922

Schedule 4—SUMMARY OF FUND CONDITION BY FUNDS AS OF JUNE 30, 1970, 1971, 1972, AND 1973—Continued

Fund	Accumulated surplus June 30, 1970	Actual income 1970–71	Actual expenditures 1970–71	Transfers between funds	Accumulated surplus June 30, 1971	Estimated income 1971–72	Estimated expenditures 1971–72	Transfers between funds	Accumulated surplus June 30, 1972	Estimated income 1972–73	Estimated expenditures 1972–73	Transfers between funds	Accumulated surplus June 30, 1973
SPECIAL FUNDS—Continued													
Professional and Vocational Funds—Continued													
Optometry Fund	40,185	143,662	97,332		86,515	9,675	90,359		5,831	148,425	86,623		67,633
Pharmacy Board Contingent Fund	320,742	426,369	670,585		76,526	1,166,730	750,987		492,269	463,600	764,699		191,170
Physical Therapy Fund	176,120	23,947	40,801		159,266	133,407	49,031		243,642	31,975	52,798		222,819
Private Investigator and Adjuster Fund	232,838	117,506	96,743		253,601	127,722	111,378		269,945	109,822	106,212		273,555
Professional Engineers Fund	327,541	924,259	692,050		559,750	376,885	719,973		216,662	869,566	733,449		352,779
Shorthand Reporters' Fund	116,895	88,666	38,850		166,711	22,235	41,817		147,129	100,775	45,124		202,780
Structural Pest Control Fund	506,244	567,911	487,507		586,648	525,600	544,657		567,591	554,525	525,298		596,818
Veterinary Examiners' Contingent Fund	157,924	35,794	92,341		101,377	233,219	94,136		240,460	42,337	95,818		186,979
Vocational Nurse and Psychiatric Technician Examiners Fund	771,387	743,376	501,825		1,012,938	233,150	590,151		655,937	851,997	517,598		990,336
Property Tax Relief Fund	35,063,151		90,571,047		36,860,191		110,365,478		5,494,713		53,494,713		
			−92,368,087	(+92,368,087)			−79,000,000	(+79,000,000)			−48,000,000	(+48,000,000)	
Real Estate Education, Research and Recovery Fund	813,489	817,768	429,800		1,201,457	798,320	431,601		1,568,176	644,755	1,020,401		1,192,530
Real Estate Fund	2,495,638	4,759,570	3,116,906		4,138,302	4,369,505	3,494,586		5,013,221	3,909,785	3,609,133		5,313,873
Savings and Loan Inspection Fund	2,475,461	1,466,569	2,761,682		1,180,348	2,712,218	2,878,475		1,014,091	2,694,900	2,925,825		783,166
Senate Contingent Fund	1,800,154		6,520,382		[a]1,426,172		7,715,313		[a]2,644,082		8,486,502		[a]2,121,501
			−6,146,400	(+6,146,400)			−8,933,223	(+8,933,223)			−7,963,921	(+7,963,921)	
Snowmobile Trust Fund		1,225			1,225	7,000			8,225	9,000			17,225
State Fair Fund	116,959		206,400	+265,000	175,559		440,458	+265,000	101		265,101	+265,000	
State School Fund	381,057	3,057,452	3,057,225		381,284	2,806,698	2,800,000		387,982	2,809,210	2,800,000		397,192
State School Construction Fund	168,471				168,471			−168,471					
Street and Highway Disaster Fund	11,353,782	832,493	3,066,548	−54,017	9,065,710	499,325			9,565,035	500,000			10,065,035
Strong Motion Instrumentation Program Fund						50,000			50,000	200,000	193,683		56,317
Subsidence Abatement Fund	104,251	121,636	122,839		103,048	132,549	131,889		103,708	130,006	133,714		100,000
Teacher Credentials Fund						2,145,600	2,145,600			2,200,000	2,105,806		94,194
Transportation Rate Fund	3,576,271	4,991,806	5,694,839		2,873,238	5,065,140	5,908,963		2,029,415	5,245,000	6,044,224		1,230,191
Wildlife Restoration Fund	1,466,556	885,117	352,525		[a]1,999,148	879,300	871,951		[a]2,006,497	876,500	872,500		[a]2,010,497
Augmentation for Salary Increases											22,218,000		−22,218,000
TOTALS, SPECIAL FUNDS	$251,916,598	$1,385,764,436	$1,359,347,992		$94,547,085	$1,479,817,768	$1,495,281,882		$79,030,593	$1,586,336,627	$1,582,518,600		$54,319,606
					[a]181,208,544				[a]181,330,672				[a]209,938,436
					[b]2,575,163				[b]2,499,163				[b]2,423,163
					[c]2,250				[c]8,500				[c]5,750
GRAND TOTALS, ALL STATE FUNDS	$768,117,759	$5,919,290,093	$6,213,208,145		−$75,860,480	$6,794,463,681	$6,471,243,483		$125,417,021	$7,366,192,663	$7,239,634,006		$212,207,752
					[1]343,894,770				[1]331,555,000				[1]348,081,000
					[2]22,379,460				[2]6,609,549				[2]1,322,461
					[3]-----				[3]150,000,000				[3]150,000,000
					[a]181,208,544				[a]181,330,672				[a]209,938,436
					[b]2,575,163				[b]2,499,163				[b]2,423,163
					[c]2,250				[c]8,500				[c]5,750

	June 30, 1972	June 30, 1973
[1] General Fund—Reserve for Working Capital	$331,555,000	$348,081,000
[2] General Fund—Unencumbered Balance of Continuing Appropriations:		
State Operations	5,373,416	1,305,416
Local Assistance	1,200,000	------
Capital Outlay	36,133	17,045
Total Unencumbered Balance of Continuing Appropriations—General Fund	$6,609,549	$1,322,461
[3] General Fund—Reserve in accordance with Chapter 1, Statutes of 1971, 1st Extraordinary Session	$150,000,000	$150,000,000

[a] Special Funds—Reserve for Unencumbered Balance of Continuing Approriations.
[b] Invested in Agriculture Building Fund.
[c] Reserve for Geothermal Energy Account.

Schedule 5

STATEMENT OF BALANCES IN OTHER TREASURY FUNDS WHICH ARE NOT INCLUDED IN THE BUDGET TOTALS

Fund	Balance June 30, 1970				Balance June 30, 1971			
	Cash	Securities	Due From Surplus Money Investment Fund	Total	Cash	Securities	Due From Surplus Money Investment Fund	Total
WORKING CAPITAL AND REVOLVING FUNDS:								
Agriculture Building Fund	$17,926			$17,926	$25,467			$25,467
Architecture Revolving Fund	63,865,042			63,865,042	28,199,781			28,199,781
Ballot Paper Revolving Fund	31,277			31,277	30,865			30,865
California Industries for the Blind Manufacturing Fund	86,014			86,014	248,968			248,968
Correctional Industries Revolving Fund	1,428,879			1,428,879	1,249,203			1,249,203
General Obligation Bond Expense Revolving Fund	75,000			75,000	75,000			75,000
Harbors and Watercraft Revolving Fund	147,091		$9,250,000	9,397,091	28,326		$11,060,000	11,088,326
Highway Right of Way Acquisition Fund	192,304			192,304	489,248			489,248
Opportunity Work Centers Revolving Fund	20,533			20,533	16,160			16,160
Old Age and Survivors Insurance Revolving Fund	1,751,379			1,751,379	1,771,612			1,771,612
Public Building Construction Fund	1,222,706		635,000	1,857,706	1,670,279		535,000	2,205,279
Service Revolving Fund	1,228,462			1,228,462	195,122			195,122
Revolving Loan Fund	24,347			24,347	17,175			17,175
School District Organization Revolving Fund	378,660			378,660	472,205			472,205
State Payroll Revolving Fund	137,763,399			137,763,399	146,415,870			146,415,870
State Water Quality Control Fund	942,090			942,090	2,609,959			2,609,959
Surplus Education Property Revolving Fund	162,475		450,000	612,475	79,831		300,000	379,831
Surplus Money Investment Fund	273,824,734		−267,038,750	6,785,984	317,670,760		−307,526,750	10,144,010
Water Resources Revolving Fund	2,607,805			2,607,805	2,280,885			2,280,885
Professions and Vocations Fund	101,281		600,000	701,281	72,933		1,000,000	1,072,933
Water Resources Control Board Revolving Fund	92,166			92,166	81,498			81,498
PUBLIC SERVICE ENTERPRISE FUNDS:								
San Francisco Harbor Funds:								
San Francisco Harbor Improvement Fund	16			16				
Harbor Bond and Sinking Fund	1,241,969			1,241,969	1,218,475			1,218,475
San Francisco Seawall Sinking Fund No. 2	151,440			151,440	149,140			149,140
San Francisco Seawall Sinking Fund No. 3	188,400			188,400	185,700			185,700
Toll Bridge Funds:								
San Francisco-Oakland Bay Bridge Construction Fund	4,561	$39,373	20,000	63,934	432		25,000	25,432
San Francisco-Oakland Bay Bridge Toll Revenue Fund	70,539		3,790,000	3,860,539	57,373		3,240,000	3,297,373
Toll Bridge Authority Revolving Fund	3,984			3,984	3,984			3,984
Carquinez Strait Bridges Construction Fund	5,851		80,000	85,851	4,999		70,000	74,999
San Pedro-Terminal Island Toll Bridge Construction Fund	4,443			4,443	2,916		10,000	12,916
San Diego-Coronado Bridge Construction Fund	28,874		1,340,000	1,368,874	32,951		3,400,000	3,432,951
Vincent Thomas Bridge Construction Fund	7,703		71,000	78,703	3,727		66,000	69,727
Other Utility Funds:								
Central Valley Water Project Consturction Fund	406,733		32,955,000	33,361,733	70,128		34,525,000	34,595,128
Central Valley Water Project Revenue Fund	31,271		1,516,500	1,547,771	37,014		1,577,500	1,614,514
College Auxiliary Enterprise Fund	43,389	97,806		141,195	16,893		100,000	116,893
Compensation Insurance Fund	743,878	267,032,505	1,500,000	269,276,383	872,891	275,908,600	900,000	277,681,491
Health Facility Construction Loan Insurance Fund	69,163			69,163	50,539			50,539
Rapid Transit Tube Construction Fund	828			828	828			828
Small Craft Harbor Improvement Fund	124,055		540,000	664,055	49,385		660,000	709,385
State College Dormitory Building Maintenance and Equipment Reserve Fund	87,138	1,005,137	600,000	1,692,275	10,151		2,420,000	2,430,151
State College Dormitory Construction Fund	492,727	4,253,137	10,300,000	15,045,864	339,503		23,955,000	24,294,503
State College Dormitory Revenue Fund	1,117,419	956,477	3,100,000	5,173,896	173,014		6,980,000	7,153,014
Unemployment Compensation Disability Fund	977,925	113,956,097		114,934,022	858,486	93,083,912		93,942,398
Veterans Farm and Home Building Fund of 1943	173,488		23,450,000	23,623,488	276,481		69,450,000	69,726,481
State College Continuing Education Fund					35,280		950,000	985,280
State College Extension Program Revenue Fund					141,735		1,040,000	1,181,735
India Basin Sinking Fund					3,700			3,700
State College Facilities Revenue					9,342		1,260,000	1,269,342

Schedule 5—Continued

STATEMENT OF BALANCES IN OTHER TREASURY FUNDS WHICH ARE NOT INCLUDED IN THE BUDGET TOTALS

Fund	Balance June 30, 1970				Balance June 30, 1971			
	Cash	Securities	Due From Surplus Money Investment Fund	Total	Cash	Securities	Due From Surplus Money Investment Fund	Total
BOND FUNDS:								
California Water Resources Development Bond Fund	71,283		7,090,000	7,161,283	83,253		66,090,000	66,173,253
Public School Building Loan Fund	3,262			3,262	9,761			9,761
State School Building Aid Fund	22,744,943			22,744,943	77,208,420			77,208,420
State Construction Program Fund	36,347,839			36,347,839	81,577,521			81,577,521
Small Craft Harbor Bond Fund	9,120		60,000	69,120	3,106		60,000	63,106
State Beach, Park, Recreational and Historical Facilities Fund	2,138,397			2,138,397	14,859,766			14,859,766
Recreation and Fish and Wildlife Enhancement					49,844			49,844
State Clean Water					9,582,571			9,582,571
RETIREMENT FUNDS:								
Judges' Retirement Fund	4,126		580,000	584,126	7,285		145,000	152,285
Legislators' Retirement Fund	81,842	1,108,152		1,189,994	55,673	1,603,142		1,658,815
Public Employees Retirement Fund	551,782	3,831,807,516		3,832,359,298	729,748	4,547,707,856		4,548,437,604
Teachers' Retirement Fund	12,764,167	1,708,184,567		1,720,948,734	13,894,071	1,960,007,932		1,973,902,003
DEBT SERVICE FUNDS:								
Olympic Bond Fund	32			32				
State College Dormitory Interest and Redemption Fund	463,517	1,726,545	1,900,000	4,090,062	68,823	1,726,930	4,012,000	5,807,753
TRUST AND AGENCY FUNDS:								
Federal Funds:								
Public Health—Federal Fund	1,104,099			1,104,099	1,220,810			1,220,810
Social Welfare—Federal Fund	26,810,018			26,810,018	60,721			60,721
Unemployment Administration Fund	1,779,216			1,779,216	521,790			521,790
Vocational Education—Federal Fund	1,681,236			1,681,236	1,052,202			1,052,202
Vocational Rehabilitation—Federal Fund	477,846			477,846	133,357			133,357
Other Trust and Agency Funds:								
Condemnation Deposit Fund	2,443	27,519,969		27,522,412	5,895	22,399,281		22,405,176
Health Care Deposit Fund	1,727,219			1,727,219	2,329,569			2,329,569
Highway Property Rental Fund	1,684,290			1,684,290	1,766,425			1,766,425
Inmate Welfare Fund	326,975	1,683,272		2,010,247	346,570	1,752,538		2,099,108
Special Deposit Fund	31,561,857		13,934,000	48,495,857	26,110,918		10,299,000	36,409,918
State Employees Contingency Reserve Fund	77,977	2,518,586		2,596,563	1,542	564,522		566,064
State Park Contingent Fund	45,037			45,037	153,967			153,967
State Properties Rental Fund	132,733			132,733	141,994			141,994
Tax Deeded Land Rental Trust Fund	4,289			4,289	9,584			9,584
Unclaimed Property Fund	654,969	3,699,140	2,900,000	7,254,109	149,146	3,285,381	3,380,000	6,814,527
Unemployment Fund	12,626			12,626	103,793			103,793
State Guaranteed Loan Reserve Fund	108,228	1,095,187		1,203,415	10,461	900,000		910,461
California Traffic Safety Program Fund	34,913			34,913	607,840			607,840
Manpower Development Fund	1,833,300			1,833,300	8,241,255			8,241,255
California Bicentennial Celebration Fund	35,765			35,765	8,553			8,553
State Job Development Loan Guarantee Fund	100,000			100,000	288,681			288,681
California Arts Commission Fund					19,878			19,878
TOTAL BALANCES IN OTHER TREASURY FUNDS	$640,314,710	$5,966,683,466	$−150,377,250	$6,456,620,926	$749,721,007	$6,908,940,094	$−60,017,250	$7,598,643,851
General Fund	*$64,340,458*			*$64,340,458*	*$5,600,011*			*$5,600,011*
Highway Fund and Motor Vehicle Funds	*37,178,130*	*$119,783,044*	*$102,917,250*	*259,878,424*	*5,598,765*	*$33,150,000*	*$25,817,250*	*64,566,015*
Other Special Funds	*130,082,154*	*25,470,000*	*47,460,000*	*203,022,154*	*95,405,710*	*35,470,000*	*34,200,000*	*165,075,710*
Agency Bank Accounts	*98,079,894*			*98,079,894*	*98,443,555*			*98,443,555*
Uncleared Collections	*108,856*			*108,856*	*217,324*			*217,324*
Warrants Outstanding	*193,407,150*			*193,407,150*	*249,276,402*			*249,276,402*
Pooled Money Account[a]	*−194,758,373*	*194,758,373*			*−677,670,036*	*677,670,036*		
Time Deposits in Banks[a]	*−300,000,000*	*300,000,000*			*−420,000,000*	*420,000,000*		
Pooled Money Investments—Due from General Fund (Loans)[a]					*−93,400,000*	*93,400,000*		
TOTAL, STATE OF CALIFORNIA, ACCOUNTABILITY	*$68,762,959*	*$7,206,694,903*		*$7,275,457,862*	*$13,192,788*	*$8,158,636,180*		*$8,171,822,868*

[a] Not identified as to Fund.

Schedule 6

COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID GRANTED TO THE STATE OF CALIFORNIA FOR THE FISCAL YEARS 1970–71, 1971–72, AND 1972–73

Department	Page reference	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
		Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total
STATE OPERATIONS										
GENERAL GOVERNMENT										
Judicial:										
Judicial Council	10	$213,052		$213,052	$474,224		$474,224	$78,749		$78,749
Executive:										
Office of Emergency Services	26	631,838	$428,304	1,060,142	708,946	$828,741	1,537,687	743,650	$691,308	1,434,958
Office of Emergency Services—Disaster Relief and Matching Funds to Local Governments	26		(49,115,260)	(49,115,260		(94,397,305)	(94,397,305		(56,356,965)	(56,356,965)
Office of Intergovernmental Management	34	260,319		260,319	250,000		250,000	430,000		430,000
Office of Planning and Research	29	30,151		30,151	92,587		92,587	80,000		80,000
Council on Intergovernmental Relations	36	177,553		177,553	174,000		174,000	20,000		20,000
Intergovernmental Board on Electronic Data Processing	40							5,250		5,250
Totals, Executive		$1,099,861	$428,304	$1,528,165	$1,225,533	$828,741	$2,054,274	$1,278,900	$691,308	$1,970,208
			(49,115,260)	(49,115,260		(94,397,305)	(94,397,305		(56,356,965)	(56,356,965)
General Administration:										
Department of Justice—Support	59	$355,282		$355,282	$3,062,961		$3,062,961	$2,091,839		$2,091,839
Peace Officers Standards and Training	66	201,742		201,742	652,094		652,094			
California Council on Criminal Justice	76	904,724		904,724	1,854,805		1,854,805	2,051,800		2,051,800
California Crime Technological Research Foundation	81	301,562		301,562	1,419,784		1,419,784	1,128,480		1,128,480
Military Department:										
Maintenance and Operation of Facilities	145	1,075,253		1,075,253	2,057,802		2,057,802	2,124,035		2,124,035
Army and Air National Guard	144		($58,830,094)	(58,830,094		($60,494,773)	(60,494,773		($65,045,864)	(65,045,864)
Totals, Military Department		$1,075,253		$1,075,253	$2,057,802		$2,057,802	$2,124,035		$2,124,035
			(58,830,094)	(58,830,094		(60,494,773)	(60,494,773		(65,045,864)	(65,045,864)
Totals, General Administration		$2,838,563		$2,838,563	$9,047,446		$9,047,446	$7,396,154		$7,396,154
			(58,830,094)	(58,830,094)		(60,494,773)	(60,494,773		(65,045,864)	(65,045,864)
Miscellaneous:										
Arts Commission	155	$83,662		$83,662	$125,000		$125,000	$125,000		$125,000
TOTALS, GENERAL GOVERNMENT		$4,235,138	$428,304	$4,663,442	$10,872,203	$828,741	$11,700,944	$8,878,803	$691,308	$9,570,111
			(107,945,354)	(107,945,354)		(154,892,078)	(154,892,078		(121,402,829)	(121,402,829)
AGRICULTURE AND SERVICES										
Department of Agriculture—Support	210	$41,489	$2,069,990	$2,111,479		$2,767,457	$2,767,457		$2,184,381	$2,184,381
Department of Industrial Relations—Support	324	371,684	445,522	817,206	$856,245		856,245	$434,782		434,782
Personnel Board—Support	333		438,242	438,242		660,370	660,370		92,117	92,117
Veterans Home of California:										
Care and Maintenance of Veterans	358	2,604,515		2,604,515	2,502,370		2,502,370	2,511,437		2,511,437
TOTALS, AGRICULTURE AND SERVICES		$3,017,688	$2,953,754	$5,971,442	$3,358,615	$3,427,827	$6,786,442	$2,946,219	$2,276,498	$5,222,717

Schedule 6—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID—Continued

Department	Page reference	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
		Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total
STATE OPERATIONS—Continued										
BUSINESS AND TRANSPORTATION										
Business:										
Department of Housing and Community Development—Support	386		$182,932	$182,932		$209,902	$209,902		$197,786	$197,786
Transportation:										
Office of Traffic Safety	408				$496,310		496,310	$548,154		548,154
Special Transportation Services and Studies	414	$658		658						
Department of Aeronautics—Support	419				449,917		449,917			
Department of the California Highway Patrol—Support	435		650,695	650,695		471,346	471,346		12,000	12,000
Department of Motor Vehicles—Support	453		349,352	349,352		65,876	65,876			
Totals, Transportation		$658	$1,000,047	$1,000,705	$946,227	$537,222	$1,483,449	$548,154	$12,000	$560,154
TOTALS, BUSINESS AND TRANSPORTATION		$658	$1,182,979	$1,183,637	$946,227	$747,124	$1,693,351	$548,154	$209,786	$757,940
RESOURCES										
Air Resources Board—Support	555		$867,906	$867,906		$800,000	$800,000		$880,000	$880,000
Department of Conservation—Support	574		1,744,678	1,744,678		819,352	819,352		728,300	728,300
Department of Fish and Game—Support	607	$2,029,564	700,764	2,730,328	$2,855,925	803,814	3,659,739	$3,167,500	943,235	4,110,735
Department of Parks and Recreation—Support	640		265,344	265,344		349,468	349,468		231,339	231,339
Department of Water Resources—Support	689		258,491	258,491		274,000	274,000		195,000	195,000
Water Resources Control Board—Support	714	825,186		825,186	782,390		782,390	1,267,390		1,267,390
TOTALS, RESOURCES		$2,854,750	$3,837,183	$6,691,933	$3,638,315	$3,046,634	$6,684,949	$4,434,890	$2,977,874	$7,412,764
HUMAN RELATIONS										
Department of Corrections—Support	759		$205,913	$205,913		$2,603,480	$2,603,480		$4,220,203	$4,220,203
Department of the Youth Authority:										
Department of the Youth Authority—Support	793		523,919	523,919		1,659,410	1,659,410		1,053,044	1,053,044
Special Project Activity	793	$1,261,692		1,261,692	$1,914,966		1,914,966	$1,731,692		1,731,692
Totals, Department of the Youth Authority		$1,261,692	$523,919	$1,785,611	$1,914,966	$1,659,410	$3,574,376	$1,731,692	$1,053,044	$2,784,736
Department of Human Resources Development:										
Unemployment Security Financing Act	836	$18,116		$18,116	$18,333		$18,333	$19,239		$19,239
Benefit Payments and Other Expenditures	836	832,244,876		832,244,876	852,900,000		852,900,000	681,000,000		681,000,000
Administration—Support	836	94,501,788	$2,748,119	97,249,907	106,360,658	$3,060,644	109,421,302	92,758,098	$2,804,864	95,562,962
Other Federal Funds	836	47,932,530		47,932,530	65,988,345		65,988,345	61,059,038		61,059,038
Totals, Department of Human Resources Development		$974,697,310	$2,748,119	$977,445,429	$1,025,267,336	$3,060,644	$1,028,327,980	$834,836,375	$2,804,864	$837,641,239
Department of Mental Hygiene:										
Department of Mental Hygiene—Support	883	$390,548	$5,334,099	$5,724,647	$423,634	$6,234,756	$6,658,390	$417,000	$17,407,732	$17,824,732
Mental Retardation Program	730							100,000	694,973	794,973
Totals, Department of Mental Hygiene		$390,548	$5,334,099	$5,724,647	$423,634	$6,234,756	$6,658,390	$517,000	$18,102,705	$18,619,705

Schedule 6—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID—Continued

Department	Page reference	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
		Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total
STATE OPERATIONS—Continued										
HUMAN RELATIONS—Continued										
Department of Public Health:										
Special Project Activities	932		$4,769,848	$4,769,848		$6,042,327	$6,042,327		$5,893,089	$5,893,089
Department of Public Health—Support	933	$4,550,973	2,424,999	6,975,972	$4,615,283	2,467,020	7,082,303	$4,629,861	2,474,720	7,104,581
Totals, Department of Public Health		$4,550,973	$7,194,847	$11,745,820	$4,615,283	$8,509,347	$13,124,630	$4,629,861	$8,367,809	$12,997,670
Department of Rehabilitation:										
Department of Rehabilitation—Support	952	$20,650,886		$20,650,886	$50,846,576		$50,846,576	$57,401,393		$57,401,393
Cooperative Rehabilitation Services	952	12,494,559		12,494,559						
Disability Determination Program	952	6,892,731		6,892,731						
Totals, Department of Rehabilitation		$40,038,176		$40,038,176	$50,846,576		$50,846,576	$57,401,393		$57,401,393
Department of Social Welfare:										
State Administration and Public Assistance—Support	971	$12,432,874		$12,432,874	$12,430,501		$12,430,501	$8,429,992		$8,429,992
TOTALS, HUMAN RELATIONS		$1,033,371,573	$16,006,897	$1,049,378,470	$1,095,498,296	$22,067,637	$1,117,565,933	$907,546,313	$34,548,625	$942,094,938
EDUCATION										
Educational Research Commission—Support	981		$6,831	$6,831						
Department of Education—Support	1023	$14,272,976	399,152	14,672,128	$21,117,337	$352,922	$21,470,259	$21,231,079	$353,330	$21,584,409
Commission on Teacher Preparation and Licensing—Support	1065								247,000	247,000
Higher Education:										
Coordinating Council for Higher Education—Support	1071	421,386		421,386	514,287		514,287	498,397		498,397
University of California:										
Special Federal Research Projects	1090		271,760,419	271,760,419		271,761,000	271,761,000		271,761,000	271,761,000
Other Federal Projects	1090		177,887,716	177,887,716		182,038,156	182,038,156		190,895,875	190,895,875
Totals, University of California			$449,648,135	$449,648,135		$453,799,156	$453,799,156		$462,656,875	$462,656,875
Hastings College of the Law:										
Work Study Program	1118	$49,400		$49,400	$56,830		$56,830	$56,830		$56,830
Trustees of the California State Colleges:										
State College System—Support	1134		$22,802,678	22,802,678		$32,994,754	32,994,754		$35,571,945	35,571,945
Maritime Academy—Support	1182	196,935		196,935	215,400		215,400	200,400		200,400
Board of Governors of the Community Colleges—Support	1193		513,914	513,914		875,086	875,086		930,294	930,294
Totals, Higher Education		$667,721	$472,964,727	$473,632,448	$786,517	$487,668,996	$488,455,513	$755,627	$499,159,114	$499,914,741
TOTALS, EDUCATION		$14,940,697	$473,370,710	$488,311,407	$21,903,854	$488,021,918	$509,925,772	$21,986,706	$499,759,444	$521,746,150
TOTALS, STATE OPERATIONS		$1,058,420,504	$497,779,827	$1,556,200,331	$1,136,217,510	$518,139,881	$1,654,357,391	$946,341,085	$540,463,535	$1,486,804,620
			(107,945,354)	(107,945,354)		(154,892,078)	(154,892,078)		(121,402,829)	(121,402,829)

Schedule 6—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID—Continued

Department	Page reference	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
		Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total
CAPITAL OUTLAY										
State Building Program		$20,974,635		$20,974,635	$13,260,692		$13,260,692	$25,320,000		$25,320,000
		(145,557)		(145,557)	(1,838,000)		(1,838,000)	(1,580,000)		(1,580,000)
State Highway Program		441,817,456		441,817,456	389,947,984		389,947,984	370,956,000		370,956,000
Parks and Recreation Acquisition and Development Program					5,799,000		5,799,000	4,524,250		4,524,250
California Water Facilities Program		1,784,130		1,784,130	2,509,788		2,509,788	1,882,500		1,882,500
TOTALS, CAPITAL OUTLAY		$464,576,221		$464,576,221	$411,517,464		$411,517,464	$402,682,750		$402,682,750
		(145,557)		(145,557)	(1,838,000)		(1,838,000)	(1,580,000)		(1,580,000)
TOTAL EXPENDITURES:										
State Operations		$1,058,420,504	$497,779,827	$1,556,200,331	$1,136,217,510	$518,139,881	$1,654,357,391	$946,341,085	$540,463,535	$1,486,804,620
			(107,945,354)	(107,945,354)		(154,892,078)	(154,892,078)		(121,402,829)	(121,402,829)
Capital Outlay		464,576,221		464,576,221	411,517,464		411,517,464	402,682,750		402,682,750
		(145,557)		(145,557)	(1,838,000)		(1,838,000)	(1,580,000)		(1,580,000)
TOTALS, STATE OPERATIONS AND CAPITAL OUTLAY		$1,522,996,725	$497,779,827	$2,020,776,552	$1,547,734,974	$518,139,881	$2,065,874,855	$1,349,023,835	$540,463,535	$1,889,487,370
		(145,557)	(107,945,354)	(108,090,911)	(1,838,000)	(154,892,078)	(156,730,078)	(1,580,000)	(121,402,829)	(122,982,829)
LOCAL ASSISTANCE										
GENERAL GOVERNMENT										
General Administration:										
Peace Officers Standards and Training	67	$1,600		$1,600						
Miscellaneous:										
Storm and Flood Damage Repair	162	4,825,704		4,825,704	$350,000		$350,000			
Shared Revenues:										
Federal Receipts from Flood Control Land	181	116,338		116,338	125,000		125,000	$125,000		$125,000
Federal Receipts from Forest Reserves	181	13,534,386		13,534,386	11,245,141		11,245,141	11,300,000		11,300,000
Federal Receipts from Grazing Lands	182	56,765		56,765	56,424		56,424	56,500		56,500
Federal Potash Lease Rentals	182	540,614		540,614	555,000		555,000	560,000		560,000
Totals, Shared Revenues		$14,248,103		$14,248,103	$11,981,565		$11,981,565	$12,041,500		$12,041,500
TOTALS, GENERAL GOVERNMENT		$19,075,407		$19,075,407	$12,331,565		$12,331,565	$12,041,500		$12,041,500
BUSINESS AND TRANSPORTATION										
Local Roads and Highways	477	$23,554,360		$23,554,360	$103,216,265		$103,216,265	$23,458,000		$23,458,000
RESOURCES										
Department of Parks and Recreation:										
Land and Water Conservation Fund Act	641	$355,835		$355,835	$386,572		$386,572			

Schedule 6—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID—Continued

Department	Page reference	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
		Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total	Grants	Reimbursements and special projects	Total
LOCAL ASSISTANCE—Continued										
HUMAN RELATIONS										
Department of the Youth Authority:										
Assistance to Counties for Pilot Youth Service Bureaus	794	$93,750		$93,750						
Department of Health Care Services	816	553,292,023		553,292,023	$731,971,865		$731,971,865	$760,487,213		$760,487,213
Department of Mental Hygiene:										
Mental Retardation Program	730							6,238,505	$2,822,953	9,061,458
Department of Public Health:										
Care of Crippled Children	934	2,129,912		2,129,912	2,342,723		2,342,723	2,342,723		2,342,723
Assistance to Counties without Local Health Departments	935	130,406		130,406	130,406		130,406	130,406		130,406
Assistance to Local Health Departments	936	4,894,151		4,894,151	4,937,062		4,937,062	4,937,062		4,937,062
Mental Retardation Services	936		$1,144,850	1,144,850	556,340	$2,740,000	3,296,340			
Hospital Construction	937	13,342,158		13,342,158	9,012,428		9,012,428	10,869,161		10,869,161
Assistance for Family Planning	938					1,200,000	1,200,000		1,800,000	1,800,000
Totals, Department of Public Health		$20,496,627	$1,144,850	$21,641,477	$16,978,959	$3,940,000	$20,918,959	$18,279,352	$1,800,000	$20,079,352
Department of Social Welfare:										
State Administration and Public Assistance Programs—Local Assistance	973	$1,311,800,207		$1,311,800,207	$1,469,506,175		$1,469,506,175	$1,541,073,186		$1,541,073,186
TOTALS, HUMAN RELATIONS		$1,885,682,607	$1,144,850	$1,886,827,457	$2,218,456,999	$3,940,000	$2,222,396,999	$2,326,078,256	$4,622,953	$2,330,701,209
EDUCATION										
Education	1028	$223,024,092		$223,024,092	$246,354,679		$246,354,679	$271,230,644		$271,230,644
TOTALS, LOCAL ASSISTANCE		$2,151,692,301	$1,144,850	$2,152,837,151	$2,580,746,080	$3,940,000	$2,584,686,080	$2,632,808,400	$4,622,953	$2,637,431,353
TOTAL EXPENDITURES:										
State Operations		$1,058,420,504	$497,779,827	$1,556,200,331	$1,136,217,510	$518,139,881	$1,654,357,391	$946,341,085	$540,463,535	$1,486,804,620
			(107,945,354)	(107,945,354)		(154,892,078)	(154,892,078)		(121,402,829)	(121,402,829)
Capital Outlay		464,576,221		464,576,221	411,517,464		411,517,464	402,682,750		402,682,750
		(145,557)		(145,557)	(1,838,000)		(1,838,000)	(1,580,000)		(1,580,000)
Local Assistance		2,151,692,301	1,144,850	2,152,837,151	2,580,746,080	3,940,000	2,584,686,080	2,632,808,400	4,622,953	2,637,431,353
TOTALS, EXPENDITURES		$3,674,689,026	$498,924,677	$4,173,613,703	$4,128,481,054	$522,079,881	$4,650,560,935	$3,981,832,235	$545,086,488	$4,526,918,723
		(145,557)	(107,945,354)	(108,090,911)	(1,838,000)	(154,892,078)	(156,730,078)	(1,580,000)	(121,402,829)	(122,982,829)

Schedule 7—SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1972–73

Function	Proposed Budget Act of 1972			Constitution and Statutory Authorizations			Prior Year Appropriations, Continuing Appropriations, and Reappropriations			Governmental Cost Funds Total	Total
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total		
STATE OPERATIONS AND LOCAL ASSISTANCE											
GENERAL GOVERNMENT:											
Legislative	$30,833,985		$30,833,985					$1,822,581	$1,822,581	$32,656,566	$32,656,566
	[a] (2,340,000)		[a] (2,340,000)	$2,340,000		$2,340,000				2,340,000	2,340,000
Judicial	20,634,860	$17,897	20,652,757	2,333,974		2,333,974				22,986,731	22,986,731
Executive	5,268,444	192,776	5,461,220							5,461,220	5,461,220
General Administration	82,682,490	25,416,745	108,099,235				$10,000		10,000	108,109,235	108,109,235
Miscellaneous	4,783,294	411,517	5,194,811				480,385	200,000	680,385	5,875,196	5,875,196
Property Tax Relief	261,500,000		261,500,000				48,000,000	5,494,713	53,494,713	314,994,713	314,994,713
Debt Service	14,400,000		14,400,000	116,278,353		116,278,353				130,678,353	130,678,353
Unallocated	78,028,872	22,220,866	100,249,738							100,249,738	100,249,738
Shared Revenues				1,640,000	674,622,000	676,262,000				676,262,000	676,262,000
TOTAL, GENERAL GOVERNMENT	$498,131,945	$48,259,801	$546,391,746	$122,592,327	$674,622,000	$797,214,327	$48,490,385	$7,517,294	$56,007,679	$1,399,613,752	$1,399,613,752
Agriculture and Services	$79,164,076	$22,575,444	$101,739,520		$6,200,992	$6,200,992	$3,243,000	$2,100,000	$5,343,000	$113,283,512	$113,283,512
Business and Transportation	16,470,167	214,253,582	230,723,749		150,740,636	150,740,636				381,464,385	381,464,385
Resources	81,179,492	27,374,286	108,553,778		6,000,000	6,000,000		3,200,000	3,200,000	117,753,778	117,753,778
Resources—Bond Funds		(204,748)						(100,950,000)			101,154,748
Human Relations	1,406,651,000	673,461	1,407,324,461				1,452,000	272,724	1,724,724	1,409,049,185	1,409,049,185
	[a] (647,676,900)		[a] (647,676,900)	$647,676,900		647,676,900				647,676,900	647,676,900
Education (Including Higher Education)	1,112,577,502	2,377,806	1,114,955,308	82,234,642	3,200,000	85,434,642	−73,330	20,000,000	19,926,670	1,220,316,620	1,220,316,620
	(1,426,793,300)		(1,426,793,300)	1,426,793,300		1,426,793,300				1,426,793,300	1,426,793,300
Credits to General Fund for overhead services charged to agencies supprted from Special Funds [b]	−12,500,000		−12,500,000							−12,500,000	−12,500,000
Net expenditure changes, Chapter 1, Statutes of 1971 (1st E.S.) [b]	1,000,000		1,000,000							1,000,000	1,000,000
Expenditure changes, Chapter 1, Statutes of 1971 (1st E.S.) [b]	149,000,000		149,000,000							149,000,000	149,000,000
Estimated Unidentified Savings [b]	−10,000,000		−10,000,000							−10,000,000	−10,000,000
TOTALS, STATE OPERATIONS AND LOCAL ASSISTANCE	$3,321,674,182	$315,514,380	$3,637,188,562	$2,279,297,169	$840,763,628	$3,120,060,797	$53,112,055	$33,090,018	$86,202,073	$6,843,451,432	$6,944,606,180
General Fund	*$3,321,674,182*			*$2,279,297,169*			*$53,112,055*			*$5,654,083,406*	*$5,654,083,406*
Special Funds		*$315,514,380*			*$840,763,628*			*$33,090,018*		*1,189,368,026*	*1,189,368,026*
Clean Water Bond Fund								*(100,950,000)*			*100,950,000*
State Beach, Park, Recreational and Historical Facilities Fund		*(84,048)*									*84,048*
Recreation and Fish and Wildlife Enhancement Fund		*(120,700)*									*120,700*

Schedule 7—SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1972–73—Continued

Function	Proposed Budget Act of 1972			Constitution and Statutory Authorizations			Prior Year Appropriations, Continuing Appropriations, and Reappropriations			Governmental Cost Funds Total	Total
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total		
CAPITAL OUTLAY											
State Building Program	$2,195,000	$45,623,892	$47,818,892					−$162,676	−$162,676	$47,656,216	$47,656,216
State Building Program-Bond Funds		(45,164,875)						(600,000)			45,764,875
District Fair Construction Program		268,630	268,630		$1,502,728	$1,502,728	−$100,000		−100,000	1,671,358	1,671,358
State Highway Program					344,958,000	344,958,000				344,958,000	344,958,000
Wildlife Conservation Program		210,000	210,000		750,000	750,000				960,000	960,000
Wildlife Conservation Program—Bond Funds		(1,480,000)									1,480,000
Parks and Recreation Acquisition and Development Program	300,000		300,000							300,000	300,000
Parks and Recreation Acquisition and Development Program—Bond Funds		(17,634,412)									17,634,412
California Water Facilities Program	637,000		637,000							637,000	637,000
California Water Facilities Program—Bond Funds								(193,794,172)			193,794,172
Health Science Facilities Construction Bond Act Program—Bond Funds		(17,211,000)									17,211,000
TOTALS, CAPITAL OUTLAY	$3,132,000	$46,102,522	$49,234,522		$347,210,728	$347,210,728	−$100,000	−$162,676	−$262,676	$396,182,574	$672,067,033
General Fund	*$3,132,000*						*−$100,000*			*$3,032,000*	*$3,032,000*
Special Funds		*$46,102,522*			*$347,210,728*			*−$162,676*		*393,150,574*	*393,150,574*
State Construction Program Fund		*(45,164,875)*						*(600,000)*			*45,764,875*
Central Valley Water Project Construction Fund								*(770,000)*			*770,000*
California Water Resources Development Bond Fund								*(193,024,172)*			*193,024,172*
State Beach, Park, Recreational and Historical Facilities Fund		*(4,620,200)*									*4,620,200*
Recreation and Fish and Wildlife Enhancement Fund		*(14,494,212)*									*14,494,212*
Health Science Facilities Construction Program Fund		*(17,211,000)*									*17,211,000*
TOTALS, EXPENDITURES	$3,324,806,182	$361,616,902	$3,686,423,084	$2,279,297,169	$1,187,974,356	$3,467,271,525	$53,012,055	$32,927,342	$85,939,397	$7,239,634,006	$7,616,673,213
General Fund	*$3,324,806,182*			*$2,279,297,169*			*$53,012,055*			*$5,657,115,406*	*$5,657,115,406*
Special Funds		*$361,616,902*			*$1,187,974,356*			*$32,927,342*		*1,582,518,600*	*1,582,518,600*
Clean Water Bond Fund								*(100,950,000)*			*100,950,000*
State Construction Program Fund		*(45,164,875)*						*(600,000)*			*45,764,875*
Central Valley Water Project Construction Fund								*(770,000)*			*770,000*
California Water Resources Development Bond Fund								*(193,024,172)*			*193,024,172*
State Beach, Park, Recreational and Historical Facilities Fund		*(4,704,248)*									*4,704,248*
Recreation and Fish and Wildlife Enhancement Fund		*(14,614,912)*									*14,614,912*
Health Science Facilities Construction Program Fund		*(17,211,000)*									*17,211,000*

[a] These are Constitutional and Statutory Authorizations which are appropriated as Budget Act items.
[b] Not Budget Act items.

Schedule 8

COMPARATIVE STATEMENT OF EXPENDITURES BY THE BUDGET ACT AND EXPENDITURES REQUIRED BY THE CONSTITUTION OR OTHER STATUTES FOR THE FISCAL YEARS 1970–71, 1971–72, AND 1972–73

Purpose and Legal Citation	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
CONSTITUTIONAL AND STATUTORY AUTHORIZATIONS									
REQUIRED BY CONSTITUTION:									
General Government:									
Debt Service:									
Bond Interest and Redemption:									
Various Bond Acts Ratified in the Constitution—State Operations	$90,680,817	----------	$90,680,817	$105,417,284	----------	$105,417,284	$116,278,353	----------	$116,278,353
Public School Buildings Bonds Ratified in the Constitution—Local Assistance	50,431,044	----------	50,431,044	55,309,570	----------	55,309,570	65,834,642	----------	65,834,642
Education:									
Apportionment to Public Schools:									
Article IX, Section 6 of the State Constitution—Local Assistance	[1]941,384,340	----------	941,384,340	951,380,100	----------	951,380,100	[1]960,841,800	----------	960,841,800
Totals, Constitutional Requirement	$1,082,496,201	----------	$1,082,496,201	$1,112,106,954	----------	$1,112,106,954	$1,142,954,795	----------	$1,142,954,795
AUTHORIZED BY STATUTES:									
General Government:									
Legislative:									
Salaries of State Legislature:									
Section 8901, Government Code—State Operations	[1]$2,143,000	----------	$2,143,000	[1]$2,340,000	----------	$2,340,000	[1]$2,340,000	----------	$2,340,000
Judicial:									
Supreme and Appellate Courts:									
Contributions to Judges' Retirement Fund, Section 75101, Government Code—State Operations	176,639	----------	176,639	178,763	----------	178,763	180,083	----------	180,083
Judges of Superior and Municipal Courts:									
Contribution to Judges' Retirement Fund, Section 75101, Government Code—Local Assistance	1,994,717	----------	1,994,717	2,246,080	----------	2,246,080	2,153,891	----------	2,153,891
Miscellaneous:									
Storm and Flood Damage Repair, Section 186.95, Streets and Highways Code—Local Assistance	----------	$2,714,685	2,714,685	----------	----------	----------	----------	----------	----------
Shared Revenues:									
Apportionment of Liquor License Fees:									
Section 25761, Business and Professions Code—Local Assistance	----------	15,283,818	15,283,818	----------	$12,657,961	12,657,961	----------	$12,917,000	12,917,000
Apportionment of Highway Properties Rental Receipts:									
Section 104.10, Streets and Highways Code—Local Assistance	----------	1,853,650	1,853,650	----------	2,313,127	2,313,127	----------	2,445,000	2,445,000
Apportionment of Motor Vehicle License Fees (In Lieu Tax):									
Sections 11003.3 and 11005, Revenue and Taxation Code—Local Assistance	----------	240,235,477	240,235,477	----------	247,280,000	247,280,000	----------	262,260,000	262,260,000
Apportionment of Cigarette Tax:									
Sections 30462(e) and 30133, Revenue and Taxation Code—Local Assistance	----------	71,642,625	71,642,625	----------	73,200,000	73,200,000	----------	74,300,000	74,300,000

Schedule 8—EXPENDITURES BY BUDGET ACT, CONSTITUTION OR OTHER STATUTES—Continued

Purpose and Legal Citation	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
CONSTITUTIONAL AND STATUTORY AUTHORIZATIONS—Continued									
AUTHORIZED BY STATUTES:—Continued									
Shared Revenues:—Continued									
Apportionment of Highway Carriers Uniform Business License Tax:									
Section 4306(b), Public Utilities Code—Local Assistance	184,261		184,261	1,440,000		1,440,000	1,520,000		1,520,000
Apportionment of Tideland Revenues:									
Section 6817, Public Resources Code—Local Assistance	122,417		122,417	205,000		205,000	120,000		120,000
Apportionment of Motor Vehicle Fuel Taxes to Counties:									
Section 2104, 2105 and 2106, Streets and Highways Code—Local Assistance		142,983,232	142,983,232		148,200,000	148,200,000		153,900,000	153,900,000
Apportionment of Motor Vehicle Fuel Taxes to Cities:									
Sections 194, 2107 and 2107.5, Streets and Highways Code—Local Assistance		65,334,546	65,334,546		67,700,000	67,700,000		70,300,000	70,300,000
Apportionment of Motor Vehicle Fuel Taxes to Cities and Counties:									
Section 2106, Streets and Highways Code—Local Assistance		91,474,180	91,474,180		94,900,000	94,900,000		98,500,000	98,500,000
Agriculture and Services:									
Payment to Counties for Agricultural Programs									
Section 224 and Section 12112, Agricultural Code—Local Assistance		1,250,000	1,250,000		1,314,553	1,314,553		832,750	832,750
District Agricultural Fairs:									
Sections 19622 and 19627, Business and Professions Code—State Operations		3,294,000	3,294,000		3,004,000	3,004,000		2,987,000	2,987,000
Section 19630, Business and Professions Code and Section 4002, Agricultural Code—Capital Outlay		1,216,268	1,216,268		3,221,951	3,221,951		1,502,728	1,502,728
County Agricultural Fairs:									
Sections 19622, 19626, 19627 and 19630, Business and Professions Code—Local Assistance		2,266,736	2,266,736		2,868,100	2,868,100		2,381,242	2,381,242
Business and Transportation:									
State Highways:									
Section 183, Streets and Highways Code, and Section 5323, Business and Professions Code—State Operations		125,023,122	125,023,122		126,992,605	126,992,605		133,075,636	133,075,636
Section 183, Streets and Highways Code—Capital Outlay		361,334,738	361,334,738		306,319,478	306,319,478		344,958,000	344,958,000
Sections 2210.5 and 143.3, Streets and Highways Code—Local Assistance		8,344,590	8,344,590		16,160,234	16,160,234		9,275,000	9,275,000
Section 190, Streets and Highways Code and Sections 1231.1 and 1231.2, Public Utilities Code—Local Assistance		2,581,062	2,581,062		10,890,307	10,890,307		5,700,000	5,700,000
County Airports:									
Section 21682–21683, Public Utilities Code—Local Assistance		1,566,267	1,566,267		2,697,494	2,697,494		2,690,000	2,690,000
Resources:									
Department of Navigation and Ocean Development:									
Section 8352(g), Revenue and Taxation Code—Local Assistance		5,200,000	5,200,000		5,600,000	5,600,000		6,000,000	6,000,000
Wildlife Conservation Board:									
Section 1352, Fish and Game Code—Capital Outlay		233,509	233,509		750,000	750,000		750,000	750,000

Schedule 8—EXPENDITURES BY BUDGET ACT, CONSTITUTION OR OTHER STATUTES—Continued

Purpose and Legal Citation	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
CONSTITUTIONAL AND STATUTORY AUTHORIZATIONS—Continued									
AUTHORIZED BY STATUTES:—Continued									
Human Relations:									
Department of Social Welfare:									
Public Assistance Grants—Local Assistance	[1]641,391,891		641,391,891	[1]647,563,500		647,563,500	[1]647,676,900		647,676,900
Education:									
Apportionment to Public Schools:									
Sections 17301, 18303, 6421–6434, Education Code, Local Assistance	[1]494,833,744	3,333,633	498,167,377	529,483,800	3,150,000	532,633,800	[1]465,951,500	3,200,000	469,151,500
Section 18251, Education Code	14,675,106		14,675,106	16,320,000		16,320,000	16,400,000		16,400,000
Assistance to New Community Colleges:									
Section 20211, Education Code—Local Assistance	−22,560		−22,560	[1]1,300,000		1,300,000			
TOTALS, STATUTORY AUTHORIZATIONS	$1,155,499,215	$1,147,166,138	$2,302,665,353	$1,201,077,143	$1,129,219,810	$2,330,296,953	$1,136,342,374	$1,187,974,356	$2,324,316,730
TOTALS, REQUIRED BY CONSTITUTION AND AUTHORIZED BY STATUTE	$2,237,995,416	$1,147,166,138	$3,385,161,554	$2,313,184,097	$1,129,219,810	$3,442,403,907	$2,279,297,169	$1,187,974,356	$3,467,271,525
State Operations	*$93,000,456*	*$128,317,122*	*$221,317,578*	*$107,936,047*	*$129,996,605*	*$237,932,652*	*$118,798,436*	*$136,062,636*	*$254,861,072*
Local Assistance	*2,144,994,960*	*656,064,501*	*2,801,059,461*	*2,205,248,050*	*688,931,776*	*2,894,179,826*	*2,160,498,733*	*704,700,992*	*2,865,199,725*
Capital Outlay		*362,784,515*	*362,784,515*		*310,291,429*	*310,291,429*		*347,210,728*	*347,210,728*
BUDGET ACT AUTHORIZATIONS									
Expenditures from appropriations and authorizations which are subject to legislative or executive determinations, including Budget Act appropriations made available for expenditure for more than one fiscal year, and deficiency authorizations.									
State Operations	*$1,292,073,859*	*$251,222,468*	*$1,543,296,327*	*$1,333,994,957*	*$273,263,508*	*$1,607,258,465*	*$1,475,637,222*	*$308,866,961*	*$1,784,504,183*
Local Assistance	*1,251,244,841*	*24,249,863*	*1,275,494,704*	*1,311,441,593*	*61,056,028*	*1,372,497,621*	*1,899,149,015*	*39,737,437*	*1,938,886,452*
Capital Outlay	*72,546,037*	*−63,290,477*	*9,255,560*	*17,340,954*	*31,742,536*	*49,083,490*	*3,032,000*	*45,939,846*	*48,971,846*
TOTALS, BUDGET ACT AUTHORIZATIONS	$2,615,864,737	$212,181,854	$2,828,046,591	$2,662,777,504	$366,062,072	$3,028,839,576	$3,377,818,237	$394,544,244	$3,772,362,481
TOTALS, EXPENDITURES	$4,853,860,153	$1,359,347,992	$6,213,208,145	$4,975,961,601	$1,495,281,882	$6,471,243,483	$5,657,115,406	$1,582,518,600	$7,239,634,006

[1] These are Constitutional and Statutory Authorizations which are appropriated as Budget Act items.

Schedule 9—EXPENDITURES FOR THE 1970–71 AND THE 1971–72 FISCAL YEARS
RECONCILIATION OF THE CHANGES FROM THE PREVIOUS BUDGET ESTIMATES

	1970–71 Fiscal Year			1971–72 Fiscal Year									
	1971–72 Governor's Budget Estimated Expenditures	Savings	1972–73 Governor's Budget Actual Expenditures	1971–72 Governor's Budget as Submitted	Effect of Legislative Action	Prior Year Balance Forward Adjustments	Transfers	Allocations	Deficiency Appropriations	Continuing Appropriation Augmentation	Estimated Savings (−)	Current Year Balance Forward Adjustments	Reestimated 1971–72 Fiscal Year Expenditures
GENERAL FUND													
STATE OPERATIONS													
General Government:													
Legislative	$27,570,476	−$80,421	$27,490,055	$28,785,461	$4,340,405			$2,125			−$22,480		$33,105,511
Judicial	8,497,736	−174,950	8,322,786	8,647,763	200,000								8,847,763
Executive	5,606,921	−156,755	5,450,166	5,609,580	−433,311			58,648					5,234,917
General Administration	74,019,840	−3,067,723	70,952,117	74,350,687	123,985	$20,505		343,128			−12,122	−$10,000	74,816,183
Miscellaneous	2,581,377	−62,360	2,519,017	3,356,104	85,500			133,879					3,575,483
Debt Service	100,089,061	−661,956	99,427,105	118,229,808	10,000,000					$1,587,476			129,817,284
Unallocated	655,273	−499,285	155,988	5,844,197	896,826			−10,097,247	$6,250,000				2,893,776
Totals, General Government	$219,020,684	−$4,703,450	$214,317,234	$244,823,600	$15,213,405	$20,505		−$9,559,467	$6,250,000	$1,587,476	−$34,602	−$10,000	$258,290,917
Agriculture and Services	$78,641,695	−$2,603,099	$76,038,596	$77,143,186	$7,690,875	$292		$724,990			$256,730	−3,630,916	$82,185,157
Business and Transportation	19,183,246	−850,425	18,332,821	17,432,969	440,811						−34,706		17,839,074
Resources	85,469,630	−1,735,148	83,734,482	81,391,430	−238,010	102,582		1,426,119			−82,840		82,599,281
Human Relations	335,659,486	−11,009,429	324,650,057	319,401,847	2,653,426	254,931	$2,057,598	2,417,969	$2,063,221		−71,580	−1,672,600	327,104,812
Education:													
Education	19,188,220	−1,235,889	17,952,331	18,733,938	95,000	78,703	98,000	49,742			−2,598,093		16,457,290
Higher Education	668,063,247	−6,505,313	661,557,934	676,604,799	−224,101	2,062,522		888,224			−76,971		679,254,473
Credits to General Fund for services charged to agencies	−11,800,000	290,860	−11,509,140	−12,800,000									−12,800,000
Hiring and related freezes	−15,000,000	15,000,000											
Estimated Unidentified Savings	−8,000,000	8,000,000		−12,000,000							7,000,000		−5,000,000
Net Expenditure Changes, Chapter 1, Statutes of 1971, 1st E.S.					−4,000,000								−4,000,000
Totals, State Operations	$1,390,426,208	−$5,351,893	$1,385,074,315	$1,410,731,769	$21,631,406	$2,519,535	$2,155,598	−$4,052,423	$8,313,221	$1,587,476	$4,357,938	−$5,313,516	$1,441,931,004
LOCAL ASSISTANCE													
General Government:													
Judicial	$12,227,882	$147,187	$12,375,069	$12,969,220				$440,581		$37,080			$13,446,881
General Administration	775,000		775,000	775,000									775,000
Miscellaneous	1,400,465	−287,718	1,112,747	1,080,092		$286,258						−$600,000	766,350
Property Tax Relief	320,228,571	−1,248,780	318,979,791	324,000,000							−$3,700,000		320,300,000
Shared Revenues	1,080,000	−773,322	306,678	1,405,000						240,000			1,645,000
Totals, General Government	$335,711,918	−$2,162,633	$333,549,285	$340,229,312		$286,258		$440,581		$277,080	−$3,700,000	−$600,000	$336,933,231
Agriculture and Services	$278,046	−$11,043	$267,003	$89,546	$192,500								$282,046
Business and Transportation	273,921		273,921										
Resources	4,201,500	−271,141	3,930,359	3,726,100		$270,300							3,996,400
Human Relations	1,416,797,040	−16,461,594	1,400,335,446	1,503,847,762	96,345,247	76,515	−$2,057,598	$3,501,842	$3,641,600		−$81,014,264	−$600,000	1,523,741,104
Education	1,665,264,194	−7,380,407	1,657,883,787	1,606,824,795	32,816,234		−98,000			−$80,000	−8,726,167		1,630,736,862
Expenditure Changes, Chapter 1, Statutes of 1971, 1st E.S.					21,000,000								21,000,000
Totals, Local Assistance	$3,422,526,619	−$26,286,818	$3,396,239,801	$3,454,717,515	$150,353,981	$633,073	−$2,155,598	$3,942,423	$3,641,600	$197,080	−$93,440,431	−$1,200,000	$3,516,689,643
Totals, Capital Outlay	$77,542,921	−$4,996,884	$72,546,037	$9,987,000	−$163,880	$6,917,872		$110,000		$1,750,000	−$1,223,905	−$36,133	$17,340,954
TOTALS, GENERAL FUND	$4,890,495,748	−$36,635,595	$4,853,860,153	$4,875,436,284	$171,821,507	$10,070,480			$11,954,821	$3,534,556	−$90,306,398	−$6,549,649	$4,975,961,601

Schedule 9—EXPENDITURES FOR THE 1970–71 AND 1971–72 FISCAL YEARS
RECONCILIATION OF THE CHANGES FROM THE PREVIOUS BUDGET ESTIMATES—Continued

	1970–71 Fiscal Year			1971–72 Fiscal Year									
	1971–72 Governor's Budget Estimated Expenditures	Savings	1972–73 Governor's Budget Actual Expenditures	1971–72 Governor's Budget as Submitted	Effect of Legislative Action	Prior Year Balance Forward Adjustments	Transfers	Allocations	Deficiency Appropriations	Continuing Appropriation Augmentation	Estimated Savings (−)	Current Year Balance Forward Adjustments	Reestimated 1971–72 Fiscal Year Expenditures
SPECIAL FUNDS													
STATE OPERATIONS													
General Government:													
Legislative	$2,195,265	−$2,400,893	−$205,628	$800,000		$2,400,893						−$3,362,528	−$161,635
Judicial	11,856		11,856	13,702									13,702
Executive	112,200	−21,430	90,770	201,094	$74,311					−$21,994			253,411
General Administration	11,887,245	−171,934	11,715,311	12,277,129	283,661			$12,360		101,963			12,675,113
Miscellaneous	389,196	10,445	399,641	389,689				3,422					393,111
Unallocated	33,766	−7	33,759	4,638,620	18,279			−913,309			−3,718,691		24,899
Totals, General Government	$14,629,528	−$2,583,819	$12,045,709	$18,320,234	$376,251	$2,400,893		−$897,527		$79,969	−$3,718,691	−$3,362,528	$13,198,601
Agriculture and Services	$30,432,559	−$2,242,416	$28,190,143	$25,172,510	$538,825	$75,000		$738,642		$370,876	−$495,157		$26,400,696
Business and Transportation	322,439,719	−6,176,578	316,263,141	336,176,575	−560,245	521,531		76,035		810,651	−4,513,579	−$72,195	332,438,773
Resources	25,796,745	−3,956,500	21,840,245	26,463,431	99,300	3,806,458		82,850			−1,772,037	−1,375,000	27,305,002
Human Relations	751,433	76,756	828,189	797,052							−148,811		648,241
Education	37,000	8,909	45,909	176,000		2,497,000					−487,400		2,185,600
Higher Education	1,083,200	−756,946	326,254	333,200		750,000							1,083,200
Totals, State Operations	$395,170,184	−$15,630,594	$379,539,590	$407,439,002	$454,131	$10,050,882				$1,261,496	−$11,135,675	−$4,809,723	$403,260,113
LOCAL ASSISTANCE													
General Government:													
General Administration	$5,168,770	−1	$5,168,769	$5,200,000						$5,200,000			$10,400,000
Miscellaneous	3,562,707	−387,419	3,175,288			−$108,633						$308,633	200,000
Property Tax Relief	−3,382,810	1,585,770	−1,797,040	19,755,000	$15,660,478						−$4,050,000		31,365,478
Shared Revenues	637,156,177	−8,348,649	628,807,528	663,490,000						413,127	−17,652,039		646,251,088
Totals, General Government	$642,504,844	−$7,150,299	$635,354,545	$688,445,000	$15,660,478	−$108,633				$5,613,127	−$21,702,039	$308,633	$688,216,566
Agriculture and Services	$4,027,500	−$510,764	$3,516,736	$2,738,500		$513,067				$1,074,086	−$143,000		$4,182,653
Business and Transportation	28,132,539	−13,010,477	15,122,062	19,199,978	$250,000	5,559,174				7,357,750		−$368,867	31,998,035
Resources	3,788,647	1,198,741	4,987,388	3,784,993						−1,548,986			2,236,007
Human Relations					750,000							−545,457	204,543
Education	20,976,408	357,225	21,333,633	23,000,000						150,000			23,150,000
Totals, Local Assistance	$699,429,938	−$19,115,574	$680,314,364	$737,168,471	$16,660,478	$5,963,608				$12,645,977	−$21,845,039	−$605,691	$749,987,804
Totals, Capital Outlay	$308,357,798	−$8,863,760	$299,494,038	$350,047,917	$40,395,012	$9,612,147				−$38,104,151	−$20,011,007	$94,047	$342,033,965
TOTALS, SPECIAL FUNDS	$1,402,957,920	−$43,609,928	$1,359,347,992	$1,494,655,390	$57,509,621	$25,626,637				−$24,196,678	−$52,991,721	−$5,321,367	$1,495,281,882

Schedule 10

STATEMENT OF BONDED DEBT OF THE STATE OF CALIFORNIA AS OF DECEMBER 31, 1971

(This statement does not include bonds issued under authority of state instrumentalities which are not general obligations of the State of California)

Name of Issue	Percent Rate of Interest	Maturity	Authorized	Unsold	Redemptions	Outstanding
GENERAL OBLIGATION BONDS						
GENERAL FUND BONDS						
State Construction Program Bond Act of 1955	3¼–5	1959–1985	$200,000,000	–	$82,000,000	$118,000,000
State Construction Program Bond Act of 1958	1/10–5	1962–1989	200,000,000	–	59,000,000	141,000,000
State Construction Program Bond Act of 1962	1/20–5	1965–1991	270,000,000	–	52,000,000	218,000,000
State Construction Program Bond Act of 1964	3 1/10–6½	1967–1990	380,000,000	–	47,500,000	332,500,000
State Higher Education Construction Program Bond Act of 1966	3½–7	1968–1993	230,000,000	–	19,970,000	210,030,000
Junior College Construction Bond Act of 1968	3½–6½	1970–1991	65,000,000	–	2,200,000	62,800,000
State Beach, Park, Recreational and Historical Facilities Bond Act of 1964	3 1/10–6½	1967–1991	150,000,000	$25,000,000	14,300,000	110,700,000
Recreation and Fish and Wildlife Enhancement Bond Act of 1970	4¼–5¾	1972–1991	60,000,000	50,000,000	–	10,000,000
California Clean Water Bond Act of 1970	3½–5¾	1972–1991	250,000,000	200,000,000	–	50,000,000
Subtotals, General Fund Bonds			$1,805,000,000	$275,000,000	$276,970,000	$1,253,030,000
PARTIALLY SELF-LIQUIDATING BONDS [a]						
State School Building Act of 1949	1–4½	1952–1978	$250,000,000	–	$180,100,000	$69,900,000
State School Building Act of 1952	¼–5	1955–1990	185,000,000	–	96,900,000	88,100,000
State School Building Act of 1954	3¼–5	1959–1984	100,000,000	–	46,100,000	53,900,000
State School Building Act of 1956	1–5	1960–1985	100,000,000	–	40,000,000	60,000,000
State School Building Act of 1958	3–5	1961–1987	220,000,000	–	73,100,000	146,900,000
State School Building Act of 1960	1/10–5	1963–1990	300,000,000	–	78,600,000	221,400,000
State School Building Act of 1962	1/20–5	1966–1991	200,000,000	–	35,600,000	164,400,000
State School Building Act of 1964	3–5	1967–1994	260,000,000	–	27,600,000	232,400,000
State School Building Act of 1966	3¾–7	1970–1991	275,000,000	$94,900,000	8,575,000	171,525,000
Totals, Partial Self-Liquidating Bonds			$1,890,000,000	$94,900,000	$586,575,000	$1,208,525,000
Totals, General Fund Bonds			$3,695,000,000	$369,900,000	$863,545,000	$2,461,555,000
SELF-LIQUIDATING BONDS [b]						
California Water Resources Development Bond Act of 1959	1/20–6½	1973–2021	$1,750,000,000	$250,000,000	–	$1,500,000,000
HARBOR BONDS						
San Francisco Harbor Improvement of 1909 [c]	4	1951–1985	$9,000,000	–	$7,409,000	$1,591,000
San Francisco Harbor Improvement of 1913 [d]	4	1955–1989	10,000,000	$550,000	7,050,000	2,400,000
San Francisco Harbor Improvement of 1929 [e]	1½–3¼	1952–1983	10,000,000	–	6,990,000	3,010,000
India Basin of 1909	4	1941–1985	1,000,000	147,000	668,000	185,000
Harbor Development of 1958 [f]	1–6	1964–1998	60,000,000	–	10,780,000	49,220,000
Totals, Harbor Bonds			$90,000,000	$697,000	$32,897,000	$56,406,000

Schedule 10—Continued

STATEMENT OF BONDED DEBT OF THE STATE OF CALIFORNIA AS OF DECEMBER 31, 1971—Continued

Name of Issue	Percent Rate of Interest	Maturity	Authorized	Unsold	Redemptions	Outstanding
VETERANS FARM AND HOME BUILDING BONDS						
Veterans Bond Act of 1949	1½–4	1952–1972	$100,000,000	–	$97,200,000	$2,800,000
Veterans Bond Act of 1951	1¾–2½	1954–1975	150,000,000	–	126,900,000	23,100,000
Veterans Bond Act of 1954	¼–5	1957–1977	175,000,000	–	119,800,000	55,200,000
Veterans Bond Act of 1956	1–5	1958–1984	500,000,000	–	240,000,000	260,000,000
Veterans Bond Act of 1958	3¼–5	1961–1986	300,000,000	–	94,500,000	205,500,000
Veterans Bond Act of 1960	1/20–5	1962–1989	400,000,000	–	103,100,000	296,900,000
Veterans Bond Act of 1962	3–5	1966–1988	250,000,000	–	44,350,000	205,650,000
Veterans Bond Act of 1968	3½–6½	1971–1991	200,000,000	$50,000,000	2,500,000	147,500,000
Totals, Veterans Farm and Home Building Bonds			$2,075,000,000	$50,000,000	$828,350,000	$1,196,650,000
Totals, Self-Liquidating Bonds			$3,915,000,000	$300,697,000	$861,247,000	$2,753,056,000
TOTALS, ALL GENERAL OBLIGATION BONDS			$7,610,000,000	$670,597,000	$1,724,792,000	$5,214,611,000

[a] Debt service for the state school building bond issues of the State of California are paid in part with funds of the borrowing school districts.

[b] The California Water Resources Development Bond Fund, the San Francisco Harbor Improvement Fund, the Small Craft Harbor Improvement Fund, and the Farm and Home Building Fund of 1943 provide from their respective revenues the source of financing for the debt service costs that are disbursed from the General Fund.

[c] Callable on and after July 1, 1951, by lot.

[d] Callable on and after July 2, 1955, by lot.

[e] Callable on and after January 1, 1941, by lot.

[f] San Francisco Harbor services the debt service pertaining to the authorizations for $50,000,000 in bonds, and the small craft harbors service the debt service pertaining to the authorizations for $10,000,000 in bonds as provided by Chapter 103, Statutes of 1958, First Extraordinary Session.

Schedule 11—Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES BY PROGRAM, FUNCTION, ORGANIZATION UNIT AND FUND FOR FISCAL YEARS 1970–71, 1971–72, AND 1972–73

Organization Unit	Page reference	Actual 1970–71				Estimated 1971–72				Estimated 1972–73			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM													
GENERAL GOVERNMENT													
General Administration:													
Military Department	146					$165,000		$165,000					
Unallocated:													
Project Planning	184	$24,976		$24,976						$50,000		$50,000	
Increased Cost of Construction													
(Prior Bond Issues)	184								$100,000				$100,000
(1966 and Subsequent Bond Issues)	184								300,000				500,000
Interest on Loans from General Fund:													
(1966 and Subsequent Bond Issues)	185				$1,033,934								
Totals, Unallocated		$24,976		$24,976	$1,033,934				$400,000	$50,000		$50,000	$600,000
Totals, General Government		$24,976		$24,976	$1,033,934	$165,000		$165,000	$400,000	$50,000		$50,000	$600,000
AGRICULTURE AND SERVICES													
Department of Agriculture	213	$378		$378									
State Exposition and Fair Executive Committee	273		[a]$12,500	$12,500									
Department of General Services	309	577,428		577,428		$100,000		$100,000					
Veterans Home of California	359	17,089		17,089									
Totals, Agriculture and Services		$594,895	$12,500	$607,395		$100,000		$100,000					
BUSINESS AND TRANSPORTATION													
Department of the California Highway Patrol	440		[b]$1,561,758	$1,561,758			[b]$10,429,093	$10,429,093			[b]$2,928,732	$2,928,732	
Department of Motor Vehicles	463		[b]6,145,045	6,145,045			[b]5,623,434	5,623,434			[b]3,638,160	3,638,160	
Totals, Business and Transportation			$7,706,803	$7,706,803			$16,052,527	$16,052,527			$6,566,892	$6,566,892	
RESOURCES													
Air Resources Board	558		[b]$1,592,418	$1,592,418									
Department of Conservation	581	$264,114		264,114		$268,158		$268,158					
State Lands Division	591					50,000		50,000					
Department of Water Resources	698	23,937		23,937		56,063		56,063					
Totals, Resources		$288,051	$1,592,418	$1,880,469		$374,221		$374,221					
HUMAN RELATIONS													
Department of Corrections:													
Departmental Administration	769									$150,000		$150,000	
California Conservation Center	769	$7,221		$7,221									
Correctional Institution at Tehachapi	769									160,000		160,000	

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.

[a] From the State Fair Fund.

[b] From the Motor Vehicle Fund.

Schedule 11—Capital Outlay—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page reference	Actual 1970-71				Estimated 1971-72				Estimated 1972-73			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued													
HUMAN RELATIONS—Continued													
Department of Corrections:—Continued													
Deuel Vocational Institution	769	1,934		1,934									
State Prison at Folsom	769									185,000		185,000	
Institution for Men	769	25,012		25,012									
Men's Colony	769	2,822		2,822									
State Prison at San Quentin	769								$250,400				
Rehabilitation Center	769	13,604		13,604									
Totals, Department of Corrections		$50,593		$50,593					$250,400	$495,000		495,000	
Department of the Youth Authority:													
Departmental Administration	800	$80,035		$80,035									
Northern California Reception Center and Clinic	800					$150,000		$150,000					
Northern California Youth Center	800				−$25,277								
Southern California Youth Center	800	169		169									
Paso Robles School for Boys	800	−40,565		−40,565									
Preston School of Industry	800				415,688					$150,000		$150,000	
Totals, Department of the Youth Authority		$39,639		$39,639	$390,411	$150,000		$150,000		$150,000		$150,000	
Department of Human Resources Development	849		[c]−$175,945	−$175,945			[c]−$177,250	−$177,250			[c]−$162,676	−$162,676	
Department of Human Resources Development—"Reed Act"	849		[d](−396,566)	(−396,566)			[d](−398,918)	(−398,918)			[d](−398,918)	(−398,918)	
Department of Mental Hygiene	891	$532,169		532,169	$108,060				$3,340	$1,500,000		1,500,000	
Totals, Human Relations		$622,401	−$175,945	$446,456	$498,471	$150,000	−$177,250	−$27,250	$253,740	$2,145,000	−$162,676	$1,982,324	
			[2](−396,566)	(−396,566)			[2](−398,918)	(−398,918)			[2](−398,918)	(−398,918)	
EDUCATION													
Education:													
Department of Education:													
Special Schools for the Handicapped Children:													
Diagnostic School for Neurologically Handicapped Children, Northern California	1052	$21,643		$21,643									
School for the Deaf, Berkeley	1053					$43,000		$43,000					
School for the Deaf, Riverside	1054	41,847		41,847					$85,000				
Totals, Education		$63,490		$63,490		$43,000		$43,000	$85,000				
Higher Education:													
Augmentation for Higher Education Capital Outlay	1074	$68,200,000	[e]−$68,200,000			$11,774,000	[e]−$11,774,000						

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[2] Bond funds and all amounts in parentheses are not included in overall budget totals.
[c] From the Department of Human Resources Development Contingent Fund.
[d] From the Unemployment Trust Funds—not included in overall budget totals.
[e] From the Capital Outlay Fund for Public Higher Education.

Schedule 11—Capital Outlay—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page reference	Actual 1970–71				Estimated 1971–72				Estimated 1972–73			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued													
EDUCATION—Continued													
Higher Education—Continued													
University of California	1110		[e]—$2,888,355	—$2,888,355	$10,907,000						[e]$4,500,000	$4,500,000	[f]$17,211,000
Nonstate Funds	1110		[g](17,270,427)	(17,270,427)			[g]($1,303,000)	($1,303,000)			[g](30,617,000)	(30,617,000)	
University Overhead Funds	1110		[g](3,035,254)	(3,035,254)			[g](3,699,000)	(3,699,000)			[g](1,455,000)	(1,455,000)	
Educational Fees	1110		[h](12,613,909)	(12,613,909)			[h](23,900,000)	(23,900,000)			[h](34,197,000)	(34,197,000)	
State Colleges:													
Trustees of the California State Colleges	1143		[e]—7,341	—7,341	455,158		[e]244,740	244,740	$539,730		[e]2,905,000	2,905,000	
State College, Bakersfield	1143		[e]127,698	127,698	1,244,113		[e]822,652	822,652	96,887		[e]4,087,000	4,087,000	
Chico State College	1143		[e]3,995,087	3,995,087	1,069,536		[e]10,461,655	10,461,655	—1,160,686		[e]1,298,000	1,298,000	
State College, Dominguez Hills	1143		[e]1,763,437	1,763,437	3,517,218		[e]2,037,291	2,037,291	42,249		[e]1,599,000	1,599,000	
Fresno State College	1143		[e]234,674	234,674	—199,249		[e]4,401,746	4,401,746	39,153		[e]765,000	765,000	
State College, Fullerton	1143		[e]—773,510	—773,510	629,356		[e]309,440	309,440	572,000		[e]200,000	200,000	
State College, Hayward	1144	54,976	[e]—357,239	—302,263	—244,291		[e]2,040,988	2,040,988	—94,573		[e]860,000	860,000	
Humboldt State College	1144		[e]1,474,891	1,474,891	437,215		[e]2,575,698	2,575,698	298,846		[e]682,000	682,000	
State College, Long Beach	1144		[e]—210,991	—210,991	749,776		[e]863,137	863,137	46,409		[e]1,488,000	1,488,000	
State College, Los Angeles	1144	3,252	[e]954,150	957,402	—555,736	246,748	[e]87,606	334,354	785,634		[e]2,011,000	2,011,000	
Sacramento State College	1144		[e]191,552	191,552	—100,873		[e]983,406	983,406	140,685		[e]9,157,000	9,157,000	
State College, San Bernardino	1144		[e]1,838,738	1,838,738	—75,209		[•]—66,000	—66,000	—137,772		[e]619,000	619,000	
San Diego State College	1145		[e]303,087	303,087	2,466,427		[e]158,000	158,000	2,762,341		[e]376,000	376,000	
San Fernando Valley State College	1145		[e]18,078	18,078	6,177,100		[e]138,000	138,000			[e]400,000	400,000	
San Francisco State College	1145		[e]260,207	260,207	1,117,881		[e]610,185	610,185	113,114		[e]1,631,000	1,631,000	
San Jose State College	1145		[e]228,061	228,061	—506,590				821,840		[e]794,000	794,000	
Sonoma State College	1145		[e]16,059	16,059	26,936		[e]221,000	221,000	247,321		[e]2,702,000	2,702,000	
Stanislaus State College	1145		[e]30,290	30,290	2,413,709		[e]914,000	914,000	225,965		[e]366,000	366,000	
State Polytechnic College—Kellogg-Voorhis Campus	1146		[e]973,540	973,540	147,069		[e]—48,368	—48,368	17,459		[e]1,100,000	1,100,000	
State Polytechnic College—San Luis Obispo Campus	1145		[e]155,305	155,305	—63,768		[e]193,000	193,000	90,000		[e]1,517,000	1,517,000	
Totals, State Colleges		$58,228	$11,215,773	$11,274,001	$18,705,778	$246,748	$26,948,176	$27,194,924	$5,446,602		$34,557,000	$34,557,000	
			[i](14,512,768)	(14,512,768)			[i](19,576,964)	(19,576,964)			[i](39,047,942)	(39,047,942)	
Maritime Academy	1184	$56,121		$56,121									

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[•] From the Capital Outlay Fund for Public Higher Education.
[f] From the Health Sciences Facilities Construction Program Fund—not included in overall budget totals.
[g] From University Plant Funds and nonstate funds—not included in overall budget totals.
[h] From Educational fees—not included in overall budget totals.
[i] From nonstate funds—not included in budget totals.

Schedule 11—Capital Outlay—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page reference	Actual 1970–71				Estimated 1971–72				Estimated 1972–73			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued													
EDUCATION—Continued													
Higher Education—Continued													
Community Colleges	1217		[j]($2,252,244) [k](14,908,610)	(2,252,244) (14,908,610)	$13,710,796		[j]($2,817,778) [k](24,302,261)	($2,817,778) (24,302,261)	$36,369,103		 [k](33,526,414)	 (33,526,414)	$45,164,875
Totals, Higher Education		$68,314,349	−$59,872,582 [2](64,593,212)	$8,441,767 (64,593,212)	$43,323,574	$12,020,748	$15,174,176 [2](75,599,003)	$27,194,924 (75,599,003)	$41,815,705		$39,057,000 [2](138,843,356)	$39,057,000 (138,843,356)	$62,375,875
Totals, Education		$68,377,839	−$59,872,582 [2](64,593,212)	$8,505,257 (64,593,212)	$43,323,574	$12,063,748	$15,174,176 [2](75,599,003)	$27,237,924 (75,599,003)	$41,900,705		$39,057,000 [2](138,843,356)	$39,057,000 (138,843,356)	$62,375,875
Totals, State Building Program		$69,908,162	−$50,736,806 [2](64,196,646)	$19,171,356 (64,196,646)	$44,855,979	$12,852,969	$31,049,453 [2](75,200,085)	$43,902,422 (75,200,085)	$42,554,445	$2,195,000	$45,461,216 [2](138,444,438)	$47,656,216 (138,444,438)	$62,975,875
DISTRICT FAIR CONSTRUCTION PROGRAM													
Agriculture:													
District Agricultural Associations	215	−$200,000	[l]$1,288,558	$1,088,558		−$100,000	[l]$3,294,388	$3,194,388		−$100,000	[l]$1,771,358	$1,671,358	
STATE HIGHWAY PROGRAM													
Transportation Agency:													
Department of Public Works:													
Division of Highways	484		[m]$361,334,738	$361,334,738			[m]$306,319,478	$306,319,478			[m]$344,958,000	$344,958,000	
Division of Higways—Other Funds	484		[n](8,031,913)	(8,031,913)			[n](11,977,900)	(11,977,900)			[n](11,343,400)	(11,343,400)	
WILDLIFE CONSERVATION PROGRAM													
Resources:													
Department of Fish and Game	613		[o]$204,710	$204,710			[o]$602,888	$602,888			[o]$210,000	$210,000	
Wildlife Conservation Board	618		[o]−1,066,500	−1,066,500									
Wildlife Conservation Board	618		[p]233,509	233,509			[p]750,000	750,000			[p]750,000	750,000	
Wildlife Conservation Board	618								[3]700,000				[3]1,480,000
Wildlife Conservation Board	618				[4]$1,066,566				[4]5,300				
Totals, Wildlife Conservation Program			−$628,281	−$628,281	$1,066,566		$1,352,888	$1,352,888	$705,300		$960,000	$960,000	$1,480,000

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[2] Bond funds and all amounts in parentheses are not included in overall budget totals.
[3] From the Recreation and Fish and Wildlife Enhancement Fund—not included in overall budget totals.
[4] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[j] This amount was treated as an expenditure in the 1969–70 fiscal year when transferred from the General Fund to this Nongovernmental Cost Fund.
[k] From Community College District Funds—not included in budget totals.
[l] From the Fair and Exposition Fund.
[m] From the State Highway Fund.
[n] For State Highway purposes from other funds—not included in overall budget totals.
[o] From the Fish and Game Preservation Fund.
[p] From the Wildlife Restoration Fund.

Schedule 11—Capital Outlay—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page reference	Actual 1970-71				Estimated 1971-72				Estimated 1972-73			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM													
Resources:													
Department of Navigation and Ocean Development	633		[q]($982,907)	($982,907)			[q]($330,000)	($330,000)	[3]$1,195,300		[q]($1,992,000)	($1,992,000	[3]$1,829,600
Department of Parks and Recreation:													
State Park and Recreation Commission	655	$2,399,164		2,399,164		$3,795,985		3,795,985		$300,000		300,000	
State Park and Recreation Commission	656		[r]—$17,680	—17,680			[r]$17,758	17,758					
State Park and Recreation Commission	656		[s]200,000	200,000									
State Park and Recreation Commission	656		[q](578,230)	(578,230)			[q](158,505)	(158,505)					
State Park and Recreation Commission	655				[4]$11,818,927				[4]$24,292,591				[4]4,620,200
State Park and Recreation Commission	656								[3]9,531,268				[3]11,184,612
State Park and Recreation Commission	656						[t](480,000)	(480,000)					
Totals, Park and Recreation Acquisition and Development Program		$2,399,164	$182,320	$2,581,484	$11,818,927	$3,795,985	$17,758	$3,813,743	$35,019,159	$300,000		$300,000	$17,634,412
			[2](1,561,137)	(1,561,137)			[2](968,505)	(968,505)			[2](1,992,000)	(1,992,000)	
CALIFORNIA WATER FACILITIES PROGRAM													
Resources:													
Reclamation Board Projects	661	—$316,665		—$316,665		$155,000		$155,000		$637,000		$637,000	
Department of Water Resources	700	755,376	[u]—$11,946,491	—11,191,115		637,000		637,000					
Department of Water Resources	700				[v]$246,401,187				[v]$172,280,569				[v]$193,024,172
Department of Water Resources	700				[w]34,743,184				[w]83,233,641				[w]770,000
Totals, California Water Facilities Program		$438,711	—$11,946,491	—$11,507,780	$281,144,371	$792,000		$792,000	$255,514,210	$637,000		$637,000	$193,794,172
TOTALS, CAPITAL OUTLAY		$72,546,037	$299,494,038	$372,040,075	$338,885,843	$17,340,954	$342,033,965	$359,374,919	$333,793,114	$3,032,000	$393,150,574	$396,182,574	$275,884,459
			[2](73,789,696)	(73,789,696)			[2](88,146,490)	(88,146,490)			[2](151,779,838)	(151,779,838)	

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[2] Bond funds and all amounts in parentheses are not included in overall budget totals.
[3] From the Recreation and Fish and Wildlife Enhancement Fund—not included in overall budget totals.
[4] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[q] From the Harbors and Watercraft Revolving Fund—not included in overall budget totals.
[r] From the Motor Vehicle Transportation Tax Fund.
[s] From the Highway Users Tax Fund.
[t] From the Special Deposit Fund—not included in overall budget totals.
[u] From the California Water Fund.
[v] From the California Water Resources Development Bond Fund—not included in overall budget totals.
[w] From the Central Valley Water Project Construction Fund—not included in overall budget totals

Schedule 12—Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID GRANTED TO THE STATE OF CALIFORNIA FOR THE FISCAL YEARS 1970–71, 1971–72, and 1972–73

STATE BUILDING PROGRAM

Function	Page Reference	Actual 1970–71	Estimated 1971–72	Estimated 1972–73
General Government:				
Military Affairs:				
Facilities for maintenance and care of federal equipment [a]	146	($145,557)	($1,838,000)	($1,580,000)
Education:				
University of California	1110	1,585,426	–	25,320,000
State Colleges:				
Trustees of the California State Colleges	1146	15,831,405	13,260,692	–
Community colleges	1218	3,557,804	–	–
Totals, Education		$20,974,635	$13,260,692	$25,320,000
Totals, State Building Program		$20,974,635	$13,260,692	$25,320,000
		(145,557)	(1,838,000)	(1,580,000)

STATE HIGHWAY PROGRAM

Business and Transportation:				
Department of Public Works:				
Division of Highways	482	$441,817,456	$389,947,984	$370,956,000

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM

Resources:				
Department of Parks and Recreation *(State Park Contingent Fund)*	657	–	$5,799,000	$4,524,250

CALIFORNIA WATER FACILITIES PROGRAM

Resources:				
Department of Water Resources:				
Federal share of operation and maintenance	701	$1,563,836	$1,716,788	$1,845,500
Federal flood control contributions	701	220,294	793,000	37,000
Totals, California Water Facilities Program		$1,784,130	$2,509,788	$1,882,500
TOTALS, CAPITAL OUTLAY *(Federal funds)* [b]		$464,576,221	$411,517,464	$402,682,750
		(145,557)	(1,838,000)	(1,580,000)

[a] Federal funds not reported in detail budget schedules and not summarized in the Reconciliation with Appropriations.
[b] Federal funds are not included in overall budget totals.

Schedule 13—Capital Outlay

SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1972–73

	Proposed Budget Act of 1972				Statutory Authorization Special Funds	Prior Year Appropriations, Continuing Appropriations and Reappropriations				Governmental Cost Funds Total	Total
	General Fund	Special Funds	Total	Bond Fund[1]		General Fund	Special Funds	Total	Bond Fund[1]		
STATE BUILDING PROGRAM											
General Government:											
Unallocated:											
Project Planning	$50,000		$50,000							$50,000	$50,000
Increased Cost of Construction:											
(Prior Bond Issues)									$100,000		100,000
(1966 and Subsequent Bond Issues)									500,000		500,000
Business and Transportation:											
Department of the California Highway Patrol		[a]$2,928,732	2,928,732							2,928,732	2,928,732
Department of Motor Vehicles		[a]3,638,160	3,638,160							3,638,160	3,638,160
Human Relations:											
Department of Corrections	495,000		495,000							495,000	495,000
Department of the Youth Authority	150,000		150,000							150,000	150,000
Department of Human Resources Development							[b]−$162,676	−$162,676		−162,676	−162,676
Department of Human Resources Development—"Reed Act"							[c](−398,918)	(−398,918)			
Department of Mental Hygiene	1,500,000		1,500,000							1,500,000	1,500,000
Higher Education:											
University of California		[d]4,500,000	4,500,000	[e]$17,211,000						4,500,000	21,711,000
		[f](34,197,000)	(34,197,000)								
Trustees of the California State Colleges		[d]34,557,000	34,557,000							34,557,000	34,557,000
		[g](14,512,768)	(14,512,768)								
Community Colleges				45,164,875							45,164,875
TOTALS, STATE BUILDING PROGRAM	$2,195,000	$45,623,892	$47,818,892	$62,375,875			−$162,676	−$162,676	$600,000	$47,656,216	$110,632,091
		(48,709,768)	(48,709,768)				(−398,918)	(−398,918)			
DISTRICT FAIR CONSTRUCTION PROGRAM											
Agriculture:											
District Agricultural Associations		[h]$268,630	$268,630		[h]$1,502,728	$−100,000		$−100,000		$1,671,358	$1,671,358
STATE HIGHWAY PROGRAM											
Transportation Agency:											
Department of Public Works:											
Division of Highways					[i]$344,958,000					$344,958,000	$344,958,000

[1] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[a] From Motor Vehicle Fund.
[b] From Department of Human Resources Development Contingent Fund.
[c] From Unemployment Trust Fund (Reed Act)—not included in overall budget totals.
[d] From Capital Outlay Fund for Public Higher Education.
[e] From Health Sciences Facilities Construction Program Fund—not included in overall budget totals.
[f] From University Educational Fees—not included in overall budget totals.
[g] From State College Facility Revenue Fund—not included in overall budget totals.
[h] From State Fair and Exposition Fund.
[i] From State Highway Fund.

Schedule 13—Capital Outlay

SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1972–73—Continued

	Proposed Budget Act of 1972				Statutory Authorization Special Funds	Prior Year Appropriations, Continuing Appropriations and Reappropriations				Governmental Cost Funds Total	Total
	General Fund	Special Funds	Total	Bond Fund[1]		General Fund	Special Funds	Total	Bond Fund[1]		
WILDLIFE CONSERVATION PROGRAM											
Resources:											
Department of Fish and Game		[j]$210,000	$210,000							210,000	210,000
Wildlife Conservation Board				[k]$1,480,000	[l]750,000					750,000	2,230,000
PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM											
Resources:											
Department of Navigation and Ocean Development		[m](1,992,000)	(1,992,000)	[k]1,829,600							1,829,600
Department of Parks and Recreation:											
State Park and Recreation Commission	$300,000		300,000							300,000	300,000
State Park and Recreation Commission				[n]4,620,200							4,620,200
State Park and Recreation Commission				[k]11,184,612							11,184,612
CALIFORNIA WATER FACILITIES PROGRAM											
Resources:											
Reclamation Board	637,000		637,000							637,000	637,000
Department of Water Resources									[o]$193,024,172		193,024,172
Department of Water Resources									[p]770,000		770,000
GRAND TOTALS, CAPITAL OUTLAY	$3,132,000	$46,102,522 (50,701,768)	$49,234,522 (50,701,768)	$81,490,287	$347,210,728	−$100,000	−$162,676 (−398,918)	−$262,676 (−398,918)	$194,394,172	$396,182,574	$672,067,033
General Fund	*$3,132,000*					*−$100,000*				*$3,032,000*	*$3,032,000*
Special Funds		*$46,102,522*			*$347,210,728*		*−$162,676*			*393,150,574*	*393,150,574*
State Construction Program Fund				*$45,164,875*					*$600,000*		*45,764,875*
State Beach, Park, Recreational and Historical Facilities Fund				*4,620,200*							*4,620,200*
Recreation and Fish and Wildlife Enhancement Fund				*14,494,212*							*14,494,212*
Health Sciences Facilities Construction Program Fund				*17,211,000*							*17,211,000*
Central Valley Water Project Construction Fund									*770,000*		*770,000*
California Water Resources Development Bond Fund									*193,024,172*		*193,024,172*

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[j] From Fish and Game Preservation Fund.
[k] From Recreation and Fish and Wildlife Enhancement Fund—not included in overall budget totals.
[l] From Wildlife Restoration Fund.
[m] From Harbors and Watercraft Revolving Fund—not included in overall budget totals.
[n] From State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[o] From California Water Resources Development Bond Fund—not included in overall budget totals.
[p] From Central Valley Water Project Construction Fund—not included in overall budget totals.

Schedule 14—Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES AUTHORIZED BY THE BUDGET ACT AND EXPENDITURES REQUIRED BY THE CONSTITUTION OR OTHER STATUTES FOR THE FISCAL YEARS 1970–71, 1971–72 AND 1972–73

Purpose and Legal Citation	Actual 1970–71			Estimated 1971–72			Estimated 1972–73		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATUTORY AUTHORIZATIONS									
AUTHORIZED BY STATUTES:									
District Fair Construction Program									
Agriculture:									
District Agricultural Associations									
Section 19630, Business and Professions Code and Section 4002, Agricultural Code—Capital Outlay	----------	$1,216,268	$1,216,268	----------	$3,221,951	$3,221,951	----------	$1,502,728	$1,502,728
State Highway Program									
Business and Transportation:									
Division of Highways									
Section 183, Streets and Highways Code	----------	361,334,738	361,334,738	----------	306,319,478	306,319,478	----------	344,958,000	344,958,000
Wildlife Conservation Program									
Resources:									
Wildlife Conservation Board									
Section 1352, Fish and Game Code	----------	233,509	233,509	----------	750,000	750,000	----------	750,000	750,000
TOTALS, STATUTORY AUTHORIZATIONS	----------	$362,784,515	$362,784,515	----------	$310,291,429	$310,291,429	----------	$347,210,728	$347,210,728
BUDGET ACT AUTHORIZATIONS									
Expenditures from appropriations and authorizations which are subject to legislative or executive determinations, including Budget Act appropriations, special appropriations, balances available in prior year appropriations made available for expenditure for more than one fiscal year, and deficiency authorizations.									
TOTALS, BUDGET ACT AUTHORIZATIONS	$72,546,037	−$63,290,477	$9,255,560	$17,340,954	$31,742,536	$49,083,490	$3,032,000	$45,939,846	$48,971,846
TOTALS, CAPITAL OUTLAY	$72,546,037	$299,494,038	$372,040,075	$17,340,954	$342,033,965	$359,374,919	$3,032,000	$393,150,574	$396,182,574

Schedule 15—CAPITAL OUTLAY (Financed By The General Fund and Special Funds)
EXPENDITURES FOR THE 1970–71 AND 1971–72 FISCAL YEARS—RECONCILIATION OF THE CHANGES FROM PREVIOUS BUDGET ESTIMATES

	1970–71 Fiscal Year			1971–72 Fiscal Year									
	1971–72 Governor's Budget Estimated Expenditures	Savings	1972–73 Governor's Budget Actual Expenditures	1971–72 Governor's Budget as Submitted	Effect of Legislative Action	Prior Year Balance Forward Adjustments	Transfers	Allocations	Deficiency Appropriation	Continuing Appropriation Augmentation	Estimated Savings (−)	Current Year Balance Forward Adjustments	Reestimated 1971–72 Fiscal Year Expenditures
GENERAL FUND													
General Government:													
Executive	$165,000	−$165,000				$165,000							$165,000
Unallocated	75,000	−50,024	$24,976			50,000	$17,045				−$50,000	−$170,45	
Totals, General Government	$240,000	−$215,024	$24,976			$215,000	$17,045				−$50,000	−$17,045	$165,000
Agriculture and Services	$303,574	$91,321	$394,895	−$1,850,000	$100,000	$39,388				$1,750,000	−$39,388		
Resources	5,906,069	−2,780,143	3,125,926	1,687,000	−281,880	3,986,106	−$17,045	$110,000			−521,975		$4,962,206
Human Relations	654,713	−32,312	622,401	150,000		566,889					−566,889		150,000
Education	103,365	−39,875	63,490		18,000	62,853					−37,853		43,000
Higher Education	70,335,200	−2,020,851	68,314,349	10,000,000		2,047,636					−7,800	−$19,088	12,020,748
Totals, Capital Outlay (General Fund)	$77,542,921	−$4,996,884	$72,546,037	$9,987,000	−$163,880	$6,917,872		$110,000		$1,750,000	−$1,223,905	−$36,133	$17,340,954
SPECIAL FUNDS													
Agriculture and Services	$2,640,357	−$1,339,299	$1,301,058	$2,234,000		$1,934,799				−$894,411		$20,000	$3,294,388
Business and Transportation	371,726,719	−2,685,178	369,041,541	356,616,820	−$639,800	3,208,640				−37,209,740	$396,085		322,372,005
Resources	1,768,918	−12,568,952	−10,800,034	1,352,100		−55,522					21	74,047	1,370,646
Human Relations	−161,238	−14,707	−175,945	−155,003							−22,247		−177,250
Higher Education	−67,616,958	7,744,376	−59,872,582	−10,000,000	41,034,812	4,524,230					−20,384,866		15,174,176
Totals, Capital Outlay (Special Funds)	$308,357,798	−$8,863,760	$299,494,038	$350,047,917	$40,395,012	$9,612,147				−$38,104,151	−$20,011,007	$94,047	$342,033,965
Total Capital Outlay (General and Special Funds)	$385,900,719	−$13,860,644	$372,040,075	$360,034,917	$40,231,132	$16,530,019		$110,000		−$36,354,151	−$21,234,912	$57,914	$359,374,919

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1972-1973 SALARIES AND WAGES SUPPLEMENT

Ronald Reagan, Governor, State of California



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STATE OF CALIFORNIA SALARIES AND WAGES SUPPLEMENT 1972-1973

Submitted by

RONALD REAGAN

Governor

to the

CALIFORNIA LEGISLATURE

1972 Regular Session



Salaries and Wages Information

Presented in this supplement to the budget document proper are the complete and detailed data on approved staffing for state agencies. This information has been published to (1) reduce the quantity of detail in the Governor's Budget and thereby focus attention on the programs and activities of the several state agencies; and (2) simplify the mechanics of budget preparation and printing.

For each state agency the information is reported for the 1970–71 fiscal year on an actual basis and for 1971–72 and 1972–73 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions encompassed by state civil service have been listed by the official class titles as established by the Personnel Board effective July 1, 1971. Positions exempt from civil service have been listed by the official class titles established by (1) statute, (2) The Regents of the University of California, (3) The Trustees of the California State Colleges, or (4) such other authority as may have been designated by law.

Authorized Positions

For the 1971–72 and 1972–73 fiscal years, positions reported as *authorized* are those which were included in the 1971–72 budget as approved by the Legislature. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

In some instances, certain classes have been combined to provide replacement of positions at a higher level either (a) upon completion of a training period or (b) after temporary downward classification for recruiting purposes. Such positions are indicated by showing both class titles on the same line, with a salary range of the minimum salary of the lower class and the maximum of the higher class. For example: administrative trainee-junior staff analyst, $676–863.

Changes in Authorized Positions

Proposed Changes to Authorized Positions are now included as a part of the Salary Schedules. These changes are proposed by the Executive Branch and are listed under either: (1) Workload and Administrative Adjustments, (2) Proposed New Positions, and/or (3) Reductions in Authorized Positions.

Premium Pay and Night Shift Differential

Amounts provided for premium pay for overtime and night shift differential are shown as lump sum adjustments in the Workload and Administrative Adjustments section of each department's budget.

Modifications to these changes as a result of legislative review will be reflected in the Final Change Book.

Expenditures

Estimated salary payments for each group of like positions are reported for the 1971–72 and 1972–73 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies are included in the budget document as *estimated salary savings*. For the 1970–71 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1970–71 fiscal year, the number of positions represents actual man-years (A man-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal one man-year) of employment expressed in terms of full-time, full-year equivalents counted to the nearest tenth of a man-year.

Positions for 1971–72 and 1972–73 are counted to the nearest tenth of authorized jobs expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as 1.0 position, not as 0.5 position.

Salary Range

Rates of pay listed under this heading represent salary ranges established by (1) the State Personnel Board for civil service, and Maritime Academy classifications; (2) the appointing authority with the approval of the Director of Finance for non-civil service positions; (3) statute; (4) The Regents of the University of California; (5) The Trustees of the California State Colleges; (6) the Board of Directors of the Hastings College of the Law; or (7) the Chairman of the Judicial Council.

The amounts shown are the (1) minimum and maximum monthly or hourly rates, (2) flat monthly rate, or (3) annual compensation as indicated. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established

by the Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range. The specific ranges and criteria for instructional positions, other than higher education, are shown on page 7.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range have been fixed at a uniform percentage interval of 5 percent. This plan is used also for most salaries fixed for exempt positions. A table of salary ranges in the state service is included at the end of this section. Thus, $342–415 indicates a monthly salary range having steps of $342–$359–$377–$395–$415. Salary ranges for instructional positions and librarians in the state colleges, and academic positions in the University of California are shown on pages 8 and 9.

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each employee in the civil service receive a merit salary increase of one intermediate step in his salary range during each year in a position provided the employing agency certifies to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Special In-Grade Salary Adjustments

The following classes falling within prescribed ranges are eligible for special in-grade salary adjustments, that is, from the first step to the second step of a salary range at the end of six monthly pay periods, unless excluded by a board resolution at the time the specific classification action was taken:

1. All classes with a maximum of $543 or lower.
2. Classes with a maximum of $545 to and including $801 if recruitment is from outside state service.
3. Classes with a maximum of $806 to and including $1,048, as designated by the Executive Officer, when recruitment is from outside state service and the state has experienced recruitment difficulties.
   a. Classes with maximums higher than $1,048 are not eligible.

Except for employees of the University of California, provision for the salary adjustments to which present employees will become entitled during the balance of the current year and in the budget year has been included in the amounts shown opposite each position or group of like positions. Inasmuch as turnover of personnel generally results in replacement at a lower step in the salary range, the amount included for salary adjustments has been offset by a lump sum deduction for downward adjustments included in the deduction for *estimated salary savings.*

Similar amounts for salary adjustments have been provided for exempt positions, where requested by the agency. Such adjustments have been computed in accordance with the salary schedule in effect for the respective positions.

Merit salary adjustments for employees of the University of California and the State Colleges are determined in accordance with rules established by the regents and the trustees, respectively.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers and printing trade employees in the state service are established at the hourly wage rates negotiated by unions with private employers in the county in which they are employed. These employees receive all the collateral benefits of premium pay for night work, travel time, and overtime pay provided by private industry. For these two groups, the state also pays the full cost of hospital, surgical and medical insurance benefits for both the employees and their dependents, where such health and welfare benefits are provided by private employers.

Casually employed trades workers working for the state do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the state does pay into vacation and retirement funds where such benefits are the prevailing practice in private industry.

Printing trades employees receive all of the benefits enjoyed by other state employees including an average of 11 holidays a year.

The salary ranges reported herein are those which had been approved by the appropriate salary fixing authority effective July 1, 1971. Salaries fixed by statute are those established in Government Code Sections 11550 to 11565 inclusive as revised effective November 10, 1969. Statutory salary provisions for judges and justices of courts of record are included in Government Code Sections 68200 to 68203.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during their current term in office.

ABBREVIATIONS USED IN SALARY SCHEDULES

In order to conserve printing space in the Salaries and Wages area, a series of abbreviations are used.

NOTE—Abbreviations are not punctuated; i.e., there is no period (.) at the end. Multiple word abbreviations are not punctuated nor have spaces between the letters; e.g., "electronic data processing" is "EDP" (not "E.D.P." or "E D P").

Word	*Abbreviation*
and	&
accounting	acctg
accounts	accts
administration	adm
agricultural	agric
associate	assoc
assistant	asst
automotive	auto
board	bd
bureau	bur
captain	capt
clerk	clk
center	cntr
construction	constrn
deputy	dep
department	dept
departmental	deptl
development	develmt
district	dist
division	div
data processing	DP
economic	econ
electronic data processing	EDP
education	educ
educational television	educ TV
electrical	elec
engineer	engr
engineering	engrng
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
hospital	hosp
hydraulic	hyd
information	info
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
machine	mach
maintenance	maint
mechanical	mech
manager	mgr
management	mgt
officer	off
operator	opr
physical	phys
principal	prin
recreation	recr
registration	regis
rehabilitation	rehab
representative	rep
section	sect
secretary	secty
sergeant	sgt
senior	sr
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
transactions	trans
training	trng
teletypewriter	TWX
vocational	voc

Salary Ranges in the California State Civil Service

Range No.	Steps				
0.0	$326	$342	$359	$377	$395
0.1	329	346	363	381	400
0.5	334	350	367	386	405
0.6	337	354	371	389	409
1.0	342	359	377	395	415
1.1	346	363	381	400	419
1.5	350	367	386	405	425
1.6	354	371	389	409	429
2.0	359	377	395	415	435
2.1	363	381	400	419	440
2.5	367	386	405	425	446
2.6	371	389	409	429	451
3.0	377	395	415	435	457
3.1	381	400	419	440	461
3.5	386	405	425	446	469
3.6	389	409	429	451	473
4.0	395	415	435	457	480
4.1	400	419	440	461	484
4.5	405	425	446	469	492
4.6	409	429	451	473	497
5.0	415	435	457	480	505
5.1	419	440	461	484	509
5.5	425	446	469	492	517
5.55	427	448	470	494	518
5.6	429	451	473	497	522
6.0	435	457	480	505	530
6.1	440	461	484	509	535
6.5	446	469	492	517	543
6.55	448	470	494	518	545
6.6	451	473	497	522	548
7.0	457	480	505	530	556
7.1	461	484	509	535	562
7.5	469	492	517	543	571
7.55	470	494	518	545	572
7.6	473	497	522	548	576
8.0	480	505	530	556	584
8.1	484	509	535	562	589
8.5	492	517	543	571	599
8.55	494	518	545	572	600
8.6	497	522	548	576	605
9.0	505	530	556	584	614
9.1	509	535	562	589	619
9.5	517	543	571	599	628
9.55	518	545	572	600	631
9.6	522	548	576	605	635
10.0	530	556	584	614	644
10.1	535	562	589	619	651
10.5	543	571	599	628	660
10.55	545	572	600	631	663
10.6	548	576	605	635	666
11.0	556	584	614	644	676
11.1	562	589	619	651	683
11.5	571	599	628	660	692
11.55	572	600	631	663	696
11.6	576	605	635	666	700
12.0	584	614	644	676	710
12.1	589	619	651	683	717
12.5	599	628	660	692	728
12.55	600	631	663	696	730
12.6	605	635	666	700	734
13.0	614	644	676	710	746
13.1	619	651	683	717	753
13.5	628	660	692	728	764
13.55	631	663	696	730	767
13.6	635	666	700	734	772
14.0	644	676	710	746	783
14.1	651	683	717	753	791
14.5	660	692	728	764	801
14.55	663	696	730	767	806
14.6	666	700	734	772	810
15.0	676	710	746	783	821
15.1	683	717	753	791	830
15.5	692	728	764	801	842
15.55	696	730	767	806	845
15.6	700	734	772	810	849
16.0	710	746	783	821	863
16.1	717	753	791	830	870
16.5	728	764	801	842	884
16.55	730	767	806	845	888
16.6	734	772	810	849	893
17.0	746	783	821	863	905
17.1	753	791	830	870	915
17.5	764	801	842	884	927
17.55	767	806	845	888	933
17.6	772	810	849	893	937
18.0	783	821	863	905	950
18.1	791	830	870	915	959
18.3	795	834	874	920	965
18.5	801	842	884	927	973

Range No.	Steps				
18.55	$806	$845	$888	$933	$978
18.6	810	849	893	937	983
19.0	821	863	905	950	998
19.1	830	870	915	959	1007
19.3	834	874	920	965	1013
19.5	842	884	927	973	1023
19.55	845	888	933	978	1027
19.6	849	893	937	983	1031
20.0	863	905	950	998	1048
20.1	870	915	959	1007	1058
20.3	874	920	965	1013	1064
20.5	884	927	973	1023	1074
20.55	888	933	978	1027	1079
20.6	893	937	983	1031	1084
21.0	905	950	998	1048	1100
21.05	911	955	1002	1054	1106
21.1	915	959	1007	1058	1111
21.3	920	965	1013	1064	1117
21.5	927	973	1023	1074	1128
21.55	933	978	1027	1079	1133
21.6	937	983	1031	1084	1138
22.0	950	998	1048	1100	1155
22.05	955	1002	1054	1106	1162
22.1	959	1007	1058	1111	1166
22.3	965	1013	1064	1117	1173
22.5	973	1023	1074	1128	1183
22.55	978	1027	1079	1133	1190
22.6	983	1031	1084	1138	1196
23.0	998	1048	1100	1155	1213
23.1	1007	1058	1111	1166	1224
23.5	1023	1074	1128	1183	1243
23.6	1031	1084	1138	1196	1254
24.0	1048	1100	1155	1213	1273
24.05	1054	1106	1162	1218	1280
24.1	1058	1111	1166	1224	1285
24.5	1074	1128	1183	1243	1305
24.55	1079	1133	1190	1249	1311
24.6	1084	1138	1196	1254	1317
25.0	1100	1155	1213	1273	1337
25.05	1106	1162	1218	1280	1344
25.1	1111	1166	1224	1285	1349
25.5	1128	1183	1243	1305	1371
25.55	1133	1190	1249	1311	1377
25.6	1138	1196	1254	1317	1383
26.0	1155	1213	1273	1337	1405
26.5	1183	1243	1305	1371	1439
27.0	1213	1273	1337	1405	1475
27.5	1243	1305	1371	1439	1512
28.0	1273	1337	1405	1475	1548
28.05	1280	1344	1412	1482	1557
28.5	1305	1371	1439	1512	1587
29.0	1337	1405	1475	1548	1626
29.05	1344	1412	1482	1557	1635
29.5	1371	1439	1512	1587	1667
30.0	1405	1475	1548	1626	1708
30.5	1439	1512	1587	1667	1750
31.0	1475	1548	1626	1708	1793
31.05	1482	1557	1635	1717	1803
31.5	1512	1587	1667	1750	1837
32.0	1548	1626	1708	1793	1882
32.05	1557	1635	1717	1803	1892
32.5	1587	1667	1750	1837	1929
33.0	1626	1708	1793	1882	1976
33.5	1667	1750	1837	1929	2026
34.0	1708	1793	1882	1976	2076
34.05	1717	1803	1892	1987	2087
34.5	1750	1837	1929	2026	2127
35.0	1793	1882	1976	2076	2179
35.05	1803	1892	1987	2087	2191
35.5	1837	1929	2026	2127	2233
36.0	1882	1976	2076	2179	2288
36.05	1892	1987	2087	2191	2301
36.5	1929	2026	2127	2233	2346
37.0	1976	2076	2179	2288	2403
37.5	2026	2127	2233	2346	2463
38.0	2076	2179	2288	2403	2523
38.5	2127	2233	2346	2463	2586
39.0	2179	2288	2403	2523	2649
39.5	2233	2346	2463	2586	2715
40.0	2288	2403	2523	2649	2782
40.5	2346	2463	2586	2715	2851
41.0	2403	2523	2649	2782	2920
41.5	2463	2586	2715	2851	2994
42.0	2523	2649	2782	2920	3067
42.5	2586	2715	2851	2994	3144
43.0	2649	2782	2920	3067	3220
43.5	2715	2851	2994	3144	3301
44.0	2782	2920	3067	3220	3381

Salary Schedules for Instructional Positions—Other Than Higher Education as of July 30, 1971

(Ranges and Criteria of Application for Teachers)

Range	Steps				
A	$791	830	870	915	959
B	830	870	915	959	1007
C	870	915	959	1007	1058
D	905	950	998	1048	1100
E	950	998	1048	1100	1155
F	998	1048	1100	1155	1213

CRITERIA FOR RANGE DETERMINATION	ACADEMIC (Preparation)	VOCATIONAL (Preparation)
Range A	Academic preparation totaling less than a Bachelor's degree.	
Range B	Possession of a Bachelor's degree.	
Range C	Possession of a Bachelor's degree plus 12 upper division or graduate units which were not counted toward the degree.	Three years' experience as journeyman craftsman.
Range D	Possession of a Bachelor's degree plus 24 upper division or graduate units which were not counted toward the degree.	Three years of journeyman experience with graduation from high school.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by his department and taken after appointment. He shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA

(Based on Salary Ranges Effective July 1, 1971)

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Professor	$18,900 [c]	$20,800 [c]	$23,000 [c]	$25,200 [a]	$27,500 [a]	$29,800 [a]	–	–
Professor (AY)	16,100 [c]	17,900 [c]	19,800 [c]	21,700 [a]	23,900 [a]	27,500 [a]	–	–
Associate Professor	15,000 [b]	16,000 [b]	17,100 [b]	18,700 [a]	20,700 [a]	–	–	–
Associate Professor (AY)	12,900 [b]	13,900 [b]	14,800 [b]	16,000 [a]	17,800 [a]	–	–	–
Assistant Professor (Acting)	11,208 [a]	11,976 [a]	12,732 [a]	13,488 [a]	–	–	–	–
Assistant Professor (Acting) (AY)	9,696 [a]	10,260 [a]	10,920 [a]	11,688 [a]	–	–	–	–
Assistant Professor	11,900 [b]	12,600 [b]	13,300 [b]	14,200 [b]	15,100 [b]	16,000 [b]	–	–
Assistant Professor (AY)	10,200 [b]	10,700 [b]	11,400 [b]	12,200 [b]	13,000 [b]	13,800 [b]	–	–
Instructor (Acting)	9,696 [a]	–	–	–	–	–	–	–
Instructor (Acting) (AY)	8,364 [a]	–	–	–	–	–	–	–
Instructor	10,200 [a]	–	–	–	–	–	–	–
Instructor (AY)	8,800 [b]	–	–	–	–	–	–	–
Associate in **	8,304 to	10,344 [a]	–	–	–	–	–	–
Associate in ** (AY)	7,152 to	8,952 [a]	–	–	–	–	–	–
Lecturers	11,112 to	25,704 [a]	–	–	–	–	–	–
Lecturers (AY)	9,612	21,888 [a]	–	–	–	–	–	–
Regular Academic Ranks—Law:								
Professor	17,400 [a]	18,900 [a]	20,400 [a]	21,900 [a]	23,600 [a]	25,300 [a]	$27,100 [a]	$28,900 [a]
Associate Professor	17,200 [a]	18,200 [a]	19,300 [a]	–	–	–	–	–
Professor (Acting B)	15,900 [a]	–	–	–	–	–	–	–
Professor (Acting A)	14,400 [a]	–	–	–	–	–	–	–
Assistant Professor	12,700 [a]	13,700 [a]	14,700 [a]	15,800 [a]	–	–	–	–
Regular Academic Ranks—Medical School:								
Professor (Strict Full Time B)	37,000 [d]	40,000 [d]	43,000 [d]	46,000 [d]	49,000 [d]	–	–	–
Professor (Strict Full Time A)	32,000 [d]	34,000 [d]	36,000 [d]	38,000 [d]	40,000 [d]	42,000 [d]	–	–
Professor (Strict Full Time—Preclinical)	22,900 [d]	24,800 [d]	26,700 [d]	28,700 [d]	30,700 [d]	–	–	–
Professor (Strict Full Time Clinical Department Compensation Plan)	20,300 [c]	21,700 [c]	23,200 [c]	25,200 [c]	27,500 [c]	29,800 [c]	–	–
Professor (11 months clinical)	20,300 [c]	21,700 [c]	23,200 [c]	25,200 [c]	27,500 [c]	29,800 [c]	–	–
Associate Professor (Strict Full Time B)	30,000 [d]	32,500 [d]	35,000 [d]	–	–	–	–	–
Associate Professor (Strict Full Time A)	24,500 [d]	27,000 [d]	29,500 [d]	–	–	–	–	–
Associate Professor (Strict Full Time—Preclinical)	18,700 [d]	19,800 [d]	20,900 [d]	–	–	–	–	–
Associate Professor (Clinical Department Full Time Compensation Plan)	17,000 [b]	17,800 [b]	18,900 [b]	20,200 [a]	21,600 [a]	–	–	–
Associate Professor (11 months clinical)	17,000 [b]	17,800 [b]	18,900 [b]	20,200 [a]	21,600 [a]	–	–	–
Assistant Professor (Strict Full Time B)	24,000 [d]	25,000 [d]	26,500 [d]	28,000 [d]	–	–	–	–
Assistant Professor (Strict Full Time A)	21,000 [d]	21,750 [d]	22,500 [d]	23,500 [d]	–	–	–	–
Assistant Professor (Strict Full Time—Preclinical)	14,700 [d]	15,700 [d]	16,700 [d]	17,700 [d]	–	–	–	–
Associate Professor (Clinical Department Full Time Compensation Plan)	12,900 [g]	13,900 [g]	15,900 [g]	15,500 [g]	16,900 [g]	17,900 [g]	–	–
Assistant Professor (Acting 11 months clinical)	12,252 [a]	13,200 [a]	14,160 [a]	14,724 [a]	–	–	–	–
Assistant Professor (11 months clinical)	12,900 [b]	13,900 [b]	15,900	14,500	16,900	17,900	–	–
Instructor (Strict Full Time B)	20,000 [d]	–	–	–	–	–	–	–
Instructor (Strict Full Time A)	18,000 [d]	–	–	–	–	–	–	–
Instructor (Strict Full Time—Preclinical)	13,200 [d]	–	–	–	–	–	–	–
Regular Academic Ranks—Dental:								
Professor	27,600 [d]	29,700 [d]	31,800 [d]	33,900 [d]	36,000 [d]	–	–	–
Associate Professor	23,000 [d]	24,500 [d]	26,000 [d]	–	–	–	–	–
Assistant Professor	17,700 [d]	18,900 [d]	20,100 [d]	21,400 [d]	–	–	–	–
Regular Academic Ranks—Veterinary Medicine:								
Professor (Strict Full Time)	22,900 [d]	24,800 [d]	26,700 [d]	28,700 [d]	30,700 [d]	–	–	–
Associate Professor (Strict Full Time)	18,700 [d]	19,800 [d]	20,900 [d]	–	–	–	–	–
Assistant Professor (Strict Full Time)	14,700 [d]	15,700 [d]	16,700 [d]	17,700 [d]	–	–	–	–
Instructor (Strict Full Time)	13,200 [d]	–	–	–	–	–	–	–
Instructional Assistants:								
Teaching Fellow (½ Time) (AY)	4,158 [a]	–	–	–	–	–	–	–
Teaching Assistant (½ Time) (AY)	3,447 [e]	–	–	–	–	–	–	–
Tutor	2.74–3.80 hr	3.36–4.40 hr	–	–	–	–	–	–
Reader	2.74–2.60 hr	–	–	–	–	–	–	–
Professional Research (Nonfaculty):								
Full Research Rank	18,900 [c]	20,800 [c]	23,000 [c]	25,200 [a]	27,500 [a]	29,800 [a]	–	–
Full Research Rank (AY)	16,100 [c]	17,900 [c]	19,800 [c]	21,700 [a]	23,900 [a]	25,700 [a]	–	–
Associate	15,000 [b]	16,000 [b]	17,100 [b]	18,700 [a]	20,700 [a]	–	–	–
Associate (AY)	12,900 [b]	13,900 [b]	14,800 [b]	16,000 [a]	17,800 [a]	–	–	–
Assistant	11,900 [b]	12,600 [b]	13,300 [b]	14,200 [b]	15,100 [b]	16,000 [b]	–	–
Assistant (AY)	10,200 [b]	10,700 [b]	11,400 [b]	12,200 [b]	13,000 [b]	13,800 [b]	–	–
Postgraduate	8,100 [a]	8,508 [a]	8,952 [a]	9,384 [a]	9,840 [a]	10,344 [a]	–	–
Research Assistant (½ Time)	3,660 [a]	–	–	–	–	–	–	–

For footnotes see the end of this campus presentation.

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—Continued

(Based on Salary Ranges Effective July 1, 1971)—Continued

RANK	STEPS							
	1	2	3	4	5	6	7	8
Specialists:								
Specialist	15,660 [c]	17,220 [c]	19,488 [a]	–	–	–	–	–
Associate	11,952 [b]	12,864 [b]	13,824 [b]	14,532 [a]	–	–	–	–
Assistant	9,384 [b]	10,080 [b]	10,848 [a]	–	–	–	–	–
Junior	7,896 [e]	8,508 [e]	–	–	–	–	–	–
Coordinators of Public Programs:								
Coordinator	16,500 [c]	18,200 [c]	20,100 [a]	22,100 [a]	–	–	–	–
Associate	12,700 [b]	13,500 [b]	14,400 [b]	15,300 [a]	–	–	–	–
Assistant	9,900 [b]	10,500 [b]	11,200 [b]	12,000 [a]	–	–	–	–
Junior	8,400 [e]	9,000 [e]	–	–	–	–	–	–
Supervisors in Physical Education (AY):								
Supervisor	14,300 [c]	15,300 [c]	16,500 [a]	–	–	–	–	–
Associate	11,400 [b]	12,100 [b]	13,100 [a]	–	–	–	–	–
Assistant	9,300 [b]	10,100 [b]	10,900 [a]	–	–	–	–	–
Junior	8,300 [e]	8,800 [e]	–	–	–	–	–	–
Military or Air Science Personnel:								
Military or Air Science Assistant	336 [a]	–	–	–	–	–	–	–
Hospital House Staff—Medical:								
Chief Resident	13,100 [a]	–	–	–	–	–	–	–
Resident	8,900 [a]	9,500	10,200 [a]	11,000 [a]	12,500 [a]	–	–	–
Intern	8,300 [a]	–	–	–	–	–	–	–
Hospital Staff—Dentistry:								
Intern	6,900 [a]	–	–	–	–	–	–	–
Hospital Staff—Pharmacy:								
Resident	7,900 [a]	–	–	–	–	–	–	–
Intern	4,453 [a]	–	–	–	–	–	–	–
Hospital Staff—Hospital Administrative and Dietetic:								
Resident	6,600 [a]	–	–	–	–	–	–	–
Intern	4,549 [a]	–	–	–	–	–	–	–
Agriculturists and Home Economist in Agricultural Extension:								
Agriculturist, Home Economist	15,800 [c]	17,300 [c]	19,200 [a]	21,200 [a]	23,300 [a]	25,400 [a]	–	–
Associate	12,200 [b]	13,000 [b]	13,800 [b]	14,700 [a]	–	–	–	–
Assistant	9,600 [b]	10,200 [b]	10,900 [b]	11,600 [a]	–	–	–	–
Junior	8,600 [a]	–	–	–	–	–	–	–
Specialists in University Extension:								
Specialist	16,500 [c]	18,200 [c]	20,100 [a]	22,100 [a]	24,200 [a]	–	–	–
Associate	12,700 [b]	13,500 [b]	14,400 [b]	15,300 [a]	–	–	–	–
Assistant	9,900 [b]	10,500 [b]	11,200 [b]	12,000 [a]	–	–	–	–
Junior	8,400 [e]	9,000 [e]	–	–	–	–	–	–

Supervisors of Teacher Training and Demonstration Teachers:				
Class VI	10,644	to	15,504	in 15 annual increments [f]
Class V	10,392	to	14,184	in 12 annual increments
Class IV	10,140	to	13,944	in 12 annual increments
Class III	9,900	to	13,704	in 12 annual increments
Class II	9,420	to	13,236	in 12 annual increments
Class I	8,976	to	12,792	in 12 annual increments
Librarians:				
Associate University Librarian	16,500	to	26,000 [a]	
Assistant University Librarian	15,500	to	25,000 [a]	
Bio-medical Librarian II	15,660	to	19,032 [a]	
Bio-medical Librarian I	13,176	to	16,728 [a]	
Librarian V	13,176	to	16,728 [a]	
Librarian IV	11,388	to	13,824 [a]	
Librarian III	9,840	to	11,952 [a]	
Librarian II	8,304	to	10,596 [a]	
Librarian I	7,524	to	8,304	
Academic Administrators:				
Academic Administrator VII	23,916	to	33,816 [a]	
Academic Administrator VI	21,408	to	29,892 [a]	
Academic Administrator V	19,032	to	26,304 [a]	
Academic Administrator IV	16,728	to	23,436 [a]	
Academic Administrator III	14,892	to	20,928 [a]	
Academic Administrator II	13,176	to	18,540 [a]	
Academic Administrator I	11,664	to	16,380 [a]	

* Period of employment may cover either academic year (AY) or full 12 months.
** Designation of speciality completes classification title.
[a] Usual salary period is not specified.
[b] Usual salary period is two years.
[c] Usual salary period is three years.
[d] Strict Full Time.
[e] Usual salary period is one year.
[f] The last three annual increments are allowable only to persons with the Doctor's Degree.
[g] Additional negotiated salary may be up to 0.8 of base salary shown.
Schedule A is applicable to faculty members in departments of Medicine, Pediatrics, Psychiatry, Neurology, Dermatology, Rehabilitation, Preventive Medicine (where patient care departments) and other medical subspecialties.
Schedule B is applicable to faculty members in departments of Surgery, Anesthesiology, Radiology, Neurosurgery, Ophthalmology, Urology, Orthopedic Surgery, Plastic Surgery, Oto-rhino-laryngology, and other surgical subspecialties, Pathology, Obstetrics and Gynecology.
(AY) Academic year as defined by the institution.

Academic Salary Schedules—State Colleges

(Based Upon Salaries Effective July 1, 1971)

RANK	STEPS				
INSTRUCTIONAL FACULTY	1	2	3	4	5
Regular Academic Ranks: [a]					
12-month Appointment:					
Professor II [b]	$18,288	$19,224	$20,160	$21,180	$22,236
Professor I [c]	17,424	18,288	19,224	20,160	21,180
Associate professor II [b]	14,328	15,036	15,804	16,608	17,424
Associate professor I [c]	13,644	14,328	15,036	15,804	16,608
Assistant professor II [b]	11,340	11,904	12,504	13,116	13,776
Assistant professor I [c]	10,800	11,340	11,904	12,504	13,116
Instructor II [b]	10,284	10,800	11,340	11,904	12,504
Instructor I [c]	9,804	10,284	10,800	11,340	11,904
Assistant	8,460	8,892	9,324	–	–
Academic Year Appointment: [d]					
Professor II [b]	15,804	16,608	17,424	18,288	19,224
Professor I [c]	15,036	15,804	16,608	17,424	18,288
Associate professor II [b]	12,384	13,008	13,644	14,328	15,036
Associate professor I [c]	11,808	12,384	13,008	13,644	14,328
Assistant professor II [b]	9,804	10,284	10,800	11,340	11,904
Assistant professor I [c]	9,324	9,804	10,284	10,800	11,340
Instructor II [b]	8,892	9,324	9,804	10,284	10,800
Instructor I [c]	8,460	8,892	9,324	9,804	10,284
Assistant	7,320	7,680	8,052	–	–
Vocational Instruction:					
12-month Appointment:					
Principal	18,288	19,224	20,160	21,180	22,236
Senior	14,328	15,036	15,804	16,608	17,424
Intermediate	10,800	11,340	11,904	12,504	13,116
Junior	9,804	10,284	10,800	11,340	11,904
Academic Year or 10-month Appointment: [d]					
Principal	15,804	16,608	17,424	18,288	19,224
Senior	12,384	13,008	13,644	14,328	15,036
Intermediate	9,324	9,804	10,284	10,800	11,340
Junior	8,460	8,892	9,324	9,804	10,284
Instructor: [e]	SALARY RANGES				
12-month Appointment	8,460 to 22,236				
Academic Year Appointment [d]	7,320 to 19,224				
Lecturer: [f]					
12-month Appointment, range A-H	9,804 to 22,236				
Academic Year Appointment, range A-H	8,460 to 19,224				

	SALARY RANGES	
	Academic Year	12 Month
Associate dean of school [gh]	7,320 to 19,224	8,460 to 22,236
Division chairman [gh]	7,320 to 19,224	8,460 to 22,236
Curriculum supervisor [gh]	7,320 to 19,224	8,460 to 22,236
Curriculum evaluator [gh]	7,320 to 19,224	8,460 to 22,236
Director of [gih]	7,320 to 19,224	8,460 to 22,236
Coordinator of [ghi]	7,320 to 19,224	8,460 to 22,236
Production manager [gh]	7,320 to 19,224	8,460 to 22,236
Farm manager [gh]	7,320 to 19,224	8,460 to 22,236
Horse department manager [gh]	7,320 to 19,224	8,460 to 22,236
Counselor [g]	7,320 to 19,224	8,460 to 22,236
Test officer [g]	7,320 to 19,224	8,460 to 22,236
Academic planner [g]	7,320 to 19,224	8,460 to 22,236
Placement officer	7,320 to 19,224	8,460 to 22,236
Housing coordinator	7,320 to 19,224	8,460 to 22,236
Vocational instructor—building program	7,320 to 19,224	8,460 to 22,236

	STEPS				
	1	2	3	4	5
Laboratory Demonstration Elementary School:					
Principal	9,804 to 22,236				
Assitant principal	9,804 to 22,236				
Laboratory School Teacher:					
Range A	10,104	10,608	11,124	11,676	12,276
Range B	11,124	11,676	12,276	12,888	13,536
Range C	12,276	12,888	13,536	14,196	14,916
Extension Instructional Faculty:					
Range A (lecture or discussion course)	200 to 253 per quarter unit; 300 to 379 per semester unit				
Range B (activity course)	259 to 329 per quarter unit; 391 to 494 per semester unit				
Range C (science laboratory course)	299 to 379 per quarter unit; 450 to 569 per semester unit				
Summer Session Instructional Faculty:					
Resident faculty	149 to 355 per quarter unit; 224 to 532 per semester unit				
Visiting faculty—in-state	199 to 391 per quarter unit; 299 to 585 per semester unit				
Visiting faculty—out-of-state	1,187 to 4,127 per session				
Demonstration instructional faculty	5 to 20 per demonstration				
Music Studio instructional faculty	7 to 10 per studio lesson per student				
Substitute Instructional Faculty:					
Rate A—Assistant or Instructor	12.93 HR-Lec., 8.61—Lab or Activity Class				
Rate B—Assistant Professor	13.58 HR-Lec., 9.05—Lab or Activity Class				
Rate C—Associate Professor or above	14.21 HR-Lec., 9.47—Lab or Activity Class				

Salary Schedule for Librarians—State Colleges

(Based Upon Salaries Effective July 1, 1971)

	STEPS						
	1	2	3	4	5	6	7
College librarian	$19,404	$20,388	$21,396	$22,476	$23,604	–	–
Librarian V	12,804	13,440	14,112	14,808	15,552	–	–
Librarian IV	11,628	12,192	12,804	13,440	14,112	–	–
Librarian III	9,564	10,044	10,548	11,076	11,628	$12,192	–
Librarian II	8,328	8,748	9,180	9,648	10,128	10,632	$11,148
Librarian I	7,560	7,932	8,328	–	–	–	–
Library assistant II	7,620	7,992	8,400	8,808	9,264	–	–
Library assistant I	6,576	6,912	7,260	7,620	7,992	–	–

[a] The maximum percentages for the academic ranks of professor, principal instructor, principal vocational instructor and associate professor, senior instructor and senior vocational instructor will not exceed 60 percent of the total number of all faculty members having academic rank.

[b] Persons whose minimum academic or professional preparation is equivalent to a doctor's degree.

[c] Persons whose minimum academic or professional preparation is equivalent to a college degree.

[d] Academic year as defined by the institution.

[e] The ranks and salaries of persons with this classification parallel those indicated for regular academic ranks.

[f] Range and rate of pay dependent upon experience and professional achievements.

[g] Academic rank and salary of persons in these classifications dependent upon academic or professional preparation.

[h] Classification and salary range not yet established by the Trustees of the California State Colleges.

[i] Designation of specialty or activity completes classification title.

LEGISLATIVE COUNSEL BUREAU

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Administration:				SALARY RANGE		
Legislative Counsel	1	1	1	$2,916	$35,000	$35,000
Chief deputy legis counsel	1	1	1	2,076–2,410	28,920	28,920
Legal:						
Principal dep legis counsel II	3	3	3	1,882–2,288	82,368	82,368
Principal dep legis counsel I	7	7	7	1,793–2,179	183,036	183,036
Assoc deputy legislative counsel IV	–	1	1	1,793–2,179	26,148	26,148
Assoc deputy legislative counsel III	12	11	11	1,708–2,076	248,154	259,396
Assoc deputy legislative counsel II	6.5	11	11	1,475–1,793	205,485	215,130
Assoc deputy legislative counsel I	8.1	6	6	1,337–1,626	97,562	102,714
Deputy legislative counsel II	1.3	–	–	998–1,213	–	–
Legal counsel	7.9	11	11	959–1,213	142,080	149,271
Counsel I	1.6	–	–	998–1,100	–	–
Graduate legal asst	0.8	–	–	870–959	–	–
Student legal asst	0.5	–	–	535–717	–	–
Indexing:						
Supervisor	1	1	1	1,100–1,337	15,660	16,044
Asst supervisor	0.8	–	–	998–1,213	–	–
Supvng legal stenographer I	0.9	1	1	692–842	10,104	10,104
Sr law indexer	2	2	2	666–810	18,984	19,440
Law indexer	6	8	8	605–734	66,096	68,052
Sr clerk-typist	1	1	1	548–700	7,560	7,930
Stenographer II	1	–	–	492–628	–	–
Clerk-typist II	–	1	1	457–556	5,668	6,010
Clerk II	–	1	1	457–556	6,672	6,672
Library:						
Librarian II	1	1	1	710–863	10,230	10,356
Office:						
Supvng legal stenographer II	2	2	2	783–950	22,800	22,800
Secretary II	1	1	1	717–870	10,440	10,440
Supvng legal stenographer I	0.1	–	–	692–842	–	–
Accountant I	1	1	1	644–783	9,396	9,396
Supvng clerk I	1	1	1	635–772	8,922	9,264
Sr legal stenographer	8.9	12	12	599–728	100,301	102,036
Sr stenographer	4.1	5	5	562–717	38,184	39,972
Sr clerk-typist	1.3	2	2	548–700	15,252	15,612
Legal typist	0.2	1	1	517–628	7,068	7,396
Stenographer II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2.8	3	3	457–614	18,188	18,992
Clerk II	2.4	4	4	457–556	25,093	26,143
Clerk I	0.6	1	1	395–480	5,190	5,200
Student asst—summer	1	1	1	(4,194)	7,812	7,812
Temporary help	30	26	26	(275,064)	204,700	204,700
Overtime	1	1	1	(6,178)	14,055	14,055
Totals	122.8	130	130	$1,617,835	$1,684,316	$1,727,597

LAW REVISION COMMISSION

				SALARY RANGE		
Commission members (7) per diem	0.6	–	–	$20 per day	$3,500	$3,500
Executive secretary	1	1	1	1,882–2,288	27,456	27,456
Asst executive secretary	0.4	1	1	1,708–2,076	20,921	21,961
Sr attorney	–	1	1	1,475–1,793	17,700	18,576
Assoc counsel	0.6	–	–	1,337–1,626	–	–
Legal counsel	1.2	1	1	959–1,213	12,696	12,696
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Graduate legal asst	0.2	–	–	870–959	–	–
Sr legal steno	–	1	1	599–728	7,188	7,536
Student legal asst	0.6	–	–	535–717	–	–
Clerk-typist II	2	1	1	457–614	6,672	6,672
Temporary help	0.6	1	1	(3,963)	8,153	8,153
Totals, Authorized Positions	8.2	8	8	$102,238	$116,862	$119,126

SUPREME COURT

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Chief justice	1	1	1	$47,708	$45,418	$45,418
Assoc justice	6	6	6	44,903	256,482	256,482
Clerk	0.8	1	1	27,893	27,893	27,893
Reporter of decisions	1	1	1	24,723	24,723	24,723
Sr attorney IV	0.3	3	3	1,882–2,288	78,771	82,368
Principal attorney	1	1	1	1,882–2,288	27,456	27,456
Sr attorney III	11.8	10	10	1,708–2,076	230,285	238,274
Asst reporter	1	1	1	1,405–1,708	20,496	20,496
Chief deputy clerk II	0.4	1	1	1,337–1,626	16,044	16,860
Sr attorney I	2.8	3	3	1,337–1,626	50,468	52,996
Chief deputy clerk I	1	1	1	1,155–1,405	16,860	16,860
Law librarian	1	1	1	998–1,337	14,556	14,556
Deputy clerk II	6	6	6	1,048–1,273	91,656	91,656
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Secretary	1	1	1	1,048–1,273	15,276	15,276
Research asst II	0.1	–	–	998–1,213	–	–
Attorney II	1.2	–	–	998–1,213	–	–
Research attorney	11.3	14	14	959–1,213	183,248	185,728
Asst secretary II	2	2	2	950–1,155	27,720	27,720
Asst reporter of decisions I	1	1	1	863–1,048	12,576	12,576
Administrative asst I	1	1	1	863–1,048	11,844	12,371
Research asst	2.2	–	–	870–959	–	–
Bailiff	2	2	2	783–950	20,376	21,384
Judicial secretary II	11.9	13	13	717–870	127,718	130,943
Asst librarian	1	1	1	710–863	10,356	10,356
Deputy bailiff	0.9	1	1	614–746	7,920	8,316
Judicial secretary I	2	2	2	599–728	15,462	16,232
Sr clerk	1	1	1	548–666	7,992	7,992
Temporary help	2.6	2	2	(41,057)	16,958	16,958
Totals, Authorized Positions	76.3	78	78	$1,342,737	$1,373,830	$1,397,166

COURT OF APPEAL, FIRST APPELLATE DISTRICT

				SALARY RANGE		
Presiding justice	4	4	4	$42,097	$160,304	$160,304
Associate justice	7.9	8	8	42,097	320,608	320,608
Clerk	1	1	1	22,822	22,822	22,822
Principal attorney	0.4	1	1	1,882–2,288	25,427	26,693
Sr attorney III	2	2	2	1,708–2,076	46,108	48,424
Sr attorney I	0.5	5	5	1,337–1,626	82,299	86,460
Chief deputy clerk I	0.6	1	1	1,155–1,405	16,044	16,860
Deputy clerk II	3	3	3	1,048–1,273	42,350	43,692
Attorney II	0.9	–	–	998–1,213	–	–
Research attorney	10.9	13	13	959–1,213	170,734	174,422
Deputy clerk I	1.3	2	2	821–998	20,376	21,384
Research asst	1.9	–	–	870–959	–	–
Judicial secretary II	13	14	14	717–870	142,704	143,580
Judicial secretary I	1	3	3	599–728	21,912	22,992
Clerk-typist II	–	–	–	457–614	–	–
Janitor	1	1	1	457–556	6,672	6,672
Temporary help	1	1.7	1.7	(9,351)	14,136	14,136
Totals, Authorized Positions	50.4	59.7	59.7	$959,258	$1,092,496	$1,109,049

COURT OF APPEAL, SECOND APPELLATE DISTRICT

				SALARY RANGE		
Presiding justice	5	5	5	$40,076	$200,380	$200,380
Associate justice	15	15	15	40,076	601,140	601,140
Clerk	0.7	1	1	22,822	22,822	22,822
Principal attorney	0.6	1	1	1,882–2,288	25,633	26,911
Sr attorney III	7.2	9	9	1,708–2,076	208,911	216,478
Sr attorney II	0.4	1	1	1,475–1,793	18,065	18,966
Sr attorney I	4.7	5	5	1,337–1,626	89,341	92,809
Chief deputy clerk I	1	1	1	1,155–1,405	16,860	16,860
Law librarian	0.6	1	1	998–1,337	12,326	12,940
Deputy clerk II	7	7	7	1,048–1,273	104,196	106,212
Deputy clerk I	0.3	1	1	821–998	9,852	9,852
Research attorney	9.8	15	15	959–1,213	192,799	194,763
Court reporter-secretary	3	3	3	905–1,100	39,184	39,600
Research asst	4.2	–	–	870–959	–	–
Judicial secretary II	25.4	27	27	717–870	270,696	274,306
Judicial secretary I	2	4	4	599–728	32,880	33,312
Janitor foreman I	1	1	1	505–614	7,368	7,368
Janitor	2	3	3	457–556	18,828	18,828
Temporary help	0.9	0.8	0.8	(6,777)	4,200	4,200
Totals, Authorized Positions	90.8	100.8	100.8	$1,726,358	$1,875,481	$1,897,747

COURT OF APPEAL, THIRD APPELLATE DISTRICT

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Presiding justice	1	1	1	$42,097	$40,076	$40,076
Associate justice	3	3	3	42,097	120,228	120,228
Clerk	1	1	1	20,920	20,920	20,920
Principal attorney	0.7	1	1	1,882–2,288	25,736	27,020
Sr attorney III	4	4	4	1,708–2,076	91,868	95,208
Sr attorney I	0.4	1	1	1,337–1,626	16,384	17,210
Deputy clerk II	1	1	1	1,048–1,273	12,576	13,200
Attorney II	0.8	–	–	998–1,213	–	–
Research attorney	1.4	2	2	959–1,213	28,163	28,783
Court reporter-secretary	1	1	1	905–1,100	13,200	13,200
Judicial secretary II	5	5	5	717–870	52,200	52,200
Judicial secretary I	1	2	2	599–728	15,852	16,284
Sr clerk	1	1	1	548–666	7,992	7,992
Janitor	1	1	1	457–556	6,672	6,672
Temporary help	0.2	0.3	0.3	(1,019)	1,159	1,159
Totals, Authorized Positions	22.5	24.3	24.3	$422,767	$453,026	$460,152

COURT OF APPEAL, FOURTH APPELLATE DISTRICT

				SALARY RANGE		
Presiding justice	2	2	2	$42,097	$80,152	$80,152
Associate justice	7	7	7	42,097	280,532	280,532
Clerk	1	1	1	21,872	21,872	21,872
Principal attorney	–	1	1	1,882–2,288	22,584	23,712
Sr attorney III	2.8	3	3	1,708–2,076	68,064	71,472
Sr attorney I	0.4	1	1	1,337–1,626	16,384	17,210
Deputy clerk II	3	4	4	1,048–1,273	57,568	58,908
Attorney II	0.8	–	–	998–1,213	–	–
Research attorney	7.1	8	8	959–1,213	103,203	105,822
Court reporter-secretary	2	2	2	905–1,100	26,400	26,400
Deputy clerk I	1.8	1	1	821–998	10,272	10,776
Research asst	0.3	–	–	870–959	–	–
Judicial secretary II	6.8	7	7	717–870	72,056	72,522
Judicial secretary I	1.2	1	1	599–728	8,176	8,592
Student legal asst	0.2	–	–	535–717	–	–
Temporary help	0.6	0.3	0.3	(5,879)	2,783	2,783
Totals, Authorized Positions	37	38.3	38.3	$725,442	$770,046	$780,753

COURT OF APPEAL, FIFTH APPELLATE DISTRICT

				SALARY RANGE		
Presiding justice	1	1	1	$42,097	$40,076	$40,076
Associate justice	1.8	2	2	42,097	80,152	80,152
Clerk	1	1	1	20,920	20,920	20,920
Sr attorney I	2	2	2	1,337–1,626	39,024	39,024
Deputy clerk II	1	1	1	1,048–1,273	15,276	15,276
Attorney II	0.2	–	–	998–1,213	–	–
Research attorney	1.6	2	2	959–1,213	25,392	25,392
Court reporter-secretary	1	1	1	905–1,100	13,200	13,200
Research asst	0.2	–	–	870–959	–	–
Judicial secretary II	2	2	2	717–870	20,880	20,880
Temporary help	–	0.1	0.1	–	995	995
Totals, Authorized Positions	11.8	12.1	12.1	$248,947	$255,915	$255,915

JUDICIAL COUNCIL

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Adm director of the courts	1	1	1	$36,687	$36,687	$36,687
Deputy director	1	1	1	1,976–2,403	28,836	28,836
Sr attorney IV	0.1	1	1	1,882–2,288	26,257	27,456
Project director	1	1	1	1,793–2,179	26,148	26,148
Staff director	0.2	–	–	2,084	–	–
Sr attorney III	5.4	5	5	1,708–2,076	117,258	119,370
Sr attorney II	–	1	1	1,475–1,793	19,512	20,496
Research director	1	1	1	1,405–1,708	20,496	20,496
Sr attorney I	2	1	1	1,337–1,626	16,930	17,773
Personnel and budget officer	1	1	1	1,273–1,548	18,576	18,576
Court management analyst	0.6	2	2	1,273–1,548	34,688	35,506
Sr statistician	1	1	1	1,273–1,548	16,112	16,930
Adm asst to chief justice	2	2	2	1,100–1,337	32,088	32,088
Accounting officer III [a]	0.3	1	1	1,048–1,273	15,276	15,276
Assoc statistician	1.8	–	–	1,048–1,273	–	–
Research attorney	0.1	–	–	959–1,213	–	–
Office supvr I	1	1	1	863–1,048	12,576	12,576
Secretary II	1	1	1	717–870	10,440	10,440
Judicial secretary II	4.8	5	5	717–870	50,474	51,379
Jr statistician	1	1	1	746–863	10,026	10,356
Statistical clerk	2	2	2	619–753	17,882	18,072
Judicial secretary I	2.5	3	3	599–728	24,257	25,040
Sr clerk	0.5	–	–	548–666	–	–
Accounting technician [a]	0.3	1	1	548–666	7,992	7,992
Clerk-typist II [b]	1.2	2	2	457–614	12,682	12,982
Temporary help	0.3	0.2	0.2	(1,743)	1,202	1,202
Totals, Authorized Positions	33.1	35.2	35.2	$526,513	$556,395	$565,677

[a] Position transferred from Department of General Services.
[b] One position transferred from Department of General Services.

COMMISSION ON JUDICIAL QUALIFICATIONS

				SALARY RANGE		
Executive secretary	1	1	1	$1,405–1,708	$20,496	$20,496
Secretary	1	1	1	599–728	8,412	8,736
Temporary help	0.2	0.1	0.1	(1,602)	1,049	1,049
Totals, Authorized Positions	2.2	2.1	2.1	$30,762	$29,957	$30,281

GOVERNOR'S OFFICE

				SALARY RANGE		
Governor	1	1	1	$49,100	$49,100	$49,100
Executive secretary	1	1	1	35,000	35,000	35,000
Legislative secretary	1	1	1	27,500	27,500	27,500
Asst executive secretary	1	1	1	27,500	27,500	27,500
Press secretary	1	1	1	27,500	27,500	27,500
Appointments secretary	1	1	1	27,500	27,500	27,500
Asst to Governor	2	2	2	27,500	55,000	55,000
Cabinet secretary	1	1	1	27,500	27,500	27,500
Legal affairs secretary	1	1	1	27,500	27,500	27,500
Secretary	13.4	14	14	20,000	280,000	280,000
Office manager	1	1	1	1,155–1,405	16,860	16,860
Administrative asst	1	1	1	1,100–1,337	16,044	16,044
Administrative asst II	4	3	3	1,048–1,273	42,338	43,682
Accountant	1	1	1	863–1,048	12,576	12,576
Administrative asst I	2.7	1	1	863–1,048	10,776	11,310
Supvng clk II	2	2	2	734–893	21,432	21,432
Supvng file clk II	1	1	1	734–893	10,716	10,716
Secretary II	9.3	10	10	717–870	101,242	102,429
Receptionist	1	1	1	717–870	10,440	10,440
Secretary I	4.8	4	4	651–791	35,044	36,444
Supvng clk I	1	1	1	635–772	9,264	9,264
Sr reproduction mach operator	1	1	1	614–746	8,952	8,952
Sr steno	6.1	5	5	562–717	38,822	39,956
Sr clk-typist	5.8	6	6	548–700	45,804	46,500
Sr file clk	1.9	1	1	548–666	7,992	7,992
Steno II	4.8	3	3	492–628	21,564	21,564
Clerk-typist II	14.6	15	15	457–614	92,997	96,614
Clerk II	1.5	2	2	457–556	11,770	12,370
File clk II	1	1	1	457–556	6,285	6,594
Clerk-typist I	1.7	2	2	415–505	10,582	11,111
Temporary help	–	0.4	0.4	–	3,000	3,000
Totals, Authorized Positions	90.6	86.4	86.4	$1,123,382	$1,118,600	$1,129,950

Governor's Office—Continued

SECRETARY FOR AGRICULTURE AND SERVICES

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Secretary	1	1	1	$35,000	$35,000	$35,000
Asst to agency secretary	0.6	1	1	27,204	27,204	27,204
Administrative asst I	0.8	–	–	863–1,048	–	–
Secretary II	0.2	1	1	717–870	9,492	9,960
Secretary I	0.8	–	–	651–791	–	–
Sr steno	0.2	1	1	562–717	8,196	8,196
Temporary help	0.2	0.4	0.4	(1,284)	2,810	2,810
Totals, Authorized Positions	3.8	4.4	4.4	$72,024	$82,702	$83,170

SECRETARY FOR BUSINESS AND TRANSPORTATION

Secretary	1	1	1	$35,000	$35,000	$35,000
Asst to agency secretary	0.6	1	1	27,204	27,204	27,204
Special asst to the agency secretary	–	2	2	1,405–1,708	35,608	36,276
Secretary II	0.3	1	1	717–870	8,604	9,036
Sr stenographer	0.9	2	2	562–683	15,276	15,624
Stenographer II	–	1	1	492–599	7,188	7,188
File clerk II	–	1	1	457–556	6,672	6,672
Stenographer I	–	1	1	446–543	5,352	5,616
Totals, Authorized Positions	2.8	10	10	$61,732	$140,904	$142,616

SECRETARY FOR HUMAN RELATIONS

				SALARY RANGE		
Secretary	1	1	1	$35,000	$35,000	$35,000
Asst to agency secretary	0.7	1	1	27,204	27,204	27,204
Asst to secretary	1	1	1	1,626–1,976	23,712	23,712
Secretary II	0.8	1	1	717–870	8,604	9,036
Supvng steno I	0.5	1	1	651–791	7,812	8,196
Totals, Authorized Positions	4	5	5	$88,826	$102,332	$103,148

SECRETARY FOR RESOURCES

				SALARY RANGE		
Secretary	1	1	1	$35,000	$35,000	$35,000
Asst to agency secretary	1	1	1	27,204	27,204	27,204
Projects coordinator	1	1	1	1,475–1,793	20,168	21,176
Resources planning coordinator	–	1	1	1,337–1,626	16,044	16,860
Secretary II	1	1	1	717–870	10,440	10,440
Sr steno	2	2	2	562–717	16,264	16,392
Steno II	2.6	2	2	492–628	14,376	14,376
Temporary help	1.3	1.3	1.3	(15,087)	7,497	7,497
Totals. Authorized Positions	9.9	10.3	10.3	$140,963	$146,993	$148,945

Governor's Office—Continued

OFFICE OF EMERGENCY SERVICES

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Executive:				SALARY RANGE		
Director	0.9	1	1	$25,000	$25,000	$25,000
Deputy director	0.6	1	1	1,548–1,882	20,751	21,783
Asst director	0.5	2	2	1,475–1,793	36,744	38,580
Sr stenographer	0.6	1	1	562–717	8,196	8,196
Planning and Operations Division:						
Chief	1	1	1	1,337–1,626	19,512	19,512
Sr stenographer	1	1	1	562–683	8,196	8,196
Planning Section:						
Sr emergency operations planner	1	1	1	1,100–1,337	16,044	16,044
Sr programs analyst	1	1	1	1,100–1,337	16,044	16,044
Assoc emerg operations planner	1	2	2	950–1,155	22,620	23,760
Emerg info and training officer	–	1	1	998–1,213	11,976	12,576
Stenographer II	0.4	1	1	492–628	6,908	7,188
Clerk-typist II	0.2	1	1	457–584	5,622	5,910
Communications Section:						
Communications and warning officer	1	1	1	1,273–1,548	17,210	18,065
Sr coordinator, communications	1	1	1	1,100–1,337	15,468	16,044
Coordinator, communications	2	2	2	950–1,155	24,236	25,451
Warning controller	5	5	5	849–1,031	58,988	60,064
Clerk-typist II	0.6	1	1	457–556	6,672	6,672
Radiological and Intelligence Section:						
Radiological and intelligence officer	1	1	1	1,213–1,475	17,700	17,700
Law Enforcement Division:						
Chief	1	1	1	1,337–1,626	19,512	19,512
Sr coordinator, law enforcement	0.4	1	1	1,100–1,337	13,860	14,556
Coordinator, law enforcement	1	1	1	1,048–1,273	11,400	11,976
Stenographer II	0.6	1	1	492–628	7,188	7,188
Fire and Rescue Division:						
Chief	0.5	1	1	1,337–1,626	16,930	17,773
Sr coordinator, fire services	1	1	1	1,100–1,337	14,616	15,340
Coordinator, fire services	3	4	4	950–1,155	50,676	51,831
Heavy equipment mechanic	0.6	1	1	783–950	10,356	10,356
Sr clerk-typist	0.6	1	1	548–700	7,398	7,750
Stenographer II	0.6	1	1	492–628	6,308	6,628
Fiscal and Administration Division:						
Chief	1	1	1	1,337–1,626	19,512	19,512
Secretary II	1	1	1	717–870	10,440	10,440
Federal Financial Programs Section:						
Federal financial programs officer	1	1	1	1,213–1,475	17,700	17,700
Surplus property representative II	1	1	1	829–998	11,976	11,976
Sr stenographer	0.6	1	1	562–683	7,943	8,196
Sr clerk-typist	0.6	1	1	548–666	7,992	7,992
Sr account clerk	0.6	1	1	548–666	7,518	7,838
Clerk-typist II	1.6	2	2	457–584	12,363	12,657
Disaster Services Section:						
Federal financial programs officer	1	1	1	1,213–1,475	17,700	17,700
Asst federal financial prgms officer	1	1	1	821–998	11,130	11,688
Sr clerk-typist	0.6	1	1	548–666	7,218	7,578
Stenographer II	1.2	2	2	492–628	12,970	13,620
Personnel Section:						
Personnel asst I	0.6	0.8	0.8	548–666	5,994	5,994
Clerk-typist II	1	1	1	457–584	6,672	6,672
Office Services Section:						
Accounting officer III	0.4	1	1	1,048–1,273	12,576	13,200
Business service officer I	1	1	1	863–1,048	12,576	12,576
Property inspector	–	1	1	710–821	8,520	8,952
Accountant I	0.6	1	1	644–783	9,396	9,396
Supv clerk-typist I	1	1	1	635–772	9,264	9,264
Sr account clerk	1.2	2	2	548–666	15,049	15,402
Duplicating machine operator	0.6	1	1	505–614	7,368	7,368
Account clerk II	0.6	1	1	457–556	6,672	6,672
Clerk-typist II	0.6	1	1	457–556	5,835	6,135
Clerk II	0.6	1	1	457–556	5,645	5,935
Building maintenance man	0.6	1	1	651–717	8,604	8,604
Laborer	0.6	1	1	562–619	7,428	7,428
Janitor foreman I	0.6	1	1	505–614	7,368	7,368
Janitor	0.6	1	1	457–556	6,672	6,672
Regional Office Services:						
Region I and VI:						
Regional manager II	1	1	1	1,337–1,626	17,773	18,654
Coordinator, communications	1	1	1	950–1,155	13,860	13,860
Field rep, shelter planning	1	1	1	950–1,155	12,326	12,940
Stenographer II	1	1	1	492–599	7,188	7,188
Region II:						
Regional manager II	1	1	1	1,337–1,626	19,512	19,512
Field rep, shelter planning	1	1	1	950–1,155	13,860	13,860
Federal programs and property rep.	1	1	1	746–905	10,860	10,860
Stenographer II	1	1	1	492–599	7,188	7,188
Region III and IV:						
Regional manager I	1	1	1	1,213–1,475	15,660	16,452
Sr stenographer	0.6	1	1	562–683	8,035	8,196
Region V:						
Regional manager I	1	1	1	1,213–1,475	15,660	16,452
Sr stenographer	0.6	1	1	562–683	8,196	8,196

Governor's Office—Continued

OFFICE OF EMERGENCY SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Radiological Instrument Study Contract:				SALARY RANGE		
Asst project officer	1	1	1	821–998	11,976	11,976
Sr instrumentation technician	1	1	1	810–983	11,796	11,796
Instrumentation technician	1	1	1	700–849	9,798	10,188
Clerk-typist II	0.6	1	1	457–556	6,672	6,672
Radiological Instrument Maintenance Contract:						
Radiological maintenance officer	1	1	1	1,100–1,337	16,044	16,044
Inspector	3	3	3	810–983	35,388	35,388
Sr instrumentation technician	2	2	2	810–983	23,592	23,592
Instrumentation technician	2.3	2	2	700–849	20,025	20,376
Laborer	0.6	1	1	562–619	7,428	7,428
Clerk-typist II	0.6	1	1	457–556	6,672	6,672
Community Emergency Planning Contract:						
Community shelter planner	1	1	1	1,213–1,475	17,350	17,700
Assoc planner-demographer	1.9	2	2	1,048–1,273	27,280	28,648
Sr delineator	1	1	1	821–998	11,976	11,976
Delineator	1	1	1	676–821	9,852	9,852
Drafting aid II	0.6	1	1	3.54 hr.	7,952	7,952
Sr stenographer	0.6	1	1	562–683	8,196	8,196
Disaster Assistance Planning Contract:						
Project officer	0.9	–	–	1,337–1,626	–	–
Economic specialist	0.5	–	–	1,100–1,337	–	–
Planning field representative	1.4	–	–	1,048–1,273	–	–
Accountant I	0.1	–	–	644–783	–	–
Sr stenographer	0.8	–	–	562–683	–	–
Stenographer II	0.5	–	–	492–599	–	–
Special consultant	0.6	–	–	(6,745)	–	–
Temporary help	0.1	1	1	(1,710)	5,000	5,000
Totals, Salaries and Wages	85.2	102.8	102.8	$1,014,526	$1,163,347	$1,187,044

OFFICE OF PLANNING AND RESEARCH

				SALARY RANGE		
Special consultant IV	0.5	1	1	$1,666	$20,000	$20,000
Research consultant III	0.8	1	1	1,405–1,666	16,860	17,700
Deputy director	0.3	1	1	1,625	19,500	19,500
Research consultant II	0.3	2	2	1,273–1,548	33,852	34,620
Research consultant I	0.3	1	1	1,048–1,273	12,784	13,420
Sr steno	0.6	1	1	562–717	8,196	8,196
Steno II	0.6	1.8	1.8	492–628	10,922	11,474
Totals, Authorized Positions	3.4	8.8	8.8	$48,501	$122,114	$124,910

LIEUTENANT GOVERNOR

				SALARY RANGE		
Lieutenant governor	1	1	1	$35,000	$35,000	$35,000
Executive asst	0.5	1	1	2,291	27,492	27,492
Asst II	1	2	2	2,000	48,000	48,000
Executive asst to lieutenant governor	0.8	–	–	1,626–1,976	–	–
Asst I	0.5	2	2	1,337–1,626	32,496	34,140
Administrative asst I	2.1	3	3	863–1,048	33,795	35,496
Secretary II	0.5	1	1	717–870	9,264	9,726
Jr staff analyst	0.1	–	–	710–863	–	–
Secretary I	0.5	2	2	651–791	17,016	17,868
Sr steno	1.5	3	3	562–717	21,966	23,064
Sr clerk-typist	0.2	–	–	548–700	–	–
Steno II	2.4	4	4	492–628	26,330	27,300
Clerk-typist II	0.2	2	2	457–614	10,974	11,532
Temporary help	0.5	–	–	(3,069)	1,785	1,785
Terminal leave	–	–	–	(1,153)	–	–
Totals, Authorized Positions	11.8	21	21	$159,683	$264,118	$271,403

OFFICE OF INTERGOVERNMENTAL MANAGEMENT

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Intergovernmental Management Unit:						
Executive officer	0.7	1	1	$20,000	$20,000	$20,000
Intergovernmental mgt asst II	1	1	1	1,213–1,475	16,452	17,280
Intergovernmental mgt asst I	2.9	3	3	905–1,100	35,796	36,926
Jr staff analyst	0.3	–	–	710–863	–	–
Secretary I	1.5	1	1	651–791	7,812	8,208
Steno II	3.9	3	3	492–628	19,856	20,500
Student research asst	0.2	–	–	457–556	–	–
Temporary help	2	–	–	(12,500)	1,050	1,050
Model Cities Unit:						
Chief	0.8	–	–	1,591	–	–
Intergovernmental mgt asst II	3	3	3	1,213–1,475	47,172	49,560
Intergovernmental mgt asst I	0.2	1	1	905–1,100	12,628	13,200
Sr steno	1.5	2	2	562–717	14,940	15,264
Steno II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	19	16	16	$216,121	$182,894	$189,176

COUNCIL ON INTERGOVERNMENTAL RELATIONS

				SALARY RANGE		
Executive secretary	1	1	1	$1,475–1,793	$18,576	$19,500
Sr planner	1	1	1	1,273–1,548	18,576	18,576
Sr governmental program analyst	1	1	1	1,273–1,548	18,576	18,576
Assoc planner	3	3	3	1,048–1,273	42,026	43,808
Contract administration asst	1	1	1	1,048–1,273	13,530	14,208
Jr staff analyst	0.3	1	1	710–863	8,628	9,063
Steno II	3.9	4	4	492–628	27,177	27,979
Temporary help	1.3	0.5	0.5	(9,447)	7,100	7,100
Totals, Authorized Positions	12.5	12.5	12.5	$148,202	$154,189	$158,810

ENVIRONMENTAL QUALITY STUDY COUNCIL

				SALARY RANGE		
Executive secretary	1	1	1	$1,708	$20,496	$20,496
Constrn mgt supvr	0.9	1	1	1,213–1,475	16,860	17,700
Clerk-typist II	2	2	2	457–614	12,757	13,058
Overtime	0.1	–	–	(799)	–	–
Totals, Authorized Positions	4	4	4	$49,802	$50,113	$51,254

INTERGOVERNMENTAL BOARD ON ELECTRONIC DATA PROCESSING

				SALARY RANGE		
Executive secretary	0.1	–	–	$1,626–1,976	–	–
Totals, Authorized Positions	0.1	–	–	$1,631	–	–

COMMISSION OF THE CALIFORNIAS

				SALARY RANGE		
Executive officer	0.9	1	1	$1,273	$15,276	$15,276
Steno II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	1.9	2	2	$21,121	$22,464	$22,464

OFFICE OF MANAGEMENT SERVICES

				SALARY RANGE		
Director	1	–	–	$1,882–2,233	–	–
Deputy director	1	–	–	1,793–2,179	–	–
Chief	1	–	–	1,708–2,076	–	–
DP manager IV	0.2	–	–	1,548–1,882	–	–
Supvng DP systems analyst	2.6	–	–	1,405–1,708	–	–
Sr DP systems analyst	7.5	–	–	1,273–1,548	–	–
Asst director	1	–	–	1,273–1,548	–	–
Staff management analyst	1	–	–	1,155–1,405	–	–
Operations research specialist II	1	–	–	1,100–1,337	–	–
Assoc DP systems analyst	2.9	–	–	1,048–1,273	–	–
Operations research specialist I	0.6	–	–	905–1,100	–	–
Secretary I	1	–	–	651–791	–	–
Steno II	4.9	–	–	492–628	–	–
Temporary help	1.8	–	–	(9,672)	–	–
Totals, Authorized Positions	27.5	–	–	$411,487	–	–

BICENTENNIAL CELEBRATION COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Special representative	0.4	–	–	$1,793	–	–
Clerk-typist II	0.6	–	–	457–614	–	–
Totals, Authorized Positions	1	–	–	$12,043	–	–

ADVISORY COMMISSION ON MARINE AND COASTAL RESOURCES

				SALARY RANGE		
Executive officer	0.5	–	–	$1,548	–	–
Administrative asst II	0.5	1	1	1,048–1,273	12,888	13,530
Sr steno	0.5	–	–	562–717	–	–
Steno II	0.5	1	1	492–628	7,188	7,188
Temporary help	0.2	–	–	(2,767)	210	210
Totals, Authorized Positions	2.2	2	2	$26,792	$20,286	$20,928

DEPARTMENT OF COMMERCE

PROMOTION OF ECONOMIC DEVELOPMENT

				SALARY RANGE		
Director of commerce	1	1	1	$27,500	$27,500	$27,500
Sr business specialist	1	1	1	1,273–1,548	18,576	18,576
Information officer II	1.1	1	1	1,213–1,475	16,044	16,860
Assoc economist	0.2	–	–	1,048–1,273	–	–
Administrative asst I	0.3	1	1	863–1,048	12,126	12,576
Secretary I	1	–	–	651–791	–	–
Steno II	1	1	1	492–628	6,282	6,768
Clerk-typist II	0.7	1	1	457–614	5,810	6,110
Temporary help	3	–	–	(25,029)	–	–
Totals, Promotion of Economic Development	9.3	6	6	$116,757	$86,338	$88,390

MUSEUM OF SCIENCE AND INDUSTRY

Administration:						
Museum director	1	1	1	$1,976	$23,712	$23,712
Consultant	–	1	1	1,305–1,587	16,452	17,268
Asst director	1	1	1	1,273–1,548	17,846	18,576
Manager	0.8	1	1	1,048–1,273	13,044	13,695
Administrative asst II	1	1	1	1,048–1,273	14,092	14,796
Museum info and educ officer	1	1	1	998–1,213	14,556	14,556
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Asst museum info and educ officer	1	1	1	830–1,007	10,485	11,024
Secretary I	1	1	1	651–791	9,454	9,492
Graphic artist	1	1	1	644–783	8,180	8,592
Accountant I	1	1	1	644–783	9,396	9,396
Sr steno	1	1	1	562–717	8,196	8,196
Property clerk I	1	1	1	584–710	8,080	8,486
Sr clerk-typist	1	1	1	548–700	6,912	7,260
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	2.8	3	3	492–628	19,898	20,540
Clerk-typist II	3.6	3.6	3.6	457–614	22,900	23,645
Telephone operator	1	1	1	457–556	6,672	6,672
Temporary help—other	4.6	4.6	4.6	(50,954)	30,127	30,127
Temporary help—museum helper	0.5	0.5	0.5	(2,475)	2,690	2,690
Totals, Administration	26.3	27.7	27.7	$258,151	$263,260	$269,291

DEPARTMENT OF COMMERCE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MUSEUM OF SCIENCE AND INDUSTRY—Continued						
Museum Operation:				SALARY RANGE		
Chief I	1	1	1	$927–1,128	$13,536	$13,536
Supervisor	1	1	1	821–998	11,976	11,976
Museum electrician	3	3	3	893–983	35,388	35,388
Carpenter II	0.6	1	1	810–893	10,716	10,716
Electrician I	1	1	1	810–893	10,584	10,716
Chief museum security officer	1	1	1	710–863	10,356	10,356
Carpenter I	0.5	1	1	772–849	9,264	9,720
Painter I	0.9	1	1	772–849	9,921	10,169
Stationary engineer	2	2	2	764–842	20,208	20,208
Exhibit designer-installer	3.8	4	4	676–821	36,210	37,284
Supvng museum security officer	3	3	3	644–783	27,929	28,188
Stationary fireman	1	1	1	692–764	9,132	9,168
Lead groundsman	1	1	1	589–717	8,604	8,604
Building maint man	1.5	1.5	1.5	651–717	12,906	12,906
Museum security officer	6.6	7	7	584–710	55,722	57,316
Janitor foreman II	1	1	1	584–710	8,384	8,520
Museum guard	13.6	14	14	530–644	102,088	104,886
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,210	6,516
Duplicating mach operator II	1	1	1	505–614	7,218	7,368
Janitor foreman I	1	1	1	505–614	7,368	7,368
Watchman	3	3	3	480–584	19,652	20,304
Janitor	15.6	17.6	17.6	457–556	109,332	112,513
Temporary help—other	0.6	0.6	0.6	(4,253)	3,072	3,072
Motion picture operator	2	2	2	(13,920)	15,183	15,183
Museum guard—part time	2	2	2	(15,443)	12,674	12,674
Janitor—female	0.4	0.4	0.4	(2,086)	2,599	2,599
Temporary help	2	2	2	(14,989)	11,229	11,229
Totals, Museum Operation	72.1	76.1	76.1	$560,240	$594,649	$605,671
Parking Lots:						
Parking operations supvr	1	1	1	$927–1,128	$13,536	$13,536
Asst parking operations supvr	1	1	1	772–849	10,188	10,188
Sr maint man	2	2	2	651–717	17,072	17,208
Meter collector and repairman	1	1	1	589–717	8,604	8,604
Maint man	0.5	0.5	0.5	562–619	3,714	3,714
Clerk-typist II	1	1	1	457–614	7,008	7,008
Temporary help—other	0.3	0.3	0.3	(1,842)	1,686	1,686
Parking cashier	4.5	4.5	4.5	(13,388)	23,035	23,035
Parking flagmen	4	4	4	(23,234)	21,329	21,329
Parking foreman	1	1	1	(2,597)	4,863	4,863
Totals, Parking Lots	16.3	16.3	16.3	$100,554	$111,035	$111,171
Totals, Museum of Science and Industry	114.7	120.1	120.1	$918,945	$968,944	$986,133
GRAND TOTALS, AUTHORIZED POSITIONS	124	126.1	126.1	$1,035,702	$1,055,282	$1,074,523

STATE OFFICE OF PLANNING

				SALARY RANGE		
Asst chief	0.4	–	–	$1,475–1,793	–	–
Sr planner	0.4	–	–	1,273–1,548	–	–
Administrative asst II	0.4	–	–	1,048–1,273	–	–
Sr steno	0.4	–	–	562–717	–	–
Steno II	0.5	–	–	492–628	–	–
Temporary help	0.2	–	–	(1,373)	–	–
Totals, Authorized Positions	2.3	–	–	$29,385	–	–

DEPARTMENT OF JUSTICE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Attorney General:				SALARY RANGE		
Attorney general	1	1	1	$42,500	$42,500	$42,500
Special asst to attorney general	1	–	–	1,626–1,976	–	–
Special representative	1.2	1	1	1,273–1,548	18,138	18,576
Information officer II	1	1	1	1,213–1,475	17,700	17,700
Executive secretary	1	1	1	1,155–1,405	15,660	16,452
Secretary I	1	2	2	651–791	18,687	18,984
Sr legal steno	1.7	2	2	599–728	15,924	16,272
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Executive:						
Chief deputy attorney general	1	1	1	2,650	31,800	31,800
Assoc deputy attorney general III	1	1	1	1,708–2,076	24,912	24,912
Special consultant	0.1	1	1	82.58	21,470	21,470
Adm service officer II	1	1	1	1,337–1,626	19,512	19,512
Special representative	–	1	1	1,273–1,548	17,773	18,576
Secretary I	2	2	2	651–791	15,624	16,392
Sr legal steno	1.2	2	2	599–728	15,840	16,608
Sr steno	1.2	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	6,672	6,672
Fiscal:						
Fiscal officer I	1	1	1	1,155–1,405	16,860	16,860
Accounting officer III	1	1	1	1,048–1,273	13,475	14,150
Assoc budget analyst	3	3	3	1,048–1,273	42,611	43,982
Accountant I	1.5	2	2	644–783	17,830	18,242
Supvng clerk I	0.9	1	1	635–772	8,774	9,226
Duplicating mach supvr I	1	1	1	584–710	8,520	8,520
Sr clerk-typist	0.7	1	1	548–700	6,800	7,144
Sr clerk	2.6	3	3	548–666	21,144	21,816
Accounting technician	6.1	7	7	548–666	52,736	54,182
Clerk-typist II	9.5	7	7	457–614	44,854	45,786
Bookkeeping mach operator II	1	1	1	505–614	6,060	6,360
Duplicating mach operator II	1	1	1	505–614	6,464	6,784
Clerk II	4.3	3	3	457–556	18,546	19,146
Account clerk II	2.2	2	2	457–556	12,732	13,032
Duplicating mach operator I	1.1	1	1	435–530	5,785	6,085
Business service officer I	1	1	1	863–1,048	10,356	10,860
Storekeeper II	0.9	1	1	676–863	8,112	8,520
Property clerk II	0.4	1	1	676–821	9,852	9,852
Sr clerk	0.2	1	1	548–666	7,992	7,992
Clerk-typist II	0.2	1	1	457–614	5,737	6,035
Duplicating mach operator II	0.3	1	1	505–614	6,310	6,620
Clerk II	1.7	8	8	457–556	52,066	52,614
Cashier clerk II	0.3	1	1	457–556	5,714	6,010
Clerk I	0.2	1	1	395–480	5,000	5,242
Personnel:						
Personnel officer II	1	1	1	1,213–1,475	17,700	17,700
Personnel asst II	1	1	1	635–772	8,366	8,774
Personnel asst I	3	3	3	548–666	22,410	23,134
Steno II	0.5	1	1	492–628	6,054	6,360
Clerk-typist II	2	2	2	457–614	13,318	13,344
Management Services:						
Sr management analyst	1	1	1	1,273–1,548	16,860	17,700
Assoc management analyst	4	4	4	1,048–1,273	52,016	54,606
Sr steno	1	1	1	562–717	8,196	8,196
Crime Prevention and Community Relations:						
Asst director	–	1	1	1,667–2,026	24,312	24,312
Program supvr	0.2	2	2	1,273–1,548	33,420	34,620
Sr field deputy	–	1	1	1,155–1,405	13,860	14,556
Field deputy	–	5	5	1,048–1,273	62,880	66,000
Sr legal steno	1	1	1	599–728	7,275	7,632
Sr steno	–	3	3	562–717	20,763	21,768
Steno II	–	1	1	492–628	6,054	6,360
Temporary help	0.7	1.1	1.1	(5,193)	7,450	7,450
Temporary help—reimbursed	0.1	0.5	0.5	(469)	3,030	3,030
Totals, Authorized Positions, Administration	75	100.6	100.6	$687,712	$1,016,694	$1,043,216
LEGAL SERVICES						
Civil Law						
Executive:						
Chief asst attorney general	1	1	1	$2,179–2,410	$26,148	$27,456
Secretary I	1	1	1	651–791	7,812	8,196
Legal Services:						
Asst attorney general II	1	1	1	1,976–2,403	28,836	28,836
Sr asst attorney general	4.1	5	5	1,882–2,288	136,953	137,280
Assoc deputy attorney general III	44.9	48	48	1,708–2,076	1,170,150	1,180,168
Assoc deputy attorney general II	10	9	9	1,475–1,793	175,899	183,493

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LEGAL SERVICES—Continued						
Civil Law—Continued						
Executive—Continued				SALARY RANGE		
Assoc deputy attorney general I	29.3	31	31	1,337–1,626	537,560	561,193
Legal counsel	8.7	9	9	959–1,213	122,809	127,546
Supervisor	1	1	1	988–1,213	14,556	14,556
Claims examiner	3	3	3	950–1,155	39,996	40,608
Sr clerk-typist	1	1	1	548–700	6,576	6,912
Steno II	0.1	1	1	492–628	6,282	6,600
Totals, Authorized Positions	105.1	111	111	$2,154,798	$2,273,577	$2,322,844
Criminal Law						
Executive:						
Chief asst attorney general	1	1	1	$2,179–2,410	$26,148	$27,456
Secretary I	1	1	1	651–791	10,440	10,440
Drug Panel:						
Executive secretary	–	1	1	1,213–1,475	14,556	15,276
Steno II	–	0.6	0.6	492–628	3,573	3,723
Legal Services:						
Sr asst attorney general, spec proj	1	1	1	1,976–2,403	28,836	28,836
Sr asst attorney general	5	5	5	1,882–2,288	132,408	133,536
Assoc deputy attorney general III	19.1	19	19	1,708–2,076	455,623	463,040
Assoc deputy attorney general II	20	20	20	1,475–1,793	389,442	413,429
Assoc deputy attorney general I	24.8	26	26	1,337–1,626	453,647	475,407
Legal counsel	33.8	36	36	959–1,213	472,488	482,376
Graduate legal asst	0.5	1	1	870–959	11,508	11,508
Totals, Authorized Positions	106.2	111.6	111.6	$1,894,738	$1,998,669	$2,065,027
Special Operations						
Executive:						
Chief asst attorney general	1	1	1	$2,179–2,410	$28,920	$28,920
Secretary I	1	1	1	651–791	7,812	8,196
Legal Services:						
Asst attorney general II	1.5	2	2	1,976–2,403	52,548	53,748
Sr asst attorney general	1.2	2	2	1,882–2,288	54,585	54,912
Assoc deputy attorney general III	22.9	23	23	1,708–2,076	568,865	572,195
Assoc deputy attorney general II	12.2	12	12	1,475–1,793	219,844	226,842
Assoc deputy attorney general I	6.8	7	7	1,337–1,626	122,950	129,100
Registrar of trusts	1	1	1	1,337–1,626	19,434	19,512
Supvng governmental auditor I	1	1	1	1,155–1,405	16,860	16,860
Deputy registrar of trusts	1	1	1	1,155–1,405	15,724	16,520
Antitrust economist	0.9	1	1	1,155–1,405	15,980	16,792
General auditor III	4	4	4	1,048–1,273	56,706	58,643
Agent	3	3	3	1,023–1,243	43,368	44,028
Legal counsel	11.8	13	13	959–1,213	172,941	177,813
General auditor II	2.2	3	3	863–1,048	31,362	32,895
Inter analyst	0.8	1	1	734–893	10,716	10,716
Supvng clerk-typist I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1	1	1	548–700	7,488	7,816
Steno II	1.3	3	3	492–628	19,024	19,996
Clerk-typist II	2.9	3	3	457–614	18,252	18,828
Clerk II	1.6	2	2	457–556	11,244	11,820
Totals, Authorized Positions	80.1	86	86	$1,425,685	$1,503,887	$1,535,416
Legal Office Services						
Office Services:						
Administrative asst II	3	3	3	$1,048–1,273	$45,828	$45,828
Office supvr I	1	1	1	863–1,048	11,976	12,576
Supvng legal steno II	1	1	1	783–950	11,400	11,400
Supvng legal steno I	8.8	9	9	692–842	87,336	88,200
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr legal typist	4.9	5	5	599–728	42,856	43,428
Sr legal steno	144.3	154.5	154.5	599–728	1,262,366	1,285,734
Duplicating mach supvr I	1	1	1	584–710	8,520	8,520
Sr clerk-typist I	1	1	1	548–700	7,992	7,992
Sr clerk	3.9	4	4	548–666	29,136	29,808
Sr file clerk	1.9	3	3	548–606	22,560	22,896
Sr information clerk	0.9	1	1	548–666	7,992	7,992
Clerk-typist II	14	16	16	457–614	99,631	102,544
Duplicating mach operator II	3	3	3	505–614	21,954	22,104
Clerk II	13.4	11	11	457–556	71,552	72,218
Clerk-typist I	0.9	1	1	415–505	5,330	5,599

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LEGAL SERVICES—Continued						
Legal Office Services—Continued						
Law Library:				SALARY RANGE		
Law librarian	1	1	1	998–1,337	16,044	16,044
Supvng librarian	1	1	1	905–1,100	10,860	11,400
Sr librarian	1	2	2	783–950	20,301	21,252
Librarian	1	1	1	710–863	8,520	8,952
Sr clerk	1	1	1	548–666	7,992	7,992
Library technical asst I	1	1	1	548–666	7,008	7,368
Steno II	1	1	1	492–628	6,054	6,360
Clerk-typist II	4.4	3	3	457–614	16,866	17,730
Clerk II	2.4	2.5	2.5	457–556	15,105	15,537
Temporary help	3.7	4.4	4.4	(41,395)	22,512	22,512
Totals, Authorized Positions	221.5	233.4	233.4	$1,779,353	$1,876,955	$1,911,250
Totals, Authorized Positions, Legal Services	512.9	542	542	$7,254,574	$7,653,088	$7,834,537
LAW ENFORCEMENT						
Executive:						
Deputy director	0.2	1	1	$27,500	$27,500	$27,500
Secretary I	0.1	1	1	651–791	8,604	9,036
Administrative asst II	–	1	1	1,048–1,273	12,576	13,200
Sr steno	–	–	–	562–717	–	–
Totals, Authorized Positions	0.3	3	3	$4,992	$48,680	$49,736
Enforcement and Investigation						
Executive:						
Asst director	1	1	1	$1,837–2,168	$25,975	$26,016
Administrative asst II	–	1	1	1,048–1,273	12,576	13,200
Sr steno	–	1	1	562–717	7,217	7,568
Totals, Authorized Positions	1	3	3	$25,186	$45,768	$46,784
Narcotic Enforcement:						
Bureau chief	1	1	1	$1,439–1,750	$21,000	$21,000
Asst bureau chief	1	1	1	1,305–1,587	19,044	19,044
Narcotic area supervisor	6	6	6	1,183–1,439	103,608	103,608
Administrative asst II	1	1	1	1,048–1,273	13,918	14,616
Narcotic field supervisor	14.9	15	15	1,023–1,243	223,680	223,740
Drug abuse chemist	7.5	9	9	998–1,213	120,142	123,724
Narcotic pharmacist-agent	1	1	1	1,100–1,213	14,556	14,556
Narcotic chemist-agent	4	3	3	927–1,128	40,014	40,608
Sr narcotic agent	33.1	55	55	927–1,128	667,157	687,721
Narcotic agent	28.6	24	24	772–849	229,567	238,896
Narcotic agent trainee	14.8	1	1	676–783	8,700	9,137
Sr steno	7	8	8	562–717	63,507	64,376
Steno II	5.1	6	6	492–628	40,776	41,472
Clerk-typist II	13.1	15	15	457–614	97,348	99,356
Account clerk II	1	1	1	457–556	6,672	6,672
Keypunch operator	1	1	1	473–576	6,039	6,342
Temporary help (overtime)	16	25.7	25.7	(181,956)	317,200	317,200
Totals, Authorized Positions	156.1	173.7	173.7	$1,766,381	$1,992,928	$2,032,068
Field Investigations:						
Criminal Investigations:						
Bureau chief	1	1	1	$1,667–2,026	$24,312	$24,312
Supv special agent	4	4	4	1,183–1,439	68,732	69,072
Special agent II	2	2	2	1,074–1,305	31,320	31,320
Special agent I	14.3	14	14	1,023–1,243	199,904	203,813
Sr special investigator	1.9	2	2	870–1,058	25,137	25,392
Special investigator	1.1	2	2	791–959	18,984	19,920
Sr steno	7	7	7	562–717	56,616	57,096
Steno II	2.9	4	4	492–628	25,552	26,480
Clerk-typist II	1	2	2	457–614	12,300	12,528
Totals, Authorized Positions	35.2	38	38	$442,697	$462,857	$469,933
Civil Investigations:						
Supvg auditor	1	1	1	$1,273–1,548	$18,576	$18,576
Supvg frauds investigator	1	1	1	1,100–1,337	16,044	16,044
General auditor III	3	3	3	1,048–1,273	44,638	45,528
Agent	2	2	2	1,023–1,243	29,832	29,832
Supvng special investigator I	1	1	1	950–1,155	13,860	13,860

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LAW ENFORCEMENT—Continued						
Enforcement and Investigation—Continued						
Field Investigations—Continued						
Civil Investigations—Continued				SALARY RANGE		
Sr special investigator	12.9	13	13	870–1,058	162,398	163,642
Special investigator	10	11	11	791–959	117,603	120,547
Sr steno	0.2	1	1	562–717	7,536	7,920
Steno II	3.9	3	3	492–628	20,446	20,840
Clerk-typist II	1	1	1	457–614	6,260	6,568
Totals, Authorized Positions	36	37	37	$420,728	$437,193	$443,357
Organized Crime:						
Special agent I	14.1	15	15	$1,023–1,243	$208,884	$215,996
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2.7	2	2	492–628	13,412	13,816
Totals, Authorized Positions	17.8	18	18	$221,235	$230,492	$238,008
Investigative Services:						
Supvng criminalist	1	1	1	$1,183–1,439	$17,268	$17,268
Criminalist II	4	6	6	1,074–1,305	88,416	89,712
Criminalist I	1.8	1	1	973–1,183	13,640	14,084
Laboratory technician	1	1	1	676–821	9,100	9,548
Steno II	3	3	3	492–628	21,564	21,912
Clerk-typist II	1	1	1	457–614	6,620	6,672
Documents examiner II	2.8	3	3	1,074–1,305	44,814	45,498
Latent examiner	4	4	4	810–983	47,184	47,184
Temporary help	–	0.2	0.2	–	700	700
Totals, Authorized Positions	18.6	20.2	20.2	$227,663	$249,306	$252,578
Identification and Information						
Executive:						
Asst director	1	1	1	$1,837–2,168	$26,016	$26,016
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	7,008	7,008
Clerk II	1	1	1	457–556	6,672	6,672
Totals, Authorized Positions	5	5	5	$64,178	$63,168	$63,168
Criminal Statistics:						
Bureau chief	1	1	1	$1,405–1,708	$20,496	$20,496
Asst bureau chief	1	1	1	1,337–1,626	17,846	18,732
Sr crime studies analyst	3	3	3	1,273–1,548	53,876	54,712
Assoc crime studies analyst	7.5	8	8	1,048–1,273	115,562	118,646
Asst crime studies analyst	1.3	–	–	863–1,048	–	–
Sr graphic artist	1	1	1	746–905	8,952	9,396
Supvng clerk I	3.2	4	4	635–772	34,518	36,270
Sr steno	1	1	1	562–717	7,760	8,081
Sr clerk-typist	2.1	2	2	548–700	15,984	15,984
Sr clerk	1	1	1	548–666	7,115	7,470
Statistical clerk	5.9	6	6	548–666	45,900	46,980
Steno II	0.9	1	1	492–628	7,048	7,188
Clerk-typist II	2.7	4	4	457–614	26,086	26,598
Clerk II	33.6	34	34	457–556	222,503	224,883
Temporary help	0.2	–	–	(1,691)	–	–
Temporary help—reimbursed	6.8	–	–	(52,721)	–	–
Totals, Authorized Positions	72.2	67	67	$622,571	$583,646	$595,436
Project Search:						
Programmer II	0.4	–	–	$863–1,048	–	–
Programmer I	2.5	–	–	746–863	–	–
Steno II	1.5	–	–	492–628	–	–
Keypunch operator	0.3	–	–	473–576	–	–
Totals, Authorized Positions	4.7	–	–	$38,088	–	–

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LAW ENFORCEMENT—Continued						
Identification and Information—Continued						
Program Planning:						
Criminal Justice Information Systems:				SALARY RANGE		
Program planning officer	1	1	1	$1,475–1,793	$21,431	$21,516
Sr DP systems analyst	1	1	1	1,273–1,548	18,576	18,576
Criminal justice specialist III	0.7	1	1	1,273–1,548	15,788	16,588
Staff DP systems analyst	2.5	2	2	1,155–1,405	27,720	29,112
Criminal justice specialist II	–	1	1	1,155–1,405	13,860	14,556
Assoc DP systems analyst	6	14	14	1,048–1,273	187,808	195,056
Supvng EDP	0.7	2	2	1,048–1,273	26,216	27,524
Criminal justice specialist I	1.2	2	2	1,048–1,273	29,368	30,072
Sr analyst	0.7	–	–	973–1,183	–	–
Asst DP systems analyst	3.4	4	4	863–1,048	43,394	45,156
Computer operations supervisor I	0.2	–	–	863–1,048	–	–
Programer II	3.5	9	9	863–1,048	95,788	100,221
Programer I	3.8	1	1	746–863	9,285	9,738
Jr staff analyst	2.5	–	–	710–863	–	–
Supvng clerk I	1.4	2	2	635–772	18,222	18,642
Computer operator	0.2	–	–	614–746	–	–
Sr steno	1	2	2	562–717	15,008	15,624
Sr clerk-typist	2	2	2	548–700	14,412	15,094
Sr clerk	6.1	11	11	548–666	81,602	83,981
Key entry supervisor I	–	3	3	548–666	20,064	21,084
Steno II	1.4	2	2	492–628	12,208	12,824
Clerk-typist II	5.4	8	8	457–614	46,928	48,692
Clerk II	31	68	68	457–556	459,776	477,978
Key entry operator	7.6	15	15	473–576	91,290	95,206
Temporary help	0.1	–	–	(872)	–	–
Totals, Authorized Positions	83.4	151	151	$681,523	$1,248,744	$1,297,240
Project Search (CJIS):						
Supvng clerk I	0.1	–	–	$635–772	–	–
Sr clerk	0.2	–	–	548–666	–	–
Totals, Authorized Positions	0.3	–	–	$1,801	–	–
Automated Information Services:						
Administration:						
DP manager III	1	1	1	$1,405–1,708	$20,332	$20,496
Sr steno	1	1	1	562–717	8,196	8,196
Totals, Authorized Positions	2	2	2	$27,552	$28,528	$28,692
Data Processing:						
DP manager I	1	1	1	$1,155–1,405	$16,860	$16,860
Supvr, EDP	2	2	2	1,048–1,273	29,774	30,492
Computer operations supvr I	0.5	1	1	863–1,048	11,040	11,592
Programmer II	4.5	5	5	863–1,048	53,325	55,953
Sr computer operator	0.6	1	1	710–863	8,520	8,952
Programmer I	1.5	1	1	746–863	8,952	9,396
Tab operation supvr I	2	2	2	676–821	19,704	19,704
Computer operator	8.2	9	9	614–746	69,606	73,060
Keypunch supvr I	3	3	3	548–666	23,976	23,976
Sr tab mach operator	–	1	1	584–710	8,112	8,520
Tab mach operator	3	2	2	530–644	15,456	15,456
Steno II	1.9	1	1	492–628	6,516	6,852
Clerk-typist II	–	1	1	457–614	6,060	6,360
Keypunch operator	25.4	26	26	473–576	169,047	173,962
Temporary help	1.3	0.5	0.5	(9,459)	2,200	2,200
Totals, Authorized Positions	54.9	56.5	56.5	$427,617	$449,148	$463,335
California Law Enforcement Telecommunications System:						
Staff DP systems analyst	0.2	1	1	$1,155–1,405	$13,860	$14,556
Assoc DP systems analyst	2	2	2	1,048–1,273	27,787	29,178
Computer operations supvr II	2	2	2	973–1,183	27,674	29,060
Computer operations supvr I	6.8	7	7	893–1,048	78,660	82,593
Sr computer operator	3.8	12	12	710–863	107,304	112,043
Computer operator	12.8	7	7	614–746	55,648	58,392
Steno II	0.9	1	1	492–628	6,256	6,572
TWX operator	6	6	6	505–614	46,640	46,998
Clerk-typist II	1	1	1	457–614	6,672	6,672
Clerk II	0.8	1	1	457–556	5,985	6,285
Temporary help	0.9	2.5	2.5	(7,960)	24,204	24,204
Totals, Authorized Positions	37.2	42.5	42.5	$338,365	$400,690	$416,553

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LAW ENFORCEMENT—Continued						
Identification and Information—Continued						
Identification:						
Administration:				SALARY RANGE		
Bureau chief	0.8	1	1	$1,439–1,750	$17,268	$18,144
Asst supvng analyst	1	1	1	1,074–1,305	15,660	15,660
Secretary I	–	1	1	651–791	8,196	8,604
Sr steno	3	2	2	562–717	16,392	17,208
Clerk-typist II	3	2	2	457–614	13,266	13,344
Temporary help	0.8	0.1	0.1	(3,565)	400	400
Totals, Authorized Positions	8.6	7.1	7.1	$76,876	$71,182	$73,360
Fingerprints:						
Supvng examiner	1	1	1	$1,074–1,305	$15,660	$15,660
Asst supvng examiner	4	3	3	927–1,128	39,234	41,256
Examiner II	37	29	29	734–893	299,358	303,525
Examiner I	103.3	78	78	605–734	641,884	659,595
Sr clerk	1	2	2	548–666	14,904	15,252
Steno II	1	1	1	492–628	7,188	7,536
Clerk-typist II	1	1	1	457–614	6,672	6,672
Clerk II	12.5	11	11	457–556	68,055	70,133
Temporary help	1.1	2	2	(10,203)	7,500	7,500
Totals, Authorized Positions	161.9	128	128	$1,465,164	$1,100,455	$1,127,129
Records:						
Supervisor	1	1	1	$1,023–1,243	$12,786	$13,428
Supvng clerk II	3	2	2	734–893	21,432	21,432
Supvng clerk I	1	1	1	635–772	9,264	9,264
Supvng clerk-typist I	1	–	–	635–772	–	–
Sr clerk-typist	5.5	4	4	548–700	31,192	31,421
Sr clerk	13	11	11	548–666	84,996	86,744
Steno II	1	1	1	492–628	7,188	7,536
Clerk-typist II	50.2	60	60	457–614	364,149	376,339
Clerk II	99.7	83	83	457–556	520,294	533,148
Clerk-typist I	7.4	9	9	415–505	48,006	49,785
Clerk I	20.5	23	23	395–480	115,012	120,376
Temporary help	0.6	0.5	0.5	(3,860)	3,000	3,000
Totals, Authorized Positions	203.9	195.5	195.5	$1,293,697	$1,217,319	$1,252,473
Reimbursed Services:						
Fingerprints:						
Asst supvng examiner	–	1	1	927–1,128	13,078	13,752
Examiner II	–	14	14	734–893	144,508	146,538
Examiner I	–	38	38	605–734	312,740	321,366
Clerk II	–	5	5	457–556	30,935	31,880
Totals, Authorized Positions	–	58	58	–	$501,261	$513,536
Records:						
Supvng clerk II	–	1	1	734–893	$10,716	$10,716
Supvng clerk-typist I	–	1	1	635–772	8,960	9,264
Sr clerk-typist	–	2	2	548–700	15,596	15,712
Sr clerk	–	2	2	548–666	15,454	15,772
Clerk-typist II	–	13	13	457–614	78,910	81,536
Clerk II	–	23	23	457–556	144,164	147,729
Totals, Authorized Positions	–	42	42	–	$273,800	$280,729
Administration:						
Fiscal:						
Account clerk II	–	1	1	457–556	5,622	5,910
Totals, Reimbursed Services	–	101	101	–	$780,683	$800,175
Special Services:						
Supervisor	1	1	1	$1,243–1,512	$18,144	$18,144
Asst supvng analyst	1	1	1	1,074–1,305	15,660	15,660
Sr analyst	6.3	6	6	973–1,183	84,138	84,791
Supervisor	1	1	1	849–1,030	12,372	12,372
Supvng clerk II	1	1	1	734–893	10,716	10,716
Inter analyst	21.9	23	23	734–893	245,358	245,823

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LAW ENFORCEMENT—Continued						
Identification and Information—Continued						
Reimbursed Services—Continued				SALARY RANGE		
Photographer	2	2	2	666–810	18,984	19,440
Jr analyst	13.9	14	14	605–734	118,470	121,442
Sr clerk-typist	2	2	2	548–700	15,210	15,570
Sr clerk	4	4	4	548–666	31,968	31,968
Steno II	8.2	8	8	492–628	56,406	56,832
Clerk-typist II	21.3	24	24	457–614	148,687	153,409
Supvng TWX operator II	0.9	1	1	666–810	9,720	9,720
Supvng TWX operator I	0.9	1	1	576–700	8,048	8,352
TWX operator	7.8	8	8	505–614	57,292	57,944
Clerk II	42.3	42	42	457–556	270,243	274,947
Clerk I	2	2	2	395–480	10,060	10,550
Temporary help	0.6	1	1	(899)	1,800	1,800
Totals, Authorized Positions	138.1	142	142	$1,136,561	$1,133,276	$1,149,480
Organized Crime—State						
Sr analyst	1	1	1	$973–1,183	$14,196	$14,196
Inter analyst	3	4	4	734–893	41,941	42,468
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2	2	2	457–614	12,857	13,162
Clerk II	2	2	2	457–556	13,344	13,344
Temporary help	0.2	–	–	(1,492)	2,600	2,600
Totals, Authorized Positions	9.2	10	10	$78,180	$92,126	$92,958
Combat Organized Crime—Federal Grant:						
Asst director	1	–	–	$1,667–2,026	–	–
Criminal justice specialist III	0.5	–	–	1,273–1,548	–	–
Sr consultant	1	–	–	1,243–1,512	–	–
Sr steno	1	–	–	562–717	–	–
Steno II	0.9	–	–	492–628	–	–
Totals, Authorized Positions	4.4	–	–	$59,625	–	–
Resource Pool:						
Photo electronics specialist	0.5	–	–	$927–1,024	–	–
Totals, Authorized Positions	0.5	–	–	$6,716	–	–
Totals, Authorized Positions, Law Enforcement	1,051.3	1,200.5	1,200.5	$9,427,396	$10,636,189	$10,892,463
GRAND TOTALS, AUTHORIZED POSITIONS	1,639.2	1,843.1	1,843.1	$17,369,682	$19,305,971	$19,770,216

COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

Administration:				SALARY RANGE		
Executive officer	1	1	1	$1,475–1,793	$21,516	$21,516
Asst executive officer	1	1	1	1,371–1,667	20,004	20,004
Sr consultant	3	4	4	1,243–1,512	70,884	71,700
Adm service officer I	–	1	1	1,155–1,405	13,860	14,556
Consultant	6.6	18	18	1,128–1,371	255,590	267,104
Sr steno	1	1	1	562–717	8,100	8,196
Sr clerk-typist	0.6	1	1	548–700	6,576	6,912
Steno II	4.7	5	5	492–628	33,226	34,733
Clerk-typist II	3.5	16	16	457–614	91,634	96,258
Clerk II	1	1	1	457–556	6,386	6,672
File clerk II	1	1	1	457–556	5,910	6,210
Temporary help	2.9	1.5	1.5	(24,238)	12,200	12,200
Traffic Program Management:						
Steno II	0.3	–	–	492–628	–	–
Clerk-typist II	0.7	–	–	457–614	–	–
Riot Prevention and Community Relations Training Program:						
Sr consultant	0.4	–	–	1,243–1,512	–	–
Steno II	0.5	–	–	492–628	–	–
Administrative Counseling Service:						
Consultant	0.6	–	–	1,128–1,371	–	–
Steno II	0.7	–	–	492–628	–	–
Project STAR:						
Steno II	0.1	–	–	492–628	–	–
Account clerk II	0.1	–	–	457–556	–	–
Totals, Authorized Positions	29.7	51.5	51.5	$320,143	$545,886	$566,061

COUNCIL ON CRIMINAL JUSTICE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Executive director	1	1	1	$26,250	$26,250	$26,250
Deputy director	–	1	1	1,626–1,976	19,512	20,496
Asst director	0.2	1	1	1,405–1,708	19,512	20,496
Division chief	0.3	3	3	1,405–1,708	53,232	55,896
Fiscal officer II	0.8	1	1	1,273–1,548	15,276	16,044
Criminal justice specialist III	3.7	5	5	1,273–1,548	79,836	83,844
Supvng examiner I	–	1	1	1,155–1,405	13,860	14,556
Criminal justice specialist II	3.2	11	11	1,155–1,405	138,730	165,440
Operations research specialist II	0.2	2	2	1,100–1,337	26,400	27,720
Examiner III	0.8	1	1	1,048–1,273	15,276	15,276
Training officer I	–	1	1	1,048–1,273	12,576	13,200
Assoc administrative analyst	1	1	1	1,048–1,273	15,276	15,276
Assoc research analyst	1	1	1	1,048–1,273	14,796	15,276
Criminal justice specialist I	4.5	6	6	1,048–1,273	75,306	84,576
Information officer I	1	1	1	998–1,213	13,365	14,034
Operations research specialist I	0.8	1	1	905–1,100	13,200	13,200
Examiner II	0.6	1	1	863–1,048	10,650	11,175
Accounting officer II	1	1	1	863–1,048	10,776	11,310
Business service officer I	0.9	1	1	863–1,048	11,355	11,928
Asst management analyst	0.8	2	2	863–1,048	21,216	22,260
Administrative asst I	0.6	–	–	863–1,048	–	–
Asst criminal justice specialist	0.3	2	2	863–1,048	21,048	22,080
Graduate legal asst	0.8	2	2	870–959	21,948	22,488
Business service asst	0.1	–	–	710–863	–	–
Jr staff analyst	–	1	1	710–863	8,556	8,989
Auditor I	0.6	1	1	710–821	8,989	9,434
Administrative trainee	1.1	1	1	676–783	8,418	8,844
Sr steno	2.8	7	7	562–717	50,100	52,044
Student legal asst	0.1	–	–	535–717	–	–
Sr clerk-typist	0.1	1	1	548–700	6,952	7,308
Sr clerk	–	1	1	548–666	6,576	6,912
Accounting technician	1.8	4	4	548–666	28,494	29,917
Stock clerk	0.8	1	1	530–644	7,728	7,728
Steno II	4.3	5	5	492–628	30,444	34,368
Clerk-typist II	6.4	9	9	457–614	58,566	60,441
Clerk II	1.3	3	3	457–556	17,398	18,275
Account clerk II	0.4	–	–	457–556	–	–
Clerk-typist I	0.2	–	–	415–505	–	–
Clerk I	0.2	–	–	395–480	–	–
Clerical asst	0.2	1	1	386–405	4,803	5,040
Clerk	0.6	–	–	–	–	–
Clerical trainee	0.5	–	–	–	–	–
Temporary help	1.6	1.2	1.2	(13,238)	12,000	12,000
Overtime	0.7	0.3	0.3	(4,856)	3,000	3,000
Totals, Authorized Positions	47.3	83.5	83.5	$511,263	$901,420	$967,121

CALIFORNIA CRIME TECHNOLOGICAL RESEARCH FOUNDATION

				SALARY RANGE		
Executive officer	1	1	1	$1,475–1,793	$21,516	$21,516
Criminal justice specialist I	0.8	1	1	1,048–1,273	13,695	14,382
Sr steno	0.3	–	–	562–717	–	–
Steno II	1.7	2	2	492–628	13,116	13,788
Temporary help	–	–	–	(282)	–	–
Overtime	0.2	–	–	(3,250)	–	–
Totals, Authorized Positions	4	4	4	$47,977	$48,327	$49,686

STATE CONTROLLER

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Executive:				SALARY RANGE		
State controller	1	1	1	$30,000 [a]	$35,000	$35,000
Deputy controller	1	1	1	2,076–2,410	28,920	28,920
Deputy controller	1	1	1	1,882–2,288	27,456	27,456
Administrative advisor to controller	1	1	1	1,708–2,076	24,912	24,912
Asst deputy controller	1	1	1	1,626–1,882	22,050	22,584
Asst deputy controller	1	1	1	1,548–1,882	22,584	22,584
Associate counsel	1	1	1	1,337–1,626	18,430	19,356
Sr management analyst	1	1	1	1,273–1,548	18,576	18,576
Special representative	1	1	1	1,213–1,475	16,112	16,930
Supvng governmental auditor I	0.8	1	1	1,155–1,405	16,860	16,860
Governmental auditor III	0.8	1	1	1,048–1,273	15,276	15,276
General accountant III	0.2	1	1	1,048–1,273	12,576	13,200
Governmental auditor II	1.6	2	2	863–1,048	23,268	23,796
Secretary	1	1	1	717–870	10,440	10,440
Secretary I	1	1	1	651–791	9,492	9,492
Sr legal stenographer	1	1	1	599–728	8,736	8,736
Sr stenographer	3	3	3	562–717	23,730	24,108
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Administrative Services:						
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Supvng account clerk II	1	1	1	734–893	10,716	10,716
Supvng clerk I	1	1	1	635–772	9,264	9,264
Personnel asst II	1.6	1	1	635–772	8,536	8,960
Sr clerk	1	1	1	548–666	7,992	7,992
Accounting technician	2	2	2	548–666	15,984	15,984
Duplicating machine operator II	1.3	2	2	505–614	13,678	13,988
Clerk-typist II	1.2	2	2	457–556	12,138	12,582
Clerk II	3.2	2.5	2.5	457–556	16,324	16,474
Stenographer I	1	2	2	446–543	11,233	11,795
Clerk I	0.8	1	1	395–480	5,040	5,286
Temporary help	0.2	0.2	0.2	(2,301)	2,238	2,238
Totals, Authorized Positions	34.7	37.7	37.7	$434,828	$470,829	$476,773
DIVISION OF ACCOUNTING						
Division chief	1	1	1	$1,548–1,882	$22,584	$22,584
Asst division chief	1.1	1	1	1,405–1,708	20,496	20,496
General accountant IV	1	1	1	1,273–1,548	18,576	18,576
Fiscal control officer	1.1	1	1	1,273–1,548	17,919	18,576
Accounting officer IV	1	1	1	1,155–1,405	16,860	16,860
General accountant III	4.4	4	4	1,048–1,273	60,564	61,104
Unclaimed property officer	1	1	1	1,048–1,273	15,276	15,276
General accountant II	15.7	16	16	863–1,048	198,024	199,766
General auditor II	1	2	2	863–1,048	22,832	23,436
Accountant I	7.4	9	9	644–783	77,553	79,670
Sr stenographer	1.3	1	1	562–717	8,196	8,196
Accounting technician	6.5	7	7	548–666	54,253	55,130
Stenographer II	3.3	4	4	492–628	28,868	29,228
Clerk-typist II	10.3	10	10	457–556	63,959	65,507
Clerk II	2.7	3	3	457–556	18,966	19,254
Temporary help	0.2	0.7	0.7	(2,444)	5,105	5,105
Totals, Authorized Positions	59	62.7	62.7	$614,787	$650,031	$658,764
DIVISION OF AUDITS						
Division chief	1	1	1	$1,548–1,882	$22,584	$22,584
Asst division chief	1	1	1	1,405–1,708	20,496	20,496
Supvng governmental auditor II	1.8	2	2	1,273–1,548	37,152	37,152
Supvng governmental auditor I	1.5	1	1	1,155–1,405	16,860	16,860
Governmental auditor III	3.4	4	4	1,048–1,273	58,123	59,562
Governmental auditor II	19.4	20	20	863–1,048	237,959	241,734
Principal claim auditor	1	1	1	849–1,031	12,372	12,372
Asst principal claim auditor	1	1	1	772–937	11,244	11,244
Supvng claim auditor	6	6	6	734–893	64,296	64,296
Auditor I	5.3	6	6	710–821	55,579	57,864
Claim auditor	15.8	16	16	605–734	139,680	140,050
Sr stenographer	2	2	2	562–683	16,392	16,392
Sr clerk	2.8	3	3	548–666	22,410	23,126
Stenographer II	3	3	3	492–628	20,710	21,032
Calculating machine operator	3	3	3	484–589	20,260	20,853
Clerk-typist II	3	3	3	457–556	19,834	20,016

For footnotes see the end of this agency presentation.

STATE CONTROLLER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF AUDITS—Continued				SALARY RANGE		
Clerk II	1.6	2	2	457–556	12,457	12,757
Account clerk II	1.3	1	1	457–556	6,672	6,672
Clerk-typist I	2	2	2	415–505	10,726	11,267
Clerk I	0.4	1	1	395–480	4,860	5,100
Temporary help	1.1	0.9	0.9	(6,445)	5,142	5,142
Totals, Authorized Positions	77.4	79.9	79.9	$792,779	$815,808	$826,571
DIVISION OF DISBURSEMENTS						
Division chief	1	1	1	$1,475–1,793	$21,516	$21,516
Asst division chief	1	1	1	1,337–1,626	19,512	19,512
Data processing manager II	1	1	1	1,273–1,548	18,576	18,576
Data processing manager I	2	2	2	1,155–1,405	33,720	33,720
Associate DP systems analyst	1	1	1	1,048–1,273	15,276	15,276
Computer operations supervisor II	1	1	1	1,048–1,273	13,860	14,556
Supervisor EDP	2.8	3	3	1,048–1,273	43,068	43,752
District disbursing officer	3	3	3	1,048–1,273	44,586	45,288
Computer operations supervisor I	1.9	2	2	863–1,048	23,436	23,976
Asst disbursing officer	3	3	3	863–1,048	36,192	36,744
Programmer II	10	10	10	863–1,048	120,106	122,554
Supvng account clerk II	1	1	1	734–893	10,716	10,716
Sr computer operator	2.2	2	2	710–863	19,128	19,567
Accountant I	6.5	7	7	644–783	62,188	63,915
Key data supervisor II	1	1	1	635–772	9,264	9,264
Supvng clerk I	1	1	1	635–772	9,264	9,264
Computer operator	6.5	8	8	614–746	66,318	68,288
Keypunch supervisor I	2	2	2	548–666	15,829	15,984
Sr clerk	1.9	2	2	548–666	14,075	14,770
Sr clerk-typist	1	1	1	548–666	7,992	7,992
Accounting technician	23.1	25	25	548–666	189,955	194,181
Stenographer II	3	3	3	492–599	20,632	20,948
Keypunch operator	29.7	30.5	30.5	473–576	204,263	206,826
Clerk-typist II	5.9	6	6	457–556	36,784	38,187
Clerk II	35	39	39	457–556	236,836	245,986
Account clerk II	9.9	10	10	457–556	64,487	65,221
Clerk I	3.7	2	2	395–480	9,740	10,220
Temporary help	6.5	8	8	(39,062)	47,964	47,964
Totals, Authorized Positions	167.6	176.5	176.5	$1,336,587	$1,415,283	$1,444,763
DIVISION OF INHERITANCE AND GIFT TAX						
Chief inheritance tax attorney	0.5	1	1	$1,882–2,288	$25,530	$26,802
Asst chief inheritance tax attorney	1.9	2	2	1,708–2,076	47,872	49,024
Tax counsel II	5.6	5	5	1,475–1,793	107,580	107,580
Tax counsel I	15.8	16	16	1,337–1,626	296,972	303,284
Supvng examiner	2	2	2	1,155–1,405	33,720	33,720
Administrative asst II	0.3	1	1	1,048–1,273	13,365	14,034
Associate statistician	1	1	1	1,048–1,273	14,440	15,156
Inheritance and gift tax examiner III	7	7	7	1,048–1,273	104,680	106,092
Legal counsel	1.1	2	2	959–1,213	24,998	26,221
General accountant II	1.8	1	1	863–1,048	12,576	12,576
Inheritance and gift tax examiner II	18.5	19	19	863–1,048	231,222	234,615
Auditor I	1.9	2	2	710–821	19,514	19,704
Accountant I	2	2	2	644–783	18,459	18,792
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr legal typist	1	1	1	599–728	8,736	8,736
Sr legal stenographer	17	17	17	599–728	146,730	147,520
Sr clerk	2.1	2	2	548–666	15,922	15,984
Sr file clerk	0.6	1	1	548–666	6,576	6,912
Sr account clerk	2	2	2	548–666	15,984	15,984
Accounting technician	1	1	1	548–666	7,992	7,992
Legal stenographer	1	1	1	517–628	7,536	7,536
Stenographer II	1	1	1	492–599	7,188	7,188
Sr clerk-typist	–	1	1	473–576	6,576	6,912
Clerk-typist II	18.4	18	18	457–556	116,908	118,088
File clerk II	4	4	4	457–556	26,688	26,688
Clerk II	13.4	12.5	12.5	457–556	82,037	83,013
Clerk-typist I	0.6	2	2	415–505	10,406	10,927
Clerk I	2.1	4	4	395–480	20,248	21,258
Temporary help	1.4	–	–	(8,422)	–	–
Totals, Authorized Positions	126	129.5	129.5	$1,386,822	$1,439,719	$1,461,602

STATE CONTROLLER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF LOCAL GOVERNMENT FISCAL AFFAIRS						
				SALARY RANGE		
Division chief	1	1	1	$1,475–1,793	$21,516	$21,516
Asst chief	1	1	1	1,405–1,708	20,496	20,496
Supvr—local govt budgets and reports	2	2	2	1,273–1,548	37,152	37,152
Supervisor—tax deeded land	1	1	1	1,273–1,548	16,656	17,490
Associate administrative analyst	0.6	1	1	1,048–1,273	13,585	14,266
Governmental auditor III	5	5	5	1,048–1,273	76,020	76,380
Representative—tax deeded land	1.4	2	2	905–1,100	22,356	23,476
Governmental auditor II	13.9	14	14	863–1,048	166,536	170,452
Auditor I	6.3	9	9	710–821	81,755	85,158
Accountant I	1.6	2	2	644–783	18,770	18,792
Accounting technician	1	1	1	548–666	7,992	7,992
Sr clerk	1	1	1	548–666	7,992	7,992
Stenographer II	3.8	4	4	492–599	28,612	28,752
Clerk-typist II	3.2	4	4	457–556	25,638	25,926
Clerk II	1	1	1	457–556	5,935	6,235
Temporary help	1	0.1	0.1	(5,335)	533	533
Totals, Authorized Positions	44.8	49.1	49.1	$504,463	$551,544	$562,608
DIVISION OF TAX COLLECTION AND REFUND						
Division chief	1	1	1	$1,405–1,708	$20,496	$20,496
Supervisor of field audits	1	1	1	1,155–1,405	16,860	16,860
General auditor III	4	4	4	1,048–1,273	61,104	61,104
Supervisor of operations	1	1	1	1,048–1,273	13,860	14,556
General accountant II	1	1	1	863–1,048	12,576	12,576
General auditor II	11.2	11	11	863–1,048	134,922	136,002
Sr tax representative	1.3	2	2	791–959	21,117	21,588
Supvng account clerk II	1	1	1	734–893	10,716	10,716
Tax representative	1.8	1	1	717–870	10,440	10,440
Auditor I	3.5	5	5	710–821	47,530	48,693
Supvng account clerk I	2	2	2	635–772	18,186	18,528
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr stenographer	4	4	4	562–683	32,784	32,784
Accounting technician	2	2	2	548–666	15,028	15,450
Sr account clerk	6.6	7	7	548–666	55,944	55,944
Sr clerk	2	2	2	548–666	15,984	15,984
Stenographer II	2.9	3	3	492–599	19,727	20,350
Calculating machine operator	1	1	1	484–589	7,068	7,068
Clerk-typist II	7.1	7	7	457–556	46,418	46,704
File clerk II	1	1	1	457–556	6,672	6,672
Clerk I	0.6	1	1	395–480	5,020	5,264
Temporary help	0.2	0.2	0.2	(1,341)	1,306	1,306
Totals, Authorized Positions	57.2	59.2	59.2	$560,870	$583,022	$588,349
GRAND TOTALS, AUTHORIZED POSITIONS	566.7	594.6	594.6	$5,631,136	$5,926,236	$6,019,430

[a] Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to $35,000 effective January 1971 concurrent with beginning of new term to reflect increase authorized in Chapter 1599, Statutes of 1969.

BOARD OF EQUALIZATION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
				SALARY RANGE		
Executive:						
Chairman	1	1	1	$26,250	$26,250	$26,250
Board member	3	3	3	25,000	75,000	75,000
Executive secretary	1	1	1	2,076–2,410	28,920	28,920
Deputy to board member	3.7	4	4	1,475–1,793	82,248	83,124
Asst to board member	1	2	2	1,337–1,626	36,032	36,862
Asst to executive secretary	1	1	1	1,337–1,626	16,860	17,700
Sr auditor-appraiser (property)	0.6	1	1	1,213–1,475	17,000	17,700
Tax service specialist	0.9	1	1	1,213–1,475	17,630	17,700
Hearing reporter	1	1	1	927–1,128	13,536	13,536
Secretary II	5	5	5	717–870	51,440	52,200
Sr legal steno	0.1	1	1	599–728	8,736	8,736
Sr steno	5.9	7	7	562–717	56,056	56,393
Sr clerk-typist	1	1	1	548–700	7,260	7,620
Steno II	1.5	1	1	492–628	6,908	7,188
Clerk-typist II	1	2	2	457–614	12,294	12,582
Office of Appraisal Appeals:						
Chief	1	1	1	1,548–1,882	22,584	22,584
Sr appraiser (property)	4	4	4	1,213–1,475	69,016	69,824
Sr auditor-appraiser (property)	1	1	1	1,213–1,475	16,316	17,140
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	6,256	6,572
Clerk-typist II	0.2	0.5	0.5	457–614	2,955	2,955
Legal:						
Chief counsel	1	1	1	1,882–2,288	27,456	27,456
Asst chief counsel	2.7	3	3	1,626–1,976	70,196	71,136
Tax counsel II	8	8	8	1,475–1,793	169,268	171,278
Tax counsel I	9.9	9	9	1,337–1,626	166,031	169,463
Legal counsel	2.6	3	3	959–1,213	39,965	41,197
Sr librarian	1	1	1	783–950	11,400	11,400
Secretary I	1	1	1	651–791	9,492	9,492
Sr legal steno	5.6	6	6	599–728	49,124	50,416
Sr steno	0.8	1	1	562–717	7,600	7,966
Legal steno	3.2	2	2	517–628	15,043	15,072
Clerk II	2	2	2	457–556	13,344	13,344
Internal Audit:						
Administrator II	1	1	1	1,337–1,708	19,512	19,512
Supvng tax auditor I	0.9	1	1	1,155–1,475	16,792	16,860
Tax auditor III	1	1	1	1,048–1,337	15,276	15,276
Personnel:						
Personnel officer III	1	1	1	1,337–1,626	19,512	19,512
Training officer III	1	1	1	1,273–1,548	18,576	18,576
Assoc personnel analyst	0.9	1	1	1,048–1,273	12,576	13,200
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk typist	1	1	1	548–700	7,992	7,992
Personnel asst I	3.8	4	4	548–666	31,014	31,374
Clerk-typist II	1.3	1.5	1.5	457–614	8,525	8,965
Administrative Services:						
Asst executive secretary	1	1	1	1,626–1,976	23,242	23,712
Fiscal officer I	1	1	1	1,155–1,405	16,860	16,860
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	0.9	1	1	548–700	6,576	6,912
Management Analysis:						
Supvng management analyst	1	1	1	1,405–1,708	20,496	20,496
Staff management analyst	1.6	2	2	1,155–1,405	33,380	33,720
Assoc management analyst	1.4	1	1	1,048–1,273	15,276	15,276
Tax auditor II	0.2	1	1	863–1,100	12,576	12,576
Asst management analyst	1.9	2	2	863–1,048	24,264	24,852
Jr staff analyst	1	1	1	710–863	9,510	9,978
Sr steno	1	1	1	562–717	8,035	8,196
Sr clerk	1	1	1	548–666	7,992	7,992
Composer operator	2	2	2	548–666	15,984	15,984
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2	2	2	457–614	13,344	13,344
Statistics:						
Consultant	1	1	1	1,337–1,626	19,512	19,512
Sr statistician	0.7	1	1	1,273–1,548	15,276	16,044
Statistical analyst III	1	1	1	1,100–1,337	14,034	14,736
Assoc statistician	1.5	2	2	1,048–1,273	30,072	30,552
Assoc economist	1	1	1	1,048–1,273	14,266	14,976
Asst econ analyst	1	1	1	863–1,048	12,576	12,576
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk	1	1	1	548–666	7,713	7,992
Clerk-typist II	0.4	2	2	457–614	11,732	12,322
Clerk II	2	2	2	457–556	11,757	12,348

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION—Continued						
Fiscal:				SALARY RANGE		
Fiscal officer II	1	1	1	1,273–1,548	18,576	18,576
Tax auditor III	1.4	2	2	1,048–1,337	29,484	30,192
Accounting officer III	1	1	1	1,048–1,273	15,036	15,276
Assoc budget analyst	1	1	1	1,048–1,273	13,310	13,976
Accounting officer II	2	2	2	863–1,048	24,560	25,050
Jr staff analyst	1	1	1	710–863	10,356	10,356
Accountant I	1	1	1	644–783	9,396	9,396
Supvng clerk I	0.6	1	1	635–772	7,620	7,992
Sr steno	1	1	1	562–717	7,920	8,196
Sr clerk	3.2	3	3	548–666	22,337	22,954
Sr account clerk	2.6	3	3	548–666	23,112	23,472
Accounting technician	1	1	1	548–666	7,992	7,992
Clerk-typist II	4.3	5	5	457–614	31,136	32,029
Bookkeeping mach operator II	0.5	1	1	505–614	6,060	6,360
Bookkeeping mach operator I	0.9	1	1	457–556	6,035	6,335
Account clerk II	2.8	3	3	457–556	17,917	18,815
Clerk-typist I	1.4	1	1	415–505	5,200	5,462
Data Processing:						
DP manager III	1	1	1	1,405–1,708	20,496	20,496
Staff DP systems analyst	1.3	2	2	1,155–1,405	32,228	33,652
DP manager I	3	3	3	1,155–1,405	50,240	50,580
Assoc DP systems analyst	6.8	5	5	1,048–1,273	71,276	74,004
Computer operations supvr II	3	3	3	1,048–1,273	45,828	45,828
Supvr, EDP	6.2	7	7	1,048–1,273	96,613	100,668
Asst DP systems analyst	1.8	2.5	2.5	863–1,048	28,022	29,361
Computer operations supvr I	4	4	4	863–1,048	49,656	50,254
Programmer II	17.6	20	20	863–1,048	220,197	230,832
Key data supvr III	1	1	1	734–893	10,716	10,716
Sr computer operator	5.6	6	6	710–863	59,904	60,843
Programmer I	3.2	2	2	746–863	18,348	19,248
Supvng clerk I	1	1	1	635–772	9,264	9,264
Computer operator	15	15	15	614–746	123,626	128,788
Sr steno	1	1	1	562–717	7,664	8.012
Sr tab mach operator	2	2	2	584–710	17,040	17,040
Sr clerk-typist	1.4	2	2	548–700	14,568	14,904
Keypunch supvr I	5.9	6	6	548–666	46,878	47,611
Sr account clerk	2	2	2	548–666	15,984	15,984
Tab mach operator	4.9	4	4	530–644	30,582	30,912
Steno II	1	1	1	492–628	6,054	6,360
Clerk-typist II	1.9	2	2	457–614	12,857	13,162
Computer operator trainee	1.6	1	1	556–614	6,672	7,008
Keypunch operator	46.4	45.5	45.5	473–576	305,256	309,852
Clerk II	5.9	6	6	457–556	40,032	40,032
Account clerk II	1	1	1	457–556	6,672	6,672
General Services:						
Section chief	1	1	1	1,213–1,475	17,700	17,700
Tax compliance supvr I	1	1	1	870–1,058	12,696	12,696
Storekeeper II	1	1	1	676–863	9,852	9,852
Supvng clerk I	2	2	2	635–772	17,392	17,800
Storekeeper I	1	1	1	584–746	8,520	8,520
Sr steno	1	1	1	562–717	8,196	8,196
Supvng photocopyist	1	1	1	584–710	8,520	8,520
Sr clerk-typist	1.6	2	2	547–700	15,210	15,570
Sr clerk	5	5	5	548–666	39,898	39,960
Sr account clerk	2	2	2	548–666	15,984	15,984
Stock Clerk	5	5	5	530–644	38,610	38,640
Duplicating mach operator II	3.7	4	4	505–614	28,364	28,672
Photocopyist	2	2	2	505–614	14,096	14,436
Calculating mach operator	1	1	1	484–589	7,068	7,068
Clerk II	24.9	23	23	457–556	144,917	148,168
Account clerk II	5.9	6.5	6.5	457–556	41,663	42,417
Clerk I	6.1	7.5	7.5	395–480	39,960	41,073
Temporary help	2.4	0.4	0.4	(14,636)	2,282	2,282
Terminal pay	2.4	–	–	(27,280)	29,216	29,216
Overtime	6.2	11.2	11.2	(46,412)	88,367	80,771
Intermittent help—Personnel and trng	0.5	–	–	(2,747)	–	–
Intermittent help—cashiers	8.8	9.5	9.5	(54,029)	47,035	47,035
Intermittent help—EDP	0.5	0.8	0.8	(3,176)	3,984	3,984
Overtime, additional positions—statistics	–	0.4	0.4	(661)	1,654	1,654
Youth summer aid	9.2	–	–	(36,927)	–	–
Totals, Authorized Positions	383.6	387.3	387.3	$3,761,365	$3,939,604	$4,004,991

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
BUSINESS TAXES						
				SALARY RANGE		
Administration:						
Asst executive secretary	1	1	1	$1,976–2,403	$28,836	$28,836
Administrator V	1.2	1	1	1,793–2,179	22,050	23,148
Administrator IV	1	1	1	1,626–1,976	22,495	23,618
Administrator III	2	2	2	1,475–1,793	41,930	42,947
Chief tax compliance supvr	1	1	1	1,405–1,708	19,758	20,496
Supvng tax auditor II	4.8	6	6	1,273–1,548	107,426	108,924
Supvng tax auditor I	0.4	1	1	1,155–1,475	16,860	16,860
Prin tax compliance supvr II	1	1	1	1,213–1,475	17,700	17,700
Prin tax compliance supvr I	1.8	2	2	1,100–1,337	31,320	32,088
Tax compliance supvr II	1.6	1	1	998–1,213	14,556	14,556
Supvng clerk II	1	1	1	734–893	10,672	10,716
Secretary I	2	2	2	651–791	18,984	18,984
Sr steno	7	7	7	562–717	56,386	56,892
Steno II	0.1	1	1	492–628	7,188	7,188
Clerk-typist II	1.4	1	1	457–614	6,672	6,672
Audit:						
Supvng tax auditor II	1	1	1	1,273–1,548	17,000	17,846
Supvng tax auditor I	2.8	3	3	1,155–1,475	48,312	49,832
Tax auditor III	23.4	24	24	1,048–1,337	354,439	359,850
Tax auditor II	12.4	12	12	863–1,100	150,362	150,912
Auditor I	1.6	2	2	710–821	19,704	19,704
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1.5	2	2	548–700	15,720	15,948
Sr clerk	0.8	1	1	548–666	7,128	7,488
Sr account clerk	3	3	3	548–666	23,790	23,976
Steno II	1	1	1	492–628	6,824	7,160
Clerk-typist II	4	5	5	457–614	32,523	32,823
Clerk II	4.1	4	4	457–556	24,748	25,414
Bookkeeping mach operator I	7	7	7	457–556	45,451	46,164
Account clerk II	5.8	5	5	457–556	32,821	33,381
Compliance:						
Prin tax compliance supvr II	1	1	1	1,213–1,475	17,700	17,700
Tax compliance supvr II	4	4	4	998–1,213	57,495	58,083
Sr tax representative	3.9	4	4	791–959	44,133	44,604
Tax representative	6.8	7	7	717–870	68,400	69,742
Supvng clerk I	3	3	3	635–772	27,792	27,792
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	0.5	1	1	548–700	7,188	7,548
Tax representative trainee	1.6	2	2	619–683	15,848	16,392
Sr clerk	6	6	6	548–666	45,752	46,718
Sr account clerk	2	2	2	548–666	15,180	15,540
Steno II	2.9	3	3	492–628	19,550	20,176
Clerk-typist II	10	12	12	457–614	73,809	76,141
Clerk II	6.2	8	8	457–556	51,322	51,902
Account clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	4.7	2	2	415–505	11,522	11,797
Clerk I	1.8	1	1	395–480	5,760	5,760
Files:						
Supvng clerk II	2	2	2	734–893	21,432	21,432
Supvng clerk I	2	2	2	635–772	18,528	18,528
Sr clerk-typist	1	1	1	548–700	7,488	7,816
Sr clerk	7	7	7	548–666	55,242	55,603
Clerk-typist II	1.6	2	2	457–614	12,707	13,007
Clerk II	50.8	62	62	457–556	394,744	400,326
Clerk-typist I	1.1	1	1	415–505	5,286	5,553
Clerk I	12.2	6	6	395–480	31,417	32,689
Office:						
Supvng tax auditor I	2.5	2	2	1,155–1,475	33,720	33,720
Tax auditor III	2.8	2	2	1,048–1,337	30,552	30,552
Prin tax compliance supvr I	1.4	2	2	1,100–1,337	31,960	32,088
Tax compliance supvr II	2.1	3	3	998–1,213	42,151	43,151
Tax auditor II	13.6	15	15	863–1,100	181,980	183,492
Tax compliance supvr I	1	1	1	870–1,058	12,339	12,696
Sr tax representative	5.7	6	6	791–959	62,920	65,997
Supvng clerk II	1	1	1	734–893	10,716	10,716
Tax representative	8.9	11	11	717–870	101,080	105,604
Supvng clerk I	4.3	4	4	635–772	36,494	36,980
Supvng account clerk I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	3.5	4	4	548–700	31,164	31,512
Tax representative trainee	2.6	1	1	619–683	8,196	8,196
Sr clerk	4.1	5	5	548–666	38,232	38,952
Sr account clerk	21.5	22	22	548–666	170,910	172,872
Steno II	4	4	4	492–628	27,774	28,080
Clerk-typist II	16.2	18	18	457–614	114,882	117,271
Calculating mach operator	20.8	21	21	484–589	142,698	145,437
Clerk II	30.6	33	33	457–556	209,880	213,770
Bookkeeping mach operator I	1	1	1	457–556	6,672	6,672
Account clerk II	6.8	6	6	457–556	39,495	39,798
Clerk-typist I	4.5	2	2	415–505	10,862	11,413

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
BUSINESS TAXES—Continued						
Districts:				SALARY RANGE		
Administrator IV	1	1	1	1,626–1,976	23,712	23,712
Administrator III	10	10	10	1,475–1,793	215,160	215,160
Supvng tax auditor III	1.5	1	1	1,405–1,708	20,496	20,496
Administrator II	10	10	10	1,337–1,708	195,792	196,760
Supvng tax auditor II	17.1	19	19	1,273–1,548	352,944	352,944
Supvng tax auditor I	49.2	49	49	1,155–1,475	829,022	830,340
Asst dist tax administrator I	2	2	2	1,213–1,475	35,400	35,400
Prin tax compliance supvr II	11	11	11	1,213–1,475	190,672	192,408
Administrator I	4	4	4	1,155–1,405	67,440	67,440
Tax auditor III	194	195	195	1,048–1,337	2,944,972	2,981,160
Prin tax compliance supvr I	9.8	9	9	1,100–1,337	144,268	144,396
Tax compliance supvr II	32.7	33	33	998–1,213	464,412	473,724
Tax auditor II	330.4	358	358	863–1,100	4,314,755	4,380,945
Tax compliance supvr I	19.4	21	21	870–1,058	261,033	263,184
Sr tax representative	143	149	149	791–959	1,693,044	1,702,745
Tax representative	80.2	80	80	717–870	794,646	809,061
Auditor I	42.8	43	43	710–821	415,323	423,294
Secretary I	1	1	1	651–791	9,492	9,492
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	45.2	48	48	562–717	387,879	391,443
Sr clerk-typist	28.7	31	31	548–700	237,876	242,457
Tax representative trainee	4.8	6	6	619–683	48,088	48,984
Sr clerk	38.9	42	42	548–666	324,501	328,588
Sr file clerk	1	1	1	548–666	7,992	7,992
Sr cashier clerk	3	3	3	548–666	23,976	23,976
Sr account clerk	11.7	12	12	548–666	93,345	94,320
Accounting technician	2	2	2	548–666	15,984	15,984
Stock clerk	4	4	4	530–644	29,952	30,582
Steno II	52	53	53	492–628	366,812	373,182
Clerk-typist II	112.4	124.5	124.5	457–614	791,148	806,632
Calculating mach operator	6	6	6	484–589	41,814	42,138
Clerk II	39.3	40	40	457–556	255,457	259,916
File clerk II	2	2	2	457–556	13,344	13,344
Telephone operator	1	1	1	457–556	6,490	6,672
Cashier clerk II	3	3	3	457–556	20,016	20,016
Account clerk II	4.9	5	5	457–556	33,360	33,360
Janitor	0.5	0.5	0.5	457–556	2,780	2,780
Steno I	1.4	2	2	446–543	11,745	12,336
Clerk-tyist I	13.6	12	12	415–505	65,571	68,592
Clerk I	2.6	2.5	2.5	395–480	12,480	13,085
Temporary help	0.1	0.5	0.5	(792)	1,654	1,654
Overtime	–	0.2	0.2	(122)	808	731
Auditor student trainee	4.1	4.6	4.6	(28,248)	33,626	33,626
Intermittent help	1.9	2	2	(12,179)	11,926	11,926
Totals, Authorized Positions	1,734.9	1,810.8	1,810.8	$18,601,580	$19,408,494	$19,663,578
PROPERTY TAXES						
Administration:						
Asst executive secretary	1	1	1	$1,976–2,403	$28,836	$28,836
Chief	1	1	1	1,793–2,179	26,148	26,148
Area office administrator	1	1	1	1,733–1,548	16,860	17,700
Sr auditor-appraiser (property)	1	1	1	1,213–1,475	17,700	17,700
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	2.2	2	2	562–717	14,175	14,874
Steno II	1	1	1	492–628	6,656	6,992
Clerk-typist II	1.2	2	2	457–614	12,294	12,582
Intercounty Equalization:						
Division chief	1	1	1	1,548–1,882	22,584	22,584
Principal appraiser	1	1	1	1,405–1,708	20,496	20,496
Sr petroleum and mining engineer	0.8	1	1	1,273–1,548	18,065	18,576
Area office administrator	6	6	6	1,273–1,548	109,740	110,580
Sr appraiser (property)	2	2	2	1,213–1,475	35,400	35,400
Sr appraiser (timber and range land)	0.6	1	1	1,213–1,475	14,736	15,468
Sr auditor-appraiser (property)	1	1	1	1,213–1,475	17,700	17,700
Assoc industrial appraisal engineer	0.9	1	1	1,100–1,337	16,044	16,044
Assoc appraiser (property)	21.9	22	22	998–1,213	311,872	316,183
Assoc appraiser (timber and range land)	1	1	1	998–1,213	14,092	14,556
Assoc auditor-appraiser (property)	4	4	4	998–1,213	56,978	57,644
Asst property appraiser	15.8	15	15	821–998	175,434	178,173
Asst auditor appraiser	1	1	1	821–998	10,398	10,905
Jr appraiser (property)	0.9	2	2	676–783	16,802	17,652
Sr steno	5	5	5	562–717	40,108	40,980
Steno II	2	2	2	492–628	13,928	14,264
Clerk II	–	0.5	0.5	475–457	2,811	2,955

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PROPERTY TAXES—Continued						
Assessment Standards Division—Assistance Unit:				SALARY RANGE		
Division chief	1	1	1	1,548–1,882	22,584	22,584
Principal appraiser	1.9	2	2	1,405–1,708	37,776	39,680
Sr industrial appraisal engineer	1	1	1	1,273–1,548	18,576	18,576
Sr petroleum and mining engineer	1	1	1	1,273–1,548	18,576	18,576
Sr appraiser (property)	4.8	5	5	1,213–1,475	82,636	85,028
Sr appraiser (timber and range land)	0.3	1	1	1,213–1,475	15,532	16,316
Sr auditor-appraiser (property)	1	1	1	1,213–1,475	17,700	17,700
Assoc estimator of building constrn	1	1	1	1,048–1,273	15,276	15,276
Assoc management analyst	2	2	2	1,048–1,273	30,552	30,552
Assoc appraiser (property)	8.7	9	9	998–1,213	125,227	128,338
Assoc appraiser (timber and range land)	1.7	1	1	998–1,213	14,556	14,556
Assoc auditor-appraiser (property)	6	6.5	6.5	998–1,213	89,428	92,263
Supervisor of drafting services	1	1	1	905–1,100	13,200	13,200
Asst property appraiser	1.3	1	1	821–998	11,976	11,976
Delineator	1	1	1	676–821	9,852	9,852
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	4	4	4	492–628	27,462	28,112
Clerk-typist II	1	1.5	1.5	457–614	9,483	9,627
Clerk-typist I	1	1	1	415–505	5,396	5,668
Clerk I/II	–	0.5	0.5		3,181	3,336
Valuation Division:						
Division chief	1	1	1	1,708–2,076	24,912	24,912
Principal appraiser (property)	1	1	1	1,405–1,708	20,496	20,496
Area office administrator	2	2	2	1,273–1,548	37,152	37,152
Sr appraiser (property)	1	1	1	1,213–1,475	16,520	17,350
Sr appraiser (timber and range land)	1	1	1	1,213–1,475	17,700	17,700
supvng anaylst (utility valuation)	1	1	1	1,213–1,475	17,700	17,700
supervisor (of tax area services)	1	1	1	1,048–1,273	15,276	15,276
Assoc appraiser (property)	13.7	14	14	998–1,213	199,468	201,433
Assoc auditor-appraiser (property)	1	1	1	998–1,213	12,076	12,680
Analyst (utility valuation)	3	3	3	998–1,213	42,477	43,146
Supervisor of drafting services	0.6	1	1	905–1,100	12,940	13,200
Sr tax area delineator	2.4	2	2	821–998	23,952	23,952
Asst property appraiser	7.5	8	8	821–998	91,161	93,237
Delineator	6	6	6	676–821	58,694	59,112
Tax area delineator	4	4	4	676–821	39,408	39,408
Supvng clerk I	0.8	1	1	635–772	7,620	7,992
Supvng account clerk I	1	1	1	635–772	9,264	9,264
Drafting aid II	2	2	2	614–746	17,904	17,904
Sr account clerk	1	1	1	548–666	7,992	7,992
Steno II	2	2	2	492–628	13,732	14,068
Clerk-typist II	1.9	2	2	457–614	13,188	13,344
Calculating mach operator	4	4	4	484–589	28,272	28,272
Clerk II	2	2	2	457–556	12,882	13,188
Temporary help—valuation	–	0.1	0.1	(–)	278	278
Temporary help —intercounty	0.4	0.4	0.4	(2,103)	2,500	2,500
Temporary help—assessment standards	0.4	–	–	(2,243)	–	–
Temporary help—intercounty-Knox bill	0.4	–	–	(2,286)	–	–
Overtime—valuation	0.6	0.9	0.9	(5,662)	9,815	8,886
Totals, Authorized Positions	178.7	183.4	183.4	$2,297,555	$2,372,469	$2,406,914
GRAND TOTALS, AUTHORIZED POSITIONS	2,297.2	2,381.5	2,381.5	$24,660,500	$25,720,567	$26,075,483

SECRETARY OF STATE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION				SALARY RANGE		
Secretary of state	1	1	1	$35,000	$35,000	$35,000
Deputy secretary of state	1.4	2	2	1,626–1,976	47,424	47,424
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Secretary II	0.9	1	1	717–870	8,604	9,036
Accountant I	0.9	1	1	644–783	8,080	8,486
Sr steno	0.6	3	3	562–717	20,313	21,294
Editorial aide	0.2	1	1	589–717	7,338	7,716
Personnel asst I	1	1	1	548–666	7,620	7,992
Accounting technician	1.5	2	2	548–666	14,568	14,904
Stock clerk	0.9	1	1	530–644	7,728	7,728
Steno II	0.6	2	2	492–628	12,208	12,824
Clerk-typist II	2.1	3	3	457–614	18,542	19,142
Clerk II	2	2	2	457–556	13,136	13,344
Janitor	1	1	1	457–556	6,672	6,672
Clerk-typist I	0.6	1	1	415–505	5,200	5,462
Clerk I	0.6	1	1	395–480	4,860	5,100
Special consultant	0.4	–	–	(6,065)	–	–
Temporary help	0.5	0.2	0.2	(3,520)	1,050	1,050
Overtime	0.2	–	–	(1,393)	310	310
Totals, Authorized Positions	17.4	24.2	24.2	$177,315	$233,929	$238,760
AUTOMATED SERVICES DIVISION						
Asst to secty of state	0.5	1	1	$1,273–1,548	$18,576	$18,576
DP manager I	1	1	1	1,155–1,405	16,860	16,860
Assoc DP systems analyst	1	2	2	1,048–1,273	27,192	28,476
Supvr, EDP	1	1	1	1,048–1,273	15,276	15,276
Computer operator supervisor	–	1	1	950–1,048	10,356	10,860
Programmer II	6	5	5	863–1,048	59,830	61,620
Office supervisor I	–	1	1	863–1,048	10,356	10,860
Sr computer operator	0.8	2	2	710–863	17,400	18,274
Supvng clerk I	1	1	1	635–772	9,264	9,264
Computer operator	3.2	3	3	614–746	26,856	26,856
Sr steno	0.8	1	1	562–717	7,824	8,127
Sr clerk-typist	4	4	4	548–700	29,378	30,451
Keypunch supvr I	1	1	1	548–666	7,992	7,992
Sr cashier clerk	1	1	1	548–666	7,992	7,992
Steno II	0.7	1	1	492–628	6,054	6,360
Clerk-typist II	7.3	7	7	457–614	42,388	44,184
Keypunch operator	8.5	11	11	473–576	72,270	73,836
Clerk II	1	1	1	457–556	6,672	6,672
Account clerk II	1	1	1	457–556	5,985	6,285
Steno I	0.4	1	1	446–543	5,789	6,079
Clerk-typist I	1.5	1.5	1.5	415–505	8,206	8,621
Temporary help	0.3	1.3	1.3	(1,765)	6,930	6,930
Overtime	0.4	0.1	0.1	(3,140)	630	630
Temporary help—statement of officers	6.5	2.6	2.6	(38,341)	19,085	19,085
Totals, Authorized Positions	48.9	52.5	52.5	$396,203	$439,161	$450,166
STATE ARCHIVES						
Chief of archives	1	1	1	$1,048–1,273	$15,276	$15,276
Archivist II	1	1	1	870–1,058	12,696	12,696
Archivist I	0.8	1	1	753–915	9,378	9,843
Supvng clerk I	1	1	1	635–772	9,264	9,264
Document Restoration technician	2	2	2	584–710	15,918	16,280
Clerk-typist II	1	1	1	457–614	6,516	6,672
Clerk II	2	2	2	457–556	13,240	13,344
Temporary Help	0.3	0.2	0.2	(1,571)	1,260	1,260
Totals, Authorized Positions	9.1	9.2	9.2	$80,312	$83,548	$84,635
CORPORATE FILING						
Chief counsel	1	1	1	$1,626–1,976	$23,712	$23,712
Sr counsel	1	1	1	1,475–1,793	21,516	21,516
Associate counsel	4	4	4	1,337–1,626	75,746	76,601
Supervising clerk II	–	1	1	734–893	8,808	9,264
Asst certification off	1	1	1	635–772	9,264	9,264
Sr legal steno	2	2	2	599–728	17,472	17,472
Sr steno	2	2	2	562–717	16,040	16,392
Sr clerk-typist	4.8	5	5	548-700	37,980	38,660

SECRETARY OF STATE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CORPORATE FILING—Continued				SALARY RANGE		
Sr file clerk	1	1	1	548–666	7,992	7,992
Sr cashier clerk	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	18.9	24	24	457–614	147,765	152,534
Clerk II	1	2	2	457–556	12,294	12,582
Clerk-typist I	4	3	3	415–505	15,504	16,278
Clerk I	1.7	1	1	395–480	5,080	5,330
Temporary help	0.6	1.5	1.5	(2,951)	8,185	8,185
Overtime	0.3	0.2	0.2	(1,386)	835	835
Temporary help—statement of officers	3.7	5.7	5.7	(19,966)	33,654	33,654
Totals, Authorized Positions	49	57.4	57.4	$397,702	$457,027	$465,451
ELECTIONS						
Asst secretary of state	0.5	1	1	$1,475–1,793	$21,516	$21,516
Assoc counsel	–	1	1	1,337–1,626	16,044	16,860
Elections asst	1	1	1	1,155–1,405	16,860	16,860
Secretary I	1	1	1	651–791	9,492	9,492
Sr legal steno	–	1	1	599–728	8,048	8,448
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,368	7,728
Steno II	1	1	1	492–628	6,712	7,048
Election clerks—semi-official canvass	0.3	0.4	0.4	(1,777)	2,234	2,234
Overtime	0.2	0.2	0.2	(1,661)	1,145	1,145
Totals, Authorized Positions	6	8.6	8.6	$61,624	$97,615	$99,527
GRAND TOTALS, AUTHORIZED POSITIONS	130.4	151.9	151.9	$1,113,156	$1,311,280	$1,338,539

STATE TREASURER

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ACTIVITIES				SALARY RANGE		
State treasurer	–	1	1	$30,000	$35,000 [a]	$35,000 [a]
Deputy treasurer	1	1	1	1,708–2,076	24,912	24,912
Asst treasurer	1	1	1	1,626–1,976	23,712	23,712
Asst deputy treasurer	1	1	1	1,548–1,882	22,584	22,584
Treasury cashier	1	1	1	1,273–1,548	18,576	18,576
Treasury investment officer	1	1	1	1,273–1,548	18,576	18,576
Treasury trust officer	1	1	1	1,273–1,548	18,576	18,576
Treasury gen services officer	1	1	1	1,048–1,273	15,276	15,276
Asst treasury officer III	1	2	2	1,048–1,273	27,582	28,956
Information officer I	1	1	1	998–1,213	14,556	14,556
Asst treasury officer II	3	3	3	863–1,048	33,720	35,410
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Asst treasury officer I	0.8	1	1	746–905	9,322	9,776
Jr staff analyst	1	1	1	710–863	8,520	8,952
Accountant trainee	1	1	1	710–821	9,852	9,852
Treasury vault officer	1.1	1	1	666–810	8,196	8,604
Secretary I	1	1	1	651–791	9,492	9,492
Accountant I	1	1	1	644–783	9,396	9,396
Computer operator	0.5	1	1	614–746	7,548	7,920
Treasury teller	1	1	1	605–734	8,808	8,808
Sr steno	2.2	2	2	562–717	16,392	16,392
Asst treasury vault officer	1	1	1	576–700	7,920	8,256
Sr clerk	3	3	3	548–666	23,412	23,756
Sr cashier clerk	1	1	1	548–666	7,992	7,992
Accounting technician	2	2	2	548–666	15,984	15,984
Steno II	2	2	2	492–628	13,816	14,152
Clerk-typist II	6.9	8	8	457–614	49,051	50,691
Computer operator trainee	0.5	1	1	556–614	6,840	7,188
Treasury guard-clerk	4.5	5	5	505–614	33,794	35,122
Keypunch operator	1	2	2	473–576	12,732	13,026
Clerk II	4.6	5	5	457–556	31,761	32,361
Temporary help	9	14.7	14.7	(52,609)	71,662	73,105
Totals, Authorized Positions	58.1	69.7	69.7	$558,919	$628,136	$639,535
DISTRICTS SECURITIES COMMISSION						
Commission member (3) per diem	–	–	–	$50 day	$3,000	$3,000
Executive secretary	1	1	1	1,708–2,076	24,912	24,912
Asst executive secretary	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	2	2	2	1,273–1,548	37,152	37,152
Assoc civil engineer	1	1	1	1,100–1,405	16,044	16,044
Governmental auditor III	1	1	1	1,048–1,273	15,276	15,276
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Sr steno	–	1	1	562–717	6,744	7,068
Clerk-typist II	1	1	1	457–614	7,008	7,008
Temporary help	–	0.1	0.1	–	473	473
Totals, Authorized Positions	8	9.1	9.1	$134,484	$144,701	$145,025
GRAND TOTALS, AUTHORIZED POSITIONS	66.1	78.8	78.8	$693,403	$772,837	$784,560

[a] Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to $35,000 effective January 1971, concurrent with beginning of new term to reflect increase authorized in Chapter 1599, Statutes of 1969.

DEPARTMENT OF FINANCE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE OFFICE				SALARY RANGE		
Director	1	1	1	$35,000	$35,000	$35,000
Deputy director	3	3	3	2,288–2,462	88,632	88,632
Asst director	1	1	1	2,076–2,410	28,920	28,920
Special asst	1	1	1	1,793–2,179	26,148	26,148
Legislative bill coordinator	1	1	1	1,273–1,548	18,576	18,576
Secretary	2.7	2	2	753–915	20,880	21,555
Sr steno	2.8	3	3	562–717	24,335	24,588
Sr clerk-typist	0.8	1	1	548–700	7,992	7,992
Temporary help	0.4	0.8	0.8	(2,397)	4,049	4,049
Totals, Authorized Positions	13.7	13.8	13.8	$254,369	$254,532	$255,460
AUDITS DIVISION						
Division chief	1	1	1	$1,708–2,076	$24,912	$24,912
Chief management auditor	1	1	1	1,405–1,708	20,496	20,496
Sr management auditor	13.4	14	14	1,273–1,548	249,810	254,871
Staff management auditor	2	2	2	1,155–1,405	33,720	33,720
Assoc management auditor	30	32	32	1,048–1,273	459,464	471,522
Asst management auditor	31.4	28	28	863–1,048	326,773	335,747
Jr management auditor	3.6	6	6	676–821	57,554	59,112
Supvng clerk I	0.3	1	1	635–772	9,264	9,264
Sr steno	0.7	1	1	562–717	8,068	8,196
Clerk-typist II	2	2	2	457–614	13,344	13,344
Clerk II	1	1	1	457–556	6,672	6,672
Overtime	0.4	0.5	0.5	(3,885)	4,027	4,027
Temporary help	0.4	–	–	(2,190)	30,000	5,000
Totals, Authorized Positions	87.2	89.5	89.5	$1,777,580	$1,244,104	$1,246,883
BUDGET DIVISION						
Administration:						
Division chief	1	1	1	1,882–2,288	27,456	27,456
Budget Operations Section:						
Program budget manager	4	4	4	1,708–2,096	94,470	97,020
Chief finanical economist	1	1	1	1,708–2,096	20,496	21,516
Prin program budget analyst III	1.3	6	6	1,475–1,793	122,586	126,564
Asst chief budget analyst	5.8	3	3	1,475–1,793	64,548	64,548
Prin program budget analyst II	2.5	2	2	1,405–1,708	40,992	40,992
Sr program and policy consultant	2.4	1	1	1,405–1,708	20,496	20,496
Asst chief financial economist	1	1	1	1,405–1,708	20,496	20,496
Supvng demographic analyst	1	1	1	1,405–1,708	20,496	20,496
Specialist I	1	1	1	1,371–1,667	17,341	18,219
Prin program budget analyst I	6	10	10	1,337–1,626	181,268	187,576
Sr budget analyst	7.3	4	4	1,273–1,548	74,304	74,304
Sr data processing systems analyst [a]	–	1	1	1,273–1,548	17,420	18,576
Sr construction analyst	0.8	1	1	1,273–1,548	17,210	18,065
Acctg administrator	0.8	1	1	1,273–1,548	16,724	17,560
Operations research specialist III [a]	0.3	1	1	1,273–1,548	18,576	18,576
Sr economist	1	1	1	1,273–1,548	18,576	18,576
Sr resource economist	–	1	1	1,273–1,548	18,576	18,576
Personnel officer II	1	1	1	1,213–1,475	17,700	17,700
Staff research analyst	1	1	1	1,155–1,405	16,133	16,860
Staff management analyst	0.4	1	1	1,155–1,405	16,452	16,860
Assoc constrn analyst	0.6	1	1	1,100–1,337	13,200	13,860
Assoc budget analyst	25.4	27	27	1,048–1,273	396,752	399,228
Assoc research analyst	4.4	3	3	1,048–1,273	44,212	45,708
Assoc demographic analyst	2	2	2	1,048–1,273	30,012	30,552
Asst budget analyst	5.2	2	2	863–1,048	22,260	22,800
Asst econ analyst	1	1	1	863–1,048	10,995	11,544
Census coordinator	1	1	1	863–1,048	12,576	12,576
Supvng clerk II	2	2	2	734–893	19,212	20,754
Jr staff analyst	3.4	8	8	710–863	72,708	74,112
Secretary I	0.8	1	1	651–791	9,492	9,492
Supvng clerk-typist I	1	1	1	635–772	8,196	8,604
Sr steno	4	4	4	562–717	31,469	32,020
Sr clerk-typist	6.8	6	6	548–700	43,326	46,777
Sr account clerk	1	2	2	548–666	15,228	15,420
Steno II	3.4	3	3	492–628	19,998	20,644
Clerk-typist II	6.5	8	8	457–614	49,558	51,421
Calculating mach opr	1	1	1	484–589	6,852	7,068
Account clerk II	2.5	2	2	457–556	12,794	12,964
Clerk II	1	1	1	457–556	6,396	6,481
Clerk-typist I	1.5	2	2	415–505	10,360	10,880
Overtime	2.3	2	2	(25,910)	29,200	29,200
Temporary help	3.5	2.8	2.8	(37,661)	44,457	24,457
Totals, Authorized Positions	119.9	126.8	126.8	$1,608,325	$1,771,569	$1,787,594

[a] Positions established for training purposes.

DEPARTMENT OF FINANCE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
BUDGET DIVISION—Continued						
Electronic Data Processing Control and Development				SALARY RANGE		
Chief	–	1	1	$1,708–2,076	$24,912	$24,912
Supvng data-processing systems analyst	–	3	3	1,405–1,708	58,692	61,078
Sr data-processing systems analyst	–	7	7	1,273–1,548	123,303	126,426
Stenographer II	–	4	4	492–599	26,860	27,096
Totals, Authorized Positions	–	15	15	–	$233,767	$239,512
GRAND TOTALS, AUTHORIZED POSITIONS	220.8	245.1	245.1	$3,040,274	$3,503,972	$3,529,449

COMMISSION ON STATE GOVERNMENT ORGANIZATION AND ECONOMY

				SALARY RANGE		
Executive secretary	1	1	1	$1,626–1,976	$23,712	$23,712
Sr steno	1	1	1	562–717	7,716	8,100
Temporary help	–	–	–	(454)	263	263
Totals, Authorized Positions	2	2	2	$32,005	$31,691	$32,075

MILITARY DEPARTMENT

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
COMMANDING GENERAL'S OFFICE						
				SALARY RANGE		
Lieutenant general—commanding general	1	1	1	$2,162–2,909	$34,908	$34,908
Warrant officer W3—aide and auto equip operator	1	1	1	759–1,142	11,408	11,606
Sergeant major E-9—command sergeant major	–	–	1	957–1,175	–	14,076
Master sergeant E-8—command sergeant major	1	1	–	835–1,071	12,847	–
Secretary I	–	1	1	651–791	7,362	8,208
Sr clerk	1	–	–	548–666	–	–
Totals, Authorized Positions	4	4	4	$62,319	$66,525	$68,798
Military	*3*	*3*	*3*	*55,603*	*59,163*	*60,590*
Nonmilitary	*1*	*1*	*1*	*6,716*	*7,362*	*8,208*
HEADQUARTERS STAFF						
Executive:						
Brigadier general—asst adjutant general	0.5	0.5	1	$1,567–2,301	$13,809	$27,618
Colonel—asst adjutant general	0.5	0.5	–	1,262–2,021	11,283	–
Colonel—inspector general	1	1	1	1,262–2,021	24,255	24,255
Lieutenant colonel—aide de camp	0.7	0.5	1	1,040–1,679	9,060	16,496
Major—aide de camp	0.1	0.5	–	1,040–1,677	8,340	–
Major—intelligence officer	1	1	1	897–1,423	17,079	17,079
Special representative	0.4	1	1	1,155–1,405	16,860	16,860
Steno II	1	1	1	492–599	7,188	7,188
Clerk-typist II	1	1	1	457–556	6,672	6,672
Recruiting and Information Section:						
Lieutenant colonel—chief	1	1	1	1,040–1,677	20,119	20,119
Chief warrant off W2—recruiting	1	1	1	698–1,007	13,702	13,702
Steno II	1	1	1	492–599	6,054	6,360
Office of Emergency Plans and Operations:						
Major—military support readiness off	1	1	1	897–1,423	17,079	17,079
Civil defense operations officer	0.8	1	1	1,155–1,405	13,860	14,556
Civil defense signal officer	1	1	1	973–1,183	12,996	13,646
Teletypewriter operator	1	1	1	505–614	7,368	7,368
Telephone opr—nonmultiple board	1	1	1	457–556	6,672	6,672
Clerk-typist II	1	1	1	457–556	6,672	6,672
Office of Comptroller:						
Colonel—chief	1	1	1	1,262–2,021	24,255	24,255
Major—budget officer	0.1	1	1	897–1,423	17,079	17,079
Captain—budget officer	0.9	–	–	832–1,242	–	–
Chief warrant off W4—acctng off	1	1	1	859–1,331	14,987	15,642
Accounting technician	1	1	1	548–666	7,992	7,992
Sr clerk	2	2	2	548–666	15,984	15,984
Steno II	–	1	1	492–599	6,060	6,438
Clerk-typist II	3	4	4	457–556	24,522	25,164
Steno I	1	–	–	446–543	–	–
Clerk-typist I	0.5	–	–	415–505	–	–
Office of Administration:						
Colonel—chief	0.9	1	1	1,262–2,024	24,255	24,255
Lieutenant colonel—executive off	1	1	1	1,040–1,677	20,119	20,119
Staff sergeant E-6—training aid asst	1	1	1	534–764	8,392	8,653
Sr steno	0.3	1	1	492–599	6,964	7,304
Temporary help	0.1	0.4	0.4	(387)	2,265	2,265
Military Personnel Branch:						
Major—chief	0.3	1	1	897–1,423	17,079	17,079
Major—air force personnel	1	1	1	897–1,423	17,079	17,079
Captain—army off personnel	1	1	1	832–1,242	14,901	14,901
Warrant off W3—enlisted personnel	1	1	1	759–1,142	13,302	13,302
Master sgt E-7—admin tech—air	1	1	1	594–978	9,855	9,960
Sgt 1st class E-7—pers clk—army	1	1	1	594–978	10,064	10,151
Sr clerk-typist	1	1	1	548–666	7,992	7,992
Steno II	2	2	2	492–599	14,376	14,376
Clerk-typist II	9.9	10	10	457–556	64,719	65,621
Military Administration Branch:						
Major—chief	–	0.5	1	897–1,423	8,041	16,281
Captain—chief	0.2	0.5	–	832–1,258	7,549	–
Captain—reports & publications	0.9	–	–	832–1,242	–	–
Captain—administrative officer	0.1	1	1	832–1,258	15,099	15,099
First lieutenant—chief	0.8	–	–	982–1,082	–	–
Chief warrant officer W4—directives distribution	1	1	1	859–1,331	15,069	15,970
Sgt 1st class E-7—mail & distribution	1	1	1	594–978	11,216	11,738
Senior clerk-typist	1	1	1	548–666	7,992	7,992
Senior file clerk	1	1	1	548–666	7,992	7,992
Duplicating machine operator	1	1	1	505–614	7,368	7,368
Stenographer II	1.5	–	–	492–599	–	–
Clerk-typist II	2.2	5	5	457–556	30,096	31,474
File clerk II	1	1	1	457–556	6,672	6,672
Clerk II	2.3	3	3	457–556	18,429	19,020
Clerk-typist I	3.4	3	3	415–505	15,462	16,233
Clerk I	2	–	–	395–480	–	–

MILITARY DEPARTMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
HEADQUARTERS STAFF—Continued						
Data Processing Branch:				SALARY RANGE		
Tabulating operations supervisor I	1	1	1	676–821	9,852	9,852
Senior tabulating machine operator	1	1	1	584–710	8,520	8,520
Sgt E-5—pers acctg & DP sp	–	1	1	482–672	7,946	7,946
Keypunch operator	1	1	1	473–576	6,912	6,912
State Personnel Section:						
Personnel asst II	1	1	1	635–772	9,264	9,264
Personnel asst I	1	1	1	548–666	7,992	7,992
Stenographer II	1	1	1	492–599	7,188	7,188
Deputy Adjutant General, Army Division:						
Brigadier general—deputy	1	1	1	1,657–2,301	27,618	27,618
Colonel—executive officer	0.6	1	1	1,262–2,021	24,255	24,255
Senior stenographer	0.4	1	1	562–683	6,240	6,906
Stenographer II	1	1	1	492–599	7,188	7,188
Clerk-typist II	0.6	–	–	457–556	–	–
United States Property and Fiscal Office:						
Lieutenant colonel—chief supply off	1	1	1	1,040–1,677	20,119	20,119
Major—chief special services branch	1	1	1	897–1,423	16,679	16,779
Sgt 1st class E-7—senior clerk	1	1	1	594–978	11,738	11,738
Staff sgt E-6—supply clerk	1	1	1	534–764	9,171	9,171
Organization and Training Branch:						
Lieutenant colonel—chief	0.4	0.5	1	1,040–1,677	10,059	20,119
Major—chief	0.6	0.5	–	897–1,423	8,539	–
Major—operations and trng staff off	1	1	1	897–1,423	17,079	17,079
Captain—asst oprns & trng staff off	1	1	1	832–1,242	14,901	14,901
Stenographer II	0.8	1	1	492–599	7,188	7,188
Clerk-typist II	1.1	1	1	457–556	6,672	6,672
Installations Branch:						
Lieutenant colonel—chief	0.5	1	1	1,240–1,677	19,865	20,119
Major—chief	0.3	–	–	897–1,423	–	–
Major—executive officer	1	1	1	897–1,423	16,679	16,812
Major—engineering officer	1	1	1	897–1,423	17,079	17,079
Captain—procurement officer	1	1	1	832–1,242	14,901	14,901
Sgt 1st class E-7—chief clerk	1	1	1	594–978	9,855	10,012
Storekeeper II	1	1	1	676–821	9,852	9,852
Senior clerk-typist	1	1	1	548–666	7,992	7,992
Senior clerk	0.2	–	–	548–666	–	–
Stenographer II	1	1	1	492–599	7,188	7,188
Drafting aide II	0.2	–	–	614–746	–	–
Clerk-typist II	3	3	3	457–556	20,016	20,016
Military Depot:						
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	2	2	2	584–710	17,040	17,040
Staff sgt E-6—asst warehse foreman	1	1	1	534–764	9,171	9,171
Staff sgt E-6—rehabilitation foreman	1	1	1	534–764	9,171	9,171
Staff sgt E-6—automotive supvr	1	1	1	534–764	9,171	9,171
Stock clerk	1	1	1	530–644	7,728	7,728
Sgt E-5—supply and maintenance	3.7	4	4	482–672	30,591	30,958
California Military Academy:						
Warrant officer W2—adm asst, CMA	1	1	1	698–1,007	12,080	12,080
Deputy Adjutant General, Air Force Div:						
Brigadier general—deputy	1	1	1	1,657–2,301	27,618	27,618
Colonel—executive officer	1	1	1	1,262–2,021	24,225	24,225
First sergeant E-8—data services and analysis supt	0.1	1	1	835–1,071	11,061	11,151
Sr stenographer	0.9	1	1	562–683	7,507	7,888
Stenographer II	0.2	–	–	492–599	–	–
Operations and Training Branch:						
Lieutenant colonel—chief	0.5	1	1	1,230–1,922	23,059	23,059
Major—operations staff officer	1	1	1	1,067–1,663	19,959	19,959
Materiel Branch:						
Lieutenant colonel—chief	1	1	1	1,040–1,677	20,119	20,119
Plans and Programs Branch:						
Lieutenant colonel—chief	1	1	1	1,040–1,677	23,059	23,059
Major—program staff officer	1	1	1	897–1,423	17,079	17,079
Totals, Authorized Positions	115.5	121.4	121.4	$1,267,165	$1,360,339	$1,375,506
Military	*50.6*	*54*	*54*	*793,368*	*865,913*	*873,379*
Nonmilitary	*64.9*	*67.4*	*67.4*	*473,797*	*494,426*	*502,127*

MILITARY DEPARTMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ARMY INSTALLATIONS						
				SALARY RANGE		
Armories:						
Captain—area officer	5	5.5	6	$832–1,258	$79,830	$87,710
CW3—area officer	0.8	0.5	–	784–1,142	6,851	–
Armory custodian III	6	6	6	676–710	57,828	58,808
Armory custodian II	13.5	15	15	556–676	119,736	121,296
Armory custodian I	85	85.5	85.5	505–614	618,738	623,773
Janitor	20.9	25	25	457–556	158,918	161,028
Maintenance mechanic	6	6	6	810–893	64,296	64,296
Building maintenance man	8	8	8	651–717	68,296	68,696
Groundsman	1	1	1	562–651	7,812	7,812
Temporary help	2.3	3	3	(17,770)	18,305	18,305
Overtime	1.2	3.5	3.5	(11,711)	32,354	32,354
Totals, Authorized Positions	149.7	159	159	$1,174,147	$1,232,964	$1,244,078
Military	*5.8*	*6*	*6*	*86,085*	*86,681*	*87,710*
Nonmilitary	*143.9*	*153*	*153*	*1,088,062*	*1,146,283*	*1,156,368*
AIR BASES						
Armory custodian III	4	4	4	$676–821	$39,408	$39,408
Armory custodian II	4.5	5	5	556–676	39,298	39,890
Armory custodian I	23.1	24	24	505–614	175,632	176,644
Maintenance mechanic	2	2	2	810–893	21,432	21,432
Stationary engineer	2	2	2	764–842	20,208	20,208
Carpenter I	1	1	1	772–849	10,188	10,188
Stationary fireman	1.8	2	2	692–764	17,976	18,336
Building maintenance man	3	3	3	651–717	25,812	25,812
Janitor	4	5	5	457–556	29,544	31,025
Overtime	0.1	–	–	(227)	–	–
Totals, Authorized Positions	45.5	48	48	$360,064	$379,498	$382,943
Nonmilitary	*45.5*	*48*	*48*	*360,064*	*379,498*	*382,943*
NATIONAL GUARD ORGANIZATIONS						
Ground Force Organizations:						
Colonel—commander	1	1	1	$1,262–2,021	$24,255	$24,255
Colonel—executive officer	1	1	1	1,262–2,021	24,255	24,255
Chief warrant officer W-3	1	1	1	784–1,142	12,910	13,073
Air Force Units:						
Colonel—administrative officer	1	1	1	1,262–2,021	24,255	24,255
California Military Academy:						
Weekend training phase	2	2.1	2.1	(21,910)	23,827	23,827
Members of National Guard on active duty	0.1	0.5	0.5	(459)	6,380	6,380
Emergency active duty	24.8	–	–	(124,079)	–	–
Reimbursed by federal government	–1	–1	–1	(22,056)	–20,820	–20,820
Totals, Authorized Positions	29.9	5.6	5.6	$207,219	$95,062	$95,225
Military	*29.9*	*5.6*	*5.6*	*207,219*	*95,062*	*95,225*
CAMP SAN LUIS OBISPO						
Lieutenant colonel—camp commander	–	0.5	1	$1,040–1,677	$10,059	$20,119
Major—camp engineer	1	0.5	–	897–1,423	8,539	–
Staff sergeant E-6—chief clerk	1	1	1	534–764	9,063	9,072
Supervisor of building trades	1	1	1	893–1,031	12,372	12,372
Janitor	0.9	1	1	457–556	5,714	6,010
Plumber II	1	1	1	849–937	11,244	11,244
Carpenter foreman	1	1	1	849–937	11,244	11,244
Electrician II	1	1	1	849–937	11,244	11,244
Refrigeration engineman	1	1	1	764–842	10,104	10,104
Heavy equipment mechanic	1	1	1	783–863	10,356	10,356
Institution fire chief	1	1	1	810–983	11,290	11,796
Institution fireman	2.8	3	3	666–810	27,848	28,768
Building maintenance man	1	1	1	651–717	8,604	8,604
Mechanic's helper	1	1	1	614–676	8,112	8,112
Temporary help	0.1	0.5	0.5	(101)	3,592	3,592
Totals, Authorized Positions	14.8	15.5	15.5	$149,816	$159,385	$162,637
Military	*2*	*2*	*2*	*24,968*	*27,661*	*29,191*
Nonmilitary	*12.8*	*13.5*	*13.5*	*124,848*	*131,724*	*133,446*

MILITARY DEPARTMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
FIELD TRAINING SITE						
Overtime	0.4	0.3	0.3	SALARY RANGE ($3,541)	$4,518	$4,518
Totals, Authorized Positions	0.4	0.3	0.3	$3,541	$4,518	$4,518
Nonmilitary	*0.4*	*0.3*	*0.3*	*3,541*	*4,518*	*4,518*
CAMP ROBERTS						
Colonel, camp commander	0.2	1	1	$1,262–2,021	$24,255	$24,255
First lieutenant, administrative officer	0.3	1	1	692–957	11,486	11,486
Sgt 1st class E-7, fiscal clerk	0.3	1	1	594–978	8,710	8,710
Stenographer II	0.2	1	1	492–599	6,054	6,360
Clerk-typist II	0.6	3	3	457–556	18,869	19,429
Operations and Training Branch:						
Capt, operations & training officer	0.3	1	1	832–1,242	14,901	14,901
Sgt first class E-7, range NCO	0.2	1	1	594–978	9,650	9,667
Sgt first class E-7, operations NCO	–	1	1	594–978	10,955	11,738
Engineering Branch:						
Major, post engineer	0.3	1	1	897–1,423	17,079	17,079
First lieutenant, asst enginer	–	1	1	692–957	11,486	11,486
Sgt first class E-7, operating sergeant	0.1	1	1	594–978	7,586	8,845
Clerk-typist II	0.3	1	1	457–556	5,860	6,160
Utilities Section:						
Electrician II	0.2	2	2	849–937	20,464	21,520
Plumber II	–	1	1	849–937	11,244	11,244
Plumber I	–	1	1	810–893	9,720	10,188
Refrigeration engineman	0.1	1	1	764–842	8,004	9,168
Sheet metal worker	0.1	1	1	810–893	10,232	10,716
Water and sewage plant supervisor	0.3	1	1	801–884	10,608	10,608
Stationary engineer	–	1	1	764–842	10,104	10,104
Fire Department:						
Institution fire chief	0.1	1	1	810–983	11,598	11,796
Institution fireman	0.4	6	6	666–810	57,446	57,902
Buildings and Grounds Section:						
Supervisor of building trades	–	1	1	893–1,031	10,716	11,244
Structural draftsman	–	1	1	676–821	9,852	9,852
Carpenter II	–	1	1	810–893	9,852	10,356
Carpenter I	0.1	1	1	772–849	9,264	9,720
Painter II	0.1	1	1	810–893	9,264	9,720
Heavy equipment mechanic	–	1	1	783–863	9,396	9,852
Park equipment operator	–	3	3	717–791	26,700	27,564
Skilled laborer	–	2	2	651–717	15,624	15,624
Janitor	–	1	1	457–556	6,568	6,672
Logistics Branch:						
Capt, supply officer	0.3	1	1	832–1,242	14,901	14,901
Sgt first class E-7, property NCO	0.3	1	1	594–978	9,736	9,855
Sgt first class E-7, ammunition NCO	0.3	1	1	594–978	9,855	9,994
Storekeeper I	–	2	2	584–710	14,016	14,736
Stock clerk	–	1	1	530–644	7,368	7,728
Temporary help	7.5	7.4	7.4	(49,159)	61,632	61,885
Totals, Authorized Positions	12.6	54.4	54.4	$109,374	$521,055	$533,065
Military	*3.9*	*14.4*	*14.2*	*44,431*	*177,084*	*176,407*
Nonmilitary	*8.7*	*40*	*40.2*	*64,943*	*343,971*	*356,658*
CALIFORNIA SPECIALIZED TRAINING INSTITUTE						
Colonel—conmmandant	0.1	–	–	$1,262–2,021	–	–
Major—administrative officer	0.1	–	–	897–1,423	–	–
Lieutenant colonel—instructor	0.1	–	–	1,040–1,677	–	–
Major—instructor	–	–	–	897–1,423	–	–
Master sgt E-8—asst instructor	–	–	–	835–1,071	–	–
SFC E-7—asst instructor	0.2	–	–	594–978	–	–
SFC E-7—training aids specialist	–	–	–	594–978	–	–
Stenographer II	–	–	–	492–599	–	–
Clerk-typist II	0.2	–	–	457–556	–	–
Duplicating machine operator II offset	–	–	–	505–614	–	–
Janitor	–	–	–	457–556	–	–
Temporary help	1	–	–	(9,286)	–	–
Totals, Authorized Positions	1.7	–	–	$19,009	–	–
Military	*1*	–	–	*14,736*	–	–
Nonmilitary	*0.7*	–	–	*4,273*	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	374.1	408.2	408.2	$3,352,654	$3,819,346	$3,866,770
Military	*96.2*	*85*	*84.8*	*1,226,410*	*1,311,564*	*1,322,502*
Nonmilitary	*277.9*	*323.2*	*323.4*	*2,126,244*	*2,507,782*	*2,544,268*

MILITARY DEPARTMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CALIFORNIA CADET CORPS						
				SALARY RANGE		
Major—coordinator	1	1	1	$897–1,423	$14,775	$15,245
Captain—coordinator	0.7	0.7	0.7	832–1,242	11,176	11,176
Chief warrant officer 3—supply techn	–	0.5	1	784–1,142	6,851	13,702
Warrant officer 1—supply techn	1	0.5	–	600–906	5,437	–
Stenographer II	0.8	1	1	492–599	6,154	6,464
Temporary active duty	0.2	–	–	(1,848)	–	–
Totals, Authorized Positions	3.7	3.7	3.7	$43,658	$44,393	$46,587
Military	*2.9*	*2.7*	*2.7*	*38,595*	*38,239*	*40,123*
Nonmilitary	*0.8*	*1*	*1*	*5,063*	*6,154*	*6,464*

PUBLIC UTILITIES COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION DIVISION						
Executive:				SALARY RANGE		
President	1	1	1	$31,500	$31,500	$31,500
Commissioner	3.9	4	4	30,000	120,000	120,000
Secretary	1	1	1	1,976–2,360	28,320	28,320
Commission representative	1	1	1	1,708–2,076	24,912	24,912
Counsel I	5.4	6	6	1,337–1,626	104,844	108,162
Special representative	1	1	1	1,213–1,475	17,700	17,700
Information officer I	2	2	2	998–1,213	29,112	29,112
Secretary II	5	5	5	717–870	51,840	52,200
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	2.8	3	3	562–717	24,588	24,588
Sr clerk	1.1	1	1	548–666	7,202	7,560
Clerk II	–	1	1	457–556	6,060	6,363
General:						
Adm service officer II	1	1	1	1,337–1,626	19,512	19,512
Asst secretary	1	1	1	950–1,155	13,860	13,860
Asst management analyst	1	1	1	863–1,048	12,576	12,576
Supvng clerk II	1	1	1	734–893	10,716	10,716
Duplicating mach supvr II	1	1	1	676–821	9,852	9,852
Supvng clerk I	2	2	2	635–772	18,528	18,528
Supvng file clerk I	1	1	1	635–772	9,264	9,264
Storekeeper I	1	1	1	584–746	8,520	8,520
Sr steno	4.8	5	5	562–717	40,201	40,608
Sr clerk-typist	2.2	2	2	548–700	15,860	15,984
Supvng calculating mach opr	1	1	1	562–683	8,196	8,196
Sr clerk	3	3	3	548–666	23,172	23,532
Stock clerk	1	1	1	530–644	7,728	7,728
Steno II	7.2	7	7	492–628	48,438	50,046
Legal steno	2.1	2	2	517–628	13,896	14,220
Clerk-typist II	12.8	12	12	457–614	76,705	78,842
Duplicating mach operator II	2	2	2	505–614	14,180	14,526
Calculating mach operator	2	2	2	484–589	14,136	14,136
plicating mach operator II	2.7	3	3	480–584	19,158	20,100
Clerk II	12	12	12	457–556	76,342	77,814
File clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	0.4	1	1	415–505	5,200	5,462
Temporary help	0.5	1	1	(2,634)	7,000	8,000
Personnel:						
Personnel officer II	1	1	1	1,213–1,475	17,700	17,700
Transportation analyst III	0.9	1	1	863–1,048	10,356	10,860
ersonnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	7,217	7,568
Personnel asst I	1	1	1	548–666	7,992	7,992
Fiscal:						
Fiscal officer I	1	1	1	1,155–1,405	16,860	16,860
Assoc budget analyst	0.9	1	1	1,048–1,273	12,576	13,200
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Accountant I	2	2	2	644–783	18,792	18,792
Supvng cashier clerk I	1	1	1	635–772	8,998	9,264
Sr clerk-typist	3.4	4	4	548–700	31,344	31,704
Sr clerk	1.2	1	1	548–666	7,992	7,992
Accounting technician	1	1	1	548–666	7,992	7,992
Steno II	0.3	1	1	492–628	7,068	7,188
Clerk-typist II	3.7	3	3	457–614	18,205	19,079
Clerk II	2.7	3	3	457–556	19,052	19,404
Clerk-typist I	1	2	2	415–505	10,280	10,792
ta Processing:						
Assoc DP systems analyst	0.4	1	1	1,048–1,273	15,276	15,276
Reporting:						
Chief hearing reporter	0.9	1	1	1,183–1,439	17,268	17,268
Sr hearing reporter	0.9	1	1	1,074–1,305	15,660	15,660
Hearing reporter	8.7	9	9	973–1,183	123,592	125,232
Supvng hearing transcriber-typist	0.9	1	1	666–810	9,720	9,720
Sr hearing transcriber-typist	0.9	1	1	605–734	8,808	8,808
Hearing transcriber-typist	7.4	7	7	548–666	55,884	55,944
Temporary help	3	3	3	(43,316)	44,000	50,000
Totals, Authorized Positions	136.1	141	141	$1,404,292	$1,449,754	$1,474,738
UTILITIES DIVISION						
Division chief	1	1	1	$1,882–2,288	$27,456	$27,456
Asst div chief	1	1	1	1,793–2,179	26,148	26,148
Principal utilities engr	4.5	5	5	1,708–2,076	122,232	123,360
Supvng utilities engr	8	8	8	1,475–1,793	168,312	169,188
Sr utilities engr	22	22	22	1,273–1,548	408,672	408,672
Assoc utilities engr	40.1	42	42	1,100–1,337	658,276	665,416
Asst utilities engr	26	26	26	905–1,100	334,957	337,845
Admn asst I	1	1	1	863–1,048	12,576	12,576
Asst statistician	1	1	1	863–1,048	12,576	12,576
Asst econ analyst	3.1	3	3	863–1,048	36,684	37,188
Sr delineator	0.2	1	1	821–998	11,688	11,976
Customer service rep	7.8	8	8	717–870	81,244	82,116

PUBLIC UTILITIES COMMISSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UTILITIES DIVISION—Continued				SALARY RANGE		
Delineator	0.7	1	1	676–821	8,316	8,736
Supvng steno I	1	1	1	651–791	9,492	9,492
Sr steno	9	10	10	562–717	79,108	80,288
Sr clk typist	1	1	1	548–700	7,992	7,992
Supvng calculating mach opr	1	1	1	562–683	8,196	8,196
Sr clk	3	3	3	548–666	23,976	23,976
Sr account clk	1	1	1	548–666	7,992	7,992
Steno II	8.3	8	8	492–628	56,142	57,923
Clk typist II	10.1	10	10	457–614	65,612	66,798
Calculating mach opr	4.5	4	4	484–589	27,810	28,116
Account clk II	1	1	1	457–556	6,672	6,672
Totals, Authorized Positions	156.3	160	160	$2,161,898	$2,202,129	$2,220,698
FINANCE AND ACCOUNTS DIVISION						
Div chief	1	1	1	$1,882–2,288	$27,456	$27,456
Asst div chief	0.9	1	1	1,708–2,076	22,495	23,618
Prin financial examiner	2	2	2	1,475–1,793	41,930	42,947
Financial examiner IV	6.2	6	6	1,273–1,548	107,076	109,554
Financial examiner III	12.1	12	12	1,048–1,273	179,372	181,700
Financial examiner II	17.8	18	18	863–1,048	218,052	221,004
Sr steno	2	2	2	562–717	16,392	16,392
Sr clerk	1	1	1	548–666	7,144	7,500
Accounting technician	2	2	2	548–666	15,984	15,984
Steno II	1.6	3	3	492–628	18,312	19,236
Clerk-typist II	1.4	1	1	457–614	6,672	6,672
Totals, Authorized Positions	48	49	49	$653,562	$660,885	$672,063
TRANSPORTATION DIVISION						
Administration:						
Division chief	1	1	1	$1,882–2,288	$27,456	$27,456
Asst division chief	1	1	1	1,793–2,179	26,148	26,148
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk	1	1	1	548–666	7,992	7,992
Clerk-typist II	1	1	1	457–614	5,668	5,960
Operations and Passenger Branch:						
Principal	1	1	1	1,708–2,076	24,912	24,912
Supvng transportation engineer	2	2	2	1,475–1,793	42,777	43,032
Supervisor	1	1	1	1,475–1,793	21,431	21,516
Sr transportation engineer	5	5	5	1,273–1,548	92,150	92,880
Sr transportation supvr	2	2	2	1,273–1,548	37,152	37,152
Assoc transportation engineer	13.2	11	11	1,100–1,337	173,756	175,220
Assoc transportation supvr	3	3	3	1,100–1,337	48,132	48,132
Asst transportation engineer	9	9	9	905–1,100	117,626	118,228
Asst transportation supvr	4.9	4	4	905–1,100	52,436	52,800
Transportation analyst III	2.4	3	3	863–1,048	35,508	36,012
Asst econ analyst	1.4	1	1	863–1,048	12,576	12,576
Supvng steno I	1	1	1	651–791	9,492	9,492
Sr steno	2	2	2	562–717	16,392	16,392
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Sr clerk	0.2	1	1	548–666	7,992	7,992
Steno II	4.4	5	5	492–628	34,956	35,268
Clerk-typist II	2.7	2	2	457–614	13,344	13,344
Clerk II	1	–	–	457–556	–	–
Freight Economics Branch:						
Principal	1	1	1	1,708–2,076	24,912	24,912
Supvng transportation engineer	1	1	1	1,475–1,793	21,516	21,516
Supvng rate expert	1	1	1	1,405–1,708	20,496	20,496
Sr transportation engineer	3	3	3	1,273–1,548	55,509	55,728
Sr rate expert	3	3	3	1,213–1,475	53,100	53,100
Assoc transportation engineer	8.4	10	10	1,100–1,337	159,192	159,928
Assoc rate expert	9	9	9	1,048–1,273	137,484	137,484
Asst transportation engineer	3.6	4	4	905–1,100	51,976	52,592
Transportation analyst III	4.3	4	4	863–1,048	48,294	48,813
Sr delineator	1	1	1	821–998	11,976	11,976
Transportation analyst II	0.8	1	1	710–863	8,520	8,946
Transportation analyst I	0.5	1	1	644–783	8,628	9,063
Sr steno	1.7	1	1	562–717	8,196	8,196
Sr clerk-typist	0.2	1	1	548–700	7,992	7,992
Supvng calculating mach opr	1	1	1	562–683	8,196	8,196
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	2.8	4	4	492–628	25,136	26,396
Clerk-typist II	1.5	1	1	457–614	6,412	6,672
Calculating mach operator	2	2	2	484–589	14,136	14,136

PUBLIC UTILITIES COMMISSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
TRANSPORTATION DIVISION—Continued						
Tariff and License Branch:				SALARY RANGE		
Principal	1	1	1	1,708–2,076	24,912	24,912
Supvng rate expert	1	1	1	1,405–1,708	20,496	20,496
Supvng transportation rep	1	1	1	1,337–1,626	19,512	19,512
Sr rate expert	2	2	2	1,213–1,475	35,400	35,400
Sr transportation rep	1	1	1	1,155–1,405	16,860	16,860
Assoc rate expert	6	7	7	1,048–1,273	104,232	104,856
Assoc transportation rep	0.9	1	1	998–1,213	14,556	14,556
Transportation analyst III	10.9	11	11	863–1,048	131,418	133,893
Transportation analyst II	3.5	2	2	710–863	19,354	19,810
Supvng clerk I	2	2	2	635–772	18,528	18,528
Supvng file clk I	1	1	1	635–772	8,960	9,264
Sr steno	1.9	2	2	562–717	15,076	15,413
Sr clerk-typist	4	4	4	548–700	31,225	31,937
Sr clerk	8	11	11	548–666	80,234	83,065
Sr account clerk	1	1	1	548–666	7,992	7,992
Steno II	6.9	8	8	492–628	55,211	55,978
Clerk-typist I	14.2	15.5	15.5	457–614	97,472	99,720
Clerk II	13.9	12	12	457–556	76,114	77,605
File clerk II	3	3	3	457–556	20,016	20,016
Account clerk II	2.7	3	3	457–556	20,016	20,016
Clerk-typist I	1	1	1	415–505	5,484	5,760
Clerk I	0.9	1	1	395–480	5,040	5,286
Temporary help	0.2	1	1	(1,831)	4,000	5,000
Compliance and Enforcement Branch:						
Principal	1	1	1	1,708–2,076	24,912	24,912
Supvng transportation rep	2	2	2	1,337–1,626	39,024	39,024
Sr rate expert	1	1	1	1,213–1,475	17,700	17,700
Sr transportation rep	8	8	8	1,155–1,405	133,520	134,880
Assoc rate expert	2	3	3	1,048–1,273	43,128	43,752
Assoc transportation rep	29.1	30	30	998–1,213	431,755	435,462
Transportation analyst III	31.1	30	30	863–1,048	372,252	373,878
Transportation analyst II	4.2	8	8	710–863	69,348	72,825
Transportation analyst I	3.7	2	2	644–783	16,950	17,802
Supvng clerk-typist I	0.9	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	20.2	20	20	492–628	137,992	140,444
Clerk-typist II	2.3	3	3	457–614	20,352	20,352
Calculating mach operator	0.5	1	1	484–589	5,958	6,264
Clerk II	2	2	2	457–556	12,807	13,110
Systems and Procedures Branch:						
Principal	1	1	1	1,708–2,076	24,912	24,912
Supvng transportation engineer	1	1	1	1,475–1,793	21,516	21,516
Supvng rate expert	1	1	1	1,405–1,708	20,496	20,496
Sr transportation engineer	1	1	1	1,273–1,548	18,576	18,576
Sr rate expert	1	1	1	1,213–1,475	17,700	17,700
Assoc transportation engineer	1	2	2	1,100–1,337	32,088	32,088
Supvr EDP	1	1	1	1,048–1,273	15,276	15,276
Assoc rate expert	1	1	1	1,048–1,273	15,276	15,276
Asst transportation engineer	2.8	3	3	905–1,100	39,028	39,600
Programmer II	3.9	4	4	863–1,048	46,513	48,426
Transportation analyst III	4.9	4	4	863–1,048	50,304	50,304
Asst econ analyst	1	1	1	863–1,048	12,576	12,576
Transportation analyst II	0.6	2	2	710–863	17,112	17,972
Computer operator	1	1	1	614–746	7,760	8,146
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk	1	1	1	548–666	7,992	7,992
Keypunch supvr I	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,104	7,188
Clerk-typist II	1	1	1	457–614	6,952	7,008
Keypunch operator	4	4	4	473–576	26,690	27,340
Clerk II	2.7	4	4	457–556	25,826	26,238
Totals, Authorized Positions	341.9	353.5	353.5	$4,016,593	$4,129,466	$4,171,952
LEGAL DIVISION						
Chief counsel	1	1	1	$1,976–2,291	$27,492	$27,492
Asst chief counsel	1	1	1	1,882–2,288	27,456	27,456
Counsel III	5.7	6	6	1,798–2,076	149,172	149,472
Counsel II	8.3	10	10	1,475–1,793	207,348	210,189
Counsel I	8.8	7	7	1,337–1,626	120,462	125,232
Legal secretary	1	1	1	651–791	8,808	9,222
Sr legal steno	7.5	8	8	599–728	63,552	65,670
Clerk-typist II	1	1	1	457–614	7,008	7,008
Totals, Authorized Positions	34.3	35	35	$584,555	$611,298	$621,741

PUBLIC UTILITIES COMMISSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXAMINER DIVISION				SALARY RANGE		
Chief examiner	1	1	1	$1,882–2,288	$27,456	$27,456
Asst chief examiner	1	1	1	1,708–2,076	24,912	24,912
Examiner II	23.8	23	23	1,548–1,882	514,969	517,464
Supvng steno I	1	1	1	651–791	9,492	9,492
Sr legal steno	3.8	4	4	599–728	34,872	34,944
Legal steno	5.7	6	6	517–628	42,988	44,280
Clerk-typist II	0.3	1	1	457–614	5,985	6,285
Totals, Authorized Positions	34.3	35	35	$674,286	$660,674	$664,833
GRAND TOTALS, AUTHORIZED POSITIONS	753.2	775.5	775.5	$9,495,186	$9,714,206	$9,826,025

COMMISSION ON THE STATUS OF WOMEN

				SALARY RANGE		
Executive secretary	1	1	1	$1,213	$14,556	$14,556
Sr steno	1	1	1	562–717	7,836	8,196
Temporary help	0.2	0.5	0.5	(900)	1,200	1,200
Totals, Authorized Positions	2.2	2.5	2.5	$23,453	$23,592	$23,952

CALIFORNIA ARTS COMMISSION

				SALARY RANGE		
Executive secretary	1	1	1	$1,475–1,793	$19,434	$20,414
Asst to executive secretary	–	1	1	1,213–1,475	14,556	15,276
Assoc arts adviser	1.5	4	4	998–1,213	48,712	51,148
Asst arts adviser	0.5	5	5	830–1,007	49,800	52,200
Administrative trainee	0.7	2	2	676–783	16,938	17,796
Editorial aid	0.3	1	1	589–717	8,604	8,604
Sr clerk-typist	1	1	1	548–700	6,912	7,260
Steno II	1.5	4	4	492–628	24,790	26,044
Temporary help	2.5	1	1	(13,084)	5,756	5,756
Totals, Authorized Positions	9	20	20	$79,236	$195,502	$204,498

HORSE RACING BOARD

				SALARY RANGE		
Secretary	1	1	1	$20,790	$20,790	$20,790
Chief investigator	1	1	1	1,100–1,337	16,044	16,044
Asst secretary	1	1	1	1,048–1,273	15,276	15,276
Racetrack investigator	7.8	8	8	870–1,058	100,476	101,058
Racing license clerk	5.9	6	6	605–734	50,384	51,568
Accounting technician	0.8	1	1	548–666	6,688	7,028
Steno II	2	2	2	492–628	14,376	14,376
Clerk-typist II	2.5	3	3	457–614	17,392	18,280
Temporary help	0.1	0.2	0.2	(454)	2,075	2,075
Totals, Authorized Positions	22.1	23.2	23.2	$232,397	$243,501	$246,495

BOARD OF PILOT COMMISSIONERS FOR THE HARBOR OF SAN DIEGO

Board member (3) per diem	–	–	–	$25 day	–	–
Secretary—part-time	0.1	–	–	$200	–	–
Totals, Authorized Positions	0.1	–	–	$450	–	–

BOARD OF PILOT COMMISSIONERS FOR THE BAY OF SAN FRANCISCO, SAN PABLO, AND SUISUN

				SALARY RANGE		
Secretary	1	1	1	$543–660	$7,920	$7,920
Commissioner	2.8	3	3	–	10,800	10,800
Pilotage rate committee(s) per diem	–	–	–	–	600	600
Totals, Authorized Positions	3.8	4	4	$19,110	$19,320	$19,320

BOARD OF HARBOR COMMISSIONERS FOR HUMBOLDT BAY

				SALARY RANGE		
Commissioner	0.4	–	–	$1,000	–	–
Commissioner	0.8	–	–	470	–	–
Totals, Authorized Positions	1.2	–	–	$1,470	–	–

DEPARTMENT OF AGRICULTURE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF ADMINISTRATIVE SERVICES						
Executive:				SALARY RANGE		
Director	1	1	1	$30,000	$30,000	$30,000
Deputy director	2	2	2	1,882–2,266	54,384	54,384
Asst director	1.1	2	2	1,708–2,076	45,408	46,428
Administrative adviser II	1	1	1	1,626–1,976	23,712	23,712
Regional coordinator	2.1	3	3	1,405–1,708	57,585	59,450
Special asst	1	1	1	1,405–1,708	19,594	20,496
Training officer III	0.9	1	1	1,273–1,548	16,792	17,630
Sr management analyst	0.8	1	1	1,273–1,548	18,576	18,576
Sr sampling standards analyst	1	1	1	1,213–1,475	16,112	16,930
Sampling standards analyst	1	1	1	1,048–1,273	15,276	15,276
Secretary II	1	1	1	717–870	10,440	10,440
Secretary I	2.1	3	3	651–791	26,268	27,104
Sr legal steno	1	1	1	599–728	7,188	7,536
Sr steno	3.6	4	4	562–717	31,376	32,008
Steno II	2.2	2	2	492–628	14,096	14,376
Clerk-typist II	2	2	2	457–614	13,344	13,344
Fiscal Office:						
Fiscal officer	1	1	1	1,337–1,626	19,512	19,512
Fiscal officer I	1	1	1	1,155–1,405	16,860	16,860
Accounting officer III	1	1	1	1,048–1,273	14,616	15,276
Business service officer III	1	1	1	1,048–1,273	15,276	15,276
Assoc budget analyst	1	1	1	1,048–1,273	14,976	15,276
Examiner II	1	1	1	863–1,048	12,576	12,576
Business service officer I	1	1	1	863–1,048	11,976	12,576
Business service asst	1	1	1	710–863	10,356	10,356
Accountant I	1.2	2	2	644–783	17,080	17,943
Supvng clerk I	1	1	1	635–772	8,998	9,264
Sr steno	0.1	1	1	562–717	7,217	7,568
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Supvng bookkeeping mach opr	1	1	1	556–676	8,112	8,112
Sr clerk	2	2	2	548–666	15,984	15,984
Accounting technician	1.9	2	2	548–666	14,444	15,161
Steno II	1.9	1	1	492–628	6,768	7,104
Clerk-typist II	4	5	5	457–614	32,873	33,178
Bookkeeping mach operator II	1	1	1	505–614	7,308	7,368
Bookkeeping mach operator I	3	3	3	457–556	18,989	19,679
Account clerk II	2.7	3	3	457–556	17,962	18,542
Clerk-typist I	1	1	1	415–505	5,396	5,668
Personnel Office:						
Personnel officer III	1	1	1	1,337–1,626	19,512	19,512
Assoc personnel analyst	0.9	1	1	1,048–1,273	15,276	15,276
Personnel asst III	1	1	1	734–893	10,716	10,716
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Sr clerk	0.1	1	1	548–666	7,068	7,428
Personnel asst I	2.7	3	3	548–666	22,086	22,742
Clerk-typist II	3.8	3	3	457–614	19,104	19,404
Office Services:						
Supvng clerk II	1	1	1	734–893	10,716	10,716
Storekeeper I	1	1	1	584–746	8,520	8,520
Sr clerk	0.4	1	1	548–666	6,784	7,128
Stock clerk	1	1	1	530–644	7,728	7,728
Clerk II	0.7	1	1	457–556	5,668	5,960
Clerk I	1.8	1	1	395–480	5,020	5,264
Production Services:						
Duplicating mach supvr II	1	1	1	676–821	9,852	9,852
Duplicating mach supvr I	1	1	1	584–710	8,520	8,520
Clerk-typist II	1	1.5	1.5	457–614	9,495	9,640
Duplicating mach operator II	2.9	3	3	505–614	21,041	21,382
Duplicating mach operator II	0.2	2	2	480–584	12,020	12,622
Clerk II	3.9	3	3	457–556	18,077	18,667
Clerk I	2.8	3	3	395–480	15,690	16,420
Data Processing Unit:						
Computer operations supvr I	1	1	1	863–1,048	12,576	12,576
Programmer II	2	2	2	863–1,048	21,738	22,818
Sr computer operator	1	1	1	710–863	10,230	10,356
Computer operator	2	2	2	614–746	16,320	16,680
Sr clerk	1	1	1	548–666	7,868	7,992
Keypunch supvr I	1.2	2	2	548–666	15,033	15,674
Keypunch operator	5.7	9	9	473–576	56,804	58,624
Information Office:						
Information officer II	1	1	1	1,213–1,475	17,700	17,700
Information officer I	1	–	–	998–1,213	–	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	–	0.5	0.5	492–628	2,952	3,102
Temporary help	11.2	10	10	(66,020)	60,123	60,123
Totals, Authorized Positions	112.9	123	123	$1,087,342	$1,172,035	$1,194,479

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF MARKETING SERVICES						
Administration:				SALARY RANGE		
Asst director	1	1	1	$1,708–2,076	$23,912	$24,912
Milk marketing administrator	1	1	1	1,548–1,882	22,584	22,584
General accountant III	1	1	1	1,048–1,273	14,736	15,276
General auditor II	–	1	1	863–1,048	10,356	10,860
Supvng clerk I	1	1	1	635–772	8,960	9,264
Sr steno	2	2	2	562–717	16,392	16,392
Sr clerk-typist	1	1	1	548–700	7,428	7,772
Clerk-typist II	3.6	4	4	457–614	25,151	25,744
Agricultural Statistics:						
Programmer II	1	1	1	863–1,048	10,524	11,040
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	5	5	5	457–614	31,274	32,177
Clerk-typist I	0.9	1	1	415–505	5,160	5,418
Supvry analytical statistician	2.3	1.9	1.9	–	28,196	28,196
Statistician	5.7	4.7	4.7	–	48,225	48,225
Market News:						
Bureau chief	1	1	1	1,405–1,708	20,496	20,496
Program supervisor	2	2	2	1,213–1,475	35,400	35,400
Sr marketing specialist	10.3	11	11	1,023–1,243	158,796	160,020
Sr marketing specialist	4	4	4	1,023–1,243	59,664	59,664
Sr marketing specialist	3	3	3	1,023–1,243	44,748	44,748
Sr marketing specialist	3	3	3	1,023–1,243	44,508	44,748
Asst marketing specialist	5.2	4	4	849–1,031	49,488	49,488
Asst marketing specialist	1	1	1	849–1,031	12,372	12,372
Asst marketing specialist	1	1	1	849–1,031	12,372	12,372
Asst marketing specialist	1	1	1	849–1,031	11,566	12,132
Data compiler	3.9	4	4	666–810	36,354	37,218
Supvng TWX operator II	1	1	1	666–810	9,720	9,720
Sr steno	1.9	2	2	562–717	16,392	16,392
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	20.4	18	18	457–614	117,414	118,857
TWX operator	4	4	4	505–614	29,472	29,472
Marketing:						
Sr economist	1	1	1	1,213–1,475	17,700	17,700
Assoc economist	2	2	2	1,074–1,305	30,088	31,072
Steno II	1.7	2	2	492–628	13,242	13,548
Clerk-typist II	0.2	1	1	457–614	5,622	5,910
Clerk-typist I	0.5	1	1	415–505	5,200	5,462
Offshore Transportation:						
Bureau chief	0.3	–	–	1,405–1,708	–	–
Market Enforcement:						
Bureau chief	1	1	1	1,405–1,708	20,496	20,496
Regional administrator	4	4	4	1,074–1,305	60,626	61,296
General auditor III	1	1	1	1,048–1,273	15,276	15,276
General auditor II	2.6	2	2	863–1,048	23,184	23,706
Sr investigator	12.3	14	14	791–959	154,976	156,468
Supvng clerk I	1	1	1	635–772	9,169	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	4	4	4	492–628	28,304	28,640
Clerk-typist II	2.1	3	3	457–614	18,966	19,254
Milk Stabilization:						
Bureau chief	1	1	1	1,405–1,708	20,004	20,496
Sr economist	–	1	1	1,213–1,475	14,556	15,276
Supvng auditor	1	1	1	1,155–1,405	15,724	16,520
Milk economist	2	2	2	1,074–1,305	31,320	31,320
General accountant III	1	1	1	1,048–1,273	15,276	15,276
General auditor III	4	4	4	1,048–1,273	60,984	61,104
Assoc research analyst	1	1	1	1,048–1,273	15,276	15,276
Supvng milk cost analyst	1	1	1	1,023–1,243	14,916	14,916
Asst economist	–	1	1	884–1,074	10,608	11,124
General auditor II	15.8	20	20	863–1,048	236,358	241,374
Milk cost analyst II	5.9	5	5	849–1,031	59,440	60,536
Auditor I	5.1	5	5	710–821	46,109	47,897
Milk cost asst	–	1	1	666–734	8,196	8,604
Sr steno	1	1	1	562–717	8,196	8,196
Sr account clerk	1	1	1	548–666	7,992	7,992
Steno II	1.6	1	1	492–628	6,308	6,628
Clerk-typist II	3.7	3	3	457–614	19,756	20,016
Calculating mach operator	6	6	6	484–589	42,408	42,408
Statistician	0.6	0.6	0.6	–	9,054	9,054
Milk Marketing Enforcement:						
Bureau chief	1	1	1	1,405–1,708	19,922	20,496
Regional administrator	2	2	2	1,128–1,371	32,904	32,904
Law enforcement coordinator	1	1	1	1,074–1,305	15,660	15,660
General auditor III	3	3	3	1,048–1,273	45,228	45,828
District supervisor	7	7	7	905–1,100	92,400	92,400
General auditor II	2	3	3	863–1,048	35,508	36,012

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF MARKETING SERVICES—Continued						
Milk Marketing Enforcement—Continued				SALARY RANGE		
Sr investigator	24.9	25	25	791–959	280,211	282,685
Investigator	1	1	1	717–870	9,340	9,804
Auditor I	2	2	2	710–821	18,645	19,514
Sr steno	3	3	3	562–717	24,588	24,588
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	2.7	3	3	492–628	20,430	20,736
Milk Pooling:						
Bureau chief	0.7	1	1	1,405–1,708	16,860	17,700
Supvng auditor	1	2	2	1,155–1,405	30,720	31,416
Staff supvr	1	1	1	1,155–1,405	14,916	15,660
General auditor III	4.1	7	7	1,048–1,273	92,931	97,363
General auditor II	12.2	32	32	863–1,048	346,275	360,802
Asst econ analyst	1	1	1	863–1,048	11,310	11,880
Auditor I	15	14	14	710–821	130,110	134,972
Sr steno	0.4	1	1	562–717	6,744	7,068
Sr clerk-typist	1	2	2	548–700	14,196	14,904
Steno II	3.3	9	9	492–628	55,720	58,172
Clerk-typist II	5.2	7	7	457–614	42,418	43,894
Temporary help	12.2	16.4	16.4	(75,152)	104,015	104,015
Totals, Authorized Positions	286.3	329.6	329.6	$2,965,839	$3,465,393	$3,528,889
DIVISION OF ANIMAL INDUSTRY						
Administration:						
Asst director	1	1	1	$1,708–2,076	$24,912	$24,912
Special asst	–	1	1	1,405–1,708	16,860	17,700
Supvng clerk II	1	1	1	734–893	10,716	10,716
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	0.9	1	1	562–717	8,196	8,196
Sr clerk	1	1	1	548–666	7,806	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	5.7	6	6	457–614	38,286	39,114
Dairy Service—Sacramento:						
Bureau chief	1	1	1	1,405–1,708	20,250	20,496
Regional administrator	4	4	4	1,074–1,305	62,206	62,640
District inspector	19	20	20	884–1,074	252,339	255,996
Inspector	7.2	12	12	772–937	121,904	125,118
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	4	4	4	492–628	28,752	28,752
Clerk-typist II	1	1	1	457–614	6,672	6,672
Animal Health:						
Bureau chief	0.8	1	1	1,405–1,708	16,860	17,700
Veterinary medical officer IV	12.8	13	13	1,243–1,512	234,860	235,726
Veterinary medical officer III	7.2	8	8	1,074–1,305	122,508	123,156
Veterinary medical officer II	24.3	27	27	973–1,183	365,848	371,198
Livestock inspector II	4.9	5	5	772–937	56,220	56,220
Livestock inspector I	6.8	8	8	666–810	74,644	75,460
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	5.8	6	6	492–628	41,166	41,796
Clerk-typist II	11	11	11	457–614	71,885	72,699
Veterinary Laboratory Services:						
Chief	1	1	1	1,405–1,708	20,496	20,496
Veterinary medical officer IV	4	4	4	1,243–1,512	72,576	72,576
Veterinary medical officer III	6	6	6	1,074–1,305	93,960	93,960
Veterinary medical officer II	–	2	2	973–1,183	23,352	24,552
Veterinary medical officer II	3.6	3	3	973–1,183	42,148	42,588
Lab technician II	8	8	8	821–998	95,187	95,760
Lab technician I	2	2	2	746–905	20,838	21,342
Sr steno	1	1	1	562–717	7,760	8,081
Building maint man	5	5	5	651–717	43,020	43,020
Steno II	6.7	8	8	492–628	55,236	55,848
Clerk-typist II	1	1	1	457–614	6,672	6,672
Lab asst II	6	6	6	505–614	43,568	43,908
Lab asst I	3	3	3	457–556	18,230	19,136
Meat Inspection:						
Bureau chief	1	1	1	1,405–1,708	20,496	20,496
Veterinary medical officer IV	12	12	12	1,243–1,512	216,560	217,728
Veterinary medical officer III	8	8	8	1,074–1,305	125,280	125,280
Veterinary medical officer II	37.6	40	40	973–1,183	548,334	555,649
Veterinary medical officer I	2.1	1	1	927–1,128	11,262	11,826
Supvng meat inspector	17.1	18	18	884–1,074	216,144	223,072
Sr meat inspector	47.2	48	48	772–937	523,106	531,720
Meat inspector	115.3	121	121	666–810	1,079,570	1,119,792
Sr steno	1	1	1	562–717	8,196	8,196
Poultry processing inspector	7	7	7	576–700	52,050	54,611
Sr clerk	1	1	1	548–666	7,899	7,992
Steno II	3.8	4	4	492–628	28,164	28,500
Clerk-typist II	6.5	8	8	457–614	49,221	50,948

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF ANIMAL INDUSTRY —Continued						
Livestock Identification:				SALARY RANGE		
Bureau chief	1	–	–	1,405–1,708	–	–
Program coordinator	1	–	–	1,074–1,305	–	–
Staff specialist	1	–	–	884–1,074	–	–
Special investigator	1	–	–	791–959	–	–
Supvng brand inspector	6	–	–	772–937	–	–
Inspector	64.2	–	–	666–810	–	–
Supvng clerk I	1	–	–	635–772	–	–
Sr clerk-typist	1	–	–	548–700	–	–
Steno II	1	–	–	492–628	–	–
Clerk-typist II	4	–	–	457–614	–	–
Clerk-typist I	–	–	–	415–505	–	–
Temporary help	52	34.1	34.1	(315,698)	307,776	307,776
Totals, Authorized Positions	564.5	491.1	491.1	$5,825,774	$5,360,827	$5,454,620
DIVISION OF FAIRS AND EXPOSITIONS						
Division chief	1	1	1	$1,548–1,882	$22,584	$22,584
Departmental constrn and maint supvr	1	1	1	1,273–1,548	18,576	18,576
Civil engineering assoc	3	3	3	1,048–1,337	45,708	45,828
Electrical inspector II	1	1	1	1,048–1,273	15,276	15,276
Governmental auditor III	1	1	1	1,048–1,273	15,276	15,276
Assoc budget analyst	1	1	1	1,048–1,273	15,276	15,276
Exhibit supervisor	1	1	1	998–1,213	14,556	14,556
Governmental auditor II	–	1	1	863–1,048	10,356	10,860
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	0.9	1	1	548–700	7,888	7,986
Sr account clerk	1	1	1	548–666	7,992	7,992
Accounting technician	1	1	1	548–666	7,992	7,992
Steno II	1.1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,386	6,672
Totals, Authorized Positions	15	16	16	$191,256	$203,250	$204,258
DIVISION OF PLANT INDUSTRY						
Administration:						
Asst director	–	1	1	$1,708–2,076	$20,496	$21,516
Supvng clerk II	1	1	1	734–893	10,716	10,716
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk	1	1	1	548–666	7,992	7,992
Clerk-typist II	2.5	3	3	457–614	17,690	18,586
Entomology:						
Bureau chief	1	1	1	1,405–1,708	20,496	20,496
Program supervisor	1	1	1	1,213–1,475	17,700	17,700
Program supervisor	3	3	3	1,213–1,475	53,100	53,100
Systematic entomologist IV	2.2	2	2	1,048–1,273	27,852	28,476
Economic entomologist IV	3	3	3	1,048–1,273	44,876	45,588
Systematic entomologist III	5.9	6	6	905–1,100	75,436	77,232
Economic entomologist III	12	12	12	905–1,100	146,982	151,373
Economic entomologist II	3	8	8	753–915	76,926	80,235
Biological technician	2	2	2	676–821	18,496	19,400
Field asst II	11	11	11	651–791	104,412	104,412
Entomologist I	4.4	2	2	676–783	17,911	18,533
Sr steno	1	1	1	562–717	8,196	8,196
Field asst I	5.8	7	7	589–683	56,680	57,244
Stock clerk	2	2	2	530–644	14,244	14,568
Steno II	2.8	3	3	492–628	20,892	21,228
Clerk-typist II	4	3	3	457–614	20,016	20,016
Steno I	0.7	1	1	446–543	5,904	5,904
Plant Quarantine:						
Bureau chief	0.6	1	1	1,405–1.708	16,860	17,700
Program supervisor	3.6	3	3	1,128–1,371	46,408	47,904
Area supervisor	2.5	3	3	1,048–1,273	42,230	44,336
Information officer I	–	1	1	998–1,213	11,976	12,216
Economic entomologist III	0.3	3	3	905–1,100	32,580	34,200
Supvng inspector	3	4	4	884–1,074	51,079	51,552
Sr inspector	15	13	13	810–983	153,348	153,348
Inter inspector	26.2	26	26	734–893	277,659	278,132
Jr inspector	60.5	60	60	666–810	560,802	569,022
Graphic artist	–	1	1	–	7,728	8,112
Sr steno	0.9	1	1	562–717	7,888	8,173
Steno II	2	3	3	492–628	19,232	20,204
Clerk-typist I	1	1	1	415–505	5,960	6,060

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF PLANT INDUSTRY —Continued						
Plant Pathology:				SALARY RANGE		
Bureau chief	1	1	1	1,405–1,708	20,496	20,496
Program supervisor	3.3	3	3	1,213–1,475	53,100	53,100
Program supervisor	1	1	1	1,213–1,475	17,700	17,700
Plant pathologist IV	2.1	3	3	1,048–1,273	43,810	45,168
Plant pathologist III	12.8	13	13	905–1,100	161,486	165,496
Plant nematologist III	3.9	4	4	905–1,100	51,336	51,926
Plant pathologist II	1	2	2	753–915	19,704	20,706
Biological technician	4	7	7	676–821	64,090	65,616
Sr steno	1	1	1	562–717	7,338	7,716
Steno II	1	1	1	492–628	7,076	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Staff Services:						
Apiary Inspection:						
Program supervisor	1	1	1	1,100–1,337	16,044	16,044
Apiary inspector	1	–	–	753–915	–	–
Clerk-typist II	1	1	1	457–614	6,672	6,672
Nursery Service:						
Chief	0.9	1	1	1,337–1,626	16,044	16,860
Nursery service specialist	2	2	2	1,048–1,273	30,552	30,552
Biologist III	7	7	7	905–1,100	91,412	92,400
Biologist II	3	3	3	753–915	32,360	32,895
Biologist I	0.8	1	1	676–783	8,316	8,736
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	2	2	2	457–614	12,832	13,136
Weed and Vertebrate Pest Control:						
Chief	1	1	1	1,337–1,626	19,512	19,512
Program supervisor	1.6	3	3	1,213–1,475	46,644	48,996
Pest control specialist	0.4	1	1	1,048–1,273	13,860	14,556
Staff botanist	1	2	2	1,048–1,273	27,852	28,476
Biologist III	10.5	10	10	905–1,100	119,852	124,440
Biologist II	4.3	5	5	753–915	47,042	49,371
Sr steno	0.8	1	1	562–717	6,744	7,068
Steno II	1	1	1	492–628	6,334	6,656
Seed Service:						
Program supervisor	1	1	1	1,100–1,337	14,150	14,856
Seed inspection specialist	2	2	2	810–983	23,592	23,592
Seed analyst III	5	2	2	772–937	22,488	22,488
Biological technician	2	2	2	676–821	19,704	19,704
Clerk-typist II	1	–	–	457–614	–	–
Temporary help	90.7	92.3	92.3	(635,895)	622,522	622,522
Totals, Authorized Positions	360	374.3	374.3	$3,543,103	$3,694,491	$3,751,178
DIVISION OF INSPECTION SERVICES						
Administration:						
Asst director	1	1	1	$1,708–2,076	$23,430	$24,612
Special asst	1	1	1	1,405–1,708	20,496	20,496
General auditor III	1	1	1	1,048–1,273	15,276	15,276
Supvng clerk II	1	1	1	734–893	10,716	10,716
Accountant I	1	1	1	644–783	9,396	9,396
Supvng clerk I	1	1	1	635–772	9,074	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	4.7	5	5	548–700	37,638	38,328
Sr clerk	2	2	2	548–666	15,984	15,984
Stock clerk	1	1	1	530–644	7,098	7,458
Steno II	0.7	1	1	492–628	6,516	6,852
Clerk-typist II	14	14	14	457–614	87,991	90,613
Clerk II	1	1	1	457–556	6,672	6,672
Account clerk II	2.9	3	3	457–556	18,989	19,279
Agricultural Chemicals and Feed:						
Chief	0.3	–	–	1,405–1,708	–	–
Bureau chief	0.4	1	1	1,405–1,708	20,086	20,496
Program specialist	1	1	1	1,074–1,305	14,736	15,474
Area supervisor	3.4	4	4	973–1,183	54,597	55,902
Coordinator	1	1	1	884–1,074	12,888	12,888
District inspector	0.3	–	–	884–1,074	–	–
Field supervisor	3.7	4	4	884–1,074	49,878	51,208
General auditor II	1	1	1	863–1,048	12,576	12,576
Sr inspector	12.7	12	12	772–937	134,928	134,928
Inspector	7	10	10	666–810	84,334	88,570
Sr steno	0.9	1	1	562–717	7,888	8,173
Steno II	6.5	4	4	492–628	28,752	28,752
Clerk-typist II	1.2	1.5	1.5	457–614	9,414	9,552
Fruit and Vegetable Standardization:						
Bureau chief	1	1	1	1,405–1,708	20,496	20,496
Program supervisor	2	2	2	1,128–1,371	32,574	32,904
Supvng inspector II	2	2	2	973–1,183	27,732	28,392

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF INSPECTION SERVICES —Continued						
Fruit and Vegetable Standardization—Continued				SALARY RANGE		
Supvng inspector I	5.6	6	6	884–1,074	75,048	75,564
Sr inspector	9.8	10	10	772–937	110,729	111,780
Inspector	8	8	8	666–810	74,174	75,458
Sr steno	1	1	1	562–717	7,748	8,132
Steno II	1.8	1	1	492–628	7,188	7,188
Canning Tomato Inspection:						
Electronics technician	1	–	–	700–849	–	–
Steno II	0.9	–	–	492–628	–	–
Shipping Point Inspection:						
Bureau chief	1	–	–	1,405–1,708	–	–
Area supervisor	3.8	–	–	1,128–1,371	–	–
Inspector III	10.4	–	–	884–1,074	–	–
Inspector II	13.1	–	–	849–1,031	–	–
Inspector I	37.7	–	–	734–893	–	–
Sr clerk-typist	1	–	–	548–700	–	–
Clerk-typist II	5.3	–	–	457–614	–	–
Canning Cling Peach Inspection:						
Area supervisor	1	–	–	1,128–1,371	–	–
Inspector III	0.4	–	–	884–1,074	–	–
Sr account clerk	1	–	–	548–666	–	–
Feed and Livestock Remedies:						
Program specialist	1	1	1	1,128–1,371	16,452	16,452
Inspector	–	3	3	666–810	23,976	25,200
Grain and Commodities Inspection:						
Program supervisor	1	1	1	1,128–1,371	16,452	16,452
Supvng inspector	3	3	3	884–1,074	38,664	38,664
Sr inspector	11	11	11	772–937	123,068	123,596
Inspector	4.3	5	5	666–810	42,272	44,380
Sampler	1.8	2	2	576–700	14,880	15,252
Steno II	0.8	1	1	492–628	7,160	7,188
Clerk-typist II	2.7	4	4	457–614	25,170	25,770
Clerk-typist I	1	1	1	415–505	5,714	6,010
Agricultural Chemicals:						
Program specialist	1	1	1	1,128–1,371	16,452	16,452
Assoc DP systems analyst	1	1	1	1,048–1,273	15,276	15,276
Supervisor	1	1	1	1,023–1,243	14,796	14,916
Toxicologist	–	1	1	950–1,155	11,400	11,976
Chemist II	–	1	1	950–1,155	11,400	11,976
Entomologist III	–	1	1	905–1,100	10,860	11,400
Registration specialist	2	3	3	884–1,074	36,282	36,900
Field supervisor	0.8	1	1	884–1,074	12,630	12,888
Steno II	1	1	1	492–628	6,438	6,768
Weights and Measures:						
Bureau chief	1	1	1	1,405–1,708	18,810	19,758
Program supervisor	1	1	1	1,128–1,371	14,376	15,102
Program supervisor	1	1	1	1,128–1,371	16,452	16,452
Program supervisor	1	1	1	1,128–1,371	16,452	16,452
Program supervisor	1	1	1	1,128–1,371	16,452	16,452
Supvng chemist	1	1	1	998–1,213	14,556	14,556
Technician electric meter	1	1	1	927–1,128	13,536	13,536
Technician III	3.9	4	4	927–1,128	51,288	52,505
Supvng investigator I	3	3	3	905–1,100	39,138	39,600
Supvng inspector	6	6	6	884–1,074	76,166	76,767
Petroleum products chemist	1	1	1	863–1,048	12,576	12,576
Sr investigator	7.9	7	7	791–959	79,488	80,028
Sr investigator	7.9	8	8	791–959	92,020	92,064
Technician II	4.6	8	8	772–937	82,417	84,534
Petroleum lab specialist	2.8	3	3	783–905	31,306	31,782
Investigator	2.8	3	3	717–870	31,320	31,320
Technician I	1.8	1	1	666–810	8,638	9,074
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	3.6	4	4	492–628	26,668	27,560
Clerk-typist II	1.8	2	2	457–614	12,294	12,582
Chemistry:						
Chief	1	1	1	1,405–1,708	17,700	18,576
Chemist III	3	3	3	1,048–1,273	45,828	45,828
Chemist II	10.3	11	11	950–1,155	151,360	152,460
Dairy microbiologist	1	1	1	863–1,048	12,576	12,576
Chemist I	22.3	22	22	863–1,048	260,844	267,631
Lab technologist	1.3	1	1	783–950	11,400	11,400
Lab technician	6.7	7	7	676–821	66,141	67,938
Jr chemist	0.9	1	1	710–821	9,174	9,624
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	0.1	1	1	457–614	5,622	5,910
Lab asst II	5.8	6	6	505–614	42,086	43,090
Temporary help	248.4	21.7	21.7	(1,871,019)	150,602	150,602
Totals, Authorized Positions	570.8	283.2	283.2	$5,318,379	$2,956,258	$3,003,818
GRAND TOTALS, AUTHORIZED POSITIONS	1,909.5	1,617.2	1,617.2	$18,931,693	$16,852,254	$17,137,242

DEPARTMENT OF CONSUMER AFFAIRS

Departmental Administration

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Executive:				SALARY RANGE		
Director	1	1	1	$27,500	$27,500	$27,500
Deputy director	1	1	1	1,626–1,976	20,496	21,516
Chief counsel	1	1	1	1,626–1,976	23,712	23,712
Chief deupty director	1	1	1	1,626–1,976	23,712	23,712
Sr counsel	1	1	1	1,475–1,793	21,516	21,516
Regional coordinator II	0.2	1	1	1,405–1,708	16,860	17,700
Assoc counsel	2.9	3	3	1,337–1,626	54,097	55,828
Asst information officer	0.2	1	1	830–1,007	12,084	12,084
Secretary II	0.5	1	1	717–870	10,440	10,440
Sr legal steno	0.9	1	1	599–728	8,736	8,736
Sr steno	2	2	2	562–717	16,392	16,392
Steno II	1	1	1	492–628	7,188	7,188
Administrative Services:						
Division chief	1	1	1	1,475–1,793	21,516	21,516
Staff management analyst	1	1	1	1,155–1,405	16,860	16,860
Assoc management analyst	1	1	1	1,048–1,273	15,276	15,276
Computer operations supur II	1	1	1	1,048–1,273	15,276	15,276
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	0.5	1	1	457–614	7,008	7,008
Fiscal:						
Fiscal officer I	1	1	1	1,155–1,405	16,860	16,860
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Assoc budget analyst	–	1	1	1,048–1,273	12,576	13,200
Accounting officer II	0.9	1	1	863–1,048	12,576	12,576
Accountant I	3.4	4	4	644–783	36,076	36,470
Sr clerk-typist	1	1	1	548–700	7,290	7,651
Sr clerk	2	2	2	548–666	15,984	15,984
Sr cashier clerk	1	1	1	548–666	7,992	7,992
Acounting technician	1.3	1	1	548–666	6,716	7,057
Clerk-typist II	1	1	1	457–614	6,085	6,386
Account clerk II	0.5	1	1	457–556	5,760	6,060
Personnel:						
Personnel officer II	1	1	1	1,213–1,475	17,700	17,700
Personnel asst II	1	1	1	635–772	9,150	9,264
Personnel asst I	1.9	2	2	548–666	14,616	15,336
Steno II	0.6	1	1	492–628	6,386	6,712
Central Business Services:						
Business service officer II	–	1	1	950–1,155	11,400	11,976
Supvng steno I	1	1	1	651–791	9,492	9,492
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk	1	1	1	548–666	7,992	7,992
Composer operator	1	1	1	548–666	7,992	7,992
Stock clerk	1	1	1	530–644	7,728	7,728
Steno II	4.3	8	8	492–628	51,601	53,442
Clerk-typist II	5.2	6.5	6.5	457–614	38,655	40,290
Duplicating mach operator II	1	1	1	505–614	7,368	7,368
Clerk II	6	6	6	457–556	38,737	39,344
Internal Auditing:						
Examiner III	1	1	1	1,048–1,273	15,276	15,276
Examiner II	2	2	2	863–1,048	25,152	25,152
Temporary help	8	4.2	4.2	(60,119)	27,694	27,694
Totals, Authorized Positions	68.3	75.7	75.7	$711,670	$775,191	$786,922
DIVISION OF INVESTIGATION						
Division chief	1	1	1	1,475–1,793	$21,431	$21,516
Deputy chief	2	2	2	1,273–1,548	36,714	37,152
Supvng special investigator II	–	1	1	1,100–1,337	13,200	13,860
Supvng special investigator I	10.4	11	11	950–1,155	152,152	152,460
Inspector III	3	3	3	884–1,074	38,409	38,664
Sr special investigator	34.3	38	38	870–1,058	470,625	474,828
Special investigator	12.9	13	13	791–959	142,972	146,426
Investigator	2.2	4	4	791–959	40,413	41,828
Inspector II	15.7	20	20	772–937	216,872	219,956
Supvng clerk II	1	1	1	734–892	10,716	10,716
Inspector	2.3	3	3	666–810	27,432	27,840
Inspector	1	1	1	666–810	9,720	9,720
Inspector I	7.3	8	8	666–810	73,115	74,733
Sr steno	3	3	3	562–717	24,396	24,588
Investigator asst	2.7	3	3	619–717	23,724	24,894
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Steno II	4.4	5	5	492–628	33,455	34,302
Clerk-typist II	7	8	8	457–614	52,172	53,335
Temporary help	1	0.2	0.2	(6,961)	1,478	1,478
Totals, Authorized Positions	113.2	127.2	127.2	$1,250,323	$1,404,980	$1,424,280

DEPARTMENT OF CONSUMER AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Departmental Administration—Continued						
BUILDING MAINTENANCE AND OPERATION				SALARY RANGE		
Clerk-typist II	1	1	1	$457–614	$6,672	$6,672
Rest room attendant	2	2	2	457–556	13,344	13,344
Temporary help	–	0.1	0.1	–	552	552
Totals, Authorized Positions	3	3.1	3.1	$20,016	$20,568	$20,568
GRAND TOTALS, AUTHORIZED POSITIONS	184.5	206	206	$1,982,009	$2,200,739	$2,231,770
Board of Accountancy						
				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$3,525	$3,525
Committee member (12) per diem	–	–	–	25 day	5,250	5,250
Executive secretary	1	1	1	1,405–1,708	20,496	20,496
General auditor II	1	1	1	863–1,048	12,576	12,576
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	4	5	5	457–614	32,723	33,024
Temporary help	1.8	1.8	1.8	(10,791)	11,130	11,130
Totals, Authorized Positions	9.8	10.8	10.8	$91,523	$100,880	$101,181
Board of Architectural Examiners						
				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 day	$7,125	$7,125
Designers committee (6) per diem	–	–	–	25 day	2,500	2,500
Exec secty	1	1	1	1,213–1,475	17,700	17,700
Sr steno	1	1	1	562–717	7,578	7,952
Clerk-typist II	2	2	2	457–614	13,344	13,344
Commissioner on examination—intermittent	0.4	0.8	0.8	(2,516)	5,000	5,000
Temporary help	0.6	1.6	1.6	(5,062)	10,311	10,311
Totals, Authorized Positions	5	6.4	6.4	$49,802	$63,558	$63,932
Athletic Commission						
				SALARY RANGE		
Commission member (5) per diem	–	–	–	$25 day	$1,100	$1,100
Executive officer	1	1	1	1,405–1,708	20,496	20,496
Chief inspector	3	3	3	998–1,213	43,668	43,668
Asst chief inspector	1	1	1	870–1,058	12,594	12,696
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	0.6	1	1	457–614	5,760	5,760
Athletic inspector—intermittent	3	3.4	3.4	(16,221)	19,425	19,425
Temporary help	0.8	1	1	(3,332)	2,000	2,000
Totals, Authorized Positions	11.4	12.4	12.4	$113,652	$120,427	$120,529
Board of Barber Examiners						
				SALARY RANGE		
Chairman	1	1	1	$9,345	$9,345	$9,345
Board member	2	2	2	8,820	17,640	17,640
Board member (2) per diem	–	–	–	25 day	4,000	4,000
Secretary	1	1	1	1,405–1,708	20,496	20,496
Supvng clerk I	1	1	1	635–772	9,074	9,264
Steno II	2	2	2	492–628	14,180	14,376
Clerk-typist II	3	4	4	457–614	24,339	25,231
Temporary help	–	0.2	0.2	(91)	2,654	2,654
Totals, Authorized Positions	10	11.2	11.2	$89,177	$101,728	$103,006

DEPARTMENT OF CONSUMER AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Board of Behavioral Science Examiners						
				SALARY RANGE		
Board member (11) per diem	–	–	–	$25 day	$7,350	$7,350
Executive secretary	1	1	1	1,213–1,475	17,700	17,700
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	1	2	2	457–614	12,432	12,432
Commissioner on examination	–	2	2	–	15,000	15,000
Temporary help	0.5	0.5	0.5	(3,063)	4,270	4,270
Totals, Authorized Positions	3.5	6.5	6.5	$39,738	$64,948	$64,948
Cemetery Board						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$750	$750
Executive secretary	1	1	1	1,213–1,475	17,700	17,700
General auditor II	1	1	1	863–1,048	12,576	12,576
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Temporary help	0.1	0.4	0.4	(604)	2,226	2,226
Totals, Authorized Positions	4.1	4.4	4.4	$46,814	$48,636	$48,636
Board of Chiropractic Examiners						
				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$5,000	$5,000
Executive secretary	1	1	1	1,405–1,708	20,496	20,496
Sr clerk typist	1	1	1	548–700	7,992	7,992
Steno II	–	1	1	492–628	6,054	6,360
Clerk typist II	1	1	1	457–614	6,672	6,672
Temporary help	–	0.2	0.2	(414)	2,696	2,696
Totals, Authorized Positions	3	4.2	4.2	$40,317	$48,910	$49,216
Bureau of Collection and Investigative Services						
BUREAU OF COLLECTION AGENCIES						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$1,625	$1,625
Bureau chief	0.9	1	1	1,405–1,708	19,676	20,496
Deputy bureau chief	1	1	1	1,100–1,337	15,216	15,980
General auditor II	1	1	1	863–1,048	12,576	12,576
Auditor I	2.7	4	4	710–821	36,781	38,349
Supvng clerk-typist I	0.5	–	–	635–772	–	–
Sr clerk-typist	0.5	1	1	548–700	7,992	7,992
Steno II	2	2	2	492–628	12,333	12,954
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help	0.3	0.3	0.3	(2,090)	2,267	2,267
Totals, Authorized Positions	9.9	11.3	11.3	$99,503	$115,138	$118,911
BUREAU OF PRIVATE INVESTIGATORS AND ADJUSTERS						
Deputy bureau chief	0.4	1	1	$1,100–1,337	$13,200	$13,860
Steno II	1	1	1	492–628	6,438	6,768
Clerk-typist II	1.9	2	2	457–614	13,118	13,420
Commissioner on examination	–	0.1	0.1	–	1,000	1,000
Temporary help	–	0.3	0.3	(375)	2,194	2,194
Totals, Authorized Positions	3.3	4.4	4.4	$24,731	$35,950	$37,242
GRAND TOTALS, AUTHORIZED POSITIONS	13.2	15.7	15.7	$124,234	$151,088	$156,153

DEPARTMENT OF CONSUMER AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Consumer Services						
OFFICE OF CONSUMER COUNSEL				SALARY RANGE		
Consumer counsel	0.1	–	–	$18,000	–	–
Totals, Authorized Positions	0.1	–	–	$2,283	–	–
Division of Consumer Services—Nurses' Registry				SALARY RANGE		
Asst division chief	0.6	1	1	$1,100–1,337	$16,044	$16,044
Totals, Authorized Positions	0.6	1	1	$9,784	$16,044	$16,044
Contractors License Board				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 day	$2,950	$2,950
Registrar	1	1	1	1,548–1,882	22,584	22,584
Deputy registrar IV	4	4	4	1,155–1,405	66,828	67,440
Deputy registrar III	12.5	13	13	950–1,155	177,720	178,296
Deputy registrar II	30	30	30	870–1,058	380,115	380,880
Deputy registrar I	45.2	50	50	791–959	548,627	558,248
Supvng clerk II	1	1	1	734–893	10,716	10,716
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	3	3	3	548–700	23,976	23,976
Sr clerk	1.9	2	2	548–666	15,984	15,984
Steno II	8.7	8	8	492–628	56,876	57,384
Clerk-typist II	30	32	32	457–614	209,944	213,034
Clerk II	4.7	5	5	457–556	33,256	33,360
Clerk-typist I	3.8	4	4	415–505	22,692	23,226
Clerk I	0.4	1	1	395–480	4,860	5,100
Temporary help	3.2	3.5	3.5	(14,952)	18,846	18,846
Totals, Authorized Positions	150.4	158.5	158.5	$1,525,489	$1,604,170	$1,620,220
Board of Cosmetology				SALARY RANGE		
Board member (7) per diem	–	–	–	$25 day	$4,275	$4,275
Executive secretary	1	1	1	1,405–1,708	20,496	20,496
Asst secretary	1	1	1	1,048–1,273	15,276	15,276
Supvng examiner	1	1	1	927–1,128	13,536	13,536
Examiner	3	4	4	810–983	43,032	43,968
Field representative	–	2	2	772–937	22,488	22,488
Supvng clerk II	1	1	1	734–893	10,716	10,716
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	6,360	6,684
Clerk-typist II	11.8	13	13	457–614	83,537	85,189
Clerk II	2	2	2	457–556	12,682	12,982
Examiner in cosmetology—intermittent	1.3	1.2	1.2	(23,900)	19,882	19,882
Temporary help	0.2	1.1	1.1	(1,838)	1,868	1,868
Totals, Authorized Positions	25.3	30.3	30.3	$235,000	$270,132	$273,344
Board of Dental Examiners				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$12,825	$12,825
Executive secretary	1	1	1	1,405–1,708	20,496	20,496
Asst secretary	0.2	1	1	1,048–1,273	13,497	14,166
Sr special investigator	0.8	1	1	870–1,058	10,440	10,980
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	7,048	7,188
Clerk-typist II	1.3	3	3	457–614	18,229	18,817
Clerk-typist I	0.9	1	1	415–505	5,330	5,599
Special consultant	0.2	–	–	–	–	–
Commissioner on examination—intermittent	0.3	0.5	0.5	(3,000)	6,300	6,300
Expert examiners—intermittent	–	–	–	–	500	500
Temporary help	0.5	1.4	1.4	(3,144)	6,913	6,913
Totals, Authorized Positions	7.2	10.9	10.9	$78,904	$109,570	$111,776

DEPARTMENT OF CONSUMER AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Board of Dry Cleaners						
				SALARY RANGE		
Board member (7) per diem	–	–	–	$25 day	$1,800	–
Executive secretary	1	–	–	1,405–1,708	5,124	–
Sr steno	1	–	–	562–717	2,049	–
Sr clerk	1	–	–	548–666	1,998	–
Steno II	1	–	–	492–628	1,748	–
Clerk-typist II	1.9	–	–	457–614	3,271	–
Account clerk II	0.1	–	–	457–556	1,668	–
Expert examiners—intermittent	0.8	–	–	(3,575)	–	–
Temporary help	1	–	–	(6,727)	–	–
Totals, Authorized Positions	7.8	–	–	$71,068	$17,658	–
Bureau of Employment Agencies						
				SALARY RANGE		
Board member (7) per diem	–	–	–	$25 day	$2,100	$2,100
Bureau chief	0.4	1	1	1,273–1,548	18,576	18,576
Asst bureau chief	1	1	1	1,100–1,337	15,724	16,044
Sr clerk-typist	1	1	1	548–700	7,578	7,882
Stenographer II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1.4	2	2	457–614	12,370	12,980
Clerk I	–	1	1	395–480	4,860	5,100
Temporary help	–	1	1	(165)	4,700	4,700
Totals, Authorized Positions	4.8	8	8	$46,568	$73,096	$74,570
Board of Funeral Directors and Embalmers						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$2,800	$2,800
Executive secretary	1	1	1	1,213–1,475	15,852	16,656
Field representative	2	2	2	791–959	21,708	22,218
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1.4	2	2	492–628	13,092	13,092
Temporary help	–	0.5	0.5	(79)	2,745	2,745
Totals, Authorized Positions	5.4	6.5	6.5	$55,921	$64,189	$65,503
Bureau of Furniture and Bedding Inspection						
				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$1,325	$1,325
Bureau chief	1	1	1	1,475–1,793	21,516	21,516
Asst bureau chief	1	1	1	1,100–1,337	16,044	16,044
Textile chemist II	1	1	1	950–1,155	13,860	13,860
Textile chemist I	2	2	2	863–1,048	25,152	25,152
Lab techn	1	1	1	676–821	9,852	9,852
Sr steno	0.9	–	–	562–717	–	–
Steno II	1	1	1	492–628	6,516	6,852
Laborer	1	1	1	562–619	7,428	7,428
Clerk-typist II	2	2	2	457–614	14,016	14,016
Lab Asst II	1	2	2	505–614	13,578	13,884
Clerk II	1.2	1	1	457–556	6,672	6,672
Lab asst I	0.8	1	1	457–556	6,672	6,672
Temporary help	–	0.6	0.6	(104)	2,720	2,720
Totals, Authorized Positions	13.9	14.6	14.6	$142,741	$145,351	$145,993
Board of Registration for Geologists						
				SALARY RANGE		
Board member	–	–	–	$25 day	$3,775	$3,775
Exec secretary	1	1	1	1,213–1,475	17,280	17,700
Steno II	1	1	1	492–628	7,188	7,188
Temporary help	0.1	0.2	0.2	(753)	1,255	1,255
Totals, Authorized Positions	2.1	2.2	2.2	$25,943	$29,498	$29,918

DEPARTMENT OF CONSUMER AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Board of Guide Dogs for the Blind						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$625	$625
Temporary help	–	0.1	0.1	–	502	502
Totals, Authorized Positions	–	0.1	0.1	$675	$1,127	$1,127
Board of Landscape Architects						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$3,000	$3,000
Sr steno	0.3	0.5	0.5	562–717	3,510	3,681
Sr clerk-typist	0.2	–	–	548–700	–	–
Clerk-typist II	–	0.5	0.5	457–614	2,811	2,955
Executive secretary	0.3	–	–	55 day	4,878	4,878
Temporary help	–	–	–	(574)	1,091	1,091
Totals, Authorized Positions	0.8	1	1	$12,386	$15,290	$15,605
Board of Medical Examiners						
MEDICAL PRACTICE ACT						
				SALARY RANGE		
Board member (12) per diem	–	–	–	$25 day	$19,600	$19,600
Podiatry examining committee (6) per diem	–	–	–	25 day	3,075	3,075
Psychology examining committee (8) per diem	–	–	–	25 day	12,800	12,800
District review committee (25) per diem	–	–	–	25 day	7,500	7,500
Advisory committee on physician asst	–	–	–	25 day	3,250	3,250
Medical consultant	0.4	1	1	1,976–2,403	28,836	28,836
Executive secretary	1	1	1	1,405–1,708	20,496	20,496
Asst secretary	1	1	1	1,100–1,337	16,044	16,044
Asst secretary	–	1	1	1,048–1,273	12,576	13,200
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2.5	5	5	492–628	32,552	33,812
Clerk-typist II	9.8	16	16	457–614	99,518	102,161
Clerk II	1.5	2	2	457–556	13,344	13,344
Commissioner on exams—intermittent	1.4	1.4	1.4	(7,175)	7,000	7,000
Special consultant	0.1	–	–	(837)	–	–
Temporary help	2	2.2	2.2	(9,618)	12,480	12,480
Totals, Authorized Positions	22.7	33.6	33.6	$215,565	$319,107	$323,634
HEARING AID DISPENSERS EXAMINING COMMITTEE						
Examining committee per diem	–	–	–	$25 day	$1,210	$1,200
Temporary help	–	0.1	0.1	–	1,700	1,700
Totals, Authorized Positions	–	0.1	0.1	–	$2,910	$2,910
LICENSED PHYSICAL THERAPY						
Examining committee (5) per diem	–	–	–	$25 day	$1,225	$1,225
Temporary help	–	0.2	0.2	(474)	1,436	1,436
Totals, Authorized Positions	–	0.2	0.2	$1,099	$2,661	$2,661
GRAND TOTALS, AUTHORIZED POSITIONS	22.7	33.9	33.9	$216,664	$324,678	$329,205
Board of Examiners of Nursing Home Administrators						
				SALARY RANGE		
Executive secretary	0.4	1	1	$1,213–1,475	$14,556	$15,288
Sr steno	–	1	1	562–717	6,744	7,080
Clerk-typist II	–	1	1	457–614	5,484	5,760
Temporary help	–	0.2	0.2	–	2,000	2,000
Totals, Authorized Positions	0.4	3.2	3.2	$5,569	$28,784	$30,128

DEPARTMENT OF CONSUMER AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Board of Nursing Education and Nurse Registration						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$7,200	$7,200
Executive secretary	1	1	1	1,405–1,708	20,496	20,496
Supvng nursing educ consultant	0.3	1	1	1,273–1,548	15,276	16,044
Nursing educ consultant	4.2	6	6	1,155–1,405	96,704	98,176
Asst secretary	0.7	1	1	1,048–1,273	13,695	14,382
Administrative asst I	0.3	–	–	863–1,048	–	–
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr stenographer	0.6	–	–	562–717	–	–
Sr clerk-typist	3	3	3	548–700	23,412	23,756
Sr clerk	0.3	1	1	548–666	7,728	7,956
Stenographer II	2.4	4	4	492–628	27,226	27,868
Clerk-typist II	8.1	9	9	457–614	58,772	59,362
Temporary help	3.5	3.3	3.3	(22,144)	19,427	19,427
Totals, Authorized Positions	25.4	30.3	30.3	$248,240	$299,200	$303,931
Board of Optometry						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$3,550	$3,550
Executive secretary	0.9	1	1	1,213–1,475	17,700	17,700
Senior steno	0.9	1	1	562–717	7,760	8,081
Temporary help	0.8	1	1	(4,226)	6,129	6,129
Totals, Authorized Positions	2.6	3	3	$32,202	$35,139	$35,460
Board of Osteopathic Examiners						
				SALARY RANGE		
Board Member (5) per diem	–	–	–	$25 day	$500	$500
Totals, Authorized Positions	–	–	–	$276	$500	$500
Board of Pharmacy						
				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$16,050	$16,050
Executive secretary	1	1	1	1,405–1,708	20,496	20,496
Asst executive secretary	1	1	1	1,213–1,475	17,700	17,700
Intern pharmacist director	–	1	1	1,213–1,475	15,276	15,276
Supvng inspector	2	2	2	1,100–1,337	32,088	32,088
Inspector	10.8	11	11	1,100–1,213	159,310	160,000
Supvng clerk I	1	1	1	635–772	8,740	9,188
Sr clerk-typist	0.3	–	–	548–700	–	–
Sr clerk	0.8	1	1	548–666	7,992	7,992
Steno II	1.8	2	2	492–628	13,392	13,704
Clerk-typist II	4.9	6	6	457–614	37,679	38,557
Clerk II	0.3	–	–	457–556	–	–
Temporary help	0.1	0.2	0.2	(822)	1,733	1,733
Totals, Authorized Positions	24	26.2	26.2	$299,649	$330,456	$332,784
Board of Registration for Professional Engineers						
				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 day	$8,700	$8,700
Executive secretary	1	1	1	1,475–1,793	19,512	20,496
Sr structural engineer	1	1	1	1,337–1,626	19,512	19,512
Sr engrng regis examiner	1	1	1	1,273–1,548	18,576	18,576
Assoc engrng personnel examiner	1	1	1	1,100–1,337	16,044	16,044
Supvng special investigator I	1	1	1	950–1,155	13,860	13,860
Sr special investigator	4.6	5	5	870–1,058	61,224	61,764
Administrative asst I	1	1	1	863–1,048	11,310	11,880
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Steno II	3.9	4	4	492–628	26,442	27,420
Clerk-typist II	11	11	11	457–614	72,755	73,055
Account clerk II	0.9	1	1	457–556	6,672	6,672
Clerk-typist I	1	1	1	415–505	5,622	5,910
Clerk I	0.9	1	1	395–480	5,040	5,286
Commissioner on examination	–	1.2	1.2	–	11,250	11,250
Expert examiner—intermittent	–	3.7	3.7	(56,128)	61,700	61,700
Temporary help	2.2	2	2	(16,680)	13,600	13,600
Special consultant	0.3	–	–	(3,762)	–	–
Investigative committee	–	–	–	(211)	–	–
Totals, Authorized Positions	33.8	38.9	38.9	$376,910	$395,999	$399,905

DEPARTMENT OF CONSUMER AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Bureau of Repair Services						
				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$725	$725
Bureau chief	0.3	1	1	1,273–1,548	15,532	16,316
Asst bureau chief	1	1	1	1,100–1,337	16,044	16,044
Field representative	4.5	5	5	870–1,058	59,290	60,672
Sr steno	0.1	1	1	562–717	6,744	7,068
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1.4	2	2	457–614	13,628	13,972
Temporary help	–	0.3	0.3	(61)	2,500	2,500
Totals, Authorized Positions	9.3	12.3	12.3	$100,130	$129,643	$132,477
Certified Shorthand Reporters Board						
				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$3,200	$3,200
Executive secretary	0.5	0.5	0.5	1,213–1,475	7,278	7,638
Sr steno	0.9	1	1	562–717	7,304	7,664
Temporary help	0.2	0.2	0.2	(2,460)	2,092	2,092
Totals, Authorized Positions	1.6	1.7	1.7	$19,767	$19,874	$20,594
Structural Pest Control Board						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$7,375	$7,375
Registrar & secretary	1	1	1	1,213–1,475	17,700	17,700
Asst secretary	0.7	1	1	1,048–1,273	15,096	15,276
Deputy registrar	1.3	1	1	950–1,155	13,860	13,860
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	1	–	–	562–717	–	–
Sr clerk	1	2	2	548–666	15,420	15,764
Steno II	2	2	2	492–628	13,574	13,900
Clerk-typist II	2	2	2	457–614	13,344	13,344
Clerk II	6	6	6	457–556	40,032	40,032
Account clerk II	1	1	1	457–556	6,672	6,672
Commissioner on exam—intermittent	–	0.1	0.1	(13)	1,500	1,500
Temporary help	0.1	1.6	1.6	(734)	8,579	8,579
Totals, Authorized Positions	17.1	18.7	18.7	$146,565	$162,416	$163,266
Board of Examiners in Veterinary Medicine						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$5,450	$5,450
Sr steno	0.3	0.5	0.5	562–717	3,510	3,681
Sr clerk-typist	0.2	–	–	548–700	–	–
Clerk-typist II	0.2	0.5	0.5	457–614	2,943	3,093
Executive secretary	0.3	–	–	55 day	4,878	4,878
Examiner—intermittent	–	–	–	(275)	255	255
Temporary help	0.1	0.2	0.2	(726)	1,085	1,085
Totals, Authorized Positions	1.1	1.2	1.2	$13,701	$18,121	$18,442

DEPARTMENT OF CONSUMER AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Board of Vocational Nurse and Psychiatric Technician Examiners						
VOCATIONAL NURSE PROGRAM						
				SALARY RANGE		
Board member (11) per diem	–	–	–	$25 day	$3,600	$3,600
Executive secretary	1	1	1	1,405–1,708	20,496	20,496
Nursing educ consultant	3	4	4	1,155–1,405	63,496	65,000
Sr stenographer	2	2	2	562–717	16,392	16,392
Stenographer II	0.9	1	1	492–628	6,160	6,464
Clerk-typist II	3.8	4.5	4.5	457–614	27,344	28,387
Temporary help	1.5	1.9	1.9	(9,309)	16,870	16,870
Totals, Authorized Positions	12.2	14.4	14.4	$129,817	$154,358	$157,209
PSYCHIATRIC TECHNICIAN PROGRAM						
Sr stenographer	0.8	1	1	$562–717	$8,196	$8,196
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help	–	0.1	0.1	(662)	1,200	1,200
Totals, Authorized Positions	1.8	2.1	2.1	$13,716	$16,068	$16,068
GRAND TOTALS, AUTHORIZED POSITIONS	14	16.5	16.5	$143,533	$170,426	$173,277

BOARD OF CONTROL

				SALARY RANGE		
Board member (1) per diem	–	–	–	$25 day	$750	$750
Secretary	1	1	1	1,273–1,548	18,576	18,576
Administrative asst II	–	1	1	1,048–1,273	12,576	13,200
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Jr staff analyst	0.9	–	–	710–863	–	–
Supvng clerk I	1	1	1	635–772	8,570	8,998
Steno II	2	2	2	492–628	13,928	14,376
Clerk-typist II	3.3	4	4	457–614	26,258	26,598
Temporary help	–	0.3	0.3	–	1,575	1,575
Totals, Authorized Positions	9.2	10.3	10.3	$81,949	$94,809	$96,649

STATE EXPOSITION AND FAIR EXECUTIVE COMMITTEE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Manager:				SALARY RANGE		
Manager	1	1	1	$2,297	$27,564	$27,564
Secretary II	1	1	1	717–870	10,440	10,440
Services by bldgs and grounds	0.1	–	–	(674)	–	–
Totals, Authorized Positions	2.1	2	2	$38,678	$38,004	$38,004
Fiscal Office:						
Comptroller	1	1	1	$1,273–1,548	$18,576	$18,576
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Accountant I	1	1	1	644–783	9,396	9,396
Sr clerk	1	1	1	548–666	7,992	7,992
Personnel asst I	1	1	1	548–666	7,992	7,992
Sr account clerk	1	1	1	548–666	7,713	7,992
Clerk II	1	1	1	457–556	6,672	6,672
Temporary help	1	1.6	1.6	(6,714)	10,400	10,400
Overtime	0.1	0.3	0.3	(546)	3,518	3,518
Totals, Authorized Positions	8.1	8.9	8.9	$77,814	$84,835	$85,114
Business Services:						
Services by buildings and grounds	0.2	1	1	$1,164	$7,421	$7,421
Public Relations:						
Temporary help	0.1	–	–	$1,042	–	–
Services by buildings and grounds	–	0.1	0.1	197	$1,050	$1,050
Totals, Authorized Positions	0.1	0.1	0.1	$1,239	$1,050	$1,050
Fair Activities:						
Director of fair activities	1	1	1	$1,626–1,976	$23,712	$23,712
Bureau chief	1	1	1	1,155–1,405	16,860	16,860
Exhibit supervisor	1	1	1	998–1,213	14,556	14,556
Administrative asst	1	1	1	998–1,213	12,836	13,475
Assistant chief	1	1	1	927–1,128	13,536	13,536
Area operations supervisor	1	1	1	753–830	9,960	9,960
Stenographer II	–	1	1	492–628	6,054	6,360
Clerk-typist II	2.3	2	2	457–614	12,707	13,007
Watchman	6.8	7.4	7.4	480–584	48,318	49,534
Clerk II	1	1	1	447–556	6,672	6,672
Temporary help	38	39.1	39.1	(320,705)	327,277	327,277
Overtime	0.8	0.7	0.7	(6,958)	5,541	5,541
Services by buildings and grounds	11	8.2	8.2	(101,947)	69,131	69,131
Totals, Authorized Positions	65.9	65.4	65.4	$586,113	$567,160	$569,621
Public Services:						
Area operations supervisor	1	1	1	$753–830	$9,960	$9,960
Services by buildings and grounds	3	0.2	0.2	(21,512)	2,783	2,783
Totals, Authorized Positions	4	1.2	1.2	$31,472	$12,743	$12,743
Property Acquisition:						
Services by buildings and grounds	0.1	0.7	0.7	$881	$7,551	$7,551
Buildings and Grounds:						
Chief	1	1	1	$1,183–1,439	$17,268	$17,268
Electrician foreman	1	1	1	893–983	11,796	11,796
Plumber foreman	1	1	1	893–983	11,796	11,796
Carpenter foreman	0.9	1	1	849–937	11,244	11,244
Painter foreman	1	1	1	849–937	11,244	11,244
Automotive mechanic	1	1	1	746–905	9,586	9,852
Electrician I	1	2	2	810–893	20,904	21,432
Plumber I	1	1	1	810–893	10,716	10,716
Carpenter I	1	1	1	772–849	10,188	10,188
Painter I	1	1	1	772–849	10,188	10,188
Area operations supvr	1.5	2	2	753–830	18,996	19,452
Race track maintenance supvr	1	1	1	753–830	9,960	9,960
Graphic artist	1.2	1	1	644–783	9,396	9,396
Mechanics helper	1	1	1	614–746	8,112	8,112
Lead groundsman	1	1	1	589–717	8,604	8,604
Skilled laborer	1	2	2	651–717	16,608	17,004
Building maintenance man	2	2	2	651–717	17,208	17,208
Automotive equipment operator I	4.5	5	5	651–717	42,420	42,816
Sr clerk	1	1	1	548–666	7,992	7,992
Groundsman	2.3	3	3	562–651	22,638	22,992

For footnotes see the end of this agency presentation.

STATE EXPOSITION AND FAIR EXECUTIVE COMMITTEE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Buildings and Grounds—Continued				SALARY RANGE		
Stock clerk	1.3	2	2	530–644	14,244	14,568
Laborer [b]	7	7	7	562–619	50,952	51,636
Clerk-typist II	0.5	1	1	457–614	6,672	6,672
Janitor	1	1	1	457–556	6,672	6,672
Temporary help	11.1	11.1	11.1	(84,037)	83,000	83,000
Overtime	2.8	3.2	3.2	(24,906)	27,300	27,300
Reimbursement for Services to:						
Manager	*-0.1*	–	–	*-674*	–	–
Business services	*-0.2*	*-1*	*-1*	*-1,164*	*-7,421*	*-7,421*
Public relations	–	*-0.1*	*-0.1*	*-197*	*-1,050*	*-1,050*
Fair activities	*-11*	*-8.2*	*-8.2*	*-101,947*	*-69,131*	*-69,131*
Public services	*-3*	*-0.2*	*-0.2*	*-21,512*	*-2,783*	*-2,783*
Property acquisition	*-0.1*	*-0.7*	*-0.7*	*-881*	*-7,551*	*-7,551*
Totals, Authorized Positions	35.7	45.1	45.1	$310,252	$387,768	$391,172
GRAND TOTALS, AUTHORIZED POSITIONS	116.2	124.4	124.4	$1,047,613	$1,106,532	$1,112,676

STATE FIRE MARSHAL

				SALARY RANGE		
Fire marshal	1	1	1	$25,000	$25,000	$25,000
Asst fire marshal	2	2	2	1,305–1,587	38,088	38,088
Fire prevention engineer	6.7	7	7	1,183–1,439	119,532	120,332
Deputy fire marshal III	19.3	19	19	1,023–1,243	280,404	281,376
Accounting officer II	1	1	1	863–1,048	11,085	11,640
Deputy fire marshal II	21.5	23	23	849–1,031	265,166	265,440
Secretary I	1	1	1	651–791	9,492	9,492
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Personnel asst I	1	1	1	548–666	7,992	7,992
Accounting technician	1	1	1	548–666	7,500	7,868
Steno II	3.9	4	4	492–628	27,543	27,846
Clerk-typist II	9.9	10	10	457–614	63,859	65,401
Clerk II	1	1	1	457–556	6,672	6,672
Temporary help	–	1	–	(–)	9,980	–
Totals, Authorized Positions	73.3	76	75	$893,650	$905,737	$900,591

FRANCHISE TAX BOARD

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
				SALARY RANGE		
Executive:						
Executive officer	1	1	1	$27,500	$27,500	$27,500
Asst executive officer	1	1	1	1,793–2,169	26,028	26,028
Administrator I	1	1	1	1,155–1,475	16,860	16,860
Tax service specialist	1	1	1	1,213–1,475	17,280	17,700
Asst tax service specialist	1	1	1	998–1,213	14,556	14,556
Secretary II	1	1	1	717–870	10,440	10,440
Sr steno	4	4	4	562–717	31,240	31,984
Steno II	2.1	2	2	492–628	13,418	13,732
Clerk-typist II	0.5	1	1	457–614	6,014	6,316
Legal:						
Chief counsel	1	1	1	1,882–2,169	26,028	26,028
Asst chief counsel	2	2	2	1,626–1,976	47,424	47,424
Tax counsel II	5	5	5	1,475–1,793	107,580	107,580
Tax counsel I	6.4	7	7	1,337–1,626	128,710	131,972
Sr income tax agent	1	1	1	1,273–1,548	18,576	18,576
Income tax agent	4	4	4	1,155–1,405	67,440	67,440
Tax auditor III	3	4	4	1,048–1,337	58,525	59,918
Legal counsel	7.2	8	8	959–1,213	105,520	108,290
Tax auditor II	4.6	4	4	863–1,100	47,154	48,883
Supvng steno I	1	1	1	651–791	9,492	9,492
Sr legal steno	6	4	4	599–728	33,808	34,192
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2.1	2	2	492–628	12,854	13,508
Legal steno	0.1	2	2	517–628	14,753	15,072
Clerk-typist II	1	1	1	457–614	6,060	6,360
Clerk II	2.4	2	2	457–556	13,344	13,344
File clerk II	1	1	1	457–556	6,672	6,672
Clerk I	0.6	1	1	395–480	4,880	5,120
Fiscal Office:						
Administrator II	1	1	1	1,273–1,626	18,576	18,576
General accountant III	1	1	1	1,048–1,273	15,276	15,276
Assoc budget analyst	1	1	1	1,048–1,273	15,156	15,276
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Asst budget analyst	1	1	1	863–1,048	11,688	12,276
Accountant I	2	2	2	644–783	18,792	18,792
Sr clerk-typist	2	2	2	548–700	15,860	15,984
Accounting technician	5	5	5	548–666	38,592	39,315
Clerk II	1	1	1	457–556	6,672	6,672
Account clerk II	0.2	2	2	457–556	11,244	11,820
Program:						
Administrator IV	1	1	1	1,548–1,382	22,584	22,584
Administrator II	3	3	3	1,273–1,626	53,468	54,292
Sr statistician	1	1	1	1,273–1,548	18,576	18,576
Administrator I	1	1	1	1,155–1,475	16,860	16,860
Staff management analyst	3.1	3	3	1,155–1,405	50,580	50,580
Staff research analyst	1	1	1	1,155–1,405	16,860	16,860
Tax auditor III	3	3	3	1,048–1,337	45,108	45,828
Assoc DP systems analyst	1.2	1	1	1,048–1,273	13,918	14,616
Assoc personnel analyst	1	1	1	1,048–1,273	15,276	15,276
Asst management analyst	2	2	2	863–1,048	22,452	23,576
Jr staff analyst	0.8	1	1	710–863	9,248	9,700
Administrative Trainee	0.7	1	1	676–783	8,520	8,952
Personnel asst II	1	1	1	635–772	8,536	8,960
Supvng account clerk I	1	1	1	635–772	9,264	9,264
Sr steno	3	3	3	562–717	24,588	24,588
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Sr clerk	1	1	1	548–666	7,992	7,992
Personnel asst I	2.7	2	2	548–666	15,860	15,984
Sr account clerk	3	3	3	548–666	22,992	23,352
Clerk-typist II	3.2	4	4	457–614	26,376	26,610
Clerk II	2	2	2	457–556	12,120	12,726
Account clerk II	6	6	6	457–556	39,218	39,570
Temporary help	11.4	3.7	3.7	(62,593)	25,709	25,547
Totals, Authorized Positions	131.3	127.7	127.7	$1,519,764	$1,538,881	$1,560,031
DATA PROCESSING						
DP manager IV	1	1	1	$1,548–1,882	$22,584	$22,584
Administrator I	1	1	1	1,155–1,475	16,860	16,860
Staff DP systems analyst	1.2	2	2	1,155–1,405	31,896	32,648
DP manager I	1.4	1	1	1,155–1,405	16,044	16,860
DP manager I	1	1	1	1,155–1,405	16,860	16,860
Assoc DP systems analyst	7.5	5	5	1,048–1,273	67,148	70,504
Computer operations supvr II	4	4	4	1,048–1,273	57,935	59,802
Supvr, EDP	5.4	6	6	1,048–1,273	84,484	87,169
Asst DP systems analyst	5.3	7	7	863–1,048	78,558	82,494
Computer operations supvr I	3	4	4	863–1,048	45,154	46,827
Programmer II	11.9	14	14	863–1,048	155,301	162,400

FRANCHISE TAX BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DATA PROCESSING—Continued						
				SALARY RANGE		
Supvng clerk II	2	2	2	734–893	21,036	21,432
Key data supvr III	1.5	1.3	1	734–893	13,551	10,716
Sr computer operator	9.2	9	9	710–863	87,792	90,610
Programmer I	2.7	1	1	746–863	9,662	10,146
Supvng clerk I	1	1	1	635–772	9,264	9,264
Key data supvr II	3	2.7	3	635–772	24,474	27,200
Supvng account clerk I	2	2	2	635–772	17,290	17,698
Computer operator	18.1	20	20	614–746	164,676	169,758
Sr steno	1.9	2	2	562–717	15,892	16,231
Sr clerk	4.5	4.8	5	548–666	37,548	38,589
Keypunch supvr I	14.5	8.4	7	548–666	63,496	55,572
Sr account clerk	2.1	3	3	548–666	22,110	23,201
Steno II	3.1	3	3	492–628	20,008	20,780
Clerk-typist II	2.5	3	3	457–614	19,815	20,118
DP student trainee	0.9	1	1	480–614	5,910	6,210
Computer operator trainee	1.1	–	–	556–614	–	–
Keypunch operator	50.7	69.8	71	473–576	443,999	466,851
Clerk II	17.4	18	18	457–556	112,792	116,154
Account clerk II	4.3	4	4	457–556	26,532	26,688
Clerk I	0.6	1	1	395–480	5,760	5,760
Temporary help	90.4	58.1	58.1	(497,410)	341,977	339,331
Totals, Authorized Positions	276.2	261.1	261.1	$2,058,091	$2,056,408	$2,107,317
OPERATIONS HEADQUARTERS						
Executive:						
Asst executive officer	1	1	1	$1,793–2,169	$26,028	$26,028
Administrator III	2	2	2	1,405–1,708	40,992	40,992
Secretary I	1	1	1	651–791	9,492	9,492
Steno II	1	1	1	492–628	7,104	7,188
Audit Group:						
Administrator II	1.2	2	2	1,273–1,626	36,422	37,152
Administrator I	4.2	3	3	1,155–1,475	50,580	50,580
Tax auditor III	24.4	27	27	1,048–1,337	390,535	397,818
Tax auditor II	51.7	59	59	863–1,100	694,095	707,809
Office supvr I	1	1	1	863–1,048	12,576	12,576
Asst management analyst	1	1	1	863–1,048	12,576	12,576
Asst econ analyst	0.4	1	1	863–1,048	12,576	12,576
Supvng clerk II	3.1	3	3	734–893	30,780	31,796
Auditor I	9.3	8	8	710–821	77,904	78,816
Supvng file clk I	1.6	1	1	635–772	9,112	9,264
Supvng account clerk I	4.7	5	5	635–772	45,652	45,184
Sr clerk-typist	1	1	1	548–700	7,806	7,992
Supvng calculating mach opr	4	4	4	562–683	32,784	32,784
Sr clerk	6	6	6	548–666	47,952	47,952
Sr file clerk	3	3	3	548–666	23,604	23,976
Sr account clerk	19.6	20	20	548–666	153,840	156,140
Accounting technician	1	1	1	548–666	7,992	7,992
Steno II	4.3	5	5	492–628	33,722	34,336
Clerk-typist II	11.4	10	10	457–614	64,899	65,571
Calculating mach operator	26.2	28	28	484–589	192,142	195,806
Clerk II	32.9	34	34	457–556	219,052	221,652
File clerk II	1	1	1	457–556	6,672	6,672
Account clerk II	17.2	17	17	457–556	104,778	108,405
Clerk-typist I	–	1	1	415–505	5,308	5,576
Clerk I	8.8	13	13	395–480	69,674	71,227
Claims and Review:						
Administrator II	0.4	1	1	1,273–1,626	15,276	16,044
Administrator I	2	2	2	1,155–1,475	33,720	33,720
Tax auditor III	6	6	6	1,048–1,337	91,656	91,656
Tax auditor II	15.2	16	16	863–1,100	199,200	200,040
Accountant I	1	1	1	644–783	9,396	9,396
Supvng account clerk I	1	1	1	635–772	9,264	9,264
Sr clerk	2	2	2	548–666	15,984	15,984
Sr account clerk	0.4	–	–	548–666	–	–
Accounting technician	9.5	16	16	548–666	110,142	113,531
Steno II	2	2	2	492–628	13,574	13,900
Calculating mach operator	1	1	1	484–589	7,068	7,068
Clerk II	6.9	10	10	457–556	64,620	65,196
Clerk I	1	1	1	395–480	5,760	5,760
Headquarters Compliance:						
Supervisor	1	1	1	1,213–1,475	17,700	17,700
Prin tax compliance supvr I	0.3	1	1	1,100–1,337	17,700	17,700
Tax compliance supvr II	2.6	3	3	998–1,213	43,201	43,668
Tax compliance supvr I	4	4	4	870–1,058	49,596	50,172
Sr tax representative	4.8	7	7	791–959	73,044	75,933
Tax representative	2.2	2	2	717–870	17,640	18,528
Sr steno	1	1	1	562–717	8,196	8,196

FRANCHISE TAX BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OPERATIONS HEADQUARTERS—Continued						
Headquarters Compliance—Continued				SALARY RANGE		
Sr clerk-typist	3.7	3	3	548–700	23,070	23,424
Tax representative trainee	4.2	6	6	619–683	48,312	49,080
Sr clerk	7.1	7	7	548–666	53,974	54,678
Sr file clerk	2	2	2	548–666	15,829	15,984
Accounting technician	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	8.3	9	9	457–614	57,300	58,504
Clerk II	14.2	18	18	457–556	115,591	117,340
Clerk I	1	1	1	395–480	5,418	5,691
Administrative Services:						
Prin program budget analyst I	1	1	1	1,337–1,626	19,512	19,512
Office supvr II	1	1	1	998–1,213	14,556	14,556
Office supvr I	1.7	2	2	863–1,048	23,866	24,420
Supvng clk II	4.7	5	5	734–893	49,269	51,204
Storekeeper II	1	1	1	676–863	9,852	9,852
Accountant I	0.8	1	1	644–783	8,706	9,150
Supvng clk I	3.8	3	3	635–772	27,792	27,792
Supvng file clk I	2.2	2.2	2	635–772	19,418	18,528
Supvng cashier clk I	1.7	1	1	635–772	9,264	9,264
Storekeeper I	1	1	1	584–746	7,368	7,728
Sr steno	1	1	1	562–717	8,196	8,196
Property clk I	1	1	1	584–710	8,282	8,520
Sr clk-typist	3.9	4	4	548–700	29,138	30,581
Sr clk	7.6	7	7	548–666	53,899	54,710
Sr file clk	8.6	8.8	8	548–666	64,965	62,126
Sr account clk	3	3	3	548–666	22,644	22,983
Acctg techn	2.3	2	2	548–666	15,984	15,984
Stock clk	2.7	3	3	530–644	20,636	21,684
Steno II	4	4	4	492–628	26,372	27,340
Clk-typist II	28.6	33.8	34	457–614	214,086	219,923
Photocopyist	1	1	1	505–614	7,368	7,368
Clk II	104	111.2	112	457–556	716,444	731,119
Account clk II	4.9	4	4	457–556	25,926	26,226
Clk-typist I	1.6	1	1	415–505	5,160	5,418
Clk I	12.3	14	14	395–480	72,042	74,725
Temporary help	208.4	242.4	242.4	(1,146,328)	1,247,609	1,247,609
Totals, Authorized Positions	764.6	845.4	845.4	$5,795,419	$6,292,414	$6,375,783
SOUTHERN REGION						
Administrator IV	1	1	1	$1,548–1,882	$22,584	$22,584
Administrator III	2	2	2	1,405–1,708	40,992	40,992
Administrator I	13	13	13	1,155–1,475	217,724	218,500
Tax auditor III	28.4	29	29	1,048–1,337	436,929	440,130
Prin tax compliance supvr I	0.8	1	1	1,100–1,337	13,695	14,382
Tax compliance supvr II	–	1	1	998–1,213	13,255	13,918
Tax auditor II	48.7	66	66	863–1,100	750,190	775,752
Tax compliance supvr I	6.4	6	6	870–1,058	71,316	73,644
Sr tax rep	9.6	11	11	791–959	119,822	122,539
Supvng clk II	1	1	1	734–893	9,837	10,320
Tax rep	17.2	23	23	717–870	218,160	224,456
Auditor I	14	11	11	710–821	106,667	108,182
Supvng clk I	1	1	1	635–772	8,748	9,112
Supvng cashier clk I	1	1	1	635–772	9,264	9,264
Sr steno	0.7	1	1	562–717	6,744	7,068
Sr clerk-typist	4.5	5	5	548–700	38,234	38,880
Tax representative trainee	1	1	1	619–683	8,196	8,196
Sr clerk	5	8	8	548–666	58,485	60,132
Sr file clerk	0.9	1	1	548–666	6,632	6,970
Sr account clerk	1	1	1	548–666	7,992	7,992
Stock clerk	1	1	1	530–644	6,980	7,338
Steno II	1.3	2	2	492–628	13,574	13,900
Clerk-typist II	24.1	30	30	457–614	186,782	192,351
Calculating machine operator	1	1	1	484–589	7,068	7,068
Clerk II	9.4	11	11	457–556	71,498	72,618
Telephone operator	–	1	1	457–556	5,622	5,910
Account clerk II	1.8	2	2	457–556	12,294	12,582
Clerk-typist I	0.2	1	1	415–505	5,352	5,622
Temporary help	13.9	16.5	16.5	(76,682)	80,731	80,731
Totals, Authorized Positions	209.9	249.5	249.5	$2,201,441	$2,555,367	$2,611,133

FRANCHISE TAX BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
NORTHERN REGION						
				SALARY RANGE		
Administrator IV	1	1	1	$1,548–1,882	$22,584	$22,584
Administrator III	2	2	2	1,405–1,708	40,992	40,992
Administrator II	2	2	2	1,273–1,626	38,088	39,024
Administrator I	12	12	12	1,155–1,475	202,344	204,000
Tax auditor III	45.9	48	48	1,048–1,337	721,675	731,298
Tax compliance supvr II	2	2	2	998–1,213	28,242	29,112
Tax auditor II	47.4	58	58	863–1,100	720,794	741,564
Tax compliance supvr I	4	4	4	870–1,058	49,320	50,529
Sr tax representative	9.9	10	10	791–959	109,074	112,212
Supvng clerk II	1	1	1	734–893	10,716	10,716
Tax representative	10.4	13	13	717–870	125,638	129,296
Auditor I	2.5	2	2	710–821	17,472	18,348
Supvng cashier clerk I	1	1	1	635–772	9,226	9,264
Sr steno	4	4	4	562–717	33,324	33,600
Property clerk I	1	1	1	584–710	8,520	8,520
Sr clerk-typist	6.2	6	6	548–700	47,704	47,952
Tax representative trainee	3.2	3	3	619–683	24,588	24,588
Sr clerk	6	6	6	548–666	46,863	47,688
Sr cashier clerk	1	1	1	548–666	7,992	7,992
Steno II	6.4	6	6	492–628	42,328	43,431
Clerk-typist II	13	18	18	457–614	111,858	115,344
Calculating mach operator	0.1	1	1	484–589	5,958	6,264
Clerk II	4.8	5	5	457–556	31,789	32,846
Clerk-typist I	1.4	2	2	415–505	10,690	11,228
Temporary help	8.4	2.8	2.8	(46,079)	9,755	9,161
Totals, Authorized Positions	196.6	211.8	211.8	$2,262,753	$2,477,534	$2,527,553
SENIOR CITIZENS PROPERTY TAX ASSISTANCE						
Administrator II	1	1	1	$1,273–1,626	$18,576	$18,576
Administrator I	1	1	1	1,155–1,475	16,860	16,860
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Supvng clerk-typist I	1	1	1	635–772	8,570	8,998
Sr steno	1	1	1	562–717	6,852	7,188
Sr clerk-typist	0.9	1	1	548–700	7,028	7,380
Steno II	0.8	1	1	492–628	6,256	6,572
Clerk II	1	1	1	457–556	6,310	6,620
Temporary help	17.1	16.2	16.2	(94,212)	100,791	100,791
Totals, Authorized Positions	24.8	24.2	24.2	$176,636	$183,819	$185,561
GRAND TOTALS, AUTHORIZED POSITIONS	1,603.4	1,719.7	1,719.7	$14,014,104	$15,104,423	$15,367,378

DEPARTMENT OF GENERAL SERVICES

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Executive Office:				SALARY RANGE		
Director	1	1	1	$30,000	$30,000	$30,000
Deputy director	2.3	3	3	2,266	81,576	81,576
Asst director	2	2	2	1,793–2,179	52,296	52,296
Planning officer	1	1	1	1,926	23,112	23,112
Secretary II	1	1	1	717–870	10,440	10,440
Secretary I	2.9	2	2	651–791	18,984	18,984
Sr steno	1.8	2	2	562–717	14,940	15,264
Public Affairs:						
Information officer I	1	1	1	998–1,213	14,556	14,556
Temporary help—overtime	0.6	0.2	0.2	(4,400)	2,100	2,100
Totals, Authorized Positions	13.6	13.2	13.2	$235,732	$248,004	$248,328
Comptroller's Office:						
Comptroller	0.7	1	1	$1,473–1,793	$20,168	$21,176
Sr stenographer	1	1	1	562–717	7,966	8,196
Clerk-typist II	1	1	1	457–614	6,594	6,672
Budget Planning and Analysis:						
Sr budget analyst	0.7	1	1	1,273–1,548	18,576	18,576
Associate budget analyst	2	2	2	1,048–1,273	29,240	30,312
Asst budget analyst	0.5	1	1	863–1,048	10,608	11,130
Sr stenographer	1	1	1	562–717	8,196	8,196
Financial Services: [a]						
Adm service officer II	1	1	1	1,337–1,626	19,512	19,512
Business service officer III	1	1	1	1,048–1,273	15,276	15,276
Business service officer I	1	1	1	863–1,048	12,576	12,576
Supvng clerk II	0.9	1	1	734–893	10,149	10,672
Supvng clerk I	3.5	4	4	635–772	32,990	34,654
Sr stenographer	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Sr clerk	2	2	2	548–666	15,891	15,984
Sr account clerk	4.8	5	5	548–666	38,713	39,753
Accounting technician	2	2	2	548–666	15,984	15,984
Stenographer II	1	1	1	492–628	7,076	7,188
Clerk-typist II	11.9	12	12	457–614	78,327	78,915
Clerk II	3.2	5	5	457–556	32,748	33,048
Account clerk II	14.1	15	15	457–556	96,979	98,218
Clerk-typist I	2.7	2	2	415–505	10,930	11,486
Clerk I	0.6	–	–	395–480	–	–
General Accounting: [b]						
Accounting officer IV	0.6	1	1	1,155–1,405	16,112	16,860
Accounting officer III	1.8	1	1	1,048–1,273	12,576	13,200
Associate adm analyst	1	1	1	1,048–1,273	15,276	15,276
General accountant III	0.9	1	1	1,048–1,273	13,420	14,092
Accounting officer II	3.6	4	4	863–1,048	46,797	47,871
General accountant II	2	2	2	863–1,048	23,796	24,360
Administrative trainee	0.5	1	1	676–783	8,350	8,772
Accountant I	7.9	8	8	644–783	71,424	73,152
Supvng clerk I	0.9	1	1	635–772	8,774	9,226
Accounting technician	6.2	5	5	548–666	39,161	39,743
Sr account clerk	3	3	3	548–666	23,514	23,883
Bookkeeping mach operator II	1.2	2	2	505–614	13,780	14,096
Account clerk II	1	1	1	457–556	6,672	6,672
Bookkeeping mach operator I	0.8	–	–	457–556	–	–
Reimbursement Analysis and Control:						
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Asst budget analyst	1	1	1	863–1,048	10,356	10,860
General accountant II	1	1	1	863–1,048	12,576	12,576
Jr staff analyst	1.2	2	2	710–863	17,898	18,795
Temporary help—overtime	3.1	2.2	2.2	24,587	21,182	21,182
Totals, Authorized Positions	98.3	101.2	101.2	$857,742	$896,903	$914,880
Personnel Office:						
Personnel officer II	1	1	1	$1,213–1,475	$17,700	$17,700
Assoc personnel analyst	1.3	2	2	1,048–1,273	28,696	29,368
Asst personnel analyst	1.7	1	1	863–1,048	12,576	12,576
Personnel asst III	1	1	1	734–893	10,716	10,716
Personnel asst II	0.4	1	1	635–772	8,162	8,570
Sr clerk-typist	1	1	1	548–700	7,750	7,992
Sr clerk	1	–	–	548–666	–	–
Personnel asst I	1.2	1	1	548–666	7,992	7,992
Clerk-typist II	4.7	6	6	457–614	34,796	36,560
Clerk II	2	2	2	457–556	13,584	13,584
Clerk-typist I	1	1	1	415–505	5,352	5,622
Temporary help—overtime	0.3	0.6	0.6	(1,884)	5,250	5,250
California disaster office	11.7	–	–	86,504	–	–
Totals, Authorized Positions	28.3	17.6	17.6	$229,452	$152,574	$155,930
Totals, Administration	140.2	132	132	$1,322,926	$1,297,481	$1,319,138

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PROPERTY MANAGEMENT SERVICES						
BUILDING STANDARDS COMMISSION						
				SALARY RANGE		
Chief building code analyst	0.1	–	–	$1,405–1,708	–	–
Sr building code analyst	0.1	–	–	1,213–1,475	–	–
Steno II	0.8	1	1	492–628	$6,054	$6,360
Temporary help—overtime	0.2	–	–	(3,671)	–	–
Totals, Authorized Positions	1.2	1	1	$11,533	$6,054	$6,360
FACILITIES PLANNING DIVISION						
Chief	1	1	1	$1,475–1,793	$21,516	$21,516
Sr architect	1.6	1	1	1,273–1,548	18,576	18,576
Sr facilities planner	1.5	2	2	1,273–1,548	32,660	34,298
Assoc architect	9.5	9	9	1,100–1,337	141,868	143,148
Architectural assoc	1	1	1	1,048–1,273	15,276	15,276
Assoc facilities planner	9.5	11	11	1,048–1,273	161,831	163,937
Architectural asst	6.2	6	6	905–1,100	79,200	79,200
Asst facilities planner	6.8	5	5	863–1,048	61,446	62,480
Sr steno	2.8	3	3	562–717	21,764	22,826
Sr clerk-typist	0.2	–	–	548–700	–	–
Steno II	4.6	5	5	492–628	31,578	33,087
Clerk-typist II	1.8	2	2	457–614	12,294	12,582
Temporary help—overtime	–	0.2	0.2	(345)	1,275	1,275
Terminal leave	0.2	–	–	(3,008)	–	–
Totals, Authorized Positions	46.7	46.2	46.2	$608,604	$599,284	$608,201
OFFICE OF ARCHITECTURE AND CONSTRUCTION						
ADMINISTRATION						
Executive:						
Architect	1	1	1	$27,500	$27,500	$27,500
Deputy architect	1	1	1	1,976–2,112	25,344	25,344
Principal architect	0.7	1	1	1,708–2,076	24,912	24,912
Principal estimator	1	1	1	1,708–2,076	24,912	24,912
Staff management analyst	0.6	–	–	1,155–1,405	–	–
Administrative asst II	–	1	1	1,048–1,273	15,276	15,276
Operations research specialist I	0.1	–	–	905–1,100	–	–
Asst management analyst	0.2	–	–	863–1,048	–	–
Junior staff analyst	–	1	1	710–863	9,063	9,510
Administrative trainee	0.8	–	–	676–783	–	–
Sr steno	1.2	3	3	562–717	23,140	23,851
Steno II	1.7	1	1	492–628	7,188	7,188
HEADQUARTERS FOR PROFESSIONAL SERVICES						
Chief constrn supvr	0.9	–	–	1,793–2,109	–	–
Principal engineer	0.9	–	–	1,708–2,076	–	–
Principal architect	1.8	–	–	1,708–2,076	–	–
Principal project analyst	0.9	–	–	1,708–2,076	–	–
Constrn supvr III	0.9	–	–	1,405–1,708	–	–
Mech estimator II	0.5	–	–	1,048–1,273	–	–
Paint and color specialist	0.9	–	–	1,048–1,273	–	–
Operations research specialist I	0.4	–	–	905–1,100	–	–
Sr steno	1.8	–	–	562–717	–	–
Steno II	0.6	–	–	492–628	–	–
OFFICE SERVICES						
Sacramento:						
Business service officer I	1.9	1	1	863–1,048	12,576	12,576
Supvng steno I	1	–	–	651–791	–	–
Sr clerk-typist	1.8	1	1	548–700	7,992	7,992
Sr clerk	2.8	3	3	548–666	23,976	23,976
Stock clerk	1.7	1	1	530–644	7,728	7,728
Steno II	0.3	1	1	492–628	6,282	6,600
Clerk-typist II	4.7	4	4	457–614	25,801	26,101
Clerk II	2.8	2	2	457–556	13,344	13,344
Los Angeles:						
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk	1.1	–	–	548–666	–	–
Steno II	3	1	1	492–628	6,852	7,188
Temporary help—overtime	2	0.5	0.5	(17,610)	10,000	10,000
Totals, Authorized Positions	42	25.5	25.5	$493,436	$280,082	$282,194

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PROPERTY MANAGEMENT SERVICES—Continued						
OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued						
ARCHITECTURE AND ENGINEERING SERVICES						
Sacramento Design:						
Architectural Design:				SALARY RANGE		
Principal architect	0.1	1	1	$1,708–2,076	$24,912	$24,912
Supvng architect	2	2	2	1,475–1,793	43,032	43,032
Sr architect	6.4	5	5	1,273–1,548	92,880	92,880
Sr project analyst	1	1	1	1,273–1,548	18,576	18,576
Assoc architect	8.2	4	4	1,100–1,337	64,176	64,176
Assoc project analyst	0.9	–	–	1,100–1,337	–	–
Architectural asst	2.5	–	–	905–1,100	–	–
Jr architectural asst	0.8	–	–	863–998	–	–
Sr graphic artist	–	1	1	746–905	10,860	10,860
Clerk-typist II	1.6	1	1	457–614	6,672	6,672
Landscape Design:						
Sr landscape architect	2	2	2	1,213–1,475	35,400	35,400
Assoc architect	1	1	1	1,100–1,337	16,044	16,044
Assoc landscape architect	4.4	4	4	1,048–1,273	61,104	61,104
Los Angeles Design:						
Architectural Design:						
Supvng architect	0.7	–	–	1,475–1,793	–	–
Sr architect	0.9	–	–	1,273–1,548	–	–
Assoc architect	1.8	1	1	1,100–1,337	16,044	16,044
Landscape Design:						
Assoc landscape architect	1	–	–	1,048–1,273	–	–
Drafting:						
Sacramento:						
Principal project analyst	0.1	1	1	1,708–2,076	24,912	24,912
Architectural supvr	2	2	2	1,405–1,708	40,992	40,992
Architectural sr	6.1	3	3	1,213–1,475	53,100	53,100
Assoc architect	3.4	3	3	1,100–1,337	45,288	45,948
Architectural assoc	9.6	7	7	1,048–1,273	106,932	106,932
Architectural asst	10.1	7	7	905–1,100	90,060	90,600
Sacramento Engineering:						
Structural Engineering:						
Supvng structural engineer	1	1	1	1,548–1,882	22,584	22,584
Sr structural engineer	3.8	3	3	1,337–1,626	58,536	58,536
Structural engrng assoc	4.6	3	3	1,100–1,337	47,428	48,132
Assoc structural designer	0.8	–	–	1,048–1,273	–	–
Structural draftsman III	0.8	–	–	905–1,100	–	–
Asst engineer structural	2.8	2	2	905–1,100	26,400	26,400
Mechanical Engineering:						
Principal engineer	0.1	1	1	1,708–2,076	24,912	24,912
Supvng mech engineer	1.8	1	1	1,475–1,793	21,516	21,516
Sr mech engineer	9.7	4	4	1,273–1,548	74,304	74,304
Assoc mech engineer	11.8	5	5	1,100–1,337	80,220	80,220
Asst mech engineer	9.1	7	7	905–1,100	92,400	92,400
Electrical Engineering:						
Supvng elec engineer	1	1	1	1,475–1,793	21,516	21,516
Sr elec engineer	5.6	2	2	1,273–1,548	37,152	37,152
Assoc elec engineer	7.2	3	3	1,100–1,337	48,132	48,132
Asst elec engineer	6.9	6	6	905–1,100	79,200	79,200
Civil Engineering:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr civil engineer	2	2	2	1,273–1,548	37,152	37,152
Assoc civil engineer	1	1	1	1,100–1,405	16,044	16,044
Civil engrng assoc	4	3	3	1,048–1,337	45,828	45,828
Asst civil engineer	2.2	1	1	905–1,155	13,200	13,200
Civil engrng techn II	4	2	2	863–1,100	25,152	25,152
Civil engrng techn I	1.9	1	1	746–950	10,860	10,860
Delineator	1.8	1	1	676–821	9,852	9,852
Los Angeles Engineering:						
Structural Engineering:						
Sr structural engineering	0.7	–	–	1,337–1,626	–	–
Asst engineer structural	0.5	–	–	905–1,100	–	–
Mechanical Engineering:						
Sr mech engineer	0.8	–	–	1,273–1,548	–	–
Assoc mech engineer	1	–	–	1,100–1,337	–	–
Electrical Engineering:						
Sr elec engineer	1	–	–	1,273–1,548	–	–
Elec engrng technician II	1	–	–	863–1,048	–	–
Civil Engineering:						
Asst civil engineer	0.8	–	–	905–1,155	–	

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PROPERTY MANAGEMENT SERVICES—Continued						
OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued						
ARCHITECTURE AND ENGINEERING SERVICES—Continued						
Specifications:						
Sacramento:				SALARY RANGE		
Specification writer III	4	2	2	1,213–1,475	35,400	35,400
Specification writer II	3.8	4	4	1,048–1,273	58,404	59,028
Los Angeles:						
Specification writer II	0.9	–	–	1,048–1,273	–	–
Cost Engineering:						
Sacramento:						
Supvng estimator	1	1	1	1,405–1,708	20,496	20,496
Sr estimator	5.5	3	3	1,213–1,475	53,100	53,100
Assoc estimator	3.3	4	4	1,048–1,273	61,104	61,104
Elec estimator II	1	1	1	1,048–1,273	15,276	15,276
Mech estimator II	1.2	1	1	1,048–1,273	15,276	15,276
Asst estimator	0.5	1	1	905–1,100	13,200	13,200
Elec estimator I	0.1	1	1	905–1,100	13,200	13,200
Mech estimator I	0.1	1	1	905–1,100	13,200	13,200
Jr estimator	1.7	3	3	821–905	32,580	32,580
Clerk-typist II	0.7	–	–	457–614	–	–
Los Angeles:						
Sr estimator	0.9	–	–	1,213–1,475	–	–
Scheduling and Control:						
Sacramento:						
Supvng project analyst	0.8	–	–	1,475–1,793	–	–
Sr project analyst	2.4	–	–	1,273–1,548	–	–
Assoc project analyst	4.6	3	3	1,100–1,337	48,132	48,132
Architectural asst	1.9	–	–	905–1,100	–	–
Sr steno	0.6	–	–	562–717	–	–
Sr clerk	–	1	1	548–666	7,992	7,992
Sr account clerk	1	–	–	548–666	–	–
Steno II	0.2	–	–	492–628	–	–
Temporary help—overtime	1	2	2	(16,052)	17,251	17,251
Totals, Authorized Positions	194.5	125	125	$3,074,006	$1,969,499	$1,972,027
CONSTRUCTION SERVICES						
Administration:						
Chief constrn supvr	0.1	1	1	$1,793–2,109	$25,308	$25,308
Constrn supvr III	0.1	1	1	1,405–1,708	20,496	20,496
Paint and color specialist	0.1	1	1	1,048–1,273	15,276	15,276
Sr steno	0.1	1	1	562–717	8,196	8,196
Area I Oakland:						
Constrn supvr IV	1	1	1	1,708–2,076	24,812	24,912
Constrn supvr III	1	1	1	1,405–1,708	20,496	20,496
Constrn supvr II	5	5	5	1,213–1,475	88,500	88,500
Constrn office manager II	1	1	1	1,155–1,405	16,860	16,860
Constrn supvr I	11	10	10	1,048–1,273	152,760	152,760
Elec inspector II	2	2	2	1,048–1,273	30,552	30,552
Mech inspector II	2.2	3	3	1,048–1,273	45,828	45,828
Construction inspector	2	2	2	863–1,048	25,152	25,152
Jr construction inspector	3	3	3	821–905	31,824	32,328
Sr steno	1.8	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	6,672	6,672
Area II Sacramento:						
Construction supvr IV	1	1	1	1,708–2,076	24,912	24,912
Construction supvr III	1	1	1	1,405–1,708	20,496	20,496
Construction supvr II	3.2	3	3	1,213–1,475	53,100	53,100
Construction office manager II	1	1	1	1,155–1,405	16,860	16,860
Assoc mech engineer	1	1	1	1,100–1,337	16,044	16,044
Construction supvr I	12.8	13	13	1,048–1,273	198,588	198,588
Electrical inspector II	1.2	1	1	1,048–1,273	15,276	15,276
Mech inspector II	1	1	1	1,048–1,273	15,276	15,276
Construction inspector	3.1	3	3	863–1,048	37,728	37,728
Jr construction inspector	2.1	3	3	821–905	32,580	32,580
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	0.9	1	1	492–628	7,188	7,188

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PROPERTY MANAGEMENT SERVICES—Continued						
OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued						
CONSTRUCTION SERVICES—Continued						
Area III Los Angeles:				SALARY RANGE		
Construction supvr IV	1	1	1	$1,708–2,076	$24,912	$24,912
Construction supvr III	1.8	2	2	1,405–1,708	39,852	40,828
Construction supvr II	7.5	7	7	1,213–1,475	123,900	123,900
Construction office manager II	1	1	1	1,155–1,405	16,860	16,860
Construction supvr I	13.5	13	13	1,048–1,273	198,588	198,588
Electrical inspector II	2.2	2	2	1,048–1,273	30,552	30,552
Mech inspector II	2.3	1	1	1,048–1,273	15,276	15,276
Construction inspector	7.1	7	7	863–1,048	88,032	88,032
Mech inspector I	1	1	1	863–1,048	12,576	12,576
Jr construction inspector	2	3	3	821–905	32,580	32,580
Temporary help—overtime	1	0.2	0.2	(5,864)	2,300	2,300
Totals, Authorized Positions	101.1	102.2	102.2	$1,519,962	$1,552,600	$1,554,180
Totals, Authorized Positions—Architecture Revolving Fund	337.6	252.7	252.7	$5,087,404	$3,802,181	$3,808,401
SUPERVISION OF PUBLIC SCHOOL BUILDING CONSTRUCTION						
Chief structual engineer	1	1	1	$1,793–2,109	$25,308	$25,308
Principal structural engineer	2	2	2	1,708–2,076	45,408	46,428
Supvng structural engineer	13.1	12	12	1,548–1,882	271,008	271,008
Sr structural engineer	24.6	23	23	1,337–1,626	445,308	446,124
Sr structural designer	1.8	1	1	1,273–1,548	18,576	18,576
Supvng steno I	1	1	1	651–791	9,492	9,492
Supvng clerk I	1	1	1	635–772	8,128	8,536
Engineering aid II	1	1	1	614–746	8,952	8,952
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	0.6	1	1	548–700	6,576	6,912
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	1.8	1	1	492–628	7,188	7,188
Clerk-typist II	9.8	8	8	457–614	52,196	52,614
Drafting aid I	1	1	1	480–584	7,008	7,008
Clerk II	2.3	1	1	457–556	6,672	6,672
Temporary help—overtime	0.8	5	5	(16,295)	59,376	59,376
Totals, Authorized Positions	63.8	61	61	$1,043,858	$987,384	$990,382
Totals, Office of Architecture and Construction	401.4	313.7	313.7	$6,131,262	$4,789,565	$4,798,783
OFFICE OF LOCAL ASSISTANCE						
ADMINISTRATION						
Local assistance officer	1	1	1	$1,626–1,976	$23,712	$23,712
Supervisor	0.7	1	1	1,273–1,548	15,276	16,044
Asst executive officer	0.7	1	1	1,273–1,548	18,576	18,576
Assoc research analyst	1	1	1	1,048–1,273	15,276	15,276
Field representative II	0.8	1	1	998–1,213	14,556	14,556
Field representative I	0.6	1	1	905–1,100	13,200	13,200
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Sr steno	0.8	1	1	562–717	8,196	8,196
Sr clerk-typist	1.2	1	1	548–700	7,992	7,992
Sr clerk	0.4	1	1	548–666	6,576	6,912
Steno II	0.4	3	3	492–628	18,162	19,080
Clerk-typist II	1.2	5	5	457–614	29,160	30,312
Clerk II	2.7	3	3	457–556	18,966	19,254
Clerk I	1	1	1	395–480	5,760	5,760
Fiscal Section:						
Supvng governmental auditor II	0.8	1	1	1,273–1,548	16,656	17,490
Governmental auditor III	2.9	3	3	1,048–1,273	44,192	44,876
Governmental auditor II	9.2	10	10	863–1,048	116,736	120,050
Accountant I	1	1	1	644–783	9,396	9,396
Sr clerk-typist	0.8	1	1	548–700	7,992	7,992
Sr account clerk	3	4	4	548–666	30,552	30,888
Accounting technician	1	1	1	548–666	7,992	7,992
Clerk-typist II	1	1	1	457–614	6,672	6,672
Account clerk II	2.4	2	2	457–556	11,244	11,820

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PROPERTY MANAGEMENT SERVICES—Continued						
OFFICE OF LOCAL ASSISTANCE—Continued						
ADMINISTRATION—Continued						
Agency Services Section:				SALARY RANGE		
Supervisor	1	1	1	1,273–1,548	18,576	18,576
Area supervisor	3	3	3	1,100–1,337	48,132	48,132
Field rep II	9.2	9	9	998–1,213	130,482	131,004
Field rep I	6.3	6	6	905–1,100	78,784	79,200
Sr account clerk	3.1	3	3	548–666	23,976	23,976
Steno II	2.8	3	3	492–628	21,144	21,480
Clerk-typist II	1	1	1	457–614	6,672	6,672
Los Angeles:						
Temporary help—overtime	0.1	–	–	(2,533)	–	–
Totals, Authorized Positions	62.1	72	72	$709,326	$787,182	$797,662
PROPERTY ACQUISITION DIVISION						
Sacramento:						
Chief land agent	1.3	1	1	$1,708–2,076	$24,912	$24,912
Supvng land agent	2	2	2	1,405–1,708	40,992	40,992
Sr land agent	8	7	7	1,213–1,475	123,900	123,900
Assoc land agent	16.9	17	17	998–1,213	244,872	245,472
Sr delineator	0.7	1	1	821–998	9,852	10,356
Asst land agent	3	8	8	821–998	85,188	87,708
Jr right-of-way agent	1	1	1	676–783	9,396	9,396
Sr steno	2.6	2	2	562–717	16,392	16,392
Steno II	5.6	7	7	492–628	48,380	49,012
Clerk-typist II	3.5	2	2	457–614	13,680	13,680
Los Angeles:						
Assoc land agent	1	1	1	998–1,213	14,556	14,556
Asst land agent	1	1	1	821–998	11,976	11,976
Sr steno	1	1	1	562–717	8,196	8,196
Temporary help—overtime	0.3	–	–	(1,967)	–	–
Terminal leave	0.2	–	–	(3,419)	–	–
Totals, Authorized Positions	48.1	51	51	$634,943	$652,292	$656,548
BUILDINGS AND GROUNDS DIVISION						
Administration Statewide:						
Chief	1	1	1	$1,626–1,976	$23,712	$23,712
Asst chief	1	1	1	1,371–1,667	19,924	20,004
Sr landscape architect	1	1	1	1,213–1,475	17,700	17,700
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Asst management analyst	1	1	1	863–1,048	12,576	12,576
Sr steno	1.4	1	1	562–717	8,196	8,196
Steno II	0.6	1	1	492–628	7,188	7,188
Terminal leave	0.2	3	3	(2,472)	19,530	19,530
Totals, Administration Statewide	7.2	10	10	$105,496	$124,102	$124,182
Sacramento Buildings:						
Administration:						
Building manager I	1	1	1	$927–1,128	$13,536	$13,536
Area I:						
Building manager III	1	1	1	1,128–1,371	16,452	16,452
Building manager I	1	1	1	927–1,128	13,536	13,536
Supervisor	1	1	1	893–1,031	12,372	12,372
Electrician II	1.9	2	2	849–937	22,488	22,488
Painter II	1	1	1	810–893	10,716	10,716
Electrician I	7	7	7	810–893	75,012	75,012
Plumber I	1	1	1	810–893	9,759	10,232
Carpenter I	2	2	2	772–849	20,376	20,376
Painter I	3	3	3	772–849	30,564	30,564
Locksmith	2	2	2	772–849	20,376	20,376
Janitor foreman III	1	1	1	644–783	9,396	9,396
Building maint man	6.7	7	7	651–717	60,228	60,228
Janitor foreman II	7.2	7	7	584–710	57,980	58,960

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PROPERTY MANAGEMENT SERVICES—Continued						
BUILDINGS AND GROUNDS DIVISION—Continued						
Sacramento Buildings—Continued						
Area I—Continued				SALARY RANGE		
Steno II	1	1	1	492–628	6,740	7,076
Clerk-typist II	1.9	2	2	457–614	12,294	12,582
Janitor foreman I	2	2	2	505–614	14,040	14,376
Supvng housekeeper I	1	1	1	505–614	7,368	7,368
Elevator operator	2.5	3	3	457–556	17,916	18,492
Area II:						
Building manager III	1	1	1	1,128–1,371	15,040	15,792
Building manager I	1	1	1	927–1,128	13,536	13,536
Supervisor	1	1	1	893–1,031	12,372	12,372
Electrician II	1	1	1	849–937	11,244	11,244
Painter II	1	1	1	810–893	10,716	10,716
Electrician I	6.8	7	7	810–893	74,016	74,484
Plumber I	2	2	2	810–893	21,432	21,432
Carpenter I	3	3	3	772–849	30,564	30,564
Painter I	5	5	5	772–849	50,940	50,940
Janitor foreman III	0.7	1	1	644–783	8,180	8,592
Window cleaner foreman	1	1	1	644–783	9,396	9,396
Building maint man	6.8	7	7	651–717	59,628	60,024
Janitor foreman II	9.1	9	9	584–710	74,648	75,394
Window cleaner	6.9	8	8	584–710	65,774	67,188
Steno II	1.2	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Janitor foreman I	1.9	2	2	505–614	14,256	14,736
Elevator operator	2	2	2	457–556	11,244	11,820
Steno I	0.8	1	1	446–543	5,651	5,929
Area III:						
Building manager III	1	1	1	1,128–1,371	15,164	15,924
Building manager I	1	1	1	927–1,128	13,536	13,536
Chief engineer II	2	2	2	884–1,074	24,972	25,518
Supervisor	1	1	1	893–1,031	12,372	12,372
Electrician II	1	1	1	849–937	11,244	11,244
Painter II	1	1	1	810–893	10,716	10,716
Electrician I	6	6	6	810–893	64,296	64,296
Plumber I	2	2	2	810–893	21,432	21,432
Carpenter I	2	2	2	772–849	20,181	20,376
Painter I	4	4	4	772–849	40,401	40,752
Building engineer	26.8	27	27	764–842	271,840	272,644
Janitor foreman III	0.3	1	1	644–783	9,100	9,396
Building maintenance man	5	5	5	651–717	43,020	43,020
Janitor foreman II	8	8	8	584–710	65,138	66,936
Stenographer II	2	2	2	492–628	14,376	14,376
Clerk-typist II	1	1	1	457–614	5,691	5,985
Janitor foreman I	3	3	3	505–614	22,104	22,104
Area IV:						
Building manager III	1	1	1	1,128–1,371	16,452	16,452
Building manager I	1	1	1	927–1,128	14,916	14,916
Chief engineer II	1	1	1	884–1,074	12,888	12,888
Supervisor	1	1	1	893–1,031	12,372	12,372
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	5	5	5	810–893	53,580	53,580
Plumber I	2	2	2	810–893	21,432	21,432
Carpenter I	2.9	3	3	772–849	30,564	30,564
Painter I	3	3	3	772–849	30,564	30,564
Building engineer	16.8	17	17	764–842	171,768	171,768
Maintenance services supvr	1	1	1	717–791	9,492	9,492
Janitor foreman III	1	1	1	644–783	9,396	9,396
Building maintenance man	3.8	4	4	651–717	34,416	34,416
Janitor foreman II	6.2	6	6	584–710	47,936	49,904
Window cleaner	2	2	2	584–710	16,180	16,632
Stenographer II	1	1	1	492–628	6,852	7,188
Laborer	1	1	1	562–619	7,428	7,428
Clerk-typist II	1	1	1	457–614	6,672	6,672
Janitor foreman I	3.6	4	4	505–614	28,134	28,620
Clerk-typist I	0.2	1	1	415–505	5,160	5,418
Grounds Maintenance:						
Supvng groundsman II	1	1	1	753–915	10,980	10,980
Plumber I	1	1	1	810–893	10,716	10,716
Machinist	0.9	1	1	764–842	9,205	9,653
Tree maintenance man II	1	1	1	651–791	9,492	9,492
Lead groundsman	4	4	4	589–717	34,416	34,416
Tree maintenance man I	1.9	2	2	619–717	16,576	16,970
Truck driver	3.9	4	4	651–717	34,416	34,416
Groundsman	34	35	35	562–651	265,777	269,882
Janitor	402.5	402	402	(2,519,689)	2,599,815	2,655,942
Temporary help	4.9	8	8	(37,867)	55,650	55,650
Legislative help	15.1	20.7	20.7	(85,333)	101,380	101,380
Overtime	1.2	1.5	1.5	(10,032)	16,725	16,725
Night shift differential	–	–	–	–	40,502	40,502
Totals, Sacramento Buildings	692.4	707.2	707.2	$5,132,885	$5,352,325	$5,430,454

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PROPERTY MANAGEMENT SERVICES—Continued						
BUILDINGS AND GROUNDS DIVISION—Continued						
San Francisco Buildings:						
Administration:				SALARY RANGE		
Building manager IV	1	1	1	$1,243–1,512	$18,144	$18,144
Building manager III	1	1	1	1,128–1,371	16,452	16,452
Building manager I	1	1	1	927–1,128	13,536	13,536
Storekeeper I	1	1	1	584–746	8,520	8,520
Sr clerk	0.9	1	1	548–666	7,278	7,638
Stenographer II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Account clerk II	1	1	1	457–556	6,110	6,412
Crafts:						
Supervisor	0.9	1	1	893–1,031	10,716	11,244
Electrician I	2.9	3	3	810–893	31,503	32,016
Carpenter I	4	4	4	772–849	40,752	40,752
Painter I	3.5	4	4	772–849	39,740	40,674
Window cleaner	3.8	4	4	584–710	32,784	33,352
Custodial:						
Janitor foreman III	1	1	1	644–783	8,952	9,396
Janitor foreman II	6	6	6	584–710	51,120	51,120
Janitor foreman I	5.9	6	6	505–614	43,908	44,208
Janitor	101.1	102	102	(639,776)	649,770	661,180
Maintenance:						
Chief engineer II	1	1	1	884–1,074	12,888	12,888
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Building engineer	9.9	10	10	764–842	100,072	100,876
Building maint man	3.6	4	4	651–717	33,944	34,348
Groundsman	2.1	2	2	562–651	15,624	15,624
Laborer	2	2	2	562–619	14,856	14,856
Temporary help—overtime	1.3	1	1	(11,704)	10,575	10,575
Night shift differential	–	–	–	–	12,645	12,645
Totals, San Francisco Buildings	157.9	160	160	$1,167,284	$1,206,121	$1,222,688
Los Angeles Buildings:						
Administration:						
Building manager IV	1	1	1	$1,243–1,512	$18,144	$18,144
Building manager II	0.8	1	1	1,023–1,243	14,916	14,916
Building manager I	1.9	2	2	927–1,128	27,072	27,072
Sr clerk	1	1	1	548–666	7,992	7,992
Sr account clerk	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Clerk II	1	1	1	457–556	6,672	6,672
Crafts:						
Supervisor	1	1	1	893–1,031	12,276	12,372
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	3.7	4	4	810–893	42,219	42,732
Carpenter I	2.8	3	3	772–849	30,564	30,564
Painter I	4.3	5	5	772–849	50,016	50,472
Window cleaner foreman	1	1	1	644–783	9,396	9,396
Window cleaner	4.7	6	6	584–710	47,604	49,128
Custodial:						
Janitor foreman III	1	1	1	644–783	9,396	9,396
Janitor foreman II	5	5	5	584–710	42,600	42,600
Janitor foreman I	8	8	8	505–614	58,944	58,944
Janitor	107.4	109	109	(684,080)	699,147	711,243
Maintenance:						
Chief engineer II	1.8	2	2	884–1,074	22,821	23,967
Chief engineer I	0.7	1	1	893–1,031	11,244	11,796
Building engineer	17	19	19	764–842	189,133	191,279
Lead groundsman	1	1	1	589–717	8,604	8,604
Building maint man	7.5	8	8	651–717	68,730	68,832
Groundsman	5	5	5	562–651	38,458	38,964
Laborer	2.7	4	4	562–619	29,190	29,532
Temporary help—overtime	0.9	0.7	0.7	(8,591)	8,050	8,050
Night shift differential	–	–	–	–	13,281	13,281
Totals, Los Angeles Buildings	185.2	193.7	193.7	$1,398,748	$1,499,565	$1,519,044
Oakland Buildings:						
Building manager II	1	1	1	$1,023–1,243	$14,916	$14,916
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Electrician I	1	1	1	810–893	10,110	10,628
Carpenter I	1	1	1	772–849	10,188	10,188
Painter I	0.9	1	1	772–849	9,682	10,149
Building engineer	2	2	2	764–842	20,208	20,208
Janitor foreman II	1	1	1	584–710	8,214	8,520
Window cleaner	0.5	1	1	584–710	7,188	7,548

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PROPERTY MANAGEMENT SERVICES—Continued						
BUILDINGS AND GROUNDS DIVISION—Continued						
Oakland Buildings—Continued				SALARY RANGE		
Steno II	1	1	1	492–628	7,188	7,188
Clerk II	1	1	1	457–556	6,672	6,672
Janitor	15	15	15	(95,027)	96,435	98,200
Temporary help—overtime	0.1	0.1	0.1	(851)	1,113	1,113
Night shift differential	–	–	–	–	3,764	3,764
Totals, Oakland Buildings	25.5	26.1	26.1	$196,680	$208,050	$211,466
Fresno Buildings:						
Building manager II	1	1	1	$1,023–1,243	$14,916	$14,916
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Electrician I	1	1	1	810–893	10,716	10,716
Carpenter I	1	1	1	772–849	10,188	10,188
Building engineer	2	2	2	764–842	20,208	20,208
Janitor foreman II	1	1	1	584–710	8,520	8,520
Groundsman	1	1	1	562–651	7,812	7,812
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	5,910	6,210
Janitor foreman	1	1	1	505–614	7,368	7,368
Janitor	20.4	21.5	21.5	(130,639)	139,281	141,218
Temporary help—overtime	–	0.2	0.2	(78)	1,707	1,707
Night shift differential	–	–	–	–	2,798	2,798
Totals, Fresno Buildings	31.4	32.7	32.7	$235,219	$248,984	$251,221
San Diego Buildings:						
Building manager II	1	1	1	$1,023–1,243	$14,916	$14,916
Chief engineer I	1	1	1	893–1,031	12,276	12,372
Electrician I	1	1	1	810–893	10,716	10,716
Painter I	1	1	1	772–849	10,188	10,188
Building engineer	3.1	4	4	764–842	39,062	40,006
Lead groundsman	0.7	1	1	589–717	8,468	8,604
Building maint man	1.2	2	2	651–717	16,640	17,038
Janitor foreman II	1.8	2	2	584–710	16,536	16,938
Window cleaner	0.8	1	1	584–710	7,188	7,548
Groundsman	2.3	3	3	562–651	21,384	22,476
Steno II	1	1	1	492–628	6,490	6,824
Janitor foreman I	0.2	–	–	505–614	–	–
Steno I	0.8	1	1	446–543	5,743	6,029
Janitor	28.5	30	30	(177,010)	188,237	193,292
Temporary help—overtime	0.1	0.3	0.3	(1,392)	3,677	3,677
Night shift differential	–	–	–	–	3,509	3,509
Totals, San Diego Buildings	44.5	49.3	49.3	$319,463	$365,030	$374,133
Stockton Buildings:						
Building manager II	1	1	1	$1,023–1,243	$14,916	$14,916
Building engineer	2	2	2	764–842	20,208	20,208
Lead groundsman	1	1	1	589–717	8,604	8,604
Building maint man	3	3	3	651–717	25,812	25,812
Groundsman	2.1	2	2	562–651	15,624	15,624
Steno II	1	1	1	492–628	7,188	7,188
Janitor foreman I	2	2	2	505–614	14,736	14,736
Janitor	17.1	17.3	17.3	(108,079)	111,502	113,595
Temporary help—overtime	0.2	0.2	0.2	(2,225)	2,226	2,226
Night shift differential	–	–	–	–	1,385	1,385
Totals, Stockton Buildings	29.4	29.5	29.5	$217,715	$222,201	$224,294
San Bernardino Buildings:						
Building manager II	1	1	1	$1,023–1,243	$14,916	$14,916
Chief engineer I	0.4	1	1	893–1,031	10,716	11,244
Electrician I	1	1	1	810–893	10,716	10,716
Building engineer	1	1	1	764–842	10,104	10,104
Building maint man	1	1	1	651–717	8,604	8,604
Janitor foreman II	2	2	2	584–710	16,188	16,568
Window cleaner	1	1	1	584–710	7,578	7,952
Groundsman	1	1	1	562–651	7,812	7,812
Steno II	1	1	1	492–628	6,544	6,880
Janitor	19	20.5	20.5	(120,618)	131,263	133,691
Temporary help—overtime	–	0.2	0.2	(403)	2,226	2,226
Night shift differential	–	–	–	–	1,917	1,917
Totals, San Bernardino Buildings	28.4	30.7	30.7	$207,787	$228,584	$232,630
Totals, Authorized Positions—Buildings and Grounds Division	1,201.9	1,239.2	1,239.2	$8,981,277	$9,454,962	$9,590,112
TOTALS, PROPERTY MANAGEMENT SERVICES	1,761.4	1,723.1	1,723.1	$17,076,945	$16,289,339	$16,457,666

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATE POLICE DIVISION				STATEWIDE SUPPORT SERVICES		
Administration:				SALARY RANGE		
Division chief	1	1	1	$1,337–1,626	$17,773	$18,654
Police inspector	1	1	1	1,023–1,243	13,320	13,976
Police lieutenant	1	1	1	849–1,031	11,892	12,372
Sr clerk	1	1	1	548–666	6,999	7,350
Steno II	1	1	1	492–628	6,544	6,880
Zone I—Sacramento:						
Captain, state police	0.7	1	1	927–1,128	13,140	13,536
Police lieutenant	1	1	1	849–1,031	11,892	12,372
Police officer	45.7	47	47	700–937	470,030	474,328
Police sergeant	10.2	11	11	772–937	119,416	121,456
Security officer	22.1	22	22	584–710	168,096	175,600
Clerk-typist II	1	1	1	457–614	6,672	6,672
Zone II—San Francisco:						
Captain, state police	0.4	1	1	927–1,128	13,536	13,536
Police lieutenant	1	1	1	849–1,031	12,372	12,372
Police officer	18.6	18	18	700–937	172,386	175,586
Police sergeant	6.7	6	6	772–937	60,940	63,438
Security officer	14.5	21	21	584–710	155,448	162,406
Clerk-typist II	0.9	1	1	457–614	5,785	6,085
Zone III—Los Angeles:						
Captain, state police	0.3	1	1	927–1,128	13,096	13,536
Police lieutenant	1	1	1	849–1,031	10,320	10,848
Police officer	23.7	26	26	700–937	250,639	255,725
Police sergeant	8	9	9	772–937	97,432	99,700
Security officer	7.9	19	19	584–710	137,294	144,204
Clerk-typist II	1	1	1	457–614	6,438	6,672
Temporary help—overtime	16.1	12.2	12.2	(151,604)	92,484	92,484
Totals, Authorized Positions	185.8	205.2	205.2	$1,726,830	$1,873,944	$1,919,788
COMMUNICATIONS DIVISION						
Communications Maintenance:						
Division Chief	1	1	1	$1,548–1,882	$22,584	$22,584
Asst chief	1	1	1	1,273–1,548	18,180	18,576
Sr communications engineer	5	5	5	1,273–1,548	89,118	90,793
Assoc communications engineer	6	6	6	1,100–1,337	92,320	94,192
Asst communication engineer	7.9	9	9	905–1,100	117,676	118,280
Supvng communications tech	11	11	11	884–1,074	141,768	141,768
Business service officer I	1	1	1	863–1,048	12,576	12,576
Jr elec engineer	3.4	3	3	863–998	33,966	35,064
Sr communications technician	44	45	45	849–983	529,260	530,728
Communications technician	46.2	49	49	810–893	516,879	521,784
Electronics technician	2.2	2	2	700–849	20,376	20,376
Elec draftsman	1	1	1	676–821	9,852	9,852
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Stock clerk	1.7	2	2	530–644	15,456	15,456
Steno II	2	2	2	492–628	14,376	14,376
Clerk-typist II	2	2	2	457–614	13,318	13,344
Clerk II	0.6	–	–	457–556	–	–
Account clerk II	1	1	1	457–556	6,672	6,672
Steno I	1	1	1	446–543	6,054	6,360
Clerk I	0.3	1	1	395–480	5,553	5,760
Temporary help—overtime	4.2	3.2	3.2	(34,519)	30,359	30,359
Totals, Authorized Positions	144.5	148.2	148.2	$1,656,068	$1,712,531	$1,725,088
TELEPHONE SERVICES						
Wire Systems:						
Sr wire systems engineer	1	1	1	$1,273–1,548	$18,284	$18,576
Asst wire systems engineer	5.1	6	6	905–1,100	78,420	79,200
Steno II	1	1	1	492–628	7,188	7,188
Telephone Services—Statewide:						
Supervisor	0.3	1	1	1,405–1,708	20,496	20,496
Chief telephone operator	0.3	1	1	666–810	9,720	9,720
Supvng telephone operator II	0.3	1	1	605–734	8,808	8,808
Sr clerk	0.3	1	1	548–666	7,992	7,992

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATEWIDE SUPPORT SERVICES—Continued						
COMMUNICATIONS DIVISION—Continued						
TELEPHONE SERVICES—Continued						
Telephone Services—Statewide—Continued				SALARY RANGE		
Supvng telephone operator I	0.3	2	2	522–635	13,884	14,196
Clerk-typist II	0.3	1	1	457–614	6,672	7,008
Clerk II	1.3	5	5	457–556	32,310	32,598
Telephone operator	4.9	17	17	457–556	107,973	109,781
Sacramento:						
Supervisor	0.7	–	–	1,405–1,708	–	–
Chief telephone operator	0.6	–	–	666–810	–	–
Sr clerk	0.7	–	–	548–666	–	–
Clerk-typist II	0.7	–	–	457–614	–	–
Clerk II	2	–	–	457–556	–	–
Telephone operator	3.5	–	–	457–556	–	–
San Francisco:						
Supvng telephone operator I	0.7	–	–	522–635	–	–
Clerk II	0.3	–	–	457–556	–	–
Telephone operator	2.5	–	–	457–556	–	–
Los Angeles:						
Supvng telephone operator II	0.7	–	–	605–734	–	–
Clerk II	0.7	–	–	457–556	–	–
Telephone operator	2.5	–	–	457–556	–	–
Oakland:						
Supvng telephone operator I	0.7	–	–	522–635	–	–
Telephone operator	0.2	–	–	457–556	–	–
Fresno:						
Telephone operator	0.7	–	–	457–556	–	–
San Diego:						
Telephone operator	1.3	–	–	457–556	–	–
San Bernardino:						
Telephone operator	–	1	1	457–556	5,622	5,910
Temporary help—overtime	2.6	1.5	1.5	(15,134)	8,258	8,258
Totals, Authorized Positions	36.2	39.5	39.5	$301,119	$325,627	$329,731
Totals, Communications Division	180.7	187.7	187.7	$1,957,187	$2,038,158	$2,054,819
DATA PROCESSING SERVICES—SERVICE REVOLVING FUND						
Service Center I:						
DP manager II	0.1	–	–	$1,273–1,548	–	–
DP manager I	0.9	1	1	1,155–1,405	$16,860	$16,860
Asst DP systems analyst	0.6	1	1	863–1,048	12,576	12,576
Computer operations supvr I	1	1	1	863–1,048	11,040	11,592
Sr computer operator	1	1	1	710–863	10,062	10,356
Key data supvr II	1	1	1	635–772	9,264	9,264
Computer operator	5.4	5	5	614–746	40,960	42,410
Sr steno	0.3	1	1	562–717	8,196	8,196
Keypunch supvr I	2.8	3	3	548–666	22,588	22,925
Sr account clerk	1	1	1	548–666	7,028	7,380
Steno II	1	1	1	492–628	6,628	6,964
Computer operator trainee	0.4	2	2	556–614	13,820	14,526
Keypunch operator	19.7	26	26	473–576	166,099	171,995
Account clerk II	4.2	5	5	457–556	31,477	32,495
Temporary help—overtime	5.9	2.3	2.3	(40,148)	23,381	23,381
Totals, Authorized Positions	45.3	51.3	51.3	$324,140	$379,979	$390,920
Center I Systems Design:						
DP manager III	1	1	1	$1,405–1,708	$20,496	$20,496
Sr DP systems analyst	1	2	2	1,273–1,548	36,422	37,152
Assoc DP systems analyst	3.4	5	5	1,048–1,273	73,464	74,964
Supvr, EDP	1	1	1	1,048–1,273	15,276	15,276
Research writer	0.1	–	–	998–1,213	–	–
Asst DP systems analyst	1	1	1	863–1,048	11,130	11,688
Programmer II	5.6	8	8	863–1,048	89,132	92,874
Programmer I	1.4	1	1	746–863	9,510	9,978
Clerk-typist II	1	1	1	457–614	6,412	6,672
Totals, Authorized Positions	15.5	20	20	$194,561	$261,842	$269,100
Service Center II:						
DP manager III	1.3	1	1	$1,405–1,708	$19,676	$20,496
Sr DP systems analyst	1.2	1	1	1,273–1,548	18,576	18,576
Assoc DP systems analyst	9.9	10	10	1,048–1,273	144,022	149,604
Computer operations supvr II	0.8	1	1	1,048–1,273	13,750	14,440

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATEWIDE SUPPORT SERVICES—Continued						
DATA PROCESSING SERVICES—SERVICE REVOLVING FUND—Continued						
Service Center II—Continued				SALARY RANGE		
Supvr, EDP	3.5	4	4	1,048–1,273	56,964	59,028
Asst DP systems analyst	1	1	1	863–1,048	12,126	12,576
Programmer II	11.5	13	13	863–1,048	150,320	156,857
Sr computer operator	2.5	3	3	710–863	28,770	29,664
Computer operator	6.9	8	8	614–746	65,918	67,822
Sr clerk-typist	0.8	1	1	548–700	7,992	7,992
Keypunch supvr I	1	1	1	548–666	7,992	7,992
Clerk-typist II	1	1	1	457–614	7,008	7,008
Computer operator trainee	0.8	1	1	556–614	7,008	7,368
Keypunch operator	8.7	9	9	473–576	58,930	60,628
Account clerk II	1.9	2	2	457–556	12,607	12,907
Clerk-typist I	0.8	1	1	415–505	5,308	5,576
Temporary help—overtime	4.6	6.3	6.3	(33,615)	55,000	55,000
Totals, Authorized Positions	58.2	64.3	64.3	$594,502	$671,967	$693,534
Research and Test Facility:						
Assoc DP systems analyst	1	–	–	$1,048–1,273	–	–
Programmer II	0.1	–	–	863–1,048	–	–
Programmer I	0.3	–	–	746–863	–	–
Computer operator	0.6	–	–	614–746	–	–
Temporary help—overtime	0.1	–	–	(733)	–	–
Totals, Authorized Positions	2.1	–	–	$22,895	–	–
Totals, Data Processing Services	121.1	135.6	135.6	$1,136,098	$1,313,788	$1,353,554
OFFICE OF PROCUREMENT						
Purchasing:						
Area I—Sacramento:						
Procurement officer	–	1	1	$1,708–2,076	$20,496	$21,516
Purchasing manager	1	1	1	1,475–1,793	21,516	21,516
Asst purchasing manager	1	1	1	1,337–1,626	19,512	19,512
Quality control supvr	1	1	1	1,213–1,475	16,316	17,140
Assoc materials & research engr	1	–	–	1,100–1,337	–	–
Purchasing analyst	0.9	1	1	1,100–1,337	16,044	16,044
Principal buyer	5	5	5	1,100–1,337	80,028	80,220
Surplus property coordinator	1	1	1	998–1,213	14,556	14,556
Buyer II	12.9	11	11	950–1,155	143,660	148,053
Asst purchasing analyst	4.8	4	4	950–1,155	52,683	54,560
Asst chemical testing engineer	1	2	2	905–1,100	23,336	24,496
Buyer I	5.9	11	11	746–905	111,306	115,770
Supvng clerk II	1	1	1	734–893	9,837	10,320
Business service asst	1	1	1	710–863	9,700	10,188
Jr staff analyst	3	–	–	710–863	–	–
Business mgt trainee	1.3	–	–	676–783	–	–
Administrative trainee	0.3	–	–	676–783	–	–
Sr steno	3.5	3	3	562–717	24,588	24,588
Sr clerk-typist	2.6	3	3	548–700	22,485	23,298
Steno II	6.3	6	6	492–628	41,764	42,428
Clerk-typist II	16.7	16	16	457–614	100,830	103,218
Clerk II	1.6	2	2	457–556	12,482	12,782
Steno I	1	1	1	446–543	6,035	6,335
Clerk-typist I	8.5	9	9	415–505	48,030	50,457
Clerk I	0.4	–	–	395–480	–	–
Traffic Management:						
Traffic manager	1	1	1	1,213–1,475	16,588	17,420
Traffic analyst	1	1	1	1,048–1,273	15,276	15,276
Sr rate clerk	1	1	1	821–998	11,976	11,976
Rate clerk	2	2	2	746–905	19,362	20,334
Clerk-typist II	2	2	2	457–614	13,344	13,344
Area III—Los Angeles:						
Buyer II	2	2	2	950–1,155	27,720	27,720
Clerk-typist II	2	2	2	457–614	12,507	12,807
Temporary help—overtime	0.6	–	–	(7,832)	–	–
Totals, Authorized Positions	94.3	92	92	$910,341	$911,977	$935,874
Central Stores—Service Revolving Fund:						
Headquarters Office:						
Staff management analyst	1	–	–	$1,155–1,405	–	–
Buyer II	–	1	1	950–1,155	$13,860	$13,860
Manager of stores	1	1	1	905–1,100	13,200	13,200
Storekeeper II	0.9	1	1	676–863	9,211	9,662
Storekeeper I	1	2	2	584–746	17,040	17,040
Stock clerk	–	3	3	–	22,674	23,124
Clerk-typist II	3.8	6	6	457–614	36,571	37,759
Clerk II	2.4	2	2	457–556	12,294	12,582

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATEWIDE SUPPORT SERVICES—Continued						
OFFICE OF PROCUREMENT—Continued						
Central Stores—Service Revolving Fund—Continued						
Headquarters Office—Continued				SALARY RANGE		
Sacramento:						
Supply operations mgr	1	1	1	$1,273–1,548	$18,576	$18,576
Storekeeper IV	1	1	1	821–998	11,976	11,976
Storekeeper II	2.1	3	3	676–863	28,274	29,176
Storekeeper I	3.3	2	2	584–746	17,040	17,040
Truck driver	1	1	1	651–717	8,604	8,604
Auto equipt opr I	1	1	1	651–717	8,604	8,604
Material handler	3	3	3	589–651	23,212	23,436
Stock clerk	7.1	8	8	530–644	61,824	61,824
Laborer	0.6	1	1	562–619	7,338	7,428
Los Angeles:						
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	1	1	1	584–746	8,520	8,520
Truck driver	0.9	1	1	651–717	8,604	8,604
Material handler	1	1	1	589–651	7,812	7,812
Stock clerk	2.9	3	3	530–644	21,908	22,614
Laborer	0.2	1	1	562–619	6,987	7,338
Clerk-typist II	1	1	1	457–614	6,672	6,672
Clerk-typist I	0.3	–	–	415–505	–	–
Temporary help—overtime	4.5	2.6	2.6	(29,107)	16,593	16,593
Totals, Authorized Positions	43	48.6	48.6	$354,987	$398,254	$402,904
Documents Section—Service Revolving Fund:						
Stock and shipping supvr	1	1	1	614–746	8,952	8,952
Sr clerk-typist	2.8	3	3	548–700	21,746	22,720
Material handler	0.4	1	1	589–651	7,812	7,812
Stock clerk	2.9	3	3	530–644	22,944	23,184
Clerk-typist II	6.4	6	6	457–614	38,196	39,104
Clerk-typist I	0.5	1	1	415–505	5,264	5,530
Temporary help—overtime	–	1.2	1.2	(264)	7,757	7,757
Totals, Authorized Positions	14	16.2	16.2	$97,240	$112,671	$115,059
Supply Services—O.B. 8 & 9—Service Revolving Fund:						
Storekeeper III	1	1	1	$746–905	$10,860	$10,860
Storekeeper I	1	1	1	584–746	8,520	8,520
Truck driver	3	3	3	651–717	25,744	25,812
Material handler	1	1	1	589–651	7,812	7,812
Stock clerk	1	1	1	530–644	7,728	7,728
Clerk-typist II	1	1	1	457–614	6,260	6,568
Clerk II	1.3	3	3	457–556	18,966	19,254
Clerk-typist I	1	1	1	415–505	6,060	6,060
Clerk I	0.6	–	–	395–480	–	–
Temporary help—overtime	–	1	1	–	5,513	5,513
Totals, Authorized Positions	10.9	13	13	$82,988	$97,463	$98,127
Totals, Office of Procurement	162.2	169.8	169.8	$1,445,556	$1,520,365	$1,551,964
OFFICE SERVICES DIVISION						
Interagency Messenger Service:						
Supvng clerk I	1	1	1	$635–772	$9,264	$9,264
Truck driver	1	–	–	651–717	–	–
Clerk II	7.4	4	4	457–556	24,976	25,564
Temporary help—overtime	–	0.2	0.2	–	1,295	1,295
Totals, Authorized Positions	9.4	5.2	5.2	$64,423	$35,535	$36,123
Administration:						
Business service officer II	1	1	1	$950–1,155	$13,640	$13,860
Chief	1	1	1	950–1,155	13,860	13,860
Sr clerk-typist	1	1	1	548–700	7,590	7,961
Clerk-typist II	1	1	1	457–614	6,672	6,672
Totals, Authorized Positions	4	4	4	$40,755	$41,762	$42,353
Supportive Services OB 1:						
Mail and Messenger:						
Sr clerk	1	2	2	$548–666	$14,568	$14,904
Stock clerk	2	2	2	530–644	15,426	15,456
Clerk II	4.4	5	5	457–556	31,186	32,084
Clerk I	4.3	5	5	395–480	26,380	27,410

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATEWIDE SUPPORT SERVICES—Continued						
OFFICE SERVICES DIVISION—Continued						
Supportive Services OB 1—Continued						
Mail and Messenger—Continued						
Central Typing:				SALARY RANGE		
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	5.3	5	5	457–614	31,176	32,078
Clerk II	1.6	1	1	457–556	6,672	6,672
Clerk-typist I	4.4	2	2	415–505	10,320	10,836
Property and Inventory Control:						
Property clerk II	1	1	1	676–821	9,852	9,852
Property clerk I	1	1	1	584–710	8,520	8,520
Clerk-typist II	1	1	1	457–614	6,672	6,672
Clerk II	1	1	1	457–556	6,672	6,672
Totals, Authorized Positions	30	29	29	$191,128	$191,888	$195,600
Supportive Services—OB 8 & 9—Service Revolving Fund:						
Supvng clerk I	1	1	1	$635–772	$9,264	$9,264
Sr clerk	2	2	2	548–666	13,674	14,370
Clerk-typist II	1	1	1	457–614	6,672	6,672
Clerk II	7	10.5	10.5	457–556	64,990	66,920
Clerk I	5	4.5	4.5	395–480	22,731	23,853
Temporary help—overtime	2.8	6.6	6.6	(14,741)	38,193	38,193
Totals, Authorized Positions	18.8	25.6	25.6	$111,791	$155,524	$159,272
Office Machine Repair:						
Sacramento:						
Office machine service manager	1	1	1	$764–927	$11,124	$11,124
Office mach service leadman	1	1	1	764–842	10,104	10,104
Calculating mach repairman II	2	2	2	764–842	20,208	20,208
Calculating mach repairman I	4	4	4	692–764	36,672	36,672
Typewriter repairman II	6.9	8	8	692–764	72,696	73,128
Typewriter repairman I	2.9	6	6	660–728	50,184	51,768
Laborer	2	2	2	562–619	14,856	14,856
Clerk-typist II	1	1	1	457–614	6,672	6,672
San Francisco:						
Office machine service manager	1	1	1	764–927	11,124	11,124
Typewriter repairman II	5	6	6	692–764	53,784	54,648
Office mach repairman trainee	1	1	1	517–571	6,852	6,852
Clerk-typist I	0.3	0.5	0.5	415–505	2,621	2,754
Los Angeles:						
Office machine service manager	1	1	1	764–927	11,124	11,124
Typewriter repairman II	5.6	6	6	692–764	55,008	55,008
Typewriter repairman I	4.3	6	6	660–728	50,548	52,056
Office mach repairman trainee	0.7	1	1	517–571	6,852	6,852
Clerk-typist I	0.1	0.5	0.5	415–505	2,580	2,709
Temporary help—overtime	1.4	0.6	0.6	(12,374)	5,789	5,789
Totals, Authorized Positions	41.1	48.6	48.6	$366,071	$428,798	$433,448
Reproduction Services:						
Reproduction mach supvr II	1	1	1	$821–998	$11,976	$11,976
Supvng clerk I	–	1	1	635–772	9,264	9,264
Duplicating mach supvr I	3	3	3	584–710	25,560	25,560
Composer operator	1	1	1	548–666	7,992	7,992
Clerk-typist II	0.1	1	1	457–614	5,785	6,085
Duplicating mach operator II	21.6	29	29	505–614	203,151	207,116
Clerk II	1	3	3	457–556	17,916	18,492
Duplicating mach operator I	2.8	2	2	435–530	11,800	12,074
Clerk I	1.9	1	1	395–480	5,060	5,308
Temporary help—overtime	0.5	2.3	2.3	(2,731)	13,633	13,633
Totals, Authorized Positions	32.9	44.3	44.3	$233,301	$312,137	$317,500
Reproduction Services—O. B. 8 & 9:						
Duplicating mach supvr I	1	3	3	$584–710	$25,560	$25,560
Sr clerk	–	1	1	548–666	7,992	7,992
Duplicating mach operator II	6.5	10	10	505–614	70,906	72,636
Duplicating mach operator II	–	2	2	480–584	14,016	14,016
Clerk II	–	1	1	457–556	6,185	6,490
Duplicating mach operator I	1	1	1	435–530	6,360	6,360
Clerk I	–	1	1	395–480	5,760	5,760
Temporary help—overtime	1.5	9	9	(11,084)	54,411	54,411
Totals, Authorized Positions	10	28	28	$71,839	$191,190	$193,225
Totals, Office Services Division	146.2	184.7	184.7	$1,079,308	$1,356,834	$1,377,521

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATEWIDE SUPPORT SERVICES—Continued						
TRANSPORTATION DIVISION						
				SALARY RANGE		
Capitol Garage:						
Garage attendant	6.9	7	7	$562–619	$51,198	$51,876
Temporary help—overtime	–	0.5	0.5	–	3,036	3,036
Totals, Authorized Positions	6.9	7.5	7.5	$50,348	$54,234	$54,912
Transportation Services—Service Revolving Fund:						
Administration:						
Division chief	0.7	1	1	$1,405–1,708	$19,758	$20,496
Aviation consultant II	0.8	1	1	1,100–1,337	16,044	16,044
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Inspector II	0.8	1	1	988–1,213	14,556	14,556
Inspector I	3	4	4	905–1,100	52,384	52,800
Dispatcher, State Garage	0.8	1	1	589–717	7,812	8,196
Sr steno	0.4	1	1	562–717	8.196	8,196
Sr clerk	1.3	1	1	548–666	6,576	6,912
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	0.8	1	1	457–614	6,672	6,672
Clerk II	1.6	2	2	457–556	13,344	13,344
Clerk-typist I	1	1	1	415–505	5,308	5,576
Sacramento:						
Inspector I	5.6	4	4	905–1,100	52,800	52,800
Auto mechanic	5	5	5	746–905	48,956	49,260
Automobile mechanic leadman	1	1	1	783–863	10,356	10,356
Head garageman	1	1	1	651–791	9,492	9,492
Storekeeper I	1	1	1	584–746	8,520	8,520
Mechanics helper	2.6	3	3	614–746	24,336	24,336
Dispatcher	2	2	2	589–717	16,834	17,208
Sr clerk	1	1	1	548–666	7,992	7,992
Garage attendant	13.7	14	14	562–619	102,276	103,452
Clerk II	4.4	5	5	457–556	30,523	31,399
Car washer	1	1	1	381–419	5,028	5,028
San Francisco:						
Inspector I	5	5	5	905–1,100	63,753	64,632
Auto mechanic	4	4	4	746–905	39,408	39,408
Mechanics helper	1.8	2	2	614–746	16,064	16,224
Dispatcher	3	3	3	589–717	25,812	25,812
Sr clerk	1	1	1	548–666	7,992	7,992
Garage attendant	8.7	9	9	562–619	65,945	66,672
Clerk II	3	3	3	457–556	19,017	19,626
Los Angeles:						
Inspector II	1	1	1	998–1,213	14,556	14,556
Inspector I	8	8	8	905–1,100	104,976	105,600
Auto mechanic	7.8	9	9	746–905	85,284	87,300
Automobile mechanic leadman	1	1	1	783–863	9.396	9,852
Head garageman	1	1	1	651–791	9,492	9,492
Storekeeper I	1	1	1	584–746	8,520	8,520
Mechanics helper	2.7	3	3	614–746	24,048	24,336
Dispatcher	3	3	3	589–717	25,372	25,778
Sr clerk	–	1	1	548–666	6,576	6,912
Stenographer II	1	1	1	492–628	7,188	7,188
Garage attendant	15.6	16	16	562–619	118,458	118,848
Clerk-typist II	1.9	3	3	457–614	17,705	18,605
Clerk II	1	1	1	457–556	6,035	6,335
Fresno:						
Inspector I	1	1	1	905–1,100	13,200	13,200
Auto mechanic	2	2	2	746–905	19,590	19,704
Dispatcher	1	1	1	589–717	8,570	8,604
Garage attendant	3	3	3	562–619	22,284	22,284
San Diego:						
Inspector I	1	1	1	905–1,100	13,200	13,200
Auto mechanic	1	2	2	746–905	18,804	19,248
Mechanics helper	–	1	1	614–746	7,548	7,920
Dispatcher	1	1	1	589–717	8,604	8,604
Garage attendant	2	2	2	562–619	14,856	14,856
Temporary help—overtime	3.2	2.9	2.9	(24,647)	15,073	15,073
Totals, Authorized Positions	138.2	146.9	146.9	$1,239,210	$1,307,553	$1,321,480
Totals, Transportation Division	145.1	154.4	154.4	$1,289,558	$1,361,787	$1,376,392

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATEWIDE SUPPORT SERVICES—Continued						
OFFICE OF STATE PRINTING						
General Administration:						
State Printer's Office:				SALARY RANGE		
State printer	1	1	1	$1,875	$22,500	$22,500
Production and planning engineer	1	1	1	1,337–1,626	19,512	19,512
Secretary I	1	1	1	651–791	9,492	9,492
Sr stenographer	1	1	1	562–683	8,196	8,196
Planning Section:						
Supvr of printing and planning services	1	1	1	1,213–1,475	17,700	17,700
Printing process & operations supvr	1	1	1	1,100–1,337	16,044	16,044
Printing process planner	1.9	3	3	950–1,155	41,580	41,580
Printing operations planner	4.6	6	6	905–1,100	72,675	74,328
Printing operations asst	1.8	3	3	710–863	27,396	28,260
Stenographer II	–	1	1	492–599	5,904	6,204
Clerk-typist II	3.6	3	3	457–556	18,984	19,260
Clerk-typist I	0.3	1	1	415–505	5,507	5,785
Administrative Services:						
Accounting Section:						
General accountant III	1	1	1	1,048–1,273	15,276	15,276
General accountant II	1	1	1	863–1,048	12,576	12,576
Accountant I	1	1	1	644–783	9,396	9,396
Sr stenographer	1	1	1	562–683	8,196	8,196
Accounting tech II	0.3	1	1	548–666	6,688	7,028
Sr account clerk	1	1	1	548–666	7,992	7,992
Account clerk II	6.5	6	6	457–556	40,032	40,032
Clerk-typist II	3	3	3	457–556	20,016	20,016
Clerk II	1.9	2	2	457–556	13,344	13,344
Clerk-typist I	1.8	2	2	415–505	10,704	11,244
Clerk I	0.3	–	–	415–505	–	–
Temporary help	–	2	2	–	9,100	9,100
Personnel Section:						
Personnel officer I	1	1	1	1,100–1,337	16,044	16,044
Stenographer II	1	1	1	492–599	7,188	7,188
Personnel asst II	1	1	1	635–772	9,264	9,264
Personnel asst I	1	1	1	548–666	7,992	7,992
Clerk-typist II	–	1	1	457–556	5,507	5,785
Clerk-typist I	0.9	1	1	415–505	4,980	5,220
Overtime	0.1	0.5	0.5	(484)	3,500	3,500
Plant Operation:						
Plant Administration:						
Superintendent of printing prod	1	1	1	1,626–1,874	22,488	22,488
Operations supervisor	1	1	1	1,213–1,475	17,700	17,700
Printing production control man	1	1	1	1,048–1,273	15,276	15,276
Printing art planner	1	1	1	905–1,100	13,200	13,200
Printing operations asst	2	2	2	710–863	20,712	20,712
Sr graphic artist	–	1	1	746–905	9,396	9,852
Graphic artist	2.2	2	2	644–783	15,840	16,632
Sr stenographer	–	1	1	562–683	7,428	7,812
Stenographer II	1	–	–	492–599	–	–
Watchman	4	4	4	480–584	28,032	28,032
Janitor	4	4	4	457–556	26,688	26,688
Clerk-typist II	0.9	1	1	457–556	6,672	6,672
Clerk I	1	1	1	395–480	5,060	5,308
Overtime	0.7	0.7	0.7	(5,760)	5,760	5,760
Composing Room:						
General foreman (composing)	1	1	1	1,048–1,273	15,276	15,276
Asst general foreman (composing)	4.1	4	4	1,048–1,155	55,440	55,440
Sr data proc systems analyst [a]	1	–	–	1,273–1,548	–	–
Assoc data proc systems analyst [a]	1	–	–	1,048–1,273	–	–
Programmer II [a]	1.2	–	–	863–1,048	–	–
Programmer I [a]	0.8	–	–	746–863	–	–
Special consultant [a]	0.6	–	–	746	–	–
Key punch operator [a]	1	–	–	473–576	–	–
Composing room foreman	9.1	9	9	6.29–6.39	105,075	105,075
Clerk II	1	1	1	457–556	6,672	6,672
Sr linotype machinist	1	1	1	6.00–6.10	11,144	11,144
Sr monotype machinist	1.4	1	1	6.00–6.10	11,144	11,144
Linotype machinist	8	8	8	5.91–6.01	87,840	87,840
Linotype operator	32.8	19	19	5.71–5.81	201,685	201,685
Monotype keyboard operator	1.8	1	1	5.71–5.81	10,615	10,615
Monotype caster operator	2.5	1	1	5.71–5.81	10,615	10,615
Printing perforator operator	0.9	25	25	5.71–5.81	265,375	265,375
Compositor	39.1	22	22	5.71–5.81	233,530	233,530
Proofreader	23.4	30	30	5.71–5.81	318,450	318,450
Printing trades asst II	3	3	3	3.71–4.29	23,514	23,514
Copyholder	28.4	36	36	3.14–3.43	225,612	225,612
Printing apprentice	3	–	–	4.00–4.86	–	–
Overtime (includes base pay)	36.5	30	30	(568,087)	486,000	486,000

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATEWIDE SUPPORT SERVICES—Continued						
OFFICE OF STATE PRINTING—Continued						
Plant Operation—Continued						
Pressroom:						
Pressroom Administration:				SALARY RANGE		
General foreman (pressroom)	1	1	1	1,048–1,273	15,276	15,276
Asst general foreman (pressroom)	0.6	1	1	1,048–1,155	13,860	13,860
Clerk-typist II	1	1	1	457–556	6,672	6,672
Journeywoman bindery worker II	1	1	1	4.00–4.10	7,491	7,491
Plate Preparation:						
Asst general foreman (pressroom)	1	1	1	1,048–1,155	13,860	13,860
Plate preparation foreman	2.8	2	2	6.98–7.08	25,870	25,870
Offset process cameraman—master photographer	1	1	1	6.74–6.84	12,497	12,497
Offset process cameraman—black and white operator	2.8	3	3	6.35–6.45	35,352	35,352
Lithographic negative assembler	12.2	13	13	6.25–6.35	150,826	150,826
Lithographic platemaker	10.9	12	12	6.25–6.35	139,224	139,224
Printing apprentice	5.1	4	4	5.15–6.11	44,652	44,652
Web Offset Printing:						
Asst general foreman (pressroom)	1	1	1	1,048–1,155	13,860	13,860
Web offset press leadman	6.6	6	6	7.10–7.20	78,930	78,930
Web offset pressman (publication type)	7.4	8	8	6.61–6.71	98,072	98,072
Web offset pressman (business forms)	5	5	5	6.49–6.59	60,200	60,200
Web offset press asst	17.4	17	17	5.09–5.19	161,194	161,194
Printing trades asst II	14.2	12	12	3.71–4.29	94,056	94,056
Sheet Fed Printing:						
Asst general foreman (pressroom)	1	1	1	1,048–1,155	13,860	13,860
Pressroom foreman	2	1	1	6.29–6.39	11,675	11,675
Letter pressman	26.8	23	23	5.71–5.81	244,145	244,145
Molding press operator	1	1	1	5.71–5.81	10,615	10,615
Printing apprentice	2	1	–	4.43–5.43	9,921	9,921
Printing trades asst II	11	9	9	3.71–4.29	70,542	70,542
Printing trades asst I	7.1	5	5	3.14–3.43	31,335	31,335
Asst general foreman (pressroom)	1	–	–	1,048–1,155	–	–
Lithographic pressroom foreman	3	3	3	7.16–7.26	39,792	39,792
Pressman-in-charge 4/C litho press	2.1	2	2	6.81–6.91	25,250	25,250
Lithographic offset pressman	20.2	21	21	6.41–6.51	249,774	249,774
Offset press asst	28.8	29	29	5.09–5.18	274,456	274,456
Printing apprentice	5.1	4	4	5.15–6.11	44,652	44,652
Overtime	15.9	25	25	(248,228)	410,000	410,000
Bindery:						
General foreman (bindery)	1	1	1	1,048–1,273	15,276	15,276
Asst general foreman (bindery)	3.2	3	3	1,048–1,155	41,580	41,580
Bindery foreman	5.9	6	6	6.29–6.39	70,050	70,050
Journeyman bookbinder	71.1	72	72	5.71–5.81	764,280	764,280
Bindery forelady II	1.2	1	1	676–821	9,852	9,852
Bindery forelady I	5	5	5	4.40–4.50	41,110	41,110
Journeywoman bindery worker II	105.3	102	102	4.00–4.10	764,082	764,082
Printing trades asst II	40	40	40	3.71–4.29	313,520	313,520
Printing trades asst I	41.1	42	42	3.14–3.43	263,214	263,214
Printing apprentice	11.1	11	11	2.86–5.43	109,131	109,131
Journeywoman bindery worker I	17.4	19	19	3.00–3.60	124,963	124,963
Woman bindery worker trainee	2.9	5	5	2.77–2.87	26,220	26,220
Clerk-typist II	1	1	1	457–556	6,672	6,672
Overtime (includes base pay)	20.5	25	25	(261,213)	338,000	338,000
Machine Shop:						
Printing plant machinist leadman	1	1	1	7.44–7.54	13,776	13,776
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	2	2	2	810–893	21,432	21,432
Printing plant machinist	10.3	10	10	6.76–6.86	125,330	125,330
Printing trades asst II	1	1	1	3.71–4.29	7,838	7,838
Printing apprentice	–	1	1	3.38–6.08	11,108	11,108
Overtime	1.3	1.3	1.3	(25,581)	28,000	28,000
Legislative Bill Room:						
Supvng Clerk II	0.6	1	1	734–893	10,149	10,672
Supervisor of legislative bill room	0.5	–	–	651–791	–	–
Sr clerk	1.1	1	1	548–666	7,410	7,775
Sr legislative clerk	0.9	1	1	548–666	7,992	7,992
Account clerk II	1	1	1	457–556	6,386	6,672
Clerk II	2.4	3	3	457–556	18,180	19,000
Clerk-typist II	1.2	1	1	457–556	6,160	6,464
Clerk I	12	16	16	395–480	83,520	83,520
Clerk-typist I	0.7	1	1	415–515	5,100	5,352
Overtime	0.3	0.5	0.5	(2,154)	2,625	2,625

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATEWIDE SUPPORT SERVICES—Continued						
OFFICE OF STATE PRINTING—Continued						
Plant Operation—Continued						
Material Handling:				SALARY RANGE		
Printing materials control man	1	1	1	905–1,100	13,200	13,200
Storekeeper IV	1	1	1	821–998	11,976	11,976
Printing operations asst	1	1	1	710–863	9,427	9,899
Stock and shipping supervisor	1	1	1	614–746	8,952	8,952
Storekeeper II	1	1	1	676–821	9,852	9,852
Storekeeper I	3	3	3	584–710	25,560	25,560
Heavy truck driver	1	1	1	683–753	9,036	9,036
Automotive equipment operator I	6	6	6	651–717	51,624	51,624
Material handler	17.4	18	18	589–651	139,464	141,768
Sr clerk	1	1	1	548–666	7,992	7,992
Stock clerk	1	1	1	530–644	7,728	7,728
Clerk-typist II	1.6	1	1	457–556	6,085	6,386
Clerk-typist I	1	1	1	415–505	5,180	5,440
Clerk I	0.3	1	1	415–505	5,160	5,418
Overtime	1.8	2	2	(14,609)	17,200	17,200
GRAND TOTALS, AUTHORIZED POSITIONS	885.5	893	893	$8,545,891	$8,726,069	$8,738,863
TOTALS, STATEWIDE SUPPORT SERVICES	1,826.6	1,930.4	1,930.4	$17,180,428	$18,190,945	$18,372,901
STATEWIDE MANAGEMENT SERVICES						
OFFICE OF ADMINISTRATIVE PROCEDURE						
Administration:						
Sacramento:						
Executive officer	1	1	1	$1,793–2,179	$26,148	$26,148
Hearing officer II	1.5	1	1	1,708–2,076	24,912	24,912
Hearing officer I	3.6	4	4	1,548–1,882	88,656	89,592
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Hearing reporter	3	3	3	927–1,128	36,536	37,692
Sr legal steno	2	2	2	599–728	17,220	17,472
Legal steno	1	1	1	517–628	7,536	7,536
Clerk-typist II	1	1	1	457–614	6,285	6,594
Account clerk II	1	1	1	457–556	6,672	6,672
San Francisco:						
Hearing officer II	2.4	2	2	1,708–2,076	49,824	49,824
Hearing officer I	2.6	3	3	1,548–1,882	67,752	67,752
Hearing reporter	5	5	5	927–1,128	67,680	67,680
Sr legal steno	2	2	2	599–728	17,148	17,472
Steno II	1.9	2	2	492–628	13,200	13,872
Los Angeles:						
Hearing officer II	2.5	3	3	1,708–2,076	73,736	74,736
Hearing officer I	7.3	7	7	1,548–1,882	151,222	154,262
Supvng hearing reporter	1	1	1	1,023–1,243	14,916	14,916
Hearing reporter	9.3	10	10	927–1,128	130,996	132,140
Supvng steno I	1	1	1	651–791	9,492	9,492
Sr legal typist	3	3	3	599–728	24,416	25,202
Sr legal steno	1.7	1	1	599–728	8,736	8,736
Sr steno	0.2	1	1	562–717	7,246	7,600
Hearing transcriber-typist	1.3	1	1	548–666	7,992	7,992
Clerk-typist II	0.3	1	1	457–614	7,008	7,008
Clerk II	2	2	2	457–556	13,007	13,318
Temporary help—overtime	1.1	0.5	0.5	(14,597)	4,579	4,579
Codification:						
Legal counsel	1	1	1	959–1,213	14,556	14,556
Legal steno	1	1	1	517–628	7,536	7,536
Totals, Authorized Positions	61.7	62.5	62.5	$912,320	$920,283	$930,567
INSURANCE OFFICE						
Insurance officer	1	1	1	$1,337–1,626	$18,284	$19,200
Asst insurance officer	2	2	2	1,048–1,273	29,252	29,952
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	0.6	1	1	457–614	5,785	6,085
Steno I	1.4	1	1	446–543	5,766	6,054
Totals, Authorized Positions	6	6	6	$65,089	$67,283	$69,487

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATEWIDE MANAGEMENT SERVICES—Continued						
LEGAL OFFICE				SALARY RANGE		
Chief counsel	1	1	1	$1,882–2,265	$27,180	$27,180
Asst chief counsel	2	2	2	1,708–2,076	49,824	49,824
Sr counsel	3	2	2	1,475–1,793	43,032	43,032
Assoc counsel	5.7	5	5	1,337–1,626	92,532	94,908
Graduate legal asst	–	1	1	870–959	11,508	11,508
Supvng steno I	1	1	1	651–791	9,492	9,492
Sr legal steno	3.8	3	3	599–728	26,208	26,208
Steno II	0.8	1	1	492–628	6,054	6,360
Steno I	1	1	1	446–543	5,785	6,085
Temporary help—overtime	–	0.2	0.2	(299)	1,796	1,796
Totals, Authorized Positions	18.3	17.2	17.2	$300,206	$273,411	$276,393
MANAGEMENT ASSISTANCE DIVISION						
Management Assistance:						
Asst chief	1	1	1	$1,548–1,882	$22,584	$22,584
Supvng administrative analyst	2.3	1	1	1,405–1,708	20,496	20,496
Sr management analyst	2.8	2	2	1,273–1,548	37,152	37,152
Operations research specialist III	1	1	1	1,273–1,548	18,576	18,576
Sr administrative analyst	0.9	2	2	1,273–1,548	31,320	32,904
Operations research specialist II	1	1	1	1,100–1,337	14,208	14,916
Assoc management analyst	1.2	2	2	1,048–1,273	27,004	28,346
Assoc administrative analyst	6.5	7	7	1,048–1,273	99,159	101,826
Asst management analyst	3.1	2	2	863–1,048	21,666	22,740
Jr staff analyst	1.8	3	3	710–863	27,820	29,184
Sr steno	0.8	1	1	562–717	7,104	7,449
Steno II	1.7	1	1	492–628	6,908	7,188
Clerk-typist II	1	1	1	457–614	6,135	6,438
State Records:						
Staff management analyst	1	1	1	1,155–1,405	16,860	16,860
Assoc management analyst	1	1	1	1,048–1,273	15,276	15,276
Asst management analyst	1	1	1	863–1,048	12,576	12,576
Archivist	1	1	1	700–849	10,188	10,188
Asst archivist	2	2	2	576–700	16,800	16,800
Steno II	1	1	1	492–628	7,188	7,188
Laborer	1	1	1	562–619	7,428	7,428
Clerk-typist II	1.8	3	3	457–614	19,081	19,379
Clerk II	7.2	9.5	9.5	457–556	59,151	60,705
Clerk I	2.1	1.5	1.5	395–480	7,510	7,874
Training Office:						
Personnel officer II	0.4	–	–	1,213–1,475	–	–
Sr steno	0.4	–	–	562–717	–	–
Temporary help—overtime	1.9	0.2	0.2	(9,839)	669	669
Totals, Authorized Positions	46.9	47.2	47.2	$515,660	$512,859	$524,742
Totals, Statewide Management Services	132.9	132.9	132.9	$1,793,275	$1,773,836	$1,801,189
GRAND TOTALS, DEPARTMENT OF GENERAL SERVICES	3,861.1	3,918.4	3,918.4	$37,373,574	$37,551,601	$37,950,894

[a] Formerly designated as Administrative Services.

[b] Contract Fiscal Services and Accounting Services have been consolidated into General Accounting.

DEPARTMENT OF INDUSTRIAL RELATIONS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Director's office:				SALARY RANGE		
Director	1	1	1	$30,000	$30,000	$30,000
Deputy director	1	1	1	1,793–2,026	24,312	24,312
Sr steno	2	2	2	562–717	16,392	16,392
Management Analysis:						
Sr management analyst	1	1	1	1,273–1,548	18,576	18,576
Assoc management analyst	0.6	1	1	1,048–1,273	12,576	13,200
Clerk-typist II	0.5	–	–	457–614	–	–
Student professional asst	0.1	–	–	435–530	–	–
Clerk-typist I	0.5	–	–	415–505	–	–
Fiscal Management:						
Fiscal officer II	1	1	1	1,273–1,548	18,576	18,576
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Business service officer III	1	1	1	1,048–1,273	15,276	15,276
Accounting officer II	2	2	2	863–1,048	21,618	22,689
Business service officer I	1	1	1	863–1,048	11,880	12,476
Sr graphic artist	1	1	1	746–905	10,776	10,860
Business service asst	1	1	1	710–863	10,356	10,356
Duplicating mach supvr II	0.8	1	1	676–821	8,844	9,285
Accountant I	0.9	1	1	644–783	7,728	8,112
Sr steno	2	2	2	562–717	16,392	16,392
Duplicating mach supvr I	0.3	–	-	584–710	–	–
Sr clerk	1	1	1	548–666	7,992	7,992
Sr account clerk	2	2	2	548–666	15,984	15,984
Accounting technician	5	5	5	548–666	39,213	39,666
Stock clerk	3	3	3	530–644	22,014	22,734
Clerk-typist II	3	3	3	457–614	18,592	19,192
Duplicating mach operator II	2.7	3	3	505–614	19,788	20,400
Clerk II	5.8	7	7	457–556	44,604	45,180
Account clerk II	3.7	4	4	457–556	26,688	26,688
Clerk-typist I	2.7	1	1	415–505	5,120	5,374
Personnel:						
Personnel officer II	1	1	1	1,213–1,475	17,700	17,700
Asst personnel analyst	1	1	1	863–1,048	12,576	12,576
Personnel asst II	1	1	1	635–772	9,264	9,264
Personnel asst I	1.2	1	1	548–666	7,992	7,992
Clerk-typist II	3.7	4	4	457–614	24,049	25,228
Self Insurance:						
Manager	1	1	1	1,273–1,548	18,576	18,576
Consultant	2	2	2	1,048–1,273	30,552	30,552
Steno II	1	1	1	492–628	7,188	7,188
Data Processing: [a]						
Temporary help	1.4	3.4	3.4	(8,303)	13,912	13,912
Totals, Authorized Positions	60.9	62.4	62.4	$566,917	$580,382	$587,976
DIVISION OF CONCILIATION						
Supervisor	0.9	1	1	$1,667–1,971	$20,917	$21,957
Conciliator	10.9	8	8	1,305–1,587	147,372	149,019
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	5.8	4	4	492–628	26,738	27,364
Temporary help	0.1	0.5	0.5	(200)	2,550	2,550
Totals, Authorized Positions	18.7	14.5	14.5	$256,806	$205,773	$209,086
DIVISION OF INDUSTRIAL ACCIDENTS						
Administrative director	1	1	1	$33,396	$33,396	$33,396
Member	6.8	7	7	33,396	233,772	233,772
Medical director	1	1	1	1,976–2,403	28,836	28,836
Asst administrative director	1	1	1	1,882–2,266	27,192	27,192
Presiding referee	2	2	2	1,793–2,179	50,160	51,369
District medical director	1	1	1	1,793–2,179	26,148	26,148
Chief counsel	1	1	1	1,708–2,076	24,412	24,912
Consultant and medical examiner	7.3	8	8	1,708–2,076	194,880	195,900
Referee	103	104	104	1,548–1,882	2,322,856	2,333,509
Sr counsel	1.1	2	2	1,475–1,793	40,050	41,520
Assoc counsel	11.6	11	11	1,337–1,626	203,776	208,694
Chief	1	1	1	1,337–1,626	19,512	19,512
Special consultant	1	1	1	1,337–1,626	17,773	18,654
Area supervisor	2	2	2	1,100–1,337	32,088	32,088
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Staff asst	1	1	1	1,048–1,273	14,208	14,916
Supvng hearing reporter	2	2	2	1,023–1,243	29,832	29,832
Hearing reporter	97.9	100	100	927–1,128	1,323,563	1,335,403
Rating specialist II	15	14.5	14.5	905–1,100	189,147	190,260
Office supvr I	1	1	1	863–1,048	12,576	12,576
Rating specialist I	1.5	3	3	791–959	30,609	31,548

For footnotes see the end of this agency presentation.

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF INDUSTRIAL ACCIDENTS—Continued				SALARY RANGE		
Supvng legal steno I	1	1	1	692–842	9,427	9,899
Secretary I	1	1	1	651–791	9,492	9,492
Supvng clerk I	4.2	4	4	635–772	36,828	37,056
Storekeeper I	1	1	1	584–746	7,760	8,146
Sr legal typist	1	1	1	599–728	8,736	8,736
Sr legal steno	114.9	117	117	599–728	1,008,760	1,015,060
Sr steno	7	7	7	562–717	57,372	57,372
Sr clerk-typist	10.4	12	12	548–700	91,944	93,618
Sr clerk	4	4	4	548–666	30,574	31,296
Sr information clerk	2	2	2	548–666	15,984	15,984
Steno II	29.4	30	30	492–628	207,673	210,946
Legal steno	2.3	2	2	517–628	15,072	15,072
Clerk-typist II	76.9	84	84	457–614	533,775	546,274
Clerk II	20.2	21	21	457–556	130,696	134,494
Clerk-typist I	3.2	2	2	415–505	11,412	11,682
Clerk I	2.8	3	3	395–480	15,613	16,310
Temporary help	0.3	0.7	0.7	(7,510)	3,347	3,347
Totals, Authorized Positions	541.8	558.2	558.2	$6,888,055	$7,064,527	$7,130,097
DIVISION OF INDUSTRIAL SAFETY						
Board member (4) per diem	–	–	–	$25 day	$2,780	$2,780
Division chief	1	1	1	1,793–2,026	24,312	24,312
Asst to division chief	1	1	1	1,405–1,708	20,496	20,496
Asst division chief	1.9	2	2	1,405–1,708	40,910	40,992
Sr industrial hygiene engineer	1.4	2	2	1,273–1,548	37,152	37,152
Supvng safety engineer—electrical	1	1	1	1,273–1,548	18,576	18,576
Supvng safety engineer—industrial	1	1	1	1,273–1,548	18,576	18,576
Supvng safety engineer—elevators	1	1	1	1,273–1,548	18,576	18,576
Supvng safety engineer—construction	1	1	1	1,273–1,548	18,576	18,576
Supvng safety engr—pressure vessels	1	1	1	1,273–1,548	18,576	18,576
Supvng safety engineer—education	1	1	1	1,273–1,548	18,503	18,576
Sr health physicist	0.6	–	–	1,213–1,475	–	–
Sr Safety engineer—elevators	2	2	2	1,155–1,405	33,720	33,720
Sr safety engineer—electrical	1	1	1	1,155–1,405	16,860	16,860
Sr safety engineer—construction	5	5	5	1,155–1,405	83,292	84,096
Sr safety engineer—pressure vessels	7	7	7	1,155–1,405	118,020	118,020
Sr safety engineer—industrial	6.9	7	7	1,155–1,405	114,868	117,272
Assoc industrial hygiene engineer	1	1	1	1,100–1,337	16,044	16,044
Assoc health physicist	3	3	3	1,048–1,273	45,828	45,828
Industrial hygiene engrng assoc	3	3	3	1,048–1,273	44,702	45,408
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Safety engineer—petroleum	6	6	6	998–1,213	87,336	87,336
Safety engineer—elevators	18.1	19	19	998–1,213	265,899	269,978
Safety engineer—electrical	9.9	10	10	998–1,213	143,530	144,152
Safety engineer—construction	41.9	42	42	998–1,213	604,946	606,812
Safety engineer—pressure vessels	47	47	47	998–1,213	682,749	683,958
Safety engineer—mining	5.1	5	5	998–1,213	71,754	72,432
Safety engineer—industrial	47.3	49	49	998–1,213	703,067	706,202
Information officer I	1	1	1	998–1,213	13,530	14,208
Supvng clerk I	2	2	2	635–772	18,528	18,528
Sr steno	15.6	17	17	562–717	136,196	137,896
Sr clerk-typist	5.8	7	7	548–700	54,034	55,122
Steno II	8.7	7.5	7.5	492–628	52,334	52,798
Clerk-typist II	24.9	25.5	25.5	457–614	163,951	166,944
Clerk II	3	3	3	457–556	20,016	20,016
File clerk II	2	2	2	457–556	13,344	13,344
Temporary help	0.3	0.6	0.6	(2,148)	2,678	2,678
Totals, Authorized Positions	280.4	285.6	285.6	$3,697,404	$3,759,535	$3,782,116
DIVISION OF INDUSTRIAL WELFARE						
Commission member (5) per diem	–	–	–	$25 day	$2,780	$2,780
Division chief	1	1	1	1,793–2,026	24,312	24,312
Asst division chief	1	1	1	1,337–1,626	19,12	19,512
Area supervisor	3.7	3	3	1,155–1,405	50,580	50,580
Industrial welfare agent	41.6	40.5	40.5	998–1,213	579,208	584,649
Adm asst I	1	1	1	863–1,048	10,776	11,310
Staff asst	1	1	1	783–950	11,400	11,400
Payroll auditor	1.7	–	–	635–772	–	–
Sr steno	14.8	14	14	562–717	112,88	113,524
Sr clerk-typist	4	6	6	548–700	45,638	46,488
Steno II	3.4	4.5	4.5	492–628	29,624	30,394
Clerk-typist II	4.4	3	3	457–614	19,605	20,226
Temporary help	0.2	–	–	(2,497)	–	–
Totals, Authorized Posiitons	77.8	75	75	$940,013	$905,933	$915,175

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF LABOR LAW ENFORCEMENT						
				SALARY RANGE		
Division chief	0.3	1	1	$1,793–2,026	$24,312	$24,312
Sr counsel	1	1	1	1,475–1,793	21,516	21,516
Attorney	4.7	5	5	1,337–1,626	95,118	95,967
Asst division chief	1	1	1	1,337–1,626	19,512	19,512
Asst to chief	1	1	1	1,213–1,475	17,490	17,700
Area supervisor	4	4	4	1,155–1,405	66,624	67,440
Sr deputy labor commissioner	18.9	18	18	1,048–1,273	274,848	274,968
Legal counsel	0.1	–	–	959–1,213	–	–
Deputy labor commissioner	51.2	51	51	998–1,213	736,016	737,872
Sr special investigator	12	11	11	870–1,058	139,656	139,656
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Special investigator	3.7	1	1	791–959	11,508	11,508
Supvng clerk-typist I	1	1	1	635–772	9,264	9,264
Sr legal steno	4.4	4	4	599–728	34,944	34,944
Sr steno	18.8	19	19	562–717	154,852	155,320
Sr clerk-typist	3	3	3	548–700	23,041	23,394
Sr clerk	2.8	3	3	548–666	23,262	23,622
Sr account clerk	1	1	1	548–666	7,338	7,698
Steno II	38.4	39.6	39.6	492–628	270,730	275,149
Legal steno	1.9	2	2	517–628	14,696	15,043
Clerk-typist II	17	18.3	18.3	457–614	114,990	117,645
Steno I	1.5	0.5	0.5	446–543	2,757	2,895
Temporary help	0.5	–	–	(3,569)	–	–
Totals, Authorized Positions	189.2	186.4	186.4	$2,095,409	$2,075,050	$2,088,001
DIVISION OF APPRENTICESHIP STANDARDS						
Council member (14) per diem	–	–	–	$25 day	$3,360	$3,360
Division chief	1	1	1	1,793–2,026	24,312	24,312
Asst division chief	3.6	3	3	1,337–1,626	58,536	58,536
Coordinator	1	1	1	1,273–1,548	18,576	18,576
Area supervisor	9.2	7	7	1,155–1,405	120,672	120,672
Coordinator II	1	1	1	1,155–1,405	16,860	16,860
Apprenticeship consultant	75.2	55	55	998–1,213	802,884	802,884
Administrative asst I	1.5	1	1	863–1,048	12,576	12,576
Supvng clerk II	1	1	1	734–893	10,716	10,716
Sr steno	10.8	9	9	562–717	73,245	73,672
Sr clerk-typist	3.9	4	4	548–700	30,552	30,888
Sr account clerk	1	1	1	548–666	7,260	7,620
Steno II	26.7	21	21	492–628	146,304	148,150
Clerk-typist II	12.3	9	9	457–614	59,342	59,873
Clerk II	1.9	1	1	457–556	6,672	6,672
File clerk II	1	1	1	457–556	6,672	6,672
Temporary help	–	0.3	0.3	–	1,607	1,607
Totals, Authorized Positions	151.1	116.3	116.3	$1,839,190	$1,400,146	$1,403,646
DIVISION OF LABOR STATISTICS AND RESEARCH						
Division chief	1.5	1	1	$1,793–2,026	$24,312	$24,312
Sr research analyst	3.4	3	3	1,273–1,548	55,728	55,728
Research program supvr	1.5	1	1	1,155–1,405	16,860	16,860
Assoc research analyst	4	2	2	1,048–1,273	30,552	30,552
Asst econ analyst	7.9	4	4	863–1,048	49,754	50,304
Jr econ analyst	4	–	–	746–863	–	–
Economic analyst trainee	0.6	–	–	676–783	–	–
Supvng clerk I	1	1	1	635–772	9,264	9,264
Supvng clerk-typist I	0.8	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	–	–	548–700	–	–
Sr clerk	1.5	–	–	548–666	–	–
Composer operator	0.1	–	–	548–666	–	–
Statistical clerk	0.9	–	–	548–666	–	–
Steno II	2	1	1	492–628	7,188	7,188
Clerk-typist II	6.1	4	4	457–614	25,089	25,689
Clerk II	11.4	7.5	7.5	457–556	49,759	49,910
File clerk II	0.9	–	–	457–556	–	–
Acct clerk II	7.3	1	1	457–556	6,672	6,672
Clerk-typist I	0.7	–	–	415–505	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF LABOR STATISTICS AND RESEARCH—Continued						
				SALARY RANGE		
Cooperative Research: [b]						
Assoc research analyst	1	–	–	1,048–1,273	–	–
Asst econ analyst	1	–	–	863–1,048	–	–
Jr econ analyst	0.4	–	–	746–863	–	–
Economic analyst trainee	0.6	–	–	676–783	–	–
Sr clerk	1	–	–	548–666	–	–
Statistical clerk	1	–	–	548–666	–	–
Clerk-typist II	1.6	–	–	457–614	–	–
Clerk II	0.6	–	–	457–556	–	–
Account clerk II	0.9	–	–	457–556	–	–
Data Processing: [c]						
Assoc DP systems analyst	1	1	1	1,048–1,273	13,860	14,556
Computer operations supvr II	1	1	1	1,048–1,273	14,382	15,096
Supvr, EDP	1	1	1	1,048–1,273	14,324	15,036
Asst DP systems analyst	1	1	1	863–1,048	11,736	12,326
Computer operations supvr I	0.1	1	1	863–1,048	10,398	10,905
Programmer II	3.8	3	3	863–1,048	33,786	35,476
Sr computer operator	1	–	–	710–863	–	–
Programmer I	1	1	1	746–863	9,174	9,624
Computer operator	4.3	4	4	614–746	33,778	34,572
Sr steno	1	1	1	562–717	8,196	8,196
Keypunch supvr I	1	1	1	548–666	7,560	7,930
Comuputer operator trainee	0.8	–	–	556–614	–	–
Keypunch operator	7.7	7	7	473–576	45,326	47,154
Clerk II	1	–	–	457–556	–	–
Temporary help	0.8	–	–	(5,896)	–	–
Totals, Authorized Positions	92.2	49.5	49.5	$845,382	$495,158	$504,810
DIVISION OF FAIR EMPLOYMENT PRACTICES						
Commission member (7) per diem	–	–	–	$25 day	$39,000	$39,000
Division chief	1	1	1	1,793–2,026	23,812	24,312
Sr counsel	1	1	1	1,475–1,793	21,516	21,516
Asst division chief	1	1	1	1,337–1,626	17,846	18,732
Community relations officer	0.6	1	1	1,273–1,548	17,280	18,138
Area supvr	2	2	2	1,155–1,405	33,108	33,720
Education officer	1	1	1	1,100–1,337	16,044	16,044
Sr consultant	1.6	2	2	1,048–1,273	25,152	26,400
Consultant	23.8	22	22	998–1,213	313,426	317,835
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Asst information officer	1	1	1	830–1,007	12,084	12,084
Sr legal steno	1	1	1	599–728	8,736	8,736
Sr steno	1.7	2	2	562–717	14,940	15,264
Sr clerk-typist	2	2	2	548–700	15,953	15,984
Steno II	10.5	10.5	10.5	492–628	71,823	73,124
Clerk-typist II	4.8	5	5	457–614	31,754	32,649
Clerk II	1	1	1	457–556	6,594	6,672
Temporary help	0.2	0.5	0.5	(1,083)	2,550	2,550
Totals, Authorized Positions	55.2	55	55	$689,725	$684,194	$695,336
GRAND TOTALS, AUTHORIZED POSITIONS	1,467.3	1,402.9	1,402.9	$17,818,901	$17,170,698	$17,316,243

[a] Data processing transferred to the Division of Labor Statistics and Research.
[b] Federally funded cooperative research positions transferred to the Department at Human Resources Development, effective July 1, 1971.
[c] Data processing unit transferred from administration.

STATE PERSONNEL BOARD

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
BOARD						
				SALARY RANGE		
Board member	5	5	5	$10,080	$50,400	$50,400
Asst secretary	1	1	1	1,793–2,179	26,148	26,148
Hearing officer	1	1.5	1.5	1,708–2,076	37,368	37,368
Hearing reporter	1	1.5	1.5	927–1,128	19,098	19,374
Sr legal steno	0.3	–	–	599–728	–	–
Steno II	0.5	1.5	1.5	492–628	9,182	9,646
Clerk-typist II	–	1	1	457–614	5,622	5,910
Temporary help	2.5	–	–	(26,809)	–	–
Totals, Authorized Positions	11.3	11.5	11.5	$147,529	$147,818	$148,846
ADMINISTRATION						
Executive:						
Executive officer	0.8	1	1	$2,076–2,410	$26,475	$27,801
Asst executive officer	1	1	1	1,793–2,179	26,148	26,148
Secretary II	1	1	1	717–870	10,440	10,440
Sr steno	1	1	1	562–717	6,879	7,218
Personnel and Accounting:						
Sr personnel analyst	1	1	1	1,273–1,548	16,860	17,700
Accounting officer II	1	1	1	863–1,048	12,226	12,576
Personnel asst I	1	1	1	548–666	7,992	7,992
Sr account clerk	1	1	1	548–666	7,620	7,992
Accounting technician	1	1	1	548–666	7,992	7,992
Clerk-typist II	1.9	2	2	457–614	12,317	12,607
Temporary help	3.6	–	–	(55,320)	–	–
Totals, Authorized Positions	14.3	11	11	$182,924	$134,949	$138,466
PERSONNEL SERVICES DIVISION						
Administration:						
Principal personnel analyst	1	1	1	$1,548–1,882	$22,584	$22,584
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	2.8	3	3	548–700	22,908	23,580
Sr clerk	2.9	3	3	548–666	22,672	23,012
Clerk-typist II	11.2	11.5	11.5	457–614	75,091	76,031
Operations:						
Principal personnel analyst	1	1	1	1,548–1,882	20,751	21,783
Sr personnel analyst	7.4	8	8	1,273–1,548	141,648	144,543
DP manager I	0.7	1	1	1,155–1,405	16,860	16,860
Staff personnel analyst	7.7	9	9	1,155–1,405	139,138	143,576
Assoc personnel analyst	25.2	24.3	24.3	1,048–1,273	345,073	354,652
Asst personnel analyst	9.8	10	10	863–1,048	113,673	116,784
Personnel asst II	1	1	1	734–893	9,682	10,149
Jr staff analyst	6.6	9	9	710–863	82,738	86,602
Administrative trainee	5.8	4	4	676–783	34,740	36,480
Test Pool:						
Supvng clerk I	1	1	1	635–772	9,264	9,264
Clerk-typist II	4.9	6	6	457–614	37,568	38,508
Clerk II	2	2	2	457–556	13,344	13,344
Temporary help	6.1	2.4	2.4	(55,008)	23,796	23,796
Totals, Authorized Positions	98.1	98.2	98.2	$1,137,299	$1,140,794	$1,170,812
RECRUITMENT AND FIELD SERVICES DIVISION						
Sacramento:						
Principal personnel examiner	1	1	1	$1,548–1,882	$22,584	$22,584
Sr personnel analyst	1	1	1	1,273–1,548	18,576	18,576
Staff personnel analyst	1	1	1	1,155–1,405	16,860	16,860
Recruitment publications supvr	1	1	1	1,100–1,337	16,044	16,044
Recruitment representative	2.7	2	2	1,048–1,273	30,552	30,552
Asst personnel analyst	5.4	5	5	863–1,048	55,701	58,158
Jr staff analyst	1.6	1	1	710–863	9,211	9,662
Supvng clerk I	2	2	2	635–772	17,766	18,186
Sr steno	1	1	1	562–717	8,196	8,196
Editorial aid	2.6	2	2	589–717	15,878	16,288
Sr clerk	2	2	2	548–666	15,390	15,742
Sr information clerk	1	1	1	548–666	7,992	7,992
Steno II	4.3	5	5	492–628	33,978	34,608
Clerk-typist II	8.6	4	4	457–614	26,301	26,610
Clerk II	1.7	2	2	457–556	12,857	13,162

STATE PERSONNEL BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
RECRUITMENT AND FIELD SERVICES DIVISION—Continued						
San Francisco:				SALARY RANGE		
Staff personnel analyst	1	1	1	1,155–1,405	16,860	16,860
Recruitment representative	1	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	2.5	1.7	1.7	863–1,048	19,149	19,784
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr stenographer	0.5	–	–	562–717	–	–
Sr clerk-typist	1.8	2	2	548–700	14,568	14,904
Clerk-typist II	5.1	4.8	4.8	457–614	29,005	29,972
Clerk II	1	1	1	457–556	6,085	6,386
Los Angeles:						
Branch manager	1	1	1	1,155–1,405	16,860	16,860
Recruitment representative	1.2	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	1	–	–	863–1,048	–	–
Jr staff analyst	2.1	2	2	710–863	17,978	18,868
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	2.5	2	2	548–700	15,165	15,522
Clerk-typist II	8.6	7	7	457–614	43,476	44,667
Clerk II	0.3	0.5	0.5	457–556	2,811	2,955
Temporary help	1.4	2.3	2.3	(10,246)	10,192	10,192
Totals, Authorized Positions	69.9	60.3	60.3	$630,506	$549,115	$559,270
STANDARDS AND SURVEYS DIVISION						
Medical officer	0.2	0.5	0.5	$1,976–2,403	$11,856	$12,456
Principal personnel analyst	1	1	1	1,548–1,882	22,584	22,584
Sr personnel analyst	1.9	1	1	1,273–1,548	18,576	18,576
Supvng personnel analyst	1	1	1	1,273–1,548	18,576	19,512
Personnel management analyst	0.1	1	1	1,273–1,548	15,276	16,044
Staff personnel analyst	2	2	2	1,155–1,405	32,972	33,720
Assoc personnel analyst	4.1	4.5	4.5	1,048–1,273	64,692	66,666
Asst personnel analyst	4	6	6	863–1,048	69,630	71,523
Personnel asst III	1	1	1	734–893	10,716	10,716
Jr staff analyst	1.4	1	1	710–863	9,211	9,662
Supvng clerk I	1	1	1	635–772	9,112	9,264
Sr stenographer	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,518	7,838
Personnel asst I	2	2	2	548–666	15,984	15,984
Stenographer II	3	2	2	492–628	13,928	14,264
Clerk-typist II	2	2.5	2.5	457–614	15,696	16,224
Temporary help	6.5	7	7	(59,600)	94,024	94,024
Totals, Authorized Positions	33.2	35.5	35.5	$372,735	$438,547	$447,253
OFFICE SERVICES DIVISION						
Supervision:						
Chief	1.1	1	1	$1,273–1,548	$15,276	$16,044
DP manager I	1	1	1	1,155–1,405	16,860	16,860
Supvng clerk II	1	1	1	734–893	10,320	10,716
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	1	1	1	457–614	6,060	6,360
Application Review:						
Supvng clerk II	1	1	1	734–893	10,716	10,716
Supvng clerk I	1	1	1	635–772	8,960	9,264
Sr clerk	2	2	2	548–666	15,984	15,984
Clerk-typist II	4.7	5	5	457–614	32,310	32,598
Clerk II	5.9	6	6	457–556	40,032	40,032
Test Arrangements and Scoring:						
Supvng clerk II	1	1	1	734–893	10,716	10,716
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk	3	3	3	548–666	23,976	23,976
Clerk-typist II	6	6	6	457–614	37,932	38,508
Clerk II	1.2	1	1	457–556	6,672	6,672
Clerk I	0.2	1	1	395–480	5,760	6,060
Data Processing Section:						
Assoc DP systems analyst	1	1	1	1,048–1,273	15,276	15,276
Supvr, EDP	1	1	1	1,048–1,273	15,036	15,276
Tabulating operations supvr III	1	1	1	998–1,213	14,556	14,556
Programmer II	5	5	5	863–1,048	56,010	58,167
Sr computer operator	2	2	2	710–863	20,460	20,712
Computer operator	1	1	1	614–746	7,952	8,350
Sr clerk	1	1	1	548–666	7,992	7,992
Keypunch supvr I	1	1	1	548–666	7,992	7,992
Tabulating machine operator	2.8	3	3	530–644	22,102	22,436
Clerk-typist II	2	3	3	457–614	18,966	19,254
Key punch operator	7.3	8	8	473–576	53,482	54,260
Clerk II	1	1	1	457–556	5,622	5,910

STATE PERSONNEL BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OFFICE SERVICES DIVISION—Continued						
Mail, Duplicating and Supply:				SALARY RANGE		
Supvng clerk II	1	1	1	734–893	10,716	10,716
Storekeeper I	1	1	1	584–746	8,520	8,520
Duplicating machine supvr I	1	1	1	584–710	8,520	8,520
Sr clerk	1	1	1	548–666	7,992	7,992
Duplicating machine operator II	5.8	6	6	505–614	43,318	44,058
Clerk II	6	8	8	457–556	50,940	51,940
Duplicating machine operator I	1.1	1	1	435–530	5,352	5,622
Clerk I	2	1	1	395–480	5,180	5,440
Clerical Services Section:						
Sr graphic artist	1	1	1	746–905	10,860	10,860
Supvng clerk II	1	1	1	734–893	10,716	10,716
Supvng clerk-typist I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	4	4	4	548–700	31,968	31,968
Sr clerk	1	1	1	548–666	7,961	7,992
Composer operator	1	1	1	548–666	7,992	7,992
Clerk-typist II	17.4	20.2	20.2	457–614	128,153	130,837
Clerk II	2	2	2	457–556	13,344	13,344
Roster:						
Personnel asst III	1	1	1	734–893	10,716	10,716
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr clerk	1.7	2	2	548–666	15,420	15,764
Personnel asst I	3	3	3	548–666	23,976	23,976
Clerk-typist II	6	9	9	457–614	55,448	57,287
Clerk II	4.1	4	4	457–556	26,584	26,688
Clerk-typist I	2.9	1	1	415–505	6,060	6,060
Certification:						
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr clerk	2	2	2	548–666	15,891	15,984
Personnel asst I	1.6	2	2	548–666	14,568	14,904
Clerk-typist II	3.8	4	4	457–614	24,824	25,414
Clerk II	2.9	3	3	457–556	20,016	20,016
Clerk-typist I	1.1	1	1	415–505	5,308	5,576
General Files:						
Supvng file clerk I	1	1	1	635–772	9,264	9,264
Sr file clerk	1	1	1	548–666	7,992	7,992
Clerk II	5.3	6	6	457–556	38,982	39,270
Temporary help	10	14.7	14.7	(68,182)	82,575	82,575
Totals, Authorized Positions	154.9	168.9	168.9	$1,166,233	$1,241,224	$1,257,738
TRAINING DIVISION						
Principal personnel analyst	1	1	1	$1,548–1,882	$22,584	$22,584
Safety coordinator	1	1	1	1,273–1,548	18,576	18,576
Sr personnel analyst	1	1	1	1,273–1,548	18,576	18,576
Training officer III	1	1	1	1,273–1,548	17,490	18,357
Sr data processing systems analyst	–	1	1	1,273–1,548	15,276	16,044
Operations research specialist II	–	1	1	1,100–1,337	16,044	16,044
Training officer I	1	1	1	1,048–1,273	15,276	15,276
Personnel training consultant	0.9	2	2	1,048–1,273	28,358	29,772
Assoc budget analyst	1	1	1	1,048–1,273	14,092	14,796
Asst personnel analyst	0.3	1	1	863–1,048	10,356	10,860
Training asst	–	–	–	–	–	–
Jr staff analyst	1.2	1	1	863–1,048	10,356	10,860
Administrative trainee	0.7	1	1	676–783	9,137	9,586
Supvng clerk I	0.7	1	1	635–772	8,672	9,112
Sr steno	1	1	1	562–717	8,164	8,196
Sr clerk-typist	1.3	1	1	548–700	7,260	7,620
Clerk-typist II	4.4	5	5	457–614	30,330	31,168
Temporary help	4.1	0.4	0.4	(30,446)	2,237	2,237
Totals, Authorized Positions	20.6	21.4	21.4	$219,337	$252,784	$259,664
COOPERATIVE PERSONNEL SERVICES DIVISION						
Sacramento:						
Principal personnel analyst	1	1	1	$1,548–1,882	$22,584	$22,584
Sr personnel analyst	1	1	1	1,273–1,548	18,576	18,576
Staff personnel analyst	1.5	2	2	1,155–1,405	31,776	32,520
Assoc personnel analyst	4.1	6	6	1,048–1,273	79,196	82,376
Asst personnel analyst	6.2	6	6	863–1,048	63,951	67,104
Supvng clerk II	1	1	1	734–893	10,716	10,716
Jr staff analyst	4.3	4	4	710–863	36,400	38,193
Administrative trainee	2.8	2	2	676–783	17,040	17,904
Supvng clerk I	0.6	1	1	635–772	8,638	9,074
Duplicating mach supvr I	0.1	1	1	584–710	7,368	7,728
Sr clerk-typist	3.4	3	3	548–700	23,472	23,800

STATE PERSONNEL BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
COOPERATIVE PERSONNEL SERVICES DIVISION—Continued				SALARY RANGE		
Steno II	1	1	1	492–628	6,656	6,992
Clerk-typist II	8.2	9	9	457–614	56,963	58,146
Duplicating mach operator II	1.9	1	1	505–614	7,368	7,368
Clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	2.2	2	2	415–505	10,380	10,902
Los Angeles:						
Sr personnel analyst	1	1	1	1,273–1,548	15,276	16,044
Assoc personnel analyst	0.1	3	3	1,048–1,273	38,352	40,260
Asst personnel analyst	1.1	2	2	863–1,048	21,300	22,350
Jr staff analyst	2.6	5	5	710–863	45,475	47,714
Administrative trainee	1.6	1	1	676–783	8,520	8,952
Supvng clerk I	1	1	1	635–772	8,536	8,960
Sr clerk-typist	1	2	2	548–700	13,986	14,687
Clerk-typist II	3.4	4	4	457–614	24,464	25,354
Duplicating mach operator II	1	1	1	505–614	7,008	7,368
Temporary help	4.3	6.3	6.3	(31,109)	50,436	50,436
Totals, Authorized Positions	57.4	68.3	68.3	$522,880	$641,109	$662,780
MERIT SYSTEM DIVISION						
Supvng personnel analyst	1	1	1	$1,405–1,708	$20,496	$20,496
Merit systems consultant	1	1	1	1,273–1,548	18,576	18,576
Staff personnel analyst	0.6	1	1	1,155–1,405	16,860	16,860
Assoc personnel analyst	2.5	4.5	4.5	1,048–1,273	63,049	65,438
Asst personnel analyst	3.1	4	4	863–1,048	45,558	47,187
Personnel asst III	1	1	1	734–893	10,716	10,716
Jr staff analyst	4.7	2	2	710–863	18,533	19,438
Sr steno	1	1	1	562–717	8,196	8,196
Personnel asst I	2.8	4	4	548–666	30,312	31,032
Steno II	4	4	4	492–628	27,478	28,220
Clerk-typist II	4.8	8.5	8.5	457–614	51,827	53,733
Clerk II	1.8	2.5	2.5	457–556	15,537	16,143
File clerk II	1	1	1	457–556	6,672	6,672
Student research asst	0.2	1	1	457–556	5,622	5,910
Totals, Authorized Positions	29.5	36.5	36.5	$277,719	$339,432	$348,617
GRAND TOTALS, AUTHORIZED POSITIONS	489.2	511.6	511.6	$4,657,162	$4,885,772	$4,993,446

PUBLIC EMPLOYEES RETIREMENT SYSTEM

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Executive:				SALARY RANGE		
Executive officer	1	1	1	$1,882–2,288	$27,456	$27,456
Asst executive officer	1.4	2	2	1,475–1,793	41,438	42,437
Actuarial:						
Actuary	1	1	1	1,708–2,076	24,912	24,912
Asst actuary	2	2	2	1,273–1,548	37,152	37,152
Applied science programmer II	0.1	1	1	863–1,048	12,376	12,576
Retirement officer II	1.5	1	1	863–1,048	10,356	10,860
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	1	1	1	457–614	6,672	6,672
Legal:						
Administrative adviser II	1	1	1	1,626–1,976	23,712	23,712
Associate counsel	2	2	2	1,337–1,626	36,714	38,556
Legal counsel	–	1	1	998–1,213	11,320	13,860
Sr legal stenographer	1	1	1	599–728	8,736	8,736
Legal stenographer	1	1	1	517–628	7,536	7,536
Stenographer II	–	1	1	492–599	5,537	6,360
Investments:						
Chief of investments	1	1	1	1,793–2,179	26,148	26,148
Sr stenographer	1	1	1	562–717	8,196	8,196
Bond Investments:						
Investment officer	1	1	1	1,475–1,793	21,516	21,516
Investment analyst II	0.1	1	1	1,273–1,548	15,404	16,180
Investment analyst I	1	1	1	1,048–1,273	15,276	15,276
Asst economic analyst	1	1	1	863–1,048	11,175	11,736
Jr economic analyst	1	1	1	746–863	9,472	9,936
Sr stenographer	1	1	1	562–717	8,196	8,196
Mortgage Investments:						
Mortgage loan officer	1	1	1	1,475–1,793	21,516	21,516
Mortgage loan specialist	4.8	4	4	1,048–1,273	61,104	61,104
Sr stenographer	1	1	1	562–717	8,196	8,196
Clerk-typist II	0.9	1	1	457–614	5,622	5,910
Stock Investments:						
Investment officer	1	2	2	1,475–1,793	38,791	40,092
Securities trader	1	1	1	1,405–1,708	20,496	20,496
Investment analyst I	1	1	1	1,048–1,273	15,276	15,276
Sr stenographer	1	1	1	562–717	8,196	8,196
Administrative Services:						
Division chief	1	1	1	1,273–1,548	18,576	18,576
Staff management analyst	0.2	1	1	1,155–1,405	16,724	16,860
Personnel officer I	0.8	1	1	1,100–1,337	16,044	16,044
Research writer	1	1	1	998–1,213	14,556	14,556
Supvng clerk II	1	1	1	734–893	9,264	9,720
Accountant I	1	1	1	644–783	8,846	9,275
Supvng file clerk I	1	1	1	635–772	9,264	9,264
Sr steno	2.3	3	3	562–717	24,024	24,381
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Sr clerk	2	2	2	548–666	15,984	15,984
Sr file clerk	1	1	1	548–666	7,992	7,992
Stock clerk	1	1	1	530–644	7,728	7,728
Clerk-typist II	4.8	5	5	457–614	33,654	33,942
Clerk II	10.6	11	11	457–556	69,383	70,819
Clerk-typist I	1.6	2	2	415–505	10,420	10,946
Clerk I	4.9	5	5	395–480	24,720	25,926
Electronic Data Processing Services:						
DP manager III	1	1	1	1,405–1,708	20,496	20,496
DP manager I	1.5	2	2	1,155–1,405	31,776	32,520
Assoc DP systems analyst	2.6	3	3	1,048–1,273	43,962	44,760
Computer operations supvr II	1	1	1	1,048–1,273	12,940	13,585
Supvr, EDP	1.5	1	1	1,048–1,273	14,266	14,976
Asst DP systems analyst	3.5	4	4	863–1,048	47,282	49,604
Computer operations supvr I	1.8	2	2	863–1,048	22,452	23,566
Programmer II	8.4	9	9	863–1,048	95,601	100,308
Sr computer operator	5	5	5	710–863	48,586	49,978
Computer operator	7.7	8	8	614–746	64,928	67,730
Keypunch supvr I	1.1	1	1	548–666	7,380	7,744
Sr account clerk	1	1	1	548–666	7,992	7,992
Accounting technician	1	1	1	548–666	7,992	7,992
Clerk-typist II	1.4	1	1	457–614	5,810	6,110
Keypunch operator	11.9	12	12	473–576	79,988	81,058
Account clerk II	2.5	3	3	457–556	19,035	19,329
Clerk I	0.5	1	1	395–480	5,000	5,242
RETIREMENT PROGRAM						
Membership:						
Division chief	1	1	1	1,273–1,548	18,430	18,576
Retirement officer II	2	2	2	863–1,048	24,702	25,152
Supvng clerk I	2	2	2	635–772	18,528	18,528
Supvng account clerk I	0.9	1	1	635–772	8,536	8,960
Sr clerk typist	4	4	4	548–700	31,506	31,875
Sr clerk	3	3	3	548–666	23,976	23,976

PUBLIC EMPLOYEES RETIREMENT SYSTEM—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
RETIREMENT PROGRAM—Continued						
Membership—Continued				SALARY RANGE		
Sr account clerk	14.2	15	15	548–666	114,622	116,821
Clerk-typist II	9.6	11	11	457–614	69,054	70,532
Clerk II	7.4	8	8	457–556	50,177	51,364
Account clerk II	0.3	1	1	457–556	5,691	5,985
Clerk-typist I	4.2	3	3	415–505	15,756	16,548
Clerk I	2.1	2	2	395–480	10,422	10,937
Area Offices:						
Retirement officer IV	2	2	2	1,048–1,273	30,432	30,552
Retirement officer III	1	1	1	950–1,155	13,860	13,860
Retirement officer II	4	4	4	863–1,048	48,858	49,416
Sr clerk-typist	3	3	3	548–700	23,976	23,976
Accounting:						
Division chief	0.8	1	1	1,273–1,548	16,248	17,070
General accountant III	1	1	1	1,048–1,273	15,276	15,276
General accountant II	3.8	4	4	863–1,048	48,336	48,858
General auditor II	1	1	1	863–1,048	10,950	11,496
Auditor I	0.6	1	1	710–821	8,844	9,285
Accountant I	6.2	8	8	644–783	71,099	73,168
Sr account clerk	6	6	6	548–666	46,453	47,150
Accounting technician	4.7	4	4	548–666	31,880	31,968
Clerk-typist II	3.3	3	3	457–614	19,379	19,679
Clerk II	2.7	2	2	457–556	13,344	13,344
Account clerk II	9.6	11	11	457–556	71,387	72,243
Clerk-typist I	1.6	2	2	415–505	10,848	11,400
Clerk I	1	1	1	395–480	5,080	5,330
Benefits:						
Division chief	1	1	1	1,273–1,548	18,576	18,576
Retirement officer IV	1	2	2	1,048–1,273	27,016	28,356
General auditor III	–	1	1	1,048–1,273	12,576	13,200
Retirement officer III	1	1	1	950–1,155	13,860	13,860
Retirement officer II	3	4	4	863–1,048	44,484	46,704
Supvng account clerk I	2.8	3	3	635–772	25,495	26,302
Sr clerk-typist	1.5	2	2	548–700	14,568	14,904
Sr account clerk	21.5	23	23	548–666	180,095	181,860
Steno II	1	1	1	492–628	6,129	6,438
Clerk-typist II	10.5	11	11	457–614	69,447	70,619
Account clerk II	6	8	8	457–556	49,880	51,278
Clerk-typist I	5	7	7	415–505	36,612	38,448
Temporary help	15.9	13.4	13.4	(79,557)	74,446	74,446
Totals, Authorized Positions	294.6	316.4	316.4	$2,583,293	$2,837,980	$2,898,098
HEALTH BENEFITS PROGRAM						
Division chief	1	1	1	$1,273–1,548	$18,576	$18,576
Staff research analyst	–	1	1	1,155–1,405	16,860	16,860
Retirement officer IV	1	1	1	1,048–1,273	15,276	15,276
Assoc research analyst	1	1	1	1,048–1,273	15,276	15,276
Retirement officer III	1	1	1	950–1,155	13,860	13,860
Retirement officer II	4	4	4	863–1,048	48,858	49,416
Sr steno	1	1	1	562–717	7,920	8,196
Sr account clerk	1	1	1	548–666	7,320	7,682
Steno II	2.9	3	3	492–628	19,833	20,478
Clerk-typist II	1.9	2	2	457–614	14,016	14,016
Clerk II	1	1	1	457–556	5,910	6,210
Clerk-typist I	1.3	3	3	415–505	16,340	16,852
Clerk I	0.3	1	1	395–480	5,020	5,264
Temporary help	1.5	1.6	1.6	(7,469)	8,803	8,803
Totals, Authorized Positions	18.9	22.6	22.6	$179,524	$213,868	$216,765
SOCIAL SECURITY PROGRAM						
Division chief	1	1	1	$1,273–1,548	$18,503	$18,576
Retirement officer IV	1	1	1	1,048–1,273	15,276	15,276
Retirement officer II	3	3	3	863–1,048	36,282	36,840
General auditor II	1	1	1	863–1,048	12,576	12,576
Sr clerk-typist	1	1	1	548–700	7,057	7,410
Sr account clerk	1	1	1	548–666	7,992	7,992
Clerk-typist II	3.5	3	3	457–614	19,840	20,480
Account clerk II	3	3	3	457–556	18,459	19,267
Clerk-typist I	0.4	1	1	415–505	5,308	5,576
Temporary help	0.2	0.8	0.8	(1,113)	1,615	1,615
Totals, Authorized Positions	15.1	15.8	15.8	$138,879	$142,908	$145,608
GRAND TOTALS, AUTHORIZED POSITIONS	328.6	354.8	354.8	$2,901,696	$3,194,756	$3,260,471

STATE TEACHERS' RETIREMENT SYSTEM

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
				SALARY RANGE		
Chief executive officer	1	1	1	$1,793–2,179	$26,148	$26,148
Asst chief executive officer	0.7	1	1	1,475–1,793	20,666	21,516
Asst to chief executive officer	0.3	1	1	1,337–1,626	18,654	19,512
Associate counsel	1	1	1	1,337–1,626	19,512	19,512
Sr management analyst	0.7	–	–	1,273–1,548	–	–
Actuarial coordinator	0.7	1	1	1,273–1,548	15,276	16,044
Secretary II	1	1	1	717–870	10,440	10,440
Sr legal steno	1	1	1	599–728	8,736	8,736
Sr steno [a]	–	1	–	562–717	8,196	–
Clerk-typist II	1	1	1	457–614	7,008	7,008
Administrative Services:						
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Sr clerk-typist	1.8	1	1	548–700	7,992	7,992
Personnel asst I	0.2	1	1	548–666	7,038	7,398
Clerk-typist II	1.3	3	3	457–614	17,492	18,382
Clerk I	0.2	1	1	395–480	5,020	5,264
Temporary help	2	1.5	1.5	(11,555)	8,433	8,433
Files/Mail Section:						
Supvng clerk I	0.7	1	1	635–772	9,264	9,264
Sr clerk	0.7	1	1	548–666	7,992	7,992
Sr file clerk	0.7	1	1	548–666	7,500	7,868
Clerk II [b]	5.3	10	6	457–556	61,326	38,508
Clerk I	3	6	6	395–480	29,340	30,780
Totals, Authorized Positions	24.3	36.5	31.5	$216,514	$311,309	$286,073
RECORDS AND STATISTICS DIVISION						
Division chief	1	1	1	$1,273–1,548	$18,576	$18,576
Retirement officer IV	1	1	1	1,048–1,273	15,276	15,276
Clerk-typist II	1	1	1	457–614	6,868	7,008
Membership Section:						
Retirement officer II [a]	0.4	1	–	863–1,048	12,576	–
Supvng clerk II	1	1	1	734–893	8,960	9,416
Sr clerk	3.9	4	4	548–666	30,705	31,236
Clerk-typist II [c]	13.9	17	8	457–614	102,095	48,832
Clerk II	0.9	4	4	457–556	23,278	24,402
Clerk-typist I [d]	6.2	3	1	415–505	15,610	5,599
Temporary help	2.1	3.3	3.3	(12,129)	18,552	18,552
Verification Section:						
Retirement officer III [a]	0.5	1	–	950–1,155	11,688	–
Retirement officer II [h]	0.8	1	1	863–1,048	12,576	12,576
Retirement officer I [j]	0.7	2	2	710–863	17,328	18,200
Accountant I [a]	1	1	–	644–783	8,400	–
Supvng clerk I [a,j]	2.1	4	3	635–772	34,142	26,420
Sr typist-clerk	1	1	1	548–700	7,428	7,772
Sr clerk [e,k]	3.8	7	4	548–666	50,264	30,930
Sr account clerk	2	3	3	548–666	20,486	21,521
Clerk-typist II	4.8	6	6	457–614	36,642	38,037
Clerk II [f,j]	8.5	45	40	457–556	187,609	235,563
Account clerk II	2.8	3	3	457–556	17,759	18,660
Clerk-typist I	1.1	1	1	415–505	5,180	5,440
Temporary help	0.3	–	–	(1,787)	–	–
Audits Section:						
Retirement officer III	1	1	1	950–1,155	13,860	13,860
Retirement officer II [a]	0.4	3	2	863–1,048	32,186	21,700
Accounting technician [d]	3.5	4	2	548–666	29,328	15,808
Clerk II	3.2	4	4	457–556	24,026	24,904
Account clerk II [g]	7.7	8	–	457–556	48,420	–
Clerk I [d]	1.2	3	1	395–480	15,516	5,760
Temporary help	0.1	–	–	(511)	–	–
Totals, Authorized Positions	77.9	134.3	98.3	$570,728	$825,334	$676,048
MEMBER SERVICES DIVISION						
Division chief	1	1	1	$1,273–1,548	$18,576	$18,576
Retirement officer IV	1	1	1	1,048–1,273	15,156	15,276
Clerk-typist II	1	1	1	457–614	7,008	7,008
Benefits Section:						
Retirement officer II	2	2	2	863–1,048	23,396	24,360
Sr account clerk	2.5	2	2	548–666	15,984	15,984
Clerk II	0.7	2	2	457–556	11,244	11,820
Temporary help	1.7	1.5	1.5	(9,575)	8,433	8,433
Death Claims Section:						
Retirement officer II	1	1	1	863–1,048	11,832	12,426
Retirement officer I	0.9	1	1	710–863	8,628	9,063
Clerk-typist II	2	2	2	457–614	12,723	13,266

For footnotes see the end of this agency presentation.

STATE TEACHERS' RETIREMENT SYSTEM—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MEMBER SERVICES DIVISION—Continued						
Refund Section:				SALARY RANGE		
Sr clerk	1	1	1	548–666	7,713	7,992
Clerk-typist	2.1	3	3	457–614	18,654	19,254
Clerk II	0.8	1	1	457–556	5,622	5,910
Clerk I	0.9	1	1	395–480	4,900	5,140
Temporary help	1.9	1.9	1.9	(10,946)	10,682	10,682
Retirement Transfers:						
Sr account clerk	1	1	1	548–666	7,350	7,713
Account clerk II	1	1	1	457–556	5,645	5,935
Control Section:						
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk	1	1	1	548–666	7,128	7,488
Clerk-typist II	3.6	4	4	457–614	23,748	24,946
Clerk-typist I	2.5	2	2	415–505	10,660	11,198
Temporary help	4.4	–	–	(2,473)	–	–
Computations Section:						
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr account clerk	1	1	1	548–666	6,660	6,999
Clerk-typist II	4.7	3	3	457–614	19,379	19,679
Clerk II [d]	2	2	–	457–556	12,582	–
Account clerk II	2.7	5	5	457–556	29,774	30,962
Clerk-typist I	0.9	1	1	415–505	5,330	5,599
Totals, Authorized Positions	47.3	45.4	43.4	$311,459	$327,335	$324,237
ACCOUNTING DIVISION						
Accounting officer V	1	1	1	$1,273–1,548	$18,576	$18,576
General accountant III	1	1	1	1,048–1,273	15,276	15,276
Clerk-typist II	1	1	1	457–614	6,840	7,008
Receivables Section:						
Accountant II [a]	–	1	–	863–1,048	10,356	–
Accountant I	0.6	1	1	710–863	9,548	9,852
Accounting technician	2	3	3	548–666	22,560	22,884
Clerk II	1	1	1	457–556	6,672	6,672
Investment Section:						
General accountant III	–	1	1	1,048–1,273	15,276	15,276
General accountant II	2	2	2	863–1,048	23,751	24,312
Accounting technician	2	2	2	548–666	14,526	15,246
Control Section:						
General accountant III	1	1	1	1,048–1,273	14,976	15,276
General accountant II	1	2	2	863–1,048	22,044	23,136
Tab operations supvr II	1	1	1	821–998	11,220	11,784
Accounting technician	0.9	3	3	548–666	20,160	21,168
Temporary help	0.1	–	–	(681)	–	–
Disbursements Section:						
General accountant II	1	1	1	863–1,048	10,566	11,085
Sr clerk	1	1	1	548–666	7,992	7,992
Accounting technician	2	2	2	548–666	15,984	15,984
Clerk-typist II	2.6	3	3	457–614	18,517	19,117
Clerk II	1.2	1	1	457–556	6,542	6,672
Account clerk II	0.9	1	1	457–556	5,760	6,060
Clerk-typist I	1	1	1	415–505	5,396	5,668
Totals, Authorized Positions	24.3	31	30	$219,758	$282,538	$279,044
DATA PROCESSING DIVISION						
Data processing manager I	1	1	1	$1,155–1,405	$16,860	$16,860
Clerk II	1	1	1	457–556	6,010	6,310
Programming Section:						
Associate DP systems analyst	1	1	1	1,048–1,273	15,276	15,276
Supvr, EDP	1	1	1	1,048–1,273	15,276	15,276
Programmer II	4.9	5	5	863–1,048	56,808	59,013
Programmer I	0.9	1	1	746–863	9,472	9,936
Retirement officer I	0.4	1	1	710–863	8,989	9,434
Operations Section:						
Tab operations supervisor I	2	2	2	676–821	19,704	19,704
Sr tab machine operator	1	1	1	584–710	8,384	8,520
Tab machine operator	1.3	2	2	530–644	14,184	14,568
Temporary help	0.2	–	–	(1,551)	–	–
Keypunch Section:						
Keypunch supervisor I	1	1	1	548–666	7,992	7,992
Keypunch operator [d]	3.4	6	4	473–576	37,934	27,396
Temporary help	0.9	1	1	(4,832)	5,622	5,622
Totals, Authorized Positions	20	24	22	$190,773	$222,511	$215,907

For footnotes see the end of this agency presentation.

STATE TEACHERS' RETIREMENT SYSTEM—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MANAGEMENT CONTROL DIVISION						
				SALARY RANGE		
Sr DP systems analyst	0.9	1	1	$1,273–1,548	$17,992	$18,576
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Analyst Section:						
Associate DP systems analyst	1.2	1	1	1,048–1,273	13,585	14,266
Supvr, EDP	1.2	2	2	1,048–1,273	27,296	28,586
Associate management analyst	1.3	1	1	1,048–1,273	14,736	15,276
Associate administrative analyst	1.8	1	1	1,048–1,273	15,036	15,276
Temporary help	1.4	–	–	(7,888)	–	–
Totals, Authorized Positions	8.8	7	7	$109,922	$96,637	$99,972
GRAND TOTALS, AUTHORIZED POSITIONS	202.6	278.2	232.2	$1,619,154	$2,065,664	$1,881,281

[a] Position terminates 6-30-72.
[b] 4 positions terminate 6-30-72.
[c] 9 positions terminate 6-30-72.
[d] 2 positions terminate 6-30-72.
[e] 3 positions terminate 6-30-72.
[f] 5 positions terminate 6-30-72.
[g] 8 postions terminate 6-30-72.
[h] Position terminates 6-30-76.
[i] 33 positions terminate 6-30-76.
[j] 2 positions terminate 6-30-76.
[k] 4 positions terminate 6-30-76.

DEPARTMENT OF VETERANS AFFAIRS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF ADMINISTRATION				SALARY RANGE		
Director	1	1	1	$27,500	$27,500	$27,500
Deputy director	1	1	1	1,708–2,076	23,912	24,912
Manager	1	1	1	1,475–1,793	21,516	21,516
Attorney	–	0.5	0.5	1,337–1,626	8,022	8,430
Personnel officer II	1	1	1	1,213–1,475	17,700	17,700
Staff managment analyst	–	1	1	1,155–1,405	16,452	16,860
Accounting officer III	–	1	1	1,048–1,273	14,736	15,276
Special representative	–	1	1	998–1,213	13,420	14,092
Legal counsel	–	1	1	998–1,213	13,310	13,976
Asst to board	0.2	1	1	863–1,048	10,482	10,995
Secretary II	1	1	1	717–870	10,440	10,440
Secretary	0.7	–	–	717–870	–	–
Property clerk II	–	1	1	676–821	9,852	9,852
Accountant I	–	2	2	644–783	17,286	17,916
Personnel asst II	1	1	1	635–772	9,264	9,264
Storekeeper I	–	1	1	584–710	8,520	8,520
Sr stenographer	1	3	3	562-683	24,588	24,588
Sr clerk-typist	–	1	1	548–666	7,590	7,961
Composer operator	–	1	1	548–666	7,992	7,992
Personnel asst I	1	1	1	548–666	7,938	7,992
Accounting technician	–	2	2	548–666	15,984	15,984
Stock clerk	–	1	1	530–644	7,728	7,728
Bookkeeping machine operator II	–	1	1	505–614	6,060	6,360
Duplicating machine operator	–	1	1	505–614	7,368	7,368
Stenographer II	–	1	1	492–599	7,188	7,188
Clerk-typist II	–	3	3	457–556	20,016	20,016
Board member (7)	–	–	–	4,640	10,000	10,000
Totals, Authorized Positions	8.9	30.5	30.5	$138,720	$344,864	$350,426
DIVISION OF VETERANS SERVICES						
Manager	1	1	1	$1,273–1,548	$18,576	$18,576
Asst manager	1	1	1	1,048–1,273	15,276	15,276
Supvng veterans representative	2.1	3	3	1,048–1,273	44,748	45,468
Special representative	1	–	–	998–1,213	–	–
Veterans representative	13.2	13	13	927–1,128	173,556	174,108
Veterans education rep	4	4	4	927–1,128	54,144	54,144
Sr steno	3.4	4	4	562–717	30,704	31,403
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	6.7	5	5	492–628	33,926	34,552
Clerk-typist II	12.7	13	13	457–614	81,375	83,144
Clerk II	3	3	3	457–556	18,842	19,449
File clerk II	1	1	1	457–556	6,672	6,672
Bookkeeping mach operator I	1.1	1	1	457–556	6,672	6,672
Totals, Authorized Positions	53.2	52	52	$521,768	$508,467	$513,440
DIVISION OF FARM AND HOME PURCHASES						
Administration:						
Division manager	1	1	1	$1,626–1,976	$23,712	$23,712
Attorney	1.4	0.5	0.5	1,337–1,626	8,022	8,430
Property agent III	2	2	2	1,213–1,475	35,400	35,400
Staff management analyst	0.5	–	–	1,155–1,405	–	–
Supvr, EDP	1	1	1	1,048–1,273	13,148	13,805
Assoc management analyst	0.5	–	–	1,048–1,273	–	–
Legal counsel	0.1	–	–	998–1,231	–	–
Property agent II	1	1	1	998–1,213	14,556	14,556
Programmer II	2	2	2	863–1,048	22,992	24,152
Supvng clerk II	1	1	1	734–893	10,716	10,716
Supvng cashier-clerk II	1	1	1	734–893	10,716	10,716
Secretary I	1.2	1	1	651–791	7,812	8,196
Accountant I	2	–	–	644–783	–	–
Sr steno	1.9	1	1	562–717	7,014	7,368
Sr clerk	2	2	2	548–666	15,984	15,984
Sr file clerk	1	1	1	548–666	7,992	7,992
Accounting technician	2	–	–	548–666	–	–
Stock clerk	1	–	–	530–644	–	–
Bookkeeping machine operator II	1.2	–	–	505–614	–	–
Duplicating machine operator	1	–	–	505–614	–	–
Steno II	1.7	2	2	492–628	12,389	13,006
Clerk-typist II	9.7	12	12	457–614	74,102	75,842
Keypunch operator	3	3	3	473–576	20,270	20,596
Clerk II	1	1	1	457–556	6,672	6,672
File clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	2.3	3	3	415–505	15,924	16,728
Temporary help and overtime	7	2	2	(40,256)	13,637	13,637

DEPARTMENT OF VETERANS AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF FARM AND HOME PURCHASES—Continued						
District Offices:				SALARY RANGE		
Property agent III	8	8	8	1,213–1,475	141,600	141,600
Property agent II	8.5	9	9	998–1,213	131,004	131,004
Property agent I	46.3	51	51	863–1,048	625,836	629,364
Sr steno	4	4	4	562–717	32,784	32,784
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Sr clerk	1	1	1	548–666	7,992	7,992
Sr information clerk	2	2	2	548–666	15,984	15,984
Steno II	13.7	15	15	492–628	102,469	104,366
Clerk-typist II	14.7	16	16	457–614	99,568	102,256
Temporary help	–	0.2	0.2	–	1,000	1,000
Totals, Authorized Positions	150.7	146.7	146.7	$1,589,396	$1,501,951	$1,516,514
GRAND TOTALS, AUTHORIZED POSITIONS	212.8	229.2	229.2	$2,249,884	$2,355,282	$2,380,380

Veterans Home of California

ADMINISTRATION

Executive:				SALARY RANGE		
Medical deputy director	1	1	1	$2,288–2,504	$30,048	$30,048
Business manager	1	1	1	1,405–1,708	20,496	20,496
Sr stenographer	2	2	2	562–683	16,392	16,392
Finance Office—Accounting and Personnel:						
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Property clerk II	1	1	1	676–821	9,852	9,852
Accountant I	1	1	1	644–783	9,396	9,396
Sr cashier-clerk	1	1	1	548–666	7,992	7,992
Sr account clerk	3	3	3	548–666	22,668	23,364
Personnel asst I	2	2	2	548–666	15,705	15,984
Bookkeeping machine operator II	1	1	1	505–614	7,368	7,368
Bookkeeping machine operator I	0.8	2	2	457–556	11,478	12,070
Cashier clerk II	0.4	–	–	457–556	–	–
Stenographer II	1	1	1	492–599	6,542	6,868
Account clerk II	3	4	4	457–556	25,178	26,068
Clerk-typist II	0.7	1	1	457–556	5,622	5,910
Estates:						
Patients estates and accounts spec.	1	1	1	830–1,007	10,710	11,244
Account clerk II	1	1	1	457–556	5,960	6,260
Supply Office:						
Service and supply officer II	1	1	1	950–1,155	13,860	13,860
Storekeeper II	1	1	1	676–821	9,852	9,852
Storekeeper I	1	1	1	584–710	8,520	8,520
Sr clerk	1	1	1	548–666	7,992	7,992
Stenographer II	0.4	1	1	492–599	7,188	7,188
Clerk-typist II	1	1	1	457–556	6,672	6,672
Telephone:						
Supvng telephone operator	–	1	1	522–635	6,264	6,576
Telephone operator	1	4	4	457–556	23,538	24,402
Chief telephone operator, member	1	–	–	172–209	–	–
Telephone operator, member	3	–	–	164–199	–	–
Medicare Unit:						
Sr account clerk	2	2	2	548–666	14,462	15,180
Account clerk II	2	2	2	457–556	11,699	12,295
Clerk-typist II	1	1	1	457–556	5,960	6,260
Temporary help/overtime	1.0	0.4	0.4	(6,784)	7,850	7,850
Totals, Authorized Positions	38.3	40.4	40.4	$306,063	$344,540	$351,235
Civilian positions	*34.3*	*40.4*	*40.4*	*296,855*	*344,540*	*351,235*
Member positions	*4*	–	–	*9,208*	–	–

CARE AND WELFARE

Custodial and Personal Care:						
Chief security officer	1	1	1	$783–950	$11,265	$11,400
Security officer II	1	1	1	624–746	7,760	8,146
Security officer I	7	7	7	530–644	52,536	53,736
Supvng clerk I	1	1	1	635–722	9,264	9,264
Sr clerk	1.6	2	2	548–666	15,282	15,643
Stenographer II	1	1	1	492–599	7,188	7,188
Clerk-typist II	1	1	1	457–556	6,135	6,438
Clerk II	3.9	7	7	457–556	43,554	44,418
Janitor, member	1	1	1	164–199	2,388	2,388
Geriatric nursing asst	1	1	1	505–614	7,368	7,368

DEPARTMENT OF VETERANS AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Veterans Home of California—Continued						
CARE AND WELFARE—Continued						
Custodial and Personal Care—Continued				SALARY RANGE		
Hospital aid	1	5	5	457–556	28,978	30,312
Company commander, member	3.9	1	1	209–254	3,048	3,048
First sergeant, member	4	1	1	156–190	2,200	2,280
Work supervisor, member	1	1	1	180–220	2,640	2,640
Barber	1	1	1	522–635	7,620	7,620
Medical Care:						
Chief of medical services	0.9	1	1	2,076–2,502	30,024	30,024
Administrative asst	1	1	1	950–1,155	13,860	13,860
Medical record librarian	0.7	1	1	722–937	11,244	11,244
Sr stenographer	3	3	3	562–683	24,024	24,381
Stenographer II	5.6	6	6	492–599	40,416	41,376
Clerk II	3	3	3	457–556	19,217	19,834
Clerk-typist II	6	5	5	457–584	32,772	33,384
Chief of medicine	1	1	1	1,882–2,403	28,836	28,836
Physician and surgeon III	1	1	1	1,882–2,403	28,836	28,836
Staff psychiatrist	2	2	2	1,708–2,288	54,912	54,912
Physician and surgeon II	14.5	16	16	1,708–2,288	413,914	417,802
Surgeon Specialist:						
Eye-ear-nose-throat	1	1	1	1,793–2,288	27,456	27,456
Dentist II	1.4	1.5	1.5	1,626–1,976	33,468	33,960
Dental laboratory technician	1	1	1	783–950	11,400	11,400
Dental asst	1	1	1	505–614	7,368	7,368
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Pharmacist I	2	2	2	1,100–1,213	29,112	29,112
Psychiatric social worker	1.9	2	2	884–1,074	25,776	25,776
Sr X-ray technician	1	1	1	651–791	9,492	9,492
X-ray technician	1	2	2	619–753	15,656	16,438
Supvng clinical lab technologist	1	1	1	905–1,100	13,200	13,200
Sr clinical lab technologist	2	2	2	830–1,007	24,168	24,168
Clinical laboratory technologist	2	2	2	791–915	21,960	21,960
Laboratory asst I	1	1	1	457–556	6,672	6,672
Supvr of rehabilitation services	0.1	–	–	950–1,155	–	–
Coordinator of Volunteer Services	0.6	1	1	791–959	11,508	11,508
Sr occupational therapist	1	1	1	791–959	11,508	11,508
Occupational therapist	2.4	3	3	683–830	26,896	27,744
Physical therapist II	0.8	1	1	830–1,007	11,420	11,988
Physical therapist I	0.9	2	2	717–870	18,801	19,620
Supvng nurse III	0.9	1	1	1,100–1,337	13,607	14,282
Supvng nurse II	4.8	5	5	905–1,100	64,272	65,278
Nursing educ director	1	1	1	998–1,213	14,556	14,556
Nurse anesthetist	1	1	1	950–1,155	13,860	13,860
Registered nurse III	5.7	7	7	830–1,007	76,311	79,448
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	2.9	4	4	753–915	40,911	41,846
Registered nurse II	–	95	95	772–915	973,632	1,005,906
Registered nurse I	91.6	–	–	700–849	–	–
Geriatric nursing asst	141.7	180	180	505–614	1,250,340	1,279,854
Hosp aid	65.5	34	34	457–556	208,464	213,429
Janitor, member	1	1	1	164–199	2,388	2,388
Caretaker, member	1	1	1	156–190	1,920	2,016
Library aid, member	1	1	1	156–190	2,280	2,280
Education and Recreation:						
Catholic chaplain—part time	0.2	0.2	0.2	$274.33	3,292	3,292
Protestant chaplain	1	1	1	973–1,183	14,196	14,196
Sr clk	2	2	2	548–666	15,984	15,984
Library aid, member	2	2	2	156–190	4,368	4,470
Caretaken, member	1	1	1	156–190	1,936	2,032
Temporary help/overtime	0.4	0.3	0.3	(5,110)	4,700	4,700
Totals, Authorized Positions	417.9	437	437	$3,668,309	$3,945,519	$4,032,925
Civilian positions	*402*	*427*	*427*	*3,632,669*	*3,922,351*	*4,009,383*
Member positions	*15.9*	*10*	*10*	*35,640*	*23,168*	*23,542*
SUPPORT AND SUBSISTENCE						
Feeding:				SALARY RANGE		
Food mgr	1	1	1	$973–1,183	$14,196	$14,196
Account clk II	1	1	1	457–556	6,672	6,672
Clk-typist II	–	1	1	457–556	5,622	5,910
Food administrator I	1	1	1	772–937	10,804	11,244
Dietitian	1.8	2	2	635–772	17,392	17,800
Supvng cook II	1	1	1	734–893	10,149	10,672
Supvng cook I	3.5	4	4	635–772	35,560	35,988
Cook II	16.9	17	17	576–700	139,394	141,142
Cook I	13.8	15	15	473–576	98,111	100,400
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264
Butcher-meat cutter I	0.8	1	1	576–700	7,086	7,440
Baker II	1	1	1	635–772	9,264	9,264

DEPARTMENT OF VETERANS AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Veterans Home of California—Continued						
SUPPORT AND SUBSISTENCE—Continued						
Feeding—Continued				SALARY RANGE		
Baker I	2	2	2	576–700	16,800	16,800
Food service supvr II	–	1	1	635–772	7,620	7,992
Food service supvr I	3.4	4	4	522–635	30,480	30,480
Food service asst II	7.1	8	8	473–576	53,208	54,124
Food service asst I	63.3	74	74	429–522	428,406	441,120
Food service asst, member	10	10	10	148–180	20,096	20,576
Clothing:						
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Asst seamstress	2	2	2	473–576	13,824	13,824
Housekeeping:						
Janitor Foreman III	0.2	–	–	644–783	–	–
Janitor Foreman II	0.7	1	1	584–710	7,278	7,638
Janitor Foreman I	1.7	2	2	505–614	14,646	14,736
Window cleaner	1	1	1	584–710	8,520	8,520
Janitor	25.9	30	30	457–556	191,776	195,366
Janitor, member	1	1	1	164–199	2,388	2,388
Caretaker, member	2.1	–	–	–	–	–
Laundry:						
Laundry supvisor II	1	1	1	700–849	10,188	10,188
Laundryman	4	4	4	497–605	26,482	27,452
Laundress	13.6	15	15	473–576	98,482	100,864
Laundry asst	2.1	3	3	429–522	16,404	17,227
Temporary help/overtime	5.6	0.7	0.7	(31,582)	11,450	11,450
Totals, Authorized Positions	190.5	206.7	206.7	$1,212,178	$1,329,962	$1,359,137
Civilian positions	*177.4*	*195.7*	*195.7*	*1,184,714*	*1,307,478*	*1,336,173*
Member positions	*13.1*	*11*	*11*	*27,464*	*22,484*	*22,964*
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operations III	0.9	1	1	$1,128–1,371	$16,452	$16,452
Supervisor of building trades	–	1	1	893–1,031	10,716	11,244
Sr stenographer	–	1	1	562–683	6,744	7,068
Sr clerk	0.9	1	1	548–666	7,992	7,992
Painter foreman	1	1	1	849–937	11,244	11,244
Carpenter II	1	1	1	810–893	10,716	10,716
Mason	1	1	1	772–849	10,188	10,188
Carpenter I	1.8	2	2	772–849	19,452	19,908
Painter II	0.7	1	1	810–893	10,716	10,716
Painter I	6.9	6	6	772–849	61,128	61,128
Plumber I	2	2	2	810–893	21,432	21,432
Sheet metal worker	0.4	1	1	810–893	9,759	10,232
Stationary engineer	3.8	3	3	764–842	30,312	30,312
Building maintenance man	6	6	6	651–717	51,624	51,624
Skilled laborer	1.9	2	2	651–717	16,834	17,208
Maintenance of Grounds:						
Supvng groundsman II	–	1	1	753–915	9,036	9,492
Lead groundsman	1	1	1	589–717	8,604	8,604
Groundsman	8	9	9	562–651	69,402	69,744
Groundsman, member	2.5	3.5	3.5	180–220	8,169	8,458
Tractor operator—laborer	1	1	1	683–753	9,036	9,036
Automotive equipment operator I	0.5	–	–	651–717	–	–
Laborer, member	1.5	2	2	180–220	4,588	4,832
Light, Heat and Power:						
Water and sewage plant supvr	1	1	1	801–884	10,608	10,608
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Electrician I	3	3	3	810–893	32,148	32,148
Machinist	1	1	1	764–842	10,104	10,104
Steamfitter	1	1	1	810–893	10,716	10,716
Stationary fireman	6	6	6	692–764	54,684	55,008
Fire Protection:						
Institution firefighter—intermittent	2.7	1.5	1.5	1.84–2.76 hr (15,020)	18,000	18,000
Automobile and Trucks:						
Automobile mechanic	1	1	1	746–821	9,852	9,852
Automotive equipment operator I	6	6	6	651–717	51,024	51,420
Laborer	1.9	2	2	562–619	14,526	14,856
Temporary help/overtime	1.2	0.1	0.1	(7,146)	10,450	10,450
Totals, Authorized Positions	68.6	71.1	71.1	$601,459	$638,628	$643,164
Civilian positions	*64.6*	*65.6*	*65.6*	*591,778*	*625,871*	*629,874*
Member positions	*4*	*5.5*	*5.5*	*9,681*	*12,757*	*13,290*
GRAND TOTALS, AUTHORIZED POSITIONS	715.3	755.2	755.2	$5,788,009	$6,258,649	$6,386,461
Civilian positions	*678.3*	*728.7*	*728.7*	*5,706,016*	*6,200,240*	*6,326,665*
Member positions	*37*	*26.5*	*26.5*	*81,993*	*58,409*	*59,796*

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
HEADQUARTERS						
Administration:				SALARY RANGE		
Director	1	1	1	$30,000	$30,000	$30,000
Principal counsel	0.3	1	1	1,708–2,076	20,751	21,783
Deputy director	1	1	1	1,793–2,076	24,912	24,912
Asst director	0.5	1	1	1,626–1,976	20,004	21,006
Sr counsel	0.9	1	1	1,475–1,793	21,431	21,516
Assoc counsel	2.1	2	2	1,337–1,626	35,838	37,620
Deputy division chief	1	1	1	1,273–1,548	18,576	18,576
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Assoc personnel analyst	1	1	1	1,048–1,273	14,034	14,736
Administrative asst II	1	1	1	1,048–1,273	14,856	15,276
Administrative asst I	–	1	1	863–1,048	12,576	12,576
Sr tax representative	1	1	1	791–959	11,508	11,508
Supvng clerk II	1	1	1	734–893	10,188	10,716
Secretary II	1	1	1	717–870	10,440	10,440
Supvng clerk I	1	1	1	635–772	9,264	9,264
Supvng file clerk I	1	1	1	635–772	9,264	9,264
Storekeeper I	1	1	1	584–746	8,520	8,520
Sr legal steno	1	1	1	599–728	8,736	8,736
Sr clerk-typist	6	7	7	548–700	54,249	54,864
Sr account clerk	2	2	2	548–666	14,545	15,226
Accounting technician	2	2	2	548–666	15,984	15,984
Stock clerk	1	1	1	530–644	7,098	7,458
Steno II	6.8	6	6	492–628	39,760	41,312
Clerk-typist II	20.6	21	21	457–614	133,500	136,434
Clerk II	5.9	6	6	457–556	37,708	38,596
Account clerk II	2	2	2	457–556	13,344	13,344
Steno I	0.7	1	1	446–543	5,958	6,308
Clerk-typist I	1.9	2	2	415–505	10,706	11,528
Clerk I	0.7	–	–	395–480	–	–
Temporary help	0.2	0.4	0.4	(1,593)	2,812	2,812
Totals, Authorized Positions	67.6	69.4	69.4	$603,232	$631,838	$645,591
FIELD OPERATIONS						
Administration:						
Asst director	2	2	2	$1,626–1,976	$47,424	$47,424
Sr counsel	0.9	1	1	1,475–1,793	18,810	19,758
Assoc counsel	4.8	6	6	1,337–1,626	106,014	110,364
Deputy division chief	3	3	3	1,273–1,548	55,728	55,728
Investigative auditor	1	1	1	1,155–1,405	15,852	16,656
Legal counsel	1.4	1	1	959–1,213	14,274	14,556
Asst counsel	0.3	–	–	998–1,213	–	–
Supvng special investigator	1	1	1	950–1,155	13,585	13,860
Jr counsel	0.3	–	–	870–1,058	–	–
Sr special investigator	3	3	3	870–1,058	38,088	38,088
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	0.8	1	1	562–717	7,556	7,940
Steno II	3	4	4	492–628	27,996	28,640
Clerk-typist II	2.4	2	2	457–614	12,807	13,110
Clerk-typist I	0.2	–	–	415–505	–	–
District Offices:						
District supervisor	19	19	19	1,100–1,337	303,812	304,836
Supvng special investigator	35.1	35	35	950–1,155	477,033	481,940
Sr special investigator	35.8	37	37	870–1,058	462,039	466,116
Special investigator [a]	147.6	163	163	791–959	1,783,192	1,815,767
Investigator trainee	8.8	6	6	676–783	55,055	58,746
Sr steno	11.9	12	12	562–717	96,472	97,387
Investigator asst	6.1	5	5	619–717	47,460	49,800
Sr clerk-typist	2.1	3	3	548–700	22,864	23,172
Sr clerk	3	3	3	548–666	23,502	23,822
Steno II	34	33	33	492–628	229,574	232,548
Clerk-typist II	21.1	25	25	457–614	159,177	162,805
Janitor	0.4	0.4	0.4	457–556	2,371	2,407
Steno I	0.7	–	–	446–543	–	–
Clerk-typist I	1.9	2	2	415–505	11,131	11,895
Temporary help	0.2	1	1	(1,173)	6,174	6,174
Government intern	2.6	2.6	2.6	(10,993)	11,025	11,025
Totals, Authorized Positions	355.4	373	373	$3,836,521	$4,058,507	$4,124,056
GRAND TOTALS, AUTHORIZED POSITIONS	423	442.4	442.4	$4,439,753	$4,690,345	$4,769,647

[a] Position transferred to field operations and established as special investigator.

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Chairman	1	1	1	$14,000	$14,000	$14,000
Member	2	2	2	14,000	28,000	28,000
Chief counsel and exec off	1	1	1	1,708–2,076	24,312	24,912
Sr counsel	–	1	1	1,475–1,793	17,700	18,576
Assoc counsel	0.7	–	–	1,337–1,626	–	–
Jr counsel	0.2	–	–	870–1,058	–	–
Sr legal steno	1.7	2	2	599–728	17,472	17,472
Steno II	0.4	–	–	492–628	–	–
Totals, Authorized Positions	7	7	7	$95,832	$101,484	$102,960

STATE BANKING DEPARTMENT

ADMINISTRATION

				SALARY RANGE		
Supt of banks	1	1	1	$30,000	$30,000	$30,000
Chief deputy superintendent	1	1	1	1,793–2,179	26,148	26,148
Sr counsel	1	1	1	1,475–1,793	20,836	21,516
Bank examiner IV	1	1	1	1,273–1,548	17,140	17,992
Banking economist	0.4	1	1	1,273–1,548	18,576	18,576
Bank examiner III	1	1	1	1,048–1,273	15,276	15,276
Legal counsel	0.6	1	1	959–1,213	14,086	14,556
Asst counsel	0.3	–	–	998–1,213	–	–
Accountant I	0.6	–	–	644–783	–	–
Sr legal steno	1	1	1	599–728	8,736	8,736
Sr account clerk	0.2	–	–	548–666	–	–
Steno II	1.2	2	2	492–628	13,872	14,208
Clerk-typist II	2	2	2	457–614	12,682	12,982
Clerk II	1.9	2	2	457–556	12,557	12,857
Account clerk II	0.9	1	1	457–556	5,714	6,010
Totals, Authorized Positions	14.1	15	15	$179,519	$195,623	$198,857

ENFORCEMENT OF BANKING LAWS

Deputy superintendent	2	2	2	$1,626–1,976	$47,424	$47,424
Chief bank examiner	2	2	2	1,475–1,793	41,332	43,032
Bank examiner IV	11.1	11	11	1,273–1,548	199,542	202,079
Bank examiner III	14.9	15	15	1,048–1,273	218,789	223,929
Bank examiner II	17.9	19	19	863–1,048	227,487	230,643
Bank examiner I	8.7	13	13	676–821	125,550	131,722
Accountant I	0.4	1	1	644–783	9,359	9,396
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	4.4	5	5	457–614	33,082	34,022
Clerk II	0.9	1	1	457–556	5,910	6,210
Totals, Authorized Positions	64.3	71	71	$845,367	$923,859	$943,841
GRAND TOTALS, AUTHORIZED POSITIONS	78.4	86	86	$1,024,886	$1,119,482	$1,142,698

DEPARTMENT OF CORPORATIONS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Commissioner	1	1	1	$30,000	$30,000	$30,000
Chief deputy commissioner	1	1	1	1,793–2,179	26,148	26,148
Asst commissioner	4	4	4	1,708–2,076	99,048	99,648
Supvng corporations counsel	3.7	4	4	1,548–1,882	89,802	90,336
Chief corporation examiner	1	1	1	1,475–1,793	21,516	21,516
Sr corporations counsel	10.9	11	11	1,475–1,793	228,802	231,635
Corporations counsel III	14.9	16	16	1,337–1,626	299,638	305,421
Supvng corporation examiner II	3	3	3	1,273–1,548	55,728	55,728
Mining and petroleum engineer	1	1	1	1,213–1,475	17,700	17,700
Supvng corporation examiner I	8.5	9	9	1,155–1,405	151,332	151,740
Supvng special investigator II	2	2	2	1,100–1,337	32,088	32,088
Corporation examiner III	32.3	32	32	1,048–1,273	478,511	484,658
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Legal counsel	4.8	8	8	959–1,213	106,622	110,393
Corporations counsel II	0.9	–	–	998–1,213	–	–
Supvng special investigator I	2	2	2	950–1,155	27,115	27,720
Counsel I	0.9	–	–	998–1,100	–	–
Sr special investigator	9.2	10	10	870–1,058	125,838	126,960
Corporation examiner II	44.6	47	47	863–1,048	578,988	583,998
Graduate legal assistant	0.8	3	3	870–959	33,456	33,996
Special investigator	5.4	5	5	791–959	55,524	55,992
Supvng clerk II	1	1	1	734–893	10,716	10,716
Secretary II	1	1	1	717–870	9,112	9,570
Auditor I	5.3	3	3	710–821	27,984	28,878
Supvng steno I	1	1	1	651–791	9,492	9,492
Accountant I	1	1	1	644–783	7,728	8,112
Supvng clerk I	2.5	3	3	635–772	26,996	27,412
Sr legal typist	4.3	5	5	599–728	40,687	41,770
Sr legal steno	14.4	15	15	599–728	127,764	129,516
Sr steno	1.1	–	–	562–717	–	–
Student legal asst	0.6	–	–	535–717	–	–
Duplicating mach supvr I	1	1	1	584–710	8,520	8,520
Sr clerk-typist	5.2	5	5	548–700	38,352	39,009
Fiscal student trainee	0.1	1	1	530–676	7,008	7,368
Sr clerk	5	5	5	548–666	39,619	39,960
Sr file clerk	2.9	3	3	548–666	23,484	23,852
Sr account clerk	1	1	1	548–666	7,775	7,992
Steno II	5	7	7	492–628	45,063	46,974
Legal steno	4.6	4	4	517–628	30,086	30,144
Clerk-typist II	34	37	37	457–614	233,323	238,463
Duplicating mach operator II	1.1	1	1	505–614	7,368	7,368
Clerk II	15.4	17	17	457–556	109,405	111,139
File clerk II	2	2	2	457–556	13,344	13,344
Account clerk II	1.6	2	2	457–556	11,657	12,245
Steno I	0.8	1	1	446–543	5,605	5,881
Clerk-typist I	1.1	1	1	415–505	5,200	5,462
Clerk I	1.2	1	1	395–480	5,760	5,760
Temporary help	0.8	1	1	(5,899)	6,116	7,200
Totals, Authorized Positions	267.9	281	281	$3,174,716	$3,331,296	$3,377,100

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION				SALARY RANGE		
Commissioners (9) per diem	–	–	–	$25 Day	$2,025	$2,025
Director	1	1	1	25,000	25,000	25,000
Asst director	0.2	1	1	1,512–1,837	21,180	22,044
Asst to director	0.3	–	–	1,405–1,708	–	–
Administrative asst II	1	1	1	1,048–1,273	15,156	15,276
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Secretary I	1	1	1	651–791	9,492	9,492
Supvng clerk I	1	1	1	635–772	9,112	9,264
Sr steno	1	1	1	562–683	7,098	7,460
Personnel asst I	1.1	–	–	548–666	–	–
Clerk-typist II	3	3	3	457–556	19,503	19,834
Temporary help	0.1	0.5	0.5	(249)	2,014	2,014
Totals, Authorized Positions	10.7	10.5	10.5	$112,897	$123,156	$124,985
DIVISION OF HOUSING AND COMMUNITY DEVELOPMENT						
Division chief	0.8	1	1	$1,750–1,929	$22,136	$23,148
Coordinator, community development	3.1	4	4	1,243–1,512	67,916	69,494
Area representative	3.4	5.5	5.5	1,074–1,305	75,564	78,572
Assoc planner	–	1	1	1,048–1,273	12,576	13,200
Sr steno	1	1	1	562–683	8,196	8,196
Steno II	3.6	4	4	492–599	28,388	28,724
Clerk-typist II	0.4	–	–	457–556	–	–
Special consultant	0.2	–	–	(1,439)	–	–
Temporary help	2.2	0.5	0.5	(32,275)	5,750	5,750
Totals, Authorized Positions	14.7	17	17	$193,602	$220,526	$227,084
DIVISION OF BUILDING AND HOUSING STANDARDS						
Division chief	1	1	1	$1,750–1,929	$23,148	$23,148
Asst division chief	1	1	1	1,371–1,667	18,519	19,444
Consultant	0.5	1	1	1,243–1,512	14,916	15,660
Housing stds coordinator	4	4	4	1,243–1,512	72,576	72,576
Asst housing stds coordinator	1	1	1	1,128–1,371	15,474	16,254
Area supervisor	5	6	6	1,128–1,371	95,950	97,458
Structural engrng assoc	1.8	3	3	1,100–1,337	48,132	48,132
Asst area supervisor	1.4	1	1	1,023–1,243	14,496	14,916
District representative	51.2	60	60	927–1,128	780,245	790,182
Supvng clerk I	–	1	1	635–772	7,620	7,930
Sr steno	6	6	6	562–683	48,984	49,176
Sr clerk-typist	0.2	–	–	548–666	–	–
Sr account clerk	0.7	1	1	548–666	7,173	7,530
Steno II	8	9	9	492–599	60,450	61,928
Clerk-typist II	7.1	9	9	457–556	56,847	58,187
Clerk-typist I	0.5	0.5	0.5	415–505	2,676	2,811
Totals, Authorized Positions	89.4	104.5	104.5	$1,103,780	$1,267,206	$1,285,332
GRAND TOTALS, AUTHORIZED POSITIONS	114.8	132	132	$1,410,279	$1,610,888	$1,637,401

DEPARTMENT OF INSURANCE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION				SALARY RANGE		
Insurance commissioner	1	1	1	($30,000)	$30,000	$30,000
Chief deputy	0.8	1	1	(1,793–2,179)	23,912	25,118
Chief asst	1	1	1	(1,793–2,179)	26,148	26,148
Asst insurance commissioner	0.5	1	1	(1,708–2,076)	20,496	21,516
Chief actuary	1	1	1	(1,708–2,076)	24,912	24,912
Actuary	0.9	–	–	(1,405–1,882)	–	–
Sr conservation and liquidation officer	0.9	–	–	(1,475–1,793)	–	–
Administrative service officer I	1	1	1	(1,155–1,405)	16,860	16,860
Accounting officer II	1	1	1	(863–1,048)	11,832	12,426
Secretary II	0.9	1	1	(717–870)	8,604	9,036
Secretary I	3	3	3	(651–791)	28,476	28,476
Accountant I	3.1	3	3	(644–783)	26,520	26,904
Supvng clerk I	1.9	2	2	(635–772)	18,038	18,490
Sr steno	1.9	1	1	(562–717)	8,196	8,196
Sr clerk-typist	1	1	1	(548–700)	7,806	7,992
Sr clerk	1.1	1	1	(548–666)	7,144	7,500
Personnel asst I	1	1	1	(548–666)	7,620	7,992
Sr file clerk	1	1	1	(548–666)	6,884	7,231
Sr cashier-clerk	1	1	1	(548–666)	7,992	7,992
Accounting technician	0.9	–	–	(548–666)	–	–
Stock clerk	2	2	2	(530–644)	15,456	15,456
Steno II	–	1	1	(492–628)	6,672	6,672
Clerk-typist II	4.2	5	5	(457–614)	30,544	31,710
Duplicating mach operator II	–	1	1	(505–614)	6,210	6,516
Clerk II	8.3	6	6	(457–556)	38,454	39,158
Telephone operator	1	1	1	(457–556)	6,672	6,672
Temporary help	0.4	0.9	0.9	(1,624)	4,440	4,662
Totals, Authorized Positions [a]	40.8	38.9	38.9	$510,656	$389,888	$397,635
RATE REGULATION DIVISION						
Division chief	1	1	1	($1,626–1,976)	$23,712	$23,712
Supvng insurance rate analyst	1	1	1	(1,405–1,708)	20,496	20,496
Insurance rate analyst IV	2	2	2	(1,273–1,708)	37,358	38,244
Insurance rate analyst III	6	6	6	(1,048–1,405)	94,984	96,264
Insurance rate analyst II	4	5	5	(863–1,155)	62,378	63,732
Sr stenographer	1	1	1	(562–717)	8,196	8,196
Clerk-typist II	1	1	1	(457–614)	7,008	7,008
Totals, Authorized Positions	16	17	17	$229,640	$254,132	$257,652
LEGAL DIVISION						
Division chief	1	1	1	($1,708–2,076)	$21,516	$22,584
Supervising insurance counsel	2.7	3	3	(1,475–1,793)	67,944	67,944
Associate counsel	9.2	9	9	(1,337–1,626)	165,340	169,003
Supervising insurance officer	3.6	–	–	(1,100–1,337)	–	–
Insurance officer IV	9.4	2	2	(950–1,273)	27,720	27,720
Legal counsel	3.3	–	–	(959–1,213)	–	–
Asst counsel	0.6	3	3	(998–1,213)	39,055	40,869
Insurance officer III	21.4	–	–	(870–1,155)	–	–
Counsel I	0.9	–	–	(998–1,100)	–	–
Insurance officer II	7	–	–	(791–959)	–	–
Supervising steno I	0.9	–	–	(651–791)	–	–
Insurance officer I	1.9	–	–	(676–783)	–	–
Law indexer	1	1	1	(605–734)	8,808	8,808
Sr legal typist	0.9	–	–	(599–728)	–	–
Sr legal steno	1	2	2	(599–728)	15,953	16,304
Sr steno	2.8	1	1	(562–717)	7,536	7,536
Sr clerk-typist	1.8	–	–	(548–700)	–	–
Sr clerk	2	2	2	(548–666)	15,984	15,984
Steno II	3.8	1	1	(492–628)	7,188	7,188
Legal steno	1	2	2	(517–628)	13,548	13,872
Clerk-typist II	17.8	5	5	(457–614)	33,359	33,670
Clerk II	0.1	–	–	(457–556)	–	–
Totals, Authorized Positions [a]	94.1	32	32	$1,101,054	$423,951	$431,482

For footnotes see the end of this agency presentation.

DEPARTMENT OF INSURANCE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LICENSE DIVISION						
				SALARY RANGE		
Division chief	1	1	1	($1,155–1,405)	$14,556	$15,276
Asst division chief	0.4	1	1	(905–1,100)	13,200	13,200
Supervising clerk II	1	1	1	(734–893)	10,716	10,716
Sr stenographer	1	1	1	(562–717)	8,196	8,196
Sr clerk	7	7	7	548–666)	55,944	55,944
Sr clerk-typist	1	1	1	(548–700)	7,992	7,992
Stenographer II	1	1	1	(492–628)	7,188	7,188
Clerk-typist II	10.9	11	11	(457–614)	72,660	73,276
Clerk II	19.2	20	20	(457–556)	128,555	130,647
Temporary help	1.4	2.6	2.6	(8,712)	13,396	14,066
Totals, Authorized Positions	43.9	46.6	46.6	$303,490	$332,403	$336,501
FIELD EXAMINATION DIVISION						
Division chief	1	1	1	($1,626–1,976)	$24,912	$24,912
Supvng insurance examiner	2	2	2	(1,405–1,708)	43,032	43,032
Actuary	0.1	1	1	(1,405–1,882)	21,516	21,516
Insurance Examiner IV	9	10	10	(1,273–1,708)	191,376	193,308
Insurance examiner III	13.8	17	17	(1,048–1,405)	262,360	266,196
Insurance examiner II	15.2	19	19	(863–1,155)	233,750	240,166
Insurance examiner I	0.3	6	6	(710–905)	53,712	56,376
Sr stenographer	1	1	1	(562–717)	8,196	8,196
Stenographer II	0.8	1	1	(492–628)	6,568	6,896
Clerk-typist II	0.1	–	–	(457–614)	–	–
Totals, Authorized Positions	43.3	58	58	$642,332	$845,422	$860,598
COMPANY INFORMATION AND ANALYSIS DIVISION						
Division chief	1	1	1	($1,626–1,976)	$23,712	$23,712
Actuary	1	1	1	(1,405–1,882)	20,496	20,496
Supvng insurance examiner	1	1	1	(1,405–1,708)	20,496	20,496
Insurance examiner IV	2	2	2	(1,273–1,708)	37,152	37,152
Associate counsel	1	1	1	(1,337–1,626)	19,512	19,512
Legal counsel	0.6	1	1	(959–1,213)	11,508	12,084
Counsel I	0.3	–	–	(998–1,100)	–	–
Insurance examiner III	2.4	3	3	(1,048–1,405)	42,408	43,752
Insurance examiner II	3.7	4	4	(863–1,155)	48,084	48,588
Insurance officer IV	1	1	1	(950–1,273)	13,860	13,860
Sr legal steno	1	1	1	(599–728)	8,736	8,736
Sr clerk	0.7	1	1	(548–666)	6,576	6,912
Accounting technician	2	2	2	(548–666)	15,984	15,984
Stenographr II	1.7	2	2	(492–628)	12,108	12,720
Clerk-typist II	2.1	2	2	(457–614)	12,630	12,918
Clerk II	1	1	1	(457–556)	6,672	6,672
Account clerk II	1	1	1	(457–556)	6,310	6,620
Totals, Authorized Positions	23.5	25	25	$293,643	$306,244	$310,214
CONSUMER AFFAIRS DIVISION						
Division chief	0.1	1	1	($1,626–1,976)	$22,584	$23,712
Associate counsel	–	2	2	(998–1,213)	39,024	39,024
Supvng insurance officer	0.4	4	4	(1,100–1,337)	63,920	64,176
Sr conservation and liquidation officer	–	1	1	(1,475–1,793)	17,700	18,576
Insurance officer IV	0.9	10	10	(950–1,273)	138,600	138,600
Insurance officer III	2.2	25	25	(870–1,155)	314,109	315,456
Insurance officer II	0.7	13	13	(791–959)	137,445	141,159
Accountant I	–	1	1	(644–783)	9,396	9,396
Insurance officer I	0.2	–	–	(676–783)	–	–
Supvng stenographer I	0.1	1	1	(651–791)	9,416	9,492
Sr legal steno	–	2	2	(599–728)	16,728	16,728
Sr legal typist	0.1	–	–	(599–728)	–	–
Sr clerk-typist	0.2	–	–	(676–783)	–	–
Legal stenographer	–	2	2	(517–628)	12,720	13,368
Steno II	0.4	5	5	(492–628)	34,694	35,112
Clerk-typist II	1.1	15	15	(457–614)	96,917	99,338
Sr steno	0.3	4	4	(562–717)	32,580	32,580
Totals, Authorized Positions [a]	6.7	86	86	$67,743	$945,833	$956,717
GRAND TOTALS, AUTHORIZED POSITIONS	268.3	303.5	303.5	$3,148,558	$3,497,873	$3,550,799

[a] During 1970–71, 13 positions from Administration and 73 positions from Legal Division were transferred into the new Consumer Affairs Division.

DEPARTMENT OF REAL ESTATE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
				SALARY RANGE		
Commissioner	0.9	1	1	$30,000	$30,000	$30,000
Administrative adviser II	0.6	1	1	1,626–1,976	19,512	20,496
Chief asst commissioner	1	1	1	1,626–1,976	23,712	23,712
Asst commissioner	1	1	1	1,475–1,793	21,516	21,516
Deputy commissioner III	1	1	1	950–1,155	13,860	13,860
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Secretary II	1	1	1	717–870	10,440	10,440
Accountant I	1	1	1	644–783	9,396	9,396
Sr legal steno	1	1	1	599–728	8,736	8,736
Sr steno	1.4	2	2	562–717	16,392	16,392
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Sr clerk	1	1	1	548–666	7,837	7,992
Personnel asst I	1	1	1	548–666	7,992	7,992
Sr information clerk	1	1	1	548–666	7,992	7,992
Accounting technician	2.1	3	3	548–666	22,710	23,442
Stock clerk	1	1	1	530–644	7,728	7,728
Steno II	0.6	1	1	492–628	6,054	6,360
Clerk II	0.6	–	–	457–556	–	–
Cashier clerk II	1	1	1	457–556	6,672	6,672
Account clerk II	1	1	1	457–556	6,672	6,672
Clerk I	0.2	1	1	395–480	4,900	5,140
Totals, Authorized Positions	20.4	23	23	$231,454	$252,689	$255,106
LICENSING						
Deputy commissioner IV	1	1	1	$1,155–1,405	$15,852	$16,656
Deputy commissioner III	1	1	1	950–1,155	13,860	13,860
Deputy commissioner II	1.7	1	1	870–1,058	12,186	12,696
Supvng clerk-typist I	1	1	1	635–772	9,112	9,264
Sr steno	1	1	1	562–717	7,428	7,812
Sr tab mach operator	1	1	1	584–710	8,520	8,520
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Sr clerk	1	1	1	548–666	7,992	7,992
Sr file clerk	1	1	1	548–666	7,992	7,992
Tab mach operator	1	1	1	530–644	7,728	7,728
Steno II	1.7	4	4	492–628	26,148	27,096
Clerk-typist II	10.6	15	15	457–614	91,959	94,603
Keypunch operator	3	3	3	473–576	19,215	19,830
Clerk II	9.6	8	8	457–556	52,714	53,014
File clerk II	1	1	1	457–556	6,672	6,672
Steno I	1.3	1	1	446–543	5,536	5,812
Clerk-typist I	5.1	5	5	415–505	26,836	27,959
Clerk I	1.2	2	2	395–480	9,880	10,364
Temporary help	1.8	0.4	0.4	10,689	1,500	1,500
Totals, Authorized Positions	47	50.4	50.4	$328,665	$347,114	$355,354
REGULATIONS						
Sr counsel	3	3	3	$1,475–1,793	$64,208	$64,548
Assoc counsel	5.3	6	6	1,337–1,626	109,739	112,320
Deputy commissioner V	3	3	3	1,337–1,626	58,380	58,536
Supvng auditor	2	2	2	1,155–1,405	33,720	33,720
Deputy commissioner IV	5.7	6	6	1,155–1,405	94,616	97,672
General auditor III	5	5	5	1,048–1,273	71,992	74,820
Assoc appraiser	3.7	5	5	998–1,213	67,620	68,820
Legal counsel	2.1	4	4	959–1,213	51,561	53,460
Deputy commissioner III	13.1	13	13	950–1,155	179,520	180,180
Counsel I	0.5	–	–	988–1,100	–	–
Deputy commissioner II	31.3	30	30	870–1,058	374,853	378,246
General auditor II	5.4	6	6	863–1,048	71,018	72,294
Deputy commissioner I	0.7	–	–	791–959	–	–
Auditor I	0.5	–	–	710–821	–	–
Secretary I	1	1	1	651–791	9,492	9,492
Deputy commissioner trainee	3	13	13	676–783	108,582	113,752
Sr legal typist	2.9	3	3	599–728	26,208	26,208
Sr legal steno	5	6	6	599–728	50,796	51,216
Sr steno	3.6	4	4	562–717	32,380	32,692
Sr clerk-typist	2.8	2	2	548–700	15,984	15,984
Sr information clerk	3.1	3	3	548–666	23,844	23,976
Accounting technician	0.9	–	–	548–666	–	–
Stock clerk	1	1	1	530–644	6,952	7,308
Steno II	1.7	5	5	492–628	30,816	32,376
Clerk-typist II	13.4	17	17	457–614	106,665	109,965
Clerk II	2	2	2	457–556	13,344	13,344
Account clerk II	0.1	1	1	457–556	5,645	5,935
Steno I	1	2	2	446–543	11,210	11,820
Clerk-typist I	4.4	4	4	415–505	20,954	22,009
Totals, Authorized Positions	127.2	147	147	$1,471,401	$1,640,099	$1,670,693

DEPARTMENT OF REAL ESTATE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EDUCATION AND PUBLICATIONS				SALARY RANGE		
Deputy commissioner V	1	1	1	$1,337–1,626	$19,512	$19,512
Deputy commissioner IV	2	2	2	1,155–1,405	32,520	33,312
Deputy commissioner III	2	2	2	950–1,155	27,720	27,720
Sr steno	0.6	–	–	562–717	–	–
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	0.7	1	1	492–628	6,154	6,464
Clerk-typist II	1	1	1	457–614	6,490	6,812
Steno I	0.3	–	–	446–543	–	–
Totals, Authorized Positions	8.6	8	8	$104,045	$100,388	$101,812
GRAND TOTALS, AUTHORIZED POSITIONS	203.2	228.4	228.4	$2,135,565	$2,340,290	$2,382,965

DEPARTMENT OF SAVINGS AND LOAN

				SALARY RANGE		
Commissioner	1	1	1	$30,000	$30,000	$30,000
Chief deputy commissioner	1	1	1	1,793–2,179	21,516	22,584
Asst commissioner	2	2	2	1,626–1,976	47,424	47,424
Administrative adviser	1	1	1	1,626–1,976	23,712	23,712
Chief savings and loan examiner	2	2	2	1,475–1,793	41,438	42,437
Sr counsel	1	1	1	1,475–1,793	21,516	21,516
Supvng appraiser	2	2	2	1,337–1,626	37,786	38,868
Assoc counsel	2.7	3	3	1,337–1,626	52,557	55,172
Financial specialist	1	1	1	1,273–1,548	18,576	18,576
Savings and loan examiner IV	9	9	9	1,273–1,548	162,575	165,651
Savings and loan economist	0.6	1	1	1,273–1,548	18,576	18,576
Sr appraiser	2	2	2	1,213–1,475	34,560	35,400
Adm service officer I	1	1	1	1,155–1,405	16,860	16,860
Area appraisal supervisor	7	7	7	1,100–1,337	112,308	112,308
Examiner III	33	34.9	35	1,048–1,273	521,788	529,001
Assoc appraiser	20	20	20	998–1,213	283,803	287,254
Asst counsel	0.1	–	–	998–1,213	–	–
Examiner II	31.6	31.1	31	863–1,048	374,826	379,643
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Asst property appraiser	3	3	3	821–998	31,014	32,592
Auditor I	0.8	1	1	710–821	9,063	9,510
Secretary I	1	1	1	651–791	9,492	9,492
Supvng steno I	1	1	1	651–791	9,492	9,492
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr legal steno	2	2	2	599–728	17,220	17,472
Sr steno	3.1	5	5	562–717	38,549	39,224
Sr clerk-typist	3	3	3	548–700	23,544	23,914
Sr file clerk	1	1	1	548–666	7,992	7,992
Steno II	6.2	6	6	492–628	40,783	41,598
Clerk-typist II	7.3	8	8	457–614	52,418	52,714
Duplicating mach operator II	1	1	1	480–584	6,438	6,756
Clerk II	1.3	1	1	457–556	7,586	6,672
Steno I	–	–	–	446–543	–	–
Clerk-typist I	0.7	–	–	415–505	–	–
Totals, Authorized Positions	151.4	155	155	$2,045,899	$2,095,252	$2,124,250

Business and Transportation Agency

OFFICE OF TRAFFIC SAFETY[a]

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
State transportation safety coordinator	0.3	–	–	$1,626–1,976	–	–
Traf saf and prog eval coord	–	0.2	0.5	1,548–1,882	$5,379	$10,922
Asst to the secty, trans agency	0.7	0.3	–	1,405–1,708	6,149	–
Asst state saf coordinator	1	0.3	–	1,273–1,548	4,619	–
Traffic saf coordinator III	–	0.7	2	1,273–1,548	13,857	36,952
Sr research analyst	1	1	1	1,273–1,548	18,476	18,476
Traffic safety coordinator II	–	3	4	1,155–1,405	47,142	64,320
Fiscal officer I	0.3	–	–	1,155–1,405	–	–
Assoc automotive equip stds engr	3	0.7	–	1,100–1,337	11,487	–
Assoc equip engineer	0.5	0.3	–	1,100–1,337	4,011	–
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Highways adm officer II	0.3	0.3	–	1,048–1,273	3,819	–
Traffic safety coordinator I	–	3	4	1,048–1,273	42,669	58,968
Manager III, DMV	0.3	1	0.7	998–1,213	14,556	10,917
Asst purch spec anal	0.3	0.3	–	950–1,155	3,465	–
Asst engineer, DWR	0.3	0.3	–	905–1,100	3,300	–
Highway administrative officer I	0.3	0.3	–	863–1,048	2,994	–
Asst social research analyst	–	0.5	1	863–1,048	5,700	11,976
Asst DP systems analyst	0.3	0.3	–	863–1,048	3,144	–
Engineering aid II	–	1.5	3	614–746	12,204	25,560
Sr stenographer	1	1	1	562–683	8,196	8,196
Accounting techn	0.3	1	1	548–666	6,576	6,744
Stenographer II	2	2.5	3	492–599	21,492	28,552
Clerk-typist II	1	2	2	457–556	11,526	27,552
Totals, Authorized Positions	13.9	21.5	24.2	$193,803	$266,037	$324,411

[a] The Office of Traffic Safety is funded from the Federal Highway Safety Act of 1966 and amendments thereto. Authorized positio are those anticipated to be funded by the United States Department of Transportation.

BUSINESS AND TRANSPORTATION AGENCY

Office of Transportation Planning and Research

				SALARY RANGE		
Chief, office of transportation planning and research	0.1	1	1	$2,208	$26,496	$26,496
Chief, transportation planning and research	1	–	–	1,882–2,288	–	–
Deputy chief, office of transportation planning and research	–	1	1	2,142	25,071	25,704
Principal engineer, transportation studies	1	2	2	1,708–2,076	46,968	48,072
Supvng engineer, transportation studies	1	–	–	1,475–1,793	–	–
Secretary I	0.1	1	1	651–791	8,604	9,492
Sr stenographer	1.3	2.3	2.3	562–683	17,000	17,840
Totals, Authorized Positions	4.5	7.3	7.3	$58,412	$124,139	$127,604

Special Services and Studies

AUTOMOBILE ACCIDENT STUDY COMMISSION

Temporary help	4	–	–	$17,920	–	–
Totals, Authorized Positions	4	–	–	$17,920	–	–

DEPARTMENT OF AERONAUTICS

				SALARY RANGE		
Board member (7) per diem	–	–	–	$25 per day	$4,200	$4,200
Director	1	1	1	1,708–1,882	22,584	22,584
Deputy director	1	1	1	1,337–1,626	18,732	19,512
Supvgn aviation consultant	1	1	1	1,213–1,475	17,700	17,700
Assoc airport engineer	1	1	1	1,100–1,337	16,044	16,044
Aviation consultant II	6	7	7	1,100–1,337	101,176	105,428
Environmental specialist	–	1	1	1,100–1,273	13,034	13,860
Accounting officer III	1	1	1	1,048–1,273	14,556	15,276
Assoc planner	1	1	1	1,048–1,273	14,736	15,276
Asst civil engineer	1	1	1	905–1,155	13,200	13,200
Administrative asst I	1	1	1	863–1,048	12,076	12,576
Sr steno	1.7	2	2	562–717	16,277	16,392
Accounting technician	1	1	1	548–666	7,500	7,868
Steno II	0.8	1	1	492–628	7,188	7,188
Clerk-typist II	3	3	3	457–614	20,016	20,016
Clerk II	1	1	1	457–556	5,668	5,960
Temporary help	1	0.8	0.8	(6,220)	9,400	9,400
Overtime	0.1	0.1	0.1	(783)	870	870
Totals, Authorized Positions	22.6	24.9	24.9	$271,603	$314,957	$323,350

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Commissioner:				SALARY RANGE		
Commissioner	1	1	1	$30,000	$30,000	$30,000
Supvng traffic inspector	1	1	1	1,717–2,087	25,044	25,044
Traffic inspector	1.4	2	2	1,482–1,803	41,748	42,756
Traffic captain [a]	2.8	3	3	1,280–1,557	52,826	55,012
Information officer II	1	1	1	1,213–1,475	17,700	17,700
Traffic sergeant	0.6	1	1	911–1,311	13,272	13,272
Traffic lieutenant	2.5	2	2	1,054–1,280	29,976	30,720
Examiner III	1	1	1	1,048–1,273	15,036	15,276
Information officer I	3	3	3	998–1,213	42,972	43,668
Examiner II	1	1	1	863–1,048	11,640	12,226
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	2	2	2	562–717	16,162	16,392
Steno II	3	3	3	492–628	20,684	21,004
Clerk-typist II	1	1	1	457–614	6,672	6,672
Deputy Commissioner:						
Deputy commissioner	1	1	1	2,234	26,808	26,808
Supvng traffic inspector	1.1	1	1	1,717–2,087	23,274	24,444
Traffic inspector	0.5	1	1	1,482–1,803	17,784	18,684
Traffic lieutenant [a]	1.4	2	2	1,054–1,280	30,720	30,720
Secretary I	1	1	1	651–791	9,492	9,492
Steno II	0.1	1	1	492–628	7,188	7,188
Chief of Staff:						
Supvng traffic inspector	1	1	1	1,717–2,087	20,604	21,636
Traffic inspector	1	1	1	1,482–1,803	21,636	21,636
Traffic sergeant	1.5	2	2	911–1,311	26,024	26,544
Traffic lieutenant	1.5	–	–	1,054–1,280	–	–
Traffic officer	1.5	2	2	834–1,133	25,176	25,176
Secretary I	1	1	1	651–791	9,492	9,492
Steno II	2	3	3	492–628	20,430	20,736
General Administration:						
Adm service officer III	1	1	1	1,475–1,793	21,516	21,516
Adm service officer II	–	1	1	1,337–1,626	16,044	16,860
Fiscal officer II	1	1	1	1,273–1,548	18,576	18,576
Staff management analyst	1	1	1	1,155–1,405	16,860	16,860
Assoc management analyst	1	1	1	1,048–1,273	13,695	14,382
Assoc budget analyst	1	1	1	1,048–1,273	15,276	15,276
Asst management analyst	1	1	1	863–1,048	11,688	12,276
Asst budget analyst	0.5	1	1	863–1,048	10,650	11,175
Administrative asst I	1	1	1	863–1,048	12,026	12,576
Jr staff analyst	1.5	1	1	710–863	9,936	10,356
Sr steno	1	1	1	562–717	8,196	8,196
Auto equipt operator I	1	1	1	651–717	8,604	8,604
Composer operator	1.5	2	2	548–666	14,904	15,252
Accounting technician	–	1	1	548–666	6,576	6,912
Steno II	1	2	2	492–628	13,242	13,548
Clerk-typist II	1.5	1	1	457–614	6,672	6,672
Accounting:						
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
General accountant II	1	1	1	863–1,048	11,175	11,736
Accounting officer II	0.8	1	1	863–1,048	12,226	12,576
Accountant I	2	2	2	644–783	18,276	18,718
Supvng clerk I	0.7	1	1	635–772	8,264	8,672
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1.3	2	2	548–700	14,568	14,904
Sr account clerk	2	2	2	548–666	15,984	15,984
Accounting technician	4.9	6	6	548–666	44,350	45,781
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	11.6	13	13	457–614	81,751	83,539
Clerk II	4.4	5	5	457–556	30,403	31,599
Account clerk II	9	9	9	457–556	59,428	59,944
Clerk-typist I	1.7	1	1	415–505	5,714	6,010
Clerk I	1.9	2	2	395–480	10,720	10,960
Personnel:						
Personnel officer II	1	1	1	1,213–1,475	17,700	17,700
Personnel officer I	1	1	1	1,100–1,337	16,044	16,044
Assoc personnel analyst	1	1	1	1,048–1,273	14,676	15,276
Deptl safety coordinator	1	1	1	998–1,213	14,556	14,556
Coordinator	1	1	1	905–1,100	13,200	13,200
Asst personnel analyst	2.7	3	3	863–1,048	35,844	36,372
Asst coordinator	1	1	1	821–998	11,976	11,976
Personnel asst III	1	1	1	734–893	10,496	10,716
Personnel asst II	1.7	2	2	635–772	17,426	17,834
Supvng file clk I	1	1	1	635–772	9,036	9,264
Sr steno	2.7	3	3	562–717	23,168	23,667
Sr clerk	1	1	1	548–666	7,992	7,992
Personnel asst I	4.7	5	5	548–666	38,169	39,366
Sr file clerk	0.2	1	1	548–666	7,218	7,578
Steno II	3.5	3	3	492–628	19,502	20,444
Clerk-typist II	18.9	22	22	457–614	137,840	141,365
Clerk II	1.3	1	1	457–556	6,672	6,672
Steno I	0.7	1	1	446–543	5,697	5,979
Clerk-typist I	1.4	2	2	415–505	10,426	10,949

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION—Continued						
Office Services:				SALARY RANGE		
Supvng clerk I	1	1	1	635–772	9,264	9,264
Duplicating mach supvr I	1	1	1	584–710	8,520	8,520
Sr clerk-typist	1.3	3	3	548–700	23,808	23,958
Sr clerk	2.6	1	1	548–666	7,992	7,992
Stock clerk	0.9	1	1	530–644	7,728	7,728
Steno II	–	1	1	492–628	6,054	6,360
Clerk-typist II	8	8.5	8.5	457–614	54,625	55,361
Duplicating mach operator II	3	3	3	505–614	22,104	22,104
Clerk II	7	10	10	457–556	62,267	63,836
Stores and Equipment:						
Business service officer I	1	1	1	863–1,048	11,400	11,976
Storekeeper II	1	1	1	676–863	9,852	9,852
Mill and cabinet worker	2	2	2	772–849	20,376	20,376
Storekeeper I	3	3	3	584–746	25,560	25,560
Skilled laborer	5	5	5	651–717	42,884	43,020
Truck driver	1	1	1	651–717	8,604	8,604
Property clerk I	1	1	1	584–710	8,520	8,520
Sr clerk-typist	0.7	1	1	548–700	7,248	7,608
Stock clerk	8.9	10	10	530–644	75,948	76,392
Laborer	1	1	1	562–619	7,428	7,428
Clerk-typist II	3.4	3	3	457–614	19,429	19,730
Motor Transport:						
Section chief	1	1	1	1,100–1,337	16,044	16,044
Asst equipment engineer	2	2	2	905–1,155	26,400	26,400
Administrative asst I	0.5	1	1	863–1,048	10,356	10,860
Supvng auto equipment installer	2	2	2	783–863	20,712	20,712
Automobile electrician	2	2	2	746–821	19,704	19,704
Sr auto equipment installer	4	4	4	676–746	35,808	35,808
Auto equipment operator I	1	1	1	651–717	8,604	8,604
Sr clerk-typist	1	1	1	548–700	7,218	7,578
Auto equipment installer	16	16	16	614–676	128,992	129,792
Steno II	2	2	2	492–628	12,626	13,268
Clerk-typist II	4.9	5	5	457–614	32,180	32,598
Communications:						
Communications officer	1	1	1	1,128–1,371	16,452	16,452
Communications analyst	1.5	2	2	927–1,128	24,660	25,212
Supvng clerk I	0.9	1	1	635–772	8,366	8,774
Sr clerk	0.3	1	1	548–666	7,068	7,428
Stock clerk	1	1	1	530–644	7,728	7,728
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1.8	1	1	457–614	6,672	6,672
Facilities:						
Business service officer IV	1	1	1	1,155–1,405	16,860	16,860
Business service officer II	0.8	1	1	950–1,155	13,096	13,750
Business service officer I	3.1	3	3	863–1,048	35,508	36,012
Maintenance mechanic	4	4	4	810–893	42,864	42,864
Drafting aid II	1	1	1	614–746	8,952	8,952
Sr steno	1	1	1	562–717	8,196	8,196
Skilled laborer	3.9	4	4	651–717	34,178	34,416
Clerk-typist II	2.6	2	2	457–614	13,848	14,016
Clerk-typist I	0.3	1	1	415–505	5,140	5,396
Temporary help	8.9	9.9	9.9	(53,693)	59,659	59,659
Totals, Authorized Positions	266.3	289.4	289.4	$2,416,901	$2,612,160	$2,653,992
Uniformed	*19.8*	*21*	*21*	*365,436*	*384,892*	*392,452*
Nonuniformed	*246.5*	*268.4*	*268.4*	*2,051,465*	*2,227,268*	*2,261,540*
FIELD OPERATIONS						
Zone I:						
Supvng traffic inspector	1	1	1	$1,717–2,087	$25,044	$25,044
Traffic inspector	2	2	2	1,482–1,803	41,994	43,014
Traffic capt	5.4	5	5	1,280–1,557	91,820	92,670
Traffic sergeant	35.7	35	35	911–1,311	463,496	464,520
Traffic lieutenant	13	13	13	1,054–1,280	197,912	199,370
Assoc motor carrier specialist	1	1	1	1,048–1,273	15,276	15,276
Traffic officer	277.2	283	283	834–1,133	3,315,786	3,285,480
Asst motor carrier specialist	5	6	6	863–1,048	67,979	73,495
Inspection specialist	2	6	6	783–863	46,806	59,576
Inspection specialist	3.9	4	4	710–863	37,212	38,544
Sr steno	4.8	5	5	562–717	40,924	40,980
Sr clerk-typist	3.2	3	3	548–700	22,203	22,920
Radio dispatcher	20	21	21	576–700	172,617	174,522
Inspection specialist	4.9	9	9	556–676	49,280	64,940
Auto serviceman	6	7	7	614–676	54,437	56,503
Sr clerk	1	1	1	548–666	7,620	7,992
Steno II	9.4	9	9	492–628	62,906	63,544
Clerk-typist II	14	14	14	457–614	88,496	90,598
Maint man	8.9	9	9	505–614	64,952	65,626
Clerk II	1	1	1	457–556	6,672	6,672
Janitor	9.2	10.1	10.1	457–556	62,587	63,768

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
FIELD OPERATIONS—Continued						
Zone I—Continued				SALARY RANGE		
Clerk I	–	1	1	395–480	2,370	4,980
Clerk-typist I	1	1	1	415–505	5,530	5,810
Zone II:						
Supvng traffic inspector	1	1	1	1,717–2,087	25,044	25,044
Traffic inspector	2	2	2	1,482–1,803	43,272	43,272
Traffic capt	8.9	9	9	1,280–1,557	159,174	162,930
Traffic sergeant	66.5	69	69	911–1,311	910,213	913,866
Traffic lieutenant	19.4	22	22	1,054–1,280	332,582	335,854
Assoc motor carrier specialist	1	1	1	1,048–1,273	15,276	15,276
Traffic officer	568	567	567	834–1,133	6,659,248	6,610,128
Asst motor carrier specialist	5	6	6	863–1,048	67,978	73,495
Sr inspection specialist	1	1	1	863–950	11,400	11,400
Inspection specialist	2	9	9	783–863	67,947	88,808
Sr automotive serviceman	1	1	1	676–746	8,952	8,952
Sr steno	5.7	6	6	562–717	48,666	49,107
Inspection specialist	–	9	9	556–676	29,556	61,551
Sr clerk typist	5	5	5	548–700	38,599	39,258
Radio dispatcher	19	19	19	576–700	157,075	158,466
Auto serviceman	10.5	11.5	11.5	614–676	90,829	93,007
Steno II	15.7	15.5	15.5	492–628	107,974	109,262
Clerk I	–	0.5	0.5	395–480	1,185	2,490
Clerk-typist II	28.6	28.5	28.5	457–614	187,823	189,191
Maint man	9	9	9	505–614	64,188	65,450
Janitor	11.8	14.3	14.3	457–556	84,552	86,843
Steno I	0.1	0.5	0.5	446–543	3,258	3,258
Clerk-typist I	3.9	4	4	415–505	22,506	23,560
Zone III:						
Supvng traffic inspector	1	1	1	1,717–2,087	25,044	25,044
Traffic inspector	2.7	3	3	1,482–1,803	64,048	64,908
Traffic capt	12	12	12	1,280–1,557	209,415	217,338
Traffic sergeant	95.2	109	109	911–1,311	1,421,772	1,441,351
Traffic lieutenant	25.7	28	28	1,054–1,280	423,014	426,443
Assoc motor carrier specialist	1	1	1	1,048–1,273	15,276	15,276
Traffic officer	1,053	1,058	1,058	834–1,133	12,401,189	12,357,405
Asst motor carrier specialist	9.1	10	10	863–1,048	116,062	122,083
Sr inspection specialist	1	1	1	863–950	11,400	11,400
Inspection specialist	8	18	18	783–863	148,122	180,063
Inspection specialist	5.9	6	6	710–863	62,010	62,136
Sr automotive serviceman	3	3	3	676–746	26,856	26,856
Sr steno	6.4	7	7	562–717	56,680	57,096
Sr clerk-typist	4.9	5	5	548–700	39,246	39,606
Radio dispatcher	59.3	64	64	576–700	515,149	525,941
Inspection specialist	7	25	25	556–676	115,640	179,886
Auto serviceman	16.7	20	20	614–676	156,530	161,499
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	21.2	21.1	21.1	492–628	146,895	148,747
Clerk-typist II	65.3	65.9	65.9	457–614	430,435	435,219
Maint man	1.7	2	2	505–614	12,750	13,380
Clerk I	–	0.5	0.5	395–480	2,430	2,490
Platform scales operator	2	2	2	505–614	14,736	14,736
Janitor	20.5	27.9	27.9	457–556	158,066	162,275
Clerk-typist I	2.5	3	3	415–505	16,070	16,882
Zone IV:						
Supvng traffic inspector	1	1	1	1,717–2,087	25,044	25,044
Traffic inspector	2	2	2	1,482–1,803	42,412	43,272
Traffic capt	7	7	7	1,280–1,557	126,586	128,708
Traffic sergeant	64.4	66	66	911–1,311	872,314	875,288
Traffic lieutenant	22.2	22	22	1,054–1,280	330,802	333,310
Assoc motor carrier specialist	1	1	1	1,048–1,273	15,276	15,276
Traffic officer	559.5	563	563	834–1,133	6,578,547	6,531,065
Asst motor carrier specialist	7	8	8	863–1,048	93,130	98,647
Sr inspection specialist	1	1	1	863–950	11,400	11,400
Inspection specialist	3	10	10	783–863	78,303	99,164
Inspection specialist	6	6	6	710–863	61,632	62,136
Sr steno	5	5	5	562–717	40,589	40,980
Sr clerk-typist	6.4	7	7	548–700	52,925	54,672
Radio dispatcher	25.9	28	28	576–700	225,710	229,151
Inspection specialist	9.9	19	19	556–676	105,230	139,551
Auto serviceman	13	14	14	614–676	110,273	113,095
Sr clerk	1.3	1	1	548–666	7,620	7,992
Steno II	11.5	12	12	492–628	84,086	85,100
Clerk-typist II	27.3	29.3	29.3	457–614	189,491	191,798
Maint man	7.7	8	8	505–614	54,989	56,632
Platform scales opr	1	1	1	505–614	7,368	7,368
Janitor	10.7	12.8	12.8	457–556	77,164	78,384
Steno I	1.3	1	1	446–543	5,789	6,079
Clerk I	–	1.5	1.5	395–480	3,555	7,470
Clerk-typist I	6.9	5	5	415–505	27,422	28,815
Zone V:						
Supvng traffic inspector	1.3	1	1	1,717–2,087	25,044	25,044
Traffic inspector	2.9	3	3	1,482–1,803	64,392	64,908
Traffic capt	16.2	18	18	1,280–1,557	321,232	328,445

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
FIELD OPERATIONS—Continued						
Zone V—Continued				SALARY RANGE		
Traffic sergeant	128.2	155	155	911–1,311	2,005,125	2,042,751
Traffic lieutenant	35.2	45	45	1,054–1,280	657,728	673,242
Assoc motor carrier specialist	1	1	1	1,048–1,273	15,276	15,276
Traffic officer	1,463.2	1,553	1,553	834–1,133	17,672,661	17,879,219
Asst motor carrier specialist	12.9	14	14	863–1,048	168,586	174,103
Sr inspection specialist (SVIS)	1	1	1	863–950	11,400	11,400
Inspection specialist	23.6	40	40	783–863	347,426	403,493
Inspection specialist (BIS)	5.5	10	10	710–863	92,054	95,118
Supvng clerk I	1	1	1	635–772	9,169	9,264
Sr automotive serviceman	3	3	3	676–746	26,856	26,856
Sr steno	13.2	14	14	562–717	113,166	114,148
Sr clerk-typist	1.7	1	1	548–700	7,488	7,816
Radio dispatcher	74	86	86	576–700	669,512	690,779
Inspection specialist (CVIS)	7	45	45	556–676	206,006	316,660
Auto serviceman	24.7	26	26	614–676	207,774	210,473
Steno II	25.5	27	27	492–628	186,271	189,154
Clerk-typist II	96.4	104.3	104.3	457–614	653,695	670,867
TWX operator	1.4	1	1	505–614	7,368	7,368
Maint man	2.2	3	3	505–614	20,247	20,886
Platform scales operator	2	2	2	505–614	14,736	14,736
Clerk II	2.9	3	3	457–556	19,479	19,782
Telephone operator	2.8	3	3	457–556	18,292	18,892
Janitor	25.1	26.9	26.9	457–556	169,801	172,862
Steno I	0.4	1	1	446–543	5,559	5,835
Clerk I	–	3	3	395–480	7,110	14,940
Clerk-typist I	6.8	2	2	415–505	10,594	11,129
Zone VI:						
Supvng traffic inspector	1	1	1	1,717–2,087	25,044	25,044
Traffic inspector	2	2	2	1,482–1,803	43,272	43,272
Traffic capt	8.3	8	8	1,280–1,557	142,888	146,316
Traffic sergeant	69.1	78	78	911–1,311	1,023,858	1,034,766
Traffic lieutenant	16.8	20	20	1,054–1,280	298,412	301,931
Assoc motor carrier specialist	1	1	1	1,048–1,273	15,276	15,276
Traffic officer	729.4	741	741	834–1,133	8,622,288	8,635,669
Asst motor carrier specialist	3.9	5	5	863–1,048	51,805	58,390
Sr inspection specialist (SVIS)	1	1	1	863–950	11,400	11,400
Inspection specialist (SVIS)	6.9	18	18	783–863	144,189	178,947
Inspection specialist (BIS)	10.7	11	11	710–863	106,164	109,408
Sr automotive serviceman	2	2	2	676–746	17,904	17,904
Sr steno	6	6	6	562–717	48,155	48,792
Sr clerk-typist	4	4	4	548–700	31,658	31,968
Radio dispatcher	38	39	39	576–700	315,116	321,504
Inspection specialist (CVIS)	18.2	31	31	556–676	186,266	231,848
Auto serviceman	12.8	14	14	614–676	109,969	113,095
Steno II	12.3	14	14	492–628	96,041	98,207
Clerk-typist II	33.4	36.5	36.5	457–614	232,697	237,218
TWX operator	1	1	1	505–614	7,368	7,368
Maint man	1	1	1	505–614	6,594	6,924
Clerk II	1.3	2	2	457–556	11,720	12,320
Telephone operator	1	1	1	457–556	6,310	6,620
Janitor	10.9	14	14	457–556	82,292	83,611
Steno I	2.2	2	2	446–543	11,392	11,968
Clerk I	–	6	6	395–480	29,160	30,600
Clerk-typist I	4.3	3	3	415–505	15,502	16,277
Pedestrian crossing guard	400	400	400	(605,893)	688,005	688,005
Temporary help	28.7	33	33	(164,698)	189,193	189,193
Overtime	202.3	218.3	218.3	(2,199,194)	3,549,269	3,549,269
Nightshift	–	–	–	–	66,000	66,000
Totals, Authorized Positions	7,053.4	7,490.9	7,490.9	$74,819,521	$79,824,954	$80,687,317
Uniformed	*5,521.7*	*5,724.3*	*5,724.3*	*65,565,048*	*69,236,985*	*69,420,244*
Nonuniformed	*1,531.7*	*1,766.6*	*1,766.6*	*9,254,473*	*10,587,969*	*11,267,073*
OPERATIONAL PLANNING AND ANALYSIS						
Division Chief Office:						
Traffic inspector	1	1	1	$1,482–1,803	$21,120	$21,636
Sr Steno	1	1	1	562–717	8,196	8,196
Operational Planning:						
Traffic capt	1	1	1	1,280–1,557	17,574	18,459
Traffic sergeant	3.7	4	4	911–1,311	50,748	51,276
Traffic lieutenant	1.7	2	2	1,054–1,280	29,472	30,162
Traffic officer	1.5	2	2	834–1,133	23,160	23,160
Sr steno	0.9	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Operational Analysis:						
Chief	1	1	1	1,337–1,626	19,512	19,512
Traffic sergeant [b]	1	1	1	911–1,311	13,272	13,272

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OPERATIONAL PLANNING AND ANALYSIS—Continued						
Operational Analysis—Continued				SALARY RANGE		
Assoc research analyst	3	3	3	1,048–1,273	45,828	45,828
Statistical methods analyst III	–	1	1	1,100–1,337	13,200	13,860
Statistical analyst II	0.8	1	1	905–1,100	11,265	11,832
Asst econ analyst	3.7	4	4	863–1,048	47,292	48,388
Statistical analyst I	0.3	1	1	746–905	9,100	9,548
Jr research analyst	1	1	1	746–863	10,356	10,356
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	0.9	1	1	548–700	7,992	7,992
Steno II	1.3	1	1	492–628	7,188	7,188
Clerk-typist II	1.5	2	2	457–614	12,220	12,829
Calculating mach operator	3.9	4	4	484–589	28,272	28,272
Clerk-typist I	0.1	0.5	0.5	415–505	2,560	2,687
Electronic Data Processing:						
DP manager II	1	1	1	1,273–1,548	18,576	18,576
DP manager I	1	1	1	1,155–1,405	16,860	16,860
DP manager I	1	1	1	1,155–1,405	16,860	16,860
Assoc DP systems analyst	2.1	3	3	1,048–1,273	40,128	41,676
Supvr EDP	3	3	3	1,048–1,273	45,588	45,828
Asst DP systems analyst	2.3	3	3	863–1,048	35,287	36,792
Computer operations supvr I	1.7	3	3	863–1,048	32,730	34,351
Programmer II	9.8	10	10	863–1,048	109,764	115,224
Programmer II applied science	–	1	1	863–1,048	10,356	10,860
Key data supvr III	1	1	1	734–893	10,716	10,716
Sr computer operator	4	4	4	710–863	39,171	40,074
Supvng clerk I	1	1	1	635–772	9,264	9,264
Computer operator	10.8	11	11	614–746	87,690	91,462
Sr clerk-typist	1	1	1	548–700	6,576	6,912
Sr clerk	2	2	2	548–666	14,386	15,101
Keypunch supvr I	4	4	4	548–666	31,033	31,386
Tab mach operator	1	1	1	530–644	7,728	7,728
Steno II	1.6	2	2	492–628	12,310	12,932
Clerk-typist II	8.1	8	8	457–614	51,490	52,394
Keypunch operator	45.7	47	47	473–576	303,704	313,128
Clerk II	31.2	32	32	457–556	200,275	205,994
Clerk I	6	6	6	395–480	29,820	31,272
Key data opr trainee	2.3	2	2	415–457	10,360	10,880
Special Services:						
Traffic capt	1	1	1	1,280–1,557	17,364	18,234
Traffic sergeant	2	2	2	911–1,311	26,082	26,544
Traffic lieutenant	1	1	1	1,054–1,280	15,236	15,360
Traffic officer	8.2	8	8	834–1,133	91,068	91,548
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Radio dispatcher	17	17	17	576–700	138,287	140,328
Sr clerk	2.9	3	3	548–666	23,232	23,592
Steno II	2.2	3	3	492–628	20,948	21,284
Clerk-typist II	19	22	22	457–614	139,884	143,302
TWX operator	8	8	8	505–614	58,584	58,944
Clerk II	4.1	6	6	457–556	35,891	37,507
Clerk-typist I	2.2	2	2	415–505	11,071	11,613
Temporary help	2.6	5	5	(13,418)	26,117	26,117
Night shift	–	–	–	–	9,000	9,000
Totals, Authorized Positions	247.1	265.5	265.5	$1,998,657	$2,192,051	$2,244,384
Uniformed	*22.1*	*23*	*23*	*291,205*	*305,096*	*309,651*
Nonuniformed	*225*	*242.5*	*242.5*	*1,707,452*	*1,886,955*	*1,934,733*
SAFETY SERVICES						
Division Chief Office:						
Traffic inspector	1	1	1	$1,482–1,803	$20,440	$21,464
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Engineering Section:						
Section chief	1	1	1	1,475–1,793	20,836	21,516
Assoc auto equipt stds engr	2	2	2	1,100–1,337	30,960	31,704
Asst auto equipt stds engineer	3.9	4	4	905–1,100	49,721	51,164
Admin asst I	–	1	1	863–1,048	10,356	10,860
Sr steno	0.3	1	1	562–717	7,536	7,920
Steno II	4.8	4	4	492–628	26,974	27,616
Clerk-typist II	2	2	2	457–614	13,344	13,344
Regulation and Inspection:						
Traffic capt	0.9	1	1	1,280–1,557	15,360	16,128
Traffic sergeant	3.2	3	3	911–1,311	39,816	39,816
Traffic lieutenant	2.9	3	3	1,054–1,280	44,820	45,646
Assoc motor carrier specialist	1	1	1	1,048–1,273	14,856	15,276
Research writer	1	1	1	998–1,213	14,556	14,556
Asst auto equipt stds engineer	2	2	2	905–1,100	26,400	26,400

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SAFETY SERVICES—Continued						
Regulation and Inspection—Continued				SALARY RANGE		
Administrative asst I	2	2	2	863–1,048	24,072	24,652
Sr steno	1	1	1	562–717	7,600	7,966
Steno I	4	4	4	492–628	28,360	28,696
Clerk-typist II	2	3	3	457–614	18,966	19,254
Motor Carrier Safety:						
Motor carrier supvr	1	1	1	1,213–1,475	17,700	17,700
Research writer	1	1	1	998–1,213	14,556	14,556
Asst motor carrier specialist	1	1	1	863–1,048	12,576	12,576
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	43	45	45	$482,121	$503,149	$512,154
Uniformed	*8*	*8*	*8*	*115,420*	*120,436*	*123,054*
Nonuniformed	*35*	*37*	*37*	*366,701*	*382,713*	*389,100*
TRAINING						
Administration:						
Traffic inspector	1	1	1	1,482–1,803	20,112	21,120
Traffic capt	0.8	1	1	1,280–1,557	18,234	18,684
Traffic sergeant	2.3	2	2	911–1,311	26,544	26,544
Traffic lieutenant	1.5	2	2	1,054–1,280	30,720	30,720
Training officer I	1	1	1	1,048–1,273	15,276	15,276
Traffic officer	1	1	1	834–1,133	11,580	11,580
Training asst	1	1	1	863–1,048	10,905	11,448
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Academy:						
Traffic capt	1.1	1	1	1,280–1,557	16,536	17,364
Traffic sergeant	16.2	16	16	911-1,311	212,628	213,468
Traffic lieutenant	4.3	4	4	1,054–1,280	59,280	60,696
Traffic officer	13	13	13	834–1,133	150,084	150,564
Audio-visual asst	1	1	1	830–1,007	12,084	12,084
Auto mechanic	2	2	2	746–905	19,704	19,704
Supvng cook II	1	1	1	734–893	10,716	10,716
Building service supvr	1	1	1	734–893	10,716	10,716
Supvng cook I	2	2	2	635–849	18,528	18,528
Motorcycle mechanic	1	1	1	746–821	9,852	9,852
Storekeeper I	1	1	1	584–746	8,520	8,520
Sr steno	1	1	1	562–717	8,196	8,196
Building maint man	5	5	5	651–717	43,020	43,020
Janitor foreman II	1	1	1	584–710	8,520	8,520
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Cook II	7	7	7	576–700	56,652	57,798
Baker I	1	1	1	576–700	8,400	8,400
Butcher-meat cutter I	1	1	1	576–700	8,400	8,400
Auto serviceman	2	2	2	614–676	16,224	16,224
Groundsman	2	3	3	562–651	22,530	22,872
Stock clerk	1	1	1	530–644	7,608	7,728
Steno II	3	3	3	492–628	20,481	21,228
Laborer	4	4	4	562–619	29,712	29,712
Clerk-typist II	5.9	6	6	457–614	39,145	39,445
Janitor foreman I	1	1	1	505–614	7,368	7,368
Food service asst II	2.2	3	3	473–576	19,515	20,238
Clerk II	1	1	1	457–556	6,594	6,672
Account clerk II	1	1	1	457–556	6,672	6,672
Janitor	12.6	14	14	457–556	91,172	92,386
Food service asst I	16.1	3	3	429–522	18,526	15,850
Field Extension:						
Traffic lieutenant	1	1	1	1,054–1,280	15,236	15,360
Clerk-typist II	0.9	1	1	457–614	5,645	5,935
Clerk typist I	1	–	–	415–505	–	–
Audio-visual Section:						
Audio-visual specialist	1	1	1	998–1,213	14,556	14,556
Sr photographer	1	1	1	772–937	9,720	10,188
Sr graphic artist	1	1	1	746–905	10,440	10,860
Graphic artist	–	1	1	644–783	7,728	8,112
Photographer	0.9	1	1	666–810	8,332	8,740
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help	0.9	5.5	5.5	(5,434)	34,383	34,383
Totals, Authorized Positions	130.8	126.5	126.5	$1,216,254	$1,216,842	$1,226,495
Uniformed	*42.2*	*42*	*42*	*549,475*	*560,954*	*566,100*
Nonuniformed	*88.6*	*84.5*	*84.5*	*666,779*	*655,888*	*660,395*
GRAND TOTALS, AUTHORIZED POSITIONS	7,740.6	8,217.3	8,217.3	$80,933,454	$86,349,156	$87,324,342
Uniformed	*5,613.8*	*5,818.3*	*5,818.3*	*66,886,584*	*70,608,363*	*70,811,501*
Nonuniformed	*2,126.8*	*2,399*	*2,399*	*14,046,870*	*15,740,793*	*16,512,841*

[a] One position transferred from field operations in 1970–71.
[b] One position transferred from field operations in 1970–71 to improve coordination of operational considerations with work of sections.

DEPARTMENT OF MOTOR VEHICLES

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
NEW CAR DEALERS POLICY AND APPEALS BOARD						
				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 per day	$10,800	$10,800
Assoc counsel	1	1	1	1,337–1,626	19,512	19,512
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	–	0.5	0.5	492–628	3,027	3,180
Temporary help	0.6	–	–	(3,990)	–	–
Totals, Authorized Positions	2.6	2.5	2.5	$31,308	$41,535	$41,688
DEPARTMENTAL ADMINISTRATION						
Executive: [a]						
Director	1	1	1	$30,000	$30,000	$30,000
Deputy director	1.9	2	2	1,976–2,266	54,384	54,384
Asst division chief-program mgr	1	1	1	1,405–1,708	20,496	20,496
Information officer II	1	1	1	1,213–1,475	17,700	17,700
Secretary II	1	1	1	717–870	10,440	10,440
Secretary I	2	2	2	651–791	18,204	18,642
Sr steno	1.6	2	2	562–717	16,072	16,392
Sr clerk-typist	0.9	1	1	548–700	7,520	7,992
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help	0.3	–	–	(1,719)	–	–
Research and Statistics:						
Chief	1	1	1	1,337–1,626	19,512	19,512
Staff research analyst	1	1	1	1,155–1,405	16,860	16,860
Assoc statistician	0.1	–	–	1,048–1,273	–	–
Assoc research analyst	1	1	1	1,048–1,273	15,096	15,276
Asst statistician	0.8	1	1	863–1,048	10,818	11,355
Supvng clerk I	0.7	–	–	635–772	–	–
Sr steno	1	1	1	562–717	8,196	8,196
Statistical clerk	–	1	1	548–666	6,576	6,912
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help	6.2	6	6	(59,063)	52,888	52,888
Overtime	–	–	–	(424)	–	–
Internal Audits:						
Examiner III	1	1	1	1,048–1,273	15,276	15,276
Examiner II	3.4	4	4	863–1,048	45,456	47,092
Auditor I	0.2	–	–	710–821	–	–
Steno II	1	1	1	492–628	7,188	7,188
Legal Section:						
Administrative adviser II	1	1	1	1,626–1,976	23,712	23,712
Assoc counsel	4	4	4	1,337–1,626	73,864	75,592
Legal counsel	0.7	1	1	959–1,213	13,640	14,324
Asst counsel	0.2	–	–	998–1,213	–	–
Sr legal steno	1	1	1	599–728	8,272	8,700
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2	2	2	492–628	13,284	13,956
Clerk-typist II	3	3	3	457–614	18,867	19,472
AMIS Coordination: [d]						
Asst to director EDP	1	–	–	1,626–1,976	–	–
DP manager I	2	–	–	1,155–1,405	–	–
Assoc DP systems analyst	10	–	–	1,048–1,273	–	–
Supvr, EDP	1	–	–	1,048–1,273	–	–
Asst DP systems analyst	1	–	–	863–1,048	–	–
Programmer II	9.8	–	–	863–1,048	–	–
Sr steno	1	–	–	562–717	–	–
Steno II	1.1	–	–	492–628	–	–
Clerk-typist II	2.7	–	–	457–614	–	–
Overtime	0.1	–	–	(1,541)	–	–
Compliance Services:						
Asst division chief-program mgr	1	1	1	1,405–1,708	20,496	20,496
Supvng special investigator II	1	1	1	1,100–1,337	16,044	16,044
Supvng special investigator I	3	3	3	950–1,155	41,580	41,580
Sr special investigator	1.7	2	2	870–1,058	24,882	25,392
Special investigator	1	1	1	791–959	11,508	11,508
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1.2	2	2	492–628	13,444	13,760
Clerk-typist II	3.9	5	5	457–614	31,673	32,261
Clerk II	4	4	4	457–556	26,051	26,351
Clerk-typist I	0.9	2	2	415–505	10,342	10,859
Clerk I	1	1	1	395–480	5,352	5,622

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DEPARTMENTAL ADMINISTRATION—Continued						
Compliance Services—Continued						
Occupational Licensing:				SALARY RANGE		
Supvng clerk II	0.3	1	1	734–893	8,808	9,264
Supvng clerk I	2	2	2	635–772	18,528	18,528
Sr clerk	5	5	5	548–666	39,960	39,960
Steno II	2.6	3	3	492–628	19,421	20,038
Clerk-typist II	4.8	6	6	457–614	38,520	39,114
Clerk II	23.8	28	28	457–556	180,043	182,402
Clerk I	5.1	7	7	395–480	35,984	37,480
Temporary help	2.6	5	5	(15,574)	27,602	27,602
Overtime	–	–	–	(92)	–	–
Investigation Section:						
Manager	1	1	1	1,213–1,475	17,700	17,700
Supvng special investigator II	4	4	4	1,100–1,337	64,176	64,176
Supvng special investigator I	12	12	12	950–1,155	166,320	166,320
Sr special investigator	29	34	34	870–1,058	423,870	428,190
Special investigator	114.2	122	122	791–959	1,372,783	1,382,490
Motor vehicles investigator I	1.8	4	4	717–870	40,565	41,560
Investigator trainee	0.6	3	3	676–783	25,220	26,496
Sr steno	0.9	1	1	562–717	8,196	8,196
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	10.6	11	11	492–628	76,783	77,864
Clerk-typist II	15.6	16	16	457–614	102,505	104,313
Clerk II	1	2	2	457–556	12,294	12,582
Janitor	0.2	0.3	0.3	457–556	1,668	1,668
Clerk-typist I	0.3	1	1	415–505	5,160	5,418
Division of Administration:						
General Administration: [b]						
Division chief	1	1	1	1,626–1,976	23,712	23,712
Secretary I	1	1	1	651–791	9,492	9,492
Sr clerk-typist	0.4	–	–	548–700	–	–
Steno II	0.3	1	1	492–628	7,188	7,188
Management Services:						
Asst division chief—program mgr	1	1	1	1,405–1,708	19,758	20,496
Sr steno	1.5	1	1	562–717	8,196	8,196
Manpower Review and Authorization:						
Asst management analyst	1	1	1	863–1,048	11,085	11,640
Clerk-typist II	–	1	1	457–556	5,622	5,910
Operations Analysis:						
Staff management analyst	1	1	1	1,155–1,405	16,860	16,860
Manager III	0.4	–	–	998–1,213	–	–
Asst management analyst	10	10	10	863–1,048	114,438	119,265
Jr staff analyst	1.5	2	2	710–863	17,954	18,846
Administrative trainee	1.2	2	2	676–783	17,040	17,904
Clerk-typist II	2	3	3	457–614	18,966	19,254
Temporary help	1.3	–	–	(10,420)	–	–
Overtime	–	0.2	0.2	(209)	4,050	4,050
Management Analysis:						
Sr management analyst	1	1	1	1,273–1,548	18,576	18,576
Assoc management analyst	1	1	1	1,048–1,273	15,276	15,276
Asst management analyst	2.4	2	2	863–1,048	24,264	24,852
Supvng clerk II	0.4	1	1	734–893	10,716	10,716
Administrative trainee	0.9	1	1	676–783	8,604	9,036
Sr steno	0.5	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,744	7,992
Composer operator	1	1	1	548–666	7,398	7,750
Clerk-typist II	–	1	1	457–556	5,622	5,910
Fiscal and Business Management:						
Fiscal officer II	1	1	1	1,273–1,548	18,576	18,576
Fiscal officer I	2	2	2	1,155–1,405	33,720	33,720
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Mgr III	0.1	–	–	998–1,213	–	–
Business service off II	1	1	1	950–1,155	13,860	13,860
Chief engr II	0.9	0.4	0.4	884–1,074	4,415	4,634
Acctg off II	1	1	1	863–1,048	12,576	12,576
Asst budget analyst	1	1	1	863–1,048	12,576	12,576
Asst adm analyst—acct sys	0.9	1	1	863–1,048	12,576	12,576
Storekeeper III	1	1	1	746–905	10,860	10,860
Sr graphic artist	1	1	1	746–905	10,230	10,734
Supvng clk II	1	1	1	734–893	10,716	10,716
Storekeeper II	2	2	2	676–863	19,514	19,704
Business service asst	1	1	1	710–863	10,356	10,356
Jr staff analyst	0.5	–	–	710–863	–	–
Duplicating mach supvr II	1	1	1	676–821	9,852	9,852
Accountant I	3.9	4	4	644–783	36,740	37,414
Adm trainee	0.1	–	–	676–783	–	–
Supvng clk I	0.3	1	1	635–772	9,264	9,264
Storekeeper I	4.9	5	5	584–746	42,870	42,870
Sr steno	1	1	1	562–717	8,196	8,196

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DEPARTMENTAL ADMINISTRATION—Continued						
Division of Administration—Continued						
Fiscal and Bureau Management—Continued				SALARY RANGE		
Skilled laborer	1	1	1	651–717	8,604	8,604
Auto equipt opr I	7	7	7	651–717	60,228	60,228
Duplicating mach supvr I	1	1	1	584–710	8,520	8,520
Sr clk	4.3	5	5	548–666	39,402	39,960
Sr account clk	4.2	6	6	548–666	44,808	45,864
Acctg techn	1.7	2	2	548–666	14,804	15,150
Stock clk	9.8	10	10	530–644	75,336	76,530
Steno II	2	2	2	492–628	14,124	14,376
Laborer	1	1	1	562–619	7,428	7,428
Clk-typist II	7.6	7	7	457–614	45,757	46,317
Duplicating mach opr II	4.1	4	4	505–614	28,314	28,620
Photocopyist	1	1	1	505–614	7,368	7,368
Clk II	24.2	26	26	457–556	169,660	170,824
Account clerk II	37.8	36	36	457–556	236,210	238,916
Rest room attendant	0.9	1	1	457–556	6,672	6,672
Duplicating mach operator I	1	1	1	435–530	6,360	6,360
Clerk-typist I	4.7	7	7	415–505	36,992	38,857
Clerk I	10.6	14	14	395–480	71,918	74,928
Temporary help	10.9	17	17	(58,282)	102,689	102,689
Overtime	0.3	–	–	(2,306)	–	–
Personnel and Training:						
Personnel officer III	1	1	1	1,337–1,626	19,512	19,512
Training officer II	0.2	1	1	1,155–1,405	16,180	16,860
Personnel officer I	1	1	1	1,100–1,337	14,616	15,340
Training officer I	0.8	–	–	1,048–1,273	–	–
Asst personnel analyst	1.5	2	2	863–1,048	21,648	22,722
Personnel asst III	1	1	1	734–893	10,672	10,716
Jr staff analyst	0.8	1	1	710–863	9,100	9,548
Administrative trainee	0.6	–	–	676–783	–	–
Personnel asst II	0.5	1	1	635–772	8,604	9,036
Sr steno	0.8	1	1	562–717	7,954	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Personnel asst I	5.6	6	6	548–666	46,873	47,388
Clerk-typist II	10.1	10	10	457–614	62,833	64,641
Clerk II	2.9	3	3	457–556	19,229	19,529
Clerk-typist I	1.7	2	2	415–505	10,408	10,928
Clerk I	0.1	–	–	395–480	–	–
Temporary help	1.6	3.5	3.5	(9,710)	19,508	19,508
Overtime	–	–	–	(116)	–	–
Totals, Authorized Positions	555.5	581.4	581.4	$5,323,513	$5,382,780	$5,450,323
DIVISION OF REGISTRATION						
General Administration:						
Division chief	1	1	1	$1,626–1,976	$23,712	$23,712
Asst division chief-program mgr	2	2	2	1,405–1,708	40,992	40,992
Manager IV	1	1	1	1,100–1,337	16,044	16,044
Manager III	2	2	2	998–1,213	29,112	29,112
Manager II	1	1	1	863–1,048	12,576	12,576
Manager I	1	1	1	783–950	11,400	11,400
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	2.5	3	3	562–717	23,136	23,460
Sr clerk	1	1	1	548-666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk II	1	1	1	457–556	6,672	6,672
Technical and Interstate Services: [c]						
Manager III	0.5	–	–	998–1,213	–	–
General auditor II	0.4	–	–	863–1,048	–	–
Supvng clerk I	0.5	1	1	635–772	9,264	9,264
Sr clerk	1	2	2	548–666	15,984	15,984
Steno II	0.2	3	3	492–628	18,162	19,080
Clerk-typist II	0.1	3	3	457–614	17,179	18,055
Motor vehicle asst	3	7	7	505–614	49,852	50,508
Clerk II	4.5	9	9	457–556	59,944	60,048
Clerk-typist I	0.9	1	1	415–505	5,120	5,374
Clerk I	–	3	3	395–480	14,580	15,300
Temporary help	0.7	8.4	8.4	(3,501)	49,526	49,526
Vehicle License and Title: [b,c,d]						
Manager V	1	1	1	1,213–1,475	17,700	17,700
Manager III	2	2	2	998–1,213	29,112	29,112
Computer operations supvr II	–	1	1	1,048–1,273	15,276	15,276
Supvng clerk II	12.6	15	15	734–893	157,689	159,646
Supvng TWX operator II	1	1	1	666–810	9,720	9,720
Supvng clerk I	14.3	16	16	635–772	146,006	147,582
Supvng file clk I	1	1	1	635–772	9,264	9,264

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF REGISTRATION—Continued						
Vehicle License and Title—Continued				SALARY RANGE		
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Supvng TWX operator I	2	2	2	576–700	17,342	17,444
Sr clerk	61	73	73	548–666	569,271	575,393
Sr file clerk	3	3	3	548–666	23,976	23,976
Steno II	18.5	16	16	492–628	115,206	116,020
Clerk-typist II	71.4	79	79	457–614	520,464	528,541
TWX operator	11.4	13	13	505–614	95,026	95,638
Motor vehicle asst	84.9	84	84	505–614	608,148	613,644
Clerk II	296.1	353	353	457–556	2,315,261	2,332,740
Cashier clerk II	0.2	–	–	457–556	–	–
Clerk-typist I	36.6	45	45	415–505	239,907	251,504
Clerk I	115.2	179	179	395–480	938,067	977,085
Temporary help	95.1	161	161	(500,667)	949,235	949,235
Overtime	5.4	5.9	5.9	(35,581)	46,829	46,829
Vessel Registration Section:						
Manager III	1	1	1	998–1,213	13,420	14,092
Manager I	2	2	2	783–950	22,530	22,800
Supvng clerk II	1	1	1	734–893	10,716	10,716
Sr clerk	2.2	2	2	548–666	14,568	14,904
Sr cashier clerk	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	5	5	5	457–614	33,360	33,360
Clerk II	8	8	8	457–556	52,602	53,220
Clerk-typist I	1	1	1	415–505	5,286	5,553
Clerk I	1.9	–	–	395–480	–	–
Temporary help	2.1	15.2	15.2	(12,093)	77,034	77,034
Overtime	0.3	–	–	(1,136)	–	–
Data Processing Section: [d]						
DP manager III	1	–	–	1,405–1,708	–	–
DP manager I	2	–	–	1,155–1,405	–	–
Computer operations supvr II	3.9	–	–	1,048–1,273	–	–
Supvr, EDP	7	–	–	1,048–1,273	–	–
Asst DP systems analyst	4.5	–	–	863–1,048	–	–
Computer operations supvr I	4.7	–	–	863–1,048	–	–
Programmer II	11.6	–	–	863–1,048	–	–
Key data supvr IV	1	–	–	849–1,031	–	–
Tab operations supvr II	1	–	–	821–998	–	–
Supvng clerk II	2	–	–	734–893	–	–
Key data supvr III	3	–	–	734–893	–	–
Sr computer operator	13.5	–	–	710–863	–	–
Programmer I	1	–	–	746–863	–	–
Tab operations supvr I	1	–	–	676–821	–	–
Programmer trainee	0.4	–	–	676–783	–	–
Supvng clerk I	4	–	–	635–772	–	–
Key data supvr II	4	–	–	635–772	–	–
Computer operator	21.2	–	–	614–746	–	–
Sr steno	0.1	–	–	562–717	–	–
Sr tab mach operator	3.3	–	–	584–710	–	–
Sr clerk	15	–	–	548–666	–	–
Key entry supvr I	11	–	–	548–666	–	–
Tab mach operator	3.3	–	–	530–644	–	–
Steno II	1.9	–	–	492–628	–	–
Clerk-typist II	7.9	–	–	457–614	–	–
DP student trainee	1.1	–	–	480–614	–	–
Computer operator trainee	5.8	–	–	556–614	–	–
Key entry operator	106.7	–	–	473–576	–	–
Key punch operator	14.9	–	–	473–576	–	–
Clerk II	69.7	–	–	457–556	–	–
Clerk I	52.2	–	–	395–480	–	–
Key data operator trainee	6.2	–	–	415–457	–	–
Mech and tech occupational trainee	0.5	–	–	415–457	–	–
Temporary help	46.3	–	–	(266,260)	–	–
Overtime	5.7	–	–	(32,244)	–	–
Vessel Registration Section— Data Processing:						
Programmer II	1	–	–	$863–1,048	–	–
Sr tab mach operator	1	–	–	584–710	–	–
Keypunch supvr I	1	–	–	548–666	–	–
Tab mach operator	2	–	–	530–644	–	–
Keypunch operator	4.8	–	–	473–576	–	–
Clerk II	1	–	–	457–556	–	–
Clerk I	1	–	–	395–480	–	–
Tab mach operator trainee	1	–	–	415–457	–	–
Overtime	–	–	–	(353)	–	–
Totals, Authorized Positions	1,337.7	1,141.5	1,141.5	$9,083,960	$7,504,114	$7,602,979

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF DRIVERS LICENSES						
General Administration:				SALARY RANGE		
Division chief	1	1	1	$1,626–1,976	$23,712	$23,712
Asst division chief—program mgr	1	1	1	1,405–1,708	20,496	20,496
Manager IV	1	1	1	1,100–1,337	16,044	16,044
Driver improvement analyst IV	1	1	1	998–1,213	14,556	14,556
Manager III	3	3	3	998–1,213	43,668	43,668
Driver improvement analyst III	1	1	1	863–1,048	12,576	12,576
Manager I	1	1	1	783–950	11,400	11,400
Supvng clerk II	0.2	1	1	734–893	8,884	9,340
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Steno II	2.8	5	5	492–628	32,538	33,456
Clerk-typist II	1	1	1	457–614	6,035	6,335
Clerk II	0.9	1	1	457–556	6,010	6,310
General Operations: [a]						
Manager V	0.7	1	1	1,213–1,475	17,420	17,700
Manager IV	0.3	–	–	1,100–1,337	–	–
Driver improvement analyst IV	4.8	5	5	998–1,213	72,200	72,780
Driver improvement analyst III	9.7	10	10	863–1,048	125,760	125,760
Driver improvement analyst II	15	20	20	783–950	223,182	224,904
Manager I	1	1	1	783–950	11,400	11,400
Supvng clerk II	4.8	7	7	734–893	69,903	71,806
Driver improvement analyst I	1.6	–	–	710–863	–	–
Supvng clerk I	18.5	17	17	635–772	156,384	156,756
Sr steno	1.7	2	2	562–717	16,392	16,392
Sr clerk-typist	3.1	3	3	548–700	24,929	24,929
Sr clerk	75.5	77.2	77.2	548–666	610,633	614,459
Steno II	7.8	10.6	10.6	492–628	73,187	75,118
Clerk-typist II	128.7	147.2	147.2	457–614	956,154	971,536
TWX operator	8.1	8	8	505–614	55,942	57,762
Clerk II	492.5	515.2	515.2	457–556	3,383,317	3,409,822
Steno I	1.8	1	1	446–543	5,935	6,235
Clerk-typist I	28.9	27	27	415–505	154,716	160,737
Clerk I	144.3	131.4	131.4	395–480	732,635	753,135
Temporary help	1.7	30.7	30.7	(13,519)	179,959	179,959
Overtime	0.6	2	2	(3,854)	20,025	20,025
Driver Improvement:						
Driver improvement analyst V	1.7	2	2	1,213–1,475	32,796	33,552
Driver improvement analyst IV	5.3	6	6	998–1,213	84,124	86,640
Driver improvement analyst III	36	35	35	863–1,048	438,260	440,160
Driver improvement analyst II	88.2	91	91	783–950	1,025,373	1,033,089
Supvng clerk II	1	1	1	734–893	10,716	10,716
Driver improvement analyst I	14.1	9	9	710–863	90,264	93,204
Supvng steno I	1	1	1	651–791	9,492	9,492
Supvng clerk I	2.1	2	2	635–772	18,528	18,528
Sr steno	9.8	10	10	562–717	81,960	81,960
Sr clerk-typist	2.1	3	3	548–700	23,082	23,724
Sr clerk	4.2	3	3	548–666	23,976	23,976
Hearing transcriber-typist	13.6	16	16	548–666	118,111	121,757
Steno II	17.5	16	16	492–628	113,200	114,196
Clerk-typist II	62.5	58.5	58.5	457–614	401,510	406,743
Clerk II	11.8	11	11	457–556	73,288	73,392
Clerk-typist I	12.1	14	14	415–505	76,584	79,744
Clerk I	1.7	1	1	395–480	5,396	5,668
Temporary help	0.6	0.4	0.4	(3,673)	2,725	2,725
Overtime	0.1	–	–	(935)	–	–
Financial Responsibility:						
Driver improvement analyst IV	–	1	1	998–1,213	11,976	12,576
Driver improvement analyst III	2	2	2	863–1,048	25,152	25,152
Manager II	–	1	1	863–1,048	10,356	10,860
Driver improvement analyst II	7.2	8	8	783–950	90,705	91,200
Supvng clerk II	1	1	1	734–893	10,716	10,716
Driver improvement analyst I	6.1	5	5	710–863	51,780	51,780
Supvng clerk I	3	3	3	635–772	27,792	27,792
Sr clerk-typist	1.7	2	2	548–700	15,033	15,674
Sr clerk	8.7	9	9	548–666	71,286	71,649
Steno II	1	2	2	492–628	12,108	12,720
Clerk-typist II	41	49	49	457–614	310,989	318,032
Clerk II	51.8	57	57	457–556	372,595	374,970
Clerk-typist I	3.5	3	3	415–505	18,150	18,450
Clerk I	9.8	11	11	395–480	59,365	61,741
Temporary help	2.5	6.3	6.3	(13,896)	39,761	39,761
Overtime	0.3	0.8	0.8	(2,119)	5,995	5,995
Data Processing Section: [d]						
DP manager III	0.5	–	–	1,405–1,708	–	–
DP manager I	2	–	–	1,155–1,405	–	–
Computer operations supvr II	5	–	–	1,048–1,273	–	–
Supvr, EDP	5	–	–	1,048–1,273	–	–
Asst DP systems analyst	1.2	–	–	863–1,048	–	–
Computer operations supvr I	5.3	–	–	863–1,048	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF DRIVERS LICENSES—Continued						
Data Processing Section—Continued				SALARY RANGE		
Programmer II	14.2	–	–	863–1,048	–	–
Supvng clerk II	2	–	–	734–893	–	–
Key data supvr III	2	–	–	734–893	–	–
Sr computer operator	9.6	–	–	710–863	–	–
Programmer I	0.7	–	–	746–863	–	–
Programmer trainee	0.4	–	–	676–783	–	–
Supvng clerk I	3.4	–	–	635–772	–	–
Key data supvr II	4	–	–	635–772	–	–
Computer operator	21.7	–	–	614–746	–	–
Sr steno	0.7	–	–	562–717	–	–
Sr clerk	8.2	–	–	548-666	–	–
Key entry supvr I	10	–	–	548-666	–	–
Keypunch supvr I	1	–	–	548–666	–	–
Steno II	2	–	–	492–628	–	–
Clerk-typist II	3.1	–	–	457–614	–	–
Computer operator trainee	3.6	–	–	556–614	–	–
Key entry operator	103.4	–	–	473–576	–	–
Keypunch operator	7	–	–	473–576	–	–
Clerk II	68	–	–	457–556	–	–
Clerk I	26.9	–	–	395–480	–	–
Key data operator trainee	1	–	–	415–457	–	–
Temporary help	14.3	–	–	(104,974)	–	–
Overtime	1.8	–	–	(14,741)	–	–
Totals, Authorized Positions	1,722	1,478.3	1,478.3	$12,645,835	$10,882,808	$11,011,114
DIVISION OF FIELD OFFICE OPERATION						
General Administration:						
Div chief	1	1	1	$1,626–1,976	$23,712	$23,712
Asst div chief-program mgr	3	3	3	1,405–1,708	61,488	61,488
Mgr V	10	11	11	1,213–1,475	194,700	194,700
Mgr IV	4	4	4	1,100–1,337	64,176	64,176
Mgr III	3	3	3	998–1,213	43,668	43,668
Mgr II	3	3	3	863–1,048	37,728	37,728
Mgr I	4	4	4	783–950	45,060	45,600
Secty I	0.6	–	–	651–791	–	–
Sr steno	2.9	3	3	562–717	24,588	24,588
Steno II	2.4	3	3	492–628	20,169	20,814
Clk-typist II	2.9	3	3	457–614	18,430	19,341
Central Control:						
Mgr I	1	1	1	783–950	11,400	11,400
Sr clk	2.8	3	3	548–666	21,564	22,251
Clk-typist II	4	4	4	457–614	26,688	26,688
Clk II	19.3	22	22	457–556	140,925	143,635
Temporary help	10.2	10.2	10.2	(59,365)	62,546	62,546
Overtime	0.1	–	–	(906)	–	–
General Services:						
Los Angeles Inquiry Center:						
Sr clk	1.9	2	2	548–666	15,270	15,630
TWX opr	1	1	1	505–614	7,368	7,368
Clk II	13.1	14	14	457–556	92,772	93,466
Janitor	69.5	115	115	457–556	688,391	708,062
General Operations:						
Mgr V	2	2	2	1,213–1,475	34,630	35,400
Mgr IV	20.6	22	22	1,100–1,337	351,112	352,968
Mgr III	43.4	43	43	998–1,213	618,528	621,792
Mgr II	62.2	61	61	863–1,048	765,054	766,686
Manager I	139.9	142.6	142.6	783–950	1,609,972	1,618,686
Motor vehicle rep II	164.3	171	171	710–863	1,722,848	1,745,269
Sr drivers license examiner	0.6	–	–	710–863	–	–
Drivers license examiner	483.1	508	508	644–783	4,599,356	4,663,391
Auto equipt operator I	0.8	1	1	651–717	8,332	8,604
Motor vehicle rep I	2	6	6	584–710	45,792	47,232
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Sr clerk	1	1	1	548–666	7,992	7,992
Sr cashier clerk	46.9	49	49	548–666	384,525	387,848
Stock clerk	1	1	1	530–644	7,728	7,728
Steno II	3	3	3	492–628	21,564	21,564
Laborer	1.2	1	1	562–619	7,428	7,428
Clerk-typist II	147.9	171	171	457–614	1,063,084	1,093,523
TWX operator	1.9	2	2	505–614	14,736	14,736
Motor vehicle asst	428.5	487	487	505–614	3,495,058	3,537,318
Watchman	3	3	3	480–584	21,024	21,024
Clerk II	95.5	105	105	457–556	652,793	671,222
Telephone operator	2	2	2	457–556	13,344	13,344
Cashier clerk II	25.9	23	23	457–556	151,330	151,932

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Field Office Operation—Continued						
General Operations—Continued				SALARY RANGE		
Clerk I	1	1	1	395–480	5,760	5,760
Temporary help	592.5	594.9	594.9	(3,549,977)	3,652,091	3,652,091
Overtime	7.2	16.9	16.9	(61,758)	158,226	158,226
Totals, Authorized Positions	2,438.1	2,628.6	2,628.6	$19,584,223	$21,020,942	$21,246,617
DIVISION OF EDP SERVICES[d]						
General Administration:						
Division chief	–	1	1	$1,626–1,976	$23,148	$23,712
DP manager III	–	2	2	1,405–1,708	35,363	37,134
DP manager I	–	1	1	1,155–1,405	16,860	16,860
Computer operations supvr I	–	2	2	863–1,048	24,408	25,002
Sr steno	–	2	2	562–717	14,940	15,264
Sr clerk	–	1	1	548–666	7,992	7,992
Steno II	–	2	2	492–628	14,376	14,376
Clerk II	–	5	5	457–556	33,360	33,360
Program Analysis Section:						
DP manager I	–	2	2	1,155–1,405	33,720	33,720
Staff DP systems analyst	–	1	1	1,155–1,405	16,860	16,860
Assoc DP systems analyst	–	10	10	1,048–1,273	146,318	150,044
Supvr EDP	–	13	13	1,048–1,273	197,088	198,588
Asst DP systems analyst	–	7	7	863–1,048	86,934	87,915
Programmer II	–	42	42	863–1,048	492,231	508,189
Supvng clerk II	–	1	1	734–893	10,716	10,716
Key data Supvr III	–	1	1	734–893	10,672	10,716
Sr computer operator	–	1	1	710–863	8,520	8,952
Programmer I	–	2	2	746–863	18,756	19,670
Supvng clerk I	–	1	1	635–772	9,264	9,264
Steno II	–	3	3	492–628	20,206	20,736
Clerk-typist II	–	5	5	457–614	33,360	33,360
Clerk II	–	2	2	457–556	11,244	11,820
Temporary help	–	17.8	17.8	–	106,960	106,960
Overtime	–	1.8	1.8	–	27,588	27,588
EDP Operations Section:						
DP manager I	–	2	2	1,155–1,405	32,840	33,652
Computer operations supvr II	–	8	8	1,048–1,273	113,695	117,825
Computer operations supvr I	–	9	9	863–1,048	102,862	107,267
Key data supvr IV	–	1	1	849–1,031	12,372	12,372
Supvng clerk II	–	2	2	734–893	19,524	19,980
Key data supvr III	–	4	4	734–893	42,408	42,876
Sr computer operator	–	30	30	710–863	287,830	297,043
Tab operations supvr I	–	1	1	676–821	9,852	9,852
Supvng clerk I	–	5	5	635–772	46,336	46,784
Key data supvr II	–	8	8	635–772	74,214	74,736
Computer operator	–	44	44	614–746	365,228	379,472
Sr tab mach operator	–	5	5	584–710	40,836	41,580
Sr clerk	–	14	14	584–666	114,152	114,152
Key entry supvr I	–	21	21	548–666	167,024	168,444
Keypunch supvr I	–	2	2	548–666	15,252	15,612
Tab mach operator	–	6	6	530–644	43,992	44,976
Steno II	–	1	1	492–628	7,188	7,188
Clerk-typist II	–	7	7	457–614	45,925	46,532
DP student trainee	–	1	1	480–614	5,760	6,060
Computer operator trainee	–	9	9	556–614	67,216	69,260
Key entry operator	–	215	215	473–576	1,442,550	1,475,801
Keypunch operator	–	31	31	473–576	207,222	211,086
Clerk II	–	114	114	457–556	739,671	750,434
Clerk I	–	43	43	395–480	241,725	247,416
Key data operator trainee	–	14	14	415–457	74,280	77,826
Temporary help	–	103.3	103.3	–	620,707	620,707
Overtime	–	3	3	–	40,005	40,005
Totals, Authorized Positions	–	829.9	829.9	–	$6,381,550	$6,507,736
GRAND TOTALS, AUTHORIZED POSITIONS	6,055.9	6,662.2	6,662.2	$46,668,839	$51,213,729	$51,860,457

[a] A senior steno position was transferred from Drivers License Operation, Division of Drivers Licenses, to Executive, Departmental Administration.

[b] A steno II position was transferred from Vehicle License and Title Section, Division of Registration, to General Administration, Departmental Administration.

[c] Reflects transfer of 37.4 man-years from Vehicle License and Title Section to the Technical and Interstate Services Section.

[d] During 1970-71, 31.8 man-years from AMIS Coordination Unit, Departmental Administration, 407.9 man-years from Data Processing Section, Division of Registration and 390.2 man-years from Data Processing Section, Division of Drivers Licenses were transferred to the new Division of EDP Services. Also 117.2 positions were transferred from the Data Processing Section, Division of Registration to the Vehicle License and Title Section as part of the data processing reorganization.

DEPARTMENT OF PUBLIC WORKS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Departmental Administration						
DIRECTOR'S OFFICE				SALARY RANGE		
Director	1	1	1	$30,000	$30,000	$30,000
Chief deputy director	0.7	1	1	2,361	28,332	28,332
Deputy director	1	1	1	2,360	28,320	28,320
Deputy director	1	1	1	2,347	28,164	28,164
Asst director	1	2	2	1,626–1,976	41,787	43,872
Opers security officer	1	1	1	1,337–1,626	19,512	19,512
Asst operations security officer	1	1	1	1,155–1,405	16,860	16,860
Training officer III	0.6	–	–	1,273–1,548	–	–
Training officer I	0.5	–	–	1,048–1,273	–	–
Highways admin officer III	3.4	4	4	1,273–1,548	67,094	69,535
Highways admin officer II	0.4	1	1	1,048–1,273	12,784	13,420
Secretary II	1.2	1	1	717–870	9,960	10,440
Secretary I	1.4	2	2	651–791	18,528	18,984
Sr stenographer	1.2	1	1	562–683	8,196	8,196
Totals, Authorized Positions	15.4	17	17	$277,282	$309,537	$315,635
TOLL BRIDGE AUTHORITY						
Special asst to the secty, Business and Transportation Agency—California Toll Bridge Authority [a]	1	1	1	$1,475	$17,700	$17,700
Secretary I	1	1	1	651–791	9,036	9,492
Totals, Authorized Positions	2	2	2	$27,192	$26,736	$27,192
HIGHWAY COMMISSION						
Secretary, California Highway Commission	1	1	1	$1,626–1,976	$23,712	$23,712
Highways admin officer III	1	1	1	1,273–1,548	18,576	18,576
Sr steno	2	2	2	562–683	16,392	16,392
Steno II	0.9	1	1	492–599	7,188	7,188
Totals, Authorized Positions	4.9	5	5	$66,604	$65,868	$65,868
LEGISLATIVE LIAISON [b]						
Prin highway engineer	1	1	1	$1,708–2,076	$24,912	$24,912
Supv highway engineer	0.4	–	–	1,475–1,793	–	–
Sr stenographer	1	1	1	562–683	8,196	8,196
Totals, Authorized Positions	2.4	2	2	$42,834	$33,108	$33,108
GRAND TOTALS, AUTHORIZED POSITIONS	24.7	26	26	$413,912	$435,249	$441,803
Planning and Policy						
TRANSPORTATION AND ENVIRONMENTAL PLANNING				SALARY RANGE		
Deputy director	1	1	1	$1,976–2,359	$28,308	$28,308
Ch environmental planning	1	1	1	1,708–2,076	20,836	21,872
Principal engr, trans studies	1	1	1	1,708–2,076	23,618	24,812
Supvng engr, trans studies	0.5	1	1	1,475–1,793	19,922	20,921
Sr engr, trans studies	0.4	1	1	1,273–1,548	18,576	18,576
Supvng highway engr	2	2	2	1,475–1,793	40,746	42,777
Sr highway engr	–	1	1	1,273–1,548	18,576	18,576
Supvng mat and research engr	1	1	1	1,475–1,793	21,006	21,516
Community planner	–	1	1	1,405–1,708	19,512	20,496
Conservation planning officer	–	1	1	1,405–1,708	19,512	20,496
Sr planner, trans studies	–	1	1	1,273–1,548	17,140	17,992
Economist, trans studies	–	1	1	1,405–1,708	18,576	19,512
Highways adm officer II	1	1	1	1,048–1,273	14,150	14,856
Buyer II	1	1	1	950–1,155	13,096	13,750
Government interne	–	1	1	2.28–2.51 hr	4,214	4,417
Sr steno	2	2	2	562–683	16,392	16,392
Steno II	–	1	1	492–599	6,204	6,516
Totals, Authorized Positions	10.9	19	19	$192,214	$320,384	$331,785

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC WORKS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Planning and Policy—Continued						
PUBLIC INFORMATION				SALARY RANGE		
Info officer II	1	1	1	$1,213–1,475	$17,700	$17,700
Info officer I	3	3	3	998–1,213	43,668	43,668
Asst info officer	1	1	1	830–1,007	12,084	12,084
Editorial technician	–	1	1	676–821	8,592	9,026
Sr steno	1	1	1	562–683	8,196	8,196
Sr clerk	1	1	1	548–666	7,992	7,992
Clerk-typist II	2	2	2	457–584	12,432	13,068
Clerk II	0.9	1	1	457–556	6,672	6,672
Totals, Authorized Positions	9.9	11	11	$108,349	$117,336	$118,406
GRAND TOTALS, AUTHORIZED POSITIONS	20.8	30	30	$300,563	$437,720	$450,191
Management Audit and Review						
				SALARY RANGE		
Chief, management review section	1	1	1	$1,475–1,793	$19,922	$20,921
Supvng state financial examiner II	2	2	2	1,273–1,548	35,996	36,860
Supvng state financial examiner I	1	1	1	1,155–1,405	16,860	16,860
State financial examiner III	6	6	6	1,048–1,273	87,407	90,106
State financial examiner II	6	7	7	863–1,048	83,816	85,594
Assoc administrative analyst	1	1	1	1,048–1,273	12,576	13,200
Assoc management auditor	–	1	1	1,048–1,273	15,276	15,276
Asst management auditor	3	3	3	863–1,048	33,075	34,728
Asst data proc sys anal	1	1	1	863–1,048	12,576	12,576
General auditor III	2	2	2	1,048–1,273	30,552	30,552
General auditor II	4	4	4	863–1,048	48,130	49,654
Auditor I	2	2	2	710–821	18,989	19,438
Accounting technician	1	1	1	548–666	7,992	7,992
Sr clerk-typist	1	1	1	548–666	7,868	7,992
Clerk-typist II	1	1	1	457–584	7,008	7,008
Totals, Authorized Positions	32	34	34	$399,312	$438,043	$448,757
Division of Highways						
HEADQUARTERS OFFICE						
Executive:				SALARY RANGE		
State highway engineer	1	1	1	$2,179–2,360	$28,320	$28,320
Deputy state highway engineer	2	2	2	1,976–2,359	56,616	56,616
Highways admin officer III	1	1	1	1,273–1,548	17,070	17,919
Supvng stenographer I	1	1	1	651–791	8,892	9,340
Sr stenographer	2	2	2	562–683	16,392	16,392
Stenographer II	1	1	1	492–599	7,188	7,188
Clerk-typist II	3.1	3	3	457–584	19,154	19,756
Office of Transportation Planning and Research:						
Chief, trans planning and res	0.4	–	–	1,882–2,288	–	–
Principal engr, trans studies	0.4	–	–	1,708–2,076	–	–
Sr highway engineer	0.3	–	–	1,273–1,548	–	–
Sr stenographer	0.6	–	–	562–683	–	–
Planning and Evaluation:						
Executive:						
Asst state highway engr	1	1	1	1,882–2,288	26,148	26,148
Sr steno	1	1	1	562–683	8,196	8,196
Urban Planning:						
Highways admin officer I	1	1	1	863–1,048	12,576	12,576
Program Evaluation:						
Supvng highway engr	2	–	–	1,475–1,793	–	–
Asst st trans safety coord	1	–	–	1,273–1,548	–	–
Sr highway engr	3.4	–	–	1,273–1,548	–	–
Assoc DP sys anal	1	–	–	1,048–1,273	–	–
Assoc highway engr	7	–	–	1,100–1,337	–	–
Asst highway engr	1	–	–	905–1,100	–	–
Program Management:						
Executive:						
Asst state highway engr	1	1	1	1,882–2,288	27,456	27,456
Sr highway engr	1	1	1	1,273–1,548	18,576	18,576
Sr stenographer	1	1	1	562–683	8,196	8,196

DEPARTMENT OF PUBLIC WORKS—Continued

Division of Highways—Continued

HEADQUARTERS OFFICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Program Management—Continued						
City and County Projects:				SALARY RANGE		
Prin highway engr	1	1	1	1,708–2,076	24,912	24,912
Supvng highway engr	1	1	1	1,475–1,793	21,516	21,516
Sr highway engr	1	1	1	1,273–1,548	18,576	18,576
Assoc highway engr	4	4	4	1,100–1,337	59,808	61,200
Hwy engr assoc	0.5	0.5	0.5	1,048–1,273	6,365	6,365
Asst highway engr	0.6	1.5	1.5	905–1,100	18,700	18,700
Hwy engr tech I	1	1	1	746–905	10,860	10,860
Hwy admin officer II	1	1	1	1,048–1,273	15,276	15,276
Sr stenographer	1	1	1	562–683	8,196	8,196
Programs and Budgets:						
Sr file clerk	1	1	1	548–666	7,992	7,992
Clerk-typist II	3.2	4	4	457–584	24,588	25,488
Support Budget Development and Analysis:						
Hwys admin officer III	1.2	1	1	1,273–1,548	15,852	16,656
Hwys admin off II	2.3	2	2	1,048–1,273	26,204	27,512
Assoc management analyst	1.1	1	1	1,048–1,273	12,680	13,310
Jr staff analyst	2	2	2	710–863	18,533	19,438
Engineering Services:						
Executive:						
Asst state highway engr	1	1	1	1,882–2,288	27,456	27,456
Sr stenographer	0.9	1	1	562–683	8,196	8,196
Office Engineer:						
Supvng highway engr	0.3	0.5	0.5	1,475–1,793	10,758	10,758
Delineator	2	2	2	676–821	19,704	19,704
Drafting aid II	1.5	1.5	1.5	614–746	13,343	13,343
Stenographer II	–	1	1	492–599	6,004	6,308
Sr clerk-typist	–	1	1	548–666	7,992	7,992
Clerk-typist II	1	4	4	457–584	25,850	26,443
Clerk II	1	1	1	457–556	6,672	6,672
Surveys and Photogrammetry:						
Highway engr tech II	0.4	–	–	863–1,048	–	–
Systems Research and Engineering Systems:						
Highways admin officer II	1	1	1	1,048–1,273	15,276	15,276
Equal Opportunity and Employee Relations:						
Prin highway engr	1	1	1	1,708–2,076	24,912	24,912
Sr highway engr	1	1	1	1,273–1,548	18,576	18,576
Highway engr assoc	1	1	1	1,048–1,273	15,276	15,276
Highway supt	1	1	1	1,048–1,273	15,276	15,276
Labor comp officer	1	1	1	1,155–1,405	16,860	16,860
FEP consult	2	2	2	998–1,213	27,704	28,361
Stenographer II	1	–	–	492–599	–	–
Sr clerk-typist	1	–	–	548–666	–	–
Clerk-typist II	3	–	–	457–584	–	–
Work Standards:						
Asst comptroller	1	1	1	1,273–1,548	18,576	18,576
Highways admin off III	1	1	1	1,273–1,548	16,384	17,210
Highways admin off II	2	2	2	1,048–1,273	29,008	30,072
Highways admin off I	3	5	5	863–1,048	57,000	59,880
Accountant I	1	1	1	644–783	9,396	9,396
Accounting tech	1	1	1	548–666	7,992	7,992
Sr stenographer	1	1	1	562–683	8,196	8,196
Materials and Research:						
Sr mat and research engr	0.5	0.5	0.5	1,273–1,548	9,288	9,288
Assoc mat and research engr	0.5	0.5	0.5	1,100–1,337	8,022	8,022
Highway engr tech II	–	0.5	0.5	863–1,048	6,288	6,288
Highway engr tech I	0.3	0.3	0.3	746–905	3,258	3,258
Highway admin officer II	0.2	0.2	0.2	1,048–1,273	3,055	3,055
Right of Way:						
Chief R/W agent	1	1	1	1,882–2,288	27,456	27,456
Hwy engr tech I	1	–	–	746–905	–	–
Sr stenographer	1	1	1	562–683	8,196	8,196
Project Development:						
Executive:						
Asst state hwy engr	0.4	0.5	0.5	1,882–2,288	13,728	13,728
Hwys admin off II	1	1	1	1,048–1,273	15,276	15,276
Sr stenographer	1	1	1	562–683	8,196	8,196
Central Clerical Services:						
Clerk II	0.4	0.5	0.5	457–556	3,336	3,336

DEPARTMENT OF PUBLIC WORKS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Highways—Continued						
HEADQUARTERS OFFICE—Continued						
Operations:						
Executive:				SALARY RANGE		
Asst state hwy engr	0.6	1	1	1,882–2,288	27,456	27,456
Hwy admin off II	1	1	1	1,048–1,273	13,200	13,860
Sr stenographer	1	1	1	562–683	8,196	8,196
Communications:						
Dispatcher clerk	1.5	2	2	548–666	15,984	15,984
Supv clerk I	1	1	1	635–772	9,264	9,264
Clerk-typist I	0.8	1	1	415–505	5,220	5,484
Maintenance:						
Assoc man anal	–	1	1	1,048–1,273	13,860	14,556
Totals, Net Authorized Positions	100.4	88	88	$1,420,618	$1,150,524	$1,166,306
DISTRICT OFFICES						
Bridge Department						
Asst state highway engineer	1	1	1	$1,822–2,288	$27,456	$27,456
Principal bridge engineer	1	1	1	1,708–2,076	24,912	24,912
Highways admin officer III	–	1	1	1,273–1,548	18,576	18,576
Supvng bridge engineer	2	1	1	1,475–1,793	21,516	21,516
Sr bridge engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc bridge engineer	1	1	1	1,100–1,337	16,044	16,044
Asst bridge engineer	1	1	1	905–1,100	13,200	13,200
Highways admin officer II	1	1	1	1,048–1,273	15,576	15,576
Highways admin officer I	1	1	1	863–1,048	12,576	12,576
Personnel asst II	1	1	1	635–772	9,264	9,264
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Accountant I	3	2	2	644–783	18,792	18,792
Accounting technician	4	4	4	548–666	31,968	31,968
Account clerk II	4	4	4	457–556	26,688	26,688
Sr clerk	1	1	1	548–666	7,992	7,992
Sr stenographer	2	2	2	562–683	16,392	16,392
Stenographer II	4	4	4	492–599	28,752	28,752
Sr clerk-typist	2	2	2	548–666	15,984	15,984
Clerk-typist II	8	8	8	457–584	56,064	56,064
Clerk-typist I	–	1	2	415–505	5,484	10,464
Sr file clerk	–	1	1	548–666	7,260	7,260
Supvng clerk II	1	1	1	734–893	9,264	9,720
Supvng clerk I	1	1	1	635–772	9,264	9,264
Clerk II	4	4	4	457–556	24,564	25,404
Clerk I	3	3	3	395–480	16,500	16,740
Property clerk I	1	1	1	584–710	8,520	8,520
Totals, Bridge Department	50	51	52	$495,366	$489,036	$495,552
District 01						
Prin highway engr	1	1	1	$1,708–2,076	$24,912	$24,912
Supvng highway engr	1	1.5	1.5	1,475–1,793	32,274	32,274
Asst highway engr	2	2.5	2.5	905–1,100	33,000	33,000
Highway engr tech I	1	1	1	746–905	10,860	10,860
Highways adm officer II	1	1	1	1,048–1,273	15,276	15,276
Associate right of way agent	0.5	–	–	998–1,213	–	–
Personnel asst II	1	1	1	635–772	9,264	9,264
Personnel asst I	1	1	1	548–666	7,992	7,992
Acctg officer III	1	1	1	1,048–1,273	15,276	15,276
Acctg officer II	2	2	2	863–1,048	25,152	25,152
Accountant I	3.5	4	4	644–783	36,300	36,708
Acctg tech	2	2	2	548–666	15,984	15,984
Account clerk II	2	2	2	457–556	13,344	13,344
Supvng steno I	1	2	2	651–791	18,984	18,984
Sr steno	2	2	2	562–683	16,008	16,392
Steno II	3.5	3.5	3.5	492–599	25,158	25,158
Clerk-typist II	3	3.5	3	457–584	24,528	21,024
Clerk II	3.5	4	4	457–556	26,688	26,688
Clerk I	0.5	0.5	–	395–480	2,880	–
Dispatcher-clerk	0.5	0.5	0.5	548–666	3,996	3,996
Totals, District 01	33	36	35	$327,877	$357,876	$352,284

DEPARTMENT OF PUBLIC WORKS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Highways—Continued						
DISTRICT OFFICES—Continued						
District 02				SALARY RANGE		
Principal highway engineer	1	1	1	$1,708–2,076	$24,912	$24,912
Sr highway engineer	1.5	1.5	1.5	1,273–1,548	27,864	27,864
Asst highway engineer	0.5	0.5	0.5	905–1,100	6,600	6,600
Highway engr tech II	3	3	3	863–1,048	37,728	37,728
Delineator	1	1	1	676–821	8,952	9,396
Highway adm officer II	1	1	1	1,048–1,273	13,860	14,556
Personnel asst II	1	1	1	635–772	8,808	9,264
Personnel asst I	1	1	1	548–666	7,620	7,992
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Accountant I	3	3	3	644–783	26,744	28,188
Accounting technician	2	2	2	548–666	15,612	15,984
Sr account clerk	1	1	1	548–666	7,992	7,992
Account clerk II	2	3	3	457–556	20,016	20,016
Supvng stenographer I	1	1	1	651–791	9,492	9,492
Sr stenographer	2	2.5	2.5	562–683	20,490	20,490
Stenographer II	2	2.5	2.5	492–599	17,970	17,970
Clerk-typist II	4	6	5	457–584	41,400	35,040
Sr file clerk	1	2	1	548–666	15,984	7,992
Clerk II	1	1	1	457–556	6,672	6,672
Property clerk II	1	1	1	676–821	9,396	9,852
Stock clerk	1	2	2	530–644	15,456	15,456
Totals, District 02	33	39	37	$305,393	$371,420	$361,308
District 03						
Asst state highway engineer	1	1	1	$1,882–2,288	$27,456	$27,456
Assoc highway engineer	2	2	2	1,100–1,337	32,088	32,088
Highway engineering assoc	3	3	3	1,048–1,273	45,828	45,828
Asst highway engineer	5	5	5	905–1,100	66,000	66,000
Highway engineering tech II	3	3	3	863–1,048	37,728	37,728
Asst highway superintendent	1	1	1	870–1,058	12,696	12,696
Highway engineering tech I	4	4	3	746–905	42,936	32,580
Delineator	1	1	1	676–821	9,852	9,852
Engineering aid II	1	–	–	614–746	–	–
Highway adm officer II	3	3	3	1,048–1,273	45,828	45,828
Training officer I	1	1	1	1,048–1,273	14,556	15,276
Information officer I	1	1	1	998–1,213	14,556	14,556
Personnel asst II	1	1	1	635–772	9,264	9,264
Personnel asst I	1	1	1	548–666	7,992	7,992
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Accounting officer II	3.5	3	3	863–1,048	34,296	35,376
Accountant I	3.5	3	3	644–783	27,312	27,744
Accounting technician	5	5	4	548–666	38,496	31,224
Sr account clerk	1	1	1	548–666	7,992	7,992
Account clerk II	9.5	6	6	457–556	37,260	39,108
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	1	–	–	562–683	–	–
Stenographer II	3	3	3	492–599	21,564	21,564
Supvng clerk-typist I	1	1	1	635–772	8,808	9,264
Clerk-typist II	9	8	7	457–584	55,392	49,056
Clerk-typist I	3	2	2	415–505	10,128	10,944
Sr clerk	2	2	2	548–666	15,612	15,984
Clerk II	5.5	4	4	457–556	26,376	26,688
Business serv offc I	1	1	1	863–1,048	11,976	12,576
Building serv supv	1	1	1	734–893	10,188	10,716
Property clerk II	1	1	1	676–821	9,852	9,852
Storekeeper I	1	1	1	584–710	8,112	8,520
Stock clerk	1	1	1	530–644	7,728	7,728
Totals, District 03	82	72	69	$761,764	$722,640	$706,248
District 04						
Metropolitan district engineer	1	1	1	$1,976–2,359	$28,308	$28,308
Principal highway engineer	0.5	0.5	0.5	1,705–2,076	12,456	12,456
Supvng highway engineer	2	2	2	1,475–1,793	43,032	43,032
Sr highway engineer	1	1	1	1,273–1,548	18,576	18,576
Associate highway engineer	4.5	4.5	4.5	1,100–1,337	72,198	72,198
Highway engineering associate	3	3	3	1,048–1,273	45,828	45,828
Asst highway engineer	12	12	12	905–1,100	158,400	158,400
Highway engineering tech I	5	5	5	746–905	54,300	54,300
Engineering student trainee	1	1	1	505–746	8,952	8,952
Highway foreman	1	1	1	753–915	10,980	10,980
Sr delineator	1	1	1	821–998	11,976	11,976
Delineator	5	5	5	676–821	49,260	49,260

DEPARTMENT OF PUBLIC WORKS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Highways—Continued						
DISTRICT OFFICES—Continued						
District 04—Continued				SALARY RANGE		
Engineering aid II	1	1	1	614–746	8,952	8,952
Highways adm officer III	1	1	1	1,273–1,548	18,576	18,576
Highways adm officer II	1	1	1	1,048–1,273	15,276	15,276
Highways adm officer I	5	5	5	863–1,048	62,880	62,880
Training officer I	1	1	1	1,048–1,273	15,276	15,276
Jr staff analyst	1	1	1	710–863	10,356	10,356
Assoc personnel analyst	1	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	2	2	2	863–1,048	25,152	25,152
Asst information officer	2	2	2	830–1,007	24,168	24,168
Personnel asst II	1	1	1	635–772	9,264	9,264
Personnel asst I	1	1	1	548–666	7,992	7,992
Accounting officer IV	1	1	1	1,155–1,405	16,860	16,860
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Accounting officer II	3	3	3	863–1,048	37,728	37,728
Accountant I	5	6	6	644–783	56,376	56,376
Accountant trainee	2	2	2	710–821	19,704	19,704
Accounting technician	9	10	10	548–666	79,920	79,920
Sr account clerk	4	5	5	548–666	39,960	39,960
Account clerk II	10	11	11	457–556	73,392	73,392
Supvng stenographer I	2	2	2	651–791	18,072	18,984
Sr stenographer	5	5	5	562–683	39,528	40,212
Stenographer II	5	5	5	492–599	35,940	35,940
Stenographer I	2	3	3	446–543	18,384	18,936
Sr clerk-typist	2	2	2	548–666	15,984	15,984
Clerk-typist II	20	21	20	457–584	138,024	133,920
Clerk-typist I	1	3	2	415–505	17,280	11,520
File clerk II	1	1	1	457–556	6,672	6,672
Supvng clerk II	2	2	2	734–893	21,432	21,432
Sr clerk	5	5	5	548–666	38,544	39,228
Clerk II	10	11	11	457–556	69,828	71,556
Clerk I	2	2	2	395–480	10,440	10,968
Storekeeper I	1	1	1	584–710	8,520	8,520
Dispatcher clerk	1	1	1	548–666	7,992	7,992
Stock clerk	1	1	1	530–644	7,728	7,728
Totals, District 04	149	158	156	$1,421,779	$1,521,018	$1,516,242
District 05						
Principal highway engineer	1	1	1	$1,708–2,076	$24,912	$24,912
Sr highway engineer	1	1	1	1,273–1,548	18,576	18,576
Asst highway engineer	3	4	4	905–1,100	49,200	52,800
Highways adm officer III	1	1	1	1,273–1,548	18,576	18,576
Highways adm officer II	2	2	2	1,048–1,273	30,552	30,552
Personnel asst II	1	1	1	635–772	9,264	9,264
Personnel asst I	1	1	1	548–666	7,992	7,992
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Accounting officer II	2	2	2	863–1,048	25,152	25,152
Accountant I	3	3	3	644–783	26,520	28,188
Accounting technician	2	2	2	548–666	15,984	15,984
Sr account clerk	1	1	1	548–666	7,992	7,992
Account clerk II	5	4	4	457–556	24,312	26,688
Sr stenographer	1	1	1	562–683	8,196	8,196
Stenographer II	3	3	3	492–599	18,996	21,564
Sr clerk-typist	2	1	1	548–666	7,992	7,992
Clerk-typist II	5	4	4	457–584	24,984	28,032
Clerk-typist I	1	1	1	415–505	6,060	6,060
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk	1	1	1	548–666	7,992	7,992
Clerk II	1	1	1	547–556	6,672	6,672
Clerk I	1	1	–	395–480	5,484	–
Property clerk II	1	1	1	676–821	9,852	9,852
Telephone opr-nonmultiple bd	1	1	1	475–556	6,672	6,672
Totals, District 05	42	40	39	$401,357	$386,472	$394,248
District 06						
Prin highway engr	1	1	1	$1,708–2,076	$23,712	$24,912
Supvng highway engr	1	1	1	1,475–1,793	21,516	21,516
Assoc highway engr	2	2	2	1,100–1,337	32,088	32,088
Asst highway engr	3.5	3.5	3.5	905–1,100	46,200	46,200
Highway engrng tech I	1	1	1	746–905	10,860	10,860
Highway engrng tech II	1	1	1	863–1,048	12,576	12,576
Highways adm officer II	1	1	1	1,048–1,273	15,276	15,276
Personnel asst II	1	1	1	635–772	9,264	9,264
Acctg officer III	1	1	1	1,048–1,273	15,276	15,276
Acctg officer II	3	3	3	863–1,048	37,728	37,728
Accountant I	3	3	3	644–783	28,188	28,188
Acctg technician	4	4	4	548–666	31,968	31,968

DEPARTMENT OF PUBLIC WORKS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Highways—Continued						
DISTRICT OFFICES—Continued						
District 06—Continued				SALARY RANGE		
Sr account clerk	1	1	1	548–666	7,992	7,992
Account clerk II	2	2	2	457–556	13,344	13,344
Sr steno	2	2	2	562–683	16,392	16,392
Steno II	4	5	4	492–599	35,940	28,752
Sr file clerk	1	1	1	548–666	7,992	7,992
Clerk-typist II	5	5	5	457–556	31,800	33,360
Clerk II	2	2	2	457–556	13,344	13,344
Storekeeper II	1	1	1	676–821	8,952	9,396
Stock clerk	2	2	2	530–644	15,456	15,456
Dispatcher-clerk	0.5	0.5	0.5	548–666	3,996	3,996
Telephone opr—nonmultiple board	1	1	1	457–556	6,672	6,672
Totals, District 06	44	45	44	$435,271	$446,532	$442,548
District 07						
Metropolitan district engr	1	1	1	$1,976–2,359	$28,308	$28,308
Prin highway engr	1	1	1	1,708–2,076	24,912	24,912
Supvng highway engr	2	2	2	1,475–1,793	43,032	43,032
Sr highway engr	3	3	3	1,273–1,548	55,728	55,728
Assoc highway engr	7	7	7	1,100–1,337	112,308	112,308
Highway engrng assoc	1	1	1	1,048–1,273	15,276	15,276
Asst highway engr	14	14	14	905–1,100	184,800	184,800
Highway engr tech II	7	7	7	863–1,048	88,032	88,032
Highway engr tech I	6	6	6	746–905	65,160	65,160
Sr delineator	5	5	5	821–998	59,880	59,880
Delineator	5	5	5	676–821	49,260	49,260
Highways adm officer IV	1	1	1	1,405–1,708	20,496	20,496
Highways adm officer III	3	3	3	1,273–1,548	55,728	55,728
Highways adm officer II	2	2	2	1,048–1,273	30,552	30,552
Highways adm officer I	3	4	3	863–1,048	50,304	37,728
Assoc personnel analyst	1	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	2	2	2	863–1,048	25,152	25,152
Training officer I	1	1	1	1,048–1,273	15,276	15,276
Information officer I	1	1	1	998–1,213	14,556	14,556
Asst information officer	4	5	4	830–1,007	57,540	46,032
Personnel asst III	1	1	1	734–893	10,716	10,716
Personnel asst II	1	1	1	635–772	8,400	8,808
Personnel asst I	7	7	7	548–666	55,944	55,944
Assoc mgt analyst	1	1	1	1,048–1,273	13,200	13,860
Jr staff analyst	2	2	2	710–863	18,792	19,704
Asst comptroller, DPW	1	1	1	1,273–1,548	18,576	18,576
Accounting officer III	2	2	2	1,048–1,273	30,552	30,552
Accounting officer II	5	5	5	863–1,048	62,880	62,880
Accountant trainee	1	1	1	710–821	9,396	9,852
Accountant I	12	12	12	644–783	111,084	112,752
Accounting technician	14	15	14	548–666	114,300	111,888
Sr account clerk	7	7	7	548–666	55,944	55,944
Account clerk II	16	17	16	457–556	103,020	101,760
Sr stenographer	5	6	5	562–683	49,176	40,980
Stenographer II	11	12	11	492–599	78,192	75,372
Stenographer I	1	2	1	446–543	12,408	6,204
Sr clerk-typist	3	3	3	548–666	23,244	23,604
Clerk-typist II	39	39	38	457–584	260,208	253,536
Clerk-typist I	2	2	2	415–505	10,968	11,520
Sr file clerk	2	2	2	548–666	15,984	15,984
Supvng clerk I	2	2	2	635–772	17,208	18,072
Sr clerk	4	4	4	548–666	31,968	31,968
Clerk II	20	20	20	457–556	121,200	127,200
Clerk I	3	3	3	395–480	15,660	16,452
Librarian III	2	2	2	783–950	22,800	22,800
Property clerk II	1	1	1	676–821	8,952	9,396
Stock clerk	2	2	2	530–644	15,456	15,456
Dispatcher-clerk supervisor	1	1	1	605–734	8,808	8,808
Dispatcher-clerk	2	2	2	548–666	15,984	15,984
Totals, District 07	240	247	239	$2,195,357	$2,332,596	$2,294,064
District 08						
Asst state highway engineer	1	1	1	$1,882–2,288	$27,456	$27,456
Supvng highway engineer	1	1	1	1,475–1,793	21,516	21,516
Assoc highway engineer	1	1	1	1,100–1,337	16,044	16,044
Asst highway engineer	4	5	5	905–1,100	62,880	66,000
Highway foreman	1	1	1	753–915	10,980	10,980
Highway engineering tech I	1	1	1	746–905	10,860	10,860
Highways adm officer III	1	1	1	1,273–1,548	18,576	18,576
Highways adm officer II	2	2	2	1,048–1,273	30,552	30,552

DEPARTMENT OF PUBLIC WORKS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Highways—Continued						
DISTRICT OFFICES—Continued						
District 08—Continued				SALARY RANGE		
Highways adm officer I	3	3	4	863–1,048	37,728	50,304
Training asst	1	1	1	863–1,048	12,576	12,576
Editorial aid	1	1	1	589–717	8,604	8,604
Personnel asst II	1	1	1	635–772	9,264	9,264
Personnel asst I	1	1	1	548–666	7,992	7,992
Accounting officer III	1	1	1	1,048-1,273	15,276	15,276
Accounting officer II	3	3	3	863–1,048	35,928	37,728
Accountant I	4	4	4	644–783	35,808	36,696
Accounting technician	3	3	3	548–666	23,976	23,976
Sr account clerk	5	5	5	548–666	38,544	39,960
Account clerk II	3	3	3	457–556	20,016	20,016
Sr stenographer	1	1	1	562–683	8,196	8,196
Stenographer II	4	4	4	492–599	27,408	28,080
Clerk-typist II	6	6	7	457–584	38,160	46,464
Clerk-typist I	1	1	1	395–480	5,220	5,484
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk	1	1	1	548–666	7,992	7,992
Clerk II	2	2	3	457–556	13,344	20,016
Clerk I	1	1	1	395–480	5,760	5,760
Property clerk II	1	1	1	676–821	9,852	9,852
Stock clerk	1	1	1	530–644	7,728	7,728
Dispatcher-clerk	1	1	1	548–666	7,992	7,992
Totals, District 08	58	59	62	$546,192	$585,492	$621,204
District 09						
Principal highway engineer	1	1	1	$1,708–2,076	$24,912	$24,912
Highway foreman	1	1	1	753–915	10,440	10,980
Highway adm officer II	1	1	1	1,048–1,273	14,556	15,276
Highway field office asst	1	1	1	605–734	8,808	8,808
Personnel asst I	1	1	1	548–666	7,992	7,992
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Accountant I	1	1	1	644–783	9,396	9,396
Accounting technician	2	2	2	548–666	15,240	15,612
Sr account clerk	2	2	2	548–666	15,240	15,612
Account clerk II	1	1	1	457–556	6,672	6,672
Stenographer II	1	2	2	492–599	13,704	14,040
Clerk-typist II	1	1	1	457–584	6,360	6,672
Sr file clerk	1	1	1	548–666	7,992	7,992
Clerk II	1	1	1	447–556	6,360	6,672
Property clerk II	1	1	1	676–821	9,852	9,852
Totals, District 09	17	18	18	$158,711	$170,100	$173,064
District 10						
Principal highway engineer	1	1	1	$1,708–2,076	$24,912	$24,912
Assoc highway engineer	1	1	1	1,100–1,337	16,044	16,044
Asst highway engineer	3	2	2	905–1,100	26,400	26,400
Highway engineering tech I	1	2	2	746–905	21,720	21,720
Highways adm officer III	1	1	1	1,273–1,548	18,576	18,576
Highways adm officer II	1	1	1	1,048–1,273	15,276	15,276
Highways adm officer I	2	2	2	863–1,048	25,152	25,152
Personnel asst II	1	1	1	635–772	9,264	9,264
Personnel asst I	1	1	1	548–666	7,260	7,260
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Accounting officer II	4	4	4	863–1,048	47,952	49,104
Accountant I	4	4	4	644–783	36,696	37,140
Accounting technician	7	7	6	548–666	55,572	47,580
Sr account clerk	2	2	2	548–666	15,984	15,984
Account clerk II	4	4	4	547–556	25,464	26,064
Sr stenographer	2	2	2	562–683	16,392	16,392
Stenographer II	9	8	8	492–599	56,832	57,168
Clerk-typist II	5	5	4	457–584	33,744	27,360
Clerk-typist I	2	2	2	415–505	11,520	11,820
Clerk II	1	1	1	457–556	6,672	6,672
Clerk I	1	1	1	395–480	5,484	5,760
Sr file clerk	1	1	1	548–666	7,992	7,992
Property clerk II	1	1	1	676–821	9,852	9,852
Telephone opr-nonmultiple board	1	1	1	457–556	6,672	6,672
Totals, District 10	57	56	54	$520,680	$516,708	$505,440

DEPARTMENT OF PUBLIC WORKS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Highways—Continued						
DISTRICT OFFICES—Continued						
District 11				SALARY RANGE		
Asst state highway engr	1	1	1	$1,882–2,288	$27,456	$27,456
Supvng highway engr	1	1	1	1,475–1,793	21,516	21,516
Sr highway engr	1	1	1	1,273–1,548	18,576	18,576
Highway engineering assoc	2	2	2	1,048–1,273	30,552	30,552
Asst highway engr	3	2	2	905–1,100	26,400	26,400
Highway engineering techn II	2	2	2	863–1,048	24,552	25,152
Highways adm officer II	2	2	2	1,048–1,273	30,552	30,552
Highways adm officer I	1	1	1	863–1,048	12,576	12,576
Highway foreman	1	1	1	753–915	10,980	10,980
Personnel asst II	1	1	1	635–772	9,264	9,264
Personnel asst I	2	2	2	548–666	15,984	15,984
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Accounting officer II	4	4	4	863–1,048	49,128	49,704
Accountant I	5	5	5	644–783	43,644	45,312
Accounting technician	7	6	5	548–666	45,120	37,128
Account clerk II	7	7	6	457–556	43,140	37,656
Sr stenographer	3	2	2	562–683	16,392	16,392
Stenographer II	6	5	5	492–599	32,088	33,372
Supvng clerk I	2	2	2	635–772	17,664	18,528
Clerk-typist II	8	6	6	457–584	37,476	37,836
Clerk-typist I	3	3	3	415–505	16,020	17,880
Sr file clerk	1	1	1	548–666	7,992	7,992
Sr clerk	2	1	1	548–666	7,992	7,992
Clerk II	5	4	4	457–556	25,464	26,064
Clerk I	2	2	2	395–480	9,960	10,440
Property clerk II	1	1	1	676–821	9,852	9,852
Stock clerk	1	1	1	530–644	7,728	7,728
Totals, District 11	75	67	65	$669,721	$613,344	$608,160
Totals, Net Authorized Positions	880	888	870	$8,239,468	$8,513,234	$8,470,362
MAINTENANCE OF STATE HIGHWAYS						
Net Authorized Positions [c]	3,916	4,025	4,005	$36,947,629	$38,630,063	$39,366,556
MAINTENANCE—TRAFFIC OPERATIONS						
Net Authorized Positions [c]	87.6	95	112	$836,968	$921,041	$1,100,474
MAINTENANCE OF HIGHWAY PLANTING						
Net Authorized Positions [c]	875.5	950	1,030	$7,317,082	$8,065,814	$8,946,945
MAINTENANCE OF SAFETY ROADSIDE RESTS						
Net Authorized Positions [c]	66.7	75	81	$597,625	$685,862	$749,754
HIGHWAY RESEARCH AND PROCEDURAL DEVELOPMENTS						
Net Authorized Positions [c]	56.2	85.6	98.6	$694,287	$1,263,062	$1,455,663
AIR POLLUTION CONTROL PROJECTS						
Net Authorized Positions [c]	1.8	25	15.5	$24,711	$357,686	$229,042
ENVIRONMENTAL IMPROVEMENT ACTIVITIES						
Net Authorized Positions [c]	1.4	2	2	$20,029	$30,360	$30,816
MANAGEMENT OF LEASED PROPERTIES INCLUDING AIR RIGHTS AND ROADSIDE PARKS						
Net Authorized Positions [c]	6.2	9	9	$85,124	$121,121	$129,731

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC WORKS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Highways—Continued						
ADMINISTRATION OF OUTDOOR ADVERTISING ACT				SALARY RANGE		
Chief, highway ODA program	1	1	1	$973–1,183	$14,196	$14,196
Sr highway ODA inspector	2	2	2	772–937	22,488	22,488
Highway ODA inspector	6	6	6	666–810	58,320	58,320
Highway engineering tech I	1	1	1	746–905	10,860	10,860
Highway maint man II	1	1	1	683–753	8,604	8,604
Supvng clerk I	1	1	1	635–772	9,264	9,264
Stenographer II	1	1	1	492–599	7,188	7,188
Clerk-typist II	1.4	1.5	1.5	435–584	9,552	9,702
Totals, Authorized Positions	14.4	14.5	14.5	$139,030	$140,472	$140,622
GRAND TOTALS, DIVISION OF HIGHWAYS	6,006.2	6,257.1	6,325.6	$56,322,571	$59,879,239	$61,786,271
Division of Bay Toll Crossings						
MAINTENANCE OF STATE-OWNED TOLL BRIDGES						
Net Authorized Positions [d]	215.3	232.8	234	$2,878,080	$3,051,520	$3,098,640
Division of Administrative Services						
EXECUTIVE				SALARY RANGE		
Chief, division of adm services	1	1	1	$1,882–2,288	$26,475	$27,456
Highways adm officer IV	–	1	1	1,405–1,708	16,860	17,700
Supvng highway engineer	0.4	–	–	1,475–1,793	–	–
Highways adm officer III	0.4	2	2	1,273–1,548	31,660	33,254
Highways adm officer II	–	2	2	1,048–1,273	25,152	26,400
Highways adm officer I	–	3	3	863–1,048	32,112	33,696
Assoc personnel analyst	0.3	–	–	1,048–1,273	–	–
Assoc adm analyst	–	1	1	1,048–1,273	12,576	13,200
Asst management analyst	–	1	1	863–1,048	10,356	10,860
Asst budget analyst	–	1	1	863–1,048	10,356	10,860
Sr steno	1	1	1	562–683	7,660	8,040
Stenographer II	–	1	1	492–599	6,230	6,544
Totals, Authorized Positions	3.1	14	14	$53,666	$179,437	$188,010
FISCAL MANAGEMENT						
Comptroller	1	1	1	$1,793–2,179	$26,148	$26,148
Deputy comptroller	1	–	–	1,475–1,793	–	–
Asst comptroller	2	2	2	1,273–1,548	35,028	35,856
Sr administrative analyst	1	1	1	1,273–1,548	18,576	18,576
Staff administrative analyst	1	–	1	1,155–1,405	–	14,556
Assoc administrative analyst	12	10	9	1,048–1,273	142,782	133,434
Asst administrative analyst	3	2	2	863–1,048	21,300	22,350
Highways administrative officer II	1	1	1	1,048–1,273	13,200	13,860
Highways administrative officer I	1	1	1	863–1,048	12,576	12,576
Accounting officer IV	1	1	1	1,155–1,405	16,860	16,860
Accounting officer III	12	12	12	1,048–1,273	176,004	179,260
Accounting officer II	22	25	25	863–1,048	300,446	306,289
Accountant I	21	21	21	644–783	191,093	193,164
Accounting technician	23	25	25	548–666	191,880	194,756
Sr account clerk	1	1	1	548–666	7,992	7,992
Account clerk II	13	14	14	457–556	87,558	89,598
Accountant trainee	1	2	2	710–821	18,348	19,248
Fiscal student trainee	1.2	3	3	530–676	22,104	23,184
Calculating machine operator	3	2	2	484–589	14,136	14,136
Supvng stenographer I	1	1	1	651–791	9,492	9,492
Sr stenographer	2	2	2	562–683	16,139	16,392
Stenographer II	6	5	5	492–599	35,358	35,805
Clerk-typist II	4	4	4	457–584	25,842	27,100
Clerk I	4	3	3	395–480	16,223	16,822
Overtime	0.4	1	1	(4,500)	10,100	10,200
Totals, Authorized Positions	138.6	140	140	$1,411,939	$1,409,185	$1,437,654

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC WORKS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Administrative Services—Continued						
MANPOWER SERVICES[d]						
				SALARY RANGE		
Executive:						
Highways admin officer IV	–	1	1	$1,405–1,708	$20,496	$20,496
Sr steno	–	1	1	562–683	8,196	8,196
Planning:						
Sr br mech and elec engr	–	1	1	1,273–1,548	18,576	18,576
Assoc personnel analyst	–	1	1	1,048–1,273	15,276	15,276
Training asst	–	2	2	863–1,048	22,755	23,904
Personnel:						
Personnel officer III	–	1	1	1,213–1,475	19,512	19,512
Staff personnel analyst	–	1	1	1,155–1,405	14,556	15,288
Assoc personnel analyst	–	5	5	1,048–1,273	72,123	73,434
Asst personnel analyst	–	3	3	863–1,048	32,433	34,041
Highways admin officer II	–	1	1	1,048–1,273	15,288	15,288
Administrative trainee	–	1	–	676–783	8,112	–
Personnel asst III	–	1	1	734–893	9,983	10,496
Personnel asst II	–	2	2	635–772	18,528	18,528
Personnel asst I	–	7	7	548–666	52,874	55,056
Jr staff analyst	–	1	2	710–863	9,060	18,021
Sr stenographer	–	2	2	562–683	16,392	16,392
Stenographer II	–	1	1	492–599	7,188	7,188
Stenographer I	–	2	2	446–543	10,042	11,486
Clerk-typist II	–	8	8	457–584	51,300	51,513
Sr file clerk	–	1	1	548–666	7,992	7,992
Clerk II	–	3	3	457–556	20,016	20,016
Training:						
Trng officer III	–	1	1	1,273–1,548	18,576	18,576
Trng officer II	–	1	1	1,155–1,405	13,976	15,276
Trng officer I	–	3	3	1,048–1,273	43,128	43,752
Trng asst	–	1	1	863–1,048	10,356	10,860
Jr staff analyst	–	1	1	710–863	9,211	9,662
Totals, Authorized Positions	–	53	53	$–	$545,945	$558,825
SERVICE AND SUPPLY						
Deputy comptroller, DPW	–	1	1	$1,475–1,793	$21,516	$21,516
Highways adm officer IV	1	–	–	1,405–1,708	–	–
Highways adm officer III	1	2	2	1,273–1,548	37,152	37,152
Highways adm officer II	4	5.8	6	1,048–1,273	81,014	87,794
Highways adm officer I	3	4.7	5	863–1,048	58,754	60,754
Assoc mgt analyst	–	1	1	1,048–1,273	15,276	15,276
Asst mgt analyst	–	0.7	1	863–1,048	8,550	11,832
Jr staff analyst	–	0.3	1	710–863	2,130	8,736
Administrative trainee	–	0.7	–	676–783	6,085	–
Purchasing specification analyst	1	1	1	1,100–1,337	16,044	16,044
Asst purchasing spec analyst	2	2	2	950–1,155	27,720	27,720
Business service officer I	1	1	1	863–1,048	12,576	12,576
Business service asst	0.8	1	1	710–863	10,356	10,356
Supvng librarian	–	0.9	1	905–1,100	10,978	12,576
Storekeeper IV	2	2	2	921–998	23,856	23,952
Storekeeper II	5.4	5	5	676–821	49,184	49,260
Storekeeper I	13	12.5	12	584–710	106,500	102,240
Property clerk II	0.2	–	–	676–821	–	–
Stock clerk	11	11	11	530–644	84,768	85,008
Delineator	1	1	1	676–821	9,852	9,852
Personnel officer III	1	1	1	1,337–1,626	19,512	19,512
Accountant I	1	1	1	644–783	9,396	9,396
Accounting techn	1	1	1	548–666	7,992	7,992
Account clerk II	2	2	2	457–556	13,344	13,344
Calculating mach opr	3	3	3	484–589	21,204	21,204
Sr steno	1	–	–	562–683	–	–
Steno II	–	1	1	492–599	6,765	7,017
Sr clerk-typist	1.8	2.8	3	548–666	20,401	21,014
Clerk-typist II	9.5	9.7	10	457–584	61,671	64,634
Clerk-typist I	0.3	1	1	415–505	6,060	6,060
Supvng clerk II	1	1	1	734–893	10,628	10,716
Sr clerk	4	3.4	3	548–666	28,638	22,158
Sr file clerk	2	2	2	548–666	15,984	15,984
Clerk II	16.3	16.1	16	457–556	91,013	90,246
Clerk I	6	5.6	6	395–480	27,645	31,416
Audio visual specialist	1	1	1	998–1,213	14,556	14,556
Audio visual asst	4	4	4	830–1,007	48,336	48,336
Supvng photographer DPW	1	1	1	927–1,128	13,536	13,536
Sr photographer	4	4	4	772–937	44,976	44,976
Photographer	2	2	2	666–810	19,440	19,440
Reproduction machine supv II	1	1	1	821–998	10,776	11,310
Reproduction machine supv I	2	2	2	710–863	20,094	20,586

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC WORKS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Administrative Services—Continued						
SERVICE AND SUPPLY—Continued				SALARY RANGE		
Sr repro machine operator	4	4	4	614–746	35,808	35,808
Reproduction machine operator II	8	8	8	556–676	64,790	64,896
Reproduction machine operator I	22.3	22	21	505–614	159,441	152,073
Duplicating machine operator I	2.8	2	2	435–530	12,170	12,170
Composer Operator (Varityper)	2	2	2	548–666	15,432	15,798
Maintenance mechanic	1	1	1	810–893	10,716	10,716
Electrician I	1	1	1	810–893	10,716	10,716
Painter I	1	1	1	772–849	10,188	10,188
Building maintenance man	2	2.7	3	651–717	22,672	25,404
Highway maintenance man II	3	3	3	683–753	27,108	27,108
Janitor	1	1	1	457–556	6,672	6,672
Skilled laborer	3	3	3	651–717	25,812	25,812
Material handler	5.5	5.1	5	589–651	39,615	39,060
Laborer	4	4	4	562–619	29,912	29,912
Heavy truck driver	3.3	3	3	683–753	27,108	27,108
Automotive equipment operator I	1	1	1	651–717	8,604	8,604
Garage attendant	1	1	1	562–619	7,428	7,428
Overtime	0.6	2	2	($4,930)	16,432	16,432
Subtotal	177.8	186	186	$1,531,967	$1,624,902	$1,631,982
Departmental Staff and Clerical Support:						
Supv clerk I	1	1	1	$635–772	$8,922	$9,264
Sr stenographer	1	1	1	562–683	8,196	8,196
Stenographer II	1	1	1	492–599	6,516	6,852
Sr clerk	–	1	1	548–666	7,260	7,620
Clerk II	0.4	0.4	0.4	457–556	2,020	2,120
Pwr Kt opr—MTST	–	2	2	505–614	14,040	14,040
Clerk-typist II	5.6	3.6	3.6	457–556	22,315	23,107
Totals, Authorized Positions	186.8	196	196	$1,592,696	$1,694,171	$1,703,181
PERSONNEL MANAGEMENT e						
Personnel officer III	1	–	–	$1,337–1,626	–	–
Staff personnel analyst	1	–	–	1,155–1,405	–	–
Assoc personnel analyst	4	–	–	1,048–1,273	–	–
Asst personnel analyst	4	–	–	863–1,048	–	–
Administrative trainee	1	–	–	676–783	–	–
Personnel asst III	1	–	–	734–893	–	–
Personnel asst II	2	–	–	635–772	–	–
Personnel asst I	6	–	–	548–666	–	–
Jr staff analyst	1	–	–	710–863	–	–
Sr stenographer	2	–	–	562–683	–	–
Stenographer II	3	–	–	492–599	–	–
Clerk-typist II	8.4	–	–	457–584	–	–
Sr file clerk	1	–	–	548–666	–	–
Clerk II	3	–	–	457–556	–	–
Totals, Authorized Positions	38.4	–	–	$348,978	–	–
MANAGEMENT SYSTEMS AND BUDGET ANALYSIS						
Highways admin officer IV	–	1	1	$1,405–1,708	$19,594	$20,496
Highways admin officer II	0.5	1	1	1,048–1,273	12,888	13,530
Sr management analyst	2	1	1	1,273–1,548	17,700	18,576
Staff management analyst	3	4	4	1,155–1,405	65,856	66,624
Assoc management analyst	4	8	8	1,048–1,273	109,207	114,668
Asst management analyst	0.5	2	2	863–1,048	22,800	23,952
Jr staff analyst	1	1	1	710–863	9,396	9,852
Administrative trainee	–	3	3	676–783	25,152	26,356
Fiscal officer I	1	1	1	1,155–1,405	16,860	16,860
Assoc budget analyst	1	1	1	1,048–1,273	13,365	14,034
Accounting officer II	2	–	–	863–1,048	–	–
Accountant I	2	1	1	644–783	9,396	9,396
Sr steno	0.5	1	1	562–683	8,196	8,196
Sr clerk-typist	1	1	1	548–666	7,428	7,792
Clerk-typist II	3	3	3	457–584	19,990	20,324
Totals, Authorized Positions	21.5	29	29	$263,354	$357,828	$370,656

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC WORKS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Administrative Services—Continued						
MANAGEMENT DEVELOPMENT AND TRAINING[e]				SALARY RANGE		
Training officer III	1	–	–	$1,273–1,548	–	–
Training officer II	0.5	–	–	1,155–1,405	–	–
Training officer I	2	–	–	1,048–1,273	–	–
Training asst	1	–	–	863–1,048	–	–
Jr staff analyst	1.5	–	–	710–863	–	–
Adm trainee	3	–	–	676–783	–	–
Sr steno	0.4	–	–	562–683	–	–
Steno II	0.2	–	–	492–599	–	–
Clerk-typist II	0.5	–	–	457–584	–	–
Totals, Authorized Positions	10.1	–	–	$115,734	–	–
COMPUTER SYSTEMS						
Principal highway engineer	1	1	1	$1,708–2,076	$24,912	$24,912
Supvng highway engineer	1	1	1	1,475–1,793	20,496	21,516
Sr highway engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc highway engineer	3	3	3	1,100–1,337	45,132	45,132
Asst highway engineer	3	2	2	905–1,100	26,400	26,400
Highway engineering tech II	1	1	1	863–1,048	12,576	12,576
Highways admin officer II	1	1	1	1,048–1,273	12,576	13,200
Highways admin officer I	1	1	1	863–1,048	12,576	12,576
DP manager IV	1	1	1	1,548–1,882	22,584	22,584
DP manager I	5	8	8	1,155–1,405	122,208	122,208
Sr DP systems analyst	2	5	5	1,273–1,548	84,300	84,300
Assoc DP systems analyst	26	26	26	1,048–1,273	134,360	134,360
Asst DP systems analyst	10	16	16	863–1,048	182,400	182,400
Applied science programmer III	3	5	5	1,048–1,273	64,300	64,300
Applied science programmer II	7	9	9	863–1,048	102,600	102,600
Applied science programer I	2	3	3	746–863	29,556	29,556
Supvr, EDP	6	8	8	1,048–1,273	102,880	102,880
Programmer II	28	30	30	863–1,048	342,000	342,000
Programmer I	7	14	14	746–863	118,228	118,228
Programmer trainee	9	–	–	676–783	–	–
DP technician II	7	8	8	821–998	86,880	86,880
DP technician I	9	9	9	676–821	80,218	80,218
DP asst	6	5	5	614–676	38,640	38,640
DP student trainee	8	4	4	480–614	26,548	26,548
Computer operations supvr I	3	2	2	863–1,048	25,152	25,152
Sr computer operator	4	6	6	710–863	59,112	59,112
Computer operator	7	13	13	614–746	105,456	105,456
Computer operator trainee	1	–	–	556–614	–	–
Sr tab machine operator	2	2	2	584–710	17,040	17,040
Tab machine operator	1	1	1	530–644	7,728	7,728
Key data supvr III	1	1	1	734–893	10,716	10,716
Keypunch supvr I	5	5	5	548–666	43,290	43,290
Keypunch operator	37	30	30	473–576	187,920	187,920
Mech and tech occupational trainee	2	–	–	415–457	–	–
Stock clerk	1	1	1	530–644	7,368	7,728
Sr stenographer	1	1	1	562–683	8,196	8,196
Stenographer II	1	1	1	492–599	7,188	7,188
Sr clerk-typist	1	1	1	548–666	8,658	8,658
Clerk-typist II	3	5	5	457–584	30,300	30,300
Clerk-typist I	1	–	–	415–505	–	–
Clerk II	2	4	4	457–556	24,240	24,240
Clerk I	1	–	–	395–480	–	–
Overtime	0.7	2	2	($7,980)	22,800	22,800
Totals, Authorized Positions	222.7	237	237	$2,294,571	$2,276,110	$2,278,114
GRAND TOTALS, AUTHORIZED POSITIONS	621.2	669	669	$6,080,938	$6,462,676	$6,536,440

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC WORKS—Continued

Legal Division

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Chief	1	1	1	$1,976–2,359	$28,308	$28,308
Deputy chief	3	3	3	1,882–2,288	82,368	82,368
Asst chief	5.5	7	7	1,793–2,179	183,036	183,036
Assoc Deputy Attorney IV	2.5	7	7	1,793–2,179	183,036	183,036
Assoc Deputy Attorney III	19	16	16	1,708–2,076	374,542	381,742
Assoc Deputy Attorney II	2	7	7	1,475–1,793	136,595	143,094
Assoc Deputy Attorney I	14	12.5	16	1,337–1,626	219,654	282,864
Legal counsel	13.5	9	5.5	1,100–1,213	131,004	80,058
Supvr public liability claims	0.5	1	1	998–1,213	14,556	14,556
Sr special investigator	6	5	5	870–1,058	63,327	63,480
Special investigator	2.5	4	4	791–959	44,964	45,504
Highways adm officer I	2	2	2	863–1,048	25,152	25,152
Librarian III	1	1	1	783–950	10,356	10,860
Supvng legal stenographer II	3	3	3	783–950	34,200	34,200
Supvng legal stenographer I	4.5	4.5	4.5	692–842	44,205	45,386
Legal secretary	1	1	1	651–791	9,492	9,492
Sr legal stenographer	19.5	18.5	18.5	599–728	160,880	161,562
Sr stenographer	1	1.5	1.5	562–683	12,044	12,211
Legal stenographer	3.5	3.5	3.5	517–628	25,651	26,376
Stenographer II	2	1.5	1.5	492–599	9,700	10,194
Sr legal typist	5	5.5	5.5	599–728	46,608	47,572
Sr clerk-typist	3.5	2.5	2.5	548–666	19,008	19,362
Clerk-typist II	8.5	9	9	457–584	57,556	58,606
Senior clerk	4	4	4	548–666	31,968	31,968
Clerk II	7	7	7	457–556	45,727	46,418
Clerk I	1	1	1	395–480	5,080	5,330
Telephone operator	2	2	2	457–556	12,507	12,807
Duplicating mach operator II	2	2	2	480–584	14,016	14,016
Totals, Net Authorized Positions	140	142	142	$1,893,061	$2,025,540	$2,059,558
GRAND TOTALS, NET AUTHORIZED EXPENDITURES	7,060.2	7,390.9	7,460.6	$68,288,437	$72,729,987	$74,821,660

[a] This position is fully reimbursed from the Bay Toll Crossing Revenue Fund.
[b] Previously budgeted in Planning and Policy under the title Intergovernmental Unit.
[c] Positions are related directly to the level of activity and are established or abolished as workload varies. Totals shown for the 1972–73 fiscal year are based on the best available estimates of workload.
[d] Organizationally established July 1, 1971.
[e] Organizationally transferred to newly established manpower services July 1, 1971.

AIR RESOURCES BOARD

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
				SALARY RANGE		
Executive:						
Executive officer	1	1	1	$1,882–2,266	$27,192	$27,192
Deputy executive officer	–	1	1	1,793–2,179	25,530	26,148
Sr stenographer	1	1	1	562–683	8,196	8,196
Stenographer II	1	1	1	492–599	6,516	6,842
Temporary help—advisory committee	0.5	0.5	0.5	10,500	8,000	8,000
Information:						
Information officer II	–	1	1	1,213–1,475	14,556	15,284
Information officer I	1	1	1	998–1,213	13,860	14,556
Clerk-typist II	0.8	2	2	457–556	10,808	11,348
Evaluation and Planning:						
Chief, evaluation and planning	–	1	1	1,405–1,708	19,524	20,496
Associate counsel	0.5	1	1	1,337–1,626	18,576	19,512
Sr air sanitation engineer	0.8	1	1	1,273–1,548	18,588	18,588
Sr mechanical engineer	0.5	1	1	1,273–1,548	18,588	18,588
Associate management analyst	–	1	1	1,048–1,273	12,576	13,200
Associate economist	0.5	1	1	1,048–1,273	15,276	15,276
Sr stenographer	0.5	1	1	562–683	7,428	7,824
Stenographer II	0.5	1	1	492–599	7,188	7,188
Administrative Services:						
Administrative officer I	1	1	1	1,155–1,405	16,860	16,860
Accounting officer II	1	1	1	863–1,048	11,976	12,576
Business service asst	1	1	1	710–863	9,396	9,852
Jr staff analyst	–	1	1	710–863	10,356	10,356
Storekeeper I	–	1	1	584–710	8,520	8,520
Property clerk I	–	1	1	584–710	4,672	7,008
Personnel asst I	1	1	1	548–666	7,632	7,992
Stenographer II	1	1	1	492–599	7,188	7,188
Account clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist II	1	2	2	457–556	11,544	12,120
Clerk II	2.3	3	3	457–556	20,016	20,016
Duplicating machine operator II	–	1	1	435–530	6,060	6,360
Temporary help	0.5	0.5	0.5	(5,730)	6,859	6,859
Totals, Authorized Positions	18.4	32	32	$178,615	$360,153	$370,617
AIR QUALITY MANAGEMENT						
Air Quality Control:						
Chief, Bureau of Air Sanitation	1	1	1	$1,708–2,076	$24,912	$24,912
Supvng air sanitation engineer	1	1	1	1,478–1,793	21,516	21,516
Sr air sanitation engineer	1	5	5	1,273–1,548	73,290	76,294
Associate air sanitation engineer	6.2	8	8	1,100–1,337	109,732	117,432
Associate mechanical engineer	0.9	1	1	1,100–1,337	15,288	16,044
Air sanitation engineering associate	4	6	6	1,048–1,273	82,980	87,129
Asst air pollution engineer	2	5	5	905–1,100	58,356	62,128
Asst mechanical engineer	3.2	3	3	905–1,100	39,600	39,600
Sr instrument techn, air sanitation	–	3	3	849–1,031	30,564	32,184
Instrument technician, air sanitation	3	6	6	810–937	58,392	59,724
Clerk-typist II	3	6	6	457–556	36,296	37,196
Air Quality Surveillance:						
Supvng air sanitation engineer	1	1	1	1,475–1,793	21,516	21,516
Supvng air pollution control specialist	–	1	1	1,405–1,708	16,860	17,700
Sr air sanitation engineer	1	2	2	1,273–1,548	32,976	34,620
Meteorologist, air sanitation	1.4	2	2	1,213–1,475	30,600	32,136
Air pollution control specialist	1	1	1	1,213–1,475	17,700	17,700
Staff data processing systems analyst	0.1	1	1	1,155–1,405	16,044	16,860
Associate air sanitation engineer	2	4	4	1,100–1,337	62,100	64,176
Meteorologist II	–	1	1	1,048–1,273	12,576	13,200
Air sanitation engineering associate	2	4	4	1,048–1,273	50,304	52,819
Associate public health statistician	1	1	1	1,048–1,273	12,576	13,200
Asst mechanical engineer	0.5	1	1	905–1,100	12,576	13,200
Asst air pollution engineer	2	4	4	905–1,100	43,824	44,976
Operations research specialist I	0.6	1	1	905–1,100	10,860	11,400
Sr instrument techn, air sanitation	3	6	6	849–1,031	65,448	69,696
Instrument technician, air sanitation	16	26	26	810–937	255,616	268,679
Mechanical engineer technician I	–	1	1	746–905	10,860	10,860
Graphic artist	0.4	1	1	644–783	9,396	9,396
Sr clerk-typist	1	1	1	548–666	7,260	7,620
Statistical clerk	1	3	3	548–666	19,764	20,772
Stenographer II	1	1	1	492–599	6,852	7,188
Clerk-typist II	3	3	3	457–556	17,028	17,880
Totals, Authorized Positions	63.3	111	111	$707,118	$1,283,662	$1,339,753

For footnotes see the end of this agency presentation.

AIR RESOURCES BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MOTOR VEHICLE EMISSIONS CONTROL						
Management Support:						
Manager, MV emission research and testing facility	1	1	1	SALARY RANGE $1,626–1,976	$23,712	$23,712
Sr clerk-typist	2	2	2	548–666	15,984	15,984
Clerk-typist II	4.5	5	5	457–556	33,360	33,360
Clerk II	8.6	3	3	457–556	19,916	20,016
Clerk-typist II	1	1	1	415–505	4,980	5,160
Compliance:						
Supvng MVPC engineer	0.3	1	1	1,475–1,793	19,512	20,496
Sr MVPC engineer	1	1	1	1,273–1,548	18,576	18,576
Associate MVPC engineer	4	4	4	1,100–1,337	57,624	60,872
Air resources field representative	2	2	2	950–1,155	27,720	27,720
Asst air pollution engineer	–	1	1	950–1,100	10,556	11,400
Emission Studies:						
Supvng air sanitation engineer	1	1	1	1,475–1,793	21,516	21,516
Supvng air pollution control specialist	1	1	1	1,405–1,708	20,496	20,496
Supvng air pollution physicist	1	1	1	1,405–1,708	20,496	20,496
Spectroscopist	1.4	2	2	1,305–1,587	38,088	38,088
Sr MVPC engineer	1	1	1	1,273–1,548	18,576	18,576
Sr air sanitation engineer	1	1	1	1,273–1,548	17,700	18,576
Staff electronics and instrumentation engineer	1	1	1	1,213–1,475	16,860	17,700
Air pollution control specialist	1	2	2	1,213–1,475	31,416	32,976
Associate electronic engineer	0.5	1	1	1,100–1,337	13,200	13,860
Associate MVPC engineer	2	2	2	1,100–1,337	32,088	32,088
Associate air sanitation engineer	1	2	2	1,100–1,337	29,244	29,844
Public health chemist II	2.2	3	3	998–1,213	39,600	41,580
Asst air pollution engineer	1	2	2	905–1,100	24,444	26,400
Public health chemist I	0.5	1	1	863–1,048	10,860	11,400
Sr instrument techn, air sanitation	1	1	1	849–1,031	12,372	12,372
Instrument techn, air sanitation	3	4	4	810–937	42,372	43,920
Jr chemist	0.2	1	1	710–821	8,952	9,396
Vehicle Testing:						
Supvng MVPC engineer	1	1	1	1,475–1,793	21,516	21,516
Sr MVPC engineer	2	1	1	1,273–1,548	18,576	18,576
Sr air sanitation engineer	1	1	1	1,273–1,548	15,276	16,044
Air pollution control specialist	1	1	1	1,213–1,475	17,700	17,700
Associate MVPC engineer	4	4	4	1,100–1,337	57,000	59,040
Asst mechanical engineer	–	1	1	905–1,100	11,400	11,976
Asst air pollution engineer	1	2	2	905–1,100	24,060	24,600
Sr instrument techn, air sanitation	3	4	4	849–1,031	43,200	46,288
Supvr tool and instrument shop	1	1	1	884–1,023	12,276	12,276
Vehicle coordinator, MVPC device testing	1	1	1	830–1,007	12,084	12,084
Instrument techn, air sanitation	4	4	4	810–937	37,672	42,920
Asst vehicle coordinator, MVPC engr	1.8	1	1	791–915	9,960	10,440
Power equipment mechanic	4	4	4	783–863	41,424	41,424
Auto equipment operator I	0.4	1	1	651–717	7,812	7,992
Statistical clerk	2	1	1	548–666	7,260	7,620
Totals, Authorized Positions	71.4	76	76	$944,031	$967,446	$997,076
RESEARCH						
Supvng air pollution control specialist	–	1	1	$1,405–1,708	$16,860	$20,496
Air pollution control specialist	1	–	–	1,213–1,475	–	–
Associate MVPC engineer	0.8	1	1	1,100–1,337	14,556	15,276
Air sanitation engineering associate	0.8	1	1	1,048–1,273	12,576	13,200
Public health chemist I	0.5	1	1	863–1,048	11,976	12,576
Stenographer II	0.5	1	1	492–599	6,516	6,852
Totals, Authorized Positions	3.6	5	5	$28,426	$62,484	$68,400
GRAND TOTALS, AUTHORIZED POSITIONS	156.7[a]	224[b]	224[b]	$1,858,190	$2,673,745	$2,775,846

[a] Includes 10.9 federally reimbursed contract positions and 46 federally funded positions paid through Federal Air Pollution Control Grant.

[b] Includes 46 federally funded positions paid through Federal Air Pollution Control Grant.

COLORADO RIVER BOARD

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Chief engineer	1	1	1	$1,976–2,359	$28,308	$28,308
Principal hyd engineer	1	1	1	1,708–2,076	24,912	24,912
Supvng hyd engineer	1	1	1	1,475–1,793	21,516	21,516
Sr hyd engineer	1	1	1	1,273–1,548	18,576	18,576
Executive secretary	1	1	1	1,155–1,405	16,860	16,860
Civil engrng assoc	2	2	2	1,048–1,337	30,552	30,552
Asst civil engineer	2.1	2	2	905–1,155	26,400	26,400
Librarian II	0.5	0.5	0.5	710–863	5,178	5,178
Accountant I	1	1	1	644–783	9,396	9,396
Sr steno	1	1	1	562–683	8,196	8,196
Steno II	1	1	1	492–599	7,188	7,188
Clerk-typist II	1.1	1	1	457–556	6,542	6,672
Temporary help	–	0.2	0.2	–	1,500	1,500
Totals, Authorized Positions	13.7	13.7	13.7	$204,752	$205,124	$205,254

DEPARTMENT OF CONSERVATION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE AND MANAGEMENT SERVICES						
Director's Office:				SALARY RANGE		
Director	1	1	1	$27,500	$27,500	$27,500
Deputy director	1	1	1	1,793–2,169	24,312	25,470
Asst director, program development	1	1	1	1,548–1,882	22,228	22,584
Personnel officer III	1	1	1	1,337–1,626	19,512	19,512
Program development officer	1	1	1	1,273–1,548	18,576	18,576
Special representative	0.6	1	1	1,273–1,548	17,000	17,846
Information officer I	0.8	1	1	998–1,213	12,526	13,148
Secretary II	1	1	1	717–870	10,440	10,440
Sr steno	2	2	2	562–717	16,392	16,392
Sr clerk-typist	1	1	1	548–700	7,899	7,992
Steno II	1	1	1	492–628	7,188	7,188
Management Services:						
Asst director, management services	1	1	1	1,548–1,882	22,584	22,584
Sr steno	1	1	1	562–717	8,196	8,196
Accounting and Business Services:						
Fiscal officer I	1	1	1	1,155–1,405	16,860	16,860
Accounting officer II	2	2	2	863–1,048	25,152	25,152
Asst management analyst	1	1	1	863–1,048	10,776	11,310
Accountant I	2	2	2	644–783	18,792	18,792
Supvng clerk I	1.8	2	2	635–772	15,240	15,984
Sr steno	1	1	1	562–717	8,196	8,196
Supvng bookkeeping mach opr	1	1	1	556–676	8,112	8,112
Sr account clerk	8.6	9	9	548–666	69,948	70,628
Accounting technician	3.1	3	3	548–666	23,976	23,976
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	5	5	5	457–614	33,100	33,360
Bookkeeping mach operator II	3	3	3	505–614	21,744	22,104
Calculating mach operator	1	1	1	484–589	7,068	7,068
Bookkeeping mach operator I	3	3	3	457–556	19,470	20,016
Account clerk II	0.8	1	1	457–556	6,672	6,672
Budget and Systems Office:						
Management services officer	1	1	1	1,273–1,548	17,420	18,284
Assoc management analyst	2.3	3	3	1,048–1,273	42,292	43,632
Assoc budget analyst	1.2	1	1	1,048–1,273	15,276	15,276
Asst budget analyst	1	1	1	863–1,048	11,175	11,736
Sr clerk-typist	1	1	1	548–700	7,868	7,992
Steno II	1	1	1	492–628	6,490	6,824
Service and Supply:						
Storekeeper II	1	1	1	676–863	9,776	9,852
Storekeeper I	0.6	1	1	584–746	8,350	8,520
Stock clerk	1.8	2	2	530–644	14,826	15,186
Clerk II	2.8	2	2	457–556	11,970	12,570
Temporary help	0.3	1	1	(1,959)	6,060	6,060
Organization and Personnel Services:						
Management services officer	1	1	1	1,273–1,548	18,576	18,576
Assoc personnel analyst	2	2	2	1,048–1,273	28,008	28,641
Personnel asst III	1	1	1	734–893	10,364	10,716
Sr clerk-typist	1.3	1	1	548–700	7,992	7,992
Personnel asst I	4.3	6	6	548–666	46,968	47,328
Clerk-typist II	6.1	6	6	457–614	36,658	37,843
Temporary help	1.7	0.9	0.9	(10,376)	5,532	5,532
Totals, Executive and Management Services	80.1	82.9	82.9	$788,376	$812,248	$825,406
DIVISION OF FORESTRY						
ADMINISTRATION						
State Foresters Office:						
State forester	0.7	1	1	$1,708–2,076	$24,212	$24,912
Chief deputy forester	1	1	1	1,548–1,882	19,922	20,921
Administrative adviser I	1	1	1	1,475–1,793	21,516	21,516
Asst deputy forester	2	2	2	1,273–1,548	37,152	37,152
Safety coordinator	1	1	1	1,273–1,548	18,576	18,576
Forest ranger III	1	1	1	1,048–1,337	15,724	15,724
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	6,964	7,188
Legal steno	1	1	1	517–628	7,536	7,536
Clerk-typist II	1	1	1	457–614	6,672	6,672
Fire Control Operations:						
Deputy forester	1	1	1	1,405–1,708	20,496	20,496
Asst deputy forester	1.7	2	2	1,273–1,548	33,852	34,620
Forestry equipt engineer	3	3	3	1,100–1,405	47,708	48,438
Forestry air operations engineer	1	1	1	1,100–1,405	16,512	16,512
Forest ranger III	3	3	3	1,048–1,337	47,172	47,172
Meteorologist II	1	1	1	1,048–1,337	15,726	15,726
Forest ranger II	5.3	4	4	905–1,155	51,934	52,493

DEPARTMENT OF CONSERVATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF FORESTRY—Continued						
ADMINISTRATION—Continued						
Fire Control Operations—Continued				SALARY RANGE		
Asst equipt engineer	1	1	1	905–1,155	13,585	13,585
Assoc forest ranger	0.3	1	1	830–1,100	10,240	10,752
Asst econ analyst	1	1	1	863–1,048	12,576	12,576
Equipt maint foreman	1	1	1	863–1,048	12,086	12,086
Forest ranger I	1.6	2	2	753–1,007	23,248	23,248
Heavy equipt mechanic	2	2	2	783–950	20,358	20,358
Fire captain	1	1	1	651–915	10,315	10,360
Machinist	1.6	2	2	764–842	19,457	19,921
Sr steno	2	2	2	562–717	16,392	16,392
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	2.9	3	3	492–628	20,976	21,312
Laborer	1	1	1	562–619	7,428	7,428
Clerk-typist II	3.1	4	4	457–614	26,351	26,662
Management Services:						
Deputy forester	1	1	1	1,405–1,708	20,496	20,496
Asst deputy forester	1	1	1	1,273–1,548	18,576	18,576
Forest ranger II	2.3	2	2	905–1,155	27,168	27,168
Assoc forest ranger	1	1	1	830–1,100	12,735	12,735
Administrative asst I	1.6	2	2	863–1,048	22,932	23,436
Sr steno	1.8	1	1	562–717	8,196	8,196
Sr clerk-typist	2.1	3	3	548–700	22,983	23,334
Sr file clerk	1	1	1	548–666	7,992	7,992
Steno II	3.5	2	2	492–628	12,876	13,536
Typewriter operator, MTST	0.3	3	3	505–614	20,892	21,576
Clerk-typist II	2.9	2	2	457–614	13,344	13,344
Clerk II	1	1	1	457–556	6,160	6,464
Engineering and Conservation Camps:						
Deputy forester	1	1	1	1,405–1,708	20,496	20,496
Asst deputy forester	2	2	2	1,273–1,548	37,152	37,152
Sr civil engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc civil engineer	2	2	2	1,100–1,405	32,088	32,088
Civil engrng assoc	0.5	–	–	1,048–1,337	–	–
Assoc constrn analyst	1	1	1	1,100–1,337	16,044	16,044
Architectural assoc	1	1	1	1,048–1,273	15,276	15,276
Forest ranger II	2	2	2	905–1,155	27,168	27,168
Land surveyor	0.5	1	1	998–1,155	11,976	12,576
Asst civil engineer	1	1	1	905–1,155	13,200	13,200
Asst mech engineer	1	1	1	905–1,100	13,200	13,200
Architectural asst	1	1	1	905–1,100	13,200	13,200
Constrn inspector	0.6	–	–	863–1,048	–	–
Sr delineator	1	1	1	821–998	11,976	11,976
Electrician foreman	1	1	1	893–983	11,796	11,796
Instrumentman	1	1	1	710–821	9,852	9,852
Delineator	4.3	5	5	676–821	47,724	48,144
Engrng student trainee	0.2	0.3	0.3	505–746	1,932	1,932
Sr steno	2	2	2	562–717	16,392	16,392
Steno II	2	2	2	492–628	14,376	14,376
Fire Academy:						
Forest ranger III	1	1	1	1,048–1,337	15,726	15,726
Forest ranger II	–	1	1	905–1,155	12,995	13,585
Assoc forest ranger	2	1	1	830–1,100	12,701	12,701
Forest ranger I	4	6	6	753–1,007	65,659	66,617
Supvng cook I	1	1	1	635–849	9,803	9,803
Forestry cook II	1	1	1	548–772	8,330	8,330
Steno II	1	1	1	492–628	7,188	7,188
Janitor	1	1	1	457–556	6,490	6,672
Food service asst I	1	1	1	429–522	6,264	6,264
Temporary help	0.6	–	–	(4,900)	–	–
Fire Prevention and Law Enforcement:						
Deputy forester	1	1	1	1,405–1,708	20,496	20,496
Asst deputy forester	1	1	1	1,273–1,548	18,576	18,576
Law enforcement coordinator	1	1	1	1,273–1,548	18,576	18,576
Fire prevention officer V	5	5	5	1,048–1,337	78,620	78,620
Fire prevention officer IV	1	1	1	905–1,155	13,585	13,585
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	6,572	6,908
Clerk-typist II	2	2	2	457–614	12,732	13,032
Forest, Range and Watershed Management:						
Deputy forester	1	1	1	1,405–1,708	20,496	20,496
Asst deputy forester	2	2	2	1,273–1,548	37,152	37,152
Forester III	4.8	4	4	1,048–1,337	62,896	62,896
Forester II	3	3	3	905–1,155	39,080	39,600
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	0.8	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672

DEPARTMENT OF CONSERVATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF FORESTRY—Continued						
ADMINISTRATION—Continued						
Nursery and Forest Regeneration:				SALARY RANGE		
Forester II	1	1	1	905–1,155	13,200	13,200
Forester I	1	1	1	753–1,007	9,036	9,492
Lead groundsman	1	1	1	589–717	8,604	8,604
Skilled laborer	0.4	1	1	651–717	8,004	8,400
Laborer	1.5	1.5	1.5	562–619	11,109	11,109
Clerk-typist II	1	1	1	457–614	6,672	6,672
Seasonal help	0.9	1.7	1.7	(5,846)	11,002	11,002
Temporary help—Holding blanket	8	–	–	(87,243)	–	–
Temporary help—other	1.7	1.1	1.1	(11,150)	7,052	7,052
Overtime	–	0.2	0.2	(308)	1,745	1,745
Military leave	–	–	–	(1,542)	–	–
Totals, Authorized Positions	148.5	144.8	144.8	$1,771,136	$1,717,753	$1,730,662
FOREST PROTECTION—DISTRICT HEADQUARTERS						
Deputy forester	5.3	5	5	$1,405–1,708	$102,480	$102,480
Asst deputy forester	5.4	5	5	1,273–1,548	92,880	92,880
Assoc civil engineer	1	1	1	1,100–1,405	16,592	16,592
Forest ranger III	8.7	8	8	1,048–1,337	125,874	125,874
Forester III	4.3	4	4	1,048–1,337	62,968	62,968
Civil engrng assoc	3.5	3	3	1,048–1,337	47,178	47,178
Forest ranger II	4.2	5	5	905–1,155	64,482	66,182
Forester II	19.7	23	23	905–1,155	305,328	308,191
Fire prevention officer IV	12.1	13	13	905–1,155	175,857	176,245
Asst civil engineer	12.9	14	14	905–1,155	185,568	186,706
Assoc forest ranger	5.7	3	3	830–1,100	38,236	38,236
Fire prevention officer III	4.4	2	2	830–1,100	25,402	25,402
Superintendent	0.8	–	–	870–1,100	–	–
Civil engrng techn II	3	3	3	863–1,100	38,868	38,868
Constrn inspector	5.4	5	5	863–1,048	62,730	62,880
Equipt maint foreman	18.7	19	19	863–1,048	228,970	229,524
Forest ranger I	5.5	6	6	753–1,007	69,853	69,853
Forester I	3.9	3	3	753–1,007	34,897	34,897
Heavy equipt mechanic	4	4	4	783–950	43,962	43,962
Carpenter foreman	4.7	5	5	849–937	55,164	55,692
Fire captain	5.1	10	10	651–915	91,231	93,368
Electrician I	5.6	6	6	810–893	64,296	64,296
Storekeeper II	5.1	5	5	676–863	50,630	50,795
Carpenter I	0.5	–	–	772–849	–	–
Fire apparatus engineer	5.3	6	6	589–791	49,780	50,552
Accountant I	4.4	4	4	644–783	35,916	36,300
Sr steno	7.3	7	7	562–717	57,372	57,372
Personnel asst I	3.5	3	3	548–666	23,976	23,976
Accounting technician	1	1	1	548–666	7,992	7,992
Groundsman	1.2	2	2	562–651	14,732	15,075
Steno II	16	18	18	492–628	124,214	126,388
Clerk-typist II	11.6	13	13	457–614	85,174	85,766
Clerk II	1	1	1	457–556	6,672	6,672
Account clerk II	4.1	5	5	457–556	31,823	32,416
Janitor	4.1	4	4	457–556	25,564	26,170
Clerk-typist I	0.2	0.6	0.6	415–505	3,111	3,111
Nursery and Forest Regeneration:						
Forester II	2	2	2	905–1,155	27,280	27,280
Forester I	1	1	1	753–1,007	11,718	11,718
State Forests:						
Forester III	1	1	1	1,048–1,337	15,726	15,726
Forester II	6	6	6	905–1,155	76,691	77,820
Forester I	6	6	6	753–1,007	69,744	69,744
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,516	6,672
Temporary help	3.4	4.5	4.5	(26,663)	35,211	35,211
Temporary help	2.7	4.8	4.8	(30,522)	53,524	53,524
Totals, Authorized Positions	233.3	243.9	243.9	$2,672,669	$2,753,370	$2,769,742
FOREST PROTECTION—FIELD SERVICES						
Regular Field Services:						
Forest ranger IV	18.3	20	20	$1,155–1,475	$340,413	$344,753
Forest ranger III	3.5	2	2	1,048–1,337	31,452	31,452
Forest ranger II	14	20	20	905–1,155	261,356	264,525
Forester II	1.6	–	–	905–1,155	–	–
Assoc forest ranger	23.5	23	23	830–1,100	287,819	288,857
Superintendent	0.3	–	–	870–1,100	–	–
Equipt maint foreman	1.4	2	2	863–1,048	24,390	24,390

DEPARTMENT OF CONSERVATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF FORESTRY—Continued						
FOREST PROTECTION—FIELD SERVICES—Continued						
Regular Field Services—Continued				SALARY RANGE		
Fire prevention officer II	10.3	12	12	753–1,007	139,888	139,888
Forest ranger I	142.5	140	140	753–1,007	1,623,721	1,625,153
Forest ranger I (expires 6-30-72)	–	13	–	753–1,007	124,475	–
Fire crew foreman	1.1	–	–	717–1,007	–	–
Fire prevention officer I	35.7	37	37	683–915	386,251	387,575
Fire captain	28.3	46.6	46.6	651–915	434,705	444,073
Graduate trainee	5.9	5	5	676–905	46,803	49,140
Field trainee	–	5	5	651–830	42,823	44,987
Sr steno	1.2	1	1	562–717	8,196	8,196
Sr clerk-typist	0.1	1	1	548–700	7,568	7,962
Steno II	26.7	24	24	492–628	168,312	170,492
Clerk-typist II	13.5	15	15	457–614	95,396	97,560
Clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	0.2	0.6	0.6	415–505	2,905	3,045
Temporary help—rehab project	2.2	2	2	(25,102)	20,000	20,000
Temporary help—construction	6.1	7	7	(43,286)	50,000	50,000
Temporary help—other	1.3	0.5	0.5	(8,917)	3,320	3,320
Summer Suppression Crews:						
Fire captain	258	276	276	(2,702,113)	2,990,736	2,990,736
Fire apparatus engineer	213.8	208.3	208.3	(1,917,252)	1,872,200	1,872,200
Heavy fire equipment operator	73.7	75.8	75.8	(750,246)	826,826	826,826
Fire fighter (seasonal)	464.4	544.2	544.2	(2,435,542)	2,853,785	2,853,785
Forestry cook I	43.2	40.8	40.8	(310,330)	308,937	308,937
Forestry cook II	2.5	4.4	4.4	(22,800)	37,963	37,963
Fire lookout	50.1	59.6	59.6	(328,116)	394,075	394,075
Jr forester	6.7	–	–	(70,658)	–	–
Winter Work Crews:						
Fire captain	179.1	177.4	177.4	(1,689,146)	1,666,850	1,666,850
Fire apparatus engineer	89.2	101	101	(736,214)	812,040	812,040
Heavy fire equipment operator	52.1	52.1	52.1	(490,639)	488,906	488,906
Forestry cook I	2	8.4	8.4	(14,219)	58,665	58,665
Forestry cook II	1.7	3.4	3.4	(13,586)	25,622	25,622
Jr forester	4.8	–	–	(46,528)	–	–
Totals, Authorized Positions	1,780	1,929.1	1,916.1	$15,248,888	$16,443,070	$16,348,645
CONSERVATION CAMPS AND ECOLOGY CENTERS						
Conservation Camps:						
Forest ranger II	37.4	32	32	$905–1,155	$432,759	$433,323
Assoc forest ranger	0.4	–	–	830–1,100	–	–
Forest ranger I [a]	38.7	11	11	753–1,007	126,713	127,166
Fire crew foreman	255.7	248	248	717–1,007	2,783,228	2,801,981
Heavy fire equipment operator	33.3	30	30	(341,866)	308,160	308,160
Totals, Authorized Positions	365.5	321	321	$4,063,620	$3,650,860	$3,670,630
FIRE PROTECTION—LOCAL GOVERNMENT CONTRACT						
Field Services:						
Forest ranger II	1.2	2	2	$905–1,155	$27,720	$27,720
Assoc forest ranger	6	6	6	830–1,100	79,200	79,200
Forest ranger I	30.6	33	33	753–1,007	398,772	398,772
Fire prevention officer II	3	5	5	753–1,007	59,498	59,498
Fire prevention officer I	4.4	7.8	7.8	683–915	74,655	74,655
Equipment maintenance foreman	4	4.5	4.5	863–1,048	53,692	53,692
Heavy equipment mechanic	2	1	1	783–950	11,013	11,013
Auto mechanic	1	1	1	746–905	9,956	9,956
Sr stenographer	1.3	2	2	562–717	14,894	14,894
Sr clerk-typist	2	2.4	2.4	548–666	18,728	18,728
Stenographer II	14.6	13.6	13.6	492–628	94,711	94,711
Clerk-typist II	5.5	7.6	7.6	457–614	53,784	53,784
Clerk II	1	1	1	457–556	6,678	6,678
Fire Suppression Crews:						
Fire captain	148.7	165.6	165.6	651–915	1,818,288	1,818,288
Fire apparatus engineer	346.2	341.3	341.3	589–791	3,133,226	3,133,226
Heavy fire equipment operator	4	4	4	717–915	41,933	41,933
Fireman, C.D.F.	113.1	89.8	89.8	461–651	699,469	699,469
Fire fighter (seasonal)	13.8	39.9	39.9	377–530	253,764	253,764
Cook I	1	1	1	497–700	7,980	7,980
Temporary help	9	7.8	7.8	(43,653)	38,761	38,761
Totals, Authorized Positions	712.4	736.3	736.3	$6,489,032	$6,896,722	$6,896,722
Totals, Division of Forestry	3,239.7	3,375.1	3,362.1	$30,245,345	$31,461,775	$31,416,401

For footnotes see the end of this agency presentation.

DEPARTMENT OF CONSERVATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF MINES AND GEOLOGY						
				SALARY RANGE		
State geologist	1	1	1	$1,708–2,076	$22,139	$23,242
Deputy division chief	1	1	1	1,548–1,882	22,584	22,584
Supvng geologist	1	1	1	1,475–1,793	21,516	21,516
Sr geologist	10.9	11	11	1,273–1,548	199,703	203,387
Sr marine geologist	1	1	1	1,273–1,548	17,919	18,576
Assoc geologist	16.2	16	16	1,100–1,337	253,860	254,520
Assoc paleontologist	–	1	1	1,100–1,337	13,200	13,860
Assoc geochemist	1.8	2	2	1,100–1,337	28,540	29,904
Assoc geophysicist	0.9	1	1	1,100–1,337	13,640	14,324
Assoc seismologist	1	1	1	1,100–1,337	13,860	14,556
Research writer	0.1	1	1	998–1,213	11,976	12,576
Asst geologist	11.7	11	11	905–1,100	144,576	145,200
Supvng geological draftsman	1	1	1	821–998	11,976	11,976
Sr librarian	1	1	1	783–950	10,104	10,608
Geological draftsman	2.9	2	2	710–863	20,712	20,712
Delineator	2.1	2	2	676–821	19,704	19,704
Lab technician	3.1	2	2	676–821	19,704	19,704
Supvng steno I	1	1	1	651–791	9,492	9,492
Graphic artist	0.7	1	1	644–783	7,952	8,350
Geologic aid	3.7	2	2	614–746	16,560	17,166
Sr steno	1.9	2	2	562–717	16,392	16,392
Sr clerk-typist	2.1	2	2	548–700	15,252	15,612
Sr clerk	1	1	1	548–666	7,992	7,992
Library technical asst I	0.8	1	1	548–666	6,800	7,144
Sr information clerk	0.9	1	1	548–666	7,338	7,698
Steno II	3.6	4	4	492–628	28,677	28,752
Clerk-typist II	2.6	3	3	457–614	18,229	18,817
Janitor	1	1	1	457–556	6,672	6,672
Clerk-typist I	0.9	–	–	415–505	–	–
Temporary help	1.1	0.2	0.2	(4,936)	1,280	1,280
Overtime	0.5	–	–	(4,657)	–	–
Totals, Division of Mines and Geology	78.5	75.2	75.2	$989,955	$988,349	$1,002,316
DIVISION OF OIL AND GAS						
GENERAL OPERATIONS						
State oil and gas supvr	0.8	1	1	$1,708–2,076	$20,496	$21,516
Chief deputy oil and gas supvr	2	1	1	1,548–1,882	22,584	22,584
Supvng oil and gas engineer	1	2	2	1,475–1,793	38,791	40,092
Sr oil and gas engineer	9	9	9	1,273–1,548	162,862	164,652
Assoc oil and gas engineer	14.4	15	15	1,100–1,337	229,950	235,344
Asst oil and gas engineer	14.2	14	14	905–1,100	181,848	184,488
Sr delineator	1	1	1	821–998	11,976	11,976
Jr oil and gas engineer	3.3	5	5	863–998	55,290	57,441
Geological draftsman	3.7	4	4	710–863	40,730	41,214
Delineator	2.2	2	2	676–821	19,704	19,704
Supvng clerk I	2	2	2	635–772	18,528	18,528
Sr stenographer	5	5	5	562–717	40,980	40,980
Sr account clerk	2	2	2	548–666	15,984	15,984
Stock clerk	0.5	0.5	0.5	530–644	3,549	3,729
Stenographer II	8.1	8	8	492–628	57,476	57,504
Clerk-typist II	8.1	8.5	8.5	457–614	55,188	56,131
Account clerk II	1.5	1.5	1.5	457–556	9,904	10,008
Janitor	0.8	0.8	0.8	457–556	5,560	5,560
Stenographer I	1	1	1	446–543	5,697	5,979
Temporary help	0.8	1.7	1.7	(6,087)	9,683	9,683
Totals, Authorized Positions	81.4	85	85	$965,626	$1,006,780	$1,023,097
SUBSIDENCE ABATEMENT						
Sr oil and gas engineer	1	1	1	$1,273–1,548	$18,576	$18,576
Assoc oil and gas engineer	2	2	2	1,100–1,337	32,088	32,088
Asst oil and gas engineer	1	1	1	905–1,100	13,200	13,200
Geological draftsman	0.8	1	1	710–863	10,356	10,356
Clerk-typist II	1	1	1	457–614	6,672	6,672
Totals, Authorized Positions	5.8	6	6	$78,555	$80,892	$80,892
Totals, Division of Oil and Gas	87.2	91	91	$1,044,181	$1,087,672	$1,103,989

DEPARTMENT OF CONSERVATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF RESOURCE CONSERVATION						
				SALARY RANGE		
Administration:						
Division chief	1	1	1	$1,626–1,976	$23,712	$23,712
Sr resources consultant	1	1	1	1,273–1,548	18,576	18,576
Sr stenographer	1	1	1	562–717	8,058	8,196
Stenographer II	2	2	2	492–628	13,476	13,944
Project Planning:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	2	2	2	1,273–1,548	37,152	37,152
Sr engrg geologist	1	1	1	1,273–1,548	18,576	18,576
Sr resources economist	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	2	2	2	1,100–1,337	32,088	32,088
Asst econ analyst	1	1	1	863–1,048	12,576	12,576
Delineator	1	1	1	676–821	9,852	9,852
Temporary help	0.1	0.3	0.3	(601)	1,639	1,639
Totals, Division of Resource Conservation	14.1	14.3	14.3	$213,315	$215,797	$216,403
GRAND TOTALS, AUTHORIZED POSITIONS, DEPARTMENT OF CONSERVATION	3,499.6	3,638.5	3,625.5	$33,281,172	$34,565,841	$34,564,515

[a] Three contractual positions were eliminated administratively in 1970–71.

STATE LANDS DIVISION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
				SALARY RANGE		
Executive:						
Executive officer	1	1	1	$1,976–2,290	$27,480	$27,480
Asst executive officer, mgt	1	1	1	1,475–1,793	21,516	21,516
Adm asst II	1	1	1	1,048–1,273	14,916	15,276
Asst mgt analyst	0.9	1	1	863–1,048	10,482	10,995
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	0.8	1	1	457–614	5,645	5,935
Legal:						
Assoc counsel	1	1	1	1,337–1,626	19,512	19,512
Sr legal steno	1	1	1	599–728	8,714	8,736
Systems and Management Planning:						
Sr DP systems analyst	1	1	1	1,273–1,548	17,846	18,576
Assoc mgt analyst	1	1	1	1,048–1,273	15,276	15,276
Assoc DP systems analyst	1	1	1	1,048–1,273	13,976	14,676
Asst mgt analyst	1	1	1	863–1,048	12,576	12,576
Programmer II	1	1	1	863–1,048	9,472	10,356
Sr file clerk	1	1	1	548–666	7,992	7,992
Keypunch operator	1	1	1	473–576	6,014	6,316
Administrative Services:						
Fiscal officer I	1	1	1	1,155–1,405	16,860	16,860
Gen auditor II	1	1	1	863–1,048	12,576	12,576
Acctg officer II	1	1	1	863–1,048	11,880	12,476
Supvng steno I	1	1	1	651–791	9,492	9,492
Accountant I	1.1	2	2	644–783	18,276	18,718
Personnel asst I	1	1	1	548–666	7,992	7,992
Sr acct clk	0.9	1	1	548–666	6,941	7,290
Steno II	2	2	2	492–628	14,376	14,376
Clerk-typist II	3.8	3	3	457–614	18,617	19,217
Clerk II	0.9	1	1	457–556	5,885	6,185
Acct clk II	1.9	2	2	457–556	12,195	12,798
Temporary help	0.6	0.6	0.6	(3,889)	4,608	4,608
EXTRACTIVE DEVELOPMENT STATE LEASES						
Asst executive officer, engrng	1	1	1	1,548–1,882	22,584	22,584
Sr steno	1	1	1	562–717	8,196	8,196
Engineering and Geologic Evaluation:						
Supvng mineral resources engr	1	1	1	1,475–1,793	18,654	19,594
Sr mineral resources engineer	–	1	1	1,273–1,548	15,276	16,044
Petroleum geologist	1	1	1	1,273–1,548	17,773	18,576
Assoc mineral resources engr	0.2	2	3	1,100–1,337	32,088	45,288
Asst mineral resources engr	1.7	3	2	905–1,100	35,576	24,552
Leasing, Control and Operations:						
Sr mineral resources engineer	1.9	1	1	1,273–1,548	17,773	18,576
Assoc mineral resources engr	1.8	–	1	1,100–1,337	–	13,860
Asst mineral resources engr	3.7	3	2	905–1,100	39,600	26,400
Inspector II	2	2	2	884–1,074	25,776	25,776
Inspector I	3	3	3	810–983	34,836	35,388
Asst inspector	11.5	11	11	700–849	110,280	110,688
Delineator	1	1	1	676–821	9,852	9,852
Accountant I	1	1	1	644–783	9,396	9,396
Accounting technician	2.8	2	2	548–666	15,984	15,984
Account clerk II	1	1	1	457–556	6,672	6,672
Mineral Leasing and Development:						
Sr mineral resources engineer	0.1	1	1	1,273–1,548	18,576	18,576
Jr oil and gas engineer	2.4	2	2	863–998	23,952	23,952
Temporary help	0.3	0.2	0.2	(1,909)	2,231	2,231
OTHER LAND TRANSACTIONS						
Program Management:						
Manager	1	1	1	$1,337–1,626	$19,512	$19,512
Assoc counsel	2.8	3	3	1,337–1,626	55,068	55,884
Asst manager	1	–	–	1,213–1,475	–	–
Sr clerk-typist	0.9	–	–	548–700	–	–
Sr file clerk	1	1	1	548–666	7,398	7,750
Steno II	2.8	3	3	492–628	21,284	21,564
Clerk-typist II	3.7	3	3	457–614	18,642	19,246

STATE LANDS DIVISION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OTHER LAND TRANSACTIONS—Continued						
				SALARY RANGE		
Transactions:						
Sr land agent	1	1	1	1,213–1,475	16,112	16,930
Assoc land agent	5	4	4	998–1,213	57,088	57,760
Assoc title officer	1	1	1	863–1,048	12,576	12,576
Asst land agent	4	2	2	821–998	23,952	23,952
Asst title officer	0.1	1	1	783–950	9,396	9,852
Land title searcher	1	1	1	614–746	8,400	8,808
Steno II	1	–	–	492–628	–	–
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help	0.1	0.4	0.4	501	4,972	4,972
Boundary Determination:						
Sr civil engineer	1	1	1	1,273–1,548	18,576	18,576
Boundary determination officer	1	1	1	1,213–1,475	17,700	17,700
Assoc civil engineer	1	1	1	1,100–1,405	16,044	16,044
Civil engrng assoc	2	2	2	1,048–1,337	30,552	30,552
Supvng land surveyor	1	–	–	1,048–1,273	–	–
Supervisor	1	1	1	998–1,213	14,556	14,556
Land surveyor	2	1	1	998–1,155	13,860	13,860
Asst civil engineer	1	–	–	905–1,155	–	–
Civil engrng techn II	3	2	3	863–1,100	25,152	35,508
Jr civil engineer	1.1	1	1	863–998	11,976	11,976
Civil engrng techn I	2	2	1	746–950	24,720	13,860
Instrumentman	1.3	1	2	710–821	9,852	18,588
Delineator	1.9	1	1	676–821	9,852	9,852
Engrng aid II	1	1	–	614–746	8,952	–
Drafting aid II	1	–	–	614–746	–	–
Drafting aid I	1	1	1	480–584	7,008	7,008
Temporary help	1	–	–	(12,576)	–	–
Totals, Authorized Positions	121	109.2	109.2	$1,393,906	$1,283,750	$1,301,237
LONG BEACH OPERATIONS						
Operations:						
Manager	1	1	1	$1,882–2,247	$26,964	$26,964
Asst manager	1	1	1	1,708–2,076	24,912	24,912
Chief reservoir engineer	1	1	1	1,548–1,882	22,584	22,584
Chief petroleum engineer	1	1	1	1,548–1,882	22,584	22,584
Petroleum reservoir engineer	4	4	4	1,405–1,708	80,844	81,820
Chief geologist	1	1	1	1,405–1,708	20,496	20,496
Engrng systems analyst	1	1	1	1,405–1,708	20,496	20,496
Unit and equity engineer	1	1	1	1,405–1,708	20,496	20,496
Engrng geologist subsidence	1	1	1	1,273–1,548	18,576	18,576
Petroleum production engineer	2	2	2	1,273–1,548	36,714	37,152
Petroleum drilling engineer	2	2	2	1,273–1,548	36,568	37,152
Sr mineral resources engineer	1	1	1	1,273–1,548	18,576	18,576
Petroleum geologist	1	–	–	1,273–1,548	–	–
Assoc mineral resources engr	2	2	2	1,100–1,337	32,088	32,088
Asst mineral resources engr	1	1	1	905–1,100	13,200	13,200
Supvng geological draftsman	1	1	1	821–998	11,976	11,976
Jr oil and gas engineer	1	1	1	863–988	11,976	11,976
Delineator	1	1	1	676–821	9,852	9,852
Engrng aid II	4.7	5	5	614–746	39,798	41,790
Sr steno	2	2	2	562–717	15,534	15,912
Steno II	1	1	1	492–628	6,516	6,852
Clerk-typist II	2	1	1	457–614	6,672	6,672
Audits:						
Manager	1	1	1	1,337–1,626	19,512	19,512
General auditor III	1	1	1	1,048–1,273	15,276	15,276
Petroleum econ analyst	1.1	2	2	1,048–1,273	28,416	29,832
General auditor II	4	4	4	863–1,048	49,320	49,904
Clerk-typist II	1	1	1	457–614	6,672	6,672
Capital Projects Review:						
Sr civil engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc civil engineer	1	1	1	1,100–1,405	16,044	16,044
Civil engrng techn II	1	1	1	863–1,100	12,576	12,576
Steno II	1	1	1	492–628	7,188	7,188
Temporary Help:						
Extractive development	–	–	–	(552)	–	–
Totals, Authorized Positions—Long Beach Operations	45.8	45	45	$669,938	$671,002	$677,706
GRAND TOTALS, AUTHORIZED POSITIONS	166.8	154.2	154.2	$2,063,844	$1,954,752	$1,978,943

DEPARTMENT OF FISH AND GAME

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Commission:				SALARY RANGE		
Executive secretary	1	1	1	$1,405–1,708	$20,496	$20,496
Asst executive secretary	1	1	1	1,100–1,337	14,382	15,096
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	1.4	2	2	457–614	13,680	13,680
Commissioner	1.1	–	–	25 day	3,000	3,000
Executive:						
Director	1	1	1	27,500	27,500	27,500
Deputy director	1	1	1	1,793–2,169	24,112	25,284
Division chief	1	1	1	1,548–1,882	22,584	22,584
Administrative officer	1	1	1	1,475–1,793	21,516	21,516
Sr resources economist	1	1	1	1,273–1,548	16,452	17,280
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Secretary II	1	1	1	717–870	10,440	10,440
Secretary I	2	2	2	651–791	18,984	18,984
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	7,008	7,008
Accounting and Administrative Services:						
Fiscal officer II	1	1	1	1,273–1,548	18,576	18,576
General auditor III	1	1	1	1,048–1,273	15,276	15,276
Business service officer II	1	1	1	950–1,155	13,860	13,860
Accounting officer II	1	1	1	863–1,048	12,426	12,576
Business service officer I	1	1	1	863–1,048	10,818	11,355
Asst budget analyst	1	1	1	863–1,048	12,576	12,576
Property inspector	1	1	1	710–863	10,356	10,356
Accountant I	4	4	4	644–783	37,584	37,584
Supvng clerk I	1	1	1	635–772	9,264	9,264
Duplicating mach supvr I	1	1	1	584–710	8,520	8,520
Sr clerk-typist	1.6	2	2	548–700	14,664	15,000
Sr account clerk	2	2	2	548–666	15,984	15,984
Accounting technician	4.9	5	5	548–666	39,141	39,498
Stock clerk	1	1	1	530–644	7,728	7,728
Steno II	0.7	1	1	492–628	6,964	7,188
Clerk-typist II	8.8	9	9	457–614	58,217	59,549
Bookkeeping mach operator II	1	1	1	505–614	6,060	6,360
Calculating mach operator	1	1	1	484–589	7,068	7,068
Duplicating mach operator II	2	2	2	480–584	12,918	13,218
Account clerk II	2	2	2	457–556	12,294	12,582
Clerk-typist I	1.5	2	2	415–505	10,300	10,814
Personnel:						
Personnel officer II	1	1	1	1,213–1,475	17,700	17,700
Training officer I	0.8	1	1	1,048–1,273	12,576	13,200
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Personnel asst I	2	2	2	548–666	15,360	15,720
Clerk-typist II	1.8	2	2	457–614	11,945	12,545
Clerk-typist I	1	1	1	415–505	5,308	5,576
Licenses:						
License officer	1	1	1	1,100–1,337	16,044	16,044
Asst license officer	1	1	1	863–1,048	12,576	12,576
Accountant I	1.4	2	2	644–783	18,792	18,792
Sr steno	1	1	1	562–717	8,196	8,196
Accounting technician	3	3	3	548–666	23,976	23,976
Stock clerk	1	1	1	530–644	7,728	7,728
Steno II	1	1	1	492–628	7,132	7,188
Clerk-typist II	1.9	2	2	457–614	13,344	13,344
Clerk II	2	2	2	457–556	11,920	12,523
Bookkeeping mach operator I	2	2	2	457–556	12,045	12,645
Account clerk II	3.8	4	4	457–556	26,584	26,688
Temporary help	1.9	2.7	2.7	(10,706)	17,144	17,144
Totals, Administration	85.6	88.7	88.7	$787,160	$828,246	$838,513
STAFF OPERATIONS						
State Projects						
Inland Fisheries Branch:						
Regional manager and branch chief	1	1	1	$1,405–1,708	$20,496	$20,496
Fisheries management supvr	1	1	1	1,100–1,337	14,556	15,276
Sr fishery biologist	2	2	2	1,100–1,337	32,088	32,088
Sr fish pathologist	1	1	1	1,100–1,337	16,044	16,044
Fish virologist	1	1	1	1,100–1,337	16,044	16,044
Fish hatchery manager II	1.4	2	2	905–1,100	22,485	23,616
Assoc fishery biologist	1	1	1	905–1,100	11,880	12,476
Assoc fish pathologist	4	4	4	905–1,100	49,788	50,960
Lab technician II	2	2	2	821–998	23,904	23,952
Asst fishery biologist	1.4	2	2	753–915	19,290	20,250
Jr aquatic biologist	1.5	1	1	676–783	8,808	9,248
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	6,308	6,628
Lab asst II	0.5	0.5	0.5	505–614	3,564	3,684

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STAFF OPERATIONS—Continued						
State Projects—Continued						
				SALARY RANGE		
Wildlife Management Branch:						
Regional manager and branch chief	1	1	1	1,405–1,708	18,065	18,966
Wildlife management supervisor	5	5	5	1,100–1,337	80,220	80,220
Staff wildlife pathologist	2	2	2	998–1,213	29,112	29,112
Assoc wildlife mgr-biologist	1	1	1	905–1,100	13,200	13,200
Jr wildlife mgr-biologist	1	1	1	676–783	9,396	9,396
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2	2	2	492–628	14,376	14,376
Clerk-typist II	0.5	0.5	0.5	457–614	3,336	3,336
Wildlife Protection Branch:						
Regional manager and branch chief	1	1	1	1,405–1,708	18,732	19,676
Patrol inspector	3	3	3	1,100–1,337	47,620	48,132
Fish and game warden	1	1	1	734–893	9,226	9,682
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	1	1	1	457–614	7,008	7,008
Marine Resources Branch:						
Regional manager and branch chief	1	1	1	1,405–1,708	18,065	18,966
Sr marine biologist	2	2	2	1,100–1,337	31,200	31,960
Assoc marine biologist	1	1	1	905–1,100	13,200	13,200
Sr steno	1	1	1	562–717	8,196	8,196
Environmental Services Branch:						
Regional manager and branch chief	1	1	1	1,405–1,708	20,496	20,496
Sr water quality biologist	2	2	2	1,100–1,337	30,780	31,512
Wildlife management supervisor	0.9	1	1	1,100–1,337	14,382	15,096
Assoc hyd engineer	1	1	1	1,100–1,337	16,044	16,044
Chemist II	1	1	1	950–1,155	13,860	13,860
Assoc fishery biologist	2.9	3	3	905–1,100	38,196	38,790
Assoc water quality biologist	1.1	2	2	905–1,100	22,740	23,876
Assoc wildlife mgr-biologist	0.7	1	1	905–1,100	11,244	11,796
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2.4	2.5	2.5	492–628	16,412	17,242
Lab asst II	1	1	1	505–614	7,188	7,368
Planning Branch:						
Regional manager and branch chief	0.8	1	1	1,405–1,708	17,140	17,992
Sr marine biologist	0.8	1	1	1,100–1,337	13,976	14,676
Sr steno	1	1	1	562–717	8,196	8,196
Anadromous Fisheries Branch:						
Regional manager and branch chief	1	1	1	1,405–1,708	20,496	20,496
Sr fishery biologist	1	1	1	1,100–1,337	15,916	16,044
Sr marine biologist	1	1	1	1,100–1,337	16,044	16,044
Assoc marine biologist	4	4	4	905–1,100	50,184	51,372
Asst marine biologist	5	5	5	753–915	52,281	53,412
Net man and boatswain	0.7	1	1	717–870	8,748	9,188
Fish habitat asst	2	2	2	651–791	18,984	18,984
Sr steno	1	1	1	562–717	8,196	8,196
Fish and wildlife asst I	0.7	1	1	562–651	7,492	7,812
Steno II	1	1.5	1.5	492–628	10,215	10,368
Clerk-typist II	1	1	1	457–614	6,672	6,672
Protected Waterways:						
Regional manager and branch chief	1	–	–	1,405–1,708	–	–
Operations Research Branch:						
Regional manager and branch chief	1	1	1	$1,405–1,708	20,496	20,496
Sr marine biologist	0.9	1	1	1,100–1.337	13,365	14,034
Statistical analyst II	1	1	1	905–1,100	12,426	13,044
Programmer II	1	1	1	863–1,048	11,544	12,126
Sr steno	1	1	1	562–717	8,081	8,196
Engineering:						
Sr civil engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc civil engineer	1	1	1	1,100–1,405	16,044	16,044
Asst civil engineer	1.9	2	2	905–1,155	26,400	26,400
Delineator	1	1	1	676–821	9,852	9,852
Communications:						
Communications Supvr	1	1	1	973–1,183	14,196	14,196
Transportation:						
Sr warden-pilot	1	1	1	1,074–1,305	15,660	15,660
Warden-pilot	4	4	4	973–1,183	55,692	56,344
Temporary help	19.6	20.7	20.7	(102,665)	112,905	112,905
Totals, State Projects	118.7	122.7	122.7	$1,331,381	$1,388,102	$1,410,369
Reimbursed Projects						
Ecological Study—Collinsville:						
Asst fishery biologist	0.5	–	–	$753–915	–	–
Jr aquatic biologist	–	–	–	676–783	–	–
Temporary help	1.9	–	–	(10,280)	–	–

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STAFF OPERATIONS—Continued						
Reimbursed Projects—Continued						
Delta Fish and Wildlife Protection Study:				SALARY RANGE		
Regional manager and branch chief	0.3	–	–	1,405–1,708	–	–
Sr fishery biologist	0.5	–	–	1,100–1,337	–	–
Assoc fishery biologist	1.5	–	–	905–1,100	–	–
Asst fishery biologist	0.4	–	–	753–915	–	–
Net man and boatswain	1	–	–	717–870	–	–
Fish habitat asst	1	–	–	651–791	–	–
Steno II	–	–	–	492–628	–	–
Clerk-typist II	1	–	–	457–614	–	–
Temporary help	5.5	–	–	(29,137)	–	–
Fish and Wildlife Evaluation:						
Prin fish and wildlife manager	1	1	1	1,273–1,548	18,576	18,576
Sr fishery biologist	1.5	1	1	1,100–1,337	16,044	16,044
Assoc fishery biologist	3.9	3.5	3.5	905–1,100	43,416	44,592
Assoc wildlife mgr-biologist	2	2	2	905–1,100	23,860	25,056
Asst fishery biologist	1.7	2	2	753–915	20,016	20,928
Jr aquatic biologist	0.5	–	–	676–783	–	–
Clerk-typist II	0.9	1	1	457–614	6,672	6,672
Temporary help	0.3	1.3	1.3	(1,677)	7,191	7,191
Delta Fish Protective Facility Evaluation:						
Sr fishery biologist	0.5	–	–	1,100–1,337	–	–
Assoc fishery biologist	1	–	–	905–1,100	–	–
Jr aquatic biologist	1.3	–	–	676–783	–	–
Temporary help	4.6	–	–	(24,539)	–	–
Evaluation Oil Spill Clean Up Agents:						
Assoc water quality biologist	0.6	–	–	905–1,100	–	–
Temporary help	0.7	–	–	(3,836)	–	–
Pheasant Pesticide Investigations:						
Lab technician	0.4	–	–	676–821	–	–
Lab asst II	0.3	–	–	505–614	–	–
Temporary help	0.8	–	–	(4,334)	–	–
California Shorebird Study:						
Jr wildlife mgr-biologist	0.8	1	1	676–783	8,664	9,100
Temporary help	–	–	–	(156)	–	–
Toxicity and Biostimulation Program:						
Regional mgr and branch chief	0.3	0.3	0.3	1,405–1,708	4,571	4,800
Assoc fishery biologist	0.9	1	1	905–1,100	10,860	11,400
Asst water quality biologist	1.9	2	2	753–915	19,514	20,511
Temporary help	3.1	2	2	(16,182)	10,440	10,440
Salmon and Steelhead Trout Marking Program:						
Temporary help	0.5	–	–	(2,525)	–	–
Waterfowl Botulism Study:						
Entomologist I	0.9	–	–	676–783	–	–
Lab asst II	0.4	–	–	505–614	–	–
Temporary help	0.4	–	–	(2,069)	–	–
Estuarine Monitoring Program:						
Lab technician	0.2	–	–	676–821	–	–
Lab asst II	0.4	–	–	505–614	–	–
Temporary help	0.4	–	–	(1,332)	–	–
Totals, Reimbursed Projects	45.8	18.1	18.1	$407,038	$189,824	$195,310
Totals, Staff Operations	164.5	140.8	140.8	$1,738,419	$1,577,926	$1,605,679
CONSERVATION EDUCATION						
Conservation program officer	1	1	1	$1,405–1,708	$20,496	$20,496
Information officer I	2.6	3	3	998–1,213	39,987	41,258
Supervisor	–	1	1	998–1,213	11,976	12,576
Assoc fishery biologist	0.6	–	–	905–1,100	–	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Library:						
Sr librarian	1	1	1	783–950	11,400	11,400
Librarian	0.6	0.5	0.5	710–863	5,178	5,178
Sr clerk typist	1.8	2	2	548–700	14,568	14,904
Clerk-typist II	2.9	3.5	3.5	457–614	21,065	21,797
Clerk-typist I	1.2	1.5	1.5	415–505	7,993	8,382
Temporary help	1	0.4	0.4	(5,243)	2,890	2,890
Totals, Conservation Education	15.7	16.9	16.9	$146,303	$157,609	$160,937

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
REGIONAL OPERATIONS						
Headquarters				SALARY RANGE		
Regional mgr and branch chief	6	6	6	$1,405–1,708	$118,047	$119,848
Lab supvr	1	1	1	1,273–1,548	18,576	18,576
Information and educ officer	0.5	1	1	1,100–1,337	16,044	16,044
Info officer I	1.5	1	1	998–1,213	14,556	14,556
Business service officer II	3.9	5	5	950–1,155	68,530	69,300
Business service officer I	1.6	1	1	863–1,048	12,576	12,576
Business service asst	2	2	2	710–863	20,018	20,502
Sr steno	6	6	6	562–717	49,176	49,176
Sr clerk-typist	3	3	3	548–700	22,830	23,558
Sr clerk	1	1	1	548–666	7,992	7,992
Personnel asst I	5.7	6	6	548–666	46,788	47,568
Sr account clerk	5	5	5	548–666	39,960	39,960
Steno II	11	11	11	492–628	75,902	77,316
Clerk-typist II	15.6	17.3	17.3	457–614	109,906	112,083
Clerk II	2	2	2	457–556	13,344	13,344
Account clerk II	2.8	3	3	457–556	19,654	19,964
Janitor	2	4	4	457–556	23,561	24,151
Temporary help	8.9	4.1	4.1	(47,623)	24,584	24,584
Totals, Headquarters	79.5	79.4	79.4	$681,282	$702,044	$711,098
Inland Fisheries						
Fisheries management supvr	5	5	5	$1,100–1,337	$80,220	$80,220
Supervisor	4.9	5	5	998–1,213	72,200	72,780
Fish habitat supvr	1	1	1	905–1,100	12,940	13,200
Fish hatchery manager II	12.6	13	13	905–1,100	161,230	165,270
Assoc fishery biologist	13.6	14	14	905–1,100	182,600	184,194
Assoc water quality biologist	4.2	5	5	905–1,100	63,660	64,200
Fish habitat foreman	3	3	3	753–915	32,940	32,940
Fish hatchery manager I	4	4	4	753–915	43,920	43,920
Asst fishery biologist	26	29	29	753–915	308,728	313,630
Asst water quality biologist	1	1	1	753–915	9,492	9,960
Fish habitat asst	3	3	3	651–791	28,096	28,476
Asst fish hatchery manager	11.4	12	12	651–791	113,258	113,904
Jr aquatic biologist	5.3	4	4	676–783	36,482	37,288
Fish culturist	33.4	35.2	35.2	589–717	301,533	303,121
Fish & wildlife asst II	2.9	4	4	589–717	33,974	34,416
Fish & wildlife asst I	60.1	67.4	67.4	562–651	506,608	517,910
Clerk-typist II	0.5	0.5	0.5	457–614	3,336	3,336
Clerk II	0.5	0.5	0.5	457–556	2,811	2,955
Clerk-typist I	0.3	0.5	0.5	415–505	2,590	2,720
Temporary help	57.4	56.6	56.6	(300,644)	317,595	317,595
Totals, Inland Fisheries	250.1	263.7	263.7	$2,164,014	$2,314,213	$2,342,035
Wildlife Management						
Wildlife management supervisor	5	5	5	$1,100–1,337	$80,220	$80,220
Assoc wildlife mgr—biologist	17.5	18	18	905–1,100	233,910	235,704
Asst wildlife mgr—biologist	37.6	1	1	753–915	10,980	10,980
Jr wildlife mgr—biologist	11.5	8	8	676–783	72,170	74,286
Fish & wildlife asst II	3	4	4	589–717	34,008	34,416
Fish & wildlife asst I	7.7	6	6	562–651	46,744	46,872
Temporary help	9.9	10	10	(53,127)	55,148	55,148
Totals, Wildlife Management	92.2	52	52	$940,006	$533,180	$537,626
Wildlife Protection						
Patrol inspector	7	6	6	$1,100–1,337	$95,252	$96,072
Patrol capt	30.4	31	31	927–1,128	403,729	410,776
Capt	4	4	4	927–1,128	54,144	54,144
Lieutenant	6.8	7	7	810–983	80,603	81,448
Fish & game warden	218.8	226	226	734–893	2,357,525	2,381,885
Engineman	3.7	2	2	651–791	18,984	18,984
Deckhand	2	2	2	556–676	16,224	16,224
Steno II	1	1	1	492–628	6,054	6,360
Temporary help	4.2	4.3	4.3	(24,233)	28,092	28,092
Totals, Wildlife Protection	277.9	283.3	283.3	$2,999,805	$3,060,607	$3,093,985
Marine Resources Region						
Shell Fisheries:						
Assoc marine biologist	2.8	3	3	$905–1,100	$38,232	$38,826
Asst marine biologist	1.8	2	2	753–915	19,496	20,457
Diver-deckhand	1	1	1	614–746	8,952	8,952
Bottomfisheries:						
Assoc marine biologist	2	2	2	905–1,100	25,426	26,036
Asst marine biologist	3	3	3	753–915	31,432	31,896

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
REGIONAL OPERATIONS—Continued						
Marine Resources Region—Continued						
				SALARY RANGE		
Coastal Fisheries:						
Sr marine biologist	1.7	2	2	1,100–1,337	30,368	31,080
Assoc marine biologist	3.9	5	5	905–1,100	59,766	61,428
Asst marine biologist	2.9	2	2	753–915	21,960	21,960
Net man & boatswain	1	1	1	717–870	10,440	10,440
Big Game Fisheries:						
Sr marine biologist	1	1	1	1,100–1,337	16,044	16,044
Assoc marine biologist	2	2	2	905–1,100	24,984	25,576
Asst marine biologist	2	3	3	753–915	30,402	31,376
Jr aquatic biologist	1.3	1	1	676–783	8,664	9,100
Fish & wildlife asst I	1	1	1	562–651	7,812	7,812
Pelagic Fisheries:						
Sr marine biologist	1	1	1	1,100–1,337	14,208	14,916
Assoc marine biologist	2	2	2	905–1,100	25,032	25,626
Asst marine biologist	4.2	6	6	753–915	58,400	60,762
Clerk-typist II	0.9	1	1	457–614	5,910	6,210
Marine Fish Statistics:						
Sr marine biologist	1	1	1	1,100–1,337	15,096	15,852
Assoc marine biologist	1.5	1	1	905–1,100	10,860	11,400
Asst statistician	–	1	1	863–1,048	10,356	10,860
Asst marine biologist	1	1	1	753–915	10,980	10,980
Tab operations supvr I	1	1	1	676–821	9,852	9,852
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk	1.6	1	1	548–666	7,992	7,992
Sr account clerk	1.3	2	2	548–666	14,496	15,216
Tab mach operator	2	2	2	530–644	14,154	14,568
Steno II	0.9	1	1	492–628	6,204	6,516
Clerk-typist II	2	2	2	457–614	13,344	13,344
Key punch operator	3.8	4	4	473–576	26,556	26,850
Clerk II	1.8	1	1	457–556	6,672	6,672
Account clerk II	5	6	6	457–556	35,993	37,159
Water Quality:						
Assoc water quality biologist	1	1	1	905–1,100	11,784	12,376
Library:						
Sr librarian	1	1	1	783–950	11,400	11,400
Librarian	1	1	1	710–863	9,662	10,146
Steno II	2	2	2	492–628	13,367	13,678
Research Vessels:						
Vessel operations supvr	1	1	1	998–1,213	14,556	14,556
Master	1.8	2	2	905–1,100	24,510	25,080
Chief engineer	3	3	3	791–959	33,376	33,906
Net man & boatswain	4	4	4	717–870	41,241	41,720
Engineman	5	5	5	651–791	46,060	46,824
Ships cook	1.9	2	2	605–734	16,552	16,936
Deckhand	8.6	9	9	556–676	69,046	71,520
Temporary help	13.5	10.1	10.1	(74,266)	66,025	66,025
Totals, Marine Resources Region	103.2	105.1	105.1	$938,279	$986,926	$1,009,189
Reimbursed Projects						
Trinity Hatchery (Region I):						
Fish hatchery manager II	1	1	1	$905–1,100	$13,200	$13,200
Asst fish hatchery manager	0.8	1	1	651–791	9,150	9,492
Fish culturist	2.5	3	3	589–717	25,370	25,812
Fish & wildlife asst I	4.7	5	5	562–651	37,518	38,644
Clerk-typist II	0.5	0.5	0.5	457–614	2,955	3,105
Temporary help	0.9	1.5	1.5	(4,613)	8,501	8,501
Irongate Salmon and Steelhead Hatchery:						
Fish hatchery manager I	1	1	1	753–915	10,360	10,890
Fish culturist	1	1	1	589–717	8,604	8,604
Fish & wildlife asst I	1.9	2	2	562–651	15,624	15,624
Temporary help	1.3	1.5	1.5	(6,559)	8,707	8,707
Fish Salvage Program—Delta Pumping Plant (Region II):						
Asst fishery biologist	1	1	1	753–915	10,530	10,980
Fish & wildlife asst I	3	3	3	562–651	23,180	23,436
Temporary help	0.1	–	–	(687)	–	–
Mokelumne River Fish Installation (Region II):						
Fish hatchery manager I	1	1	1	753–915	10,980	10,980
Fish culturist	1	1	1	589–717	8,604	8,604
Fish and wildlife asst I	0.9	1	1	562–651	7,218	7,588
Temporary help	0.4	0.3	0.3	(2,078)	1,918	1,918

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
REGIONAL OPERATIONS—Continued						
Reimbursed Projects—Continued						
Nimbus Hatchery (Region II):				SALARY RANGE		
Fish hatchery manager II	1	1	1	905–1,100	13,200	13,200
Asst fish hatchery manager	1	1	1	651–791	7,812	8,196
Fish culturist	2.7	2.8	2.8	589–717	23,661	23,661
Fish and wildlife asst I	5.1	5.6	5.6	562–651	41,658	42,714
Steno II	0.5	–	–	492–628	–	–
Clerk-typist II	–	0.5	0.5	457–614	2,811	2,955
Temporary help	3.4	2.6	2.6	(17,728)	15,620	15,620
Camanche Reservoir Wildlife Mitigation:						
Temporary help	0.3	–	–	(1,859)	–	–
Feather River Fish Hatcheries:						
Fish hatchery manager II	1	1	1	905–1,100	13,200	13,200
Asst fish hatchery manager	1	1	1	651–791	9,492	9,492
Fish culturist	2	2	2	589–717	17,208	17,208
Fish and wildlife asst I	3.7	4	4	562–651	31,248	31,248
Steno II	–	0.5	0.5	492–628	3,027	3,180
Clerk-typist II	1	0.5	0.5	457–614	2,955	3,105
Temporary help	3.9	3.4	3.4	(20,526)	19,663	19,663
Oroville Project Fish Investigation:						
Assoc fishery biologist	1	1	1	905–1,100	13,200	13,200
Asst fishery biologist	1	1	1	753–915	10,980	10,980
Temporary help	1.5	2	2	(7,532)	10,981	10,981
Fort Ord—Guzzler Installation:						
Temporary help	0.2	–	–	(1,186)	–	–
Fort Ord—Hunter Liggett:						
Temporary help	1.4	–	–	(7,316)	–	–
River Basin Studies—Tuolumne River:						
Asst fishery biologist	0.3	–	–	753–915	–	–
Temporary help	0.4	–	–	(2,160)	–	–
Ecological Study—Point Loma:						
Jr aquatic biologist	0.1	–	–	676–783	–	–
Temporary help	0.5	–	–	(2,666)	–	–
Ecological Study—Diablo Canyon—Power Plant:						
Asst marine biologist	0.2	1	1	753–915	9,472	9,936
Jr aquatic biologist	0.8	–	–	676–783	–	–
Temporary help	–	–	–	–	200	200
Oyster Disease and Mortality Study:						
Sr fish pathologist	1	1	1	1,100–1,337	16,044	16,044
Assoc fish pathologist	1	1	1	905–1,100	11,736	12,326
Totals, Reimbursed Projects	59	57.7	57.7	$471,073	$476,587	$483,194
Totals, Regional Operations	861.9	841.2	841.2	$8,194,459	$8,073,557	$8,177,127
TOTALS, AUTHORIZED POSITIONS	1,127.7	1,087.6	1,087.6	$10,866,341	$10,637,338	$10,782,256
GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT						
GAME MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT						
Wildlife Management Coordination						
Assoc wildlife manager-biologist	2	2	2	$905–1,100	$25,590	$26,148
Accounting technician	1	1	1	548–666	7,992	7,992
Stenographer II	1	1	1	492–628	6,796	7,132
Gray Lodge Waterfowl Management Area						
Assoc wildlife manager-biologist	1	1	1	905–1,100	13,200	13,200
Jr wildlife manager-biologist	1	1	1	676–783	9,396	9,396
Tractor operator-laborer	2	2	2	683–753	18,072	18,072
Fish and wildlife asst I	2	2	2	562–651	15,624	15,624
Farm hand	1	1	1	484–562	6,744	6,744
Temporary help	2.7	2.9	2.9	(17,444)	18,930	18,930
Game Habitat Development						
Asst wildlife manager-biologist	4	4	4	753–915	42,924	43,840
Jr wildlife manager-biologist	2	2	2	676–783	18,496	18,792
Tractor operator-laborer	2	2	2	683–753	18,000	18,072
Fish and wildlife asst II	1	1	1	589–717	8,604	8,604
Fish and wildlife asst I	1.7	2	2	562–651	14,940	15,304
Temporary help	4.1	3.9	3.9	(22,923)	22,080	22,080

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
GAME MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
Imperial Waterfowl Management Area				SALARY RANGE		
Assoc wildlife manager-biologist	1	1	1	905–1,100	12,376	12,992
Jr wildlife manager-biologist	2	2	2	676–783	18,792	18,792
Tractor operator-laborer	3	3	3	683–753	27,108	27,108
Fish and wildlife asst II	0.7	1	1	589–717	8,468	8,604
Fish and wildlife asst I	1.8	2	2	562–651	14,425	15,090
Farm hand	3	3	3	484–562	19,935	20,232
Temporary help	2.8	2	2	(15,341)	11,520	11,520
Honey Lake Waterfowl Management Area						
Assoc wildlife manager-biologist	1	1	1	905–1,100	13,200	13,200
Jr wildlife manager-biologist	1	1	1	676–783	9,396	9,396
Tractor operator-laborer	2	2	2	683–753	18,072	18,072
Fish and wildlife asst II	1	1	1	589–717	8,604	8,604
Temporary help	1.9	2	2	(10,551)	11,520	11,520
Los Banos Waterfowl Management Area and San Luis Wasteway						
Assoc wildlife mgr-biologist	1	1	1	905–1,100	13,200	13,200
Jr wildlife mgr-biologist	1	1	1	676–783	9,248	9,396
Tractor operator-laborer	1.7	2	2	683–753	17,436	17,856
Fish and wildlife asst II	1.9	2	2	589–717	17,208	17,208
Fish and wildlife asst I	0.8	1	1	562–651	6,906	7,248
Temporary help	3.8	3.8	3.8	(22,060)	22,080	22,080
Grizzly Island Waterfowl Management Area						
Assoc wildlife mgr-biologist	1	1	1	905–1,100	13,200	13,200
Jr wildlife mgr-biologist	1	1	1	676–783	9,396	9,396
Tractor operator-laborer	3	3	3	683–753	27,108	27,108
Fish and wildlife asst II	1	1	1	589–717	8,502	8,604
Fish and wildlife asst I	1	1	1	562–651	7,812	7,812
Temporary help	3.4	3.3	3.3	(19,813)	18,720	18,720
Mendota Waterfowl Management Area						
Asst wildlife mgr-biologist	1	1	1	753–915	10,980	10,980
Jr wildlife mgr-biologist	1.1	2	2	676–783	16,632	17,472
Tractor operator-laborer	2	2	2	683–753	18,072	18,072
Fish and wildlife asst I	3.8	4	4	562–651	29,800	30,864
Temporary help	1.4	0.4	0.4	(7,896)	1,920	1,920
Pesticides Investigations						
Wildlife management supvr	1	1	1	1,100–1,337	14,796	15,532
Chemist II	1	1	1	950–1,155	13,860	13,860
Assoc fishery biologist	1	1	1	905–1,100	13,200	13,200
Assoc wildlife mgr-biologist	3	3	3	905–1,100	39,600	39,600
Asst marine biologist	–	1	1	753–915	9,036	9,492
Chemist I	1	1	1	863–1,048	11,085	11,640
Temporary help	0.5	0.5	0.5	(2,822)	2,880	2,880
Waterfowl Studies						
Assoc wildlife mgr-biologist	2	2	2	905–1,100	26,400	26,400
Asst wildlife mgr-biologist	2.1	2	2	753–915	21,960	21,960
Jr wildlife mgr-biologist	0.8	1	1	676–783	8,628	9,063
Temporary help	0.9	0.9	0.9	(4,387)	4,800	4,800
Upland Game Investigations						
Assoc wildlife mgr-biologist	2.3	3	3	905–1,100	36,057	37,782
Asst wildlife mgr-biologist	2.7	2	2	753–915	21,420	21,960
Temporary help	0.3	0.4	0.4	(1,582)	1,920	1,920
Big Game Investigations						
Assoc wildlife mgr-biologist	3	3	3	905–1,100	39,600	39,600
Asst wildlife mgr-biologist	0.5	–	–	753–915	–	–
Jr wildlife mgr-biologist	0.3	1	1	676–783	9,248	9,396
Temporary help	0.4	1.1	1.1	(2,174)	6,240	6,240

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
GAME MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
Wildlife Investigations Laboratory				SALARY RANGE		
Staff wildlife pathologist	1	1	1	998–1,213	13,860	14,556
Assoc wildlife mgr-biologist	1	1	1	905–1,100	13,200	13,200
Asst wildlife mgr-biologist	1	1	1	753–915	10,980	10,980
Lab technician I	2	2	2	746–905	20,674	21,174
Steno II	1	1	1	492–628	7,188	7,188
Janitor	0.1	–	–	457–556	–	–
Temporary help	–	0.5	0.5	–	2,880	2,880
Special Wildlife Investigation						
Wildlife management supervisor	1	1	1	1,100–1,337	16,044	16,044
Assoc wildlife mgr-biologist	1	1	1	905–1,100	13,200	13,200
Steno II	1	1	1	492–628	7,188	7,188
Temporary help	3.1	3	3	(17,583)	17,280	17,280
Unit Wildlife Managers						
Asst wildlife mgr-biologist	–	38	38	753–915	406,045	412,031
Jr wildlife mgr-biologist	–	4	4	676–783	36,770	37,584
Totals, Game Management	114.6	159.7	159.7	$1,028,548	$1,515,063	$1,534,826
FISH MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT						
Fish Management Coordination						
Assoc fishery biologist	1	1	1	$905–1,100	$11,880	$12,476
Statistical analyst II	1	1	1	905–1,100	11,448	12,026
Accounting technician	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	6,334	6,656
Stream and Lake Improvement						
Fish habitat foreman	1	1	1	753–915	10,980	10,980
Asst fishery biologist	2	2	2	753–915	21,960	21,960
Jr aquatic biologist	1	1	1	676–783	8,844	9,285
Temporary help	3.2	3.2	3.2	(18,099)	18,720	18,720
Sturgeon and Striped Bass Study						
Regional manager and branch chief	0.4	0.5	0.5	1,405–1,708	10,325	10,836
Assoc fishery biologist	1.3	1	1	905–1,100	13,200	13,200
Asst fishery biologist	3	3	3	753–915	31,027	31,896
Fish and wildlife asst I	0.7	1	1	562–651	6,906	7,248
Lab asst II	1	1	1	505–614	7,368	7,368
Temporary help	5.5	5.5	5.5	(29,582)	30,162	30,162
Salmonid Stream Study						
Assoc fishery biologist	1	1	1	905–1,100	13,200	13,200
Asst water quality biologist	0.5	1	1	753–915	9,264	9,726
Asst fishery biologist	1	1	1	753–915	8,989	9,434
Temporary help	1.9	1.6	1.6	(10,882)	9,120	9,120
Experimental Reservoir Management						
Sr fishery biologist	1	1	1	1,100–1,337	16,044	16,044
Assoc fishery biologist	2.6	3	3	905–1,100	39,132	39,600
Asst fishery biologist	1.1	2	2	753–915	19,566	20,472
Fish and wildlife asst I	0.5	0.5	0.5	562–651	3,906	3,906
Steno II	1	1	1	492–628	7,188	7,188
Janitor	0.5	–	–	457–556	–	–
Temporary help	4.6	3.9	3.9	(26,763)	21,855	21,855
Environmental and Behavioral Studies of Coastal Sport Fishes						
Assoc marine biologist	1	1	1	905–1,100	11,928	12,526
Asst marine biologist	2	2	2	753–915	20,955	21,690
Temporary help	0.3	0.4	0.4	(5,318)	4,920	4,920

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
FISH MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
Central California Marine Sport Fish Survey				SALARY RANGE		
Assoc marine biologist	1	1	1	905–1,100	13,200	13,200
Asst marine biologist	1	1	1	753–915	10,575	10,980
Temporary help	1.5	1.7	1.7	(9,860)	10,100	10,100
Lake Almanor Fisheries Investigations						
Assoc fishery biologist	1	1	1	905–1,100	13,200	13,200
Asst fishery biologist	1	1	1	753–915	10,524	10,900
Temporary help	1.3	1.2	1.2	(7,045)	6,720	6,720
Sport Fish—Kelp Habitat Study						
Assoc marine biologist	–	1	1	905–1,100	10,860	11,400
Asst marine biologist	–	1	1	753–915	9,036	9,492
Temporay help	–	–	–	–	1,500	1,500
Totals, Fish Management	48.9	51.5	51.5	$429,533	$468,928	$477,978
COMMERCIAL FISHERIES RESEARCH AND DEVELOPMENT (BARTLETT BILL)						
Commercial Fisheries Coordination						
Assoc marine biologist	0.9	1	1	$905–1,100	$13,096	$13,200
Steno II	1	1	1	492–628	7,188	7,188
Account clerk II	1	1	1	457–556	5,910	6,210
Fisheries Resources Sea Survey						
Assoc marine biologist	1.6	2	2	905–1,100	24,060	24,600
Asst marine biologist	2.1	3	3	753–915	30,502	31,761
Jr aquatic biologist	2.6	2	2	676–783	18,237	18,792
Sr account clerk	1	1	1	548–666	7,961	7,992
Clerk-typist II	0.5	0.5	0.5	457–614	3,336	3,336
Temporary help	0.4	0.3	0.3	(2,468)	2,670	2,670
Shellfish Laboratory Operations						
Sr marine biologist	0.7	1	1	1,100–1,337	14,382	15,096
Assoc marine biologist	0.3	–	–	905–1,100	–	–
Asst marine biologist	1.3	1	1	753–915	9,570	10,040
Jr aquatic biologist	0.6	1	1	676–783	8,772	9,211
Diver-deckhand	–	1	1	614–746	8,952	8,952
Temporary help	1.1	1	1	(6,648)	7,760	7,760
Shellfish and Bottomfish Data						
Sr marine biologist	1	1	1	1,100–1,337	16,044	16,044
Assoc marine biologist	1.1	1	1	905–1,100	10,860	11,400
Statistical analyst II	0.1	1	1	905–1,100	10,905	11,448
Keypunch operator	0.7	1	1	473–576	5,820	6,114
Account clerk II	0.9	1	1	457–556	5,760	6,060
Temporary help	0.7	1.2	1.2	(3,835)	7,200	7,200
Totals, Commercial Fisheries	19.6	23	23	$181,258	$218,985	$225,074
Totals, Federal Programs	183.1	234.2	234.2	$1,639,339	$2,202,976	$2,237,878
GRAND TOTALS, AUTHORIZED POSITIONS	1,310.8	1,321.8	1,321.8	$12,505,680	$12,840,314	$13,020,134

WILDLIFE CONSERVATION BOARD

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Executive officer	1	1	1	$1,548–1,882	$22,584	$22,584
Asst executive officer	1	1	1	1,273–1,548	18,576	18,576
Field agent	1	1	1	1,100–1,337	16,044	16,044
Secretary I	1	1	1	651–791	9,492	9,492
Accountant I	1	1	1	644–783	7,899	7,992
Clerk-typist II	0.3	1	1	457–614	5,645	5,935
Totals, Authorized Positions	5.3	6	6	$76,393	$80,240	$80,623

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT

				SALARY RANGE		
Executive:						
Director	0.9	1	1	$25,000	$25,000	$25,000
Deputy director	0.8	1	1	1,548–1,882	21,018	22,584
Secretary I	1	1	1	651–791	9,036	9,492
Sr steno	0.8	1	1	562–717	8,068	8,196
Administrative Services Branch:						
Admin service off I	–	–	1	1,155–1,405	–	16,860
Accounting officer III	1	1	–	1,048–1,273	15,276	–
Asst budget analyst	0.9	1	1	863–1,048	10,356	10,860
Personnel asst I	1	1	1	548–666	7,682	7,992
Clerk-typist II	0.8	2	2	457–614	11,244	11,820
Clerk II	0.8	1	1	457–556	5,835	6,327
Account clerk II	1	1	1	457–556	6,210	6,516
Temporary help	0.2	2.1	2.1	(1,890)	10,040	10,040
Program Development Branch:						
Sr planner	0.8	1	–	1,273–1,548	15,276	–
Sr economist	1	1	1	1,273–1,548	18,576	18,576
Assoc engr	–	–	1	1,100–1,327	–	16,044
Supervisor	0.5	1	1	950–1,155	13,860	13,860
Asst govt prog analyst	0.1	1	1	863–1,048	10,356	10,860
Sr steno	0.5	1	1	562–717	8,196	8,196
Steno II	1.8	1	1	492–628	7,188	7,188
Clerk-typist II	0.9	1	1	457–614	6,160	6,464
Boating Facilities:						
Program manager	1	1	1	1,337–1,626	16,248	17,070
Sr Harbor engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc civil engineer	1.7	2	2	1,100–1,337	28,880	30,312
Assoc harbor engineer	2	2	2	1,100–1,337	32,088	32,088
Asst civil engineer	2.5	2	2	905–1,155	26,400	26,400
Asst landscape architect	0.3	1	1	905–1,100	13,200	13,200
Regulations representative	1	1	1	753–915	9,648	10,120
Delineator	2	2	2	676–821	19,704	19,704
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1.2	1	1	492–628	6,490	6,824
Clerk-typist II	0.7	1	1	457–614	5,835	6,135
Clerk II	1	1	1	457–556	6,672	6,672
Brokers and For Hire Operators Licensing:						
Supervisor	1	1	1	950–1,155	13,860	13,860
Regulations representative	0.6	1	1	753–915	10,980	10,980
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,464	6,672
Boating Safety and Regulations:						
Assoc civil engineer	–	1	–	1,100–1,337	16,044	–
Supervisor	0.8	1	1	950–1,155	13,860	13,860
Boating safety educ off	–	–	1	870–1,058	–	12,696
Regulations representative	7.1	6	6	753–915	64,548	65,020
Steno II	1.6	2	2	492–628	13,092	13,092
Clerk-typist II	1.8	2	2	457–614	12,294	12,582
Beach Erosion Control:						
Assoc engineer	1	1	–	1,100–1,337	16,044	–
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Asst engineer	1.3	1	2	905–1,100	13,200	26,400
Steno II	1.4	2	2	492–628	13,816	14,320
Comprehensive Ocean Area Plan:						
Executive secretary	0.8	1	1	1,475–1,793	21,516	21,516
Sr geologist	0.8	1	1	1,273–1,548	18,576	18,576
Assoc engineer	0.8	1	1	1,100–1,337	16,044	16,044
Assoc mgt analyst	–	–	1	1,048–1,273	–	15,276
Asst landscape architect	0.2	1	1	905–1,100	13,200	13,200
Asst govt prog analyst	0.6	1	–	863–1,048	10,356	–
Sr steno	0.8	1	1	562–717	8,196	8,196
Temporary help	2.1	0.5	0.5	(20,924)	3,500	3,500
Totals, Authorized Positions	55.9	63.6	63.6	$632,652	$709,368	$720,426

DEPARTMENT OF PARKS AND RECREATION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE						
Director's Office:				SALARY RANGE		
Director	1	1	1	$27,500	$27,500	$27,500
Chief deputy director	1	1	1	1,793–2,169	26,028	26,028
Deputy director	1	1	1	1,708–2,076	24,912	24,912
Asst deputy director	1.7	1	1	1,337–1,626	16,180	17,000
Assoc counsel	1	1	1	1,337–1,626	18,138	19,044
Administrative asst I	0.9	1	1	863–1,048	12,576	12,576
Secretary II	1	1	1	717–870	10,440	10,440
Sr steno	3	3	3	562–717	23,577	23,960
Steno II	1.5	1	1	492–628	7,188	7,188
Resource Management and Protection Division:						
Division chief	1	1	1	1,475–1,793	21,516	21,516
Sr steno	1	1	1	562–717	8,196	8,196
Cultural Resources Section:						
Park archeologist III	1	1	1	1,048–1,273	15,276	15,276
Park historian III	1	1	1	1,048–1,273	15,276	15,276
Park archeologist II	1	1	1	870–1,058	12,696	12,696
Park historian II	–	1	1	870–1,058	10,440	10,980
Land Section:						
Sr land agent	0.9	–	–	1,213–1,475	–	–
Assoc land agent	3.9	–	–	998–1,213	–	–
Asst land agent	3.7	–	–	821–998	–	–
Environmental Resources Section:						
Supervisor	1	1	1	1,213–1,475	16,930	17,700
Wildlife ecologist	1	1	1	1,048–1,273	15,276	15,276
Plant ecologist	0.4	1	1	1,048–1,273	12,836	13,475
Asst landscape architect	1	1	1	905–1,100	13,200	13,200
Tree maint foreman	0.3	1	1	717–870	8,604	9,036
Tree maint man II	1	1	1	651–791	7,812	8,196
Tree maint man I	1.2	2	2	619–717	15,240	16,008
Concessions Division:						
Division chief	1	1	1	1,155–1,405	16,860	16,860
Asst concessions specialist	4	4	4	950–1,155	51,096	52,272
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Information and Interpretation Division:						
Information Section:						
Division chief	1	1	1	1,475–1,793	21,516	21,516
Information officer II	1	1	1	1,213–1,475	17,070	17,700
Information officer I	1	1	1	998–1,213	14,556	14,556
Research writer	1	1	1	998–1,213	13,475	14,150
Editorial technician	1	1	1	676–821	8,502	8,922
Secretary I	1	1	1	651–791	9,492	9,492
Clerk-typist II	0.9	1	1	457–614	6,010	6,310
Interpretive Services Section:						
Supervisor	1	1	1	1,273–1,548	18,576	18,576
Supervisor	1	1	1	1,048–1,273	15,276	15,276
Park naturalist III	1	1	1	1,048–1,273	15,276	15,276
Park historian III	1	1	1	1,048–1,273	14,382	15,096
Exhibit coordinator	3	3	3	870–1,058	37,368	37,968
Exhibit specialist	1	1	1	746–905	10,860	10,860
Exhibit technician	1	1	1	644–783	9,063	9,396
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1.7	1	1	492–628	7,188	7,188
Temporary help—all classes	11.8	1	1	(83,192)	7,623	7,623
Totals, Authorized Positions	68.9	51	51	$831,793	$657,606	$668,096
ADMINISTRATIVE SERVICES DIVISION						
Division Chief's Office:						
Adm service officer III	1	1	1	$1,475–1,793	$20,666	$21,516
Sr steno	1	1	1	562–717	6,744	7,068
Systems and Development Section:						
Staff administrative analyst	–	1	1	1,155–1,405	13,860	14,556
Assoc DP systems analyst	1.7	2	2	1,048–1,273	28,476	29,136
Supvng account clerk I	0.5	1	1	635–772	8,808	9,264
Clerk-typist II	0.4	1	1	457–614	6,620	6,672
Clerk II	1	2	2	457–556	11,428	12,020
Audit Section:						
Supvng examiner I	0.7	1	1	1,155–1,405	16,588	16,860
Examiner III	1.7	3	3	1,048–1,273	39,205	41,161
Examiner II	1.3	1	1	863–1,048	10,356	10,860
Budget Section:						
Sr budget analyst	0.2	–	–	1,273–1,548	–	–
Assoc personnel analyst	0.5	–	–	1,048–1,273	–	–
Assoc budget analyst	1	1	1	1,048–1,273	13,475	14,150
Asst budget analyst	2.2	3	3	863–1,048	31,236	32,760
Accounting technician	1	1	1	548–666	8,112	8,112
Steno II	1	1	1	492–628	7,188	7,188

DEPARTMENT OF PARKS AND RECREATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ACTUAL 1970-71	PROPOSED 1972-73
ADMINISTRATIVE SERVICES DIVISION—Continued						
Management Analysis Section:				SALARY RANGE		
Sr management analyst	1	1	1	1,273–1,548	18,576	18,576
Assoc management analyst	3	2	2	1,048–1,273	30,552	30,552
Assoc economist	1	1	1	1,048–1,273	15,276	15,276
Personnel Section:						
Personnel officer II	1	1	1	1,213–1,475	17,700	17,700
Assoc personnel analyst	0.5	1	1	1,048–1,273	12,576	13,200
Asst personnel analyst	1.2	1	1	863–1,048	10,566	11,085
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Personnel asst I	3.4	4	4	548–666	30,354	31,071
Clerk-typist II	4.9	4	4	457–614	23,512	24,402
Training Section:						
Training officer II	0.9	1	1	1,155–1,405	15,980	16,792
Training officer I	2	1	1	1,048–1,273	13,750	14,440
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Accounting Section:						
Accounting Services Unit:						
Accounting officer III	1.2	1	1	1,048–1,273	15,276	15,276
Accounting officer II	1	1	1	863–1,048	11,265	11,832
Accountant I	3	4	4	644–783	34,112	35,352
Accounting technician	3.3	3	3	548–666	21,430	22,182
Bookkeeping mach operator I	0.6	1	1	457–556	6,035	6,335
Account clerk II	4.5	3	3	457–556	18,680	19,254
Claims Unit:						
Supvng account clerk I	1.1	1	1	635–772	8,502	8,922
Sr account clerk	2.7	3	3	548–666	23,262	23,622
Clerk-typist II	2	2	2	457–614	13,344	13,344
Account clerk II	4	4	4	457–556	25,893	26,402
Bookkeeping Machines Unit:						
Bookkeeping mach operator I	0.9	1	1	457–556	5,622	5,910
Business Management Section:						
Fiscal officer I	1	1	1	1,155–1,405	16,860	16,860
Business service officer II	0.8	1	1	950–1,155	11,832	12,426
Business service officer I	1.3	1	1	863–1,048	12,576	12,576
Business service asst	2.2	1	1	710–863	10,272	10,356
Sr steno	1	1	1	562–717	7,943	8,196
Clerk-typist II	1.8	1	1	457–614	6,412	6,672
Clerk II	3.5	1	1	457–556	6,135	6,438
Office and Reservation Services Unit:						
Supvng clerk II	1	1	1	734–893	10,716	10,716
Supvng clerk I	0.3	1	1	635–772	8,712	9,093
Sr steno	2.2	1	1	562–717	8,196	8,196
Sr clerk-typist	2	2	2	548–700	15,829	15,984
Sr file clerk	0.9	1	1	548–666	7,992	7,992
Composer operator MTST	–	1	1	548–666	6,604	6,941
Steno II	11.6	7	7	492–628	49,896	50,232
Clerk-typist II	9.3	6	6	457–614	35,961	37,454
Power keyboard typewriter operator MTST	–	10	10	505–614	64,436	67,656
Clerk II	0.2	1	1	457–556	5,668	5,960
File clerk II	0.9	1	1	457–556	6,672	6,672
Steno I	3.3	2	2	446–543	11,371	11,933
Clerk-typist I	2.8	2	2	415–505	10,745	11,287
Transcription Unit:						
Central Distribution and Reproduction Unit:						
Supvng clerk I	0.3	1	1	635–772	9,264	9,264
Storekeeper I	0.3	1	1	584–746	8,520	8,520
Clerk-typist I/II	–	2	2	457–614	11,106	11,670
Clerk II	0.5	2	2	457–556	13,240	13,344
Clerk I	0.5	2	2	395–480	10,750	11,244
Program Management Section:						
Sr civil engineer	0.8	1	1	1,273–1,548	18,576	18,576
Sr budget analyst	0.8	1	1	1,273–1,548	17,919	18,576
Assoc management analyst	0.8	1	1	1,048–1,273	15,276	15,276
Assoc land agent	0.8	1	1	998–1,213	14,556	14,556
Asst mech engineer	0.8	1	1	905–1,100	13,200	13,200
Asst management analyst	0.9	1	1	863–1,048	12,576	12,576
Management Reports Unit:						
Jr staff analyst	1.9	2	2	710–863	18,582	19,308
Special Service Section:						
Assoc land agent	0.4	3	3	998–1,213	43,668	43,668
Asst land agent	0.3	4	4	821–998	47,904	47,904
Temporary help	8.1	2.5	2.5	(64,927)	28,720	28,720
Totals, Authorized Positions	125.7	133.5	133.5	$1,115,811	$1,225,030	$1,254,210

DEPARTMENT OF PARKS AND RECREATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ACTUAL 1970-71	PROPOSED 1972-73
DESIGN AND DEVELOPMENT DIVISION						
Division Chief's Office:				SALARY RANGE		
Division chief	1	1	1	$1,548–1,882	$22,584	$22,584
Sr stenographer	1	1	1	562–717	8,196	8,196
Reports and Contract Services Branch:						
Branch manager	0.3	1	1	1,475–1,793	21,516	21,516
Sr landscape architect	0.3	1	1	1,213–1,475	17,700	17,700
Assoc park and recr specialist	0.6	3	3	1,048–1,273	45,828	45,828
Stenographer II	1.6	1	1	492–628	7,188	7,188
Contract Services Section:						
Sr park and recr specialist	–	1	1	1,273–1,548	18,576	18,576
Assoc park and recr specialist	–	3	3	1,048–1,273	45,828	45,828
Statewide Planning Branch:						
Manager	1	–	–	1,405–1,708	–	–
Recreation planner V	0.3	–	–	1,273–1,548	–	–
Sr park and recr specialist	1	–	–	1,273–1,548	–	–
Staff park and recr specialist	0.8	–	–	1,155–1,405	–	–
Assoc park and recr specialist	2.5	–	–	1,048–1,273	–	–
Asst park and recr specialist	1.9	–	–	905–1,100	–	–
Asst landscape architect	2.8	–	–	905–1,100	–	–
Jr park and recr specialist	0.1	–	–	753–915	–	–
Sr stenographer	1	–	–	562–717	–	–
Contract Services Section:						
Sr park and recr specialist	1	–	–	1,273–1,548	–	–
Assoc park and recr specialist	4	–	–	1,048–1,273	–	–
Asst park and recr specialist	1	–	–	905–1,100	–	–
Design and Construction:						
Branch manager	1.7	1	1	1,475–1,793	21,516	21,516
Supvng landscape architect	1	1	1	1,405–1,708	18,654	19,594
State park design supv	1	1	1	1,337–1,626	19,512	19,512
Sr park and recr specialist	–	1	1	1,273–1,548	18,576	18,576
Sr civil engineer	1.2	1	1	1,273–1,548	18,576	18,576
Sr architect	1	1	1	1,273–1,548	18,211	18,576
Sr landscape architect	4.7	3	3	1,213–1,475	53,100	53,100
Assoc civil engineer	5.1	6	6	1,100–1,405	95,376	96,136
Civil engrng assoc	2.8	2	2	1,048–1,337	30,552	30,552
Assoc architect	2.6	3	3	1,100–1,337	46,944	47,684
Assoc constrn analyst	1	1	1	1,100–1,337	16,044	16,044
Supvng land surveyor	2	1	1	1,048–1,273	15,276	15,276
Assoc landscape architect	8.1	6	6	1,048–1,273	91,656	91,656
Assoc estimator	1	1	1	1,048–1,273	15,276	15,276
Land surveyor	0.9	2	2	998–1,155	27,720	27,720
Asst civil engineer	6.7	5	5	905–1,155	63,660	64,200
Supervisor	1	1	1	905–1,100	13,200	13,200
Civil engrng techn II	3.9	3	3	863–1,100	37,728	37,728
Asst landscape architect	14.4	12	12	905–1,100	158,400	158,400
Architectural asst	2	2	2	905–1,100	26,400	26,400
Constrn inspector	2.1	2	2	863–1,048	22,932	23,436
Sr delineator	2	1	1	821–998	11,976	11,976
Civil engrng techn I	3.9	3	3	746–950	32,580	32,580
Sr graphic artist	1	1	1	746–905	10,860	10,860
Instrumentman	3	2	2	710–821	19,704	19,704
Delineator	10	9	9	676–821	88,668	88,668
Engrng aid II	4.1	4	4	614–746	34,404	34,776
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	0.7	1	1	492–628	7,188	7,188
Grants and Statewide Studies Branch:						
Manager	1	1	1	1,405–1,708	20,496	20,496
Sr park & recr specialist	1	1	1	1,273–1,548	17,992	18,576
Staff park & recr specialist	1	2	2	1,155–1,405	33,720	33,720
Assoc park & recr specialist	3.6	4	4	1,048–1,273	57,984	59,028
Assoc land agent	0.1	1	1	998–1,213	14,556	14,556
Asst park & recr specialist	3.3	5	5	905–1,100	66,000	66,000
Asst landscape architect	0.9	1	1	905–1,100	13,200	13,200
Sr steno	1	2	2	562–717	16,392	16,392
Temporary help—all classes	5.6	12.7	12.7	(50,537)	115,500	115,500
Totals, Authorized Positions	129.6	119.7	119.7	$1,730,697	$1,586,141	$1,591,990
OPERATIONS DIVISION						
Division Chief's Office:						
Division chief	1	1	1	$1,548–1,882	$22,584	$22,584
District superintendent	1	1	1	1,273–1,548	18,576	18,576
Equipment management supvr	1	1	1	1,100–1,337	14,556	15,276
Safety and enforcement supvr	0.5	1	1	1,048–1,273	12,576	13,200
Park ranger V	1	1	1	1,048–1,273	15,276	15,276
Supervisor	1	1	1	1,048–1,273	15,276	15,276
Safety and enforcement specialist	1	1	1	905–1,100	11,880	12,476
Park ranger IV	1	1	1	905–1,100	13,200	13,200

DEPARTMENT OF PARKS AND RECREATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ACTUAL 1970-71	PROPOSED 1972-73
OPERATIONS DIVISION—Continued						
District Headquarters:				SALARY RANGE		
District superintendent	6	6	6	1,273–1,548	110,580	111,456
Park ranger V	11.1	9	9	1,048–1,273	136,066	136,824
Forester II	2	2	2	905–1,155	26,400	26,400
Business service officer II	6	6	6	950–1,155	78,796	80,891
Safety and enforcement specialist	5.9	6	6	905–1,100	70,562	74,108
Specialist	6	6	6	905–1,100	76,690	78,368
Maintenance specialist	6	6	6	905–1,100	75,064	77,260
Dist aquatic specialist	3	3	3	870–1,058	37,131	37,884
Heavy equipt mechanic	1.4	2	2	783–950	20,018	20,502
Auto mechanic	2.1	2	2	746–905	19,704	19,704
Carpenter I	2	2	2	772–849	20,376	20,376
Park equipment operator	7.8	8	8	717–791	75,372	75,822
Sr steno	3	3	3	562–717	24,588	24,588
Property clerk I	6	6	6	584–710	48,585	49,932
Personnel asst I	3	3	3	548–666	23,469	23,852
Accounting technician	6	6	6	548–666	46,536	46,872
Steno II	8	8	8	492–628	56,445	56,754
Maintenance asst	1	1	1	562–619	7,248	7,428
Clerk-typist II	6.9	7	7	457–614	47,411	47,711
Account clerk II	4.8	5	5	457–556	31,523	32,111
Field Services:						
Park ranger V	1.9	7	7	1,048–1,273	102,080	104,892
Restoration and maint supvr	1	1	1	973–1,183	14,196	14,196
Park ranger IV	18.2	18	18	905–1,100	234,462	235,800
Park ranger III	26.5	28	28	830–1,007	333,109	336,660
Maintenance supvr II	8	9	9	830–1,007	102,060	104,152
Heavy equipt mechanic	2	2	2	783–950	20,712	20,712
Shipwright foreman	1	1	1	849–937	11,244	11,244
Park ranger II	75.9	78	78	753–915	846,115	850,726
Park naturalist I	2	2	2	753–915	21,130	21,735
Park historian I	3	3	3	753–915	32,625	32,940
Historian-exhibit specialist	1	1	1	753–915	10,980	10,980
Maintenance supvr I	19.6	20	20	753–915	207,838	213,065
Auto mechanic	1	1	1	746–905	9,852	9,852
Electrician I	1	1	1	810–893	10,496	10,716
Water and sewage plant supvr	3	3	3	801–884	30,828	31,320
Lifeguard supvr	4.1	6	6	717–870	60,764	61,236
Carpenter I	1.7	1	1	772–849	10,188	10,188
Shipwright-joiner	3	3	3	772–849	30,948	30,961
Maintenance man II	39.7	40	40	683–830	361,040	375,002
Boat operator	1	2	2	683–830	18,156	18,564
Lifeguard	4.5	8.5	8.5	651–791	74,520	77,462
Park equipment operator	8.6	9	9	717–791	84,350	84,972
Shipwright-joiner apprentice	1	1	1	548–772	7,086	7,440
Park landscape maint techn	4.6	5	5	619–753	40,618	42,636
Park ranger I	208.4	220	220	683–753	1,935,616	1,967,112
Guide I	6	8	8	619–753	69,456	70,224
Maintenance man I	87.6	94.5	94.5	619–753	810,616	839,758
Dispatcher-clerk	2	3.5	3.5	548–666	26,100	26,613
Groundsman	13.6	21	21	562–651	153,768	158,564
Park attendant	28.3	21	21	562–651	163,316	164,052
Steno II	11.3	12	12	492–628	83,797	85,362
Maintenance asst	36.6	54	54	562–619	385,908	398,352
Deckhand	5	5	5	562–619	36,810	37,140
Clerk-typist II	18.3	19	19	457–614	121,483	124,187
Custodian	3.7	4	4	505–614	27,260	27,880
Clerk II	3	2	2	457–556	13,318	13,344
Account clerk II	1	1	1	457–556	6,360	6,672
Janitor	6.1	6.5	6.5	457–556	42,050	42,489
Steno I	1	1	1	446–543	5,766	6,054
Clerk-typist I	1	1	1	415–505	5,418	5,691
Watchman	–	3	3	480–584	17,730	18,630
Temporary help—all classes	394.4	440	440	(2,467,472)	2,753,155	2,753,155
Totals, Authorized Positions	1,166.1	1,272	1,272	$9,608,572	$10,489,812	$10,637,437
SQUAW VALLEY STATE RECREATION AREA						
Chief engineer I	1	1	1	$893–1,031	$12,132	$12,372
Institution fire chief	1	1	1	810–983	11,796	11,796
Snow safety specialist	0.9	1	1	791–959	9,804	10,280
Water and sewage plant supvr	1	1	1	801–884	10,608	10,608
Stationary engineer	4	4	4	764–842	40,416	40,416
Institution fireman	4	2	2	666–810	19,440	19,440
Stationary fireman	1	1	1	692–764	9,168	9,168
Park ranger I	1	1	1	683–753	8,400	8,820
Park attendant	1	1	1	562–651	7,620	7,812
Temporary help—all classes	6.2	5.9	5.9	(46,992)	44,546	44,546
Totals, Authorized Positions	21.1	18.9	18.9	$192,016	$173,930	$175,258

DEPARTMENT OF PARKS AND RECREATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ACTUAL 1970-71	PROPOSED 1972-73
HEARST SAN SIMEON STATE HISTORICAL MONUMENT						
				SALARY RANGE		
Park ranger V	1	1	1	$1,048–1,273	$15,276	$15,276
Park ranger III	1	1	1	830–1,007	12,084	12,084
Maintenance supvr II	1	1	1	830–1,007	10,575	11,112
Park ranger II	1.2	2	2	753–915	20,589	21,060
Supervisor	1	1	1	753–915	10,980	10,980
Maintenance supvr I	1	1	1	753–915	10,980	10,980
Supvng groundsman I	1	1	1	683–830	9,960	9,960
Guide II	2.8	3	3	683–830	28,830	29,763
Maintenance man II	2	2	2	683–830	17,496	18,376
Supvng housekeeper and custodian	1	1	1	676–821	9,852	9,852
Park ranger I	2.5	3	3	683–753	26,268	26,676
Guide I	21.1	21	21	619–753	187,122	188,644
Maintenance man I	6	6	6	619–753	52,784	54,072
Asst supvng housekeeper	1	1	1	556–676	8,112	8,112
Sr cashier clerk	1.4	1	1	548–666	7,992	7,992
Groundsman	6.8	7	7	562–651	52,567	53,890
Stock clerk	1	1	1	530–644	7,368	7,728
Steno II	1	1	1	492–628	7,188	7,188
Maintenance asst	1.1	2	2	562–619	13,893	14,586
Clerk-typist II	2	2	2	457–614	13,344	13,344
Custodian	4.9	5	5	505–614	36,660	36,840
Watchman	1.3	2	2	480–584	12,322	12,938
Clerk II	1	1	1	457–556	6,060	6,360
Janitor	7.4	8	8	457–556	48,879	50,994
Temporary help—all classes	44.1	37	37	(283,583)	237,915	237,915
Totals, Authorized Positions	115.6	112	112	$876,605	$865,096	$876,722
GRAND TOTALS, AUTHORIZED POSITIONS	1,627	1,707.1	1,707.1	$14,355,494	$14,997,615	$15,203,713

RECLAMATION BOARD

				SALARY RANGE		
Board member per diem (7)	–	–	–	$20 per day	$4,500	$4,500
General mgr and chief engineer	1	1	1	1,793–2,179	26,148	26,148
Administrative adviser II	1	1	1	1,626–1,976	23,712	23,712
Sr engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	1	1	1	1,100–1,337	16,044	16,044
Hearing reporter	1	1	1	927–1,128	11,876	12,480
Sr legal steno	1	1	1	599–728	8,736	8,736
Steno II	1	1	1	492–628	6,796	7,132
Temporary help	0.1	0.5	0.5	(628)	4,200	4,200
Totals, Authorized Positions	7.1	7.5	7.5	$114,598	$120,588	$121,528

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

				SALARY RANGE		
Executive director	1	1	1	$1,929	$23,148	$23,148
Chief planning officer	1	1	1	1,475–1,793	21,516	21,516
Administrative adviser I	0.6	1	1	1,475–1,793	21,091	21,516
Asst executive director	0.4	–	–	1,337–1,626	–	–
Sr planner	0.9	1	1	1,273–1,548	15,980	16,792
Associate civil engineer	–	1	1	1,100–1,405	13,200	13,860
Associate planner	0.7	1	1	1,048–1,273	15,276	15,276
Asst executive director	1	1	1	1,048–1,273	12,836	13,475
Associate economist	–	1	1	1,048–1,273	12,576	13,200
Legal counsel	0.4	1	1	959–1,213	11,700	12,288
Asst planner	0.9	1	1	863–1,048	10,818	11,355
Sr stenographer	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Stenographer II	1.4	2	2	492–628	12,879	13,528
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help	0.8	0.5	0.5	(4,900)	3,308	3,308
Totals, Authorized Positions	12.1	15.5	15.5	$148,439	$197,188	$202,122

DEPARTMENT OF WATER RESOURCES

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE						
California Water Commission:				SALARY RANGE		
Principal engineer	1	1	1	$1,708–2,076	$24,912	$24,912
Executive officer	1	1	1	1,405–1,708	19,192	20,152
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Sr steno	1	1	1	562–717	8,196	8,196
Member (9) per diem	1.1	–	–	–	18,500	18,500
Office of the Director:						
Director	1	1	1	30,000	30,000	30,000
Deputy director	3	3	3	2,361	84,996	84,996
Financial adviser	0.7	1	1	1,548–1,882	18,576	18,576
Special representative	0.6	1	1	1,548–1,882	20,751	21,789
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Services officer	1	1	1	1,405–1,708	20,496	20,496
Sr management analyst	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	0.8	1	1	1,100–1,337	13,200	13,200
Supvng clerk II	1	1	1	734–893	10,716	10,716
Secretary II	1	1	1	717–870	10,440	10,440
Secretary I	3	3	3	651–791	28,476	28,476
Sr steno	1.4	1	1	562–717	7,769	8,157
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Stock clerk	1	1	1	530–644	7,728	7,728
Steno II	2.6	3	3	492–628	21,564	21,564
Clerk-typist II	3.5	3	3	457–614	19,096	19,700
Clerk II	1.7	1	1	457–556	6,085	6,389
Stenographic Services:						
Supvng steno I	0.7	1	1	651–791	7,812	7,812
Sr steno	1.6	2	2	562–717	15,048	15,048
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Steno II	6.3	7	7	492–628	44,292	45,462
Clerk-typist II	1.5	2	2	457–614	12,435	12,796
Claims Appeal Board:						
Principal engineer	1	1	1	1,708–2,076	24,912	24,912
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	0.5	1	1	1,273–1,548	15,276	15,276
Steno II	–	1	1	492–628	5,904	5,904
Program Analysis Office:						
Supvng engineer	2	2	2	1,475–1,793	43,032	43,032
Special asst to dep director	1	1	1	1,337–1,626	19,512	19,512
Sr engineer	1	1	1	1,273–1,548	18,576	18,576
Sr resources economist	1	1	1	1,273–1,548	18,576	18,576
Sr steno	1	1	1	562–717	6,744	6,744
Internal Auditor:						
Supvng examiner I	1	1	1	1,155–1,405	16,860	16,860
Assoc management auditor	1.2	2	2	1,048–1,273	27,060	28,413
Asst management auditor	2	1	1	863–1,048	12,576	12,576
Jr management auditor	1	2	2	676–821	16,956	17,398
Clerk-typist II	1	1	1	457–614	7,008	7,008
Office of the Chief Counsel:						
Chief counsel	1	1	1	1,882–2,288	27,456	27,456
Asst chief counsel	2	2	2	1,708–2,076	49,824	49,824
Constrn mgt engineer	0.9	1	1	1,475–1,793	21,516	21,516
Sr attorney	5	6	6	1,475–1,793	124,005	125,017
Assoc attorney	7.2	9	9	1,337–1,626	158,977	164,093
Legal counsel	7.5	5	5	959–1,213	63,320	62,292
Sr librarian	1	1	1	783–950	11,400	11,400
Legal secretary	1	1	1	651–791	9,492	9,492
Sr legal steno	3.8	4	4	599–728	34,944	34,944
Sr steno	2.2	2	2	562–717	15,534	15,901
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	6,386	6,705
Clerk-typist II	1.8	1	1	457–614	6,630	6,672
Clerk II	1.6	1	1	457–556	6,672	6,672
Public Information Office:						
Information officer I	2.7	3	3	998–1,213	43,668	43,668
Steno II	1.9	2	2	492–628	14,359	14,376
Temporary help	2	2.9	2.9	(20,125)	28,819	28,819
Consultants	–	0.1	0.1	–	1,000	1,000
Totals, Authorized Positions	100.8	104	104	$1,350,305	$1,416,126	$1,428,591
ADMINISTRATIVE SERVICES						
Comptroller:						
Comptroller	1	1	1	$1,626–1,976	$21,696	$22,781
Deputy comptroller	1	1	1	1,405–1,708	19,512	19,512
Steno II	1	1	1	492–628	7,188	7,188
General Accounting:						
Accounting officer IV	1	1	1	1,155–1,405	16,860	16,860
General accountant III	0.1	1	1	1,048–1,273	13,310	13,976
Accounting officer III	1.2	2	2	1,048–1,273	25,620	26,901
General auditor II	0.6	1	1	863–1,048	10,356	10,356

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATIVE SERVICES—Continued						
Comptroller—Continued						
General Accounting—Continued				SALARY RANGE		
Accounting officer II	2.3	3	3	863–1,048	33,288	33,288
Supvng account clk II	1	1	1	734–893	10,716	10,716
Accountant trainee	1	1	1	710–821	9,852	9,852
Accountant I	6.8	8	8	644–783	69,233	71,558
Supvng account clerk I	1	1	1	635–772	8,882	9,264
Sr account clerk	3.2	3	3	548–666	21,998	22,370
Accounting technician	8.2	8	8	548–666	60,732	61,113
Clerk-typist II	2.2	4	4	457–614	24,116	24,654
Account clerk II	14	12	12	457–556	75,774	77,286
Clerk I	1	1	1	395–480	5,462	5,735
Utility Accounting:						
General accountant IV	0.6	2	2	1,273–1,548	31,000	31,786
General accountant III	3.1	4	4	1,048–1,273	57,392	58,734
General accountant II	7.7	10	10	863–1,048	109,184	113,609
Accountant trainee	4	3	3	710–821	29,026	29,492
Accountant I	0.7	2	2	644–783	16,431	17,253
Sr steno	0.3	1	1	562–717	7,660	8,043
Accounting technician	6.3	5	5	548–666	38,769	39,509
Steno II	1.5	1	1	492–628	6,079	6,383
Clerk-typist II	1	1	1	457–614	6,672	6,672
Account clerk II	3.5	3	3	457–556	19,404	19,707
Budget Office:						
Budget officer	1	1	1	1,273–1,548	18,576	18,576
Assoc budget analyst	2.2	2	2	1,048–1,273	28,129	29,535
Asst budget analyst	1.6	2	2	863–1,048	25,152	25,152
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	6,672	6,672
Service and Supply:						
Business service officer IV	1	1	1	1,155–1,405	16,860	16,860
Business service officer III	1	1	1	1,048–1,273	15,276	15,276
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	6,210	6,521
Microfilm Services:						
Supervisor	1	1	1	676–821	8,844	9,286
Sr clerk	1	1	1	548–666	7,992	7,992
Sr file clerk	1	1	1	548–666	7,992	7,992
Stock clerk	0.9	1	1	530–644	6,360	6,360
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	3	3	3	457–614	20,016	20,016
Photocopyist	0.9	1	1	505–614	6,387	6,706
Clerk II	6	6	6	457–556	39,216	39,509
Central Records:						
Supvng file clk II	1	1	1	734–893	10,716	10,716
Supvng file clk I	1.4	2	2	635–772	17,839	18,268
Auto equipt operator I	1	1	1	651–717	8,604	8,604
Sr file clerk	8.2	9	9	548–666	68,560	69,262
Clerk-typist II	11.5	10	10	457–614	63,439	64,625
Clerk II	15.2	16	16	457–556	103,015	104,304
Clerk-typist I	6.1	5	5	415–505	26,842	27,935
Clerk I	11.5	13	13	395–480	69,091	71,913
Purchasing, Stores, and Property:						
Business service officer I	1	1	1	863–1,048	12,576	12,576
Property clerk II	1	1	1	676–821	9,852	9,852
Sr clerk	2	2	2	548–666	15,984	15,984
Stock clerk	3	3	3	530–644	23,184	23,184
Clerk-typist II	1	1	1	457–614	6,672	6,672
Clerk II	5.5	5	5	457–556	32,715	33,287
Contracts Coordination:						
Business service officer I	1.2	1	1	863–1,048	12,576	12,576
Clerk-typist II	1	1	1	457–614	6,672	6,672
Fiscal Systems:						
Sr adm analyst	1	1	1	1,273–1,548	17,140	17,997
Assoc DP systems analyst	1	1	1	1,048–1,273	15,276	15,276
Assoc admin analyst	3.3	4	4	1,048–1,273	56,103	57,516
Clerk-typist II	1	1	1	457–614	7,008	7,008
General Personnel Management:						
Supvng personnel analyst	1.8	1	1	1,405–1,708	20,496	20,496
Labor relations coordinator	1	1	1	1,273–1,548	18,576	18,576
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Personnel Office:						
Staff personnel analyst	2	2	2	1,155–1,405	32,904	33,706
Assoc personnel analyst	1	1	1	1,048–1,273	14,556	15,284
Asst personnel analyst	1.5	2	2	863–1,048	21,433	22,504
Personnel asst III	2.4	1	1	734–893	10,716	10,716
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1.9	2	2	548–700	14,953	15,701
Personnel asst I	3	3	3	548–666	23,186	23,546
Clerk-typist II	7.5	7	7	457–614	46,608	46,704
Clerk-typist I	1	1	1	415–505	5,418	5,689

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATIVE SERVICES—Continued						
General Personnel Management—Continued						
Training Office:				SALARY RANGE		
Training officer III	1	1	1	1,273–1,548	16,860	17,703
Training asst	2	2	2	863–1,048	22,395	23,515
Clerk-typist II	3.9	3	3	457–614	19,920	20,215
Department Safety Office:						
Training asst	1	1	1	863–1,048	12,576	12,576
Clerk-typist II	1	1	1	457–614	6,672	6,672
Management Analysis Office:						
Sr management analyst	1	1	1	1,273–1,548	18,576	18,576
Assoc management analyst	1	1	1	1,048–1,273	15,166	15,276
Asst management analyst	2.9	3	3	863–1,048	33,771	34,988
Clerk-typist II	1	1	1	457–614	6,672	6,672
Graphic Services:						
Graphic services supvr	1	1	1	1,100–1,337	16,044	16,044
Specialist	3	3	3	998–1,213	40,331	41,741
Sr steno	1	1	1	562–717	8,196	8,196
Clerk II	1	1	1	457–556	6,672	6,672
Audio-Visual:						
Audio-visual asst	1	1	1	830–1,007	12,084	12,084
Sr graphic artist	0.7	1	1	746–905	8,952	8,952
Clerk II	1	1	1	457–556	6,672	6,672
Photography:						
Supervisor	1	1	1	849–1,031	12,372	12,372
Sr photographer	4	4	4	772–937	43,226	44,263
Clerk-typist II	0.7	1	1	457–614	5,832	6,124
Photocopyist	1	1	1	505–614	7,368	7,368
Reproduction:						
Reproduction mach supvr I	1	1	1	710–863	9,322	9,788
Varitypist	3	3	3	548–666	22,506	23,232
Reproduction mach opr I	8.3	9	9	505–614	63,626	63,696
Blueprinter	1	1	1	505–614	7,368	7,368
Clerk II	3	3	3	457–556	20,001	20,016
Temporary help	4.9	7.3	7.3	(49,055)	72,941	72,941
Totals, Authorized Positions	255.3	264.3	264.3	$2,144,612	$2,319,561	$2,362,758
TECHNICAL SERVICES						
Technical Services Office:						
Principal engineer	1	1	1	$1,708–2,076	$24,912	$24,912
Clerk-typist II	1	1	1	457–614	6,235	6,547
Laboratories:						
Supvng engineer	0.2	–	–	1,475–1,793	–	–
Sr clerk-typist	1	–	–	548–700	–	–
Groundsman	1	–	–	562–651	–	–
Clerk-typist II	0.5	–	–	457–614	–	–
Watchman	1	–	–	480–584	–	–
Janitor	2	–	–	457–556	–	–
Subsurface Exploration:						
Sr engrng geologist	2	1	1	1,273–1,548	18,576	18,576
Assoc geophysicist	1	–	–	1,100–1,337	–	–
Supervisor	1	–	–	1,048–1,273	–	–
Drilling superintendent	1	–	–	950–1,155	–	–
Asst engrng geologist	0.5	–	–	905–1,100	–	–
Sr drilling foreman	1	–	–	870–1,058	–	–
Technician II	1	–	–	863–1,048	–	–
Foundation drilling foreman	2.4	–	–	791–959	–	–
Foundation driller	3	–	–	717–791	–	–
Groundsman	–	1	1	562–651	7,812	7,812
Sr account clerk	1	1	1	548–666	7,992	7,992
Sr clerk-typist	–	1	1	548–666	7,992	7,992
Watchman	–	1	1	480–584	7,008	7,008
Janitor	–	2	2	457–556	13,344	13,344
Chemical Laboratory:						
Supervisor	1	1	1	1,273–1,548	18,576	18,576
Assoc chemical testing engr	1.2	1	1	1,100–1,337	16,044	16,044
Asst public health chemist	5	5	5	863–1,048	60,546	61,687
Asst water quality biologist	1	1	1	753–915	10,880	10,980
Laboratory technician	1	1	1	676–821	9,852	9,852
Jr chemist	1	1	1	710–821	9,852	9,852
Laboratory asst I	3.1	2	2	457–556	12,552	12,846
Concrete Laboratory:						
Sr materials and research engr	1	1	1	1,273–1,548	18,576	18,576
Engrng aid II	2	2	2	614–746	16,320	16,320

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
TECHNICAL SERVICES—Continued						
Technical Services Office—Continued						
Soils Laboratory:				SALARY RANGE		
Assoc materials and research engr	1.1	–	–	1,100–1,337	–	–
Technician II	0.8	1	1	863–1,048	10,860	10,860
Technician I	2	1	1	746–905	10,860	10,860
Engrng aid II	1	1	1	614–746	8,952	8,952
Maintenance Shop:						
Utility shop supervisor	1	1	1	893–983	11,796	11,796
Maint mechanic	1	1	1	810–893	10,716	10,716
Carpenter I	1.1	1	1	772–842	10,188	10,188
Maps and Surveys:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Asst engineer	1	1	1	905–1,100	13,200	13,200
Steno II	0.8	1	1	492–628	7,188	7,188
Statewide Mapping:						
Engrng associate	2	2	2	1,048–1,273	30,552	30,552
Photogrammetrist II	2	2	2	1,048–1,273	30,552	30,552
Technician II	2.6	3	3	863–1,048	35,508	35,508
Photogrammetrist I	2	2	2	863–1,048	25,152	25,152
Technician I	2	2	2	746–905	21,720	21,720
Engrng aid II	1.2	2	2	614–746	17,904	17,904
Planimetry:						
Assoc land and water use analyst	1	1	1	1,048–1,273	15,276	15,276
Delineator	1	1	1	676–821	9,852	9,852
Engrng aid II	2	2	2	614–746	17,904	17,904
Drafting:						
Sr delineator	2	2	2	821–998	23,952	23,952
Technician I	0.9	1	1	746–905	10,442	10,860
Computer Systems Branch:						
DP manager IV	1	1	1	1,548–1,882	22,584	22,584
DP manager II	1	1	1	1,273–1,548	18,576	18,576
Assoc DP systems analyst	1.6	2	2	1,048–1,273	25,152	25,152
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2	2	2	457–614	13,344	13,344
Clerk II	1.6	2	2	457–556	12,156	12,156
Operations:						
Sr DP systems analyst	1	1	1	1,273–1,548	17,700	18,585
Assoc DP systems analyst	3	3	3	1,048–1,273	43,756	45,288
Computer operations supvr II	1	1	1	1,048–1,273	14,556	15,284
Asst DP systems analyst	2	2	2	863–1,048	24,072	24,647
Computer operations supvr I	1	1	1	863–1,048	12,376	12,576
Sr computer operator	3.6	3	3	710–863	30,827	31,068
Computer operator	4.6	4	4	614–746	35,808	35,808
Keypunch supvr I	1.5	1	1	548–666	7,992	7,992
Tab mach operator	1	1	1	530–644	7,728	7,728
Computer operator trainee	0.4	1	1	556–614	7,008	7,358
Keypunch operator	15.3	14	14	473–576	96,675	96,768
Clerk II	4.5	4	4	457–556	26,415	26,688
Systems Analysis and Programming:						
Sr DP systems analyst	1	1	1	1,273–1,548	15,276	15,276
Sr engineer	1	1	1	1,273–1,548	18,576	18,576
DP manager I	0.9	1	1	1,155–1,405	14,556	14,556
DP manager I, applied science	3	3	3	1,155–1,405	46,814	48,312
Assoc DP systems analyst	8.9	10	10	1,048–1,273	143,503	146,166
Applied science programmer III	0.9	1	1	1,048–1,273	12,576	12,576
Supvr, EDP	2	3	3	1,048–1,273	40,532	41,166
Asst DP systems analyst	4.2	6	6	863–1,048	67,605	69,480
Applied science programmer II	5.9	6	6	863–1,048	67,257	70,104
Programmer II	7.2	7	7	863–1,048	80,310	82,551
Programmer I	0.3	1	1	746–863	9,359	9,827
Mobile Equipment:						
Chief	1	1	1	1,273–1,548	18,576	18,576
Assoc equipt engineer	0.6	1	1	1,100–1,337	13,200	13,200
Asst equipt engineer	1	1	1	905–1,155	13,200	13,200
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Service Accounting:						
Sr account clerk	1	1	1	548–666	7,992	7,992
Clerk-typist II	1	1	1	457–614	6,672	6,672
Clerk II	2	2	2	457–556	12,982	13,298
Account clerk II	1	1	1	457–556	6,235	6,547
Service Maintenance:						
Mobile equipt supt	1	1	1	1,048–1,273	15,276	15,276
Asst mobile equipt supt	1.9	2	2	950–1,155	26,386	27,012
Sr maint foreman	–	1	1	870–1,058	10,440	10,440
Equipt maint foreman	6.5	7	7	863–1,048	78,756	78,756
Heavy equipt mechanic	19.9	20	20	783–950	205,333	206,865
Equipment mechanic apprentice	4.8	5	5	556–783	36,956	37,200

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
TECHNICAL SERVICES—Continued						
Mobile Equipment—Continued						
Service Maintenance—Continued				SALARY RANGE		
Sr mach parts storekeeper	1	1	1	614–746	8,952	8,952
Mechanics helper	8.4	9	9	614–746	71,880	72,264
Mach parts storekeeper	2	2	2	556–676	16,224	16,224
Laborer	2	2	2	562–619	14,856	14,856
Temporary help	5.7	8.4	8.4	(56,601)	83,842	83,842
Totals, Authorized Positions	213.6	207.4	207.4	$2,296,625	$2,222,570	$2,245,352
DIVISION OF RESOURCES DEVELOPMENT						
Office of the Division Engineer:						
Division engineer	1	1	1	$1,976–2,359	$28,308	$28,308
Sr engineer	0.9	1	1	1,273–1,548	18,576	18,576
Secretary I	1	1	1	651–791	9,492	9,492
Program Control:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Engrng associate	1.9	1	1	1,048–1,273	15,276	15,276
Asst engineer	1	1	1	905–1,100	13,200	13,200
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Statewide Planning Branch:						
Principal engineer	1	1	1	1,708–2,076	24,912	24,912
Sr steno	1	1	1	562–717	8,196	8,196
Water Development Staging Section:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	5.1	5	5	1,273–1,548	92,880	92,880
Assoc engineer	3	3	3	1,100–1,337	48,132	48,132
Engrng associate	2	2	2	1,048–1,273	30,552	30,552
Asst engineer	1	1	1	905–1,100	13,200	13,200
Technician II	3	3	3	863–1,048	37,728	37,728
Water Utilization Analysis Section:						
Sr land and water use analyst	2	2	2	1,273–1,548	37,152	37,152
Sr resources economist	1	1	1	1,273–1,548	18,576	18,576
Assoc land and water use analyst	1.3	2	2	1,048–1,273	30,552	30,552
Assoc statistician	1	1	1	1,048–1,273	15,276	15,276
Assoc resources economist	2	2	2	1,048–1,273	30,552	30,552
Steno II	1	1	1	492–628	6,705	7,040
Advanced Techniques Section:						
Operations research specialist III	0.9	1	1	1,273–1,548	16,781	17,620
Assoc resources economist	1	1	1	1,048–1,273	15,276	15,276
Federal-Local Projects:						
Sr engineer	1	1	1	1,273–1,548	18,576	18,576
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Interstate Planning Branch:						
Principal engineer	1	1	1	1,708–2,076	24,912	24,912
Supvng engineer	3	3	3	1,475–1,793	64,548	64,548
Assoc engineer	1	1	1	1,100–1,337	16,044	16,044
Sr steno	1	1	1	562–717	7,171	7,530
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Water Project Analysis Branch:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	2	2	2	1,273–1,548	37,152	37,152
Sr resources economist	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	5	5	5	1,100–1,337	80,220	80,220
Assoc DP systems analyst	1	1	1	1,048–1,273	15,105	15,276
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Research writer	0.3	1	1	998–1,213	11,976	11,976
Asst engineer	5	5	5	905–1,100	66,000	66,000
Technician II	1	1	1	863–1,048	12,576	12,576
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	6,360	6,678
Clerk-typist II	1	1	1	457–614	6,576	6,672
Planning Support Branch:						
Principal engineer	1	1	1	1,708–2,076	24,912	24,912
Chief engrng geologist	1	1	1	1,626–1,976	23,712	23,712
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Supvng engrng geologist	1	1	1	1,475–1,793	21,516	21,516
Supvng resources economist	1	1	1	1,405–1,708	20,496	20,496
Sr engineer	3.1	3	3	1,273–1,548	52,428	52,428
Sr resources economist	1	1	1	1,273–1,548	18,576	18,576
Supervisor	1	1	1	1,155–1,405	16,860	16,860
Research writer	2	2	2	998–1,213	29,112	29,112
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	2.1	2	2	457–614	13,032	13,350

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF RESOURCES DEVELOPMENT—Continued						
Davis-Grunsky Administration:				SALARY RANGE		
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Technician II	1	1	1	863–1,048	12,576	12,576
Steno II	1	1	1	492–628	7,188	7,188
Flood Control Branch:						
Principal engineer	1	1	1	1,708–2,076	24,912	24,912
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Flood Forecasting Section:						
Sr engineer	1	1	1	1,273–1,548	18,576	18,576
Meteorologist III	1	1	1	1,213–1,475	17,700	17,700
Assoc engineer	1	1	1	1,100–1,337	16,044	16,044
Applied science programmer III	0.4	1	1	1,048–1,273	12,836	13,478
Engrng associate	0.9	1	1	1,048–1,273	15,276	15,276
Asst engineer	2	1	1	905–1,100	13,200	13,200
Applied science programmer II	1.1	2	2	863–1,048	24,312	24,899
Technician II	1.5	1	1	863–1,048	12,576	12,576
Snow Surveys and Water Supply Forecasting:						
Sr engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	1	1	1	1,100–1,337	16,044	16,044
Asst engineer	2	2	2	905–1,100	26,400	26,400
Technician II	1.9	2	2	863–1,048	25,152	25,152
Technician I	1	1	1	746–905	10,860	10,860
Steno II	1	1	1	492–628	7,188	7,188
Flood Operations and Flood Control Maintenance Section:						
Assoc engineer	1	1	1	1,100–1,337	16,044	16,044
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Technician I	2	2	2	746–905	21,720	21,720
Environmental Quality Branch:						
Branch chief	0.9	1	1	1,708–2,076	23,618	24,799
Steno II	0.9	1	1	492–628	7,188	7,188
Water Quality Section:						
Supvng engineer	0.9	1	1	1,475–1,793	21,516	21,516
Sr engineer	1.8	2	2	1,273–1,548	33,852	33,852
Sr water quality biologist	0.9	1	1	1,100–1,337	13,420	14,091
Steno II	1	1	1	492–628	6,334	6,651
Recreation Planning and Coordination Section:						
Recreation & wildlife advisor	1	1	1	1,273–1,548	18,576	18,576
Sr fishery biologist	1	1	1	1,100–1,337	16,044	16,044
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Assoc resources economist	1	1	1	1,048–1,273	14,382	15,101
Steno II	0.8	1	1	492–628	6,490	6,815
Water Resources Evaluation Section:						
Sr engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	5.4	3	3	1,100–1,337	48,132	48,132
Assoc engrng geologist	1	1	1	1,100–1,337	16,044	16,044
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Clerk-typist II	1	1	1	457–614	6,441	6,672
Desalination Section:						
Staff chemical engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	1	1	1	1,273–1,548	18,576	18,576
Sr mech engr thermo-hydraulics	1	1	1	1,273–1,548	18,576	18,576
Steno II	0.9	1	1	492–628	6,308	6,623
Impact Analysis Section:						
Sr engineer	–	1	1	1,273–1,548	15,276	15,276
Sr sanitary engr	–	1	1	1,273–1,548	18,576	18,576
Meteorologist III	1	1	1	1,213–1,475	17,700	17,700
Assoc engineer	2	4	4	1,100–1,337	58,488	58,488
Assoc land & water use analyst	–	1	1	1,048–1,273	12,576	12,576
Assoc water quality biologist	–	1	1	905–1,100	10,860	10,860
Asst engineer	–	1	1	905–1,100	10,860	10,860
Technician II	2	2	2	863–1,048	25,152	25,152
Steno II	0.9	1	1	492–628	7,188	7,188
Flood Control Development Branch:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr steno	1	1	1	562–717	8,196	8,196
Flood Control Assistance Section:						
Sr engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	4	4	4	1,100–1,337	64,176	64,176
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Asst engineer	1.2	1	1	905–1,100	13,200	13,200
Sr steno	1	1	1	562–717	7,769	8,157
Reclamation Board Projects Section:						
Sr engineer	1.1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	1	1	1	1,100–1,337	16,044	16,044
Asst engineer	1.4	1	1	905–1,100	13,200	13,200
Temporary help	4.1	9.6	9.6	(40,924)	95,888	95,888
Totals, Authorized Positions	158.6	169.6	169.6	$2,368,058	$2,487,460	$2,495,272

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF SAFETY OF DAMS						
Office of the Chief:				SALARY RANGE		
Asst division engineer	1	1	1	$1,882–2,288	$27,456	$27,456
Steno II	1	1	1	492–628	7,188	7,188
Project Analysis Branch:						
Principal engineer	1	1	1	1,708–2,076	24,912	24,912
Sr engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	0.6	1	1	1,100–1,337	16,044	16,044
Asst engineer	1.5	1	1	905–1,100	13,200	13,200
Office Services:						
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	2.9	3	3	492–628	20,814	21,136
Clerk-typist III	3.9	4	4	457–614	25,836	25,836
Geology Branch:						
Supvng engrng geologist	1	1	1	1,475–1,793	21,516	21,516
Sr engrng geologist	1	1	1	1,273–1,548	18,576	18,576
Assoc engrng geologist	1	1	1	1,100–1,337	16,044	16,044
Field Engineering Branch:						
Principal engineer	1	1	1	1,708–2,076	24,912	24,912
Supvng engineer	3	3	3	1,475–1,793	64,548	64,548
Sr engineer	7	7	7	1,273–1,548	130,032	130,032
Assoc engineer	8.1	7	7	1,100–1,337	112,308	112,308
Asst engineer	1	1	1	905–1,100	13,200	13,200
Engrng aid II	1	1	1	614–746	8,952	8,952
Design Engineering Branch:						
Principal engineer	1	1	1	1,708–2,076	24,912	24,912
Supvng engineer	1.9	2	2	1,475–1,793	41,919	42,939
Sr engineer	4.1	4	4	1,273–1,548	74,304	74,304
Assoc engineer	9	8	8	1,100–1,337	128,040	128,040
Technician I	1	1	1	746–905	10,860	10,860
Temporary help	0.8	1.2	1.2	(7,796)	12,044	12,044
Totals, Authorized Positions	56.8	55.2	55.2	$897,726	$873,449	$874,791
DIVISION OF RIGHT OF WAY ACQUISITION						
Office of the Chief:						
Division chief	1	1	1	$1,708–2,076	$24,912	$24,912
Assoc engineer	1	1	1	1,100–1,337	16,044	16,044
Assoc land agent	1	1	1	998–1,213	14,556	14,556
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,066	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Real Estate Branch:						
Supvng land agent	2	1	1	1,405–1,708	20,496	20,496
Sr land agent	7.7	4	4	1,213–1,475	70,730	70,800
Assoc land agent	14.9	6	6	998–1,213	87,278	87,336
Asst land agent	9.4	7	7	821–998	80,638	82,079
Sr steno	1.9	1	1	562–717	6,996	7,346
Steno II	6.9	3	3	492–628	20,946	21,275
Clerk-typist II	1.7	1	1	457–614	7,008	7,008
Account clerk II	1	1	1	457–556	6,672	6,672
Relocations Branch:						
Supvng land agent	0.4	–	–	1,405–1,708	–	–
Sr engineer	0.5	–	–	1,273–1,548	–	–
Sr land agent	0.6	–	–	1,213–1,475	–	–
Assoc engineer	1	–	–	1,100–1,337	–	–
Engineering assoc	2	–	–	1,048–1,273	–	–
Asst engineer	1	–	–	905–1,155	–	–
Sr delineator	1	–	–	821–998	–	–
Engineering aid II	1	–	–	614–746	–	–
Sr steno	0.5	–	–	562–717	–	–
Steno II	1.2	–	–	492–628	–	–
Right-of-Way Engineering Branch:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr land agent	–	1	1	1,213–1,475	20,496	20,496
Assoc engineer	–	1	1	1,100–1,337	16,044	16,044
Supvng land surveyor	3	3	3	1,048–1,273	45,828	45,828
Engineering assoc	1	2	2	1,048–1,273	30,552	30,552
Assoc land agent	–	1	1	998–1,213	17,700	17,700
Land surveyor	3	3	3	998–1,155	41,580	41,580
Supervisor	1	1	1	905–1,100	13,200	13,200
Asst engineer	4	4	4	905–1,100	52,800	52,800
Technician II	11.2	7	7	863–1,048	88,032	88,032
Sr delineator	1	2	2	821–998	23,952	23,952
Asst title officer	1	1	1	783–950	11,400	11,400
Technician I	7	7	7	746–905	75,270	76,034
Instrumentman	1	1	1	710–821	9,852	9,852

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF RIGHT OF WAY ACQUISITION—Continued						
Right-of-Way Engineer Branch—Continued				SALARY RANGE		
Delineator	4	4	4	676–821	39,408	39,408
Engineering aid II	2.9	1	1	614–746	8,952	8,952
Drafting aid II	2.8	2	2	614–746	17,725	17,904
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	0.3	1	1	492–628	7,188	7,188
Clerk-typist II	1.6	3	3	457–614	18,618	19,216
Southern California Right-of-Way Section:						
Sr engineer	1	–	–	1,273–1,548	–	–
Sr land agent	1	1	1	1,213–1,475	17,700	17,700
Assoc engineer	1.1	1	1	1,100–1,337	16,044	16,044
Supvng land surveyor	2	2	2	1,048–1,273	30,552	30,552
Assoc land agent	2.8	2	2	998–1,213	29,112	29,112
Land surveyor	1.3	1	1	998–1,155	13,860	13,860
Asst engineer	3.2	3	3	905–1,100	39,600	39,600
Technician II	5.4	2	2	863–1,048	25,152	25,152
Sr delineator	1	1	1	821–998	11,976	11,976
Asst land agent	8.7	3	3	821–998	35,880	35,928
Asst title officer	1	1	1	783–950	11,400	11,400
Technician I	3	–	–	746–905	–	–
Delineator	2	–	–	676–821	–	–
Engineering aid II	2.9	–	–	614–746	–	–
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	3.4	1	1	457–614	6,672	6,672
Valuation and Property Management Branch:						
Supvng land agent	–	1	1	1,405–1,708	20,496	20,496
Sr land agent	–	3	3	1,213–1,475	53,100	53,100
Assoc land agent	–	9	9	998–1,213	131,086	131,724
Asst land agent	–	2	2	821–998	23,952	23,952
Sr steno	–	1	1	562–683	8,196	8,196
Steno II	–	3	3	492–599	21,564	21,564
Temporary help	1.4	3.3	3.3	(14,281)	25,451	25,452
Totals, Authorized Positions	150.7	119.3	119.3	$1,820,333	$1,483,492	$1,488.090
DIVISION OF OPERATIONS AND MAINTENANCE						
Office of the Division Engineer:						
Division engineer	1	1	1	$1,976–2,359	$28,308	$28,308
Asst division engineer	1	1	1	1,882–2,288	27,456	27,456
Chief	1	1	1	1,882–2,288	27,456	27,456
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	2	2	2	562–717	16,392	16,392
Administrative Services:						
Administrative officer III	1	1	1	1,155–1,405	15,916	16,712
Technician II	0.3	–	–	863–1,048	–	–
Administrative officer I	0.8	1	1	863–1,048	12,576	12,576
Sr steno	1.6	–	–	562–717	–	–
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Sr clerk	1	1	1	548–666	7,992	7,992
Dispatcher-clerk	0.2	–	–	548–666	–	–
Steno II	1.5	–	–	492–628	–	–
Clerk-typist II	6.2	2	2	457–614	13,344	13,344
Clerk-typist I	1.4	1	1	415–505	5,211	5,472
Project Services Branch:						
Sr engineer	2	1	1	1,273–1,548	18,576	18,576
Sr power operations & maint engineer	1.4	1	1	1,273–1,548	18,576	18,576
Assoc engineer	3	2	2	1,100–1,337	32,088	32,088
Assoc power operations & maint engr	3	3	3	1,100–1,337	47,132	47,884
Engrng associate	3	3	3	1,048–1,273	43,128	43,128
Mech supvr	1	1	1	1,048–1,273	14,983	15,276
Research writer	2	2	2	998–1,213	29,112	29,112
Supervisor	1	1	1	905–1,100	12,992	13,200
Technician II	1.4	1	1	863–1,048	12,576	12,576
Sr delineator	2	2	2	821–998	23,952	23,952
Technician I	1	1	1	746–905	10,860	10,860
Delineator	3	3	3	676–821	29,556	29,556
Mech draftsman	–	1	1	676–821	9,852	9,852
Dispatcher-clerk	2	–	–	548–666	–	–
Clerk-typist II	–	1	1	457–614	5,856	6,149
Water Engineering Office:						
Principal engineer	1	1	1	1,708–2,076	24,912	24,912
Sr communications engr	–	1	1	1,273–1,548	18,576	18,576
Assoc control sys engr	–	1	1	1,100–1,337	15,227	15,988
Sr communications tech	–	1	1	849–983	11,796	11,796
Sr steno	–	1	1	562–683	8,196	8,196
Dispatcher clerk	–	2	2	548–666	15,676	15,984

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF OPERATIONS AND MAINTENANCE—Continued						
Water Operations Branch:				SALARY RANGE		
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	1	1	1	1,273–1,548	18,576	18,576
Sr control system engineer	1	1	1	1,273–1,548	18,514	18,576
Sr water quality control engineer	0.6	1	1	1,273–1,548	17,350	18,218
Assoc engineer	4.9	5	5	1,100–1,337	80,220	80,220
Assoc control system engineer	2	3	3	1,100–1,337	45,288	45,288
Assoc electric utilities engr	1	1	1	1,100–1,337	14,922	15,668
Assoc power operations & maint engr	1	1	1	1,100–1,337	15,916	16,044
Engrng associate	4.1	4	4	1,048–1,273	61,104	61,104
Assoc water quality biologist	1	1	1	905–1,100	13,200	13,200
Asst engineer	2	2	2	905–1,100	26,400	26,400
Asst elec engineer	1	1	1	905–1,100	13,200	13,200
Asst control system engineer	2.7	4	4	905–1,100	47,444	48,120
Technician II	1	1	1	863–1,048	12,576	12,576
Clerk-typist II	–	1	1	457–614	6,630	6,672
Civil Maintenance Branch:						
Sr engineer	1.5	1	1	1,273–1,548	18,576	18,576
Sr corrosion engineer	1	1	1	1,273–1,548	15,980	16,779
Sr engrng geologist	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	1.8	2	2	1,100–1,337	26,400	26,400
Assoc corrosion engineer	2	3	3	1,100–1,337	45,288	45,288
Assoc seismologist	1.1	1	1	1,100–1,337	16,044	16,044
Weed control specialist	1	1	1	1,048–1,273	15,276	15,276
Engrng associate	3	3	3	1,048–1,273	45,828	45,828
Electronics specialist	2	2	2	927–1,074	25,623	25,776
Technician II	4.3	4	4	863–1,048	50,304	50,304
Technician I	1	1	1	746–905	10,860	10,860
Instrumentman	1	1	1	710–821	9,852	9,852
Engrng aide II	1	1	1	614–746	8,952	8,952
Clerk-typist II	–	1	1	457–614	5,484	5,484
Operations Control Branch:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	2	2	2	1,273–1,548	37,152	37,152
Chief dispatcher	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	1	1	1	1,100–1,337	16,044	16,044
Assoc electric utilities engr	1	1	1	1,100–1,337	16,044	16,044
Engrng associate	2	2	2	1,048–1,273	30,552	30,552
Sr dispatcher	6.3	7	7	1,048–1,273	103,605	104,966
Asst engineer	1	1	1	905–1,100	13,200	13,200
Dispatcher	4.8	6	6	905–1,100	74,178	75,746
Technician II	1	1	1	863–1,048	12,576	12,576
Elec engrng technician I	1	1	1	746–905	8,952	8,952
Clerk-typist II	–	1	1	457–614	6,672	6,672
Power Engineering Office:						
Engineer	0.8	1	1	1,708–2,076	23,430	24,602
Sr steno	–	1	1	562–717	8,175	8,196
Power Maintenance Branch:						
Supvng power operations & maint engr	0.9	1	1	1,475–1,793	20,079	21,083
Sr elec-mech testing engineer	1	1	1	1,273–1,548	18,576	18,576
Sr power operations & maint engr	3	3	3	1,273–1,548	54,926	55,728
Elec constrn supvr I	1.6	2	2	1,048–1,405	27,852	27,852
Assoc mech engineer	1	1	1	1,100–1,337	15,916	16,044
Assoc elec engineer	1	1	1	1,100–1,337	16,044	16,044
Assoc elec testing engineer	1	1	1	1,100–1,337	16,044	16,044
Assoc control system engineer	2	2	2	1,100–1,337	32,088	32,088
Assoc power operations & maint engr	3	3	3	1,100–1,337	48,132	48,132
Control system technician III	1	1	1	998–1,213	14,208	14,556
Elec-mech testing techn III	2.8	3	3	998–1,213	42,682	43,668
Asst mech engineer	1	1	1	905–1,100	13,200	13,200
Asst control system engineer	1	1	1	905–1,100	13,200	13,200
System & testing technician I	0.5	1	1	753–915	9,036	9,036
Clerk-typist I	–	1	1	415–505	5,881	6,175
Power Operations Branch:						
Supvng power operations & maint engr	1	1	1	1,475–1,793	21,516	21,516
Sr electric utilities engineer	2	3	3	1,273–1,548	54,222	55,076
Sr power operations & maint engr	1	1	1	1,273–1,548	18,576	18,576
Assoc soils specialist	1	1	1	1,100–1,337	16,044	16,044
Assoc electric utilities engr	2	4	4	1,100–1,337	63,024	64,172
Assoc power operations & maint engr	4	4	4	1,100–1,337	64,176	64,176
Asst elec engineer	3	3	3	905–1,100	38,820	39,605
Jr elec engineer	–	1	1	863–998	10,356	10,356
Steno II	–	1	1	492–628	7,188	7,188
Power Contracts and Systems Branch:						
Supvng electric utilities engr	1	1	1	1,475–1,793	21,516	21,516
Sr electric utilities engineer	1.3	1	1	1,273–1,548	18,576	18,576
Assoc electric utilities engr	4.8	2	2	1,100–1,337	30,966	31,712
Asst elec engineer	2.8	2	2	905–1,100	26,400	26,400
Clerk-typist II	–	1	1	457–614	6,672	6,672

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF OPERATIONS AND MAINTENANCE—Continued						
Oroville Field Division:						
Administration:				SALARY RANGE		
Chief	1	1	1	1,475–1,793	21,516	21,516
Technician II	1	1	1	863–1,048	12,576	12,576
Administrative officer I	1	1	1	863–1,048	12,576	12,576
Storekeeper II	1	1	1	676–863	9,852	9,852
Storekeeper I	1	1	1	584–746	7,792	8,182
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Stock clerk	1	1	1	530–644	7,728	7,728
Clerk-typist II	5	5	5	457–614	33,360	33,360
Operations and Maintenance Engineering:						
Sr power operations & maint engr	1	1	1	1,273–1,548	18,576	18,576
Assoc power operations & maint engr	3	3	3	1,100–1,337	48,132	48,132
Control system technician III	1	1	1	998–1,213	14,556	14,556
Elec-mech testing techn III	1	1	1	998–1,213	14,556	14,556
Control system technician II	1	1	1	870–1,058	12,434	12,696
Elec-mech testing techn II	2	2	2	870–1,058	25,080	25,392
Technician II	2	2	2	863–1,048	25,152	25,152
Technician I	2.1	2	2	746–905	21,720	21,720
Operations:						
Operations superintendent	1	1	1	1,273–1,548	17,560	18,438
Chief operator	1	1	1	1,048–1,273	14,440	15,162
Asst engineer	1	1	1	905–1,100	13,200	13,200
Sr operator	5	5	5	959–1,058	63,480	63,480
Technician II	1	1	1	863–1,048	12,576	12,576
Operator	14.9	15	15	830–915	163,868	164,700
Technician I	1.9	2	2	746–905	21,720	21,720
Plant Maintenance:						
Maint superintendent	1	1	1	1,273–1,548	18,292	18,576
Elec supvr	1	1	1	1,048–1,273	13,918	14,614
Mech supvr	1	1	1	1,048–1,273	15,276	15,276
Electrician foreman	2	2	2	959–1,058	25,280	25,392
Mechanic foreman	2	2	2	959–1,058	25,392	25,392
Electrician	7.1	7	7	830–915	76,176	76,860
Mechanic	8.3	7	7	830–915	76,860	76,860
Maint man II	2	2	2	683–753	18,036	18,072
Mech & tech occupational trainee	0.3	1	1	415–456	4,980	4,980
Civil Maintenance:						
General maint supt	1	1	1	1,048–1,273	14,556	15,284
Sr maint foreman	1	1	1	870–1,058	12,696	12,696
Maint foreman	3.3	3	3	753–915	32,940	32,940
Maint mechanic	1	1	1	810–893	10,716	10,716
Maint man III	3	3	3	717–830	29,024	29,880
Boat operator	1	1	1	683–830	9,112	9,568
Maint man II	11.9	11	11	683–753	99,180	99,396
Lead groundsman	–	1	1	589–717	8,604	8,604
Maint man I	0.8	2	2	589–651	15,271	15,624
Janitor	5.9	5	5	457–556	32,669	33,346
Delta Field Division:						
Administration:						
Chief	1.4	1	1	1,475–1,793	21,516	21,516
Administrative officer I	1.5	1	1	863–1,048	10,356	10,356
Storekeeper II	1	1	1	676–863	9,852	9,852
Storekeeper I	2	2	2	584–746	16,344	16,735
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Accounting technician	1	1	1	548–666	7,320	7,686
Stock clerk	0.3	1	1	530–644	6,360	6,360
Steno II	1	1	1	492–628	7,113	7,188
Clerk-typist II	5	6	6	457–614	36,816	37,656
Operations and Maintenance Engineering:						
Sr power operations & maint engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc power operations and maint engr	0.9	1	1	1,100–1,337	15,788	16,044
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Control system technician III	1	1	1	998–1,213	14,150	14,556
Elec-mech testing techn III	1	1	1	998–1,213	14,556	14,556
Control system technician II	1.8	2	2	870–1,058	23,748	24,418
Elec-Mech testing techn II	1.6	2	2	870–1,058	22,188	22,775
Technician II	1.8	2	2	863–1,048	25,152	25,152
Operations:						
Operations superintendent	1	1	1	1,273–1,548	16,781	17,620
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Chief operator	1	1	1	1,048–1,273	14,340	15,057
Sr operator	5	5	5	959–1,058	62,292	62,292
Technician II	2.6	3	3	863–1,048	37,578	37,728

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF OPERATIONS AND MAINTENANCE—Continued						
Delta Field Division—Continued						
Operations—Continued				SALARY RANGE		
Operator	13.7	11	11	830–915	120,054	120,567
Technician I	6.1	6	6	746–905	61,728	62,738
Operator asst	0.5	4	4	717–791	35,712	37,497
Engrng aid II	1.3	1	1	614–746	8,952	8,952
Plant Maintenance:						
Maint superintendent	1	1	1	1,273–1,548	18,576	18,576
Elec supvr	1	1	1	1,048–1,273	15,276	15,276
Mech supvr	1	1	1	1,048–1,273	15,276	15,276
Electrician foreman	2	2	2	959–1,058	25,392	25,392
Mechanic foreman	2	2	2	959–1,058	25,392	25,392
Electrician	3.8	5	5	830–915	52,028	52,800
Mechanic	5	6	6	830–915	63,840	63,840
Technician I	1	1	1	746–905	10,860	10,860
Civil Maintenance:						
Sr engineer	0.7	1	1	1,273–1,548	18,576	18,576
Sr maint foreman	2.9	3	3	870–1,058	38,088	38,088
Maint foreman	5	5	5	753–915	54,700	54,900
Maint mechanic	1.7	2	2	810–893	20,034	20,436
Maint man III	7.9	8	8	717–830	79,680	79,680
Maint man II	20.1	21	21	683–753	188,120	189,393
Lead groundsman	1	1	1	589–717	8,604	8,604
Maint man I	1.8	1	1	589–651	7,812	7,812
Janitor	2	2	2	457–556	13,221	13,344
San Luis Field Division:						
Administration:						
Chief	1	1	1	1,475–1,793	21,516	21,516
Administrative officer I	1	1	1	863–1,048	12,576	12,576
Technician I	1	1	1	746–905	10,303	10,818
Storekeeper II	1	1	1	676–863	9,396	9,866
Storekeeper I	2.8	3	3	584–746	23,959	24,731
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Sr account clerk	1	1	1	548–666	6,912	6,912
Stock clerk	1.2	1	1	530–644	7,728	7,728
Steno II	0.3	1	1	492–628	6,784	7,123
Clerk-typist II	4.7	4	4	457–614	26,078	26,510
Operations and Maintenance Engineering:						
Sr power operations and maint engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	1	1	1	1,100–1,337	16,044	16,044
Assoc power operations and maint engr	1	1	1	1,100–1,337	16,044	16,044
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Elec-mech testing techn III	0.9	1	1	998–1,213	13,120	13,776
Control system technician II	2	2	2	870–1,058	25,218	25,392
Elec-mech testing techn II	1.3	1	1	870–1,058	12,696	12,696
System and testing technician I	1.3	2	2	753–915	20,632	21,115
Technician I	1.9	2	2	746–905	21,720	21,720
Engrng aid II	2	2	2	614–746	17,904	17,904
Operations:						
Operation superintendent	1	1	1	1,273–1,548	18,292	18,576
Chief operator	1	1	1	1,048–1,273	14,440	15,162
Sr operator	5	5	5	959–1,058	63,480	63,480
Technician II	3.9	4	4	863–1,048	50,204	50,304
Operator	9.9	9	9	830–915	96,932	98,746
Technician I	2.6	2	2	746–905	21,163	21,678
Operator asst	0.1	2	2	717–791	17,784	18,673
Jr operator	1.5	2	2	619–753	18,072	18,072
Engrng aid II	6.3	7	7	614–746	60,614	61,038
Engrng aid I	3	2	2	480–584	12,768	12,768
Plant Maintenance:						
Maint superintendent	1	1	1	1,273–1,548	18,576	18,576
Elec supvr	1	1	1	1,048–1,273	14,678	15,276
Mech supvr	1	1	1	1,048–1,273	15,276	15,276
Electrician foreman	2	2	2	959–1,058	24,168	24,168
Mechanic foreman	2	2	2	959–1,058	25,392	25,392
Electrician	5.5	6	6	830–915	63,088	64,560
Mechanic	5.9	6	6	830–915	64,944	65,446
Skilled laborer	3	3	3	651–717	25,350	25,757
Laborer	1	1	1	562–619	7,428	7,428
Civil Maintenance:						
General maint supt	1	1	1	1,048–1,273	15,276	15,276
Sr maint foreman	1.6	2	2	870–1,058	24,540	25,132
Maint foreman	4.4	5	5	753–915	54,580	54,900
Maint mechanic	2	2	2	810–893	21,432	21,432
Maint man III	7.4	6	6	717–830	58,766	59,328
Maint man II	15.8	17	17	683–753	150,218	152,707
Lead groundsman	1	1	1	589–717	8,604	8,604
Groundsman	1	1	1	562–651	7,769	7,812
Maint man I	3.2	3	3	589–651	23,145	23,436
Janitor	5.1	5	5	457–556	32,386	33,005

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF OPERATIONS AND MAINTENANCE—Continued						
San Joaquin Field Division:						
Administration:				SALARY RANGE		
Chief	1	1	1	1,475–1,793	21,516	21,516
Administrative officer I	0.4	1	1	863–1,048	12,576	12,576
Storekeeper II	0.9	1	1	676–863	8,112	8,112
Storekeeper I	2	2	2	584–746	17,040	17,040
Sr clerk	1	1	1	548–666	7,908	7,992
Stock clerk	2.4	3	3	530–644	19,844	20,518
Steno II	2	2	2	492–628	13,092	13,092
Clerk-typist II	3.3	5	5	457–614	29,555	30,725
Clerk II	1	1	1	457–556	5,714	6,000
Operations and Maintenance Engineering:						
Sr power operations and maint engineer	–	1	1	1,273–1,548	15,276	15,276
Assoc power operations and maint engr	1.8	3	3	1,100–1,337	47,940	48,132
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Elec-mech testing techn II	1	1	1	998–1,213	13,500	14,175
Control system technician II	2.5	3	3	870–1,058	35,522	36,631
Elec-mech testing techn II	1.8	2	2	870–1,058	22,624	23,136
Operations:						
Operations superintendent	1	1	1	1,273–1,548	16,714	17,550
Assoc engineer	1	1	1	1,100–1,337	16,044	16,044
Chief operator	0.8	1	1	1,048–1,273	13,096	13,751
Sr operator	8	9	9	959–1,058	110,362	112,771
Technician II	1	1	1	863–1,048	12,576	12,576
Operator	22.6	21	21	830–915	223,584	227,180
Technician I	1	2	2	746–905	19,812	19,812
Operator asst	1.1	7	7	717–791	62,172	65,280
Jr operator	4.3	3	3	619–753	27,036	27,108
Engrng aid II	2.4	3	3	614–746	26,856	26,856
Plant Maintenance:						
Maint superintendent	1	1	1	1,273–1,548	18,576	18,576
Elec supvr	0.8	1	1	1,048–1,273	15,276	15,276
Mech supvr	0.6	1	1	1,048–1,273	14,556	14,556
Electrician foreman	2.8	4	4	959–1,058	47,766	48,825
Mechanic foreman	2.9	4	4	959–1,058	48,408	48,408
Electrician	6.3	10	10	830–915	105,702	106,848
Mechanic	8	11	11	830–915	116,868	118,370
Civil Maintenance:						
General maint supt	1	1	1	1,048–1,273	15,276	15,276
Sr maint foreman	2	2	2	870–1,058	25,392	25,392
Maint foreman	6	6	6	753–915	65,880	65,880
Maint mechanic	2	2	2	810–893	20,988	21,432
Maint man III	11	11	11	717–830	109,172	109,560
Maint man II	20.6	22	22	683–753	194,756	198,208
Lead groundsman	1	1	1	589–717	8,604	8,604
Maint man I	1.9	1	1	589–651	7,387	7,756
Janitor	–	6	6	457–556	32,904	32,904
Southern Field Division:						
Administration:						
Chief	1	1	1	1,475–1,793	21,516	21,516
Storekeeper II	0.8	2	2	676–863	19,650	19,704
Supvng clerk I	0.8	1	1	635–772	8,928	9,374
Storekeeper I	0.4	1	1	584–746	8,520	8,520
Sr clerk-typist	0.8	2	2	548–700	15,496	15,984
Stock clerk	0.8	2	2	530–644	15,232	15,456
Steno II	0.2	1	1	492–628	6,414	6,735
Clerk-typist II	1.6	2	2	457–614	13,329	13,344
Clerk-typist I	0.2	1	1	415–505	5,374	5,643
Operations and Maint Engineering:						
Sr power operations and maint engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	0.3	1	1	1,100–1,337	16,044	16,044
Assoc power operations and maint engr	1	1	1	1,100–1,337	16,044	16,044
Elec-mech testing techn III	1.7	3	3	998–1,213	43,668	43,668
Control system technician III	1	1	1	998–1,213	12,696	13,331
Technician II	1.8	3	3	863–1,048	37,728	37,728
Operations:						
Operations superintendent	1	1	1	1,273–1,548	17,280	18,144
Chief operator	1.1	1	1	1,048–1,273	13,668	14,351
Sr operator	3.3	6	6	959–1,058	71,772	74,725
Technician II	1.5	5	5	863–1,048	62,880	62,880
Operator	0.5	10	10	830–915	102,426	106,995
Technician I	1.7	5	5	746–905	54,300	54,300
Operator asst	8.8	8	8	717–791	69,768	71,105

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF OPERATIONS AND MAINTENANCE—Continued						
Southern Field Division—Continued						
Plant Maintenance:				SALARY RANGE		
Maint superintendent	1	1	1	1,273–1,548	16,379	17,198
Elec supvr	1	1	1	1,048–1,273	14,556	15,284
Mech supvr	1	1	1	1,048–1,273	15,276	15,276
Electrician foreman	2.2	2	2	959–1,058	24,072	25,276
Mechanic foreman	0.6	2	2	959–1,058	24,348	24,931
Electrician	1.1	4	4	830–915	40,512	42,537
Mechanic	1	4	4	830–915	43,268	43,920
Civil Maintenance:						
Sr engineer	0.9	1	1	1,273–1,548	15,276	15,276
General maint supt	1	1	1	1,048–1,273	14,150	14,858
Sr maint foreman	2	2	2	870–1,058	25,280	25,392
Maint foreman	1.8	4	4	753–915	41,976	41,976
Maint mechanic	0.4	2	2	810–893	20,436	20,436
Maint man III	4	5	5	717–830	48,444	48,444
Maint man II	5.9	18	18	683–753	152,758	156,498
Groundsman	0.7	2	2	562–651	13,488	13,488
Maint man I	4.6	7	7	589–651	52,834	53,702
Laborer	0.5	1	1	562–619	6,996	7,346
Janitor	0.7	2	2	457–556	12,495	13,120
Temporary help	62.9	161.1	161.1	(629,152)	1,650,632	1,650,632
Totals, Authorized Positions	769.7	969.1	969.1	$8,688,344	$10,780,725	$10,884,451
DIVISION OF DESIGN AND CONSTRUCTION						
Office of the Division Engineer:						
Division engineer	1	1	1	$1,976–2,359	$28,308	$28,308
Sr steno	1	1	1	562–717	8,196	8,196
Program Liaison and Control Office:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	4	3	3	1,273–1,548	55,728	55,728
Assoc engineer	4.3	4	4	1,100–1,337	64,176	64,176
Engrng associate	5.3	2	2	1,048–1,273	30,552	30,552
Delineator	1	1	1	676–821	9,852	9,852
Sr steno	1.8	1	1	562–717	8,196	8,196
Design Branch:						
Branch chief	1	1	1	1,882–2,288	27,456	27,456
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Civil Design Section:						
Principal engineer	1	1	1	1,708–2,076	24,912	24,912
Supvng engineer	4	4	4	1,475–1,793	85,044	85,044
Sr engineer	14	14	14	1,273–1,548	260,064	260,064
Sr architect	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	46.5	35	35	1,100–1,337	557,508	557,508
Assoc architect	1	1	1	1,100–1,337	16,044	16,044
Architectural assoc	2	1	1	1,048–1,273	15,276	15,276
Structural draftsman III	3	2	2	905–1,100	26,400	26,400
Asst engineer	16.9	16	16	905–1,100	210,680	211,200
Architectural asst	2	2	2	905–1,100	26,400	26,400
Technician II	7.8	5	5	863–1,048	62,880	62,880
Structural draftsman II	6	3	3	821–998	35,928	35,928
Technician I	2	1	1	746–905	10,860	10,860
Structural draftsman I	2	2	2	676–821	17,964	17,964
Steno II	1.2	1	1	492–628	7,188	7,188
Clerk-typist II	1.8	1	1	457–614	6,672	6,672
Engineering Services:						
Supvng engineer	1	–	–	1,475–1,793	–	–
Chief cost estimator	1	–	–	1,475–1,793	–	–
Sr engineer	2	–	–	1,273–1,548	–	–
Sr specification writer	1	–	–	1,273–1,548	–	–
Assoc engineer	3	–	–	1,100–1,337	–	–
Assoc specification writer	5	–	–	1,100–1,337	–	–
Assoc cost estimator	3.1	–	–	1,048–1,273	–	–
Research writer	1	–	–	998–1,213	–	–
Structural draftsman III	1	–	–	905–1,100	–	–
Structural draftsman II	1	–	–	821–998	–	–
Structural draftsman I	1	–	–	676–821	–	–
Supvng clerk I	0.9	1	1	635–772	7,972	8,371
Sr clerk-typist	1	–	–	548–700	–	–
Steno II	1	–	–	492–628	–	–
Clerk-typist II	3.4	–	–	457–614	–	–
Clerk II	1	–	–	457–556	–	–

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Design Branch—Continued						
Structural Design Section:				SALARY RANGE		
Suprvng engineer	1.3	–	–	1,457–1,793	–	–
Sr engineer	1.4	–	–	1,273–1,548	–	–
Assoc Engineer	6.4	–	–	1,100–1,337	–	–
Engrng associate	2	–	–	1,048–1,273	–	–
Asst engineer	4.6	–	–	905–1,100	–	–
Clerk-typist II	1	–	–	457–614	–	–
Mechanical and Electrical Design Section:						
Principal mech and elec engineer	1	1	1	1,708–2,076	24,912	24,912
Assoc mech engineer	1	1	1	1,100–1,337	16,044	16,044
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Mechanical Design:						
Supvng mech engineer	3	3	3	1,475–1,793	64,548	64,548
Sr mech engineer	6.5	6	6	1,273–1,548	111,110	111,456
Assoc mech engineer H.S.	20.6	17	17	1,100–1,337	271,596	272,748
Assoc mech engineer	1	1	1	1,100–1,337	16,044	16,044
Asst mech engineer	11.8	11	11	905–1,100	145,200	145,200
Mech engrng techn II	1	1	1	863–1,048	12,576	12,576
Sr mech draftsman	3	3	3	821–998	35,928	35,928
Mech draftsman	2	2	2	676–821	17,964	17,964
Electrical Design:						
Supvng elec engineer	3	3	3	1,475–1,793	63,528	63,528
Sr elec engineer	8	8	8	1,273–1,548	148,608	148,608
Assoc elec engineer	20	19	19	1,100–1,337	302,696	304,596
Asst elec engineer	7.9	8	8	905–1,100	105,548	105,600
Sr elec draftsman	4	3	3	821–998	35,928	35,928
Elec engrng technician	7.5	3	3	746–905	32,580	32,580
Project Geology:						
Supvng engrng geologist	2	1	1	1,475–1,793	21,516	21,516
Sr engrng geologist	4	4	4	1,273–1,548	74,304	74,304
Assoc engrng geologist	8.7	3	3	1,100–1,337	48,132	48,132
Asst engrng geologist	7.4	–	–	905–1,100	–	–
Delineator	1	1	1	676–821	9,852	9,852
Sr clerk	1	1	1	548–666	7,992	7,992
Construction Branch:						
Branch chief	1	1	1	1,882–2,288	27,456	27,456
Sr control system engineer	2	–	–	1,273–1,548	–	–
Constrn mgt supvr	1	1	1	1,212–1,475	17,700	17,700
Assoc control system engineer	5.4	–	–	1,100–1,337	–	–
Control system technician II	2.9	–	–	870–1,058	–	–
Sr steno	1.3	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist I	1.2	–	–	415–505	–	–
Control Systems Section:						
Sr control system engineer	0.6	1	1	1,273–1,548	18,576	18,576
Elec constrn supvr II	–	1	1	1,213–1,475	17,700	17,700
Elec constrn supvr I	0.3	1	1	1,048–1,405	15,276	15,276
Assoc control system engineer	1.3	6	6	1,100–1,337	92,396	93,420
Constrn supvr I	0.3	1	1	1,048–1,273	15,276	15,276
Control system technician II	1.1	8	8	870–1,058	90,012	92,025
Clerk-typist II	0.3	1	1	457–614	6,672	6,672
Office Engineering Section:						
Sr engineer	3.2	–	–	1,273–1,548	–	–
Constrn mgt supvr	1.6	–	–	1,213–1,475	–	–
Assoc engineer	1.8	–	–	1,100–1,337	–	–
Assoc mech engineer	1.3	–	–	1,100–1,337	–	–
Engrng associate	2.7	–	–	1,048–1,273	–	–
Assoc cost estimator	3	–	–	1,048–1,273	–	–
Mech estimator II	2.7	–	–	1,048–1,273	–	–
Asst engineer	1.1	–	–	905–1,100	–	–
Technician II	4.6	–	–	863–1,048	–	–
Technician I	3.8	–	–	746–905	–	–
Engrng aid II	2.3	–	–	614–746	–	–
Steno II	1.1	–	–	492–628	–	–
Clerk-typist II	3.6	–	–	457–614	–	–
Clerk II	2.5	–	–	457–556	–	–
Clerk-typist I	1.7	–	–	415–505	–	–
Clerk I	2	–	–	395–480	–	–

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Construction Branch—Continued						
Contract Administration Section:				SALARY RANGE		
Principal constrn engineer	1	1	1	1,708–2,076	24,912	24,912
Constrn mgt engineer	1.9	1	1	1,475–1,793	21,516	21,516
Sr engineer	1.4	3	3	1,273–1,548	55,728	55,728
Constrn mgt supvr	3.9	5	5	1,213–1,475	88,500	88,500
Assoc engineer	1.2	4	4	1,100–1,337	61,332	61,332
Assoc mech engineer	0.3	1	1	1,100–1,337	16,044	16,044
Engrng associate	3.8	4	4	1,048–1,273	61,104	61,104
Assoc cost estimator	1	2	2	1,048–1,273	30,503	30,552
Constrn supvr I	4.2	5	5	1,048–1,273	75,721	76,380
Mech estimator II	0.8	2	2	1,048–1,273	30,259	30,552
Asst engineer	1	–	–	905–1,100	–	–
Technician II	1.1	2	2	863–1,048	25,152	25,152
Technician I	1.4	2	2	746–905	21,720	21,720
Engrng aid II	0.8	1	1	614–746	8,952	8,952
Steno II	1.5	2	2	492–628	14,376	14,376
Clerk-typist II	2.2	5	5	457–614	32,948	33,261
Clerk II	0.8	2	2	457–556	13,194	13,344
Clerk-typist I	0.8	1	1	415–505	5,928	6,060
Clerk I	0.8	2	2	395–480	11,002	11,264
Equipment and Materials Section:						
Principal constrn engineer	1	1	1	1,708–2,076	24,912	24,912
Supvng engineer	3.8	4	4	1,475–1,793	80,133	83,064
Constrn mgt engineer	2	1	1	1,475–1,793	21,516	21,516
Elec constrn supvr II	3	3	3	1,213–1,626	52,400	53,100
Mech constrn supvr II	2.1	1	1	1,213–1,626	14,556	14,556
Constrn mgt supvr	2	2	2	1,213–1,475	35,400	35,400
Elec constrn supvr I	8.2	8	8	1,048–1,405	115,595	116,849
Mech constrn supvr I	23.3	21	21	1,048–1,405	316,661	320,604
Assoc engineer	1	1	1	1,100–1,337	16,044	16,044
Assoc mech engineer	1	1	1	1,100–1,337	16,044	16,044
Engrng associate	2	1	1	1,048–1,273	15,276	15,276
Assoc steel inspector	13.8	11	11	1,048–1,273	160,588	164,150
Constrn supvr I	1.8	1	1	1,048–1,273	15,276	15,276
Constrn office manager	1	1	1	1,048–1,273	15,276	15,276
Mech constrn inspector	4.2	2	2	863–1,155	22,932	22,932
Mech engrng techn III	1	1	1	950–1,155	13,860	13,860
Asst engineer	1	1	1	905–1,100	13,200	13,200
Technician II	2.9	2	2	863–1,048	25,152	25,152
Asst steel inspector	6.3	3	3	863–1,048	37,128	37,728
Constrn inspector	3.3	3	3	863–1,048	37,728	37,728
Technician I	5	3	3	746–905	32,580	32,580
Engrng aid II	2	1	1	614–746	8,952	8,952
Engrng student trainee	0.6	1	1	505–746	7,368	7,368
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	9.2	7	7	457–614	45,963	46,474
Clerk II	1.7	1	1	457–556	6,495	6,672
Clerk-typist I	1.2	1	1	415–505	6,060	6,060
Tehachapi-West Branch Project Office:						
Principal constrn engineer	1	1	1	1,708–2,076	24,912	24,912
Constrn mgt engineer	1	1	1	1,475–1,793	21,516	21,516
Constr supvr III	3	3	3	1,405–1,708	61,488	61,488
Constrn supvr II	8	5	5	1,213–1,475	85,356	85,356
Constrn mgt supvr	3	3	3	1,213–1,475	53,100	53,100
Elec constrn supvr I	2	1	1	1,048–1,405	15,276	15,276
Mech constrn supvr I	2	2	2	1,048–1,405	28,971	29,656
Assoc engineer	2.2	2	2	1,100–1,337	31,896	32,088
Engrng associate	3	2	2	1,048–1,273	25,152	25,152
Constrn supvr I	24.3	8	8	1,048–1,273	121,976	122,208
Asst engineer	9.6	4	4	905–1,100	50,460	50,460
Asst elec engineer	1	1	1	905–1,100	13,200	13,200
Technician II	26.5	10	10	863–1,048	118,700	119,100
Constrn inspector	57.2	23	23	863–1,048	260,388	260,388
Technician I	20.7	6	6	746–905	58,254	59,222
Photographer	2	1	1	666–810	8,882	9,326
Engrng aid II	13.5	3	3	614–746	26,604	26,856
Sr steno	1.3	1	1	562–717	8,196	8,196
Building maint man	1.4	1	1	651–717	7,812	7,812
Laborer	4.4	1	1	562–619	7,428	7,428
Clerk-typist	9.2	3	3	457–614	19,408	19,812
Engrng aid I	15	1	1	480–584	6,285	6,599
Clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	1.2	2	2	415–505	10,170	10,430
Clerk I	1.6	1	1	395–480	5,691	5,760

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Construction Branch—Continued						
East Branch Project Office:				SALARY RANGE		
Supvng constrn engineer	3	1	1	1,475–1,793	21,516	21,516
Constrn mgt engineer	1.6	1	1	1,475–1,793	21,091	21,516
Constrn supvr III	5	2	2	1,405–1,708	40,992	40,992
Elec constrn supvr II	0.8	1	1	1,213–1,626	17,700	17,700
Mech constrn supvr II	1	1	1	1,213–1,626	17,700	17,700
Sr engineer	5.6	6	6	1,273–1,548	111,456	111,456
Constrn supvr II	8.1	3	3	1,213–1,475	53,100	53,100
Constrn mgt supvr	4.5	4	4	1,213–1,475	70,800	70,800
Elec constrn supvr I	4	5	5	1,048–1,405	70,078	71,426
Mech constrn supvr I	4	5	5	1,048–1,405	70,152	72,267
Assoc engineer	1.8	1	1	1,100–1,337	16,044	16,044
Engrng associate	7.6	5	5	1,048–1,273	76,380	76,380
Assoc cost estimator	0.7	2	2	1,048–1,273	27,852	27,852
Materials & research engrn assoc	3	1	1	1,048–1,273	15,276	15,276
Constrn supvr II	29.9	7	7	1,048–1,273	106,932	106,932
Mech constrn inspector	1	2	2	863–1,155	22,532	22,932
Asst engineer	10.8	4	4	905–1,100	52,800	52,800
Asst mech engineer	1	1	1	905–1,100	13,200	13,200
Technician II	50	18	18	863–1,048	226,368	226,368
Constrn inspector	47.6	13	13	863–1,048	163,488	163,488
Elec constrn inspector	–	1	1	863–1,048	10,356	10,356
Business service officer I	1	1	1	863–1,048	12,576	12,576
Sr delineator	0.8	1	1	821–998	9,852	9,852
Jr civil engineer	0.9	1	1	863–998	11,085	11,639
Sr photographer	1	1	1	772–937	10,524	11,050
Technician I	45.2	9	9	746–905	98,280	98,280
Instrumentman	1	1	1	710–821	9,852	9,852
Delineator	0.9	1	1	676–821	8,452	8,875
Photographer	1	1	1	666–810	9,720	9,720
Storekeeper I	1	1	1	584–746	7,888	8,282
Engrng aid II	45.4	24	24	614–746	209,724	213,179
Sr steno	2	2	2	562–717	16,107	16,392
Skilled laborer	1	1	1	651–717	8,604	8,604
Stock clerk	1.1	1	1	530–644	7,728	7,728
Steno II	1.2	1	1	492–628	7,188	7,188
Laborer	2.7	2	2	562–619	14,856	14,856
Clerk-typist II	13	5	5	457–614	32,486	33,110
Engrng aid I	16.3	–	–	480–584	–	–
Clerk II	0.6	3	3	457–556	18,855	19,798
Clerk-typist I	2.7	3	3	415–505	15,502	16,028
South San Joaquin Project Office:						
Principal constrn engineer	1	1	1	1,708–2,076	24,912	24,912
Constrn mgt engineer	1.6	1	1	1,475–1,793	21,516	21,516
Constrn supvr III	2.9	2	2	1,405–1,708	40,992	40,992
Elec constrn supvr II	2.8	1	1	1,213–1,626	16,860	17,703
Mech constrn supvr II	3.4	2	2	1,213–1,626	35,050	35,400
Sr engineer	1.3	1	1	1,273–1,548	18,576	18,576
Constrn supvr II	5	3	3	1,213–1,475	53,100	53,100
Constrn mgt supvr	4	3	3	1,213–1,475	53,100	53,100
Elec constrn supvr I	8.4	7	7	1,048–1,405	103,197	105,516
Mech constrn supvr I	5.4	2	2	1,048–1,405	29,600	30,316
Assoc mech engineer	2.5	1	1	1,100–1,337	15,468	16,044
Engrng associate	7.5	3	3	1,048–1,273	45,828	45,828
Assoc steel inspector	3.1	3	3	1,048–1,273	42,624	44,755
Constrn supvr I	10.3	–	–	1,048–1,273	–	–
Constrn office manager	1	1	1	1,048–1,273	15,276	15,276
Elec constrn inspector	6.8	5	5	863–1,155	60,670	62,071
Mech constrn inspector	6.2	4	4	863–1,155	45,837	46,982
Asst engineer	9	1	1	905–1,100	13,200	13,200
Asst mech engineer	2	2	2	905–1,100	26,192	26,400
Technician II	27.8	8	8	863–1,048	100,608	100,608
Asst steel inspector	1.4	1	1	863–1,048	11,640	12,222
Constrn inspector	20.3	4	4	863–1,048	50,304	50,304
Business service officer I	1	1	1	863–1,048	12,576	12,576
Sr delineator	1	1	1	821–998	11,976	11,976
Jr mech engineer	1	1	1	863–998	11,976	11,976
Sr photographer	1	1	1	772–937	11,244	11,244
Technician I	12.8	9	9	746–905	92,016	92,016
Business service asst	1	1	1	710–863	10,356	10,356
Engrng aid II	6.1	5	5	614–746	43,342	44,355
Sr steno	1	1	1	562–717	8,196	8,196
Property clerk I	1	1	1	584–710	8,520	8,520
Auto serviceman	1	1	1	614–676	8,112	8,112
Sr clerk	1	1	1	548–666	7,992	7,992
Accounting technician	1	1	1	548–666	7,620	8,001
Maint man I	1	1	1	589–651	7,812	7,812

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Construction Branch—Continued						
South San Joaquin Project Office—Continued				SALARY RANGE		
Steno II	2.8	2	2	492–628	14,156	14,376
Laborer	1	1	1	562–619	7,428	7,428
Clerk-typist II	6.3	6	6	457–614	38,573	39,410
Engrng aid I	2.6	2	2	480–584	14,016	14,016
Clerk II	1	1	1	457–556	6,387	6,672
Steno I	1.9	1	1	446–543	5,720	6,006
Clerk I	2	1	1	395–480	5,286	5,550
Temporary help	97.5	61.9	61.9	(974,922)	618,749	618,749
Totals, Authorized Positions	1,324.7	749.9	749.9	$16,765,411	$9,918,104	$9,970,841
NORTHERN DISTRICT						
Office of the District Engineer:						
Principal engineer	1	1	1	$1,708–2,076	$24,912	$24,912
Technician II	1	1	1	863–1,048	12,576	12,576
Sr steno	1	1	1	562–717	8,196	8,196
Administrative Section:						
Administrative officer I	1	1	1	863–1,048	12,576	12,576
Storekeeper I	1	1	1	584–746	8,520	8,520
Sr clerk-typist	1	1	1	548–700	7,815	8,206
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	0.4	1	1	457–614	5,484	5,484
Clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	0.9	2	2	415–505	10,464	10,464
Planning Section:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	4.6	4	4	1,273–1,548	74,304	74,304
Sr engrng geologist	1	1	1	1,273–1,548	18,576	18,576
Sr resources economist	1	1	1	1,273–1,548	18,576	18,576
Assoc engineer	5.7	8	8	1,100–1,337	125,196	125,196
Assoc engrng geologist	1	1	1	1,100–1,337	16,044	16,044
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Research writer	2	1	1	998–1,213	14,556	14,556
Asst engineer	4.2	4	4	905–1,100	52,800	52,800
Asst engrng geologist	2.3	2	2	905–1,100	24,060	24,060
Technician II	2	3	3	863–1,048	37,728	37,728
Sr delineator	1	1	1	821–998	11,976	11,976
Technician I	1.3	1	1	746–905	10,860	10,860
Engrng aid II	1.7	3	3	614–746	29,256	29,256
Drafting aid II	1	1	1	614–746	8,146	8,553
Steno II	0.2	1	1	492–628	5,904	5,904
Clerk-typist II	2	2	2	457–614	13,344	13,344
Operations Section:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	5	4	4	1,273–1,548	74,304	74,304
Sr land and water use analyst	–	1	1	1,273–1,548	18,576	18,576
Assoc engineer	2.6	1	1	1,100–1,337	16,044	16,044
Engrng associate	7	6	6	1,048–1,273	91,656	91,656
Asst engineer	2	2	2	905–1,100	26,400	26,400
Asst land and water use analyst	–	2	2	863–1,048	25,152	25,152
Technician II	15.1	10	10	863–1,048	124,810	125,759
Technician I	3	4	4	746–905	42,936	43,454
Engrng aid II	0.8	1	1	614–746	7,368	7,368
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Sutter Maintenance and Repair Unit:						
Assoc engineer	1	–	–	1,100–1,337	–	–
General maint supt	1	1	1	1,048–1,273	15,276	15,276
Sr maint foreman	2	2	2	870–1,058	25,392	25,392
Maint foreman	5	5	5	753–915	54,900	54,900
Maint man III	7	7	7	717–830	69,720	69,720
Maint man II	21.3	21	21	683–753	189,324	189,756
Storekeeper I	1	1	1	584–746	8,520	8,520
Maint man I	8.2	8	8	589–651	61,933	62,496
Stock clerk	1	1	1	530–644	7,728	7,728
Clerk-typist II	1	1	1	457–614	6,185	6,494
Account clerk II	1	1	1	457–556	6,185	6,494
Temporary help	2.4	1.4	1.4	(24,409)	14,094	14,094
Totals, Authorized Positions	132.7	130.4	130.4	$1,601,156	$1,524,400	$1,528,278

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CENTRAL DISTRICT						
Office of the District Engineer:				SALARY RANGE		
Asst division engineer	1	1	1	$1,882–2,288	$27,456	$27,456
Assoc engineer	0.9	1	1	1,100–1,337	16,044	16,044
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist I	0.5	1	1	415–505	5,264	5,527
Administrative Branch:						
Administrative officer III	1	1	1	1,155–1,405	16,860	16,860
Property clerk I	1	1	1	584–710	8,520	8,520
Personnel asst I	0.8	1	1	548–666	6,576	6,576
Sr file clerk	1	1	1	548–666	7,992	7,992
Accounting technician	1	1	1	548–666	7,992	7,992
Clerk-typist II	1.7	1	1	457–614	6,672	6,672
Clerk II	4	3	3	457–556	19,579	19,891
Clerk-typist I	0.2	1	1	415–505	5,668	5,951
Clerk I	1	1	1	395–480	5,530	5,760
Investigations Branch:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr land and water use analyst	0.5	1	1	1,273–1,548	18,576	18,576
Sr engineer	3	3	3	1,273–1,548	55,728	55,728
Sr engrng geologist	0.5	1	1	1,273–1,548	18,576	18,576
Sr resources economist	0.5	1	1	1,273–1,548	18,576	18,576
Assoc engineer	8.9	7	7	1,100–1,337	112,308	112,308
Engrng associate	2	2	2	1,048–1,273	30,552	30,552
Assoc land and water use analyst	0.7	1	1	1,048–1,273	15,276	15,276
Assoc resources economist	0.5	1	1	1,048–1,273	15,276	15,276
Asst engineer	1.1	1	1	905–1,100	13,200	13,200
Technician II	2	3	3	863–1,048	37,728	37,728
Asst land and water use analyst	0.5	1	1	863–1,048	12,576	12,576
Technician I	2.5	3	3	746–905	32,580	32,580
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2	2	2	492–628	13,920	14,257
Clerk-typist I	0.5	1	1	415–505	5,760	5,760
General Engineering Section:						
Supvng engineer	0.5	–	–	1,475–1,793	–	–
Sr engineer	0.5	–	–	1,273–1,548	–	–
Sr engrng geologist	0.5	–	–	1,273–1,548	–	–
Sr resources economist	0.5	–	–	1,273–1,548	–	–
Assoc engineer	0.5	–	–	1,048–1,273	–	–
Engrng associate	0.5	–	–	1,048–1,273	–	–
Assoc resources economist	0.5	–	–	1,048–1,273	–	–
Asst engineer	1	–	–	905–1,100	–	–
Technician II	1	–	–	863–1,048	–	–
Sr delineator	0.5	–	–	821–998	–	–
Technician I	0.5	–	–	746–905	–	–
Delineator	1	–	–	676–821	–	–
Steno II	0.6	–	–	492–628	–	–
Clerk-typist II	0.2	–	–	457–614	–	–
Blueprinter	0.5	–	–	505–614	–	–
Clerk-typist I	0.2	–	–	415–505	–	–
Right of Way Section:						
Sr land agent	0.3	–	–	1,213–1,475	–	–
Asst land agent	1.3	–	–	821–998	–	–
Steno II	0.3	–	–	492–628	–	–
Clerk-typist I	0.5	–	–	415–505	–	–
Water Resources Evaluation Branch:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	2.3	1	1	1,273–1,548	18,576	18,576
Engrng associate	4.6	3	3	1,048–1,273	45,828	45,828
Asst engineer	3.6	3	3	905–1,100	37,260	37,260
Technician II	5.5	4	4	863–1,048	50,304	50,304
Sr delineator	0.5	1	1	821–998	11,976	11,976
Technician I	2	3	3	746–905	32,580	32,580
Delineator	1	1	1	676–821	9,852	9,852
Engrng aide II	2	2	2	614–746	17,904	17,904
Sr clerk	1	1	1	548–666	7,992	7,992
Clerk-typist II	1.9	2	2	457–614	13,344	13,344
Blueprinter	0.5	1	1	505–614	7,368	7,368
Operations and Financial Assistance Branch:						
Supvng engineer	0.5	1	1	1,475–1,793	21,516	21,516
Sr engineer	3	3	3	1,273–1,548	55,728	55,728
Assoc engineer	3.5	3	3	1,100–1,337	48,132	48,132
Engrng associate	6.8	7	7	1,048–1,273	106,932	106,932
Asst engineer	4.8	4	4	905–1,100	52,800	52,800
Technician II	4	5	5	863–1,048	62,880	62,880
Technician I	3	2	2	746–905	21,720	21,720
Maint mechanic	1	1	1	810–893	10,716	10,716
Steno II	2.5	3	3	492–628	20,684	20,999
Clerk-typist II	1	1	1	457–614	6,672	6,672
Engrng aid II	0.8	1	1	480–584	7,008	7,008

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CENTRAL DISTRICT—Continued						
Office of the District Engineer—Continued						
Operations and Financial Assistance Branch—Continued						
Sacramento Maintenance Yard:				SALARY RANGE		
General maint supt	1	1	1	1,048–1,273	15,276	15,276
Sr maint foreman	1	1	1	870–1,058	12,696	12,696
Maint foreman	4	4	4	753–915	43,688	43,920
Maint man III	6.4	6	6	717–830	59,760	59,760
Maint man II	14	15	15	683–753	131,988	134,673
Maint man I	3.8	2	2	589–651	15,624	15,624
Clerk-typist II	0.9	–	–	457–614	–	–
Delta Studies Branch:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	3.5	4	4	1,273–1,548	74,304	74,304
Assoc engineer	7	9	9	1,100–1,337	144,396	144,396
Engrng associate	3.5	4	4	1,048–1,273	61,104	61,104
Assoc land and water use analyst	1	1	1	1,048–1,273	15,276	15,276
Assoc water quality biologist	0.1	1	1	905–1,100	11,556	12,134
Asst engineer	6.9	9	9	905–1,100	116,460	116,460
Technician II	3.7	3	3	863–1,048	37,728	37,728
Applied science programmer II	–	1	1	863–1,048	10,356	10,356
Asst land agent	0.8	1	1	821–998	11,976	11,976
Technician I	3.9	3	3	746–905	32,580	32,580
Applied science programmer I	–	1	1	746–863	8,952	8,952
Engrng aid II	0.9	1	1	614–746	7,888	8,282
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2.4	3	3	492–628	20,325	20,945
Engrng aid I	1.1	1	1	480–584	7,008	7,008
Temporary help	7	6.8	6.8	(69,687)	68,255	68,255
Totals, Authorized Positions	185.4	178.8	178.8	$2,282,850	$2,198,889	$2,205,138
SAN JOAQUIN DISTRICT						
Office of the District Engineer:						
Principal engineer	1.3	1	1	$1,708–2,076	$24,912	$24,912
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	6,672	6,672
Administrative Section:						
Asst engineer	0.8	1	1	905–1,100	13,200	13,200
Property clerk I	1	1	1	584–710	8,520	8,520
Personnel asst I	1.3	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	3.3	3	3	457–614	20,016	20,016
Clerk II	0.4	1	1	457–556	6,672	6,672
Account clerk II	0.7	1	1	457–556	5,484	5,484
Planning and Investigations Section:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	2	2	2	1,273–1,548	37,152	37,152
Sr sanitary engineer	1.3	1	1	1,273–1,548	18,576	18,576
Assoc engineer	4	5	5	1,100–1,337	80,220	80,220
Engrng associate	1.3	2	2	1,048–1,273	27,852	27,852
Asst engineer	4.9	4	4	905–1,100	52,800	52,800
Technician II	3	4	4	863–1,048	50,304	50,304
Technician I	1	1	1	746–905	10,860	10,860
Engrng aid II	4.6	6	6	614–746	53,030	53,670
Skilled laborer	–	1	1	651–717	7,812	8,196
Steno II	1	1	1	492–628	7,188	7,188
Laborer	0.7	1	1	562–619	7,428	7,428
Engrng aid I	2.3	1	1	480–584	6,672	6,672
Water Supply and Utilization Section:						
Sr engineer	1.9	1	1	1,273–1,548	18,576	18,576
Engrng associate	3	2	2	1,048–1,273	30,552	30,552
Assoc land and water use analyst	2	2	2	1,048–1,273	30,552	30,552
Technician II	6.1	5	5	863–1,048	62,880	62,880
Asst land and water use analyst	1.6	1	1	863–1,048	12,576	12,576
Engrng aid II	3.9	2	2	614–746	17,904	17,904
Steno II	1	1	1	492–628	7,188	7,188
Project Support and Services Section:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr resources economist	1.3	1	1	1,273–1,548	17,490	18,365
Assoc engineer	4.8	3	3	1,100–1,337	48,132	48,132
Assoc engrng geologist	0.8	1	1	1,100–1,337	16,044	16,044
Assoc resources economist	1	1	1	1,048–1,273	15,276	15,276
Asst engineer	2.8	1	1	905–1,100	15,276	15,276
Asst land agent	1	1	1	821–998	11,976	11,976
Technician I	–	1	1	746–905	10,860	10,860
Delineator	1.1	1	1	676–821	9,852	9,852
Steno II	0.9	1	1	492–628	7,188	7,188
Temporary help	1.2	0.9	0.9	(12,007)	9,132	9,132
Totals, Authorized Positions	74.3	68.9	68.9	$929,536	$853,232	$855,131

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SOUTHERN DISTRICT						
Office of the District Engineer:				SALARY RANGE		
Asst division engineer	1	1	1	$1,882–2,288	$27,456	$27,456
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr attorney	0.5	–	–	1,475–1,793	–	–
Sr steno	1.5	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	6,672	6,672
Information Office:						
Information officer I	1	1	1	998–1,213	14,556	14,556
Steno II	0.5	–	–	492–628	–	–
Administrative Branch:						
Administrative officer II	0.6	1	1	1,048–1,273	12,576	12,576
Personnel asst II	0.5	1	1	635–772	9,264	9,264
Supvng file clk I	0.5	1	1	635–772	9,215	9,264
Storekeeper I	0.5	1	1	584–746	8,520	8,520
Sr clerk	0.8	1	1	548–666	7,992	7,992
Personnel asst I	0.2	1	1	548–666	6,630	6,962
Sr account clerk	0.5	1	1	548–666	7,992	7,992
Stock clerk	0.5	1	1	530–644	7,554	7,728
Steno II	1	2	2	492–628	14,376	14,376
Clerk-typist II	1.3	4	4	457–614	26,688	26,688
Reproduction mach opr I	0.5	1	1	505–614	7,368	7,368
Clerk II	1.5	3	3	457–556	20,016	20,016
Account clerk II	0.5	1	1	457–556	6,672	6,672
Machine Computations Section:						
Programmer II	1	1	1	863–1,048	10,950	11,198
Programmer I	1	1	1	746–863	9,975	10,356
Computer operator	3	2	2	614–746	17,904	17,904
Keypunch supvr I	1	1	1	548–666	7,992	7,992
Keypunch operator	1.7	1	1	473–576	5,676	5,964
Personnel and Fiscal Section:						
Personnel asst II	0.5	–	–	635–772	–	–
Personnel asst I	0.4	–	–	548–666	–	–
Sr account clerk	0.8	–	–	548–666	–	–
Steno II	0.5	–	–	492–628	–	–
Clerk-typist II	0.5	–	–	457–614	–	–
Clerk II	0.1	–	–	457–556	–	–
Account clerk II	0.5	–	–	457–556	–	–
Office Services Section:						
Business service officer II	0.3	–	–	950–1,155	–	–
Business service asst	0.1	–	–	710–863	–	–
Supvng file clerk I	0.5	–	–	635–772	–	–
Storekeeper I	0.5	–	–	584–746	–	–
Sr steno	0.5	–	–	562–717	–	–
Sr clerk	0.8	–	–	548–666	–	–
Stock clerk	0.5	–	–	530–644	–	–
Steno II	0.8	–	–	492–628	–	–
Clerk-typist II	1.5	–	–	457–614	–	–
Reproduction mach opr I	0.6	–	–	505–614	–	–
Clerk II	2.4	–	–	457–556	–	–
Planning Branch:						
Principal engineer	1	1	1	1,708–2,076	24,912	24,912
Engrng associate	1	1	1	1,048–1,273	15,276	15,276
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	0.4	1	1	492–628	5,904	5,904
Water Resources Implementation Section:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	2	1	1	1,273–1,548	18,576	18,576
Assoc engineer	4	4	4	1,100–1,337	64,176	64,176
Engrng associate	3	1	1	1,048–1,273	15,276	15,276
Asst engineer	7.8	4	4	905–1,100	52,800	52,800
Sr delineator	1	1	1	821–998	11,976	11,976
Delineator	2	1	1	676–821	9,852	9,852
Vari-typist	1	1	1	548–666	7,992	7,992
Clerk-typist II	1.4	1	1	457–614	6,672	6,672
Clerk II	1	1	1	457–556	6,549	6,672
Water Resources Evaluation Section:						
Supvng engineer	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	2.9	3	3	1,273–1,548	55,728	55,728
Assoc engineer	2	2	2	1,100–1,337	32,088	32,088
Assoc geochemist	2	2	2	1,100–1,337	32,088	32,088
Assoc engrng geologist	1.3	1	1	1,100–1,337	16,044	16,044
Assoc land & water use analyst	1.2	1	1	1,048–1,273	15,276	15,276
Assoc resources economist	1	1	1	1,048–1,273	15,276	15,276
Research writer	1	1	1	998–1,213	14,556	14,556
Asst engineer	7.3	7	7	905–1,100	92,400	92,400
Asst engrng geologist	2.1	2	2	905–1,100	24,060	24,060
Technician II	2	2	2	863–1,048	25,152	25,152
Asst land & water use analyst	2.8	2	2	863–1,048	25,152	25,152
Asst chemist	2.9	2	2	863–1,048	25,152	25,152
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1.2	1	1	492–628	7,188	7,188

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SOUTHERN DISTRICT—Continued						
Planning Branch—Continued						
Planning Investigations:				SALARY RANGE		
Supvng engrng geologist	1	1	1	1,475–1,793	21,516	21,516
Sr engineer	1.7	1	1	1,273–1,548	18,576	18,576
Assoc engineer	2.4	2	2	1,100–1,337	34,620	34,620
Assoc engrng geologist	1.7	1	1	1,100–1,337	16,044	16,044
Asst engineer	7	3	3	905–1,100	39,600	39,600
Asst engrng geologist	5	1	1	905–1,100	13,200	13,200
Steno II	0.6	–	–	492–628	–	–
Operations Branch:						
Sr engineer	0.7	1	1	1,273–1,548	18,576	18,576
Clerk-typist II	1	1	1	457–614	6,672	6,672
Operations and Maintenance Section:						
Sr engineer	1.4	1	1	1,273–1,548	18,576	18,576
Assoc engineer	1	1	1	1,100–1,337	16,044	16,044
Engrng associate	1.5	1	1	1,048–1,273	15,276	15,276
Asst engineer	–	1	1	905–1,155	10,860	10,860
Technician II	3.8	1	1	863–1,048	12,576	12,576
Technician I	2	1	1	746–905	10,700	10,860
Water Contract Management Section:						
Sr engineer	0.9	1	1	1,273–1,548	18,576	18,576
Assoc engineer	2	2	2	1,100–1,337	32,088	32,088
Engrng associate	0.5	1	1	1,048–1,273	15,276	15,276
Assoc resources economist	1	1	1	1,048–1,273	15,276	15,276
Asst engineer	2	2	2	905–1,100	25,176	25,775
Technician II	2	2	2	863–1,048	25,152	25,152
Technician I	2.3	2	2	746–905	21,720	21,720
Engr aid II	0.2	1	1	640–746	8,952	8,952
Clerk-typist II	1	1	1	457–614	6,672	6,672
Engrng aid I	0.9	1	1	480–584	7,008	7,008
Clerk II	1	1	1	457–556	6,672	6,672
Temporary help	2.1	3	3	(21,244)	30,419	30,419
Totals, Authorized Positions	140.9	114	114	$1,742,477	$1,420,920	$1,423,274
GRAND TOTALS, AUTHORIZED POSITIONS	3,563.5	3,130.9	3,130.9	$42,887,433	$37,498,928	$37,761,967

WATER RESOURCES CONTROL BOARD

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATE BOARD				SALARY RANGE		
Chairman	1	1	1	$26,250	$26,250	$26,250
Member	4	4	4	25,000	100,000	100,000
Executive officer	1	1	1	1,793–2,179	26,148	26,148
Division chief	2.8	3	3	1,793–2,178	72,261	73,374
Chief counsel	1	1	1	1,882–2,178	26,136	26,136
Project director	1	1	1	1,708–2,076	24,912	24,912
Asst division chief—water quality	0.4	1	1	1,548–1,882	21,872	22,584
Supvng engineer	3	3	3	1,475–1,793	64,548	64,548
Asst division chief—planning research	1	3	3	1,475–1,793	54,994	57,733
Supvng water quality control engr	2.4	3	3	1,475–1,793	60,092	62,031
Sr attorney	4	4	4	1,475–1,793	83,748	84,716
Prin fish & wildlife manager	0.3	1	1	1,273–1,548	15,276	16,044
Specialist agricultural water quality control	1	1	1	1,273–1,548	18,576	18,576
Sr engineer	6.9	8	8	1,273–1,548	148,608	148,608
Sr engrng geologist	1	1	1	1,273–1,548	18,576	18,576
Sr sanitary engineer	1.6	1	1	1,273–1,548	18,576	18,576
Sr water quality control engineer	4.4	9	9	1,273–1,548	151,742	156,457
Sr planner	–	1	1	1,273–1,548	15,276	15,756
Environmental specialist IV	1.8	6	6	1,213–1,475	93,414	96,504
Adm service officer I	1	1	1	1,155–1,405	16,860	16,860
Assoc engineer	7.7	13	13	1,100–1,337	202,244	204,204
Assoc water quality control engr	3.9	10	10	1,100–1,337	138,580	143,904
Environmental specialist III	0.8	2	2	1,048–1,273	26,958	28,296
Assoc planner	–	1	1	1,048–1,273	12,576	13,200
Engrng associate	6.2	6	6	1,048–1,273	90,936	91,656
Assoc budget analyst	1	1	1	1,048–1,273	14,440	15,156
Research writer	1.1	1	1	998–1,213	14,556	14,556
Legal counsel	1	2	2	959–1,213	25,093	26,350
Asst civil engr	9	9	9	905–1,155	116,460	117,000
Asst engrng specialist hyd	0.2	1	1	905–1,100	10,860	11,400
Asst engrng specialist	2.5	4	4	905–1,100	47,934	50,334
Asst sanitary engr	–	4	4	905–1,100	43,440	45,600
Sanitary engrng technician II	–	1	1	863–1,048	10,356	10,860
Technician II	1	1	1	863–1,048	12,576	12,576
Accounting officer II	1	1	1	863–1,048	12,226	12,576
Editorial asst	1.1	1	1	830–1,007	10,980	11,508
Sr delineator	–	2	2	821–998	19,704	20,712
Business service asst	1	1	1	710–863	10,356	10,356
Delineator	2	2	2	676–821	19,704	19,704
Secretary I	3	3	3	651–791	28,476	28,476
Suvng steno I	1.1	1	1	651–791	7,812	8,196
Accountant I	1	3	3	644–783	24,492	25,554
Supvng file clk I	1.1	1	1	635–772	9,264	9,264
Personnel asst II	–	1	1	635–772	8,400	8,808
Sr legal steno	1	1	1	599–728	8,736	8,736
Sr steno	6.7	9	9	562–717	69,752	71,078
Sr clerk-typist	1.1	2	2	548–700	15,560	15,918
Personnel asst I	1	1	1	548–666	7,992	7,992
Sr account clerk	1	1	1	548–666	7,992	7,992
Accounting technician	1	1	1	548–666	7,992	7,992
Stock clerk	0.6	1	1	530–644	7,578	7,728
Stenographer II	10.3	13	13	492–628	88,625	90,522
Legal stenographer	1.2	2	2	517–628	14,472	14,811
Clerk-typist II	13	14	14	457–614	90,480	91,750
Duplicating machine operator II	1	1	1	505–614	7,218	7,368
Clerk II	2	2	2	457–556	11,428	12,020
Account clerk II	0.1	1	1	457–556	5,935	6,235
Temporary help	3.1	2	2	(34,770)	16,000	16,800
Totals, Authorized Positions	128.4	177	177	$1,722,134	$2,336,048	$2,381,577
REGIONAL BOARDS						
Executive officer II	3	3	3	$1,626–1,976	$71,136	$71,136
Executive officer I	6	6	6	1,475–1,793	129,096	129,096
Supvng water quality control engr	3	3	3	1,475–1,793	60,024	62,678
Prin fish and wildlife manager	–	1	1	1,273–1,548	15,276	16,044
Sr engineer	0.1	1	1	1,273–1,548	18,576	18,576
Sr water quality control engineer	14.8	17	17	1,273–1,548	306,959	309,998
Agri water quality control specialist	–	1	1	1,273–1,548	15,276	15,756
Assoc engineer	2	2	2	1,100–1,337	31,960	32,088
Sr water quality biologist	–	1	1	1,100–1,337	13,200	13,860
Assoc sanitary engineer	1	1	1	1,100–1,337	16,044	16,044
Assoc water quality control engr	15.9	19	19	1,100–1,337	287,936	294,444
Environmental specialist III	0.7	3	3	1,048–1,273	40,760	42,792
Sanitary engrng assoc	6.2	6	6	1,048–1,273	89,056	90,456
Asst civil engineer	3.2	3	3	905–1,155	39,392	39,600
Environmental specialist II	1.2	4	4	905–1,100	45,216	47,472
Asst sanitary engineer	2.3	8	8	905–1,100	91,560	94,800

WATER RESOURCES CONTROL BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
REGIONAL BOARDS—Continued						
				SALARY RANGE		
Asst engrng specialist	3.1	4	4	905–1,100	47,328	49,704
Sanitary engrng techn II	5	9	9	863–1,048	103,854	106,320
Water resources engrng techn II	–	1	1	863–1,048	10,356	10,860
Business service officer I	1	1	1	863–1,048	11,496	12,076
Environmental specialist I	1.2	2	2	753–915	21,260	21,780
Business service asst	1	1	1	710–863	10,020	10,356
Engineering aid II	0.9	1	1	614–746	7,888	8,282
Sr stenographer	8	10	10	562–717	78,849	79,704
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Stenographer II	9.7	14	14	492–628	93,348	95,928
Clerk-typist II	7	8	8	457–614	50,413	51,659
Clerk II	1	1	1	457–556	6,210	6,516
Temporary help	2.3	4.5	4.5	(14,239)	34,800	36,500
Totals, Authorized Positions	101.6	137.5	137.5	$1,353,286	$1,763,273	$1,800,509
GRAND TOTALS, AUTHORIZED POSITIONS	230	314.5	314.5	$3,075,420	$4,099,321	$4,182,086

Department of Corrections
DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Executive:				SALARY RANGE		
Director	1	1	1	$30,000	$30,000	$30,000
Deputy director	1	1	1	1,976–2,266	27,192	27,192
Deputy director, special services	1	1	1	1,882–2,265	27,180	27,180
Chief, medical services	1	1	1	2,179–2,503	30,036	30,036
Law enforcement coordinator	1	1	1	1,405–1,708	20,496	20,496
Chief, community corr services	1	1	1	1,405–1,708	19,434	20,414
Corr administrator	2	2	2	1,337–1,626	39,024	39,024
Sr psychologist	1	1	1	1,183–1,439	17,268	17,268
Parole agent I	2	1	1	884–1,074	12,888	12,888
Secretary II	1	1	1	717–870	10,440	10,440
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	3	3	3	562–717	24,588	24,588
Clerk-typist II	1	1	1	457–614	6,672	6,672
Totals, Authorized Positions	17	16	16	$270,205	$274,710	$275,690
Camps and Inmate Relations Division:						
Deputy director	1	1	1	$1,882–2,265	$27,180	$27,180
Asst director, narcotic programs	1	1	1	1,548–1,882	22,584	22,584
Chief, planning and development	1	1	1	1,548–1,882	22,584	22,584
Corr administrator	3	3	3	1,337–1,626	58,536	58,536
Program administrator	0.9	1	1	1,100–1,337	16,044	16,044
Field representative	1	1	1	1,100–1,337	16,044	16,044
Counselor III	3	3	3	1,074–1,305	46,980	46,980
Chief records officer	1	1	1	927–1,128	13,536	13,536
Records officer III	1	1	1	810–983	11,796	11,796
Records officer I	1	1	1	635–772	9,264	9,264
Sr steno	4	4	4	562–717	31,491	32,151
Sr clerk-typist	0.9	1	1	548–700	6,576	6,912
Clerk-typist II	2.5	3	3	457–614	19,302	19,590
Clerk II	1	1	1	457–556	6,672	6,672
Law Enforcement Liaison:						
Asst director	1	1	1	$1,405–1,708	$18,654	$19,594
Sr special agent	1	1	1	1,155–1,405	16,452	16,860
Special agent	8	4	4	1,074–1,305	62,640	62,640
Sr steno	2	2	2	562–717	16,350	16,392
Steno II	0.5	0.5	0.5	492–628	3,594	3,594
Clerk-typist II	0.5	0.5	0.5	457–614	3,030	3,180
Transportation Unit:						
Correctional lieutenant	1	1	1	$870–1,058	$12,696	$12,696
Correctional sergeant	2.2	3	3	753–915	30,996	31,452
Officer	5.6	6	6	651–791	53,588	55,326
Sr clerk-typist	1	1	1	548–700	6,576	6,912
Temporary help—deptl bus operations	3.8	3.6	3.6	(35,145)	23,158	23,158
Totals, Authorized Positions	48.9	46.6	46.6	$547,199	$556,323	$561,677
Management Services Division:						
Chief	1	1	1	$1,548–1,882	$22,584	$22,584
Business manager	1	1	1	1,405–1,708	20,496	20,496
Deptl constrn and maint supvr	1	1	1	1,273–1,548	18,576	18,576
Sr management analyst	1	1	1	1,273–1,548	18,576	18,576
Deptl food administrator	1	1	1	1,243–1,512	18,144	18,144
Fiscal officer I	1	1	1	1,155–1,405	16,452	16,860
Assoc management analyst	1	1	1	1,048–1,273	15,276	15,276
Assoc budget analyst	3	3	3	1,048–1,273	45,108	45,108
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Business service officer III	1	1	1	1,048–1,273	15,276	15,276
Business service officer II	1	1	1	950–1,155	13,860	13,860
Asst management analyst	0.8	1	1	863–1,048	10,780	11,308
Accounting officer II	1	1	1	863–1,048	12,426	12,576
Accountant I	1	1	1	644–783	8,570	8,998
Sr steno	3	3	3	562–717	22,872	23,582
Sr clerk-typist	3	3	3	548–700	23,334	23,697
Sr file clerk	1	1	1	548–666	7,992	7,992
Sr account clerk	2	2	2	548–666	15,342	15,705
Accounting technician	2	2	2	548–666	15,984	15,984
TWX operator	1	1	1	505–614	7,368	7,368
Steno II	0.8	1	1	492–628	6,544	6,880
Clerk-typist II	1	1	1	457–614	7,008	7,008
Clerk II	2	2	2	457–556	12,294	12,582
Account clerk II	5	5	5	457–556	32,236	32,842
Temporary help	2.4	0.4	0.4	(14,176)	3,167	3,167
Totals, Authorized Positions	39	37.4	37.4	$398,907	$405,541	$409,721

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION—Continued						
Personnel Management and Training Division:				SALARY RANGE		
Supvng personnel analyst	–	1	1	$1,405–1,708	$20,496	$20,496
Personnel officer III	1	–	–	1,337–1,626	–	–
Administrator	1	1	1	1,337–1,626	18,576	19,512
Staff personnel analyst	1	1	1	1,155–1,405	15,852	16,656
Correctional lieutenant	0.5	1	1	870–1,058	10,440	10,980
Asst personnel analyst	1	1	1	863–1,048	10,356	10,860
Personnel asst III	1	1	1	734–893	10,716	10,716
Personnel asst II	0.5	1	1	635–772	7,806	8,196
Sr steno	2	2	2	562–717	16,392	16,392
Sr clerk-typist	0.3	1	1	548–700	6,784	7,128
Personnel asst I	1.5	1	1	548–666	7,992	7,992
Clerk-typist II	1.7	1	1	457–614	5,935	6,235
Totals, Authorized Positions	11.5	12	12	$129,190	$131,345	$135,163
Job Training and Placement Divison:						
Education Services:						
Chief of education	1	1	1	$1,587–1,929	$23,148	$23,148
Asst chief of education	1	1	1	1,371–1,667	19,635	20,004
Sr steno	1	1	1	562–717	7,568	7,943
Temp help—teachers sabbitical relief	–	4.2	4.2	–	52,990	52,990
Totals, Authorized Positions	3	7.2	7.2	$101,646	$103,341	$104,085
Research Division:						
Chief	1	1	1	$1,405–1,708	$20,496	$20,496
Sr research analyst	2	2	2	1,273–1,548	37,152	37,152
Counselor III	1	–	–	1,074–1,305	–	–
Assoc research analyst	4	5	5	1,048–1,273	72,496	73,824
Asst research analyst	4.5	5	5	863–1,048	59,304	60,372
Sr graphic artist	–	1	1	746–905	8,952	9,396
Administrative services intern	1.6	–	–	480–746	–	–
Sr steno	2	2	2	562–717	14,940	15,264
Sr clerk-typist	1.2	2	2	548–700	15,060	15,420
Sr clerk	1.6	2	2	548–666	15,120	15,480
Steno II	2.8	2	2	492–628	14,376	14,376
Clerk II	2	2	2	457–556	12,294	12,582
Temporary help	1.1	0.3	0.3	(8,250)	2,003	2,003
Administrative Information and Statistics:						
Sr statistician	1	1	1	$1,273–1,548	$18,576	$18,576
Assoc statistician	0.1	1	1	1,048–1,273	13,310	13,976
Asst statistician	1.3	1.5	1.5	863–1,048	18,420	18,714
Supvng clerk I	2	2	2	635–772	18,528	18,528
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk	4.5	4.5	4.5	548–666	35,472	35,840
Clerk-typist II	2	2	2	457–614	13,193	13,498
Clerk II	12.8	13.5	13.5	457–556	84,814	86,610
Totals, Authorized Positions	49.5	50.8	50.8	$474,786	$482,702	$490,303
Board of Corrections:						
Special asst	0.3	1	1	$1,750–2,127	$21,000	$22,044
Field representative	1	1	1	1,100–1,337	16,044	16,044
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	1	1	1	562–717	7,160	7,507
Board member	–	–	–	$25/day	500	500
Totals, Authorized Positions	3.3	4	4	$53,307	$54,196	$55,587
Reimbursement Services:						
Human Relations Agency:						
Account clerk II	1	1	1	$457–556	$6,060	$6,060
Temporary help	0.4	0.4	0.4	Various	4,124	4,124
California Correctional Systems Study:						
Temporary help	1	–	–	Various	–	–
Correctional Industries:						
Temporary help	0.3	–	–	Various	–	–
Totals, Authorized Positions	2.7	1.4	1.4	$10,017	$10,184	$10,184
GRAND TOTALS, AUTHORIZED POSITIONS, ADMINISTRATION	174.9	175.4	175.4	$1,985,257	$2,018,342	$2,042,410

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PAROLE AND COMMUNITY REENTRY SERVICES						
INSTITUTION PROGRAM						
Work Furlough:				SALARY RANGE		
Parole Supervision:						
Parole agent II	0.6	1	1	$973–1,183	$11,676	$12,276
Parole agent I	8.1	11	11	884–1,074	131,605	134,280
Totals, Authorized Positions	8.7	12	12	$128,437	$143,281	$146,556
Short Term Treatment:						
Parole Services:						
Parole agent III	1	1	1	$1,074–1,305	$15,660	$15,660
Parole agent II	2	2	2	973–1,183	28,392	28,392
Parole agent I	3	3	3	884–1,074	37,702	38,307
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	1	1	1	457–614	7,008	7,008
Totals, Authorized Positions	8	8	8	$86,730	$96,754	$97,359
Totals, Authorized Positions—Institution Program	16.7	20	20	$215,167	$240,035	$243,915
COMMUNITY CORRECTIONAL PROGRAM						
Supervision—Case Services:						
Conventional Supervision:						
Parole agent II	20.5	27	27	$973–1,183	$368,467	$375,077
Parole agent I	97.2	115	115	884–1,074	1,397,661	1,431,383
Casework trainee	3.5	4	4	676–783	34,872	36,153
Work Unit Supervision:						
Teacher—high school	1	–	–	791–1,213	–	–
Parole agent II	27.9	33	33	973–1,183	456,035	463,366
Parole agent I	122.8	121	121	884–1,074	1,510,402	1,531,420
Casework trainee	1.2	2	2	676–783	17,088	17,947
Student professional asst	2	2	2	435–530	10,704	11,244
Nonfelon Supervision:						
Parole agent II	18.6	28	28	973–1,183	380,624	388,824
Parole agent I	112.3	131	131	884–1,074	1,595,746	1,632,295
Casework trainee	2	2	2	676–783	16,632	17,472
Interstate Unit:						
Parole agent III	1	1	1	1,074–1,305	15,660	15,660
Parole agent II	1	1	1	973–1,183	14,031	14,196
Records officer I	1	1	1	635–772	9,264	9,264
Steno II	1	1	1	492–628	6,684	7,020
Clerk-typist II	2	2	2	457–614	14,016	14,016
Clerk II	1	1	1	457–556	6,672	6,672
Field Administration:						
Parole administrator III	1	1	1	1,475–1,793	17,700	18,576
Parole administrator II	4.8	5	5	1,337–1,626	96,405	97,326
Parole administrator I	5	5	5	1,155–1,405	84,300	84,300
Parole agent III	9.2	7	7	1,074–1,305	105,274	106,632
Parole agent II	4.5	7	7	973–1,183	93,397	95,532
Records officer III	1	3	3	810–983	31,236	32,172
Records officer II	2.5	2	2	700–849	18,588	18,996
Records officer I	5.3	2	2	635–772	15,240	15,984
Sr steno	12	18	18	562–717	138,816	140,760
Parole service asst II	22.8	26	26	556–676	194,940	203,724
Sr clerk-typist	5.7	9	9	548–700	68,338	69,948
Steno II	71	76.5	76.5	492–628	537,311	543,088
Clerk-typist II	53.6	55.5	55.5	457–614	368,585	376,701
Clerk II	3	5	5	457–556	31,260	31,836
Steno I	1	1	1	446–543	5,766	6,054
Clerk-typist I	0.5	1	1	415–505	5,785	6,060
Social service aid	0.6	2	2	415–457	10,200	10,704
Janitor	1.3	1.3	1.3	(7,630)	6,790	6,790
Totals, Authorized Positions	620.8	699.3	699.3	$6,888,357	$7,684,489	$7,837,192
Unit Supervision:						
Parole administrator II	1	1	1	$1,337–1,626	$19,512	$19,512
Parole administrator I	16	17	17	1,155–1,405	286,212	286,620
Parole agent III	52.6	59	59	1,074–1,305	900,254	908,518
Case work training supvr	1	1	1	1,074–1,305	15,660	15,660
Totals, Authorized Positions	70.6	78	78	$1,095,076	$1,221,638	$1,230,310

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PAROLE AND COMMUNITY REENTRY SERVICES—Continued						
COMMUNITY CORRECTIONAL PROGRAM—Continued						
Reimbursement Services:				SALARY RANGE		
Case work training supvr	2	2	2	$1,074–1,305	$31,320	$31,320
Parole agent II	4.6	5	5	973–1,183	69,154	69,888
Parole agent I	1	–	–	884–1,074	–	–
Program supvr II	0.3	–	–	791–959	–	–
Program supvr I	0.7	–	–	717–870	–	–
Officer	3	–	–	651–791	–	–
Totals, Authorized Positions	703	784.3	784.3	$8,079,498	$9,006,601	$9,168,710
Community Correctional Centers:						
Central City Community Center:						
Parole agent III	1	1	1	$1,074–1,305	$15,474	$15,660
Parole agent I	0.9	1	1	884–1,074	11,876	12,480
Supvng cook I	0.9	1	1	635–849	9,264	9,264
Officer	3.9	4	4	651–791	37,854	37,968
Sr steno	1	1	1	562–717	8,196	8,196
Building maint man	1	1	1	651–717	8,468	8,604
Cook II	–	1	1	576–700	7,086	7,440
Temporary help	0.2	1	1	(1,410)	2,977	2,977
Crittenden Community Center:						
Parole agent III	1	1	1	1,074–1,305	15,660	15,660
Correctional lieutenant	0.9	1	1	870–1,058	12,696	12,696
Supvng cook I	1	1	1	635–849	9,264	9,264
Officer	3.9	4	4	651–791	37,256	37,778
Sr steno	1	1	1	562–717	8,196	8,196
Cook II	1	1	1	576–700	7,086	7,440
Temporary help	0.5	0.8	0.8	(4,860)	6,628	6,628
Parkway Community Center:						
Parole agent III	0.9	1	1	1,074–1,305	15,660	15,660
Correctional lieutenant	1.1	1	1	870–1,058	12,696	12,696
Correctional sergeant	0.9	1	1	753–915	10,980	10,980
Supvng cook I	1	1	1	635–849	8,808	9,264
Officer	3	3	3	651–791	28,476	28,476
Sr steno	1	1	1	562–717	8,196	8,196
Cook II	0.5	0.5	0.5	576–700	3,543	3,720
Temporary help	0.4	0.2	0.2	(4,045)	3,717	3,717
Vinewood Community Center:						
Parole agent III	1	1	1	1,074–1,305	15,660	15,660
Supervisor III	1	1	1	870–1,058	12,696	12,696
Supvng cook I	1	1	1	635–849	9,264	9,264
Supervisor I	4	4	4	651–791	36,024	36,876
Temporary help—overtime	0.2	0.3	0.3	(2,161)	2,205	2,205
Temporary help—feeding	–	0.1	0.1	(–)	782	782
Totals, Authorized Positions	34.2	36.9	36.9	$328,699	$366,688	$370,443
Psychiatric Outpatient Services:						
Chief psychiatrist	2	2	2	$1,976–2,502	$57,672	$57,672
Parole agent III	1	1	1	1,074–1,305	15,660	15,660
Parole agent II	1	1	1	973–1,183	14,196	14,196
Sr steno	2	2	2	562–717	13,488	14,136
Steno II	2	2	2	492–628	14,196	14,376
Clerk-typist II	3	3	3	457–614	18,857	19,653
Psychiatric services—intermittent	12.3	15	15	(247,429)	279,190	279,190
Totals, Authorized Positions	23.3	26	26	$370,445	$413,259	$414,883
Special Narcotic Services:						
Medical consultant	1	1	1	$1,882–2,403	$27,456	$27,456
Physician and surgeon II	1	1	1	1,708–2,288	20,496	21,516
Parole agent III	1.9	1	1	1,074–1,305	15,660	15,660
Officer	3.1	4	4	651–791	35,320	36,132
Supervisor I	1	1	1	651–791	8,536	8,964
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	2	2	2	457–614	13,848	14,016
Medical services—intermittent	1.7	1.5	1.5	(45,360)	35,363	35,363
Totals, Authorized Positions	12.7	12.5	12.5	$147,794	$164,875	$167,303
Totals, Authorized Positions—Community Correctional Program	773.2	859.7	859.7	$8,926,436	$9,951,423	$10,121,339

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PAROLE AND COMMUNITY REENTRY SERVICES—Continued						
ADMINISTRATION						
Community Program Administration:						
Executive:				SALARY RANGE		
Deputy director	1	1	1	$1,626–1,976	$23,712	$23,712
Asst deputy director	1	1	1	1,548–1,882	22,584	22,584
Parole administrator III	2	2	2	1,475–1,793	43,032	43,032
Parole administrator II	3	3	3	1,337–1,626	57,990	58,536
Parole administrator I	1	1	1	1,155–1,405	16,860	16,860
Parole agent III	2	2	2	1,074–1,305	31,320	31,320
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	3	3	3	562–717	24,556	24,588
Sr clerk	1	1	1	548–666	7,278	7,638
Steno II	1	1	1	492–628	7,188	7,188
Temporary help—parole agent trng	2.4	3	3	(21,856)	31,710	31,710
Temporary help—clerical	1.2	1.2	1.2	(6,432)	7,581	7,581
Temporary help—casework disability	1.1	1.5	1.5	(11,212)	16,000	16,000
Business Services:						
ADM service officer II	1	1	1	$1,337–1,626	$19,512	$19,512
Business service officer II	1	1	1	950–1,155	13,860	13,860
Business service officer I	2	2	2	863–1,048	24,264	24,852
Personnel asst II	1	1	1	635–772	9,264	9,264
Supvng clerk I	–	1	1	635–772	7,620	7,992
Sr clerk-typist	2	1	1	548–700	7,578	7,882
Personnel asst I	2	2	2	548–666	15,552	15,922
Steno II	–	1	1	492–628	7,188	7,188
Clerk-typist II	2	2	2	457–614	12,294	12,582
Clerk II	1	1	1	457–556	6,672	6,672
Totals, Authorized Positions	32.7	34.7	34.7	$373,273	$423,107	$425,967
GRAND TOTALS, AUTHORIZED POSITIONS, PAROLE AND COMMUNITY REENTRY SERVICES	822.6	914.4	914.4	$9,514,876	$10,614,565	$10,791,221
RELEASING AUTHORITIES						
Adult Authority:						
Chairman	1	1	1	$26,250	$26,250	$26,250
Board member	7	7	7	25,000	175,000	175,000
Administrative officer	1	1	1	1,475–1,793	21,516	21,516
Adult authority representative	10.6	11	11	1,475–1,793	232,860	233,736
Field representative	1	1	1	1,100–1,337	16,044	16,044
Parole agent III	3	3	3	1,074–1,305	46,980	46,980
Parole agent II	1	1	1	973–1,183	14,196	14,196
Records officer III	1	–	–	810–983	–	–
Secretary I	1	1	1	651–791	9,492	9,492
Supvng clerk I	–	1	1	635–772	8,928	8,652
Sr steno	3	3	3	562–717	24,172	24,556
Steno II	4	4	4	492–628	26,930	27,688
Clerk-typist II	3	3	3	457–614	19,302	19,590
Temporary help	0.1	0.1	0.1	(897)	977	977
Totals, Authorized Positions	36.7	37.1	37.1	$619,276	$622,647	$624,677
California Women's Board of Terms and Parole:						
Chairman	1	1	1	$11,340	$11,340	$11,340
Board member	4	4	4	10,710	42,840	42,840
Executive officer	1	1	1	1,337–1,626	19,512	19,512
Sr clerk-typist	1	1	1	548–700	7,068	7,428
Clerk-typist II	0.4	0.5	0.5	457–614	2,930	3,080
Totals, Authorized Positions	7.4	7.5	7.5	$83,274	$83,690	$84,200
Narcotic Addict Evaluation Authority:						
Chairman	1	1	1	$12,600	$12,600	$12,600
Member	2.9	3	3	11,970	35,910	35,910
Secretary I	1	1	1	651–791	9,492	9,492
Totals, Authorized Positions	4.9	5	5	$56,258	$58,002	$58,002
Grand Totals, Authorized Positions, Releasing Authority	49	49.6	49.6	$758,808	$764,339	$766,879
GRAND TOTALS, AUTHORIZED POSITIONS, DEPARTMENTAL ADMINISTRATION AND COMMUNITY CORRECTIONAL PROGRAM	1,046.5	1,139.4	1,139.4	$12,258,941	$13,397,246	$13,600,510

Department of Corrections
CALIFORNIA CONSERVATION CENTER

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM						
Security:				SALARY RANGE		
Program supvr III	14.7	15	15	$905–1,100	$195,618	$196,200
Program supvr II	23.4	24.7	24.7	791–959	277,353	280,068
Program supvr I	60.5	65.8	65.8	717–870	664,029	673,633
Officer	43.6	45	45	651–791	409,790	417,554
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help—in-service trng	3.4	4	4	(34,255)	35,967	35,967
Temporary help—military leave	0.1	0.2	0.2	(1,138)	1,635	1,635
Temporary help—escapes and emergencies	4.7	4.2	4.2	(47,251)	39,063	39,063
Temporary help—sick leave	4.2	4.3	4.3	(41,614)	41,046	41,046
Totals, Authorized Positions	155.6	164.2	164.2	$1,677,931	$1,671,173	$1,691,838
Inmate Support:						
Feeding:						
Instructor—culinary arts	3	–	–	†	–	–
Instructor—meat cutting	–	1	1	†	$9,492	$9,960
Food manager	1	1	1	$973–1,183	14,196	14,196
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	3.6	5	5	635–849	44,862	45,252
Temporary help—in-service trng	–	0.3	0.3	(–)	1,211	1,211
Clothing:						
Storekeeper II	1	1	1	676–863	9,852	9,852
Medical-Dental Services:						
Chief medical officer	1	1	1	1,976–2,502	28,836	28,836
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and surgeon II	1	1	1	1,708–2,288	24,912	24,912
Dentist II	2	2	2	1,626–2,179	44,718	45,762
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Supvng nurse II	1	1	1	905–1,100	13,200	13,200
Lab technologist	1	1	1	791–915	10,980	10,980
Medical technical asst	5.9	6.4	6.4	651–830	57,574	59,030
Sr steno	1	1	1	562–717	8,196	8,196
Temporary help—premium medical	–	–	–	(1,663)	1,812	1,812
Housekeeping and Maintenance:						
Chief III	1	1	1	1,128–1,371	16,452	16,452
Drycleaning instructor	1	1	1	†	14,556	14,556
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Fire chief	1	1	1	830–1,007	12,084	12,084
Electrician foreman	2	2	2	893–983	23,592	23,592
Plumber foreman	1	1	1	893–983	11,796	11,796
Carpenter foreman	1	1	1	849–937	11,244	11,244
Stationary engineer foreman	3	3	3	842–927	33,372	33,372
Water & sewage plant supvr	1	1	1	801–884	10,608	10,608
Laundry supvr II	1	1	1	700–849	10,188	10,188
Supvng groundsman I	1	1	1	683–830	9,960	9,960
Storekeeper I	1	1	1	584–746	8,520	8,520
Institution firefighter—part time	0.2	0.8	0.8	1.84 hr.	7,772	7,772
Temporary help—maintenance	0.2	0.8	0.8	(2,080)	8,484	8,484
Totals, Authorized Positions	39.9	41.3	41.3	$506,287	$512,981	$516,339
Treatment:						
Psychiatric Service:						
Psychologist	–	1	1	$1,074–1,305	$12,888	$13,536
Counseling Services:						
Program administrator	2.9	3	3	1,100–1,337	47,364	48,132
Counselor III	1	1	1	1,074–1,305	15,660	15,660
Counselor II	1	3	3	973–1,183	37,548	38,748
Program supvr III	0.5	–	–	905–1,100	–	–
Counselor I	1	1	1	884–1,074	12,888	12,888
Records officer III	1	1	1	810–983	11,796	11,796
Records officer II	1	1	1	700–849	10,188	10,188
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	0.8	1	1	492–628	6,054	6,360
Clerk-typist II	7	8	8	452–614	48,719	50,191
Clerk II	0.9	1	1	457–556	6,490	6,672
Clerk-typist I	3.2	4	4	415–505	20,820	21,858
Academic Education:						
Supervisor	1	1	1	1,213–1,475	17,700	17,700
Teacher—high school	2	2	2	†	29,112	29,112
Teacher—elementary	1	1	1	†	13,805	14,498
Temporary help—teacher overtime	0.2	0.2	0.2	(1,673)	1,874	1,874
Vocational Education:						
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Instructor—auto mechanics	1	1	1	†	14,556	14,556
Instructor—mill & cabinet	1	1	1	†	14,556	14,556

For footnotes see the end of this agency presentation.

Department of Corrections
CALIFORNIA CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM—Continued						
Treatment—Continued						
Vocational Education—Continued				SALARY RANGE		
Instructor—masonry	1	1	1	†	14,556	14,556
Instructor—sheetmetal	1	1	1	†	12,226	12,834
Instructor—shoemaking	1	1	1	†	14,556	14,556
Instructor—body and fender	1	1	1	†	14,556	14,556
Leisure Time Activities:						
Teacher—recr and phys ed	1	1	1	†	14,556	14,556
Religion:						
Chaplain—Catholic	1	1	1	973–1,183	14,031	14,196
Chaplain—Jewish	0.2	0.2	0.2	973–1,183	2,402	2,402
Chaplain—Protestant	1	1	1	973–1,183	14,196	14,196
Totals, Authorized Positions	35.7	40.4	40.4	$415,514	$447,133	$454,213
Inmate Employment:						
Work Projects—Cooperating Agencies:						
Administrator	1	1	1	$1,337–1,626	$17,700	$18,576
Business Manager II	1	1	1	1,155–1,405	16,860	16,860
Program administrator	2	2	2	1,100–1,337	32,088	32,088
Counselor III	1	1	1	1,074–1,305	15,660	15,660
Counselor II	0.7	1	1	973–1,183	11,676	12,276
Program supervisor III	5.4	3	3	905–1,100	39,600	39,600
Counselor I	1.7	3	3	884–1,074	34,104	35,136
Correctional lieutenant	13	10	10	870–1,058	119,554	119,554
Electrician foreman	1	1	1	893–983	11,796	11,796
Program supervisor II	1	1	1	791–959	11,508	11,508
Stationary engineer foreman	2	2	2	842–927	22,248	22,248
Correctional sergeant	8.9	10	10	753–915	103,395	103,395
Supvng cook II	2	2	2	734–893	21,432	21,432
Program supvr I	3.6	4	4	717–870	39,924	40,356
Storekeeper II	1	1	1	676–863	9,852	9,852
Records officer II	0.1	1	1	700–849	9,759	10,188
Supvng cook I	1	1	1	635–849	9,264	9,264
Officer	56.7	46	46	651–791	411,242	412,300
Records officer I	0.9	–	–	635–772	–	–
Sr steno	1	1	1	562–717	8,196	8,196
Accounting technician	0.9	1	1	548–666	6,980	7,338
Steno II	1	1	1	492–628	7,188	7,188
Clerk II	1.7	2	2	457–556	12,008	12,582
Clerk I	1	1	1	395–480	5,760	5,760
Chaplain—intermittent	1.4	1.4	1.4	973–1,183	26,462	26,462
Temporary help—transportation	3.3	2.8	2.8	(32,753)	28,430	28,430
Temporary help—firefighting	9.3	5.2	5.2	(92,830)	49,154	49,154
Temporary help—casework	0.3	0.4	0.4	(2,851)	2,994	2,994
Emergency forest fire suppression (overtime)	1	–	–	(8,914)	–	–
Totals, Authorized Positions	124.9	106.8	106.8	$1,361,520	$1,084,834	$1,090,193
TOTALS, AUTHORIZED POSITIONS INSTITUTION PROGRAM	356.1	352.7	352.7	$3,961,252	$3,716,121	$3,752,583
ADMINISTRATION						
Superintendent III	1	1	1	$1,882–2,265	$24,912	$26,148
Business manager	1	1	1	1,405–1,708	20,496	20,496
Administrator	1	1	1	1,337–1,626	18,503	19,434
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Procurement & services off II	1	1	1	950–1,155	13,860	13,860
Program supvr III	2	–	–	905–1,100	–	–
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper II	2	2	2	676–863	19,704	19,704
Accountant I	1.4	1	1	644–783	9,396	9,396
Personnel asst II	1	1	1	635–772	9,264	9,264
Storekeeper I	2	2	2	584–746	17,040	17,040
Sr steno	2	2	2	562–717	16,392	16,392
Sr clerk-typist	1	1	1	548–700	7,008	7,368
Personnel asst I	1	1	1	548–666	7,992	7,992
Accounting technician	2.9	3	3	548–666	23,976	23,976
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Bookkeeping mach operator I	0.7	1	1	457–556	5,622	5,910
Account clerk II	2.9	3	3	457–556	20,016	20,016
Totals, Authorized Positions	26.9	25	25	$278,469	$254,177	$256,992
GRAND TOTALS, AUTHORIZED POSITIONS	383	377.7	377.7	$4,239,721	$3,970,298	$4,009,575

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections
SIERRA CONSERVATION CENTER

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM						
Security:				SALARY RANGE		
Administrator	1	1	1	$1,337–1,626	$19,512	$19,512
Program supvr III	14.8	15	15	905–1,100	194,810	196,200
Correctional lieutenant	1	1	1	870–1,058	12,696	12,696
Program supvr II	24.8	25.1	25.1	791–959	285,928	287,104
Program supvr I	65	66.7	66.7	717–870	672,032	680,663
Officer	43.8	44.1	44.1	651–791	397,832	408,348
Sr steno	1	1	1	562–717	8,196	8,196
Clerk II	0.8	–	–	457–556	–	–
Temporary help—in-service trng	3.6	3.4	3.4	(30,447)	29,356	29,356
Temporary help—military leave	–	0.2	0.2	(–)	1,786	1,786
Temporary help—escapes and emergencies	5.1	4.8	4.8	(43,708)	40,791	40,791
Temporary help—sick leave relief	3.2	2.8	2.8	(28,837)	25,622	25,622
Totals, Authorized Positions	164.1	165.1	165.1	$1,616,674	$1,688,561	$1,710,274
Inmate Support:						
Feeding:						
Instructor—culinary arts	1.9	1	1	†	$14,556	$14,556
Instructor—meat cutting	1	1	1	†	14,556	14,556
Food manager	1	1	1	$973–1,183	14,196	14,196
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	4	4	4	635–849	36,980	37,056
Temporary help—in-service trng	–	0.5	0.5	(438)	1,358	1,358
Clothing:						
Storekeeper II	1	1	1	676–863	9,852	9,852
Medical-Dental Services:						
Chief medical officer	1	1	1	1,976–2,502	28,836	28,836
Physician and surgeon II	1	1	1	1,708–2,288	24,912	24,912
Dentist II	2	2	2	1,626–2,179	46,296	47,424
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Sr lab technologist	1	1	1	830–1,007	12,084	12,084
Registered nurse III	1	1	1	830–1,007	12,084	12,084
Medical technical asst	5.8	6	6	651–830	55,122	55,860
Housekeeping and Maintenance:						
Chief III	1	1	1	1,128–1,371	16,452	16,452
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Fire chief	1	1	1	830–1,007	12,084	12,084
Electrician foreman	2	2	2	893–983	23,592	23,592
Plumber foreman	1	1	1	893–983	11,796	11,796
Carpenter foreman	0.6	1	1	849–937	10,188	10,716
Painter foreman	1	1	1	849–937	11,244	11,244
Stationary engineer foreman	3	3	3	842–927	33,372	33,372
Water and sewage plant supvr	1	1	1	801–884	10,608	10,608
Laundry supvr II	1	1	1	700–849	10,188	10,188
Supvng groundsman I	1	1	1	683–830	9,960	9,960
Institution firefighter—part-time	0.8	0.8	0.8	666–810	7,772	7,772
Storekeeper I	0.3	–	–	584–746	–	–
Laundry supvr I	0.9	1	1	576–700	7,868	8,264
Totals, Authorized Positions	38.3	38.3	38.3	$482,695	$474,320	$477,186
Treatment:						
Counseling Services:						
Program administrator	3	3	3	$1,100–1,337	$48,132	$48,132
Counselor III	1	1	1	1,074–1,305	15,660	15,660
Counselor II	3	4	4	973–1,183	54,180	54,864
Counselor I	2	2	2	884–1,074	24,864	25,470
Records officer III	1	1	1	810–983	11,796	11,796
Records officer II	1	1	1	700–849	10,110	10,188
Records officer I	1	1	1	635–772	7,930	8,332
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	7.1	9	9	457–614	55,125	56,905
Clerk-typist I	2.3	1	1	415–505	5,396	5,668
Temporary help—group counseling	0.7	0.7	0.7	(6,955)	6,978	6,978
Academic Education:						
Supervisor	1	1	1	1,213–1,475	17,700	17,700
Teacher—high school	1	1	1	†	14,556	14,556
Sr clerk	1	1	1	548–666	7,992	7,992
Vocational Education:						
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Instructor—auto mechanics	1	1	1	†	14,556	14,556
Instructor—auto body & fender	1	1	1	†	14,556	14,556
Instructor—mill and cabinet	1	1	1	†	14,556	14,556
Instructor—masonry	1	1	1	†	13,096	13,750
Instructor—welding	1.5	1.5	1.5	†	20,520	20,819

For footnotes see the end of this agency presentation.

Department of Corrections
SIERRA CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM—Continued						
Treatment—Continued						
Vocational Education:				SALARY RANGE		
Temporary help—garage relief	0.2	0.2	0.2	(1,432)	1,892	1,892
Temporary help—sabbatical leave relief	0.1	–	–	(1,903)	–	–
Leisure Time Activities:						
Teacher	1	1	1	†	14,556	14,556
Officer	1	1	1	651–791	9,492	9,492
Religion:						
Chaplain—Catholic	1	1	1	973–1,183	14,196	14,196
Chaplain—Jewish	0.2	0.2	0.2	973–1,183	2,335	2,455
Chaplain—Protestant	1	1	1	973–1,183	14,196	14,196
Totals, Authorized Positions	37.1	38.6	38.6	$472,339	$437,602	$442,497
Inmate Employment:						
Work Projects—Cooperating Agencies:						
Program administrator	1	1	1	$1,100–1,337	$16,044	$16,044
Counselor II	1	–	–	973–1,183	–	–
Chaplain—intermittent	0.4	1.2	1.2	973–1,183	14,011	14,011
Program supvr III	0.5	1	1	905–1,100	13,200	13,200
Correctional lieutenant	6.1	5	5	870–1,058	61,164	61,764
Program supvr II	0.5	1	1	791–959	11,508	11,508
Correctional sergeant	6	5	5	753–915	52,956	53,412
Supvng cook II	1.9	2	2	734–893	21,432	21,432
Program supvr I	3	5	5	717–870	52,200	52,200
Stationary engineer	1	1	1	764–842	10,104	10,104
Officer	2.8	2	2	651–791	18,794	18,984
Officer	23.8	20	20	651–791	187,048	188,818
Temporary help—transportation	1.6	2	2	(11,524)	14,388	14,388
Temporary help—firefighting	7.5	2.4	2.4	(60,595)	19,323	19,323
Temporary help—casework	0.2	0.4	0.4	(1,604)	3,005	3,005
Totals, Authorized Positions	57.3	49	49	$572,750	$495,177	$498,193
Totals, Authorized Positions, Institution Program	296.8	291	291	$3,144,458	$3,095,660	$3,128,150
ADMINISTRATION						
Superintendent III	1	1	1	$1,882–2,265	$27,180	$27,180
Business manager	1	1	1	1,405–1,708	20,496	20,496
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Procurement & Services off II	1	1	1	950–1,155	13,860	13,860
Administrative asst I	0.8	–	–	863–1,048	–	–
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper II	1	1	1	676–863	9,852	9,852
Accountant I	1	1	1	644–783	9,396	9,396
Personnel asst II	1	1	1	635–772	8,820	9,150
Storekeeper I	2	2	2	584–746	17,040	17,040
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,578	7,882
Personnel asst I	1	1	1	548–666	7,992	7,992
Sr account clerk	1	1	1	548–666	7,992	7,992
Accounting technician	2	2	2	548–666	15,922	15,984
Account clerk II	4.9	5	5	457–556	32,111	32,716
Temporary help	–	0.2	0.2	(82)	1,285	1,285
Totals, Authorized Positions	21.7	21.2	21.2	$220,664	$213,856	$215,157
EMERGENCY FOREST FIRE SUPPRESSION						
Overtime	1.2	–	–	12,579	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	319.7	312.2	312.2	$3,377,701	$3,309,516	$3,343,307

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections
INSTITUTION FOR MEN

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
RECEPTION AND DIAGNOSIS PROGRAM						
				SALARY RANGE		
Deputy superintendent	1	1	1	$1,548–1,882	$22,584	$22,584
Chief psychiatrist	0.4	1	1	1,876–2,502	23,712	24,912
Staff psychiatrist	–	2	2	1,708–2,288	42,012	43,032
Sr psychologist	1	1	1	1,183–1,439	17,268	17,268
Staff psychologist—clinical	2	3	3	1,074–1,305	44,208	44,856
Counselor III	1.4	1	1	1,074–1,305	15,660	15,660
Counselor II	2	2	2	973–1,183	25,872	26,472
Counselor I	8.8	9	9	884–1,074	112,362	113,466
Records officer III	1	1	1	810–983	11,796	11,796
Supvr clerk I	1	1	1	635–772	9,264	9,264
Records officer I	2	2	2	635–772	17,630	18,038
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1.2	1	1	548–700	6,576	6,912
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	7.9	8	8	457–614	52,837	54,411
Clerk II	1.3	1	1	457–556	6,672	6,672
File clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	0.7	1	1	415–505	5,286	5,553
Totals, Authorized Positions	34.7	38	38	$372,258	$435,795	$442,952
INSTITUTION PROGRAM						
Security:						
Administrator	1	1	1	$1,337–1,626	$16,044	$16,860
Captain	2	2	2	1,048–1,273	30,552	30,552
Lieutenant	12.5	15	15	870–1,058	186,231	188,112
Sergeant	29.7	30.2	30.2	753–915	320,292	323,591
Officer	165.2	174.2	174.2	651–791	1,577,452	1,609,758
Sr clerk-typist	1	1	1	548–700	6,576	6,912
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temp help—in-service training	2.7	3	3	(23,237)	22,093	22,093
Temp help—sick leave relief	8.9	6.1	6.1	(76,926)	54,318	54,318
Temp help—military leave	0.1	0.2	0.2	(176)	1,636	1,636
Temp help—escapes and emergencies	3.4	0.6	0.6	(29,272)	5,480	5,480
Totals, Authorized Positions	227.5	234.3	234.3	$2,109,753	$2,227,346	$2,265,984
Inmate Support:						
Feeding:						
Instructor—baking	1	1	1	†	$11,736	$12,326
Instructor—culinary arts	0.8	1	1	†	9,492	9,960
Instructor—meat cutting	1	1	1	†	14,556	14,556
Food manager	2	2	2	$973–1,183	25,872	26,472
Supvr cook II	2	2	2	734–893	20,246	20,709
Supvr cook I	7.2	7	7	635–849	62,888	63,985
Baker II	0.7	1	1	635–772	8,805	8,808
Temp help—in-service training	0.2	0.2	0.2	(258)	899	899
Temp help—supervising cook I	0.4	0.3	0.3	(3,297)	2,343	2,343
Clothing:						
Instructor—shoemaking	1	1	1	†	12,680	13,310
Storekeeper II	1	1	1	676–863	9,852	9,852
Storekeeper I	2.7	2	2	584–746	14,406	14,768
Medical-Dental Services:						
Chief medical officer	1	1	1	1,976–2,502	28,836	28,836
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and surgeon II	2.7	4	4	1,708–2,288	97,776	98,796
Staff psychiatrist	–	1	1	1,708–2,228	20,496	21,516
Dentist II	6.3	7	7	1,626–2,179	159,051	161,373
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Nurse-anesthetist	1	1	1	950–1,155	13,860	13,860
Supervising nurse II	1	1	1	905–1,100	13,200	13,200
Registered nurse III	9	9	9	830–1,008	108,756	108,756
Sr lab technologist	1	1	1	830–1,007	12,084	12,084
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Medical record librarian	1	1	1	772–937	11,244	11,244
Sr medical technical assist	0.3	1	1	717–870	10,440	10,440
Medical technical assistant	3.7	8.1	8.1	651–830	71,672	73,348
Sr clerk-typist	–	1	1	548–700	7,837	7,992
Optometrist	–	0.5	0.5	Hourly Rate	6,773	6,773
Overtime-premium medical	0.5	–	–	(581)	1,260	1,260
Housekeeping and Maintenance:						
Chief—plant operations III	1	1	1	1,128–1,371	16,452	16,452
Chief—plant operations I	1	1	1	927–1,128	13,536	13,536
Equipt maint foreman	0.4	1	1	863–1,048	10,860	11,400
Supvr—building trades	1	1	1	893–1,031	12,372	12,372

For footnotes see the end of this agency presentation.

Department of Corrections
INSTITUTION FOR MEN—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM—Continued						
Inmate Support—Continued						
Housekeeping and Maintenance—Continued				SALARY RANGE		
Chief Engr I	1	1	1	893–1,031	12,360	12,360
Fire chief	1	1	1	830–1,007	12,084	12,084
Electrician foreman	3	3	3	893–983	35,388	35,388
Plumber foreman	2	2	2	893–983	23,592	23,592
Painter foreman	1	1	1	849–937	11,244	11,244
Stationary engr foreman	7.9	8	8	842–927	87,972	88,476
Supvng groundsman II	1	1	1	753–915	10,980	10,980
Automobile mechanic	1	1	1	746–905	9,852	9,852
Storekeeper II	1	1	1	676–863	9,548	9,852
Carpenter I	1	1	1	772–849	10,188	10,188
Locksmith	1	1	1	772–849	10,110	10,188
Water and sewage plant supvr	1	1	1	801–844	10,608	10,608
Institution firefighter—part-time	0.1	1.2	1.2	666–810	9,590	10,080
Officer	1	1	1	651–791	9,492	9,492
Temp help—plant maint	0.2	0.2	0.2	(1,804)	1,894	1,894
Totals, Authorized Positions	77.1	87.5	87.5	$993,654	$1,128,690	$1,141,012
Treatment:						
Counseling Services:						
Program administrator	2.8	3	3	$1,100–1,337	$47,304	$48,068
Counselor III	1	1	1	1,074–1,305	15,660	15,660
Counselor II	3	3	3	973–1,183	37,383	38,748
Counselor I	9.3	10	10	884–1,074	123,245	125,600
Records off III	1	1	1	810–983	11,796	11,796
Records off I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	7.1	8	8	457–614	53,131	53,711
Clerk II	1	1	1	457–556	6,672	6,672
Temp help—group counseling	0.3	0.4	0.4	(2,689)	2,732	2,732
Academic Education:						
Supvr of educ	1	1	1	1,213–1,475	17,560	17,700
Teacher—high school	1	1	1	†	14,556	14,556
Librarian III	1	1	1	783–950	11,400	11,400
Officer	1	1	1	651–791	9,492	9,492
Vocational Education:						
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Instructor—auto mechanics	1	1	1	†	13,805	14,498
Instructor—auto body and fender repair	1	1	1	†	14,556	14,556
Instructor—electronics	0.4	1	1	†	14,556	14,556
Instructor—offset printing	1	1	1	†	14,556	14,556
Instructor—masonry	1	1	1	†	14,556	14,556
Instructor—machine shop	1	1	1	†	14,556	14,556
Instructor—welding	1	1	1	†	12,526	13,148
Instructor—sheet metal work	1	1	1	†	14,556	14,556
Instructor—typewriter repair	1	1	1	†	14,556	14,556
Temp help—teacher trng	0.4	–	–	5,967	–	–
Leisure Time Activities:						
Teacher—recr & phys educ	1	2	2	†	24,048	24,516
Religion:						
Chaplain—Catholic	2	2	2	973–1,183	28,392	28,392
Chaplain—Jewish	1	1	1	973–1,183	14,196	14,196
Chaplain—Protestant	2	2	2	973–1,183	28,392	28,392
Totals, Authorized Positions	47.3	50.4	50.4	$570,928	$607,482	$614,469
ADMINISTRATION						
Supt	1.2	1	1	$1,882–2,265	$22,584	$23,712
Deputy supt	1	1	1	1,548–1,882	21,605	22,584
Business mgr	1	1	1	1,405–1,708	20,496	20,496
Accounting off III	1	1	1	1,048–1,273	13,585	14,266
Procurement & services off II	1	1	1	950–1,155	11,400	11,976
Accounting off II	0.9	1	1	863–1,048	10,818	11,355
Storekeeper III	2	2	2	746–905	21,720	21,720
Storekeeper II	1	1	1	676–863	9,852	9,852
Accountant I	1	1	1	644–783	9,396	9,396
Personnel asst II	1	1	1	635–772	9,264	9,264
Storekeeper I	2	4	4	584–746	32,712	33,384
Sr steno	2	2	2	562–717	16,392	16,392
Sr clk-typist	0.9	1	1	548–700	7,992	7,992
Personnel asst I	1	1	1	548–666	7,470	7,837
Accounting techn	4.7	5	5	548–666	37,521	38,364
Clk-typist II	–	1	1	457–614	6,672	6,672

For footnotes see the end of this agency presentation.

Department of Corrections
INSTITUTION FOR MEN—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION—Continued						
				SALARY RANGE		
Clerk II	1	1	1	457–556	6,672	6,672
Bookkeeping mach opr I	2	2	2	457–556	13,344	13,344
Account clk II	2.8	3	3	457–556	18,966	19,254
Temp help—business services	0.2	0.2	0.2	(1,660)	1,590	1,590
Temp help—overtime acctg and budget preparation	0.1	0.1	0.1	(809)	851	851
Totals, Authorized Positions	27.8	31.3	31.3	$246,549	$300,902	$306,973
EMERGENCY FOREST FIRE SUPPRESSION						
Temp help—firefighting	1.4	–	–	$13,222	–	–
GRAND TOTALS, ALL PROGRAMS, INSTITUTION FOR MEN	415.8	441.5	441.5	$4,306,364	$4,700,215	$4,771,390

Department of Corrections

INSTITUTION FOR MEN—SOUTHERN CONSERVATION CENTER

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM						
Security:				SALARY RANGE		
Program administrator	1	1	1	$1,100–1,337	$16,044	$16,044
Program supvr III	8.9	9	9	905–1,100	118,548	118,800
Program supvr II	13.6	14.2	14.2	791–959	159,755	161,248
Sergeant	1	1	1	753–915	9,036	9,492
Program supvr I	26.5	31.1	31.1	717–870	312,441	318,467
Officer	25.7	26.8	26.8	651–791	236,779	243,876
Temp help—in-service training	1.6	1.5	1.5	(14,006)	13,088	13,088
Temp help—escapes and emergencies	2.9	1.6	1.6	(26,281)	14,662	14,662
Temp help—armory	0.1	0.1	0.1	(307)	476	476
Temp help—sick leave relief	2.6	1.9	1.9	(23,462)	17,857	17,857
Totals, Authorized Positions	83.9	88.2	88.2	$1,054,025	$898,686	$914,010
Inmate Support:						
Medical-Dental Services:						
Chief medical officer	1	1	1	$1,976–2,502	$30,024	$30,024
Dentist II	2	2	2	1,626–2,179	47,424	47,424
Sr medical tech asst	1	1	1	717–870	10,440	10,440
Medical tech asst	3.8	4	4	651–830	37,968	37,968
Clerk-typist II	0.9	0.5	0.5	457–614	2,811	2,955
Temp help—medical	0.1	0.3	0.3	(851)	2,226	2,226
Totals, Authorized Positions	8.8	8.8	8.8	$134,001	$130,893	$131,037
Treatment:						
Psychiatric Services:						
Staff psychologist—clinical	1	1	1	1,074–1,305	15,660	15,660
Counseling Services:						
Counselor III	1	1	1	1,074–1,305	15,660	15,660
Counselor II	–	1	1	973–1,183	11,676	12,276
Counselor I	1	1	1	884–1,074	12,888	12,888
Records off III	1	1	1	810–893	11,796	11,796
Records off I	1	1	1	635–772	9,264	9,264
Clerk-typist II	6	6	6	457–614	38,858	39,460
Clerk-typist I	1	1	1	415–505	6,060	6,060
Temp help—group counseling	0.1	0.5	0.5	(615)	2,060	2,060
Academic Education:						
Teacher—high school	1	1	1	†	13,200	13,200
Vocational Education:						
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Instructor—carpentry	1	1	1	†	14,556	14,556
Leisure Time Activities:						
Teacher—recr and phys educ	1	1	1	†	14,556	14,556
Totals, Authorized Positions	16.1	17.5	17.5	$192,870	$182,278	$183,480
Inmate Employment:						
Work Projects—Cooperating Agencies:						
Program administrator	1	1	1	$1,110–1,337	$16,044	$16,044
Chaplain—Catholic, intermittent	0.6	0.6	0.6	973–1,183	7,492	7,912
Chaplain—Protestant, intermittent	0.6	0.6	0.6	973–1,183	7,492	7,912
Program supvr III	3.5	3	3	905–1,100	39,600	39,600
Counselor I	1.9	2	2	884–1,074	25,776	25,776
Lieutenant	4	4	4	870–1,058	50,478	50,784
Program supvr II	2.5	2	2	791–959	23,016	23,016
Sergeant	3.9	4	4	753–915	43,920	43,920
Program supvr I	10	8	8	717–870	81,925	83,320
Supvng cook II	0.8	1	1	764–842	8,808	9,264
Stationary engineer	1	1	1	764–842	10,104	10,104
Officer	17.5	18	18	651–791	169,082	169,986
Temp help—transportation	0.8	0.4	0.4	(15,024)	3,313	3,313
Temp help—firefighting	5.6	1	1	(50,706)	12,622	12,622
Temp help—group counseling	0.1	0.2	0.2	(5,909)	1,158	1,158
Temp help—casework	1.1	1	1	(10,388)	7,728	7,728
Totals, Authorized Positions	54.9	47.8	47.8	$588,613	$508,558	$512,459

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

INSTITUTION FOR MEN—SOUTHERN CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Institution Administration:				SALARY RANGE		
Deputy superintendent	1	1	1	$1,548–1,882	$21,605	$22,584
Sr steno	0.7	1	1	562–717	8,196	8,196
Clerk-typist II	0.8	1	1	457–556	5,714	6,010
Totals, Authorized Positions	2.5	3	3	$72,867	$35,515	$36,790
Grand Totals, Authorized Positions, All Programs, Southern Conservation Center	166.2	165.3	165.3	$2,042,376	$1,755,930	$1,777,776
GRAND TOTALS, AUTHORIZED POSITIONS—CALIFORNIA INSTITUTION FOR MEN AND SOUTHERN CONSERVATION CENTER	582	606.8	606.8	$6,348,740	$6,456,145	$6,549,166

Department of Corrections
CORRECTIONAL INSTITUTION AT TEHACHAPI

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM						
Security:				SALARY RANGE		
Program administrator	1	1	1	$1,100–1,337	$16,044	$16,044
Lieutenant	8.8	9	9	870–1,058	112,938	114,264
Sergeant	29.3	30.8	30.8	753–915	326,076	332,811
Officer	132.4	137.3	137.3	651–791	1,214,619	1,252,152
Clerk II	1.2	2	2	457–556	11,244	11,820
Temporary help—in-service training	2.5	2.7	2.7	(24,811)	23,224	23,224
Temporary help—military leave	–	0.1	0.1	(113)	860	860
Temporary help—escapes and emergencies	1.2	0.5	0.5	(12,183)	4,301	4,301
Temporary help—sick leave relief	3.3	4.1	4.1	(33,384)	35,361	35,361
Totals, Authorized Positions	179.7	187.5	187.5	$1,672,370	$1,744,667	$1,790,837
Inmate Support:						
Feeding:						
Instructor—baking	1	1	1	†	$14,382	$14,556
Instructor—meat cutting	1	1	1	†	12,176	12,784
Food manager	1	1	1	973–1,183	14,196	14,196
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	8	8	8	635–849	72,954	73,922
Temporary help—in-service training	–	0.1	0.1	(272)	832	832
Clothing:						
Storekeeper II	1	1	1	676–863	9,852	9,852
Storekeeper I	0.9	1	1	584–746	7,008	7,368
Medical-Dental Services:						
Chief medical officer	0.9	1	1	1,976–2,502	30,024	30,024
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and surgeon II	1	1	1	1,708–2,288	26,148	26,148
Dentist II	1.8	2	2	1,626–2,179	44,120	44,120
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Supvng nurse II	1	1	1	905–1,100	12,426	13,044
Sr lab technologist	1	1	1	830–1,007	12,084	12,084
Registered nurse III	3	4	4	830–1,007	46,068	46,692
Surgical nurse I	0.1	1	1	753–915	9,036	9,492
Sr medical technical asst	0.5	1	1	717–870	11,404	11,388
Medical technical asst	5	4	4	651–830	35,748	37,068
Sr clerk-typist	1	1	1	548–700	7,202	7,560
Temporary help—premium medical	0.1	–	–	(834)	3,150	3,150
Housekeeping and Maintenance:						
Chief II	1	1	1	1,023–1,241	14,916	14,916
Chief engineer II	1	1	1	893–1,031	12,372	12,372
Fire chief	1	1	1	830–1,007	12,084	12,084
Electrician foreman	2	2	2	893–983	23,500	23,592
Plumber foreman	0.9	1	1	893–983	11,750	11,796
Carpenter foreman	1	1	1	849–937	11,244	11,244
Painter foreman	1	1	1	849–937	11,244	11,244
Stationary engineer foreman	3	3	3	842–927	33,372	33,372
Water and sewage plant supvr	1	1	1	801–884	10,608	10,608
Locksmith	1	1	1	772–849	10,188	10,188
Laundry supvr II	1	1	1	700–849	10,188	10,188
Stationary engineer	2	2	2	764–842	20,167	20,208
Institution firefighter—parttime	0.2	0.8	0.8	666–810	7,772	7,772
Officer	1	1	1	651–791	8,434	8,856
Storekeeper I	1	1	1	584–746	8,520	8,520
Building maint man	1	1	1	651–717	8,604	8,604
Laundry supvr I	0.5	1	1	576–700	6,912	7,260
Totals, Authorized Positions	50.9	53.9	53.9	$600,599	$642,825	$649,244
Treatment:						
Psychiatrist Services:						
Staff psychiatrist	1	1	1	$1,708–2,288	$26,148	$26,148
Psychologist	0.2	1	1	1,074–1,305	15,660	15,660
Clerk-typist II	1	1	1	457–614	6,135	6,438
Counseling Services:						
Program administrator	1.7	2	2	1,100–1,337	31,576	32,088
Counselor III	2	2	2	1,074–1,305	31,320	31,320
Counselor II	4	2	2	973–1,183	28,392	28,392
Counselor I	12.4	10	10	884–1,074	119,247	123,523
Records officer II	1	1	1	700–849	10,149	10,188
Records officer I	1.9	3	3	635–772	24,428	25,248
Sr clerk-typist	1.8	3	3	548–700	21,520	22,212
Clerk-typist II	6	7	7	457–614	42,912	44,901
File clerk II	1	1	1	457–556	6,310	6,620
Clerk-typist I	4.6	5	5	415–505	26,386	27,710
Temporary help—group counseling	0.4	1.1	1.1	(3,852)	9,371	9,371

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

CORRECTIONAL INSTITUTION AT TEHACHAPI—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM—Continued						
Treatment—Continued						
Academic Education:				SALARY RANGE		
Supervisor	0.9	1	1	1,213–1,475	17,700	17,700
Teacher—high school	1.6	4	4	†	54,288	54,288
Clerk-typist II	1	1	1	457–614	6,260	6,568
Vocational Education:						
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Instructor—industrial arts	1	1	1	†	14,556	14,556
Instructor—automotive mechanics	2.2	2	2	†	23,874	24,516
Instructor—refrigeration and air conditioning	1	1	1	†	14,150	14,556
Instructor—drycleaning	1	1	1	†	13,096	13,750
Instructor—household appliance repair	1	1	1	†	12,326	12,940
Instructor—mill and cabinet shop	1	1	1	†	14,556	14,556
Instructor—machine shop	2	2	2	†	27,340	27,976
Instructor—welding	2	2	2	†	29,112	29,112
Instructor—shoemaking	1	1	1	†	13,044	13,695
Instructor—landscape gardening	0.9	1	1	†	12,036	12,645
Instructor—mech drawing	1	1	1	†	13,918	14,556
Instructor—sewing machine repair	1	1	1	†	14,556	14,556
Instructor—silk screen process	2	2	2	†	27,392	28,031
Auto mechanic	0.3	–	–	746–905	–	–
Leisure Time Activities:						
Teacher—recr and phys educ	1	1	1	†	12,084	12,084
Religion:						
Chaplain—Catholic	1	1	1	973–1,183	12,531	13,158
Chaplain—Protestant	1	1	1	973–1,183	14,196	14,196
Totals, Authorized Positions	63.9	67.1	67.1	$730,479	$762,613	$779,302
Totals, Authorized Positions, Institution Program	294.5	308.5	308.5	$3,003,448	$3,150,105	$3,219,383
ADMINISTRATION						
Superintendent I	1	1	1	$1,708–2,076	$24,912	$24,912
Administrator	1	1	1	1,337–1,626	19,512	19,512
Business manager II	1	1	1	1,155–1,405	16,860	16,860
Accounting officer	0.7	1	1	950–1,155	13,860	13,860
Procurement & services off II	0.8	1	1	950–1,155	11,880	12,476
Correctional lieutenant	1	–	–	870–1,058	–	–
Administrative asst I	0.2	1	1	863–1,048	10,356	10,860
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper II	2	2	2	676–863	17,964	18,372
Property clerk II	–	1	1	676–821	8,112	8,520
Officer	0.7	–	–	651–791	–	–
Accountant I	0.8	1	1	644–783	8,434	8,846
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	3	3	3	562–717	24,300	24,588
Sr account clerk	1	1	1	548–666	7,173	7,530
Accounting technician	1.8	1.8	1.8	548–666	13,211	13,886
Steno II	0.7	1	1	492–628	6,054	6,360
Clerk-typist II	2	2	2	457–614	12,832	13,136
Clerk II	1	1	1	457–566	6,594	6,672
Account clerk	1	1	1	457–566	5,984	6,285
Temporary help—accounting and budget preparation	–	0.2	0.2	(237)	1,498	1,498
Totals, Authorized Positions	21.7	23	23	$221,021	$229,660	$234,297
GRAND TOTALS, AUTHORIZED POSITIONS	316.2	331.5	331.5	$3,224,469	$3,379,765	$3,453,680

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections
MEDICAL FACILITY

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
RECEPTION AND DIAGNOSIS PROGRAM						
				SALARY RANGE		
Corr administrator	1	1	1	$1,337–1,626	$19,512	$19,512
Sr psychologist	1	1	1	1,183–1,439	17,268	17,268
Psychologist	2.9	3	3	1,074–1,305	46,980	46,980
Voc testing & counseling supvr	1	1	1	1,074–1,305	15,660	15,660
Counselor III	2	2	2	1,074–1,305	31,320	31,320
Counselor II	2	2	2	973–1,183	28,392	28,392
Counselor I	11.7	12	12	884–1,074	149,214	151,169
Records officer III	0.9	1	1	810–983	11,796	11,796
Supvng clerk I	1	1	1	635–772	9,264	9,264
Records officer I	2	2	2	635–772	18,528	18,528
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	2	2	492–628	13,242	13,548
Clerk-typist II	13.7	14	14	457–614	90,544	92,542
Clerk II	3	3	3	457–556	19,279	19,579
Totals, Authorized Positions	44.2	46	46	$465,164	$479,195	$483,754
INSTITUTION PROGRAM						
Security:						
Corr administrator	1	1	1	$1,337–1,626	$18,430	$19,356
Captain	2	2	2	1,048–1,273	29,213	29,906
Lieutenant	17	17	17	870–1,058	215,832	215,832
Sergeant	34.2	34	34	753–915	370,836	371,832
Officer	261.3	264.8	264.8	651–791	2,451,475	2,481,026
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Supvng telephone operator	1	1	1	522–635	7,218	7,515
Clerk-typist II	3.5	3.6	3.6	457–614	23,439	23,926
Clerk II	2	2	2	457–556	13,344	13,344
Temporary help—in-service training	4.5	4.5	4.5	(40,419)	41,287	41,287
Temporary help—military leave	0.1	0.4	0.4	(658)	3,577	3,577
Temporary help—escapes and emergencies	0.2	0.8	0.8	(1,036)	7,366	7,366
Temporary help—night school security	0.2	0.2	0.2	(1,018)	1,542	1,542
Temporary help—sick leave relief	6.8	6.8	6.8	(77,178)	78,147	78,147
Totals, Authorized Positions	334.8	339.1	339.1	$3,204,946	$3,269,698	$3,302,648
Inmate Support:						
Feeding:						
Instructor in baking	1	1	1	†	$13,860	$13,860
Food manager	1	1	1	$973–1,183	14,196	14,196
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	9	9	9	635–849	82,264	83,110
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264
Temporary help—in-service training	0.1	0.1	0.1	(218)	237	237
Clothing:						
Storekeeper II	1	1	1	676–863	9,852	9,852
Medical-Dental Services:						
Chief medical officer	1	1	1	1,976–2,502	23,712	24,912
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and surgeon II	6.6	7	7	1,708–2,288	163,775	168,434
Dentist II	5	5	5	1,626–2,179	117,343	118,466
Physician and surgeon I	0.1	–	–	1,548–1,708	–	–
Supvng nurse III	1	1	1	1,100–1,337	16,044	16,044
Casework training supvr	1	1	1	1,074–1,305	12,888	13,536
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Nurse anesthetist	1	1	1	950–1,155	13,860	13,860
Sr clinical lab technologist	1	1	1	830–1,007	12,084	12,084
Surgical nurse II	1	1	1	830–1,007	10,980	11,508
Registered nurse III	4.7	5	5	830–1,007	59,892	60,420
Phys therapist II	1	1	1	830–1,007	12,084	12,084
Medical record librarian	1	1	1	772–937	11,244	11,244
Sr medical technical asst	2.3	2	2	717–870	20,205	20,680
Registered nurse I	–	1	1	700–849	8,604	9,036
Medical technical asst	30.1	30	30	651–830	281,472	283,414
Sr x-ray technician	–	1	1	651–830	9,492	9,492
Sr steno	1	1	1	562–717	8,196	8,196
Temporary help—consultant services	1.4	1.7	1.7	(23,972)	28,307	28,307
Temporary help—sick leave relief	0.5	0.8	0.8	(5,885)	10,326	10,326
Housekeeping and Maintenance:						
Chief—plant operation III	1	1	1	1,128–1,371	16,452	16,452
Equipt maint foreman	1	1	1	863–1,048	11,400	11,400
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Fire chief	1	1	1	830–1,007	12,084	12,084
Electrician foreman	2	2	2	893–983	23,592	23,592

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

MEDICAL FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM—Continued						
Inmate Support—Continued						
Housekeeping and Maintenance—Continued				SALARY RANGE		
Plumber foreman	1	1	1	893–983	11,796	11,796
Carpenter foreman	2	2	2	849–937	22,488	22,488
Painter foreman	1	1	1	849–937	11,244	11,244
Stationary engineer foreman	2	3	3	842–927	32,352	32,856
Water and sewage plant supvr	1	1	1	801–884	10,608	10,608
Storekeeper II	1	1	1	676–863	9,852	9,852
Locksmith	1	1	1	772–849	10,188	10,188
Laundry supvr II	1	1	1	700–849	10,188	10,188
Stationary engineer	1	–	–	764–842	–	–
Refrigeration engineman	1	1	1	764–842	10,104	10,104
Truck driver	1	1	1	651–717	8,604	8,604
Laundry supvr I	1	1	1	576–700	8,196	8,400
Temporary help—institution firefighter	0.8	0.8	0.8	(15,070)	11,653	11,653
Temporary help—stationary engr	–	0.2	0.2	(–)	1,243	1,243
Totals, Authorized Positions	96.6	99.6	99.6	$1,214,098	$1,236,737	$1,249,826
Treatment:						
Psychiatric Services:						
Asst supt psychiatric services	1	1	1	$2,076–2,503	$30,036	$30,036
Chief psychiatrist	1	1	1	1,976–2,502	28,836	28,836
Sr psychiatrist	3.7	4	4	1,882–2,403	110,659	111,204
Staff psychiatrist	3.3	5	5	1,708–2,288	124,320	130,252
Program administrator	4	4	4	1,100–1,337	62,328	63,048
Staff psychologist—clinical	3.7	4	4	1,074–1,305	62,144	62,640
Counselor II	8	8	8	973–1,183	113,568	113,568
Supvng psychiatric nurse	1	1	1	905–1,100	13,200	13,200
Registered nurse III	4	4	4	830–1,007	48,336	48,336
Sr occupational therapist	1	1	1	791–959	11,508	11,508
Occupational therapist	1	1	1	683–830	9,882	9,960
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	4.4	5.6	5.6	492–628	38,438	38,928
Counseling Services:						
Counselor III	2	2	2	1,074–1,305	31,320	31,320
Counselor II	1.8	2	2	973–1,183	27,842	28,392
Records officer III	1	1	1	810–983	11,796	11,796
Records officer II	2	2	2	700–849	20,376	20,376
Records officer I	1.4	2	2	635–772	18,528	18,528
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	6,824	7,160
Clerk-typist II	3.9	3	3	457–614	19,117	19,730
Clerk II	3.2	4	4	457–556	24,703	25,289
File clerk II	1	1	1	457–556	6,672	6,672
Student professional asst	0.2	–	–	435–530	–	–
Temporary help—group counseling	0.5	1	1	(3,689)	6,816	6,816
Academic Education:						
Supervisor	1	1	1	1,213–1,475	17,700	17,700
Teacher—high school	2	2	2	†	27,976	28,648
Teacher—business education	1	1	1	†	13,200	13,200
Vocational Education:						
Instructor—electronics	1	1	1	†	14,556	14,556
Instructor—mill & cabinet work	1	1	1	†	14,556	14,556
Instructor—mach shop practices	1	1	1	†	14,556	14,556
Instructor—sheet metal work	1	1	1	†	14,556	14,556
Instructor—landscape gardening	1	1	1	†	14,556	14,556
Instructor—mechanical drawing	0.8	1	1	†	9,942	9,960
Leisure Time Activities:						
Teacher—recr & phys educ	2	3	3	†	37,248	37,716
Officer	1	–	–	651–791	–	–
Religion:						
Chaplain—Catholic	1	1	1	973–1,183	14,196	14,196
Chaplain—Jewish	0.2	0.2	0.2	973–1,183	2,839	2,839
Chaplain—Protestant	1	1	1	973–1,183	14,196	14,196
Totals, Authorized Positions	71.1	75.8	75.8	$975,121	$1,053,514	$1,065,018
Totals, Authorized Positions, Institution Program	502.5	514.5	514.5	$5,394,165	$5,559,949	$5,617,492
ADMINISTRATION						
Medical facility supt	1	1	1	$2,403–2,505	$30,060	$30,060
Business manager	1	1	1	1,405–1,708	20,496	20,496
Staff psychologist—clinical	1	–	–	1,074–1,305	–	–
Assoc social research analyst	–	1	1	1,048–1,273	12,576	13,200

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

MEDICAL FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION—Continued						
				SALARY RANGE		
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Procurement and services off II	0.8	1	1	950–1,155	13,750	13,860
Accounting officer II	0.5	1	1	863–1,048	10,566	11,085
Asst research analyst	1	1	1	863–1,048	12,576	12,576
Storekeeper III	1	1	1	746–905	10,860	10,860
Officer	0.5	–	–	651–791	–	–
Secretary I	1	1	1	651–791	9,492	9,492
Administrative trainee	0.2	1	1	676–783	8,316	8,736
Personnel asst II	1	1	1	635–772	9,264	9,264
Storekeeper I	2.7	3	3	584–746	23,576	24,340
Sr steno	1	1	1	562–717	8,196	8,196
Personnel asst I	1	1	1	548–666	7,961	7,992
Accounting technician	1.5	2	2	548–666	14,904	15,252
Steno II	2	2	2	492–628	14,376	14,376
Clerk typist II	2	2	2	457–614	13,084	13,344
Bookkeeping mach operator I	1	1	1	457–556	6,672	6,672
Account clerk II	2.5	1.5	1.5	457–556	9,425	9,597
Temporary help—budget preparation	0.1	0.1	0.1	(732)	821	821
Reimbursement Services:						
Officer	1.7	1.7	1.7	651–791	15,361	16,136
Medical technical asst	1	1	1	651–791	9,942	9,942
Account clerk II	0.2	0.2	0.2	457–556	1,182	1,212
Temporary help—storekeeper	0.5	0.2	0.2	(4,479)	2,221	2,221
Temporary help—ballpark	0.3	0.3	0.3	(2,185)	2,180	2,180
Temp help—farming and processing	0.3	0.4	0.4	(2,008)	3,211	3,211
Totals, Authorized Positions	27.8	28.4	28.4	$277,886	$286,344	$290,397
GRAND TOTALS, AUTHORIZED POSITIONS	574.5	588.9	588.9	$6,137,215	$6,325,488	$6,391,643

Department of Corrections
CORRECTIONAL TRAINING FACILITY

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CENTRAL FACILITY OPERATIONS						
INSTITUTION PROGRAM						
Security:				SALARY RANGE		
Administrator	1	1	1	$1,337–1,626	$19,512	$19,512
Program administrator	3.1	3	3	1,100–1,337	45,288	45,948
Capt	1	1	1	1,048–1,273	14,856	15,276
Lieutenant	15.2	16.2	16.2	870–1,058	198,456	200,184
Sergeant	25.7	26	26	753–915	285,435	285,480
Officer	181.2	183.2	183.2	651–791	1,648,639	1,684,132
Clerk II	1	1	1	457–556	6,672	6,672
Temporary help—in-service training	2.6	4.8	4.8	(26,262)	29,761	29,761
Temporary help—military leave	0.2	0.3	0.3	(1,848)	1,969	1,969
Temporary help—escapes and emergencies	7.9	2.7	2.7	(79,654)	22,589	22,589
Temporary help—court transportation	1.3	0.6	0.6	(12,597)	4,373	4,373
Temporary help—sick-leave coverage	4.8	4.6	4.6	(47,593)	36,040	36,040
Temporary help—irrigation crews	1.3	1.6	1.6	(12,802)	12,802	12,802
Temporary help—custodial coverage for witnesses	7.2	–	–	(72,037)	–	–
Totals, Authorized Position	253.5	246	246	$2,491,974	$2,326,392	$2,364,738
Inmate Support:						
Feeding:						
Instructor—baking	1	1	1	†	$14,556	$14,556
Instructor—culinary	–	1	1	†	9,492	9,960
Instructor—meat cutting	1	1	1	†	14,556	14,556
Food manager	–	1	1	973–1,183	11,676	12,276
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	6	5	5	635–849	44,340	45,652
Temporary help—In-service training—culinary	–	0.1	0.1	(468)	737	737
Clothing:						
Storekeeper I	1	1	1	584–746	8,520	8,520
Medical-Dental Services:						
Chief medical officer	1	1	1	1,976–2,502	30,024	30,024
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician & surgeon II	2	2	2	1,708–2,288	53,931	54,912
Dentist II	3	3	3	1,626–2,179	71,136	71,136
Sr medical technical asst	4	4	4	717–870	41,760	41,760
Medical technical asst	7	7	7	651–830	65,454	65,880
Sr clerk	1	1	1	548–666	7,992	7,992
Clerk-typist II	1	1	1	457–614	7,008	7,008
Overtime premium medical	0.4	–	–	(3,757)	788	788
Housekeeping and Maintenance:						
Chief III	1	1	1	1,128–1,371	16,452	16,452
Voc instructor	1	1	1	†	13,200	13,200
Chief engineer I	1	1	1	893–1,031	12,132	12,372
Fire chief	1	1	1	830–1,007	12,084	12,084
Electrician foreman	1	1	1	893–983	11,796	11,796
Plumber foreman	1	1	1	893–983	11,796	11,796
Carpenter foreman	1	1	1	849–937	11,244	11,244
Painter foreman	1	1	1	849–937	11,244	11,244
Stationary engineer foreman	5	5	5	842–927	55,620	55,620
Water and sewage plant supvr	0.8	1	1	801–884	9,694	10,188
Storekeeper II	1	1	1	676–863	9,852	9,852
Locksmith	1	1	1	772–849	10,188	10,188
Laundry supvr II	1	1	1	700–849	9,454	9,915
Institution firefighter	0.2	0.8	0.8	666–810	9,892	9,892
Officer	2.9	3	3	651–791	28,476	28,476
Storekeeper I	1	1	1	584–746	8,520	8,520
Temporary help—laundry	–	0.3	0.3	(1,249)	2,519	2,519
Temporary help—special repairs	1.6	–	–	(15,796)	–	–
Totals, Authorized Positions	52.9	53.2	53.2	$665,384	$662,997	$667,979
Treatment:						
Psychiatric Services:						
Chief psychiatrist	0.9	1	1	$1,976–2,502	$23,712	$24,912
Counseling Services:						
Counselor III	1	1	1	1,074–1,305	15,660	15,660
Chaplain	0.4	–	–	973–1,183	–	–
Counselor II	2.4	3	3	973–1,183	36,402	38,253
Counselor I	9.8	11	11	884–1,074	126,428	131,420

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CENTRAL FACILITY OPERATIONS—Continued						
INSTITUTION PROGRAM—Continued						
Treatment—Continued						
Counseling Services—Continued				SALARY RANGE		
Records officer III	0.3	1	1	810–983	9,720	10,188
Records officer I	2	2	2	635–772	17,732	18,148
Sr clerk	0.9	1	1	548–666	7,992	7,992
Steno II	2	2	2	492–628	13,496	13,816
Clerk-typist II	3.2	4.4	4.4	457–614	26,500	27,502
Temporary help—group counseling	0.5	1.6	1.6	(4,533)	8,494	8,494
Academic Education:						
Supervisor	1	1	1	1,213–1,475	17,700	17,700
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Teacher—arts and crafts	1	1	1	791–1,213†	14,556	14,556
Sr librarian	1	1	1	783–950	11,400	11,400
Sr clerk	1	1	1	548–666	7,992	7,992
Temporary help—teachers training	0.1	–	–	(1,183)	–	–
Vocational Education:						
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Instructor—auto mechanics	1	1	1	†	14,556	14,556
Instructor—sheet metal work	1	1	1	†	14,556	14,556
Instructor—landscape gardening	1	1	1	†	14,556	14,556
Instructor—body and fender	1	1	1	†	14,556	14,556
Instructor—offset printing	1	1	1	†	14,556	14,556
Instructor—machine shop practice	1	1	1	†	14,556	14,556
Instructor—welding	1	1	1	†	14,208	14,556
Leisure Time Activities:						
Teacher—recr and phys educ	–	1	1	†	9,492	9,960
Officer	1	–	–	651–791	–	–
Religion:						
Chaplain—Catholic	1	1	1	973–1,183	11,676	12,276
Chaplain—Jewish	0.2	0.4	0.4	973–1,183	2,549	2,549
Chaplain—Protestant	1	1	1	973–1,183	14,196	14,196
Totals, Authorized Positions	39.7	44.4	44.4	$494,394	$509,329	$520,994
Totals, Institution Program	346.1	343.6	343.6	$3,651,752	$3,498,718	$3,553,711
ADMINISTRATION						
Superintendent III	1	1	1	$1,882–2,265	$27,180	$27,180
Deputy Superintendent	1	1	1	1,548–1,882	21,516	22,584
Business manager	1	1	1	1,405–1,708	20,496	20,496
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Captain	1	–	–	1,048–1,273	–	–
Procurement & services officers II	1	1	1	950–1,155	13,860	13,860
Counselor I	0.2	–	–	884–1,074	–	–
Correctional lieutenant	0.4	–	–	870–1,058	–	–
Accounting officer II	–	1	1	863–1,048	10,356	10,860
Administrative assistant I	–	1	1	863–1,048	10,356	10,860
Procurement and services officer I	1	1	1	863–1,048	11,976	12,576
Storekeeper III	1.1	1	1	746–905	9,211	9,662
Storekeeper II	1	1	1	676–863	9,852	9,852
Secretary I	0.7	1	1	651–791	8,892	9,340
Officer	0.5	–	–	651–791	–	–
Accountant I	1	1	1	644–783	9,396	9,396
Personnel asst II	1	1	1	635–772	9,264	9,264
Storekeeper I	1	1	1	584–746	16,116	16,392
Sr steno	2.3	2	2	562–717	8,196	8,196
Personnel asst I	1	1	1	548–666	7,930	7,992
Sr account clerk	1	1	1	548–666	7,992	7,992
Accounting techn	3	3	3	548–666	23,976	23,976
Steno II	0.6	1	1	492–628	6,054	6,360
Clerk-typist II	0.4	1	1	457–614	5,691	5,985
Bookkeeping mach operator I	0.8	1	1	457–556	6,210	6,516
Account clerk II	2	2	2	457–556	13,344	13,344
Temporary help—budget preparation	0.1	0.4	0.4	(887)	2,965	2,965
Totals, Authorized Positions	25.1	26.4	26.4	$273,351	$276,105	$280,924
Totals, Authorized Positions—Central Facility Operations	371.2	370	370	$3,925,103	$3,774,823	$3,834,635

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
NORTH FACILITY OPERATIONS						
INSTITUTION PROGRAM						
Security:				SALARY RANGE		
Capt	1	1	1	$1,048–1,273	$15,216	$15,276
Counselor I	–	1	1	884–1,074	10,608	11,124
Lieutenant	8	8	8	870–1,058	99,312	99,852
Sergeant	14.8	15.6	15.6	753–915	169,542	170,350
Officer	78.7	80.1	80.1	651–791	735,606	747,140
Clerk II	1	1	1	457–556	6,672	6,672
Temporary help—in service training	1	1.8	1.8	(9,962)	11,263	11,263
Temporary help—military leave	0.1	0.1	0.1	(705)	752	752
Temporary help—escapes and emergencies	1.2	0.5	0.5	(12,219)	3,468	3,468
Temporary help—sick leave relief	3.5	2.7	2.7	(35,178)	26,656	26,656
Totals, Authorized Positions	109.3	111.8	111.8	$1,060,166	$1,079,095	$1,092,553
Inmate Support:						
Feeding:						
Instructor in culinary arts	0.9	1	1	†	$9,492	$9,960
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	2	2	2	635–849	18,528	18,528
Temporary help—in service training—culinary	–	–	–	(178)	279	279
Clothing:						
Storekeeper II	1	1	1	676–863	9,852	9,852
Housekeeping and Maintenance:						
Chief II	1	1	1	1,023–1,243	14,916	14,916
Electrician foreman	0.6	1	1	893–983	11,750	11,796
Plumber foreman	1	1	1	893–983	11,796	11,796
Utility shops supvr	1	1	1	893–983	11,796	11,796
Carpenter foreman	–	1	1	849–937	10,188	10,716
Painter foreman	1	1	1	849–937	11,244	11,244
Stationary engineer foreman	2	2	2	842–927	21,775	22,248
Supvng groundsman II	1	1	1	753–915	10,980	10,980
Locksmith	1	1	1	772–849	10,188	10,188
Supvng groundsman I	1	1	1	683–830	9,960	9,960
Totals, Authorized Positions	14.5	16	16	$161,651	$173,460	$174,975
Treatment:						
Counseling Services:						
Administrator	1	1	1	$1,337–1,626	$16,860	$17,700
Program administrator	2	2	2	1,100–1,337	32,024	32,088
Counselor II	2	2	2	973–1,183	28,392	28,392
Counselor I	7.3	8	8	884–1,074	94,459	97,815
Correctional lieutenant	0.6	–	–	870–1,058	–	–
Records officer II	1	1	1	700–849	9,798	10,188
Records officer I	0.8	1	1	635–772	7,620	7,992
Sr steno	0.3	1	1	562–717	6,744	7,068
Steno II	1	1	1	492–628	6,656	6,992
Clerk-typist II	4.5	5	5	457–614	31,884	32,472
Clerk II	1	1	1	457–556	6,672	6,672
Clerk I	0.2	–	–	395–480	–	–
Temporary help—group counseling	0.4	1.3	1.3	(4,372)	8,181	8,181
Academic Education:						
Supervisor	1	1	1	1,213–1,475	17,700	17,700
Teacher—high school	1	1	1	†	14,556	14,556
Sr clerk	1	1	1	548–666	7,992	7,992
Vocational Education:						
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Instructor—auto mechanics	1	1	1	†	14,556	14,556
Instructor—home appliance repair	1	1	1	†	14,556	14,556
Instructor—electronics	1	1	1	†	14,556	14,556
Instructor—drycleaning	1	1	1	†	14,556	14,556
Instructor—upholstering	1	1	1	†	14,556	14,556
Instructor—mill and cabinet	1	1	1	†	14,556	14,556
Instructor—masonry	1	1	1	†	14,556	14,556
Instructor—machine shop practice	0.9	1	1	†	14,556	14,556
Instructor—welding	1	1	1	†	14,556	14,556
Instructor—shoemaking	1	1	1	†	14,556	14,556
Instructor—landscape gardening	1	1	1	†	14,556	14,556
Instructor—mechanical drawing	1	1	1	†	14,556	14,556
Temporary help—teacher training	0.1	–	–	(1,183)	–	–
Leisuretime Activities:						
Teacher	1	1	1	†	13,200	13,200

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
NORTH FACILITY OPERATIONS—Continued						
INSTITUTION PROGRAM—Continued						
Treatment—Continued						
Religion:				SALARY RANGE		
Chaplain—Catholic	1	1	1	973–1,183	14,196	14,196
Chaplain—Protestant	1	1	1	973–1,183	14,196	14,196
Totals, Authorized Positions	41.1	43.3	43.3	$511,650	$521,846	$528,116
Totals, Authorized Positions—Institution Program	164.9	171.1	171.1	$1,733,467	$1,774,401	$1,795,644
ADMINISTRATION						
Deputy superintendent	1	1	1	$1,548–1,882	$22,584	$22,584
Counselor II	1	–	–	973–1,183	–	–
Sr steno	1	1	1	562–717	8,196	8,196
Totals, Authorized Positions	3	2	2	$44,976	$30,780	$30,780
Totals, Authorized Positions	167.9	173.1	173.1	$1,778,443	$1,805,181	$1,826,424
GRAND TOTALS, AUTHORIZED POSITIONS	539.1	543.1	543.1	$5,703,546	$5,580,004	$5,661,059

Department of Corrections

DEUEL VOCATIONAL PROGRAM

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
RECEPTION AND DIAGNOSIS PROGRAM						
				SALARY RANGE		
Administrator	1	1	1	$1,337–1,626	$19,512	$19,512
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Staff psychiatrist	1	1	1	1,708–2,288	26,148	26,148
Counselor III	1	1	1	1,074–1,305	15,660	15,660
Counselor II	2.4	2	2	973–1,183	28,392	28,392
Counselor I	5.8	6	6	884–1,074	73,744	74,852
Officer	1	1	1	651–791	8,502	8,928
Clerk-typist II	5.7	6	6	457–614	40,326	40,950
Temporary help—psychological testing	–	0.3	0.3	(65)	2,660	2,660
Records officer III	1	1	1	810–983	11,156	11,704
Records officer I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk II	0.8	1	1	457–556	6,672	6,672
File clerk II	1	1	1	457–556	6,035	6,335
Totals, Authorized positions	23.7	24.3	24.3	$261,783	$264,055	$267,061
INSTITUTION PROGRAM						
Security:						
Administrator	1	1	1	$1,337–1,626	$19,200	$19,512
Program administrator	3	3	3	1,100–1,337	48,132	48,132
Capt	2	2	2	1,048–1,273	30,552	30,552
Lieutenant	17.7	18	18	870–1,058	223,767	226,047
Sergeant	35.5	35	35	753–915	382,820	384,255
Officer	191.5	196	196	651–791	1,777,904	1,812,562
Clerk-typist II	2	2	2	457–614	13,344	13,344
Clerk II	1.5	2	2	457–556	12,294	12,582
Temporary help—in-service training	3	3	3	(31,867)	32,572	32,572
Temporary help—military leave	0.2	0.2	0.2	(3,486)	1,413	1,413
Temporary help—escapes and emergencies	0.9	0.9	0.9	(30,088)	8,348	8,348
Temporary help—court transportation	0.9	0.9	0.9	(6,450)	6,717	6,717
Temporary help—sick leave relief	9	8.2	8.2	(97,978)	73,610	73,610
Totals, Authorized Positions	268.2	272.2	272.2	$2,612,682	$2,630,673	$2,669,646
Inmate Support:						
Feeding:						
Instructor—baking	1	1	1	†	$14,556	$14,556
Food manager	1	1	1	$973–1,183	14,196	14,196
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	7	7	7	635–849	64,734	64,848
Butcher—meat cutter II	1	1	1	635–772	9,264	9,264
Temporary help—in-service training	–	0.1	0.1	(–)	601	601
Clothing:						
Storekeeper II	0.7	1	1	676–863	8,112	8,520
Medical-Dental Services:						
Chief medical officer	1.1	1	1	1,976–2,502	23,712	24,912
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician & Surgeon II	2	2	2	1,708–2,288	52,368	52,368
Dentist II	5.7	6	6	1,626–2,179	134,328	136,605
Registered nurse III	1	1	1	830–1,007	12,084	12,084
Medical technical asst	11.9	12	12	651–830	110,086	111,756
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	6,672	6,672
Overtime—premium medical	–	–	–	(676)	2,231	2,231
Housekeeping and Maintenance:						
Instructor—drycleaning	1	1	1	†	14,556	14,556
Laundry supvr II	1	1	1	700–849	10,188	10,188
Storekeeper II	1	1	1	676–863	9,852	9,852
Chief III	1	1	1	1,128–1,371	16,452	16,452
Carpenter foreman	1	1	1	849–937	11,244	11,244
Painter foreman	1	1	1	849–937	11,244	11,244
Locksmith	1	1	1	772–849	10,188	10,188
Supvng groundsman I	1	1	1	683–830	9,960	9,960
Chief engineer I	1	1	1	893–1,031	12,132	12,372
Fire chief	1	1	1	830–1,007	12,084	12,084
Electrician foreman	1.9	2	2	893–983	23,520	23,592
Plumber foreman	1	1	1	893–983	11,796	11,796
Stationary engineer foreman	5.3	6	6	842–927	66,744	66,744
Water and sewage plant supvr	1	1	1	801–884	10,608	10,608
Institution firefighter	0.3	0.8	0.8	666–810	7,772	7,772
Equipment maint foreman	1	1	1	863–1,048	11,400	11,400
Officer	1	1	1	651–791	9,492	9,492
Totals, Authorized Positions	57.9	59.9	59.9	$746,185	$757,236	$763,217

For footnotes see the end of this agency presentation.

Department of Corrections

DEUEL VOCATIONAL PROGRAM—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM—Continued						
Treatment:						
Counseling Services:				SALARY RANGE		
Administrator	1	1	1	$1,337–1,626	$19,512	$19,512
Instructor—industrial arts	1	1	1	†	12,426	13,044
Clerk-typist II	1	1	1	457–614	6,135	6,438
File clerk II	1	1	1	457–556	6,035	6,335
Counselor III	1.6	1	1	1,074–1,305	15,660	15,660
Counselor II	4	4	4	973–1,183	56,784	56,784
Counselor I	8	8	8	884–1,074	101,244	101,244
Records officer II	1	1	1	700–849	10,188	10,188
Officer	0.1	–	–	651–791	–	–
Records officer I	0.8	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,698	7,970
Clerk-typist II	9	9	9	457–614	60,919	61,718
Academic Education:						
Supervisor	1	1	1	1,213–1,475	17,700	17,700
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Teacher—elem and high school	10.9	10	10	†	138,002	138,876
Teacher—arts and crafts	1	1	1	†	13,860	13,860
Officer	1	1	1	651–791	9,492	9,492
Vocational Education:						
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Instructor	3.1	3	3	†	37,248	37,716
Instructor—powerplant mechanics	1	1	1	†	14,556	14,556
Instructor—airframe mechanics	1	1	1	†	14,092	14,556
Instructor—auto mechanics	1	1	1	†	14,556	14,556
Instructor—refrig and air cond repr	1	1	1	†	13,255	13,860
Instructor—electrical	1	1	1	†	13,255	13,918
Instructor—janitorial	1	–	–	†	–	–
Instructor—upholstering	1	1	1	†	14,556	14,556
Instructor—mill and cabinet work	1	1	1	†	14,556	14,556
Instructor—painting	1	1	1	†	14,556	14,556
Instructor—plastering	1	1	1	†	14,556	14,556
Instructor—mach shop practices	1	1	1	†	14,556	14,556
Instructor—welding	2	2	2	†	29,112	29,112
Instructor—sheet metal work	1	1	1	†	14,556	14,556
Instructor—shoemaking	1	1	1	†	14,556	14,556
Instructor—landscape gardening	1	1	1	†	14,556	14,556
Temporary help—sabbatical leave relief	0.8	–	–	(6,327)	–	–
Leisure Time Activities:						
Teacher—recr and phys educ	1	2	2	†	26,148	26,732
Officer	1	1	1	651–791	8,366	8,784
Religion:						
Chaplain—Catholic	1	1	1	973–1,183	14,196	14,196
Chaplain—Protestant	1	1	1	973–1,183	14,196	14,196
Totals, Authorized Positions	70.3	68	68	$880,791	$840,631	$846,999
Work Furlough:						
Sergeant	–	1.6	1.6	$753–915	$15,936	$15,936
Officer	–	1.6	1.6	651–791	12,806	12,806
Totals, Authorized Positions	–	3.2	3.2	–	$28,742	$28,742
Totals, Authorized Positions—Institution Program	396.4	403.3	403.3	$4,239,658	$4,257,282	$4,308,604
ADMINISTRATION						
Superintendent III	1	1	1	$1,882–2,265	$27,180	$27,180
Business manager	–	1	1	1,405–1,708	16,860	17,700
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Procurement & services officer II	1	1	1	950–1,155	13,860	13,860
Administrative asst I	1	–	–	863–1,048	–	–
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper II	1	1	1	676–863	9,852	9,852
Officer	1	1	1	651–791	9,492	9,492
Accountant I	1.6	2	2	644–783	18,034	18,470
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Personnel asst I	1	1	1	548–666	7,992	7,992
Accounting techn	1.4	1	1	548–666	7,992	7,992
Clerk-typist II	2	2	2	457–614	12,401	12,857

For footnotes see the end of this agency presentation.

Department of Corrections

DEUEL VOCATIONAL PROGRAM—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION—Continued						
				SALARY RANGE		
Account clerk II	2	2	2	457-556	13,344	13,344
Temporary help—budget preparation	0.1	0.1	0.1	(459)	799	799
Temporary help—mail room	0.3	0.3	0.3	(1,653)	1,692	1,692
Totals, Authorized Positions	18.4	18.4	18.4	$205,232	$191,086	$192,818
GRAND TOTALS, AUTHORIZED POSITIONS	438.5	446	446	$4,706,673	$4,712,423	$4,768,483

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

MEN'S COLONY

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EAST FACILITY						
INSTITUTION PROGRAM						
Security:				SALARY RANGE		
Administrator	1	1	1	$1,337–1,626	$19,512	$19,512
Captain	1.4	2	2	1,048–1,273	30,552	30,552
Lieutenant	22.8	23	23	870–1,058	292,008	292,008
Sergeant	43	45	45	753–915	490,212	491,124
Officer	214.6	226	226	651–791	2,108,390	2,127,254
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2	2	2	457–614	13,344	13,344
Temporary help—in-service training	5.6	6.6	6.6	(42,347)	48,212	48,212
Temporary help—military leave	0.8	1.1	1.1	(6,123)	7,734	7,734
Temporary help—escapes and emergencies	2.6	1.6	1.6	(19,302)	13,033	13,033
Temporary help—national guard	–	0.1	0.1	(378)	630	630
Temporary help—sick leave relief	12.1	9.2	9.2	(88,560)	80,541	80,541
Totals, Authorized Positions	307.9	319.6	319.6	$2,934,641	$3,119,552	$3,139,328
Inmate Support:						
Feeding:						
Instructor—baking	1	1	1	†	$14,556	$14,556
Food manager	1	1	1	973–1,183	14,196	14,196
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	8.1	8	8	635–849	71,196	71,976
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264
Temporary help—in-service training	0.2	0.3	0.3	(1,148)	2,241	2,241
Clothing:						
Storekeeper II	1	1	1	$676–863	$9,852	$9,852
Storekeeper I	1	1	1	584–746	8,520	8,520
Medical-Dental Services:						
Chief medical officer	1	1	1	$1,976–2,502	$30,024	$30,024
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and Surgeon II	2.4	3	3	1,708–2,288	78,516	78,516
Dentist II	3	3	3	1,626–2,179	74,772	74,772
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Nurse-anesthetist	1	1	1	950–1,155	13,860	13,860
Supvng nurse II	1	1	1	905–1,100	13,200	13,200
Sr lab technologist	1	1	1	830–1,007	12,084	12,084
Registered nurse III	1.9	2	2	830–1,007	23,784	24,168
Surgical nurse I	1	1	1	753–915	10,980	10,980
Sr medical technical asst	3.9	3	3	717–870	31,320	31,320
Medical technical asst	13.2	11.2	11.2	651–830	103,745	104,658
Sr X-ray technician	0.9	1	1	651–791	8,004	8,400
Sr steno	1	1	1	562–717	8,196	8,196
Overtime—premium medical	–	–	–	(19,235)	3,928	3,928
Housekeeping and Maintenance:						
Chief III	1	1	1	$1,128–1,371	$16,452	$16,452
Equipment maintenance foreman	1	1	1	863–1,048	11,400	11,400
Supervisor	0.4	1	1	893–1,031	12,372	12,372
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Fire chief	1	1	1	830–1,007	12,084	12,084
Plumber foreman	2	2	2	893–983	23,592	23,592
Electrician foreman	2	2	2	893–983	23,592	23,592
Carpenter foreman	1	1	1	849–937	11,244	11,244
Painter foreman	1	1	1	849–937	11,244	11,244
Stationary engineer foreman	3	3	3	842–927	33,372	33,372
Water and sewage plant supvr	2	2	2	801–884	21,216	21,216
Storekeeper II	1	1	1	676–863	9,852	9,852
Locksmith	2	2	2	772–849	20,376	20,376
Stationary engineer	3	3	3	764–842	30,312	30,312
Supvng groundsman I	1	1	1	683–830	9,960	9,960
Institution firefighter	0.2	0.8	0.8	666–810	7,772	7,772
Officer	1.8	2	2	651–791	18,984	18,984
Storekeeper I	0.6	1	1	584–746	8,520	8,520
Building maintenance man	1	1	1	651–717	8,604	8,604
Totals, Authorized Positions	73.6	73.3	73.3	$935,280	$897,698	$900,171

For footnotes see the end of this agency presentation.

Department of Corrections

MEN'S COLONY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EAST FACILITY—Continued						
INSTITUTION PROGRAM—Continued						
Treatment:						
Psychiatric Services:				SALARY RANGE		
Chief psychiatrist	1	1	1	$1,976–2,502	$30,024	$30,024
Sr psychiatrist	1	1	1	1,882–2,403	27,456	27,456
Staff psychiatrist	0.5	1	1	1,708–2,288	24,912	24,912
Psychologist	1.6	3	3	1,074–1,305	43,164	44,546
Counselor II	0.9	–	–	973–1,183	–	–
Counselor I	1	1	1	884–1,074	12,888	12,888
Medical technical asst	2.1	6	6	651–830	54,372	55,670
Occupational therapist	–	–	–	683–830	–	–
Officer	0.9	–	–	651–791	–	–
Sr steno	0.3	1	1	562–717	8,196	8,196
Steno II	1.5	2	2	492–628	13,242	13,548
Clerk-typist II	1	–	–	457–614	–	–
Counseling Services:						
Program administrator	4.2	4	4	1,100–1,337	61,332	61,992
Counselor III	1	1	1	1,074–1,305	15,660	15,660
Counselor II	3	3	3	973–1,183	42,588	42,588
Counselor I	5	5	5	884–1,074	64,440	64,440
Records officer III	1	1	1	810–983	11,796	11,796
Records officer II	1.1	1	1	700–849	10,188	10,188
Records officer I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	2.9	3	3	492–628	21,564	21,564
Clerk-typist II	11.1	12	12	457–614	82,080	82,080
File clerk II	2	2	2	457–556	13,344	13,344
Temporary help—group counseling	–	0.4	0.4	–	3,138	3,138
Academic Education:						
Supervisor	0.5	1	1	1,213–1,475	14,556	15,276
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Sr librarian	1	1	1	783–950	11,400	11,400
Officer	1	1	1	651–791	9,492	9,492
Temporary help—teacher training	0.8	–	–	(6,145)	–	–
Vocational Education:						
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Instructor—auto mechanics	1	1	1	†	14,556	14,556
Instructor—electronics	1	1	1	†	14,556	14,556
Instructor—dry cleaning work	1	1	1	†	14,556	14,556
Instructor—upholstering	1	1	1	†	11,592	12,176
Instructor—furn refin & repr	1	1	1	†	13,860	13,860
Instructor—painting	1	1	1	†	14,556	14,556
Instructor—mach shop	1	1	1	†	13,860	13,860
Instructor—welding	1	1	1	†	14,556	14,556
Instructor—sheetmetal	1	1	1	†	12,326	12,940
Instructor—shoemaking	1	1	1	†	10,860	11,400
Instructor—landscape gardening	1	1	1	†	14,556	14,556
Instructor—mechanical drawing	1	1	1	†	14,556	14,556
Leisure Time Activities:						
Teacher	1.7	2	2	†	28,532	29,112
Religion:						
Chaplain—Catholic	1	1	1	973–1,183	14,196	14,196
Chaplain—Jewish	0.2	0.2	0.2	973–1,183	3,046	3,046
Chaplain—Protestant	1	1	1	973–1,183	13,701	14,196
Totals, Authorized Positions	66.3	71.6	71.6	$755,157	$849,041	$856,220
Inmate Employment:						
Work Projects—Cooperating Agencies:						
Correctional sergeant	1	1	1	$753–915	$10,980	$10,980
Temporary help—various	0.2	0.2	0.2	(1,136)	1,647	1,647
Temporary help—various (emergency firefighting)	1.9	–	–	(13,664)	–	–
Totals, Authorized Positions	3.1	1.2	1.2	$25,780	$12,627	$12,627
Totals, Authorized Positions—Institution Program	450.9	465.7	465.7	$4,650,858	$4,878,918	$4,908,346

For footnotes see the end of this agency presentation.

Department of Corrections

MEN'S COLONY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EAST FACILITY—Continued						
ADMINISTRATION						
				SALARY RANGE		
Superintendent	1	1	1	$1,882–2,265	$27,180	$27,180
Deputy superintendent	1	1	1	1,548–1,882	22,584	22,584
Business manager	1	1	1	1,405–1,708	20,496	20,496
Accounting officer III	1	1	1	1,048–1,273	14,266	14,976
Procurement & services off II	1	1	1	950–1,155	13,860	13,860
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Procurement & services off I	1	1	1	863–1,048	12,576	12,576
Storekepeer III	1	1	1	746–905	10,860	10,860
Storekeeper II	2	2	2	676–863	19,704	19,704
Secretary I	1	1	1	651–791	9,492	9,492
Accountant I	1	1	1	644–783	9,396	9,396
Personnel asst II	1	1	1	635–772	8,740	9,188
Storekeeper I	1	1	1	584–746	8,520	8,520
Sr steno	2	2	2	562–717	16,392	16,392
Personnel asst I	1	1	1	548–666	7,992	7,992
Sr account clerk	0.7	1	1	548–666	7,992	7,992
Accounting techn	3	3	3	548–666	23,229	23,592
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1.5	0.5	0.5	457–614	3,336	3,336
Bookeeping machine operator I	2.4	2	2	457–556	12,340	12,632
Account clerk II	2.8	2	2	457–556	12,673	13,214
Temporary help—budget preparation	0.1	0.1	0.1	(321)	465	465
Totals, Authorized Positions	28.5	26.6	26.6	$288,019	$281,857	$284,211
Totals, Authorized Positions—East Facility	479.4	492.3	492.3	$4,938,877	$5,160,775	$5,192,557
WEST FACILITY						
INSTITUTION PROGRAM						
Security:						
Administrator	1	–	–	$1,337–1,626	–	–
Captain	0.6	–	–	1,048–1,273	–	–
Lieutenant	5.1	–	–	870–1,058	–	–
Sergeant	9.3	–	–	753–915	–	–
Officer	59.9	–	–	651–791	–	–
Clerk-typist II	0.7	–	–	457–614	–	–
Totals, Authorized Positions	76.6	–	–	$747,840	–	–
Inmate Support:						
Feeding:						
Supvng cook II	0.7	–	–	$734–893	–	–
Supvng cook I	6	–	–	635–849	–	–
Clothing:						
Storekeeper II	0.9	–	–	$676–863	–	–
Medical-Dental Services:						
Chief medical officer	0.9	–	–	1,976–2,502	–	–
Physician & surgeon II	1.6	–	–	1,708–2,288	–	–
Dentist II	1.3	–	–	1,626–2,179	–	–
Pharmacist II	1	–	–	1,155–1,273	–	–
Supvng nurse II	0.5	–	–	905–1,100	–	–
Sr lab technologist	0.6	–	–	830–1,007	–	–
Sr medical tech asst	3.4	–	–	717–870	–	–
Medical tech asst	3	–	–	651–830	–	–
Sr X-ray techn	0.8	–	–	651–791	–	–
Sr steno	1.3	–	–	562–717	–	–
Housekeeping and Maintenance:						
Voc instructor	0.8	–	–	†	–	–
Supervisor	0.6	–	–	893–1,031	–	–
Chief engineer I	0.7	–	–	893–1,031	–	–
Electrician foreman	0.5	–	–	893–983	–	–
Plumber foreman	0.7	–	–	893–983	–	–
Carpenter forman	1	–	–	849–937	–	–
Painter foreman	0.7	–	–	849–937	–	–
Stationary engineer foreman	0.7	–	–	842–927	–	–
Stationary engineer	0.8	–	–	764–842	–	–
Laundry supvr II	0.5	–	–	700–849	–	–
Officer	0.8	–	–	651–791	–	–
Totals, Authorized Positions	29.8	–	–	$365,821	–	–

For footnotes see the end of this agency presentation.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections
MEN'S COLONY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
WEST FACILITY—Continued						
INSTITUTION PROGRAM—Continued						
Treatment:						
Psychiatric Services:				SALARY RANGE		
Staff psychiatrist	0.7	–	–	$1,708–2,288	–	–
Counseling Services:						
Administrator	1	–	–	1,337–1,626	–	–
Counselor III	0.7	–	–	1,074–1,305	–	–
Counselor II	0.7	–	–	973–1,183	–	–
Counselor I	2	–	–	884–1,074	–	–
Correctional lieutenant	0.2	–	–	870–1,058	–	–
Records officer II	0.9	–	–	700–849	–	–
Records officer I	0.7	–	–	635–772	–	–
Sr steno	0.7	–	–	562–717	–	–
Sr clerk-typist	0.7	–	–	548–700	–	–
Clerk-typist II	4.1	–	–	457–614	–	–
Academic Education:						
Sr librarian	0.7	–	–	783–950	–	–
Vocational Education:						
Supervisor	0.7	–	–	1,100–1,337	–	–
Voc instructor	0.6	–	–	†	–	–
Leisure Time Activities:						
Teacher	0.5	–	–	†	–	–
Officer	0.1	–	–	651–791	–	–
Religion:						
Chaplain	0.8	–	–	973–1,183	–	–
Chaplain	0.1	–	–	973–1,183	–	–
Chaplain	0.6	–	–	973–1,183	–	–
Totals, Authorized Positions	16.5	–	–	$192,431	–	–
Totals, Authorized Positions—Institution Program	122.9	–	–	$1,306,092	–	–
VI. ADMINISTRATION						
Deputy superintendent	1	–	–	$1,548–1,882	–	–
Sr steno	0.7	–	–	562–717	–	–
Totals, Authorized Positions	1.7	–	–	$28,048	–	–
Totals, Authorized Positions—West Facility	124.6	–	–	$1,334,140	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	604	492.3	492.3	$6,273,017	$5,160,775	$5,192,557

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections
STATE PRISON AT SAN QUENTIN

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM						
Security:				SALARY RANGE		
Administrator	1	1	1	$1,337–1,626	$19,512	$19,512
Program administrator	3.4	–	–	1,100–1,337	–	–
Capt	1	1	1	1,048–1,273	15,276	15,276
Counselor II	2.9	–	–	973–1,183	–	–
Lieutenant	21.5	21.6	21.6	870–1,058	270,624	271,488
Sergeant	50.8	54.8	54.8	753–915	588,383	593,617
Officer	271.4	285	285	651–791	2,621,623	2,667,594
Clerk-typist II	3.5	2	2	457–614	11,845	12,445
Clerk II	4.8	5	5	457–556	32,310	32,598
Temporary help—in-service training	3	4.1	4.1	(29,900)	31,566	31,566
Temporary help—military leave	0.6	1.2	1.2	(5,219)	9,858	9,858
Temporary help—escapes and emergencies	11	3	3	(109,860)	41,152	41,152
Temporary help—sick leave	13.6	13.6	13.6	(133,232)	132,431	132,431
Temporary help—trial of inmates	1.5	1.5	1.5	(16,875)	12,552	12,552
Temporary help—executions	–	0.9	0.9	(–)	823	823
Temporary help—condemned row	–	0.3	0.3	(–)	1,747	1,747
Temporary help—adult authority	1	1	1	(7,527)	9,905	9,905
Totals, Authorized Positions	391	396	396	$3,742,333	$3,799,607	$3,852,564
Inmate Support:						
Feeding:						
Instructor—baking	1	1	1	†	$14,556	$14,556
Instructor—meat cutting	1	1	1	†	14,556	14,556
Food manager	1	1	1	973–1,183	14,196	14,196
Supvng cook II	2	2	2	734–893	21,036	21,432
Supvng cook I	8	8	8	635–849	74,112	74,112
Temporary help—in-service trng	0.1	0.2	0.2	(445)	1,695	1,695
Clothing:						
Storekeeper II	1	1	1	676–863	9,852	9,852
Officer	1.1	1	1	651–791	8,004	8,400
Medical-Dental Services:						
Chief medical officer	1	1	1	1,976–2,502	30,024	30,024
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and surgeon II	3.4	4.5	4.5	1,708–2,288	112,740	113,760
Dentist II	3.8	4	4	1,626–2,179	88,862	91,632
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Nurse-anesthetist	1	1	1	950–1,155	13,860	13,860
Supvng nurse II	1	1	1	905–1,100	13,158	13,200
Sr lab technologist	1	1	1	830–1,007	12,084	12,084
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Registered nurse III	5.8	6	6	830–1,007	70,046	70,836
Supvng clerk II	1	1	1	734–893	10,716	10,716
Sr medical technical asst	6	7.4	7.4	717–870	74,366	75,290
Medical technical asst	13.8	11.4	11.4	651–830	105,490	106,974
X-ray techn	1	1	1	619–753	9,036	9,036
Sr steno	0.1	1	1	562–717	7,568	7,943
Housekeeping and Maintenance:						
Chief III	1	1	1	1,128–1,371	16,452	16,452
Equipt maint foreman	1	1	1	863–1,048	11,400	11,400
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Supervisor	1	1	1	893–1,031	12,372	12,372
Fire chief	1	1	1	830–1,007	12,084	12,084
Electrician foreman	1.8	2	2	893–983	22,644	23,178
Plumber foreman	1	1	1	893–983	11,796	11,796
Heavy equipt mechanic	1	1	1	783–950	10,356	10,356
Carpenter foreman	4	5	5	849–937	55,164	55,692
Painter foreman	1	1	1	849–937	11,244	11,244
Stationary engineer foreman	3	3	3	842–927	33,243	33,372
Correctional sergeant	1	1	1	753–915	10,980	10,980
Supvng groundsman II	0.9	1	1	753–915	10,980	10,980
Water & sewage plant supvr	1	1	1	801–884	10,608	10,608
Storekeeper II	1	1	1	676–863	9,852	9,852
Carpenter I	1	–	–	772–849	–	–
Locksmith	1	1	1	772–849	10,188	10,188
Laundry supvr II	1	1	1	700–849	10,188	10,188
Institution firefighter	0.2	0.8	0.8	666–810	7,772	7,772
Officer	6	6	6	651–791	56,952	56,952
Temporary help—laundry	0.2	0.2	0.2	(1,194)	3,414	3,414
Totals, Authorized Positions	87.2	89.5	89.5	$1,062,040	$1,099,526	$1,108,914

For footnotes see the end of this agency presentation.

Department of Corrections

STATE PRISON AT SAN QUENTIN—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM—Continued						
Treatment:						
Psychiatric Services:				SALARY RANGE		
Chief psychiatrist	1	1	1	$1,976–2,502	$30,024	$30,024
Staff psychiatrist	1	2	2	1,708–2,288	47,952	48,972
Psychologist	2.1	2.4	2.4	1,074–1,305	36,475	36,734
Counselor II	1.3	1	1	973–1,183	14,196	14,196
Counselor I	2.3	3	3	884–1,074	34,104	35,136
Supvng clerk I	0.9	1	1	635–772	9,264	9,264
Steno II	2.9	2	2	492–628	14,376	14,376
Clerk-typist II	1.9	2	2	457–614	12,630	12,918
Clerk II	1	1	1	457–556	6,672	6,672
Temporary help, psychiatric services	6	0.7	0.7	(63,816)	19,409	19,409
Counseling Services:						
Correctional administrator	1	1	1	1,337–1,626	19,512	19,512
Counselor III	1	2	2	1,074–1,305	28,548	29,196
Counselor II	1	2	2	973–1,183	25,872	26,472
Counselor I	9.5	14	14	884–1,074	167,611	171,255
Records officer III	1	1	1	810–983	11,796	11,796
Records officer II	1	1	1	700–849	10,188	10,188
Officer	1	1	1	651–791	9,340	9,492
Records officer I	4	4	4	635–772	35,852	36,260
Sr steno	0.9	1	1	562–717	6,744	7,068
Sr clerk	2	2	2	548–666	15,984	15,984
Steno II	2.1	2	2	492–628	14,376	14,376
Clerk-typist II	7.8	9	9	457–614	60,924	61,448
Clerk II	3.4	5	5	457–556	30,723	31,602
Clerk-typist I	1	–	–	415–505	–	–
Academic Education:						
Supervisor	1	1	1	1,213–1,475	17,700	17,700
Supervisor	1	1	1	1,100–1,337	13,200	13,860
Teacher	0.9	1	1	†	10,935	11,464
Supvng librarian	–	1	1	905–1,100	10,860	11,400
Officer	1	–	-	651–791	–	–
Supvng clerk I	1	1	1	635–772	9,264	9,264
Vocational Education:						
Supervisor	1	1	1	†	16,044	16,044
Instructor—industrial arts	2	2	2	†	29,112	29,112
Instructor—auto mechanics	1	1	1	†	14,150	14,556
Instructor—body and fender	1	1	1	†	11,688	12,276
Instructor bookbinding	1	1	1	†	14,556	14,556
Instructor—painting	1	1	1	†	14,556	14,556
Instructor—offset	1	1	1	†	14,556	14,556
Instructor—plumbing	1	1	1	†	14,266	14,556
Instructor—machine shop	0.9	1	1	†	14,556	14,556
Instructor—sheetmetal	1	1	1	†	14,556	14,556
Instructor shoemaking	1	1	1	†	13,475	14,150
Instructor—dental technology	1	1	1	†	14,556	14,556
Instructor—landscape gardening	1	1	1	†	14,556	14,556
Instructor—vocational nursing	1	1	1	†	14,556	14,556
Instructor—typewriter repair	1	1	1	†	14,556	14,556
Voc instructor	1	1	1	†	14,092	14,556
Leisure Time Activities:						
Teacher	1	1	1	†	14,556	14,556
Sergeant—recr and phys educ	1	1	1	753–915	10,980	10,980
Religion:						
Supvng chaplain	1	1	1	1,074–1,305	15,660	15,660
Chaplain—Catholic	2	2	2	973–1,183	25,707	26,472
Chaplain—Jewish	0.1	0.3	0.3	973–1,183	3,943	4,140
Chaplain—Protestant	1	1	1	973–1,183	14,196	14,196
Totals, Authorized Positions	85	89.4	89.4	$1,180,372	$1,053,404	$1,068,296
Short Term Treatment:						
Institution Service:						
Officer	1	1	1	$651–791	$9,492	$9,492
Totals, Authorized Positions	1	1	1	$9,492	$9,492	$9,492
Totals, Authorized Positions—Institution Program	564.2	575.9	575.9	$5,994,237	$5,962,029	$6,039,266

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

STATE PRISON AT SAN QUENTIN—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
				SALARY RANGE		
Warden	1	1	1	$1,976–2,266	$27,192	$27,192
Business manager	1	1	1	1,405–1,708	20,496	20,496
Administrator	1	1	1	1,337–1,626	19,512	19,512
Accounting officer III	0.6	1	1	1,048–1,273	12,576	13,200
Procurement & services off II	1	1	1	950–1,155	13,860	13,860
Accounting officer II	1	1	1	863–1,048	11,736	12,326
Storekeeper IV	1	1	1	821–998	11,976	11,976
Storekeeper II	2	2	2	676–863	19,704	19,704
Business service asst	1	1	1	710–863	10,356	10,356
Property clerk II	1	1	1	676–821	9,852	9,852
Officer	3	3	3	651–791	27,486	27,912
Secretary I	1	1	1	651–791	9,492	9,492
Accountant I	1.6	2	2	644–783	16,612	17,398
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Personnel asst I	1	1	1	548–666	7,992	7,992
Accounting technician	3.4	3	3	548–666	23,759	23,976
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	1.9	2	2	492–628	14,376	14,376
Clerk-typist II	1	1	1	457–614	6,672	6,672
Bookkeeping machin operator II	1	1	1	505–614	6,060	6,360
Bookkeeping machin operator I	0.9	1	1	457–556	5,714	6,010
Account clerk II	2	2	2	457–556	13,058	13,344
Clerk II	0.1	–	–	457–556	–	–
Totals, Authorized Positions	30.5	31	31	$309,946	$313,933	$317,458
GRAND TOTALS, AUTHORIZED POSITIONS	594.7	606.9	606.9	$6,304,183	$6,275,962	$6,356,724

For footnotes see the end of this agency presentation.

Department of Corrections
STATE PRISON AT FOLSOM

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM						
Security:				SALARY RANGE		
Administrator	1	1	1	$1,337–1,626	$19,200	$19,512
Program administrator	1	1	1	1,100–1,337	16,044	16,044
Capt	1	1	1	1,048–1,273	15,276	15,276
Correctional lieutenant	10.9	12	12	870–1,058	149,436	150,585
Sr occupational therapist	–	1	1	791–959	9,492	9,960
Correctional sergeant	37.8	37.6	37.6	753–915	411,007	411,955
Officer	200.1	206	206	651–791	1,903,082	1,929,472
Sr clerk	2	2	2	548–666	15,984	15,984
Clerk II	2	2	2	457–556	13,344	13,344
Temporary help—in-service training	3.1	3.1	3.1	(23,544)	24,547	24,547
Temporary help—military leave	0.1	0.1	0.1	(2,227)	1,718	1,718
Temp help—escapes & emergencies	1.6	1.6	1.6	(91,892)	12,814	12,814
Temporary help—sick leave relief	8.3	8.3	8.3	(104,279)	73,170	73,170
Totals, Authorized Positions	268.9	276.7	276.7	$2,680,433	$2,665,114	$2,694,381
Inmate Support:						
Feeding:						
Food manager	1	1	1	$973–1,183	$14,196	$14,196
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	6	6	6	635–849	55,584	55,584
Baker II	1	1	1	635–772	9,264	9,264
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264
Temporary help—in-service training	–	0.1	0.1	–	282	282
Clothing:						
Storekeeper II	1	1	1	676–863	9,852	9,852
Shoemaker	1	1	1	700–849	10,149	10,188
Officer	1	1	1	651–791	9,492	9,492
Medical-Dental Services:						
Chief medical officer	1	1	1	1,976–2,502	28,836	28,836
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician & surgeon II	2	2	2	1,708–2,288	48,248	49,424
Dentist II	2	2	2	1,626–2,179	47,424	47,424
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Supvng nurse II	1	1	1	905–1,100	13,200	13,200
Registered nurse III	1	1	1	830–1,007	12,084	12,084
Sr medical technical asst	4	4	4	717–870	41,760	41,760
Medical technical asst	8.4	8.6	8.6	651–830	80,738	81,444
Optometrist	0.2	0.2	0.2	(2,600)	2,600	2,600
Overtime-premium medical	–	–	–	(2,733)	3,150	3,150
Housekeeping and Maintenance:						
Chief III	1	1	1	1,128–1,371	16,452	16,452
Equipt maint foreman	1	1	1	963–1,048	11,400	11,400
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Fire chief	1	1	1	830–1,007	12,084	12,084
Electrician foreman	2	2	2	893–983	23,592	23,592
Plumber foreman	2	2	2	893–983	23,592	23,592
Heavy equipt mechanic	1	1	1	783–950	10,356	10,356
Carpenter foreman	1.9	2	2	849–937	22,488	22,488
Painter foreman	1	1	1	849–937	11,244	11,244
Stationary engineer foreman	1	1	1	842–927	11,124	11,124
Blacksmith foreman	1	1	1	821–905	10,860	10,860
Auto mechanic	0.8	1	1	746–905	9,063	9,510
Water & sewage plant supvr	1	1	1	801–884	10,608	10,608
Carpenter I	1	1	1	772–849	10,188	10,188
Locksmith	1	1	1	772–849	10,188	10,188
Laundry supvr II	1	1	1	700–849	10,188	10,188
Stationary engineer	2	2	2	764–842	20,126	20,208
Refrigeration engineman	1	1	1	764–842	10,104	10,104
Supvng groundsman I	1	1	1	683–830	9,960	9,960
Institution firefighter	0.2	0.8	0.8	666–810	7,772	7,772
Officer	2	2	2	651–791	18,984	18,984
Officer	0.7	1	1	651–791	8,004	8,400
Laundry supvr I	1	1	1	576–700	8,196	8,400
Totals, Authorized Positions	61.2	62.7	62.7	$753,376	$747,208	$750,258
Treatment:						
Psychiatric Services:						
Chief psychiatrist	1	1	1	$1,976–2,502	$28,836	$28,836
Sr clerk	1	1	1	548–666	7,992	7,992
Counseling Services:						
Administrator	1	1	1	1,337–1,626	19,512	19,512
Counselor III	1	1	1	1,074–1,305	15,660	15,660
Counselor II	2.5	3	3	973–1,183	42,588	42,588
Counselor I	7	7	7	884–1,074	88,159	89,328
Records officer III	0.8	1	1	810–983	10,804	11,336
Records officer II	1.3	1	1	700–849	10,188	10,188
Records officer I	1	1	1	635–772	8,884	9,264

For footnotes see the end of this agency presentation.

Department of Corrections

STATE PRISON AT FOLSOM—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM—Continued						
Treatment—Continued						
Counseling Services—Continued				SALARY RANGE		
Sr clerk-typist	3	3	3	548–700	23,976	23,976
Sr clerk	2	2	2	548–666	15,764	15,984
Clerk-typist II	7.7	7	7	457–614	47,232	48,048
Clerk II	1	1	1	457–556	6,672	6,672
File clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	0.3	1	1	415–505	5,286	5,553
Temporary help—group counseling	1.1	1.1	1.1	(12,353)	13,154	13,154
Academic Education:						
Supervisor	1	1	1	1,213–1,475	17,700	17,700
Sr librarian	1	1	1	783–950	11,400	11,400
Vocational Education:						
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Instructor—auto body & fender	1	1	1	†	14,556	14,556
Instructor—electronics	1	1	1	†	14,556	14,556
Instructor—printing	1	1	1	†	14,556	14,556
Instructor—sheet metal	1	1	1	†	14,556	14,556
Instructor—offset printing	1	1	1	†	14,382	14,556
Instructor—industrial arts	1	1	1	†	14,556	14,556
Leisure Time Activities:						
Teacher—recr and phys educ	1	1	1	†	14,556	14,556
Religion:						
Chaplain—Catholic	1	1	1	973–1,183	14,196	14,196
Chaplain—Jewish	0.1	0.2	0.2	973–1,183	2,348	2,348
Chaplain—Protestant	1	1	1	973–1,183	14,196	14,196
Totals, Authorized Positions	44.8	45.3	45.3	$531,329	$528,981	$532,539
Totals, Authorized Positions, Institution Program	374.9	384.7	384.7	$3,965,138	$3,941,303	$3,977,178
ADMINISTRATION						
Warden	1	1	1	$1,882–2,265	$27,180	$27,180
Business manager	1	1	1	1,405–1,708	20,496	20,496
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Procurement & services off II	1	1	1	950–1,155	12,326	12,940
Administrative asst I	1	1	1	863–1,048	10,356	10,860
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Storekeeper IV	1	1	1	821–998	11,976	11,976
Storekeeper II	1.5	1.5	1.5	676–863	14,778	14,778
Accountant I	1.2	1	1	644–783	9,396	9,396
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Personnel asst I	1	1	1	548–666	7,992	7,992
Accounting techn	3.9	4	4	548–666	30,851	31,326
Temporary help—business services	0.1	0.1	0.1	(258)	541	541
Totals, Authorized Positions	17.7	17.6	17.6	$199,752	$199,196	$200,789
GRAND TOTALS, AUTHORIZED POSITIONS	392.6	402.3	402.3	$4,164,890	$4,140,499	$4,177,967

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections
CALIFORNIA INSTITUTION FOR WOMEN

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
RECEPTION AND DIAGNOSIS PROGRAM						
				SALARY RANGE		
Counselor III	0.8	1	1	$1,074–1,305	$15,660	$15,660
Psychologist	0.8	1	1	1,074–1,305	12,888	13,536
Counselor II	1	1	1	973–1,183	14,196	14,196
Counselor I	2.8	3	3	884–1,074	38,664	38,664
Records officer I	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	3	3	3	457–614	20,176	20,480
Totals, Authorized Positions Reception & Diagnosis Program	11.4	12	12	$120,844	$127,036	$127,988
INSTITUTION PROGRAM						
Security:						
Administrator	1	1	1	$1,337–1,626	$17,700	$18,576
Supervisor IV	1	1	1	1,048–1,273	15,276	15,276
Correctional lieutenant	1	1	1	870–1,058	12,696	12,696
Supervisor III	10	10	10	870–1,058	121,794	125,005
Supervisor II	9.1	9.3	9.3	753–915	98,513	100,508
Supervisor I	71	72.3	72.3	651–791	651,597	666,551
Officer	19.1	22.6	22.6	651–791	199,235	204,430
Sr clerk-typist	0.8	1	1	548–700	7,992	7,992
Watchman	0.8	1.6	1.6	480–584	9,456	9,929
Clerk II	1	1	1	457–556	6,672	6,672
Telephone operator	1	1	1	457–556	6,672	6,672
Temp help—in-service train	1.2	1.4	1.4	(10,399)	11,646	11,646
Temp help—escape & emergency	0.2	0.2	0.2	(1,881)	1,598	1,598
Temp help sick leave	5.1	3.2	3.2	(45,766)	27,979	27,979
Totals, Authorized Positions	122.3	126.6	126.6	$1,136,398	$1,188,826	$1,215,530
Inmate Support:						
Feeding:						
Food administrator II	1	1	1	$973–1,183	$14,196	$14,196
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	8.2	9.3	9.3	635–849	83,390	84,729
Clothing:						
Supvr I	1	1	1	651–791	8,712	9,150
Medical & Dental Services:						
Chief medical officer	1	1	1	1,976–2,502	30,024	30,024
Physician & surgeon II	1.2	2	2	1,708–2,288	47,952	48,972
Dentist II	2.2	2.5	2.5	1,626–2,179	57,180	57,672
Nurse-anesthetist	1	1	1	950–1,155	13,860	13,860
Supvng nurse II	1	1	1	905–1,100	12,948	13,200
Sr lab technologist	1	1	1	830–1,007	12,084	12,084
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Registered nurse III	3.9	4	4	830–1,007	46,340	47,534
Registered nurse I	7.3	8	8	700–849	75,980	78,253
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Housekeeping & Maintenance:						
Chief II	1	1	1	1,023–1,243	14,616	14,916
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Painter foreman	0.9	1	1	849–937	11,112	11,244
Stationary engineer foreman	1	1	1	842–927	11,124	11,124
Electrician I	2	2	2	810–893	21,168	21,432
Maint mechanic	1	1	1	810–893	10,584	10,716
Carpenter I	1	1	1	772–849	10,188	10,188
Painter I	1	1	1	772–849	10,188	10,188
Voc Instructor	1	1	1	†	14,556	14,556
Stationary engineer	1	1	1	764–842	10,104	10,104
Supvng groundsman I	1	1	1	683–830	9,687	9,960
Supervisor I	3	3	3	651–791	26,790	27,658
Building maint man	1	1	1	651–717	8,604	8,604
Plumber I	2	2	2	810–893	21,080	21,432
Water & sewage plant supvr	1	1	1	801–884	10,188	10,608
Stationary engineer	1.9	2	2	764–842	20,085	20,208
Institution firefighter	1	1	1	666–810	9,715	9,715
Stationary fireman	3.7	4	4	692–764	35,808	36,492
Officer	1.4	2	2	651–791	18,420	18,870
Totals, Authorized Positions	58.7	62.8	62.8	$689,474	$719,847	$730,853

For footnotes see the end of this agency presentation.

Department of Corrections

CALIFORNIA INSTITUTION FOR WOMEN—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM—Continued						
Treatment:						
Psychiatric Services:				SALARY RANGE		
Chief psychiatrist	0.5	1	1	$1,976–2,502	$27,916	$28,836
Staff psychiatrist	1	0.6	0.6	1,708–2,288	12,298	12,910
Psychologist	1	1	1	1,074–1,305	15,660	15,660
Counselor II	–	1	1	973–1,183	11,676	12,276
Supvng psychiatric nurse	–	1	1	905–1,100	10,860	11,400
Registered nurse II	4.2	5	5	753–915	52,073	53,558
Registered nurse I	1.5	–	–	700–849	–	–
Occupational therapist	–	1	1	683–830	8,400	8,820
Officer	0.4	–	–	651–791	–	–
Clerk-typist II	1	1	1	457–614	6,672	6,672
Counseling Services:						
Parole agent III	0.3	–	–	1,074–1,305	–	–
Counselor III	0.5	1	1	1,074–1,305	15,660	15,660
Counselor II	1	1	1	973–1,183	14,196	14,196
Counselor I	5.2	5	5	884–1,074	55,726	57,982
Records officer III	1	1	1	810–983	11,796	11,796
Records officer I	1	1	1	635–772	8,094	8,502
Clerk-typist II	5.3	6	6	457–614	38,774	39,270
File clerk II	1	1	1	457–556	5,960	6,260
Clerk-typist I	0.2	–	–	415–505	–	–
Supervisor I	1	–	–	651–791	–	–
Temporary help—group counseling	–	0.1	0.1	(–)	801	801
Academic Education:						
Supervisor of education	1	1	1	1,213–1,475	17,700	17,700
Teacher—arts and crafts	1	1	1	†	13,200	13,200
Stenographer II	1	1	1	492–628	7,188	7,188
Vocational Education:						
Vocational instr—cosmetology	1.9	2	2	†	21,720	22,800
Vocational instr—nursing	1	1	1	†	14,556	14,556
Vocational instr—housekeeping	1	1	1	†	14,556	14,556
Vocational instr—garment mkg	1	1	1	†	14,556	14,556
Leisure Time Activities:						
Teacher—recreation	1	1	1	†	10,845	11,376
Religion:						
Chaplain, Catholic	1	1	1	973–1,183	14,196	14,196
Chaplain, Protestant	1	1	1	973–1,183	14,196	14,196
Totals, Authorized Positions	37	38.7	38.7	$419,973	$439,275	$448,923
Totals, Authorized Positions—Institution Program	218	228.1	228.1	$2,245,845	$2,347,948	$2,395,306
ADMINISTRATION						
Superintendent	1	1	1	$1,708–2,076	$24,912	$24,912
Business manager II	1	1	1	1,155–1,405	16,860	16,860
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Procurement & services off I	1	1	1	863–1,048	12,576	12,576
Storekeeper II	1	1	1	676–863	9,852	9,852
Secretary I	1	1	1	651–791	9,492	9,492
Accountant I	1	1	1	644–783	8,128	8,536
Personnel asst II	1	1	1	635–772	9,264	9,264
Storekeeper I	1	1	1	584–746	8,384	8,520
Sr clerk-typist	1	1	1	548–700	7,028	7,380
Accounting technician	2	2	2	548–666	14,748	15,090
Stenographer II	1.3	1	1	492–628	6,516	6,852
Bookkeeping mach operator	0.6	1	1	457–556	5,622	5,910
Temp help—bus services	0.1	0.1	0.1	(659)	486	486
Totals, Authorized Positions, Administration Program	14	14.1	14.1	$149,248	$146,444	$148,306
GRAND TOTALS, AUTHORIZED POSITIONS	243.4	254.2	254.2	$2,515,937	$2,621,428	$2,671,600

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections
REHABILITATION CENTER

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM						
Security:				SALARY RANGE		
Administrator	1	1	1	$1,337–1,626	$19,512	$19,512
Captain	1	1	1	1,048–1,273	15,096	15,276
Correctional lieutenant	14.7	17.6	17.6	870–1,058	214,620	218,212
Correctional sergeant	32.7	33.7	33.7	753–915	360,991	364,498
Officer	190.3	214.3	214.3	651–791	1,926,981	1,972,822
Supervisor I	0.3	1	1	651–791	8,366	8,784
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,488	7,816
Temp help—in-service training	3.2	3.3	3.3	(25,313)	25,872	25,872
Temp help—military leave	0.2	0.4	0.4	(1,336)	2,160	2,160
Temp help—escapes and emergencies	1.5	1.1	1.1	(8,263)	6,245	6,245
Temp help—sick leave relief	7.4	4.3	4.3	(64,839)	35,915	35,915
Totals, Authorized Positions	254.3	279.7	279.7	$2,377,080	$2,631,442	$2,685,308
Inmate support:						
Feeding:						
Voc instructor	1	1	1	†	$14,556	$14,556
Food manager	1	1	1	$973–1,183	14,031	14,196
Supvng cook II	2.3	2	2	734–893	21,300	21,432
Supvng cook I	9.6	11	11	635–849	98,910	100,278
Temp help—in-service training	0.1	0.2	0.2	(749)	1,276	1,276
Clothing:						
Storekeeper II	1	1	1	676–863	9,852	9,852
Medical-Dental services:						
Assoc. superintendent	0.4	1	1	2,076–2,503	28,376	29,628
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and surgeon II	1.6	2	2	1,708–2,288	51,060	51,060
Dentist II	2.7	3	3	1,626–2,179	71,136	71,136
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Nurse-anesthetist	1	1	1	950–1,155	13,860	13,860
Supvng nurse II	1	1	1	905–1,100	12,680	13,200
Sr lab technologist	1	1	1	830–1,007	12,084	12,084
Surgical nurse II	1	1	1	830–1,007	11,652	12,084
Sr medical technical asst	1	1	1	717–870	10,440	10,440
Registered nurse I	1.9	2	2	700–849	20,376	20,376
Medical technical asst	9	9	9	651–830	83,772	84,630
Sr X-ray technician	1	1	1	651–791	9,492	9,492
Sr steno	1	1	1	562–683	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1.9	2	2	457–614	12,630	12,918
Overtime—premium medical	–	–	–	(967)	563	563
Housekeeping and Maintenance:						
Chief III	1	1	1	1,128–1,371	16,452	16,452
Supervisor	1	1	1	893–1,031	12,372	12,372
Chief engineer I	0.9	1	1	893–1,031	12,372	12,372
Electrician foreman	1	1	1	893–983	11,796	11,796
Plumber foreman	2	2	2	893–983	23,592	23,592
Carpenter foreman	1	1	1	849–937	11,244	11,244
Painter foreman	0.3	1	1	849–937	11,244	11,244
Electrician II	1	1	1	849–937	11,244	11,244
Stationary engineer foreman	5	5	5	842–927	55,620	55,620
Fire chief	1	1	1	830–1,007	10,485	11,024
Water and sewage plant supvr	–	1	1	801–884	9,612	10,104
Voc instructor	1	1	1	†	14,556	14,556
Voc instructor	1	1	1	†	14,556	14,556
Locksmith	1	1	1	772–849	10,188	10,188
Supvng groundsman II	1	1	1	753–915	10,980	10,980
Laundry supvr II	0.6	1	1	700–849	10,188	10,188
Institution firefighter	–	0.8	0.8	666–810	63,936	67,200
Officer	3.4	3	3	651–791	27,876	28,324
Auto serviceman	1	1	1	614–676	8,112	8,112
Storekeeper I	1	1	1	584–746	8,520	8,520
Totals, Authorized Positions	66.7	72	72	$809,921	$909,799	$919,557
Treatment:						
Psychiatric Services:						
Chief psychiatrist	1	1	1	$1,976–2,502	$28,836	$28,836
Sr psychiatrist	0.9	1	1	1,882–2,403	22,584	23,712
Psychologist	0.3	1	1	1,074–1,305	15,660	15,660
Psychologist	1.5	1	1	1,074–1,305	15,660	15,660

For footnotes see the end of this agency presentation.

Department of Corrections
REHABILITATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM—Continued						
Treatment—Continued						
Counseling Services:				SALARY RANGE		
Administrator	1	1	1	1,337–1,626	17,992	18,888
Program administrator	3.9	4	4	1,100–1,337	61,332	61,992
Parole agent III	0.9	1	1	1,074–1,305	15,660	15,660
Counselor III	5.6	6	6	1,074–1,305	92,914	93,712
Parole agent II	1	1	1	973–1,183	14,196	14,196
Counselor II	7.5	8	8	973–1,183	110,553	111,648
Parole agent I	3	5	5	884–1,074	58,386	60,690
Counselor I	26.4	34	34	884–1,074	393,720	407,822
Records officer III	1	1	1	810–983	11,796	11,796
Records officer II	1	1	1	700–849	10,188	10,188
Records officer I	3	3	3	635–772	27,678	27,792
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1.9	2	2	548–700	14,621	14,991
Steno II	0.4	1	1	492–628	6,054	6,360
Clerk-typist II	18.6	17	17	457–614	104,751	108,649
Clerk II	3	5.5	5.5	457–556	34,772	35,519
Academic Education:						
Supervisor	1	1	1	1,213–1,475	17,700	17,700
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Teacher	2	2	2	†	29,112	29,112
Teacher	5.9	6	6	†	79,206	80,432
Teacher	0.1	1	1	†	9,492	9,960
Teacher	1	1	1	†	14,556	14,556
Sr librarian	0.9	1	1	783–950	11,400	11,400
Sr clerk	1	1	1	548–666	7,992	7,992
Vocational Education:						
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Voc testing and counseling supvr	1	1	1	1,074–1,305	15,660	15,660
Counselor II	1	1	1	973–1,183	14,196	14,196
Voc instructor	1	1	1	†	11,496	12,076
Voc instructor	1	1	1	†	14,556	14,556
Voc instructor	1	1	1	†	13,860	13,860
Voc instructor	1	1	1	†	14,556	14,556
Voc instructor	1	1	1	†	14,556	14,556
Voc instructor	1	1	1	†	14,556	14,556
Officer	0.6	–	–	651–791	–	–
Leisure Time Activities:						
Teacher	1	1	1	†	14,556	14,556
Officer	1	1	1	651–791	8,856	9,302
Religion:						
Chaplain	1	1	1	973–1,183	11,676	12,276
Chaplain	1	1	1	973–1,183	14,196	14,196
Totals, Authorized Positions	109.4	122.5	122.5	$1,289,245	$1,429,815	$1,459,553
Totals, Authorized Positions—Institution Program	430.4	474.2	474.2	$4,476,246	$4,971,056	$5,064,418
ADMINISTRATION						
Superintendent III	1	1	1	$1,882–2,265	$27,180	$27,180
Deputy superintendent	1	1	1	1,548–1,882	22,317	22,584
Business manager	1	1	1	1,405–1,708	20,496	20,496
Sr research analyst	0.4	1	1	1,273–1,548	15,276	16,044
Parole administrator I	1	1	1	1,155–1,405	16,860	16,860
Accounting officer III	1	1	1	1,048–1,273	12,836	13,475
Assoc statistician	1	1	1	1,048–1,273	15,276	15,276
Assoc research analyst	1	1	1	1,048–1,273	15,276	15,276
Procurement & services off II	1	1	1	950–1,155	13,860	13,860
Asst research analyst	1	1	1	863–1,048	10,356	10,860
Administrative asst I	1	–	–	863–1,048	–	–
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper II	1	1	1	676–863	9,852	9,852
Tab operations supvr I	1	1	1	676–821	9,548	9,852
Accountant I	1	1	1	644–783	8,700	9,137
Personnel asst II	1	1	1	635–772	9,264	9,264
Storekeeper I	1	1	1	584–746	8,520	8,520
Sr steno	2	2	2	562–717	16,392	16,392
Sr clerk-typist	0.9	1	1	548–700	6,576	6,912
Sr clerk	1	1	1	548–666	7,290	7,651
Personnel asst I	1	1	1	548–666	7,470	7,837
Accounting technician	2	2	2	548–666	14,940	15,674

For footnotes see the end of this agency presentation.

Department of Corrections

REHABILITATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION—Continued						
				SALARY RANGE		
Tab mach operator	1	1	1	530–644	6,516	6,840
Clerk-typist II	5	5	5	457–614	31,237	32,458
Clerk II	2	2	2	457–556	12,852	13,292
Bookkeeping mach operator I	2	2	2	457–556	12,757	13,058
Account clerk II	1.7	2	2	457–556	12,060	12,582
Temp help—research consultant	–	0.5	0.5	–	6,144	6,144
Temp help—various	0.1	0.2	0.2	(689)	1,272	1,272
Totals, Authorized Positions	35.1	35.7	35.7	$380,069	$361,983	$369,508
GRAND TOTALS, AUTHORIZED POSITIONS	465.5	509.9	509.9	$4,856,315	$5,333,039	$5,433,926

Department of Corrections

REHABILITATION CENTER—PATTON UNIT

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION PROGRAM						
Security:				SALARY RANGE		
Supervisor IV	0.3	1	1	$1,048–1,273	$14,266	$14,976
Supervisor III	2.5	5.6	5.6	870–1,058	68,040	69,558
Supervisor II	2.7	6	6	753–915	61,017	62,872
Officer	7.1	17	17	651–791	152,280	156,382
Supervisor I	13.7	42.9	42.9	651–791	375,563	386,304
Temp help—sick leave relief	0.5	2	2	(3,005)	17,212	17,212
Temp help—in-service training	–	0.5	0.5	–	3,500	3,500
Totals, Authorized Positions	26.8	75	75	$581,737	$691,878	$710,804
Inmate Support:						
Feeding:						
Supvng cook I	0.4	1	1	$635–849	$9,264	$9,264
Cook II	0.8	2	2	576–700	15,211	15,956
Temp help—in-service training	–	0.1	0.1	–	300	300
Medical-Dental Services:						
Physician & surgeon II	–	1	1	1,708–2,288	20,496	21,516
Registered nurse III	0.4	1	1	830–1,007	11,024	11,556
Registered nurse I	1	4	4	700–849	35,964	37,750
Totals, Authorized Positions	2.6	9.1	9.1	$74,970	$92,259	$96,342
Treatment:						
Counseling Services:						
Administrator	0.4	1	1	$1,337–1,626	$19,044	$19,512
Counselor III	0.4	1	1	1,074–1,305	15,660	15,660
Counselor II	0.8	2	2	973–1,183	26,372	26,982
Counselor I	1.6	9	9	884–1,074	102,138	105,902
Records officer II	0.4	1	1	700–849	10,188	10,188
Sr steno	0.4	1	1	562–717	8,196	8,196
Sr clerk-typist	0.4	1	1	548–700	6,688	7,028
Clerk-typist II	0.5	2	2	457–614	11,290	11,870
Vocational Education:						
Voc instructor	0.4	1	1	†	14,556	14,556
Voc instructor	0.4	1	1	†	13,148	13,805
Leisure Time Activities:						
Teacher	0.4	1	1	†	12,084	12,084
Totals, Authorized Positions	6.1	21	21	$198,854	$239,364	$245,783
Totals, Authorized Positions, Institution Program	35.5	105.1	105.1	$855,561	$1,023,501	$1,052,929
ADMINISTRATION						
Sr clerk-typist	0.3	1	1	$548–700	$6,784	$7,128
Temporary help	0.3	1	1	(2,511)	6,784	7,128
Grand Totals, Authorized Positions	35.8	106.1	106.1	$858,072	$1,030,285	$1,060,057
GRAND TOTALS, AUTHORIZED POSITIONS	501.3	616	616	$5,714,387	$6,363,324	$6,493,983
GRAND TOTALS, INSTITUTIONS	5,489	5,577.9	5,577.9	$58,710,479	$58,295,627	$59,069,744
Totals, Felon Institutions	*4,987.7*	*4,961.9*	*4,961.9*	*52,996,092*	*51,932,303*	*52,575,761*
Totals, Nonfelon Institutions	*501.3*	*616*	*616*	*5,714,387*	*6,363,324*	*6,493,983*

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections
INMATE WELFARE FUND

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
				SALARY RANGE		
Accountant I	1.2	1	1	$644–783	$7,728	$8,112
Totals, Authorized Positions	1.2	1	1	$8,764	$7,728	$8,112
CALIFORNIA CONSERVATION CENTER						
Prison canteen manager	1	1	1	$676–821	$8,556	$8,989
Accounting technician	0.9	1	1	548–666	6,576	6,912
Temporary help	–	0.1	0.1	(–)	265	265
Totals, Authorized Positions	1.9	2.1	2.1	$15,162	$15,397	$16,166
SIERRA CONSERVATION CENTER						
Prison canteen manager	1	1	1	$676–821	$9,472	$9,852
Storekeeper I	1	1	1	584–746	7,952	8,350
Temporary help	–	–	–	(53)	–	–
Totals, Authorized Positions	2	2	2	$16,657	$17,424	$18,202
CORRECTIONAL INSTITUTION AT TEHACHAPI						
Prison canteen manager	0.7	1	1	$676–821	$8,952	$9,396
Accounting technician	–	0.6	0.6	–	4,415	4,415
Temporary help	0.8	0.7	0.7	(6,364)	5,624	5,624
Totals, Authorized Positions	1.5	2.3	2.3	$13,799	$18,991	$19,435
CORRECTIONAL TRAINING FACILITY						
Prison canteen manager	1.4	2	2	$676–821	$16,668	$17,509
Officer	1.5	1	1	651–791	9,074	9,492
Storekeeper I	1	1	1	584–746	7,278	7,638
Accounting technician	1	1	1	548–666	7,992	7,992
Temporary help	0.1	0.5	0.5	(1,204)	891	891
Totals, Authorized Positions	5	5.5	5.5	$41,779	$41,903	$43,522
DEUEL VOCATIONAL INSTITUTION						
Prison canteen manager	1	1	1	$676–821	$9,510	$9,852
Officer	1	1	1	651–791	9,492	9,492
Accounting technician	1	1	1	548–666	7,682	7,992
Temporary help	0.3	0.4	0.4	(2,118)	2,522	2,522
Totals, Authorized Positions	3.3	3.4	3.4	$27,993	$29,206	$29,858
STATE PRISON AT FOLSOM						
Teacher	1	1	1	$791–1,213	$13,200	$13,200
Prison canteen manager	1	1	1	676–821	9,852	9,852
Officer	1	1	1	651–791	9,492	9,492
Senior clerk	1	1	1	548–666	7,992	7,992
Temporary help	0.5	0.5	0.5	(2,723)	2,891	2,891
Totals, Authorized Positions	4.5	4.5	4.5	$42,456	$43,427	$43,427
INSTITUTION FOR MEN						
Prison canteen manager	2.3	2	2	$676–821	$19,704	$19,704
Officer	0.8	1	1	651–791	9,492	9,492
Accountant I	1	1	1	644–783	9,396	9,396
Account clerk II	1	1	1	457–556	6,672	6,672
Temporary help	0.1	0.1	0.1	(131)	412	412
Totals, Authorized Positions	5.2	5.1	5.1	$44,825	$45,676	$45,676

Department of Corrections

INMATE WELFARE FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SOUTHERN CONSERVATION CENTER				SALARY RANGE		
Storekeeper I	1	1	1	–	$8,520	$8,520
Clerk II	–	0.5	0.5	–	2,811	2,955
Temporary help	0.1	0.1	0.1	($2,774)	983	983
Totals, Authorized Positions	1.1	1.6	1.6	$13,403	$12,314	$12,458
MEDICAL FACILITY						
Teacher	–	1	1	$791–1,213	$9,492	$9,960
Prison canteen manager	1	1	1	676–821	8,844	9,285
Officer	1	–	–	651–791	–	–
Storekeeper I	1	1	1	584–746	8,048	8,452
Accounting technician	1	1	1	548–666	7,090	7,368
Temporary help	1.3	1.3	1.3	(7,273)	9,793	9,793
Totals, Authorized Positions	5.3	5.3	5.3	$40,844	$43,267	$44,858
MEN'S COLONY						
Prison canteen manager	1.9	2	2	$676–821	$19,590	$19,590
Officer	1.7	2	2	651–791	18,680	18,680
Storekeeper I	2	2	2	584–746	15,798	16,158
Temporary help	0.4	0.4	0.4	(4,577)	3,956	3,956
Totals, Authorized Positions	6	6.4	6.4	$53,897	$58,024	$58,384
STATE PRISON AT SAN QUENTIN						
Teacher	1	1	1	$791–1,213	$14,556	$14,556
Prison canteen manager	1	1	1	676–821	9,852	9,852
Officer	2	2	2	651–791	18,312	18,756
Accounting technician	1	1	1	548–666	7,992	7,992
Temporary help	2.2	2.2	2.2	(16,627)	17,887	17,887
Totals, Authorized Positions	7.2	7.2	7.2	$66,843	$68,599	$69,043
INSTITUTION FOR WOMEN						
Prison canteen manager	1	1	1	$676–821	$9,662	$9,852
Clerk II	0.5	0.5	0.5	457–556	3,336	3,336
Temporary help	0.1	0.1	0.1	(354)	500	500
Totals, Authorized Positions	1.6	1.6	1.6	$12,901	$13,498	$13,688
REHABILITATION CENTER						
Prison canteen manager	1	1	1	$676–821	$9,852	$9,852
Storekeeper I	1	1	1	584–746	8,520	8,520
Temporary help	0.6	0.6	0.6	(2,476)	5,733	5,540
Totals, Authorized Positions	2.6	2.6	2.6	$20,848	$24,105	$23,912
GRAND TOTALS, AUTHORIZED POSITIONS	48.4	50.6	50.6	$420,171	$439,559	$446,741

Department of Corrections
CORRECTIONAL INDUSTRIES REVOLVING FUND

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CENTRAL OFFICE ADMINISTRATION						
Commission:				SALARY RANGE		
Member	0.1	–	–	$25 day	$1,650	$1,650
General Administration:						
Deputy director	1	1	1	1,626–1,976	21,605	22,678
Asst general manager	2	2	2	1,405–1,708	40,992	40,992
Industrial planning engineer	1	1	1	1,405–1,708	19,594	20,496
Industrial research engineer	1	1	1	1,213–1,475	17,700	17,700
Fiscal officer I	–	1	1	1,155–1,405	13,860	14,556
Production engineer	5	5	5	1,155–1,405	83,620	84,300
Supervisor	1	1	1	1,100–1,337	16,044	16,044
Manager I	1	1	1	1,100–1,337	16,044	16,044
Advisor	1	1	1	1,048–1,273	15,096	15,276
Assoc administrative analyst	1	1	1	1,048–1,273	12,576	13,200
Consultant	0.4	1	1	1,048–1,273	12,576	13,200
Specialist	1	1	1	998–1,213	14,556	14,556
General accountant	1.2	1	1	950–1,155	11,400	11,976
Asst statistician	1	1	1	863–1,048	10,356	10,860
Accountant I	1	1	1	644–783	9,396	9,396
Sr steno	2	2	2	562–717	16,392	16,392
Sr clerk	1	1	1	548–666	7,992	7,992
Sr account clerk	1	1	1	548–666	6,912	7,260
Clerk-typist II	3.6	4	4	457–614	25,492	26,136
Marketing:						
Sales manager	1	1	1	1,213–1,475	17,700	17,700
Representative	5	5	5	950–1,155	68,772	69,300
Sales order supvr	1	1	1	870–1,058	11,288	11,844
Sr clerk-typist	2.9	3	3	548–700	22,560	22,896
Clerk-typist II	1.6	2	2	457–614	12,630	12,918
Temporary help	–	0.4	0.4	–	2,337	2,337
Totals, Authorized Positions	37.8	40.4	40.4	$485,623	$509,140	$517,699
CORRECTIONAL INSTITUTION AT TEHACHAPI						
Selling and Administration:						
Accountant I	1	1	1	$644–783	$9,396	$9,396
Storekeeper I	1	1	1	548–746	8,520	8,520
Textile Products Factory:						
Factory superintendent	1	1	1	863–1,048	12,576	12,576
Temporary help	0.4	0.1	0.1	(4,101)	551	551
Factory foreman	2.5	5	5	710–863	46,370	48,242
Totals, Authorized Positions	5.9	8.1	8.1	$57,865	$77,413	$79,285
CORRECTIONAL TRAINING FACILITY						
Selling and Administration:						
Manager II	1	1	1	$1,405,–1,708	$17,992	$18,888
Manager I	1	1	1	1,100–1,337	16,044	16,044
General accountant	1	1	1	950–1,155	13,860	13,860
Asst to manager	0.9	1	1	863–1,048	12,576	12,576
Storekeeper III	1	1	1	746–905	10,860	10,860
Officer	1.5	2	2	651–791	17,496	17,892
Accountant I	2	2	2	644–783	18,792	18,792
Heavy truck driver	0.7	–	–	683–753	–	–
Storekeeper I	2	2	2	584–746	17,040	17,040
Temporary help	1.5	1.5	1.5	(15,326)	16,902	16,902
Clothing Factory:						
Factory superintendent	1	1	1	863–1,048	12,576	12,576
Factory foreman	3.7	4	4	710–863	39,522	40,020
Temporary help	0.3	–	–	(3,501)	–	–
Wood Products Factory:						
Factory superintendent	1	1	1	950–1,155	13,860	13,860
Asst factory superintendent	1	1	1	863–1,048	11,130	11,688
Factory foreman	5.9	6	6	783–950	61,192	63,690
Temporary help	0.2	0.5	0.5	(1,367)	5,270	5,270
Paper Converting:						
Factories superintendent	1	1	1	950–1,155	11,976	12,576
Factory foreman	1	1	1	783–950	11,400	11,400
Factory foreman	0.5	1	1	783–950	9,396	9,852
Temporary help	0.4	–	–	(3,732)	–	–
Ranch Administration:						
Farm manager	1	1	1	870–1,058	10,935	11,464
Equipt maint foreman	1	1	1	863–1,048	11,400	11,400
Officer	1	1	1	651–791	9,492	9,492

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CORRECTIONAL TRAINING FACILITY—Continued						
Dairy Ranch:				SALARY RANGE		
Dairy manager	1	1	1	791–959	11,508	11,508
Dairy foreman	1	1	1	683–830	9,960	9,960
Asst dairyman	1.6	2	2	619–753	16,656	17,040
Temporary help	0.3	–	–	(2,598)	–	–
Hog Ranch:						
Hog ranch operator	0.6	1	1	619–753	7,620	8,004
Temporary help	0.4	–	–	(3,715)	–	–
Crops farmer	0.6	1	1	683–830	8,196	8,604
Officer	1	1	1	651–791	9,492	9,492
Temporary help	1	–	–	(7,793)	–	–
Totals, Authorized Positions	39.1	39	39	$412,198	$413,143	$420,750
DEUEL VOCATIONAL INSTITUTION						
Manager II	1	1	1	$1,405–1,708	$16,860	$17,700
Manager I	1	1	1	1,100–1,337	16,044	16,044
General accountant	1	1	1	950–1,155	13,860	13,860
Factory superintendent	1	1	1	950–1,155	11,976	12,576
Farm manager	1	1	1	870–1,058	11,940	12,543
General accountant II	0.5	1	1	863–1,048	10,356	10,860
Asst factory superintendent	0.7	1	1	863–1,048	10,356	10,860
Storekeeper IV	0.6	1	1	821–998	11,736	11,976
Dairy manager	1	1	1	791–959	11,508	11,508
Heavy equipt mechanic	1	1	1	783–950	10,356	10,356
Factory foreman	2	2	2	783–950	20,502	21,531
Factory foreman	2.3	2	2	783–950	22,305	22,800
Tool and diemaker	–	1	1	783–863	9,396	9,858
Storekeeper II	2.1	1	1	676–863	9,852	9,852
Upholstery foreman	1	1	1	710–863	10,356	10,356
Crops farmer	1	1	1	683–830	9,960	9,960
Dairy foreman	1	1	1	683–830	9,960	9,960
Officer	7.8	7.3	7.3	651–791	68,845	68,964
Accountant I	1	1	1	644–783	8,248	8,664
Hog ranch operator	0.6	1	1	619–753	9,036	9,036
Asst dairyman	2	2	2	619–753	18,072	18,072
Storekeeper I	–	1	1	584–746	7,008	7,368
Mech & Tech occupational trainee	0.1	–	–	415–457	–	–
Temporary help—various	2.2	2.5	2.5	(20,283)	23,243	23,243
Totals, Authorized Positions	31.9	33.8	33.8	$338,873	$351,775	$357,947
STATE PRISON AT FOLSOM						
Selling and Administration:						
Manager II	1	1	1	$1,405–1,708	$20,250	$20,496
Manager I	1	1	1	1,100–1,337	16,044	16,044
General accountant	1	1	1	950–1,155	13,860	13,860
General accountant II	1	1	1	863–1,048	12,576	12,576
Asst to manager	1	1	1	863–1,048	12,576	12,576
Storekeeper IV	1	1	1	821–998	11,976	11,976
Storekeeper II	1.5	1.5	1.5	676–863	14,778	14,778
Officer	0.9	1	1	651–791	9,454	9,492
Accountant I	1.1	2	2	644–783	17,124	17,508
Temporary help	2.8	2.9	2.9	(19,751)	20,531	20,531
Cannery:						
Cannery superintendent	1	1	1	950–1,155	13,860	13,860
Cannery foreman	0.8	1	1	710–863	8,520	8,952
Officer	1	1	1	651–791	9,492	9,492
License Plate Factory:						
Factory superintendent	1	1	1	950–1,155	13,860	13,860
Factory foreman	3	3	3	783–950	34,200	34,200
General Manufacturing Factory:						
Factory foreman	1	1	1	783–950	11,400	11,400
Officer	0.6	1	1	651–791	9,492	9,492
Metal Fabrication Factory:						
Factory superintendent	1	1	1	950–1,155	12,026	12,628
Asst factory superintendent	1	1	1	863–1,048	12,576	12,576
Factory foreman	4	4	4	783–950	45,600	45,600
Officer	1	1	1	651–791	9,492	9,492
Tool and Die Factory:						
Tool & die making foreman	1	1	1	863–1,048	12,226	12,576
Machinist	1	1	1	764–842	10,104	10,104

Department of Corrections
CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATE PRISON AT FOLSOM—Continued						
Maintenance Department:				SALARY RANGE		
Industrial maint superintendent	1	1	1	950–1,155	13,860	13,860
Electrician foreman	1	1	1	893–983	11,796	11,796
Machinist foreman	1	1	1	842–927	10,904	11,124
Officer	0.8	1	1	651–791	9,150	9,492
Engineering Department:						
Production engineer	1	1	1	1,155–1,405	16,860	16,860
Dairy:						
Dairy manager	1	1	1	791–959	11,508	11,508
Dairy foreman	1	1	1	683–830	9,960	9,960
Orchardman	0.5	1	1	619–753	7,620	8,004
Asst dairyman	2	2	2	619–753	17,640	18,072
Heavy truck driver	0.8	1	1	683–753	8,400	8,820
Totals, Authorized Positions	39.8	42.4	42.4	$447,130	$469,715	$473,565
CALIFORNIA INSTITUTION FOR MEN						
Selling and Administration:						
Correctional industries manager II	1	1	1	$1,405–1,708	$20,496	$20,496
Correctional industries manager I	1	1	1	1,100–1,337	15,468	16,044
General accountant—correctional ind	1	1	1	950–1,155	13,860	13,860
Asst to correctional ind manager	1	1	1	863–1,048	11,592	12,176
Storekeeper II	1	1	1	676–863	9,852	9,852
Correctional officer	1	1	1	651–791	9,492	9,492
Accountant I	1	1	1	644–783	9,396	9,396
Accounting technician	1	1	1	548–666	7,992	7,992
Clerk-typist II	0.5	1	1	457–614	5,668	5,960
Temporary help various	0.3	0.3	0.3	(2,396)	2,318	2,318
Wood Products Factory:						
Wood products factory superintendent	0.8	1	1	950–1,155	11,400	11,976
Asst wood products factory supt	0.9	1	1	863–1,048	11,832	12,426
Wood products factory foreman	4.9	5	5	783–950	53,086	54,582
Correctional officer	1	1	1	651–791	9,492	9,492
Laundry Services:						
Laundry superintendent	1	1	1	863–1,048	12,576	12,576
Laundry foreman	3	3	3	710–863	30,228	31,068
Feed Mill:						
Correctional officer	1	1	1	651–791	9,492	9,492
Ranch Operations:						
Farm manager	1	1	1	870–1,058	12,696	12,696
Equipment maintenance foreman	1	1	1	863–1,048	11,085	11,400
Correctional officer	1	1	1	651–791	9,492	9,492
Lab Animals:						
Hog ranch operator	1	1	1	619–753	8,536	8,964
Dairy Ranch:						
Dairy manager	1	1	1	791–959	11,508	11,508
Dairy foreman	1	1	1	683–830	9,960	9,960
Asst dairyman	6.7	7	7	619–753	61,044	62,220
Heavy truck driver	3	3	3	683–753	27,036	27,108
Field Crops:						
Crops farmer	2	2	2	683–830	18,672	19,110
Totals, Authorized Positions	39.1	40.3	40.3	$400,114	$414,269	$421,656
MEDICAL FACILITY						
Manager I	1	1	1	$1,100–1,337	$16,044	$16,044
Accountant I	1	1	1	644–783	9,396	9,396
Orchard:						
Officer	1	1	1	651–791	9,492	9,492
Book Bindery:						
Foreman	1	2	2	783–950	20,796	21,252
Temporary help—various	0.4	–	–	(3,616)	–	–
Totals, Authorized Positions	4.4	5	5	$49,768	$55,728	$56,184
MEN'S COLONY						
Selling and Administration:						
Manager II	1	1	1	$1,405–1,708	$20,496	$20,496
Manager I	1	1	1	1,100–1,337	15,276	16,044
General accountant	0.2	1	1	950–1,155	11,400	11,976
Asst to manager	1	1	1	863–1,048	12,576	12,576
Ind maint foreman	0.9	1	1	863–1,048	10,566	11,085

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MEN'S COLONY—Continued						
Selling and Administration—Continued				SALARY RANGE		
Storekeeper III	1	1	1	746–905	9,852	10,356
Storekeeper II	0.1	–	–	676–863	–	–
Accountant I	1.8	2	2	644–783	17,508	17,916
Storekeeper I	0.4	1	1	584–746	7,008	7,368
Temporary help	0.1	0.1	0.1	(820)	600	600
Tobacco Factory:						
Factory superintendent	1	1	1	863–1,048	11,592	12,176
Factory foreman	–	1	1	710–863	8,952	9,396
Temporary help	–	0.1	0.1	–	600	600
Shoe Factory:						
Factory superintendent	1	1	1	950–1,155	13,860	13,860
Factory foreman	2	2	2	783–950	22,800	22,800
Factory foreman	2	2	2	783–950	22,800	22,800
Temporary help	0.1	0.2	0.2	(211)	1,200	1,200
Knitting Mill:						
Mill superintendent	1	1	1	950–1,155	13,860	13,860
Mill foreman	2	3	3	783–950	32,652	32,652
Knit goods finishing foreman	1	1	1	783–950	11,400	11,400
Factory foreman	2	2	2	710–863	20,712	20,712
Temporary help	0.1	0.2	0.2	(478)	1,200	1,200
Laundry:						
Laundry superintendent	0.7	1	1	863–1,048	10,950	11,496
Laundry foreman	2.8	3	3	710–863	28,034	29,454
Officer	2.4	3	3	651–791	26,988	27,384
Temporary help	0.7	1	1	(4,526)	6,805	6,805
Specialty Printing:						
Printing superintendent	1	1	1	950–1,155	13,860	13,860
Foreman	2	2	2	783–950	22,305	22,800
Temporary help	0.1	0.8	0.8	(280)	5,350	5,350
Totals, Authorized Positions	29.4	35.4	35.4	$324,042	$381,202	$388,222
STATE PRISON AT SAN QUENTIN						
Selling and Administration:						
Manager II	1	1	1	$1,405–1,708	$20,496	$20,496
Manager I	1	1	1	1,100–1,337	16,044	16,044
General accountant	1	1	1	950–1,155	13,860	13,860
General accountant II	1	1	1	863–1,048	10,905	11,448
Asst to Manager	1	1	1	863–1,048	12,576	12,576
Storekeeper IV	1	1	1	821–998	11,688	11,976
Storekeeper II	3	3	3	676–863	29,556	29,556
Accountant I	1.9	2	2	644–783	17,476	17,882
Storekeeper I	1	1	1	584–746	8,520	8,520
Temporary help	1.9	1.7	1.7	(17,494)	16,351	16,351
Custodial Services:						
Officer	1	1	1	651–791	9,492	9,492
Maintenance Service:						
Industrial maint superintendent	1	1	1	950–1,155	13,116	13,690
Electrician foreman	0.1	1	1	893–983	10,716	11,244
Machinist foreman	0.9	1	1	842–927	11,124	11,124
Clothing Factory:						
Factory superintendent	1	1	1	863–1,048	11,976	12,576
Factory foreman	5	4	4	710–863	41,424	41,424
Cotton Textile Mill:						
Factory foreman	–	1	1	710–863	10,356	10,356
Furniture Factory:						
Factory superintendent	1	1	1	950–1,155	13,310	13,860
Asst factory superintendent	1	1	1	863–1,048	12,576	12,576
Factory foreman	9	9	9	783–950	100,434	102,015
Storekeeper II	1	1	1	676–863	9,852	9,852
Cleaning Plant:						
Plant foreman	1	1	1	783–950	11,400	11,400
Detergent Mixing and Blending Plant:						
Plant superintendent	1	1	1	863-1,048	12,576	12,576
Industrial chemist	1	1	1	863-1,048	12,576	12,576
Mattress and Bedding Factory:						
Factory superintendent	1	1	1	863–1,048	12,576	12,576
Factory foreman	1	1	1	710–863	9,978	10,356
Laundry:						
Laundry supt	–	1	1	863–1,048	7,767	10,734
Laundry foreman	–	5	5	710–863	28,122	44,004
Correctional officer	–	2.5	2.5	651–791	9,765	20,010
Totals, Authorized Positions	39.8	49.2	49.2	$444,874	$506,608	$541,150

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTION FOR WOMEN						
Selling and Administration:				SALARY RANGE		
General accountant II	0.3	1	1	$863–1,048	$10,566	$11,085
Factory superintendent	1	1	1	863–1,048	12,576	12,576
Factory foreman	4	4	4	710–863	41,340	41,424
Textile products factory foreman	–	1	1	710–863	7,608	8,520
Accountant I	0.6	–	–	644–783	–	–
Mech & tech occupational trainee	0.4	1	1	415–457	5,352	5,352
Totals, Authorized Positions	6.3	8	8	$64,111	$77,442	$78,957
GRAND TOTALS, AUTHORIZED POSITIONS	273.5	301.6	301.6	$3,024,598	$3,256,435	$3,335,415
GRAND TOTALS, DEPARTMENT OF CORRECTIONS	6,857.4	7,069.5	7,069.5	$74,414,189	$75,388,867	$76,452,410
Administration and Community Correctional Program	*1,046.5*	*1,139.4*	*1,139.4*	*12,258,941*	*13,397,246*	*13,600,510*
Institutions	*5,489*	*5,577.9*	*5,577.9*	*58,710,479*	*58,295,627*	*59,069,744*
Inmate Welfare	*48.4*	*50.6*	*50.6*	*420,171*	*439,559*	*446,741*
Correctional Industries	*273.5*	*301.6*	*301.6*	*3,024,598*	*3,256,435*	*3,335,415*

Department of the Youth Authority
DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
YOUTH AUTHORITY BOARD AND ADMINISTRATION						
Youth Authority Board:				SALARY RANGE		
Member	6	7	7	$25,000	$175,000	$175,000
Board representative	6	6	6	1,475–1,793	129,096	129,096
Administrative representative	0.9	1	1	1,548–1,882	17,700	18,576
Administrator II	1	1	1	1,548–1,882	22,584	22,584
Sr steno	2.1	3	3	562–717	22,188	22,884
Steno II	0.5	0.5	0.5	492–628	3,420	3,420
Clerk-typist II	0.3	1	1	457–614	6,672	6,672
Totals, Authorized Positions	16.8	19.5	19.5	$307,381	$376,660	$378,232
Executive:						
Director	1	1	1	$30,000	$30,000	$30,000
Deputy director	1	1	1	1,976–2,266	27,192	27,192
Administrator I	1	1	1	1,337–1,626	18,357	19,278
Information officer II	1	1	1	1,213–1,475	17,420	17,700
Correctional casework supvr	1	1	1	1,074–1,305	13,860	13,860
Parole agent III	1	1	1	1,074–1,305	13,860	13,860
Parole agent I	1	1	1	884–1,074	12,888	12,888
Adm asst I	1	1	1	863–1,048	11,464	12,036
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	6,621	6,774
Clerk-typist II	1	1.5	1.5	457–614	8,878	9,328
Division of Administrative Services:						
Administration:						
Chief	1	1	1	1,548–1,882	22,584	22,584
Sr steno	1	1	1	562–717	8,196	8,196
Fiscal and Budgeting:						
Fiscal officer II	1	1	1	1,273–1,548	15,916	16,724
Assoc budget analyst	3	3	3	1,048–1,273	43,752	44,412
Clerk-typist II	1.5	1.5	1.5	457–614	10,036	10,176
Accounting:						
Fiscal officer I	1	1	1	1,155–1,405	16,860	16,860
Accounting officer III	–	1	1	1,048–1,273	13,200	13,860
Accounting officer II	2	2	2	863–1,048	21,090	22,125
Accountant I	1	1	1	644–783	9,396	9,396
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Accounting technician II	6	6	6	548–666	46,844	47,191
Bookkeeping machine operator II	0.7	1	1	505–614	6,085	6,386
Clerk-typist II	4	4	4	457–614	25,212	25,800
Account clerk II	7	7	7	457–556	45,143	46,060
Clerk II	2	2	2	457–556	12,657	12,957
Temporary help	0.5	0.7	0.7	(3,267)	9,815	9,815
Business Services:						
Business service officer II	1	1	1	950–1,155	13,860	13,860
Business service officer I	1	1	1	863–1,048	12,576	12,576
Property clerk II	1	1	1	676–821	9,852	9,852
Sr clerk	2	2	2	548–666	15,984	15,984
Clerk II	1.9	2	2	457–556	13,344	13,344
Clerk-typist II	1	1	1	457–614	6,672	6,672
Facilities Planning and Maintenance:						
Construction and maint supvr	1	1	1	1,273–1,548	18,576	18,576
Associate construction analyst	1	1	1	1,100–1,337	16,044	16,044
Sr stenographer	1	1	1	562–717	8,196	8,196
Management Analysis:						
Sr management analyst	1	1	1	1,273–1,548	18,576	18,576
Associate management analyst	1	1	1	1,048–1,273	15,276	15,276
Stenographer II	1	1	1	492–628	7,188	7,188
Data Processing:						
Data processing manager I	1	1	1	1,155–1,405	14,440	15,156
Associate data processing systems analyst	1.9	3	3	1,048–1,273	42,292	43,632
Supervisor, EDP	1	1	1	1,048–1,273	12,940	13,585
Programmer II	8.1	9	9	863–1,048	99,157	103,494
Computer operations supervisor I	1	1	1	863–1,048	11,784	12,376
Sr computer operator	2	2	2	710–863	20,418	20,712
Computer operator	3.3	4	4	614–746	32,004	33,144
Sr tabulating machine operator	1	1	1	584–710	8,520	8,520
Keypunch supervisor I	1	1	1	548–666	7,992	7,992
Tabulating machine operator	1	1	1	530–644	6,952	7,308
Stenographer II	0.9	1	1	492–628	7,188	7,188
Keypunch operator	7.5	8	8	473–576	52,862	54,110
Clerk II	1	1	1	457–556	6,672	6,672
Temporary help	0.4	1.5	1.5	(2,958)	19,728	19,728

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
YOUTH AUTHORITY BOARD AND ADMINISTRATION—Continued						
Division of Personnel Management and Training:				SALARY RANGE		
Personnel officer III	1	1	1	1,337–1,626	18,576	18,576
Administrator I	1	1	1	1,337–1,626	18,576	19,512
Associate personnel analyst	2	2	2	1,048–1,273	27,852	28,476
Personnel asst III	1	1	1	734–893	9,606	10,071
Personnel asst II	1	1	1	635–772	8,960	9,264
Sr stenographer	1	1	1	562–717	8,196	8,196
Personnel asst I	3.7	4	4	548–666	28,080	29,097
Stenographer II	2	2	2	492–628	14,376	14,376
Clerk-typist II	6	5	5	457–614	29,722	30,962
Clerk II	0.9	1	1	457–556	5,885	6,185
Temporary help	4.7	7.1	7.1	(27,948)	45,487	45,487
Division of Research:						
Chief	1	1	1	1,626–1,976	21,872	22,960
Assistant chief	0.4	1	1	1,475–1,793	21,006	21,516
Sr research analyst	6.2	3	3	1,273–1,548	52,282	53,196
Assoc research analyst [a]	4.4	5	5	1,048–1,273	72,880	74,349
Assoc statistician	1	1	1	1,048–1,273	15,276	15,276
Asst statistician	1	1	1	863–1,048	11,640	12,226
Asst research anaylst	4.7	4	4	863–1,048	48,084	48,588
Supvng clerk	0.9	1	1	635–772	8,400	8,808
Sr stenographer	1	1	1	562–717	7,362	7,728
Sr clerk-typist	3	2	2	548–700	15,090	15,450
Statistical clerk	1	1	1	548–666	7,992	7,992
Stenographer II	2	1	1	492–628	7,188	7,188
Clerk-typist II [a]	4.4	5	5	457–614	39,336	39,960
Clerk II	5.6	6	6	457-556	37,593	38,137
Temporary help	0.8	0.8	0.8	(5,577)	5,928	5,928
Totals, Authorized Positions	150.4	155.1	155.1	$1,622,629	$1,569,852	$1,600,911
DIVISION OF COMMUNITY SERVICES						
Administration:						
Administrator IV	1	1	1	$1,882–2,265	$22,866	$24,012
Administrator II	1	1	1	1,548–1,882	19,284	20,255
Sr stenographer	2.3	2	2	562–717	15,506	15,828
Consultant Services:						
Administrator II	1	1	1	1,548–1,882	19,284	20,254
Administrator I	4.9	5	5	1,337–1,626	88,656	92,100
Community services consultant I	13	13	13	1,074–1,305	198,467	199,872
Sr stenographer	2	1	1	562–717	8,174	8,496
Sr clerk-typist	1	1	1	548–700	8,400	8,400
Stenographer II	6.8	6.5	6.5	492–628	44,632	45,672
Temporary help	0.1	0.1	0.1	(290)	1,578	1,578
Totals, Authorized Positions	33.1	31.6	31.6	$433,023	$426,847	$436,467
DIVISION OF REHABILITATION SERVICES						
Administration:						
Deputy director	1	1	1	$1,976–2,266	$27,192	$27,192
Administrator II [a]	2	2	2	1,548–1,882	44,718	45,762
Chief, medical services	1	1	1	2,179–2,503	30,036	30,036
Education program supervisor	1	1	1	1,587–1,929	23,148	23,148
Departmental food administrator	1	1	1	1,243–1,512	18,144	18,144
Parole agent IV	1	1	1	1,213–1,475	17,700	17,700
Parole agent III	1	1	1	1,074–1,305	15,660	15,660
Administrative asst II	1	1	1	1,048–1,273	13,805	14,498
Treatment team supervisor	–	1	1	950–1,155	11,550	13,860
Sr stenographer	2	2	2	562–717	16,231	16,392
Stenographer II [a]	4.5	4.5	4.5	492–628	32,318	32,346
Clerk-typist II	1	1	1	457–614	6,728	7,008
Classification Unit:						
Administrator I	1	1	1	1,337–1,626	19,512	19,512
Classification specialist	3	3	3	1,074–1,305	46,980	46,980
Parole agent I	1	1	1	884–1,074	12,888	12,888
Sr stenographer	1	1	1	562–717	8,196	8,196
Stenographer II	2	2.5	2.5	492–628	13,732	14,320
Clerk-typist II	3	3	3	457–614	18,966	19,254

For footnotes see the end of this agency presentation.

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF REHABILITATION SERVICES—Continued						
Records Unit:				SALARY RANGE		
Deputy clerk	1	1	1	1,023–1,243	14,916	14,916
Supvng clerk I	1	1	1	635–772	9,264	9,264
Stenographer II	1	1	1	492–628	6,880	7,188
Clerk-typist II	3.6	3	3	457–614	19,058	19,354
File clerk II	1	1	1	457–556	6,568	6,672
Clerk II	1.7	2	2	457–556	12,632	12,932
Clerk I	1	1	1	395–480	4,860	5,100
Temporary help	–	0.1	0.1	–	549	549
Transportation Unit:						
Supvng transportation officer	1	1	1	905–1,100	13,200	13,200
Lead transportation officer	2	2	2	830–1,007	24,168	24,168
Transportation officer	16	16	16	753–915	173,736	174,192
Temporary help	0.3	0.5	0.5	(597)	2,733	2,733
Interstate Compact Unit:						
Parole agent III	1	1	1	1,074–1,305	15,660	15,660
Parole agent II	1	1	1	973–1,183	14,196	14,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Stenographer II	3	3	3	492–628	19,392	20,388
Clerk-typist II	0.9	1	1	457–614	5,622	5,910
Totals, Authorized Positions	64.0	65.6	65.6	$672,881	$728,930	$737,310
Parole Services:						
Administration:						
Administrator II	1.7	1	1	$1,548–1,882	$21,006	$22,050
Administrator I	5.9	6	6	1,337–1,626	110,148	115,704
Parole agent III	3.6	7	7	1,074–1,305	95,016	98,256
Training officer I	1	1	1	1,048–1,273	14,196	14,196
Parole agent II	4.2	7	7	973–1,183	92,517	94,116
Supvng clerk I	0.8	–	–	635–772	–	–
Sr stenographer	2	2	2	562–717	16,392	16,392
Stenographer II	3.4	1.5	1.5	492–628	9,648	9,954
Clerk II	1	1	1	457–556	6,672	6,672
Temporary help	0.3	2.8	2.8	(3,155)	29,669	29,669
Regular Parole:						
Parole agent III	30.6	31	31	1,074–1,305	493,714	492,576
Assoc research analyst	–	1	–	1,048–1,273	12,629	–
Parole agent II [a]	31.2	34	34	973–1,183	481,674	484,080
Parole agent I [a]	171.1	193	189	884–1,074	2,358,691	2,357,214
Correctional casework trng supvr	2.7	–	–	1,074–1,305	–	–
Correctional casework trainee	1.8	3	3	676–783	28,188	28,188
Group supvisor	1	1.5	1	651–791	11,974	8,468
Sr stenographer	15.1	16	15	562–717	126,684	120,576
Sr clerk-typist	3.9	5	5	548–700	38,451	38,880
Stenographer II	15	14.5	14	492–628	100,216	98,640
Clerk-typist II	44.3	44.5	44.5	457–614	302,878	307,321
Clerk-typist I	0.1	1	1	415–505	5,100	5,352
Clerk II	2	2	2	457–556	12,320	12,932
Parole aid	6.1	–	–	556–676	–	–
Correctional program asst	2.5	–	–	480–584	–	–
Temporary help	0.3	0.8	0.8	(1,599)	3,255	3,255
Community Treatment Project:						
Supvr, community treatment project	1	1	1	1,213–1,475	16,860	16,860
Parole agent III	2.1	2	2	1,074–1,305	31,320	31,320
Parole agent II	1.5	2	2	973–1,183	28,392	28,392
Parole agent I	9.2	12	12	884–1,074	146,202	148,898
Sr youth counselor	1	1	1	791–959	11,508	11,508
Youth counselor	6.4	6	6	717–870	61,172	62,160
Group supervisor	1.8	2	2	651–791	16,712	17,546
Sr stenographer	1	1	1	562–717	8,196	8,196
Stenographer II	0.4	1	1	492–628	7,188	7,188
Clerk-typist II	3.1	3	3	457–614	20,884	21,024
Correctional program asst	2.6	3	3	480–584	17,755	18,655
Temporary help	0.9	1	1	(5,354)	8,751	8,751
Guided Group Interaction Program:						
Parole agent III	1	1	1	1,074–1,305	15,660	15,660
Parole agent II	1	1	1	973–1,183	14,196	14,196
Parole agent I	3.5	4	4	884–1,074	49,170	49,788
High school teacher	1	1	1	†	12,732	13,365
Group supervisor	–	0.5	0.5	651–791	4,002	4,200
Sr stenographer	1	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	7,008	7,008

For footnotes see the end of this agency presentation.

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF REHABILITATION SERVICES—Continued						
Parole Services—Continued						
Community Parole Centers Program:				SALARY RANGE		
Parole agent III	7	7	7	1,074–1,305	109,620	109,620
Parole agent II	7	7	7	973–1,183	98,822	99,372
Parole agent I	39.4	42	42	884–1,074	518,878	525,864
Youth authority teacher	6.9	7	7	†	94,488	95,238
Group supervisor	6.3	11	11	651–791	91,564	95,644
Sr stenographer	4	4	4	562–717	32,784	32,784
Sr clerk-typist	3	3	3	548–700	22,649	22,896
Clerk-typist II	13.3	14	14	457–614	90,981	93,432
Parole aid	2.6	–	–	556–676	–	–
Correctional program asst	2.9	–	–	480–584	–	–
Ventura Intensive Treatment Program:						
Parole agent III	0.8	1	1	1,074–1,305	15,660	15,660
Parole agent II	1	1	1	973–1,183	14,196	14,196
Parole agent I	5.7	6	6	884–1,074	72,585	74,615
Stenographer II	1	1	1	492–628	6,740	7,076
Clerk-typist II	1.5	1	1	457–614	5,622	5,910
Totals, Authorized Positions [b]	493.5	526.1	519.1	$5,674,999	$6,031,531	$6,049,709
GRAND TOTALS, AUTHORIZED POSITIONS	757.8	797.9	790.9	$8,710,913	$9,133,820	$9,202,629

[a] 37 positions established in FY 1970–71 for federally funded "Increased Parole Effectiveness Program."
[b] 7 positions terminate August 30, 1971.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

Department of the Youth Authority
SPECIAL PROJECT ACTIVITIES

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Community Treatment Program:				SALARY RANGE		
Sr research analyst	1	1	1	$1,273–1,548	$18,576	$18,576
Associate research analyst	2.9	3	3	1,048–1,273	41,000	42,281
Parole agent I	0.8	–	–	884–1,074	–	–
Asst research analyst	–	1	1	863–1,048	10,356	10,860
Sr clerk-typist	1	1	1	548–666	7,992	7,992
Statistical clerk	1	2	2	548–666	14,568	14,897
Stenographer II	1	1	1	492–628	6,880	7,188
Clerk-typist II	1	1	1	457–614	7,008	7,008
Totals, Authorized Positions	8.7	10	10	$104,164	$106,380	$108,802
Elementary and Secondary Educ Act:						
Supervisor	1	1	1	$1,371–$1,667	$20,004	$20,004
Sr research analyst	0.8	1	1	1,273–1,548	15,916	16,724
Supervisor	1	1	1	1,213–1,475	17,700	17,700
Supervisor of academic instruction	2	2	2	1,100–1,337	32,088	32,088
School psychologist	2.2	3	3	1,074–1,305	44,316	44,966
Assoc behavioral research analyst	2.6	2	2	1,048–1,273	27,225	28,590
Parole agent I	2.8	3	3	884–1,074	38,664	38,664
Teacher	21.9	22.3	22.3	†	304,014	308,313
Sr youth counselor	0.2	1	1	791–959	11,068	11,508
Vocational instructors	4.4	5	5	746–1,213	71,504	72,084
Youth counselor	1.1	1	1	717–870	9,112	9,570
Group supervisor	2.8	3.6	3.6	651–791	33,222	33,222
Accounting technician	1	1	1	548–666	7,500	7,868
Statistical clerk	0.6	1	1	548–666	6,800	7,144
Stenographer II	2.9	4	4	492–628	27,177	27,642
Teaching asst	15.2	13.8	13.8	480–584	87,572	91,460
Correctional program asst	10.2	13.6	13.6	480–584	85,736	89,576
Clerk-typist II	5	6	6	457–614	37,812	39,034
Clerk-typist I	2.3	2.5	2.5	415–505	13,702	14,396
Ward trainees	–	–	–	–	6,240	6,240
Temporary help	2.9	1.7	1.7	–	13,501	13,501
Totals, Authorized Positions	82.9	89.5	89.5	$869,245	$910,873	$930,294
Totals, Special Project Activities	91.6	99.5	99.5	$973,409	$1,017,253	$1,039,096

Department of the Youth Authority
NORTHERN RECEPTION CENTER AND CLINIC

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Executive:				SALARY RANGE		
Administrator II	1	1	1	$1,548-1,882	$22,584	$22,584
Administrator I	0.5	1	1	1,337–1,626	18,576	19,512
Sr stenographer	1	1	1	562–717	8,196	8,196
Stenographer II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	3.5	4	4	$47,256	$56,544	$57,480
TREATMENT						
Treatment and Group Living:						
Treatment Team:						
Treatment team supervisor	2.4	3	3	$950–1,155	$41,580	$41,580
Casework Services:						
Social worker	7.9	8	8	884–1,074	97,756	99,416
Parole agent I	2	2	2	884–1,074	25,776	25,776
Education:						
High school teacher	3	3	3	791–1,213	43,668	43,668
Vocational instructor, industrial art	1	1	1	791–1,213	14,556	14,556
Teacher, home economics	1	1	1	791–1,213	14,556	14,556
Teacher, arts and crafts	1	1	1	791–1,213	14,556	14,556
Recreation therapist	1	1	1	683–830	9,960	9,960
Teacher, recr and phys educ	1	1	1	791–1,213	14,556	14,556
Group supervisor (testing tech)	1	1	1	651–791	9,492	9,492
Temporary help	0.6	0.5	0.5	(4,995)	3,910	3,910
Group Living and Counseling:						
Sr youth counselor	5.8	5	5	791–959	57,408	57,540
Youth counselor	29.1	28	28	717–870	290,456	291,438
Temporary help	0.2	0.1	0.1	(943)	705	705
Treatment Services:						
Education Administration:						
Supvr of academic instruction	1	1	1	1,100–1,337	16,044	16,044
School psychologist	1	1	1	1,074–1,305	15,660	15,660
Stenographer II	1	1	1	492–628	7,188	7,188
Casework Supervision:						
Supvng social worker II	1	1	1	1,074–1,305	15,660	15,660
Sr psychologist	1	1	1	1,183–1,439	17,268	17,268
Clinical psychologist	2	2	2	1,074–1,305	31,320	31,320
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Stenographer II	1	1	1	492–628	7,188	7,188
Clerk-typist II	10.4	11	11	457–614	75,067	75,667
Duplicating machine operator II	1.1	1	1	480–584	7,008	7,008
Clerk II	0.5	1	1	457–556	6,672	6,672
Temporary help	0.3	–	–	(2,654)	–	–
Totals, Authorized Positions	79.3	78.6	78.6	$854,790	$855,266	$858,640
SUPPORT SERVICES						
Medical:						
Chief medical officer	1	1	1	$1,976–2,502	$28,836	$28,836
Staff psychiatrist	2	2	2	1,708–2,288	52,368	52,368
Physician and surgeon II	1	1	1	1,708–2,288	20,496	21,516
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Dentist II	1.1	2	2	1,626–2,179	45,826	47,424
Supervising nurse II	1	1	1	905–1,100	13,200	13,200
Sr lab technologist	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	1.1	1	1	753–915	10,980	10,980
Registered nurse II	6.8	7	7	753–915	71,056	73,474
Medical technical asst	4	4	4	651–830	36,056	36,912
X-ray technician	1	1	1	619–753	9,036	9,036
Dental asst	2.9	3	3	505–614	21,226	21,548
Clerk-typist II	1	1	1	457–614	7,008	7,008
Temporary help	0.2	0.2	0.2	(3,049)	3,330	3,330
Training:						
Training asst	1	1	1	863–1,048	12,576	12,576
Temporary help	1.1	1.4	1.4	(8,490)	15,747	15,747
Religion:						
Catholic chaplain	0.6	1	1	973–1,183	12,126	12,736
Protestant chaplain	1	1	1	973–1,183	14,196	14,196
Temporary help	0.1	0.1	0.1	(593)	790	790
Security:						
Head group supervisor	0.9	1	1	950–1,155	13,684	13,860
Asst head group supervisor	4.1	4	4	830–1,007	48,336	48,336
Sr group supervisor	2	2	2	753–915	21,960	21,960
Group supervisor	15.9	16	16	651–791	147,982	150,252
Temporary help	3.6	2.8	2.8	(28,978)	37,061	37,061

Department of the Youth Authority

NORTHERN RECEPTION CENTER AND CLINIC—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SUPPORT SERVICES—Continued						
Business Services:						
Administration:				SALARY RANGE		
Sr clerk-typist	1	1	1	548–700	7,620	7,992
Clerk-typist I	0.8	1	1	415–505	5,100	5,352
Accounting and Personnel:						
Personnel asst I	1	1	1	548–666	7,992	7,992
Clerk-typist II	1.4	1	1	457–614	6,672	6,672
Feeding:						
Suprvng cook II	1	1	1	734–893	10,716	10,716
Suprvng cook I	2	2	2	635–849	18,528	18,528
Cook II	3	3	3	576–700	25,200	25,200
Food service asst II	1	1	1	473–576	6,912	6,912
Food service asst I	1.9	2	2	429–522	12,328	12,528
Baker II	1	1	1	635–772	9,074	9,264
Temporary help	3.6	2.2	2.2	(13,283)	21,237	21,237
Personal Care and Housekeeping:						
Storekeeper I	1	1	1	584–746	8,520	8,520
Stock clerk	1	1	1	530–644	7,728	7,728
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Barber	0.5	0.5	0.5	522–635	3,810	3,810
Temporary help	0.1	0.1	0.1	(107)	250	250
Plant Maintenance:						
Chief of plant operations I	1	1	1	927–1,128	13,536	13,536
Electrician I	1	1	1	810–893	10,716	10,716
Plumber I	1	1	1	810–893	10,716	10,716
Maintenance mechanic	1	1	1	810–893	10,232	10,716
Painter I	2	2	2	772–849	19,452	19,908
Carpenter I	1	1	1	772–849	10,188	10,188
Building maintenance man	2	2	2	651–717	17,208	17,208
Automotive equipment operator I	1	1	1	651–717	8,604	8,604
Groundsman	1	1	1	562–651	7,812	7,812
Janitor foreman I	1	1	1	505–614	7,218	7,368
Janitor	2	2	2	457–556	13,344	13,344
Temporary help	0.7	0.7	0.7	(3,470)	5,310	5,310
Totals, Authorized Positions	91.4	91	91	$915,584	$976,531	$987,905
Totals, Authorized Positions, Northern Reception Center and Clinic	174.2	173.6	173.6	$1,817,630	$1,888,341	$1,904,025

Department of the Youth Authority
SOUTHERN RECEPTION CENTER AND CLINIC

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE				SALARY RANGE		
Administrator II	1	1	1	$1,548–1,882	$21,346	$22,406
Administrator I	1	1	1	1,337–1,626	18,576	19,512
Sr stenographer	1	1	1	562–717	8,196	8,196
Stenographer II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	4	4	4	$53,840	$55,306	$57,302
TREATMENT AND GROUP LIVING						
Treatment Team:						
Team Supervision:						
Treatment team supervisor	3.9	4	4	$950–1,155	$54,620	$55,440
Casework Services:						
Social worker, Youth Authority	10.5	12	12	884–1,074	146,701	148,125
Parole agent I	2	2	2	884–1,074	24,334	24,914
Education:						
Youth Authority teacher	2	2	2	791–1,213	29,112	29,112
High school teacher	1	1	1	791–1,213	14,556	14,556
Instructor in industrial arts	2	2	2	791–1,213	29,112	29,112
Arts and crafts teacher	1	1	1	791–1,213	14,382	14,556
Recr and physical educ teacher	3	3	3	791–1,213	42,532	42,972
Group supervisor	0.5	1	1	651–791	8,748	9,188
Temporary help	0.9	1	1	(8,374)	8,795	8,795
Group Living and Counseling:						
Sr youth counselor	6.9	7	7	791–959	79,623	80,160
Youth counselor	34.4	37	37	717–870	358,601	367,390
Temporary help	4.3	1	1	(52,323)	21,642	21,642
Treatment Services:						
Education Administration:						
Supvr of academic instruction	1	1	1	1,100–1,337	16,044	16,044
Clerk-typist II	2	2	2	457–614	13,344	13,344
Casework Supervision:						
Staff psychiatrist	–	2	2	1,708–2,288	43,032	43,032
Sr psychologist	1	1	1	1,183–1,439	17,268	17,268
Staff psychologist (educational)	0.6	1	1	1,074–1,305	15,660	15,660
Staff psychologist (clinical)	2.1	2	2	1,074–1,305	30,150	30,478
School psychologist	1.6	2	2	1,074–1,305	29,596	30,638
Supvng social worker II	1	1	1	1,074–1,305	15,660	15,660
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Stenographer II	1	1	1	492–628	7,188	7,188
Clerk-typist II	11.8	12	12	457–614	80,548	82,640
File clerk II	1.2	1	1	457–556	6,672	6,672
Clerk I	0.7	1	1	395–480	4,860	5,100
Temporary help	2.9	–	–	(38,744)	–	–
Totals, Authorized Positions	101.3	103	103	$1,080,840	$1,130,036	$1,146,942
SUPPORT SERVICES						
Medical:						
Chief medical officer	1	1	1	$1,976–2,502	$30,024	$30,024
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and surgeon II	1	1	1	1,708–2,288	27,456	27,456
Dentist II	4	4	4	1,626–2,179	97,284	97,284
Supvng nurse II	1	1	1	905–1,100	11,784	12,376
Sr clinical lab tech	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	1	1	1	753–915	10,980	10,980
Registered nurse II	7.5	8	8	753–915	84,302	85,527
Registered nurse I	–	–	–	700–849	–	–
X-ray technician	1	1	1	619–753	9,036	9,036
Dental asst	4.2	5	5	505–614	33,952	34,904
Training:						
Training asst	0.1	1	1	863–1,048	10,800	10,996
Temporary help	2.1	2.3	2.3	(16,820)	24,010	24,010
Religion:						
Catholic chaplain	1	1	1	973–1,183	13,374	14,031
Protestant chaplain	1	1	1	973–1,183	14,196	14,196
Temporary help	0.1	0.2	0.2	(620)	960	960
Security:						
Head group supervisor	1	1	1	950–1,155	13,860	13,860
Asst head group suprv	4	4	4	830–1,007	48,336	48,336
Sr group supervisor	2	2	2	753–915	21,960	21,960
Group supervisor	21.4	23	23	651–791	201,194	208,222
Stenographer II	1	1	1	492–628	6,516	6,852
Temporary help	1.6	1.6	1.6	(11,944)	28,171	28,171

Department of the Youth Authority
SOUTHERN RECEPTION CENTER AND CLINIC—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SUPPORT SERVICES—Continued						
Business Services:						
Administration:				SALARY RANGE		
Business manager II	1	1	1	1,155–1,405	16,860	16,860
Stenographer II	1	1	1	492–628	7,188	7,188
Accounting and Personnel:						
Property clerk I	1	1	1	584–710	8,520	8,520
Personnel asst I	1	1	1	548–666	7,992	7,992
Clerk-typist II	2	2	2	457–614	12,982	13,292
Account clerk II	0.8	1	1	457–556	5,622	5,910
Clerk I	1	1	1	395–480	5,308	5,576
Temporary help	–	0.1	0.1	–	233	233
Feeding:						
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook	2	2	2	635–849	17,732	18,148
Baker II	1	1	1	635–772	8,740	9,188
Cook II	3	3	3	576–700	23,886	24,240
Food service asst I	5	5	5	429–522	31,071	31,308
Temporary help	0.4	0.2	0.2	(3,340)	2,393	2,393
Personal Care and Housekeeping:						
Storekeeper I	2	2	2	584–746	17,040	17,040
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Stock clerk	1	1	1	530–644	7,728	7,728
Barber	1	1	1	522–635	7,440	7,620
Temporary help	0.1	0.1	0.1	(318)	265	265
Plant Maintenance:						
Chief of plant operation I	1	1	1	927–1,128	13,374	13,536
Electrician I	0.9	1	1	810–893	10,716	10,716
Plumber I	1	1	1	810–893	10,716	10,716
Maintenance mechanic	0.6	1	1	810–893	10,716	10,716
Carpenter I	1	1	1	772–849	10,188	10,188
Painter I	2	2	2	772–849	20,376	20,376
Stationary engineer	1	1	1	764–842	10,104	10,104
Building maintenance man	1	1	1	651–717	8,604	8,604
Auto equip operator I	1	1	1	651–717	8,604	8,604
Lead groundsman	1	1	1	589–717	8,604	8,604
Janitor foreman I	0.9	1	1	505–614	7,368	7,368
Janitor	1.8	2	2	457–556	12,457	12,757
Temporary help	0.1	0.1	0.1	(729)	945	945
Totals, Authorized Positions	96.6	101.6	101.6	$1,002,167	$1,059,315	$1,073,264
Totals, Authorized Positions, Southern Reception Center and Clinic	201.9	208.6	208.6	$2,136,847	$2,244,657	$2,277,508

Department of the Youth Authority
YOUTH AUTHORITY CONSERVATION CAMPS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Executive:				SALARY RANGE		
Camp superintendent	4	4	4	$950–1,155	$54,382	$55,000
Asst camp superintendent	4	4	4	830–1,007	48,336	48,336
Totals, Authorized Positions	8	8	8	$103,582	$102,718	$103,336
TREATMENT AND GROUP LIVING						
Group Living and Counseling:						
Sr youth counselor	4	4	4	$791–959	$46,032	$46,032
Youth counselor	39.5	41	41	717–870	422,957	425,597
Temporary help	2.5	1.6	1.6	(17,305)	16,878	16,878
Casework Supervision:						
Parole agent I	3.9	4	4	884–1,074	51,552	51,552
Stenographer II	0.9	1	1	492–628	6,621	6,774
Clerk-typist II	1	1	1	457–614	6,497	6,647
Temporary help	0.1	–	–	(475)	–	–
Totals, Authorized Positions	51.9	52.6	52.6	$535,935	$550,537	$553,480
SUPPORT SERVICES						
Medical Services:						
Physician and surgeon II	1	0.2	0.2	$1,708–2,076	$4,517	$4,517
Training:						
Temporary help	1	0.9	0.9	(7,199)	11,317	11,317
Religion:						
Temporary help	1.3	1.6	1.6	(8,926)	13,124	13,124
Security:						
Group supervisor	5.5	4	4	651–791	37,402	37,892
Temporary help	2.3	2.2	2.2	(18,611)	24,624	24,624
Business Services:						
Sr clerk-typist	3.6	4	4	548–700	29,898	30,950
Temporary help	0.1	–	–	(106)	–	–
Feeding:						
Supvng cook I	8	8	8	635–772	74,074	74,112
Temporary help	2.2	1.9	1.9	(15,602)	19,878	19,878
Firefighting	4.8	–	–	(43,181)	–	–
Totals, Authorized Positions	29.8	22.8	22.8	$246,117	$214,834	$216,414
Totals, Authorized Positions, Youth Authority Conservation Camps	89.7	83.4	83.4	$885,634	$868,089	$873,230

Department of the Youth Authority
FRICOT RANCH SCHOOL

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Executive:				SALARY RANGE		
Youth authority administrator II	0.5	–	–	$1,548–1,882	–	–
Superintendent I	0.5	–	–	1,548–1,882	–	–
Youth authority administrator I	0.5	–	–	1,213–1,626	–	–
Asst superintendent	0.5	–	–	1,213–1,475	–	–
Sr stenographer	1	–	–	562–717	–	–
Totals, Authorized Positions	3	–	–	$45,754	–	–
TREATMENT						
Treatment and Group Living:						
Treatment Team Supervision:						
Treatment team supervisor	2	–	–	$950–1,155	–	–
Casework Services:						
Social worker	1.5	–	–	884–1,074	–	–
Parole agent I	1.8	–	–	884–1,074	–	–
Education:						
Youth authority teacher	1.9	–	–	791–1,213	–	–
High school teacher	4	–	–	791–1,213	–	–
Elementary teacher	4.2	–	–	791–1,213	–	–
Music teacher	0.8	–	–	791–1,213	–	–
Recreation and phys educ teacher	0.8	–	–	791–1,213	–	–
Temporary help	0.7	–	–	(5,709)	–	–
Group Living and Counseling:						
Senior youth counselor	4.1	–	–	791–959	–	–
Youth counselor	15.3	–	–	717–870	–	–
Temporary help	0.6	–	–	(4,730)	–	–
Education Administration:						
Supervisor of academic education	1	–	–	1,100–1,337	–	–
Casework Supervision:						
Supervisor of special treatment	1	–	–	1,213–1,475	–	–
Supvng social worker I	0.9	–	–	973–1,183	–	–
Sr clerk-typist	0.8	–	–	548–700	–	–
Clerk-typist II	3.5	–	–	457–614	–	–
Totals, Authorized Positions	44.9	–	–	$506,011	–	–
SUPPORT SERVICES						
Medical:						
Medical technical asst	0.8	–	–	$651–791	–	–
Registered nurse III	0.9	–	–	830–1,007	–	–
Hospital aid	0.3	–	–	457–556	–	–
Temporary help	2.9	–	–	(11,113)	–	–
Training:						
Temporary help	0.7	–	–	(4,887)	–	–
Religion:						
Catholic chaplain	0.9	–	–	973–1,183	–	–
Protestant chaplain	0.8	–	–	973–1,183	–	–
Security:						
Head group supervisor	0.7	–	–	950–1,155	–	–
Assistant head group supervisor	3.3	–	–	830–1,007	–	–
Group supervisor	7.1	–	–	651–791	–	–
Temporary help	4.5	–	–	(27,293)	–	–
Business Service:						
Administration:						
Sr clerk-typist	1.9	–	–	548–700	–	–
Stenographer II	0.5	–	–	492–628	–	–
Temporary help	0.9	–	–	(3,870)	–	–
Accounting and Personnel:						
Clerk-typist II	1	–	–	457–584	–	–
Feeding:						
Supvng cook II	1	–	–	734–614	–	–
Supvng cook I	3	–	–	635–772	–	–
Cook II	1	–	–	576–700	–	–
Cook I	1.9	–	–	473–576	–	–
Temporary help	0.3	–	–	(962)	–	–
Personal Care and Housekeeping:						
Storekeeper I	1.3	–	–	584–710	–	–
Seamer-seamstress	0.9	–	–	576–700	–	–
Plant Maintenance:						
Chief of plant operation I	1	1	1	927–1,128	13,536	13,536
Utility shop supervisor	1	1	1	893–983	11,796	11,796
Electrician I	2	1	1	810–893	10,716	10,716
Painter I	1.6	–	–	772–849	–	–
Carpenter I	1	1	1	772–849	10,188	10,188
Automotive equipment operator I	1	–	–	651–717	–	–

Department of the Youth Authority
FRICOT RANCH SCHOOL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SUPPORT SERVICES—Continued						
Plant Maintenance—Continued				SALARY RANGE		
Building maintenance man	1	1	1	651–717	8,604	8,604
Supervising groundsman I	1	–	–	683–830	–	–
Janitor foreman I	1	–	–	505–614	–	–
Laborer	0.5	–	–	562–619	–	–
Janitor	1.4	–	–	457–556	–	–
Security officer I	–	3	3	–	21,972	22,296
Temporary help	0.7	0.9	0.9	(12,255)	8,894	8,894
Totals, Authorized Positions	49.8	8.9	8.9	$429,467	$85,706	$86,030
Totals, Authorized Positions, Fricot Ranch School	97.7	8.9	8.9	**$981,232**	**$85,706**	**$86,030**

Department of the Youth Authority
FRED C. NELLES SCHOOL

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE						
				SALARY RANGE		
Administrator III	1	1	1	$1,708–2,076	$24,912	$24,912
Administrator I	1	1	1	1,337–1,626	18,576	19,512
Sr stenographer	1	1	1	562–717	8,196	8,196
Stenographer II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	4	4	4	$48,989	$58,872	$59,808
TREATMENT AND GROUP LIVING						
Treatment Team:						
Team Supervisions:						
Program administrator	1	2	2	$1,100–1,337	$29,244	$29,904
Treatment team supervisor	6	6	6	950–1,155	81,130	82,396
Stenographer II	1.2	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	7,008	7,008
Casework Services:						
Social worker, youth authority	5.1	7	7	884–1,074	79,676	82,316
Parole agent I	4.3	5	5	884–1,074	58,521	60,138
Education:						
Youth authority teacher	3.2	2	2	791–1,213	29,112	29,112
High school teacher	15.7	18	18	791–1,213	248,974	253,176
Elementary teacher	3.2	4	4	791–1,213	50,700	51,858
Instructor, industrial arts	2.9	3	3	791–1,213	36,126	37,356
Instructor, landscape gardening	2	2	2	791–1,213	25,776	26,340
Arts and crafts teacher	2	2	2	791–1,213	27,032	27,652
Rec and physical educ teacher	2.3	3	3	791–1,213	37,151	37,974
Librarian II	–	1	1	710–863	11,508	11,508
Temporary help	3.1	3.3	3.3	(30,984)	34,020	34,020
Group Living and Counseling:						
Sr youth counselor	12.8	12	12	791–959	133,519	136,152
Youth counselor	42.6	61	61	717–870	557,948	579,652
Temporary help	13.3	7.7	7.7	(156,435)	125,642	125,642
Treatment Services:						
Education Administration:						
Supvr of education	1	1	1	1,213–1,475	17,700	17,700
Supvr of academic instruction	2	2	2	1,100–1,337	31,512	32,088
Sr stenographer	1	1	1	562–717	8,196	8,196
Stenographer II	1	1	1	492–628	7,188	7,188
Clerk-typist II	0.5	0.5	0.5	457–614	3,336	3,336
Casework Supervision:						
Staff psychiatrist	–	1	1	1,708–2,288	20,496	21,516
Supvr of special treatment	1	1	1	1,213–1,475	17,700	17,700
Staff psychologist (clinical)	1.6	2	2	1,074–1,305	28,926	29,581
Supvng social worker I	1	1	1	973–1,183	14,196	14,196
Sr clerk-typist	1	1	1	548–700	7,578	7,882
Clerk-typist II	5.4	6	6	457–614	40,314	40,929
Temporary help	0.7	–	–	(11,933)	–	–
Totals, Authorized Positions	137.9	158.5	158.5	$1,558,664	$1,777,417	$1,819,704
SUPPORT SERVICES						
Medical:						
Physician and surgeon II	0.5	1	1	$1,708–2,288	$22,050	$23,148
Dentist II	1	1	1	1,626–2,179	23,712	23,712
Registered nurse III	1	1	1	830–1,007	12,084	12,084
Registered nurse II	4	4	4	753–915	42,705	43,180
Medical technical asst	1	1	1	651–830	9,492	9,492
Dental asst	0.9	1	1	505–614	6,542	6,868
Training:						
Training asst	–	1	1	863–1,048	12,888	12,888
Temporary help	4.5	4.1	4.1	(39,516)	43,175	43,175
Religion:						
Protestant chaplain	1	1	1	973–1,183	14,031	14,196
Catholic chaplain	1	1	1	973–1,183	14,196	14,196
Temporary help	–	0.2	0.2	(45)	1,650	1,650
Security:						
Head group supervisor	1.3	1	1	950–1,155	13,860	13,860
Asst head group supervisor	4	4	4	830–1,007	46,944	47,760
Sr group supervisor	0.7	1	1	753–915	10,280	10,800
Group supervisor	35.5	28	28	651–791	248,906	257,020
Temporary help	4.2	2.3	2.3	(34,446)	35,223	35,223
Business Services:						
Administration:						
Business manager II	1	1	1	1,155–1,405	16,860	16,860
Stenographer II	1	1	1	492–628	7,188	7,188

Department of the Youth Authority
FRED C. NELLES SCHOOL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SUPPORT SERVICES—Continued						
Business Services—Continued						
Accounting and Personnel:				SALARY RANGE		
Accounting officer (st inst)	1	1	1	950–1,155	13,475	13,860
Property clerk I	1	1	1	584–710	8,520	8,520
Accounting technician	1	1	1	548–666	7,992	7,992
Personnel asst I	1	1	1	548–666	7,992	7,992
Stenographer II	1	1	1	492–628	7,128	7,188
Clerk-typist II	4.5	4.5	4.5	457–614	29,593	29,743
Account clerk II	2.8	3	3	457–556	19,554	19,860
Temporary help	0.4	0.5	0.5	(2,436)	3,565	3,565
Feeding:						
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	2.9	3	3	635–849	26,588	26,996
Baker II	1	1	1	635–772	9,264	9,264
Cook II	2.6	3	3	576–700	22,176	23,273
Food service asst II	2	2	2	473–576	13,824	13,824
Food service asst I	9.2	9.5	9.5	429–522	56,300	57,706
Temporary help	1.2	0.6	0.6	(8,881)	9,051	9,051
Personal Care and Housekeeping:						
Storekeeper II	1	1	1	676–863	9,852	9,852
Shoemaker	1	1	1	700–849	10,188	10,188
Seamer-seamstress	0.9	1	1	576–700	8,400	8,400
Stock clerk	2	2	2	473–576	15,456	15,456
Barber	2	2	2	522–635	15,240	15,240
Laundryman	0.5	1	1	497–605	6,189	6,498
Plaint Maintenance:						
Chief of plant operation I	1	1	1	927–1,128	13,536	13,536
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Auto mechanic	1	1	1	746–905	9,852	9,852
Electrician I	1	1	1	810–893	10,149	10,672
Plumber I	2	2	2	810–893	21,124	21,432
Carpenter I	2	2	2	772–849	20,376	20,376
Painter I	3	3	3	772–849	30,564	30,564
Stationary engineers	2	2	2	764–842	20,208	20,208
Supvng groundsman I	1	1	1	683–830	9,960	9,960
Group supervisor	1	1	1	651–791	9,492	9,492
Stationary fireman	4	4	4	692–764	36,672	36,672
Heavy truck driver	1	1	1	683–753	9,036	9,036
Building maintenance man	1	1	1	651–717	8,604	8,604
Groundsman	2	2	2	562–651	15,120	15,496
Supvng housekeeper I	1	1	1	505–614	7,368	7,368
Housekeeper	1.5	1.5	1.5	457–556	10,008	10,008
Janitor	1.6	2	2	457–556	12,294	12,582
Temporary help	–	–	–	–	–	–
Totals, Authorized Positions	129.7	123.2	123.2	$1,154,545	$1,149,584	$1,166,714
Totals, Authorized Positions, Fred C. Nelles School	271.6	285.7	285.7	$2,762,198	$2,985,873	$3,046,226

Department of the Youth Authority
NORTHERN CALIFORNIA YOUTH CENTER

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CENTRAL FACILITIES						
Executive:				SALARY RANGE		
Administrator IV	1	1	1	$1,882–2,265	$27,180	$27,180
Administrator II	1.9	2	2	1,548–1,882	44,100	45,168
Administrative asst I	–	1	1	863–1,048	10,356	10,860
Secretary I	2	1	1	651–791	9,036	9,492
Clerk-typist II	0.6	1	1	457–614	7,008	7,008
Totals, Authorized Positions	5.5	6	6	$89,188	$97,680	$99,708
Support Services:						
Medical:						
Chief medical officer	1	1	1	$1,976–2,359	$28,836	$28,836
Dentist II	1	1	1	1,626–1,966	23,712	23,712
Supvng nurse II	1	1	1	905–1,100	13,200	13,200
Sr clinical lab technologist	1	1	1	830–1,007	12,084	12,084
Registered nurse I/II	0.9	1	1	753–915	9,530	9,993
Medical technical asst	10.8	11	11	651–791	99,664	102,568
Dental asst	2	1	1	505–614	7,368	7,368
Stenographer II	–	1	1	492–628	6,852	6,852
Temporary help	0.3	–	–	(2,386)	–	–
Training:						
Training officer I	1	1	1	1,048–1,273	15,276	15,276
Training asst	1.1	1	1	863–1,048	12,576	12,576
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help	0.6	0.9	0.9	(3,329)	8,230	8,230
Security:						
Asst head group supervisor	1	1	1	830–1,007	12,084	12,084
Sr group supervisor	5	5	5	753–915	54,900	54,900
Group supervisor	4.9	5	5	651–791	46,680	47,118
Temporary help	3.2	3.3	3.3	(27,096)	40,000	40,000
Business Services:						
Administration:						
Business manager, correctional facilities	–	1	1	1,450–1,708	20,496	20,496
Business manager I	1	1	1	998–1,213	14,556	14,556
Sr stenographer	1	1	1	562–717	8,196	8,196
Accounting and Personnel:						
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Procurement and services officer II	0.8	1	1	950–1,155	12,476	13,096
Accounting officer II	1.9	2	2	863–1,048	23,268	23,796
Accountant trainee	1	1	1	710–821	8,989	9,434
Property clerk II	1	1	1	676–821	8,520	8,952
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Accounting technician	2	2	2	548–666	14,778	15,504
Bookkeeping machine operator II	1	1	1	505–614	7,338	7,368
Stenographer II	1	1	1	492–628	7,188	7,188
Clerk II	0.9	1	1	457–556	5,622	5,910
Clerk-typist II	4.8	4	4	457–614	25,684	25,976
Account clerk II	3.9	4	4	457–556	25,539	26,143
Temporary help	0.2	0.2	0.2	(1,296)	2,440	2,440
Personnel asst II	1	1	1	635–772	9,112	9,264
Clerk-typist	1.7	2	2	457–614	12,294	12,582
Feeding:						
Food administrator II	1	1	1	973–1,183	14,196	14,196
Suprvng cook II	1	1	1	734–893	10,584	10,716
Supvng cook I	3	3.2	3.2	635–772	29,353	29,431
Baker II	1	1	1	635–772	9,264	9,264
Cook II	3.4	4.2	4.2	576–700	33,937	34,370
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264
Baker I	1	1	1	576–700	7,713	8,094
Stenographer II	1	1	1	492–628	7,188	7,188
Cook I	18.3	19	19	473–576	128,635	130,098
Food service asst I	11.9	13	13	429–522	77,149	79,105
Temporary help	1.4	–	–	(7,420)	3,710	3,710
Personal Care and Housekeeping:						
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	2	2	2	584–710	16,280	16,666
Stock clerk	1	1	1	530–644	6,840	7,188
Laundry supervisor II	1	1	1	700–849	10,188	10,188
Shoemaker I	1	1	1	700–849	10,188	10,188
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Laundryman	3	3	3	497–605	21,606	21,780
Laundress	4	6	6	473–576	38,728	39,596
Plant Maintenance:						
Chief of plant operation III	1	1	1	1,128–1,371	16,452	16,452
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Supervisor of building trades	1	1	1	893–1,031	12,372	12,372
Institution fire chief	1	1	1	810–983	11,750	11,796
Electrician I	2	2	2	810–893	21,432	21,432

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CENTRAL FACILITIES—Continued						
Business Services—Continued						
Plant Maintenance—Continued				SALARY RANGE		
Plumber I	2	2	2	810–893	21,432	21,432
Painter II	1	1	1	810–893	10,716	10,716
Automobile mechanic	2	2	2	746–821	19,666	19,704
Maintenance mechanic	2.7	3	3	810–893	31,152	31,620
Supervising groundsman II	1	1	1	753–915	10,980	10,980
Carpenter I	1.9	2	2	772–849	20,298	20,376
Painter I	2	2	2	772–849	20,376	20,376
Locksmith	0.9	1	1	772–849	9,682	10,149
Stationary engineer	3	3	3	764–842	30,312	30,312
Refrigerator engineman	1	1	1	764–842	10,104	10,104
Automotive equipment operator II	1	1	1	717–791	9,492	9,492
Stationary fireman	4	4	4	692–764	36,672	36,672
Building maintenance man	2	2	2	651–717	17,208	17,208
Automotive equipment operator I	5.9	6	6	651–717	51,624	51,624
Storekeeper I	1	1	1	584–710	8,520	8,520
Janitor foreman II	0.9	1	1	584–710	7,038	7,398
Groundsman	4.6	5	5	562–651	38,836	39,060
Laborer	1	1	1	562–619	7,428	7,428
Janitor	8	8	8	457–556	52,814	53,116
Stenographer II	1	1	1	492–628	7,188	7,188
Temporary help	3.7	1	1	(12,248)	11,820	11,820
Totals, Authorized Positions	175.6	178.8	178.8	$1,497,731	$1,589,247	$1,605,659
Totals, Authorized Postions, Central Facilities	181.1	184.8	184.8	$1,586,919	$1,686,927	$1,705,367
O. H. CLOSE SCHOOL						
EXECUTIVE						
Administrator II	1	1	1	$1,548–1,882	$22,584	$22,584
Administrator I	1	1	1	1,337–1,626	19,044	19,512
Sr stenographer	1	1	1	562–717	8,196	8,196
Stenographer II	1	0.5	0.5	492–628	3,193	3,356
Totals, Authorized Positions	4	3.5	3.5	$54,703	$53,017	$53,648
TREATMENT AND GROUP LIVING						
Treatment Team:						
Team Supervisor:						
Treatment team supervisor	4	4	4	$950–1,155	$53,288	$54,560
Casework Services:						
Social worker	7.2	8	8	884–1,074	102,492	103,104
Education:						
Youth Authority teacher	1	1	1	791–1,213	14,556	14,556
High school teacher	6	7	7	791–1,213	92,176	95,625
Elementary teacher	9.1	8	8	791–1,213	115,587	118,154
Music teacher	1	1	1	791–1,213	14,556	14,556
Instructor in industrial arts	4	4	4	791–1,213	58,224	58,224
Arts and crafts teacher	3.3	2.7	3	791–1,213	38,269	43,192
Arts and crafts teacher 10–12 plan	0.7	0.3	–	659–1,011	4,043	–
Recreation and phys ed teacher	3	3	3	791–1,213	42,812	42,972
Temporary help	2.6	2.6	2.6	(23,505)	24,764	24,764
Group Living and Counseling:						
Sr youth counselor	7.3	8	8	791–959	90,153	91,228
Youth counselor	38.9	40	40	717–870	399,845	406,627
Temporary help	6.1	3.2	3.2	(50,694)	51,160	51,160
Treatment Services:						
Education Administration:						
Supvr of education	1	1	1	1,213–1,475	17,700	17,700
Supvr of academic education	1	1	1	1,100–1,337	16,044	16,044
Stenographer	1	1.5	1.5	492–628	10,381	10,544
Casework Supervision:						
Supvr of special treatment	1	1	1	1,213–1,475	17,700	17,700
Staff psychologist—clinical	0.8	1	1	1,074–1,305	12,888	13,536
Supvng social worker I	1	1	1	973–1,183	14,196	14,196
Sr clerk-typist	1	1	1	548–700	7,930	7,992
Clerk-typist II	5.1	5	5	457–614	34,121	34,626
Temporary help	0.4	–	–	(4,548)	–	–
Totals, Authorized Positions	106.5	105.3	105.3	$1,185,694	$1,232,885	$1,251,060

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SUPPORT SERVICES						
Training:				SALARY RANGE		
Temporary help	1.7	2.9	2.9	($14,058)	$29,850	$29,850
Religion:						
Protestant chaplain	1	1	1	973–1,183	12,837	13,482
Catholic chaplain	1	1	1	973–1,183	14,196	14,196
Temporary help	0.1	0.3	0.3	(482)	2,630	2,630
Security:						
Head group supvr	1	1	1	950–1,155	13,860	13,860
Asst head group supvr	3.7	4	4	830–1,007	48,336	48,336
Group supvr	20	21	21	651–791	190,936	195,358
Temporary help	0.8	1	1	(5,146)	10,300	10,300
Business Services:						
Accounting and Personnel:						
Clerk-typist II	2.9	3	3	457–614	20,016	20,016
Personal Care and Housekeeping:						
Storekeeper I	1	1	1	584–710	8,180	8,520
Barber	1	1	1	522–635	7,057	7,410
Totals, Authorized Positions	34.2	37.2	37.2	$316,895	$358,198	$363,958
Totals, Authorized Positions, O. H. Close School	144.7	146	146	$1,557,292	$1,644,100	$1,668,666
KARL HOLTON SCHOOL						
EXECUTIVE						
Administrator II	0.9	1	1	$1,548–1,882	$18,810	$19,758
Administrator I	0.9	1	1	1,337–1,626	19,044	19,512
Sr stenographer	1	1	1	562–717	8,196	8,196
Stenographer II	0.7	0.5	0.5	492–628	3,594	3,594
Totals, Authorized Positions	3.5	3.5	3.5	$53,210	$49,644	$51,060
TREATMENT AND GROUP LIVING						
Treatment Team:						
Team Supervision:						
Treatment team supervisor	4	4	4	$950–1,155	$55,440	$55,440
Casework Services:						
Social worker	7.6	8	8	884–1,074	94,632	97,812
Education:						
Youth Authority teacher	1	3.4	4	791–1,213	49,279	55,828
Youth Authority teacher 10–12 plan	2	0.6	–	659–1,011	5,327	–
High school teacher	7.9	8	8	791–1,213	105,063	108,527
Elementary teacher	5.7	5	5	791–1,213	69,824	70,649
Music teacher	0.3	0.8	1	791–1,213	12,341	14,556
Music teacher 10–12 plan	0.7	0.2	–	659–1,011	1,925	–
Teacher, mentally retarded child	1	1	1	791–1,213	13,200	13,848
Business education teacher	0.3	0.8	1	791–1,213	9,929	12,464
Business education teacher	0.7	0.2	–	659–1,011	1,663	–
Instructor in industrial arts	2	2	2	791–1,213	28,938	29,112
Instructor in auto mechanics	1.9	1	1	791–1,213	14,556	14,556
Instructor, landscape gardening	1	1	1	791–1,213	14,556	14,556
Arts and crafts teacher	2	1	1	791–1,213	14,556	14,556
Rec and phys ed teacher	2.9	3	3	791–1,213	39,308	40,740
Temporary help	2.6	2.6	2.6	(24,977)	25,721	25,721
Group Living and Counseling:						
Sr youth counselor	8	8	8	791–959	89,715	91,272
Youth counselor	37	38	38	717–870	383,377	389,884
Temporary help	5.6	3.5	3.5	(47,110)	57,381	57,38-
Treatment Services:						
Education Administration:						
Supervisor of education	1	1	1	1,213–1,475	17,700	17,700
Supervisor of academic instruction	1	1	1	1,100–1,337	16,044	16,044
Stenographer II	1.5	1.5	1.5	492–628	10,782	10,782
Casework Supervision:						
Supervisor of special treatment	1	1	1	1,213–1,475	16,724	17,560
Staff psychologist—clinical	0.7	1	1	1,074–1,305	12,888	13,536
Supvng social worker I	1	1	1	973–1,183	14,196	14,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	3.6	4	4	457–584	27,020	27,696
Temporary help	0.2	–	–	(1,275)		
Totals, Authorized Positions	105.2	103.6	103.6	$1,153,324	$1,210,077	$1,232,408

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SUPPORT SERVICES						
				SALARY RANGE		
Training:						
Temporary help	2.4	3	3	($20,484)	$31,410	$31,410
Religion:						
Protestant chaplain	0.8	1	1	973–1,183	14,141	14,196
Catholic chaplain	1	1	1	973–1,183	14,196	14,196
Temporary help	0.1	0.2	0.2	(280)	1,310	1,310
Security:						
Head group supervisor	1	1	1	950–1,155	13,860	13,860
Asst head group supervisor	4.8	4	4	830–1,007	48,336	48,336
Group supervisor	21	22	22	651–791	197,906	204,356
Temporary help	0.8	1	1	(5,930)	10,300	10,300
Business Services:						
Accounting and Personnel:						
Clerk-typist II	3	3	3	457–614	20,352	20,352
Personal Care and Housekeeping:						
Storekeeper I	1	1	1	584–710	8,520	8,520
Barber	1	1	1	522–635	7,620	7,620
Totals, Authorized Positions	36.9	38.2	38.2	$342,339	$367,951	$374,456
Totals, Authorized Positions, Karl Holton School	145.6	145.3	145.3	$1,548,873	$1,627,672	$1,657,924
DeWITT NELSON TRAINING CENTER						
EXECUTIVE						
Administrator I	0.9	–	–	$1,548–1,882	–	–
Asst superintendent	0.9	–	–	1,213–1,475	–	–
Sr stenographer	0.3	–	–	562–717	–	–
Totals, Authorized Positions, DeWitt Nelson Training Center	2.1	–	–	$36,291	–	–
Totals, Authorized Positions, Northern California Youth Center	473.5	476.1	476.1	$4,729,375	$4,958,699	$5,031,957

Department of the Youth Authority
SOUTHERN CALIFORNIA YOUTH CENTER

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
REHABILITATION SERVICES, SOUTH						
EXECUTIVE						
				SALARY RANGE		
Youth authority administrator IV, rehabilitation services	1	1	1	$1,882–2,265	$27,180	$27,180
Youth authority administrator II	1	1	1	1,548–1,882	22,584	22,584
Administrative asst I	1	1	1	863–1,048	10,818	11,355
Secretary I	–	1	1	651–791	7,568	8,196
Stenographer II	1	1	1	492–628	6,412	6,740
Totals, Authorized Positions	4	5	5	$64,456	$74,562	$76,055
SUPPORT SERVICES						
Training:						
Training officer I	1	1	1	$1,048–1,273	$15,276	$15,276
Stenographer II	0.5	0.5	0.5	492–628	3,594	3,594
Temporary help	5.7	7.1	7.1	(45,924)	73,884	73,884
Totals, Authorized Positions	7.2	8.6	8.6	$64,554	$92,754	$92,754
Totals, Rehabilitation Services, South	11.2	13.6	13.6	$129,010	$167,316	$168,809
SUPPORT SERVICES						
Medical:						
Chief medical officer	1	1	1	$1,976–2,502	$30,024	$30,024
Physician and surgeon II	1	1	1	1,708–2,288	24,912	24,912
Dentist II	1.5	1.5	1.5	1,626–2,179	33,960	34,470
Registered nurse III	1	1	1	830–1,007	12,084	12,084
Medical technical asst	8	8	8	651–830	75,936	75,936
Dental asst	1	1	1	505–614	7,368	7,368
Stenographer II	1	1	1	492–628	7,188	7,188
Business Services:						
Administration:						
Business mgr (correctional facility)	1	1	1	1,405–1,708	20,496	20,496
Sr stenographer	1	1	1	562–717	8,196	8,196
Accounting and Personnel:						
Acctg officer (state institution)	1	1	1	950–1,155	13,860	13,860
Procurement and services officer I	0.6	1	1	863–1,048	13,148	10,860
Personnel asst II	1	1	1	635–772	9,264	9,264
Accounting technician	1	1	1	548–666	7,992	7,992
Account clerk II	2.4	3	3	457–556	18,810	19,254
Clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist II	4	4	4	457–614	25,364	25,966
Bookkeeping machine operator I	1	1	1	457–556	6,285	6,594
Property clerk I	1	1	1	584–710	7,518	7,888
Temporary help	0.1	0.1	0.1	(577)	753	753
Feeding:						
Food administrator II	1	1	1	973–1,183	14,196	14,196
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	4	4	4	635–849	35,362	36,202
Cook I	18.6	19	19	473–576	122,424	125,793
Temporary help	0.2	0.3	0.3	(1,032)	2,319	2,319
Personal Care and Housekeeping:						
Storekeeper III	0.9	1	1	746–905	10,860	10,860
Storekeeper I	4.9	5	5	584–746	40,326	41,052
Janitor foreman III	1	1	1	644–783	9,396	9,396
Janitor	1	1	1	457–556	6,672	6,672
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Plant Maintenance:						
Chief of plant operation III	1	1	1	1,128–1,371	16,452	16,452
Chief engineer I	1	1	1	893–1,031	11,290	11,844
Voc work experience projects supvr	2	2	2	849–983	23,178	23,592
Institution fire chief	1	1	1	810–983	11,796	11,796
Electrician I	0.9	1	1	810–893	10,149	10,672
Supvng groundsman	1	1	1	683–830	8,640	9,074
Locksmith	0.8	1	1	772–849	9,644	10,110
Stationary engineer	2.9	3	3	764–842	30,271	30,312
Stationary fireman	3.7	4	4	692–764	36,276	36,672
Building maintenance man	1	1	1	651–717	8,604	8,604
Auto equipment operator I	5.9	6	6	651–717	51,386	51,624
Clerk-typist II	1	1	1	457–614	6,110	6,412
Totals, Authorized Positions	85.4	87.9	87.9	$782,719	$814,297	$822,547
Totals, Authorized Positions, Southern California Youth Center	96.6	101.5	101.5	$911,729	$981,613	$991,356

Department of the Youth Authority

SOUTHERN CALIFORNIA YOUTH CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
YOUTH TRAINING SCHOOL						
EXECUTIVE				SALARY RANGE		
Youth authority administrator III	1	1	1	$1,708–2,076	$24,712	$24,912
Youth authority administrator I	1	1	1	1,337–1,626	19,044	19,512
Secretary I	1	1	1	651–791	9,492	9,492
Stenographer II	1	1	1	492–628	6,824	7,160
Totals, Authorized Positions	4	4	4	$57,250	$60,072	$61,076
TREATMENT AND GROUP LIVING						
Treatment Team:						
Program administrator	3	3	3	$1,100-1,337	$48,132	$48,132
Treatment team supervisor	11.6	12	12	950–1,155	159,918	163,519
Casework Services:						
Parole agent I	10.4	11	11	884–1,074	134,435	136,630
Social worker	0.2	1	1	884–1,074	12,888	12,888
Education:						
Youth authority teacher	1.5	2	2	791–1,213	29,112	29,112
High school teacher	10	6	6	791–1,213	86,212	87,744
Music teacher	1	1	1	791–1,213	13,860	13,860
Instructor in stockkeeping and warehousing	1	1	1	791–1,213	13,100	13,200
Instructor in auto mechanics	2	2	2	791–1,213	29,112	29,112
Instructor in auto body repair	2	2	2	791–1,213	29,112	29,112
Instructor in baking	1	1	1	791–1,213	14,556	14,556
Instructor in culinary arts	3	3	3	791–1,213	43,668	43,668
Instructor in refrigeration	1	1	1	791–1,213	14,556	14,556
Instructor in electrical work	3	3	3	791–1,213	43,668	43,668
Instructor in carpentry	2	2	2	791–1,213	28,590	29,112
Instructor in industrial arts	8	8	8	791–1,213	112,704	114,772
Instructor in janitorial service	3.9	4	4	791–1,213	55,644	56,244
Instructor in upholstering	1	1	1	791–1,213	14,556	14,556
Instructor in mill and cabinet	2	2	2	791–1,213	28,416	28,416
Instructor in plastering	1	1	1	791–1,213	13,255	13,860
Instructor in painting	4	4	4	791–1,213	58,224	58,224
Instructor in offset printing	2	2	2	791–1,213	27,496	28,141
Instructor in plumbing	3	3	3	791–1,213	43,668	43,668
Instructor in masonry	2	2	2	791–1,213	29,112	29,112
Instructor in machine shop	3	3	3	791–1,213	43,668	43,668
Instructor in welding	3	3	3	791–1,213	43,668	43,668
Instructor in sheet metal work	1	1	1	791–1,213	14,556	14,556
Instructor in shoemaking	1	1	1	791–1,213	14,556	14,556
Instructor in landscape gardening	4	4	4	791–1,213	58,224	58,224
Instructor in mechanical drawing	2	2	2	791–1,213	27,236	27,866
Instructor in typewriter repair	1	1	1	791–1,213	14,556	14,556
Recreation and phys ed teacher	4	4	4	791–1,213	57,528	57,528
Librarian II	–	1	1	710–863	14,556	14,556
Temporary help	2.5	2.2	2.2	(22,123)	39,455	39,455
Group Living and Counseling:						
Sr youth counselor	35.5	37	37	791–959	408,957	416,608
Youth counselor	87.8	102	102	717–870	975,321	1,005,026
Barbershop manager	1.6	2	2	576–700	15,515	15,870
Temporary help	6.5	6.5	6.5	(61,384)	94,534	94,534
Treatment Services:						
Supervisor of education	1	1	1	1,213–1,475	17,700	17,700
Supervisor of academic instruction	1	1	1	1,100–1,337	16,044	16,044
Supervisor of vocational instruction	3	3	3	791–1,213	48,132	48,132
Senior clerk-typist	1	1	1	548–700	7,992	7,992
Stenographer II	2	2	2	492–628	13,242	13,548
Clerk-typist II	2	2	2	457–614	13,344	13,344
Casework Supervision:						
Parole agent III	1	1	1	1,074–1,305	15,660	15,660
Staff psychologist (clinical)	–	1	1	1,074–1,305	12,888	13,536
Parole agent II	2.3	2	2	973–1,183	28,392	28,392
Supvng clerk-typist I	1	1	1	635–772	9,264	9,264
Stenographer II	3.9	5	5	492–628	33,566	34,496
Clerk-typist II	6.9	7	7	457–614	47,235	47,838
Clerk I	1.3	2	2	395–480	10,620	10,860
Totals, Authorized Positions	258.9	276.7	276.7	$3,061,302	$3,180,403	$3,233,339
SUPPORT SERVICES						
Religion:						
Catholic chaplain	1	1	1	$973–1,183	$14,196	$14,196
Protestant chaplain	1	1	1	973–1,183	14,196	14,196
Temporary help	0.2	0.2	0.2	(1,368)	1,441	1,441

Department of the Youth Authority

SOUTHERN CALIFORNIA YOUTH CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SUPPORT SERVICES—Continued						
Security:				SALARY RANGE		
Head group supervisor	1	1	1	950–1,155	13,860	13,860
Asst head group supervisor	3	3	3	830–1,007	36,252	36,252
Sr group supervisor	3.8	4	4	753–915	43,425	43,920
Group supervisor	51	53	53	651–791	480,510	490,726
Temporary help	4	2.6	2.6	(33,046)	35,129	35,129
Totals, Authorized Positions	65.0	65.8	65.8	$583,416	$639,009	$649,720
Totals, Authorized Positions, Youth Training School	327.9	346.5	346.5	$3,701,968	$3,879,484	$3,944,135
Totals, Authorized Positions, Southern California Youth Center	424.5	448	448	$4,613,697	$4,861,097	$4,935,491

Department of the Youth Authority
PASO ROBLES SCHOOL

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE				SALARY RANGE		
Administrator III	0.9	1	1	$1,708–2,076	$24,612	$24,912
Administrator I	1	1	1	1,337–1,626	19,044	19,512
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	3.9	4	4	$57,520	$59,040	$59,808
TREATMENT AND GROUP LIVING						
Treatment Team:						
Treatment Supervision:						
Treatment team supvr	4	4	4	$950–1,155	$54,312	$54,945
Casework Services:						
Social worker, youth authority	1.8	3	3	884–1,074	36,582	35,379
Parole agent I	5	3	3	884–1,074	37,802	38,409
Education:						
Youth authority teacher	4.7	4	4	791–1,213	58,224	58,224
Teacher—high school educ	8	8	8	791–1,213	115,147	115,752
Teacher—elementary educ	1	1	1	791–1,213	14,556	14,556
Teacher—music	1	1	1	791–1,213	14,556	14,556
Teacher—arts and crafts	1	1	1	791–1,213	14,556	14,556
Teacher—recr and phys educ	3	3	3	791–1,213	40,792	41,408
Voc instructor—industrial arts	3.9	4	4	791–1,213	55,308	55,894
Voc instructor—auto mechanic	1	1	1	791–1,213	14,556	14,556
Voc instructor—landscape gardening	1	1	1	791–1,213	14,556	14,556
Temporary help	1.6	0.7	0.7	(17,912)	7,060	7,060
Group Living and Counseling:						
Sr youth counselor	8	8	8	791–950	90,556	91,536
Youth counselor	39.6	42	42	717–870	424,517	431,324
Temporary help	0.5	0.7	0.7	(5,255)	7,770	7,770
Treatment Services:						
Educational Administration:						
Supvr of educ	1	1	1	1,213–1,475	17,700	17,700
Supvr of academic instruction	1	1	1	1,100–1,337	16,044	16,044
Steno II	1	1	1	492–628	6,054	6,360
Clk-typist II	0.5	0.5	0.5	457–614	2,811	2,955
Casework Supervision:						
Supvr of special treatment	1	1	1	1,213–1,475	16,724	17,560
Staff psychologist—clinical	1	1	1	1,074–1,305	15,660	15,660
Supvng social worker I	0.5	1	1	973–1,183	14,196	14,196
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2.9	3	3	492–628	20,430	20,736
Clk-typist II	4.6	4.5	4.5	457–614	29,598	30,248
Totals, Authorized Positions	99.6	100.4	100.4	$1,133,755	$1,148,263	$1,160,136
SUPPORT SERVICES						
Medical:						
Physician and surgeon II	0.9	1	1	$1,708–2,288	$22,406	$23,524
Dentist II	1	1	1	1,626–2,179	21,961	23,054
Registered nurse III	1	1	1	830–1,007	12,084	12,084
Medical tech asst	4.9	5	5	651–830	45,504	46,638
Dental asst	0.8	1	1	505–614	6,210	6,516
Training:						
Trng asst	1	1	1	863–1,048	12,576	12,576
Temporary help	2.3	2.8	2.8	(24,699)	30,660	30,660
Religion:						
Protestant chaplain	1	1	1	973–1,183	14,196	14,196
Catholic chaplain	1	1	1	973–1,183	13,482	14,141
Temporary help	0.1	0.1	0.1	(755)	830	830
Security:						
Head group supvr	0.8	1	1	950–1,155	13,226	13,772
Asst head group supvr	4.2	4	4	830–1,007	47,364	47,904
Group supvr	24.1	23	23	651–791	208,248	212,538
Temporary help	5.9	5	5	(58,601)	63,100	63,100
Business Services:						
Administration:						
Business mgr II	1	1	1	1,155–1,405	16,860	16,860
Steno II	1	1	1	492–628	6,310	6,620
Accounting:						
Acctg off II	1	1	1	863–1,048	12,576	12,576
Property clk I	1	1	1	584–710	7,308	7,668
Acctg techn	1	1	1	548–666	7,992	7,992
Personnel asst I	1	1	1	548–666	7,868	7,992
Account clk	1.9	2	2	457–556	13,266	13,344
Clk-typist II	2.4	3	3	457–614	17,292	18,180
Temporary help	0.1	0.2	0.2	(1,233)	1,880	1,880

Department of the Youth Authority
PASO ROBLES SCHOOL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SUPPORT SERVICES—Continued						
Feeding:				SALARY RANGE		
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	3	3	3	635–849	27,792	27,792
Baker II	1	1	1	635–772	9,264	9,264
Cook II	3	3	3	576–700	23,997	24,962
Food service asst I	3	3	3	429–522	18,018	18,455
Temporary help	0.3	0.2	0.2	(2,626)	1,650	1,650
Personal Care and Housekeeping:						
Shoemaker	1	1	1	700–849	10,188	10,188
Storekeeper I	1	1	1	584–746	7,458	7,824
Laundry supvr I	1	1	1	576–700	6,912	7,260
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Stock clk	0.5	1	1	530–644	6,516	6,840
Barber	1	1	1	522–635	7,620	7,620
Laundryman	1	1	1	497–605	6,744	7,086
Temporary help	–	0.1	0.1	(88)	500	500
Plant Maintenance:						
Chief of plant operations	1	1	1	927–1,128	13,536	13,536
Electrician	1	1	1	810–893	10,716	10,716
Plumber I	1	1	1	810–893	10,716	10,716
Carpenter I	1	1	1	772–849	10,188	10,188
Painter I	2	2	2	772–849	19,947	20,376
Stationary engineer	2	2	2	764–842	20,208	20,208
Stationary fireman	3	3	3	692–764	27,504	27,504
Supvng groundsman I	1	1	1	683–830	9,264	9,726
Building maint man	2	2	2	651–717	17,208	17,208
Group supvr	1	1	1	651–791	9,492	9,492
Automotive equipment opr	1	1	1	651–717	8,604	8,604
Janitor	2.8	3	3	457–556	18,966	19,116
Temporary help	2.9	2.1	2.1	(10,995)	16,560	16,560
Totals, Authorized Positions	98.9	98.5	98.5	$919,306	$941,883	$957,152
Totals, Authorized Positions, Paso Robles School	202.3	202.9	202.9	$2,110,581	$2,149,186	$2,177,096

Department of the Youth Authority
PRESTON SCHOOL OF INDUSTRY

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE				SALARY RANGE		
Administrator III	1	1	1	$1,708–2,076	$24,912	$24,912
Administrator I	0.8	1	1	1,337–1,626	16,044	16,860
Secretary I	1	1	1	651–791	9,492	9,492
Stenographer II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	3.8	4	4	$54,865	$57,636	$58,452
TREATMENT AND GROUP LIVING						
Treatment Team:						
Team Supervision:						
Program administrator	2.1	2	2	$1,100–1,337	$31,704	$30,804
Treatment team supervisor	8	9	9	950–1,155	122,962	123,894
Casework Services:						
Social worker, youth authority	3.7	4	4	884–1,074	49,578	50,787
Parole agent I	11.8	13	13	884–1,074	161,886	164,412
Correctional program assistant	0.9	–	–	480–584	–	–
Education:						
Youth authority teacher	4.7	5	5	791–1,213	70,650	71,268
High school teacher	11.8	10	10	791–1,213	144,719	149,260
Elementary teacher	3	3	3	791–1,213	40,152	40,742
Business education teacher	1	1	1	791–1,213	14,556	14,556
Instructor in industrial arts	2.1	2	2	791–1,213	26,932	27,548
Instructor in Agriculture	1.4	2	2	791–1,213	29,112	29,112
Instructor in auto mechanics	1.5	2	2	791–1,213	22,395	23,520
Instructor in baking	1	1	1	791–1,213	14,556	14,556
Instructor in culinary arts	2	2	2	791–1,213	29,112	29,112
Instructor in electrical work	1	1	1	791–1,213	14,556	14,556
Instructor in garment making	1	1	1	791–1,213	14,556	14,556
Instructor in mill and cabinet	1	1	1	791–1,213	12,376	12,992
Instructor in printing	1	1	1	791–1,213	14,266	14,556
Instructor in machine shop	1	1	1	791–1,213	14,556	14,556
Instructor in sheet metal work	1	1	1	791–1,213	14,556	14,556
Instructor in shoemaking	1	1	1	791–1,213	14,556	14,556
Instructor in landscape gardening	3	3	3	791–1,213	39,972	40,512
Arts and crafts teacher	3.1	3	3	791–1,213	43,668	43,668
Recr & physical educ teacher	4	4	4	791–1,213	55,844	56,452
Band and orchestra leader	1	1	1	791–1,213	14,556	14,556
Temporary help	2.1	1.2	1.2	(22,206)	12,530	12,530
Work Experience:						
Farm manager	1	1	1	870–1,058	12,696	12,696
Dairyman	1	1	1	753–915	10,575	10,980
Hog ranch operator	1	1	1	619–753	9,036	9,036
Asst dairyman	2	2	2	619–753	18,072	18,072
Farmhand	1	1	1	484–562	6,744	6,744
Group Living and Counseling:						
Sr youth counselor	15.4	15	15	791–959	161,112	172,180
Youth counselor	84.5	91	91	717–870	913,676	929,338
Temporary help	2.5	2.6	2.6	(19,887)	29,780	29,780
Treatment Services:						
Educational Administration:						
Supvr of education	1	1	1	1,213–1,475	17,700	17,700
Supvr of academic instruction	2	2	2	1,100–1,337	32,088	32,088
Supvr of vocational instruction	1	1	1	1,100–1,337	16,044	16,044
Sr typist-clerk	0.8	1	1	548–700	7,794	7,992
Stenographer II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	7,008	7,008
Casework Supervision:						
Supvr of special treatment	1	1	1	1,213–1,415	17,700	17,700
Staff psychologist (clinical)	1	1	1	1,074–1,305	16,452	16,452
Casework training supervisor	1	–	–	1,074–1,305	–	–
Supvng social worker I	2	2	2	913–1,183	28,392	28,392
Supvng clerk-typist I	1	1	1	635–772	9,093	9,264
Sr stenographer	1	1	1	562–717	8,196	8,196
Stenographer II	4	4	4	492–628	28,238	28,724
Clerk-typist II	5.7	6	6	457–614	40,877	41,298
Clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	1.5	1.5	1.5	415–505	8,878	9,090
Totals, Authorized Positions	209.6	215.3	215.3	$2,403,993	$2,438,317	$2,480,251
SUPPORT SERVICES						
Medical:						
Chief medical officer	1	1	1	$1,976–2,502	$28,606	$28,836
Dentist II	1	1	1	1,626–2,179	22,050	23,148
Supvng nurse II	–	–	1	905–1,100	–	12,036
Registered nurse III	1	1	–	830–1,007	11,474	–

Department of the Youth Authority
PRESTON SCHOOL OF INDUSTRY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SUPPORT SERVICES—Continued						
Medical—Continued				SALARY RANGE		
Sr clinical lab tech	1	1	1	830–1,007	12,084	12,084
Registered nurse	5	5	5	753–915	52,470	53,420
Medical technical asst	5.1	6	6	651–830	55,464	55,860
Dental asst	0.7	1	1	505–614	7,368	7,368
Stenographer II	1	1	1	492–628	7,188	7,188
Temporary help	1.3	0.9	0.9	(8,854)	8,490	8,490
Training:						
Training asst	0.8	1	1	863–1,048	13,860	12,750
Stenographer II	0.5	0.5	0.5	492–628	3,594	3,594
Temporary help	4.2	4.3	4.3	(33,718)	42,320	42,320
Religion:						
Protestant chaplain	1	1	1	973–1,183	14,196	14,196
Catholic chaplain	1	1	1	973–1,183	14,196	14,196
Temporary help	0.4	0.1	0.1	(3,824)	1,250	1,250
Security:						
Head group supvr	1	1	1	950–1,155	13,860	13,860
Asst head group supvr	5	6	6	830–1,007	72,504	72,504
Sr group supvr	1.3	2	2	753–915	21,100	21,600
Group supvr	51.2	52	52	651–791	465,348	475,608
Stenographer II	0.5	0.5	0.5	492–628	3,594	3,594
Temporary help	17.2	7.9	7.9	(133,303)	106,930	106,930
Business Services:						
Administration:						
Business manager II	1	1	1	1,155–1,405	16,860	16,860
Sr stenographer	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,772	7,992
Accounting and Personnel:						
Acct officer (state institution)	1	1	1	950–1,155	13,860	13,860
Supvng clerk I	1	1	1	635–772	9,264	9,264
Property clerk I	1	1	1	584–710	8,520	8,520
Acctg technician	2	2	2	548–666	15,984	15,984
Personnel asst	1	1	1	548–666	7,837	7,992
Clerk-typist II	4.2	4.5	4.5	457–614	28,519	29,270
Clerk II	0.3	–	–	457–556	–	–
Account clerk II	3	3	3	457–556	20,016	20,016
Temporary help	0.1	0.1	0.1	(1,066)	1,330	1,330
Feeding:						
Food manager	1	1	1	973–1,183	14,196	14,196
Supvng cook I	4	4	4	635–849	36,156	36,942
Group supvr	1	1	1	651–791	9,492	9,492
Cook II	4	4	4	576–700	30,931	32,038
Food service asst I	2	2	2	429–522	12,528	12,528
Personal Care and Housekeeping:						
Storekeeper II	1	1	1	676–863	9,852	9,852
Tailor	1	1	1	700–849	10,188	10,188
Laundry supvr II	1	1	1	700–849	10,188	10,188
Storekeeper I	1	1	1	584–746	8,520	8,520
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Stock clerk	1	1	1	530–644	7,158	7,518
Barber	2	2	2	522–635	14,259	14,970
Laundryman	2.9	3	3	497–605	20,552	21,229
Plant Maintenance:						
Chief of plant operation II	1	1	1	1,023–1,243	14,916	14,916
Supvr of building trades	1	1	1	893–1,031	12,372	12,372
Painter II	1	1	1	810–893	10,716	10,716
Electrician I	2	2	2	810–893	21,432	21,432
Plumber I	2	3	3	810–893	32,148	32,148
Steamfitter	1	1	1	810–893	10,716	10,716
Automobile mechanic	1	1	1	746–905	9,772	9,852
Supvng groundsman I	1	2	2	683–830	18,996	19,452
Carpenter I	2.9	3	3	772–849	30,564	30,564
Mill and cabinet worker	1	1	1	772–849	10,188	10,188
Painter I	3	3	3	772–849	30,564	30,564
Mason	1	1	1	772–849	10,188	10,188
Stationary engineer	1	1	1	764–842	10,104	10,104
Machinist	1	1	1	764–842	10,104	10,104
Heavy truck driver	1.7	2	2	683–753	18,072	18,072
Stationary fireman	4	4	4	692–764	36,276	36,672
Building maintenance man	1.9	2	2	651–717	16,936	17,208
Auto equipment operator I	2	1	1	651–717	8,604	8,604
Janitor foreman	1	1	1	584–746	8,520	8,520
Janitor	4.8	5	5	457–556	33,360	33,360
Housekeeper	2	2	2	457–556	13,344	13,344
Temporary help	2.7	2.7	2.7	(14,880)	14,250	14,250
Totals, Authorized Positions	180.7	176.5	176.5	$1,614,886	$1,690,666	$1,709,523
Totals, Authorized Positions, Preston School of Industry	394.1	395.8	395.8	$4,073,744	$4,186,619	$4,248,226

Department of the Youth Authority
LOS GUILUCOS SCHOOL

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
Executive:				SALARY RANGE		
Administrator II	1	1	1	$1,548–1,882	$20,414	$21,431
Administrator I	0.7	1	1	1,337–1,626	18,576	18,576
Senior stenographer	1	1	1	562–717	8,196	8,196
Stenographer II	1	1	1	492–628	7,188	7,188
Clerk typist II	2.8	3	3	457–614	20,016	20,016
Temporary help	0.2	0.2	0.2	(555)	2,051	2,051
Totals, Authorized Positions	6.7	7.2	7.2	$68,469	$76,441	$77,458
TREATMENT						
Treatment and Group Living:						
Casework Services:						
Social worker	3.2	6	6	$884–1,074	$75,402	$76,614
Parole agent I	3	1	1	884–1,074	12,888	12,888
Clerk-typist II	1	1	1	457–614	7,008	7,008
Education:						
Youth authority teacher	4	6	6	791–1,213	86,640	86,640
Elementary teacher	2.9	3	3	791–1,213	40,955	41,648
Music teacher	1	1	1	791–1,213	11,400	11,976
Business education teacher	0.7	1	1	791–1,213	14,092	14,556
Home economics teacher	1	1	1	791–1,213	14,556	14,556
Instructor in cosmetology	1	1	1	791–1,213	14,556	14,556
Arts and crafts teacher	2	2	2	791–1,213	28,416	28,416
Recreation and phys ed teacher	2	2	2	791–1,213	26,292	26,882
Temporary help	2	3	3	(18,075)	30,202	30,202
Group Living and Counseling:						
Treatment team supervisor	–	1	1	950–1,155	13,860	13,860
Sr youth counselor	6	7	7	791–959	80,468	80,556
Youth counselor	25.9	34	34	717–870	343,781	349,806
Temporary help	1.9	0.4	0.4	(15,810)	11,287	11,287
Education Administration:						
Supervisor of academic instruction	1	1	1	1,100–1,337	16,044	16,044
Stenographer II	1	1	1	492–599	7,188	7,188
Casework Supervision:						
Supervisor of special treatment	1	1	1	1,213–1,475	17,700	17,700
Staff psychiatrist	1	1	1	1,723–2,179	26,148	26,148
Staff psychologist (clinical)	1.5	2	2	1,074–1,305	28,548	29,196
Supvng social worker I	0.9	1	1	973–1,183	14,086	14,196
Parole agent II	1	1	1	973–1,183	14,196	14,196
Sr stenographer	1	1	1	562–683	8,196	8,196
Clerk-typist II	3.9	4	4	457–614	26,823	27,126
Totals, Authorized Positions	69.9	83.4	83.4	$790,683	$970,732	$981,441
SUPPORT SERVICES						
Medical:						
Physician and surgeon II	0.7	0.5	0.5	$1,708–2,076	$10,758	$10,758
Dentist II	0.8	0.8	0.8	1,626–1,976	18,970	18,970
Registered nurse III	1	1	1	830–1,007	12,084	12,084
Registered nurse II	4.4	5	5	753–915	50,564	52,376
Temporary help	0.3	–	–	(1,847)	924	924
Training:						
Training assistant	1	1	1	863–1,048	12,576	12,576
Temporary help	0.9	1.1	1.1	(7,214)	13,040	13,040
Religion:						
Catholic chaplain	1	1	1	973–1,183	14,196	14,196
Protestant chaplain	1	1	1	973–1,183	12,942	13,591
Security:						
Head group supervisor	1	1	1	950–1,155	13,860	13,860
Asst head group supvr	5	5	5	830–1,007	60,420	60,420
Group supervisor	25.5	28	28	651–791	245,377	253,780
Security officer I	1	1	1	530–644	7,728	7,728
Temporary help	0.4	0.2	0.2	(663)	2,194	2,194
Business Services:						
Administration:						
Business manager I	1	1	1	998–1,213	14,556	14,556
Stenographer II	1	1	1	492–628	7,188	7,188
Accounting and personnel:						
Accounting technician	1	1	1	548–666	7,992	7,992
Account clerk II	1	1	1	457–556	6,672	6,672
Personnel asst I	1	1	1	548–666	7,350	7,713

Department of the Youth Authority
LOS GUILUCOS SCHOOL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SUPPORT SERVICES—Continued						
				SALARY RANGE		
Feeding:						
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	2	2	2	635–772	18,528	18,528
Cook II	3	3	3	576–700	23,570	24,300
Cook I	2.6	3	3	473–576	18,726	19,496
Temporary help	0.3	0.1	0.1	(901)	767	767
Personal Care and Housekeeping:						
Storekeeper I	1	1	1	584–710	8,520	8,520
Housekeeper	2	2	2	457–556	12,857	13,162
Janitor I	0.4	1	1	457–556	6,672	6,672
Plant Maintenance:						
Chief of plant operation I	1	1	1	927–1,128	13,536	13,536
Electrician I	1	1	1	810–893	10,716	10,716
Plumber I	1	1	1	810–893	10,716	10,716
Lead groundsman	1	1	1	589–717	8,604	8,604
Groundsman I	1	1	1	562–651	7,812	7,812
Carpenter I	1	1	1	772–849	10,188	10,188
Painter I	2	2	2	722–893	20,376	20,376
Building maintenance man	2	2	2	651–717	17,208	17,208
Temporary help	2.6	0.8	0.8	(8,515)	7,704	7,704
Totals, Authorized Positions	73.9	75.5	75.5	$683,671	$726,607	$739,639
Totals, Authorized Positions, Los Guilucos School	105.5	166.1	166.1	$1,542,823	$1,773,780	$1,798,538

Department of the Youth Authority
VENTURA SCHOOL

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE				SALARY RANGE		
Administrator III	1	1	1	$1,708–2,076	$24,912	$24,912
Administrator I	1	1	1	1,337–1,626	16,860	17,700
Sr stenographer	1	1	1	562–717	8,196	8,196
Stenographer II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	4	4	4	$47,391	$57,156	$57,996
TREATMENT AND GROUP LIVING						
Treatment Team:						
Team Supervision:						
Treatment team supervisor	0.9	1	1	$950–1,155	$13,536	$13,860
Casework Services:						
Social worker YA	4.5	6	6	884–1,074	73,314	75,564
Parole agent I	1.5	2	2	884–1,074	22,499	23,630
Stenographer II	1	1	1	492–628	7,188	7,188
Clerk-typist II	4	5	5	457–614	32,748	33,690
Education:						
High school teacher	8.8	10	10	791–1,213	146,755	151,736
Music teacher	1	1	1	791–1,213	14,556	14,556
Business education teacher	1.6	1	1	791–1,213	9,492	9,960
Voc instructor—industrial arts	1	1	1	791–1,213	14,556	14,556
Teacher—home economics	2.3	3	3	791–1,213	38,604	39,072
Voc instructor—culinary arts	2	2	2	791–1,213	29,112	29,112
Voc instructor—cosmetology	2	2	2	791–1,213	29,112	29,112
Voc instructor—janitorial services	1	1	1	791–1,213	14,556	14,556
Voc instructor—landscaping-gardening	0.7	1	1	791–1,213	13,640	13,860
Voc instructor—garment making	2	2	2	791–1,213	26,932	27,548
Voc instructor—nursing	0.5	1	1	791–1,213	11,926	12,531
Teacher—arts and crafts	1	1	1	791–1,213	14,382	14,556
Teacher—recreation & phys ed	1	2	2	791–1,213	21,818	23,494
Temporary help	1	0.9	0.9	(11,528)	10,090	10,090
Group Living and Counseling:						
Sr youth counselor	8.1	9	9	791–959	100,102	101,936
Youth counselor	41.9	54	54	717–870	524,630	539,044
Temporary help	2.9	2.2	2.2	(50,989)	38,317	38,317
Treatment Services:						
Education Administration:						
Supervisor of education	0.9	1	1	1,213–1,475	16,112	16,930
Supervisor of academic instruction	1	1	1	1,100–1,337	16,044	16,044
Supervisor of vocational instruction	1	1	1	1,100–1,337	16,044	16,044
Clerk-typist II	1	1	1	457–614	7,008	7,008
Clerk-typist I	1.5	1	1	415–505	5,530	5,810
Casework Supervision:						
Supervisor of special treatment	1	1	1	1,213–1,475	17,700	17,700
Staff psychologist (clinical)	1	1	1	1,074–1,305	13,646	14,316
Staff psychologist (experimental)	0.9	1	1	1,074–1,305	12,888	13,536
Supervising social worker I	0.8	1	1	973–1,183	14,196	14,196
Supvng clerk-typist I	1	1	1	635–772	9,264	9,264
Parole agent II	1	1	1	973–1,183	14,196	14,196
Clerk-typist II	1	1	1	457–614	7,008	7,008
Program administrator	0.8	1	1	1,100–1,337	15,916	16,044
Totals, Authorized Positions	103.6	122.1	122.1	$1,268,983	$1,373,417	$1,406,064
SUPPORT SERVICES						
Medical:						
Staff psychiatrist	–	1	1	$1,708–2,288	$20,496	$21,516
Chief medical officer	1	1	1	1,976–2,502	28,836	28,836
Dentist II	0.9	1	1	1,626–2,179	22,139	23,242
Registered nurse III	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	1	1	1	753–915	10,980	10,980
Registered nurse II	4.6	4	4	753–915	43,678	44,900
Dental asst	0.8	1	1	505–614	7,368	7,368
Hospital aid	2.8	3	3	457–556	18,296	18,746
Temporary help	0.1	0.3	0.3	(10,512)	2,740	2,740
Training:						
Training asst	1	1	1	863–1,048	12,576	12,576
Temporary help	2.2	4.1	4.1	(20,628)	41,820	41,820

Department of the Youth Authority

VENTURA SCHOOL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SUPPORT SERVICES—Continued						
Religion:				SALARY RANGE		
Catholic chaplain	1	1	1	973–1,183	14,196	14,196
Protestant chaplain	1	1	1	973–1,183	13,050	13,701
Temporary help	0.2	0.2	0.2	(1,484)	1,624	1,624
Security:						
Asst head group supervisor	5.5	5	5	830–1,007	59,988	60,420
Group supervisor	24.9	21.4	21.4	651–791	191,672	197,604
Security officer I	1.2	1	1	530–644	7,728	7,728
Temporary help	0.2	0.4	0.4	(625)	3,045	3,045
Business Services:						
Administration:						
Business manager II	1	1	1	1,155–1,405	16,860	16,860
Clerk-typist II	1	1	1	457–614	6,646	6,672
Accounting and Personnel:						
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Property clerk I	1	1	1	584–710	8,520	8,520
Personnel asst I	1	1	1	548–666	7,590	7,961
Accounting technician	1	1	1	548–666	7,992	7,992
Clerk-typist II	4.9	6	6	457–614	36,484	37,990
Account clerk II	3	2	2	457–556	11,970	12,570
Temporary help	0.2	0.4	0.4	(1,962)	3,633	3,633
Feeding:						
Food administrator I	1	1	1	772–937	11,244	11,244
Supervising cook I	3	3	3	635–849	27,374	27,792
Cook II	3	3	3	576–700	24,668	25,064
Baker II	1	1	1	635–772	9,264	9,264
Food service asst II	1.9	3	3	473–576	20,288	20,736
Food service asst I	2.9	3	3	429–522	17,050	17,903
Temporary help	1.2	1.1	1.1	(8,278)	11,933	11,933
Personal Care and Housekeeping:						
Storekeeper I	0.9	1	1	548–746	7,248	7,608
Stock clerk	0.7	1	1	530–644	6,516	6,840
Laundry supervisor II	1	1	1	700–849	10,188	10,188
Group supervisor	1	1	1	651–791	9,492	9,492
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Laundryman	1	1	1	497–605	7,260	7,260
Housekeeper	1	1	1	457–556	6,438	6,672
Temporary help	0.1	0.2	0.2	(154)	2,085	2,085
Plant Maintenance:						
Chief of plant operation I	1	1	1	927–1,128	13,536	13,536
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Electrician I	1	1	1	810–893	10,149	10,672
Plumber I	0.9	1	1	810–893	10,716	10,716
Maintenance mechanic	2	2	2	810–893	21,432	21,432
Carpenter I	1	1	1	722–849	10,032	10,188
Painter I	1.4	2	2	772–849	20,220	20,376
Stationary engineer	1	1	1	764–842	10,104	10,104
Stationary fireman	2.8	3	3	692–764	25,876	26,394
Lead groundsman	1	1	1	589–717	8,604	8,604
Building maintenance man	4	4	4	651–717	34,416	34,416
Automotive equipment operator I	4	4	4	651–717	34,416	34,416
Groundsman	2	2	2	562–651	15,624	15,624
Janitor	1.6	2	2	457–556	11,899	12,500
Temporary help	0.9	1.8	1.8	(10,639)	15,255	15,255
Totals, Authorized Positions	109.8	112.9	112.9	$1,127,473	$1,058,686	$1,076,986
Totals, Authorized Positions, Ventura School	217.4	239	239	$2,443,847	$2,489,259	$2,541,046

VENTURA RECEPTION CENTER

TREATMENT AND GROUP LIVING

Casework Services:						
Social worker	2.6	3	3	$884–1,074	$36,513	$37,038
Parole agent I	1	1	1	884–1,074	11,676	12,276
Clerk-typist II	2.9	4	4	457–614	26,284	26,906
Education:						
Teacher—high school	2	2	2	791–1,213	18,984	19,920
Teacher—arts and crafts	1	1	1	791–1,213	14,556	14,556
Teacher—recreation and physical ed	1	1	1	791–1,213	11,832	11,832
Group Living and Counseling:						
Senior youth counselor	2	2	2	791–959	22,796	23,352
Youth counselor	10.8	12	12	717–870	113,032	116,590

Department of the Youth Authority
VENTURA SCHOOL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
TREATMENT AND GROUP LIVING—Continued						
Treatment Services:						
Casework Supervision:				SALARY RANGE		
Program administrator	1	1	1	1,100–1,337	16,044	16,044
Staff psychologist (clinical)	0.8	1	1	1,074–1,305	13,374	14,031
Supervising social worker	1	1	1	972–1,183	11,676	12,276
Senior stenographer	1	1	1	562–717	6,744	7,068
Clerk-typist II	1.7	1	1	457–614	6,464	6,784
SUPPORT SERVICES						
Medical:						
Dentist II	1	1	1	$1,626–2,179	$23,712	$23,712
Registered nurse II	2	2	2	753–915	20,511	20,511
Clinical lab technologist	1	1	1	791–915	10,665	10,980
Dental asst	1	1	1	505–614	7,008	7,368
Security:						
Sr group supervisor	1	1	1	753–915	10,980	10,980
Group supervisor	6.4	7.4	7.4	651–791	68,158	68,201
Food service asst II	1	–	–	–	–	–
Totals, Authorized Positions	42.2	44.4	44.4	$243,403	$451,009	$460,425
Grand Totals, Ventura School and Ventura Reception Center	259.6	283.4	283.4	$2,687,250	$2,940,268	$3,001,471
GRAND TOTALS, AUTHORIZED POSITIONS, DEPARTMENT OF THE YOUTH AUTHORITY	3,589.1	3,629.9	3,622.9	$38,025,333	$39,093,388	$39,621,523

DEPARTMENT OF HEALTH CARE SERVICES

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Executive				SALARY RANGE		
Director	1	1	1	$30,000	$30,000	$30,000
Deputy director	0.9	1	1	1,708–2,076	24,012	24,912
Administrative adviser II, CEA	1	1	1	1,626–1,976	23,712	23,712
Executive secretary, health review and program council (exempt)	1	1	1	1,405–1,708	20,496	20,496
Asst to director	0.5	1	1	1,273–1,548	15,276	16,044
Secretary II	1	1	1	717–870	9,960	10,440
Sr stenographer [a]	2.2	3	3	562–717	23,269	23,790
Sr clerk-typist [a]	0.2	1	1	548–700	7,794	7,992
Stenographer II	0.6	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,822	7,128
Administrative Services Division						
Asst director, DHCS, CEA	1	1	1	1,548–1,882	19,676	20,666
Sr stenographer	0.9	1	1	562–717	8,196	8,196
Temporary help	11	4	4	(100,904)	30,599	30,599
Accounting and Business Services Bureau: [b]						
Staff administrator I, social and health services	1	1	1	1,155–1,405	14,556	15,276
General accountant III	0.9	1	1	1,048–1,273	15,276	15,276
Accounting officer III	1	1	1	1,048–1,273	13,475	14,150
Associate administrative analyst, accounting systems	1	1	1	1,048–1,273	15,276	15,276
Business service officer II	1	1	1	950–1,155	13,530	13,860
General accountant II	1.3	2	2	863–1,048	20,712	21,720
General auditor II [c]	1	1	1	863–1,048	12,576	12,576
Business service asst	1	1	1	710–863	9,322	9,776
Auditor I [c]	1	1	1	710–821	9,852	9,852
Administrative services intern	1	1	1	480–746	6,980	7,338
Accounting technician	4	4	4	548–666	30,414	31,082
Property clerk	1	1	1	530–664	6,516	6,840
Clerk-typist II	1.8	1	1	457–614	6,185	6,490
Management Analysis Bureau:						
Staff administrator II, social and health services	0.6	1	1	1,273–1,548	15,276	16,044
Staff administrator I, social and health services	1	1	1	1,155–1,405	15,096	15,852
Associate management analyst	5	5	5	1,048–1,273	63,244	66,385
Asst managment analyst	2	2	2	863–1,048	23,352	23,886
Asst data processing system analyst	–	1	1	863–1,048	10,356	10,860
Supvng clerk I	1	1	1	635–772	9,264	9,264
Stenographer II	1	1	1	492–628	6,154	6,464
Training Bureau:						
Training officer II	1	1	1	1,155–1,405	16,248	16,860
Office Services Bureau: [d]						
Supvng clerk II	–	1	1	734–893	9,264	9,720
Supvng clerk I	1	1	1	635–772	7,992	7,992
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Sr file clerk	0.5	1	1	548–666	6,576	6,912
Sr clerk	1	1	1	548–666	7,992	7,992
Stock clerk	–	0.5	0.5	530–644	3,744	3,864
PWR typewriter operator [e]	–	5	5	505–614	32,560	34,090
Stenographer II	1	1	1	492–628	6,824	7,160
Clerk-typist II	3	3	3	457–614	17,526	18,090
Account clerk II	–	2.5	2.5	457–556	16,218	16,524
File clerk II	–	1	1	457–556	6,672	6,672
Clerk II	2.3	3	3	457–556	19,327	19,679
Stenographer I	1	1	1	446–543	5,766	6,054
Clerk-typist I	6.3	11	11	415–505	58,493	61,427
Clerk I	2.7	9	9	395–480	45,734	48,028
Temporary help	13.2	1	1	(127,000)	4,762	4,762
Personnel Bureau:						
Sr personnel analyst	1	1	1	1,273–1,548	18,576	18,576
Associate personnel analyst	1	1	1	1,048–1,273	12,576	13,200
Personnel asst II	1	1	1	635–772	7,920	8,316
Personnel asst I	0.9	1	1	548–666	6,716	7,057
Clerk-typist II [f]	2	2	2	457–614	12,350	12,832
Fiscal Bureau: [b]						
Staff administrator II, social and health services	1.7	2	2	1,273–1,548	33,852	34,620
Staff administrator I, social and health services	2	2	2	1,155–1,405	27,720	28,416
Associate budget analyst	2.5	3	3	1,048–1,273	37,728	39,600
Associate governmental program analyst [g]	1	1	1	1,048–1,273	15,276	15,276
Associate statistician	1	1	1	1,048–1,273	12,576	13,200
Associate economist	0.5	1	1	1,048–1,273	12,576	13,200

For footnotes see the end of this agency presentation.

DEPARTMENT OF HEALTH CARE SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Administrative Services Division—Continued						
Fiscal Bureau—Continued				SALARY RANGE		
Asst budget analyst	1.8	2	2	863–1,048	21,621	22,692
Asst research analyst	0.9	1	1	863–1,048	10,356	10,860
Accounting technician	1	1	1	548–666	6,576	6,576
Sr account clerk	0.9	1	1	548–666	6,672	6,672
Stenographer II	1	1	1	492–628	7,098	7,188
Account clerk II	2	2	2	457–556	13,266	13,344
Program Division						
Asst director, DCHS, C.E.A.	1	1	1	1,548–1,882	21,872	22,584
Sr steno	1	1	1	562–717	8,196	8,196
Eligibility Studies Bureau: [h]						
Social service administrator II	1	1	1	1,337–1,626	19,512	19,512
Staff administrator II, social and health services	1	1	1	1,273–1,548	18,576	18,576
Social service administrator I	5.1	6	6	1,213–1,475	106,200	107,970
Social service consultant III	5	5	5	1,074–1,305	78,052	78,300
Hospital social worker II	4	–	–	764–927	–	–
Hospital social worker I	13.3	–	–	728–884	–	–
Stenographer II	3	3	3	492–628	21,396	21,564
Clerk-typist II	11	–	–	457–614	–	–
Medical Services Bureau:						
Chief, medical services bureau, DHCS	1	1	1	2,076–2,502	30,024	30,024
Medical program consultant, DHCS	1	1	1	1,976–2,403	28,836	28,836
Senior psychiatrist	–	1	1	1,882–2,403	22,584	23,712
Dental program consultant, DHCS	1	1	1	1,882–2,288	26,693	27,456
Medical consultant I, DHCS	1.9	2	2	1,708–2,288	51,968	52,368
Health program adviser IV	2	2	2	1,273–1,548	33,852	34,620
Pharmaceutical program coordinator	2	2	2	1,213–1,475	32,256	32,976
Health program adviser III	1	1	1	1,155–1,405	16,520	16,860
Clerk-typist II	2	2	2	457–614	12,170	12,775
Temporary help	1.3	1.5	1.5	(11,462)	49,046	48,136
County Operations Review Unit:						
Health care services administrator I	1	1	1	1,155–1,405	13,860	14,556
Regulations and Hearing Bureau:						
Health program adviser III [i]	1	1	1	1,155–1,405	15,660	16,452
Rates and Fees Bureau: [j]						
Staff research analyst	0.9	1	1	1,155–1,405	15,468	16,248
Associate statistician	2	2	2	1,048–1,273	26,684	28,019
Asst research analyst	1	1	1	863–1,048	10,734	11,265
Accounting technician	1.9	2	2	548–666	14,972	15,330
Stenographer II	1	1	1	492–628	6,054	6,360
Management Information Division [k]						
Asst director, DHCS, C.E.A.	1	1	1	1,548–1,882	22,584	22,584
Sr clerk typist	1	1	1	548–700	7,992	7,992
Temporary help	1	–	–	(8,183)	–	–
Medi-Cal Management Systems Bureau:						
Supvng management analyst	1	1	1	1,405–1,708	16,860	17,700
Staff administrator II	1	1	1	1,273–1,548	17,140	17,992
Associate data processing systems analyst	1	1	1	1,048–1,273	14,676	15,276
Associate management analyst	1.4	2	2	1,048–1,273	27,552	28,476
Stenographer II	1.1	2	2	492–628	14,376	14,376
Clerk-typist II	–	0.5	0.5	457–614	2,811	2,955
Data Processing Bureau:						
Sr data processing systems analyst	1	–	–	1,273–1,548	–	–
Associate data processing systems analyst	2	–	–	1,048–1,273	–	–
Associate statistician	0.3	–	–	1,048–1,273	–	–
Asst data processing systems analyst	1	–	–	863–1,048	–	–
Asst management analyst	1	–	–	863–1,048	–	–
Stenographer II	1	–	–	492–628	–	–
Account clerk II	0.6	–	–	457–556	–	–
Program Analysis Bureau: [l]						
Staff administrator II, social and health services	1	1	1	1,273–1,548	18,576	18,576
Sr data processing systems analyst	–	1	1	1,273–1,548	18,576	18,576
Staff administrator I, social and health services	1	1	1	1,155–1,405	16,860	16,860
Associate data processing systems analyst	–	2	2	1,048–1,273	28,452	28,476
Associate management analyst	0.7	1	1	1,048–1,273	15,276	15,276
Associate budget analyst	0.9	1	1	1,048–1,273	14,034	14,736
Associate statistician	1.5	3	3	1,048–1,273	38,664	40,590
Associate research analyst	1	2	2	1,048–1,273	25,152	26,400
Associate economist	0.8	1	1	1,048–1,273	15,096	15,276
Asst economic analyst	3	3	3	863–1,048	33,435	35,112
Asst research analyst	1	1	1	863–1,048	10,356	10,860
Sr account clerk	1	1	1	548–666	6,884	7,231
Statistical clerk	3	3	3	548–666	23,821	23,976
Stenographer II	1	2	2	492–628	14,376	14,376
Clerk-typist II	1.6	2	2	457–614	12,727	13,027
Account clerk II	1.6	3	3	457–556	18,742	19,343

For footnotes see the end of this agency presentation.

DEPARTMENT OF HEALTH CARE SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Management Information Division—Continued						
Systems Coordination Bureau: [m]				SALARY RANGE		
Operations research specialist III	1	1	1	1,273–1,548	16,520	17,350
Operations research specialist II	0.6	1	1	1,100–1,337	15,788	16,044
Asst management analyst	–	1	1	863–1,048	10,356	10,860
Account clerk II	1	1	1	457–556	5,484	5,760
Contract Administration Division [n]						
Asst director, DHCS, CEA	1	1	1	1,548–1,882	18,576	19,505
Steno II (limited to June 30, 1972)	1	1	–	492–628	7,188	–
Prepaid Health Plans Bureau: [o]						
Staff administrator II, social and health services	1	1	1	1,273–1,548	15,276	16,044
Staff administrator I, social and health services	1	1	1	1,155–1,405	16,860	16,860
Health program advisor II [p]	1	1	1	1,155–1,405	15,330	15,708
Associate management analyst	0.8	1	1	1,048–1,273	15,276	15,276
Assoc governmental program analyst	2	2	2	1,048–1,273	26,161	27,466
Clerk-typist II	1	1	1	457–614	6,672	6,672
Fiscal Intermediaries Bureau:						
Staff administrator II, social and health services	1	1	1	1,273–1,548	17,140	17,992
Staff administrator I, social and health services (1 limited to June 30, 1972)	1.9	2	1	1,155–1,405	30,662	15,708
General auditor III (3 limited to June 30, 1972)	3.7	4	1	1,048–1,273	54,404	14,676
Assoc governmental program analyst	1	1	1	1,048–1,273	12,576	13,200
General auditor II (4 limited to June 30, 1972)	5	5	1	863–1,048	62,880	12,576
Clerk-typist II (limited to June 30, 1972)	1	1	–	457–614	5,484	–
Audits Bureau:						
Staff administrator II, social and health services	1	1	1	1,273–1,548	18,576	18,576
Staff administrator I, social and health services	1.6	2	2	1,155–1,405	31,224	32,584
General auditor III	6.3	7	7	1,048–1,273	95,742	99,752
Assoc governmental program analyst	1	1	1	1,048–1,273	12,576	13,200
Governmental auditor II	1.8	2	2	863–1,048	23,244	23,931
Asst management auditor	0.9	1	1	863–1,048	10,776	11,310
General auditor II	13.2	14	14	863–1,048	160,277	165,347
Asst governmental program analyst	1	1	1	863–1,048	12,576	12,576
Auditor I	1	1	1	710–821	9,137	9,586
Sr account clerk	1	1	1	548–666	7,218	7,578
Accounting technician	1	1	1	548–666	7,992	7,992
Stenographer II	0.9	1	1	492–628	6,412	6,740
Clerk-typist II	1	1	1	457–614	5,691	5,985
Investigation Bureau:						
Staff administrator II, social and health services	0.9	1	1	1,273–1,548	17,919	18,576
Supvng special investigator II	2	2	2	1,100–1,337	30,900	31,640
General auditor III	3	3	3	1,048–1,273	44,082	44,760
Sr special investigator (two positions limited to June 30, 1972)	15.3	17	15	870–1,048	213,117	188,724
General auditor II	2	2	2	863–1,048	24,752	25,152
Sr account clerk	1	1	1	548–666	7,868	7,992
Clerk-typist II	2	2	2	457–614	13,680	13,680
Temporary help	0.3	0.5	0.5	(1,790)	7,286	7,286
Field Services Division						
Chief, field services bureau, DHCS	1	1	1	1,405–1,708	20,496	20,496
Sr clerk-typist	0.9	1	1	548–666	7,368	7,728
Temporary help	22.2	20	20	(128,273)	200,000	200,000
Field Services Bureau Headquarters:						
Pharmaceutical program coordinator	1	1	1	1,213–1,475	17,700	17,700
Health program advisor III	2.8	3	3	1,155–1,405	41,580	43,668
Administrative asst I	0.8	1	1	863–1,048	10,356	10,860
Clerk-typist II	1	1	1	457–614	5,785	6,085
Medical Consultation Unit:						
Medical consultant II	2.4	4	4	1,882–2,403	106,404	108,840
Dental consultant II	2.5	4	4	1,793–2,288	99,832	102,130
Medical consultant I	22.5	29.6	29.6	1,708–2,288	727,863	734,456
Dental consultant I	22.3	59	59	1,626–2,179	1,248,206	1,297,655
Staff administrator II, social and health services	3.0	4	4	1,273–1,548	70,347	71,772
Social service administrator I	1.6	2	2	1,213–1,475	35,190	35,400
Consulting optometrist	2.6	11.4	11.4	1,213–1,475	180,332	185,854
Staff administrator I, social and health services	7.3	5	5	1,155–1,405	89,003	89,003
Consulting pharmacist	1.7	4	4	1,100–1,337	58,222	60,804
Podiatrist	0.1	1	1	1,074–1,305	15,660	15,660

For footnotes see the end of this agency presentation.

DEPARTMENT OF HEALTH CARE SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Field Services Division—Continued						
Medical Consultation Unit—Continued				SALARY RANGE		
Social service consultant II	6.5	1.5	1.5	973–1,183	11,624	11,624
Nurse instructor	1	1	1	905–1,100	10,860	11,400
Social service consultant I	3.1	0.5	0.5	884–1,074	5,304	5,304
Registered nurse III	6.7	–	–	830–1,007	–	–
Registered nurse II	22.1	22	22	753–915	200,120	200,120
Supervising clerk I	3.5	10	10	635–772	82,560	86,233
Sr stenographer	1	3	3	562–717	20,232	21,204
Sr clerk-typist	3.2	7	7	548–700	52,461	54,135
Sr clerk	13	22	22	548–666	157,072	161,894
Stenographer II	13.1	31	31	492–628	195,760	203,456
Clerk-typist II	48.9	65	65	457–614	378,350	393,809
Clerk II	31.1	60	60	457–556	351,663	366,910
File clerk II	–	11	11	457–556	60,324	63,360
Stenographer I	1.1	9	9	446–556	48,858	51,342
Clerk-typist I	14.1	24	24	415–505	124,808	131,023
Clerk I	19.3	33	33	395–480	163,728	171,538
Medical-Social Review Teams:						
Medical consultant I	–	12	12	1,708–2,288	311,158	326,715
Staff administrator I, social and health services	–	4	4	1,155–1,405	59,261	62,169
Social service consultant II	–	10	10	973–1,183	131,058	136,906
Social service consultant I	–	10	10	884–1,074	109,594	114,550
Registered nurse III	–	20	20	830–1,007	213,672	222,132
Registered nurse II	–	20	20	753–915	219,600	223,162
Sr clrk	–	3	3	548–666	23,976	25,175
Clerk-typist II	–	18	18	457–584	112,192	117,802
Clerk-typist I	–	6	6	415–505	30,120	31,626
Totals, Authorized Positions	574.6	838.5	826.5	$6,291,084	$9,320,137	$9,449,974

[a] One position transferred from Fiscal Intermediaries Bureau and one position transferred from Training Bureau.
[b] Departmental reorganization split the former Fiscal Bureau into two bureaus: Accounting and Business Services Bureau and Fisca Bureau.
[c] Two positions transferred from Fiscal Intermediaries Bureau.
[d] Departmental reorganization abolished the Medically Needy Only Bureau and transferred 20 positions to the Office Services Bureau
[e] One position transferred from Field Services Bureau. One position transferred from Social Services Bureau.
[f] One position transferred from Field Services Bureau.
[g] One position transferred from Fiscal Intermediaries Bureau.
[h] Formerly the Social Services Bureau.
[i] One position transferred from the Program Division.
[j] Departmental reorganization created this bureau which was originally part of the Program Analysis Bureau.
[k] Formerly Planning Division.
[l] Seven positions transferred to Rates and Fees Bureau; 3 positions transferred to Systems Coordination Bureau; and 6 position transferred from Data Processing Bureau.
[m] Departmental reorganization created this bureau. One position transferred from Data Processing Bureau and three positions fro Program Analysis Bureau.
[n] Stenographer II transferred from Fiscal Intermediaries Bureau and senior clerk-typist transferred to Executive.
[o] Formerly Special Projects and Demonstration Studies Bureau.
[p] Transferred from Fiscal Intermediaries Bureau.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OFFICE OF THE DIRECTOR						
Director	1	1	1	$30,000	$30,000	$30,000
Asst director, legal	0.9	1	1	1,793–2,179	21,516	22,584
Asst director, evaluation	1	1	1	1,626–1,976	21,961	23,054
Asst director, communications	1	1	1	1,626–1,976	20,004	21,006
Employment security off VI	1	1	1	1,213–1,475	17,700	17,700
Employment security off IV	1	1	1	998–1,213	14,556	14,556
Secretary II	1	1	1	717–870	8,820	9,264
Legal secretary	0.1	1	1	651–791	7,812	8,196
Sr steno	1.7	1	1	562–717	8,196	8,196
Steno II	0.9	1	1	492–628	6,490	6,812
Investigation Section:[a]						
Chief special investigator	1	1	1	1,337–1,626	19,512	19,512
Supvng special investigator II	5	5	5	1,100–1,337	80,220	80,220
Supvng special investigator I	6	6	6	950–1,155	83,160	83,160
Sr special investigator	30.9	31	31	870–1,058	389,622	392,301
Special investigator	40.7	39	39	791–959	424,133	433,019
Investigator trainee	5.9	11	11	676–783	93,412	98,128
Sr steno	3	4	4	562–717	31,332	31,656
Steno II	2	2	2	492–628	14,376	14,376
Clerk-typist II	11.8	13	13	457–614	81,929	83,803
Clerk II	1	1	1	457–556	5,622	5,910
Temporary help	1	0.7	0.7	(6,190)	3,935	4,137
Overtime	0.3	2.8	2.8	(1,935)	36,600	36,600
Totals, Authorized Positions	118.2	126.5	126.5	$1,332,230	$1,420,908	$1,444,190
JOB TRAINING, DEVELOPMENT AND PLACEMENT SERVICES ADVISORY BOARD						
Executive secretary	0.8	1	1	$1,548–1,882	$21,346	$22,406
Secretary I	1	1	1	651–791	9,492	9,492
Totals, Authorized Positions	1.8	2	2	$25,921	$30,838	$31,898
LEGAL SECTION						
Chief	1	1	1	$1,708–2,076	$23,812	$24,912
Sr counsel	3.5	4	4	1,475–1,793	84,552	85,554
Assoc tax counsel	4.1	4	4	1,337–1,626	72,044	74,512
Legal counsel	2.4	2	2	959–1,213	26,226	26,904
Graduate legal asst	1.5	2	2	870–959	20,880	21,960
Supvng legal steno I	1	1	1	692–842	9,188	9,648
Sr legal steno	2	2	2	599–728	17,148	17,472
Legal steno	5.1	5	5	517–628	36,190	36,870
Clerk-typist II	1	1	1	457–614	6,335	6,646
Clerk II	2	2	2	457–556	13,344	13,344
Temporary help	0.2	–	–	(1,261)	–	–
Totals, Authorized Positions	23.8	24	24	$299,770	$309,719	$317,822
PUBLIC INFORMATION SECTION						
Specialist	1.1	1	1	$998–1,213	$14,556	$14,556
Information officer I	4	4	4	998–1,213	52,218	54,100
Editorial technician	1.1	1	1	676–821	9,624	9,852
Editorial aid	0.9	1	1	589–717	7,524	7,908
Steno II	0.3	1	1	492–628	6,154	6,464
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help	0.2	–	–	(799)	–	–
Totals, Authorized Positions	8.6	9	9	$97,290	$96,748	$99,552
DIVISION OF APPEALS						
Unemployment Insurance Appeals Board:						
Chairman	1	1	1	$28,875	$28,875	$28,875
Board member	4	4	4	27,500	110,000	110,000
Secretary	1	1	1	1,793–2,179	26,148	26,148
Sr referee	1	1	1	1,708–2,076	24,912	24,912
Referee	13.1	14	14	1,548–1,882	307,950	310,934
Supvg clerk II	1	1	1	734–893	10,716	10,716
Secretary I	1	1	1	651–791	9,492	9,492
Appeals asst	1	1	1	635–772	9,264	9,264

For footnotes see the end of this agency presentation.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF APPEALS—Continued						
Unemployment Insurance Appeals Board —Continued				SALARY RANGE		
Sr legal steno	2.5	3	3	599–728	25,776	26,208
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	0.8	1	1	548–700	7,188	7,548
Steno II	0.8	–	–	492–628	–	–
Legal steno	4.9	6	6	517–628	42,899	43,820
Clerk-typist II	6.3	8	8	457–614	48,231	50,894
Clerk II	0.6	1	1	457–556	6,310	6,620
Clerk-typist I	1.4	2	2	415–505	10,574	11,107
Clerk I	1.2	0.3	0.3	395–480	1,422	1,494
Overtime	0.1	–	–	(758)	–	–
Office of the Chief Referee:						
Chief referee	1	1	1	1,882–2,288	27,456	27,456
Adm service officer I	1	1	1	1,155–1,405	16,860	16,860
Office supvr I	1	1	1	863–1,048	12,576	12,576
Secretary I	1	1	1	651–791	9,492	9,492
Overtime	–	–	–	(192)	–	–
Area Referee Offices:						
Sr referee	10	10	10	1,708–2,076	248,220	249,120
Referee	69.2	70	70	1,548–1,882	1,523,580	1,543,034
Hearing reporter	67.9	66	66	927–1,128	862,002	874,268
Supvg clerk II	1.2	2	2	734–893	20,470	20,992
Supvg steno I	1	1	1	651–791	9,492	9,492
Supvng clerk I	1.9	2	2	635–772	17,101	17,494
Supvng clerk-typist I	2	2	2	635–772	18,528	18,528
Sr legal steno	5.1	5	5	599–728	42,422	42,800
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	6.7	8	8	548–700	60,733	62,200
Sr clerk	2	2	2	548–666	15,984	15,984
Hearing transcriber-typist	10.7	5	5	548–666	36,173	37,737
Steno II	7.8	9	9	492–628	58,785	60,930
Legal steno	13.1	13	13	517–628	93,644	94,952
Clerk-typist II	41	44	44	457–614	279,251	284,956
Clerk II	1	1	1	457–556	5,935	6,235
File clerk II	1	1	1	457–556	6,438	6,672
Janitor	2.1	1.9	1.9	457–556	12,510	12,510
Temporary help	13.7	–	–	(87,609)	–	–
Overtime	1.3	0.3	0.3	(9,974)	3,450	3,450
Totals, Authorized Positions	306.4	294.5	294.5	$4,104,978	$4,067,251	$4,122,162
DIVISION OF JOB TRAINING, DEVELOPMENT AND PLACEMENT						
Deputy Director—Job Training, Development and Placement:						
Deputy director	1	1	1	$1,882–2,288	$27,456	$27,456
Employment security off VI	3.1	1	1	1,213–1,475	17,700	17,700
Sr Steno	1.4	1	1	562–717	8,196	8,196
Steno II	1.4	1	1	492–628	7,020	7,188
Clerk-typist II	1	1	1	457–614	6,160	6,464
Temporary help	–	–	–	(146)	–	–
Assistant Deputy Director—Program Services:						
Asst deputy director	1	1	1	1,626–1,976	22,960	23,712
Sr research analyst	1	1	1	1,273–1,548	18,576	18,576
Employment security adm off I	1	1	1	1,273–1,548	18,576	18,576
Employment security off VI [b]	0.4	1	1	1,213–1,475	16,588	17,420
Employment security off V	3	3	3	1,100–1,337	44,220	45,628
Assoc research analyst	1	1	1	1,048–1,273	15,276	15,276
Jr staff analyst	0.4	1	1	710–863	8,700	9,137
Administrative trainee	0.5	1	1	676–783	8,350	8,772
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,335	6,646
Temporary help	0.2	–	–	(858)	–	–
Occupational Analysis Field Center:						
Employment security off V	1	1	1	1,100–1,337	16,044	16,044
Employment security off IV	1	1	1	998–1,213	13,918	14,556
Employment security off III	2	2	2	863–1,048	25,152	25,152
Employment security off II	7.9	8	8	783–950	90,705	91,200
Employment security off I	3.9	4	4	676–821	39,256	39,408
Clerk-typist II	1.9	2	2	457–614	12,340	12,632

For footnotes see the end of this agency presentation.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF JOB TRAINING, DEVELOPMENT AND PLACEMENT—Continued						
Job Training:				SALARY RANGE		
Administrator	1	1	1	1,405–1,708	20,496	20,496
Employment security adm off I	1	1	1	1,273–1,548	18,576	18,576
Employment security off VI	2	2	2	1,213–1,475	35,400	35,400
Employment security off V	3.5	2	2	1,100–1,337	32,088	32,088
Employment service off V	–	1	1	1,100–1,337	14,050	14,749
Farm labor supvr I	0.4	1	1	1,100–1,337	15,532	16,044
Employment service off IV	1	1	1	998–1,213	14,556	14,556
Employment security off III	1	1	1	863–1,048	12,576	12,576
Employment service off III	0.3	1	1	863–1,048	12,576	12,576
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	2	2	2	492–628	13,118	13,652
Clerk-typist II [b]	1.7	3	3	457–614	19,104	19,404
Temporary help	1.9	0.5	0.5	(12,825)	2,880	2,880
Office of Manpower Utilization:						
Administrator	0.9	1	1	1,405–1,708	19,512	20,496
Employment security off VI [b]	1.6	2	2	1,213–1,475	34,770	35,400
Employment security off V	2.7	2	2	1,100–1,337	31,080	31,832
Employment service off V	1.3	1	1	1,100–1,337	15,788	16,044
Employment security off III	1.6	3	3	863–1,048	37,728	37,728
Employment security off II	0.8	1	1	783–950	11,400	11,400
Sr steno	1	1	1	562–717	7,507	7,888
Steno II [b]	0.8	2	2	492–628	14,376	14,376
Win Section:						
Administrator	0.7	1	1	1,405–1,708	20,496	20,496
Employment security adm off I	1.1	1	1	1,273–1,548	18,576	18,576
Employment security off VI [b]	2.4	3	3	1,213–1,475	48,776	50,326
Employment security off V	2.5	4	4	1,100–1,337	57,540	59,616
Employment service off V	0.6	1	1	1,100–1,337	13,585	14,266
Employment security off IV	5.7	5	5	998–1,213	71,287	72,490
Employment service off IV	1.6	3	3	998–1,213	39,903	41,658
Employment security off III	1.2	1	1	863–1,048	11,640	12,226
Employment service off III	0.9	1	1	863–1,048	12,330	12,576
Sr steno [b]	1.6	2	2	562–717	15,840	16,392
Steno II	2.7	3	3	492–628	20,356	20,969
Systems, Reports and Budgeting:						
Administrator	1	1	1	1,405–1,708	19,922	20,496
Employment security off V	3.4	3	3	1,100–1,337	46,176	47,684
Employment security off IV	3.5	3	3	998–1,213	43,030	43,668
Employment security off III	2.1	1	1	863–1,048	12,576	12,576
Employment service off III [c]	0.7	1	1	863–1,048	10,995	11,544
Jr staff analyst	0.4	1	1	710–863	10,356	10,356
Employment security off I	–	2	2	676–821	16,224	17,040
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2.5	1	1	492–628	6,308	6,628
Clerk-typist II	1.6	1	1	457–614	5,622	5,910
Temporary help	3.7	–	–	(26,065)	–	–
Employability and Placement Services Section:						
Asst deputy director	0.2	1	1	1,475–1,793	18,065	18,966
Administrator	1	1	1	1,405–1,708	18,810	19,758
Employment security off V	5.4	5	5	1,100–1,337	77,016	79,260
Employment service off V	0.8	2	2	1,100–1,337	30,464	31,448
Employment security off IV	2.3	4	4	998–1,213	50,484	52,284
Employment security off III	4.9	6	6	863–1,048	68,796	70,308
Employment service off III	0.4	1	1	863–1,048	12,207	12,576
Employment security off II	1.1	1	1	783–950	11,400	11,400
Sr steno	2	2	2	562–717	16,231	16,392
Steno II	1.1	1	1	492–628	6,185	6,490
Clerk-typist II	2.5	3	3	457–614	17,916	18,492
Steno I	0.8	1	1	446–543	5,812	6,104
Temporary help	1.6	1.1	1.1	(3,557)	6,184	6,501
Regional Deputy Director—Northern Region:						
Regional deputy director	1	1	1	1,793–2,179	26,148	26,148
Asst to deputy director	0.9	1	1	1,548–1,882	19,434	20,414
Administrator	2	2	2	1,405–1,708	40,248	41,192
Employment security adm off I	7.2	7	7	1,273–1,548	129,016	129,886
Manager I	1	1	1	1,273–1,476	17,710	17,712
Employment security off VI	12.9	13	13	1,213–1,475	225,196	228,216
Employment security off V	3.4	2	2	1,100–1,337	32,088	32,088
Employment service off V	2.2	5	5	1,100–1,337	76,648	79,004
Assoc statistician	0.5	1	1	1,048–1,273	13,255	13,918
Employment security off IV	13.7	11	11	998–1,213	158,052	159,652
Employment service off IV	4.9	6	6	998–1,213	76,804	79,922
Supvng employment counselor	0.7	1	1	870–1,058	11,400	11,400
Training asst	1	1	1	863–1,048	12,576	12,576
Employment security off III	3	3	3	863–1,048	37,728	37,728
Employment service off III	1.3	2	2	863–1,048	22,092	23,186
Employment security off II	8.3	7	7	783–950	71,748	74,706
Employment security off I	7.4	6	6	676–821	58,960	59,112

For footnotes see the end of this agency presentation.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF JOB TRAINING, DEVELOPMENT AND PLACEMENT—Continued						
Regional Deputy Director—Northern Region—Continued				SALARY RANGE		
Secretary I	1	1	1	651–791	8,400	8,820
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	2.7	3	3	562–717	22,248	22,948
Sr clerk-typist	0.3	1	1	548–700	7,458	7,794
Sr clerk	2.1	3	3	548–666	22,878	23,558
Steno II	1.7	3	3	492–628	20,098	20,752
Clerk-typist II	8.2	10	10	457–614	60,020	62,086
Steno I	0.9	1	1	446–543	5,743	6,029
Special consultant	0.8	1	1	–	14,556	14,556
Temporary help	–	4	4	–	22,488	23,640
Regional Deputy Director—Southern Region:						
Regional deputy director	1	1	1	1,793–2,179	25,942	26,148
Asst to deputy director	1	1	1	1,548–1,882	20,666	21,694
Administrator	2	2	2	1,405–1,708	40,746	40,992
Employment security adm off I	2.3	2	2	1,273–1,548	37,152	37,152
Employment security off VI	15.1	16	16	1,213–1,475	269,134	274,408
Employment security off V	14.5	16	16	1,100–1,337	255,320	256,320
Employment service off V	1.4	1	1	1,100–1,337	14,208	14,916
Training officer I	1	1	1	1,048–1,273	15,276	15,276
Employment security off IV	11.3	9	9	998–1,213	127,844	129,024
Employment service off IV	4.4	8	8	998–1,213	107,259	112,380
Supvng employment counselor	1.5	3	3	870–1,058	33,576	34,656
Employment security off III	6.8	5	5	863–1,048	62,280	62,880
Employment service off III	1.5	5	5	863–1,048	58,132	60,614
Employment security off II	9	11	11	783–950	113,064	117,300
Employment security off I	4.9	11	11	676–821	97,932	100,380
Sr steno	6.8	7	7	562–717	56,894	57,316
Steno II	8	9	9	492–628	62,566	63,761
Clerk-typist II	8.9	10	10	457–614	63,608	65,267
Steno I	0.6	1	1	446–543	5,490	5,766
Temporary help	–	5	5	–	39,063	38,291
Employment Service Field Offices:						
Manager II	1.5	3	3	1,405–1,627	53,572	56,082
Manager I	4.5	4	4	1,273–1,476	65,092	67,946
Employment security off V	24.9	23	23	1,100–1,337	366,212	368,756
Employment service off V	3.8	7	7	1,100–1,337	104,562	107,396
Asst manager II	1.1	2	2	1,100–1,337	27,451	28,816
Employment security off IV	41.3	36	36	998–1,213	515,558	519,085
Employment service off IV	4	16	16	998–1,213	205,691	215,383
Apprenticeship consultant	1.7	4	4	998–1,213	57,760	58,224
Asst manager I	3.5	4	4	998–1,213	51,873	54,460
Job agent	23.6	31	31	884–1,074	353,850	369,950
Supvng employment counselor	22.6	25	25	870–1,058	309,397	313,173
Employment security off III	70.7	68	68	863–1,048	832,569	840,690
Employment service off III	9.3	23	23	863–1,048	269,198	279,542
Employment counselor	162.3	172	172	791–959	1,902,522	1,936,868
Employment security off II	207.1	215	215	783–950	2,395,642	2,424,708
Employment security off I	612.8	654	654	676–821	6,272,650	6,345,405
Employment security trainee	97	116	116	676–783	990,988	1,039,542
Employment counselor trainee	4.1	9	9	676–783	79,844	82,359
Employment counselor trainee	1.9	5	5	676–783	43,096	45,010
Community employment advisor	103.2	122	122	644–783	1,024,272	1,071,989
Sr steno	3.5	5	5	562–717	40,512	40,842
Sr clerk-typist	7.6	7	7	548–700	54,543	55,265
Community employment worker II	86.4	111	111	556–676	801,782	838,223
Social service asst II	1.3	3	3	556–676	21,204	22,284
Social service asst II	1	1	1	556–676	8,112	8,112
Sr clerk	15.2	14	14	548–666	106,240	108,403
Keypunch supvr I	1.3	1	1	548–666	6,576	6,912
Steno II	56.4	62	62	492–628	419,631	429,492
Clerk-typist II	114.2	122	122	457–614	770,618	788,467
TWX operator	2.8	3	3	505–614	20,946	21,252
Janitor foreman I	2.2	3	3	505–614	22,104	22,104
Community employment worker I	32.4	9	9	480–584	55,266	58,008
Keypunch operator	8.3	8	8	473–576	50,009	52,178
Clerk II	17.9	19	19	457–556	123,732	124,928
File clerk II	2.6	2	2	457–556	13,344	13,344
Telephone operator	12.2	12	12	457–556	78,502	79,094
Telephone operator	0.2	1	1	457–556	6,672	6,672
Janitor	56.2	60.8	60.8	457–556	386,533	392,995
Steno I	2.4	2	2	446–543	11,414	11,970
Clerk-typist I	4.9	6	6	415–505	31,778	33,376
Clerk I	0.4	2	2	395–480	10,390	10,860
Community service trainee	2.2	3	3	415–457	14,940	15,660
Temporary help	389.2	53.4	53.4	(2,869,468)	417,197	408,952
Overtime	1.3	–	–	(10,204)	–	–

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF JOB TRAINING, DEVELOPMENT AND PLACEMENT—Continued						
Human Resources Development Centers:				SALARY RANGE		
Manager II	2	2	2	1,405–1,627	35,774	37,557
Manager I	12.9	13	13	1,273–1,476	213,972	222,962
Employment security off V	6.4	6	6	1,100–1,337	89,448	91,512
Employment service off V	1.8	3	3	1,100–1,337	43,776	45,564
Asst manager II	1.7	2	2	1,100–1,337	29,070	29,904
Employment security off IV	12.5	9	9	998–1,213	128,433	130,250
Employment service off IV	4.6	12	12	998–1,213	156,237	162,594
Apprenticeship consultant	0.3	3	3	998–1,213	41,088	41,688
Asst manager I	10.2	13	13	998–1,213	170,596	176,980
Job agent	61.4	67	67	884–1,074	763,884	799,355
Supvng employment counselor	22	16	16	870–1,058	195,204	197,835
Employment security off III	23.3	18	18	863–1,048	223,402	224,552
Employment service off III	6.7	15	15	863–1,048	173,463	180,329
Employment counselor	120.9	115	115	791–959	1,248,263	1,275,638
Employment security off II	85.6	91	91	783–950	999,741	1,017,636
Employment security off I	201.5	231	231	676–821	2,183,092	2,219,657
Employment security trainee	2.8	4	4	676–783	34,424	36,134
Employment security trainee	36.6	33	33	676–783	282,041	295,639
Employment security trainee	10.2	14	14	676–783	119,384	124,871
Employment counselor trainee	3.8	6	6	676–783	53,105	54,868
Employment counselor trainee	0.6	1	1	676–783	8,916	9,359
Community employment advisor	72.1	86	86	644–783	726,240	758,217
Counselor assoc	1	1	1	644–783	9,396	9,396
Sr steno	4.4	5	5	562–717	37,812	39,417
Sr clerk-typist	6.3	7	7	548–700	50,466	52,564
Community employment worker II	35.1	45	45	556–676	332,842	344,862
Community employment worker II	19	20	20	556–676	145,987	152,751
Sr clerk	6.1	8	8	548–666	58,241	60,056
Keypunch supvr I	0.2	1	1	548–666	7,868	7,992
Steno II	24.7	25	25	492–628	169,871	173,868
Clerk-typist II	51.2	55	55	457–614	341,248	353,340
Janitor foreman I	0.2	1	1	505–614	7,368	7,368
Community employment worker I	13.9	11	11	480–584	68,623	72,014
Key entry operator	0.5	3	3	473–576	18,922	19,868
Clerk II	3.1	3	3	457–556	18,617	19,218
File clerk II	2.9	3	3	457–556	20,016	20,016
Telephone operator	0.6	2	2	457–556	11,432	12,020
Telephone operator	0.8	–	–	457–556	–	–
Janitor	21	29.4	29.4	457–556	182,101	186,506
Community service trainee	2.1	6	6	415–457	29,880	31,320
Temporary help	188.3	114.6	114.6	(1,425,376)	895,327	877,633
Service Center—HRD Element:						
Manager II	5.7	6	6	1,405–1,627	109,866	113,382
Manager I	1.7	2	2	1,273–1,476	30,936	32,496
Employment service off V	1.2	1	1	1,100–1,337	13,585	14,266
Asst manager II	2.7	4	4	1,100–1,337	55,828	57,892
Asst manager II	3.2	3	3	1,100–1,337	42,188	43,764
Employment security off IV	4.2	4	4	998–1,213	57,638	58,224
Employment service off IV	2.8	8	8	998–1,213	100,193	104,908
Asst manager I	3	4	4	998–1,213	49,404	51,864
Asst manager I	1.3	3	3	998–1,213	38,508	39,708
Supvng intake counselor	2.9	6	6	927–1,128	68,804	72,243
Job agent	36.5	41	41	884–1,074	465,070	486,642
Supvng employment counselor	6.3	7	7	870–1,058	85,008	86,748
Employment security off III	7.8	7	7	863–1,048	84,076	85,966
Employment service off III	3	10	10	863–1,048	116,456	120,640
Employment counselor	43.2	57	57	791–959	619,379	633,678
Intake counselor	19.4	26	26	791–959	261,726	272,664
Employment security off II	28.1	40	40	783–950	431,794	443,105
Employment security off I	74.1	104	104	676–821	978,569	996,286
Employment security trainee	0.6	1	1	676–783	8,556	8,989
Employment security trainee	20.1	23	23	676–783	197,529	207,055
Employment security trainee	4.6	8	8	676–783	68,220	71,665
Employment counselor trainee	1.7	3	3	676–783	25,668	26,967
Employment counselor trainee	1.8	5	5	676–783	43,876	45,144
Community employment adviser	26.1	48	48	644–783	390,530	409,621
Counselor assoc	15	16	16	644–783	137,837	144,048
Counselor assoc	9.8	12	12	644–783	103,851	108,927
Supvng clerk-typist I	–	1	1	635–772	7,620	7,992
Sr steno	3	3	3	562–717	23,321	23,996
Sr clerk-typist	5	5	5	548–700	38,048	39,253
Community employment worker II	22.8	32	32	556–676	236,274	246,606
Community employment worker II	5	8	8	556–676	60,240	62,840
Social service asst II	51.7	56	56	556–676	417,228	431,146
Social service asst II	28.2	32	32	556–676	235,578	245,424
Sr clerk	2	4	4	548–666	28,098	29,434

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF JOB TRAINING, DEVELOPMENT AND PLACEMENT—Continued						
Service Center—HRD Element—Continued				SALARY RANGE		
Stock clerk	2	2	2	530–644	15,186	15,456
Steno II	9.8	14	14	492–628	94,977	96,890
Clerk-typist II	45.6	60	60	457–614	372,218	385,393
Community employment worker I	4.5	1	1	480–584	6,210	6,516
Social service asst I	17.2	15	15	480–584	91,350	95,896
Social service asst I	10.5	8	8	480–584	49,916	52,390
Clerk II	1.6	2	2	457–556	11,870	12,472
Telephone operator	2.4	3	3	457–556	18,767	19,377
Telephone operator	4.5	5	5	457–556	31,136	32,027
Janitor	1.4	2.3	2.3	457–556	14,610	14,838
Restroom attendant	1	1	1	457–556	5,935	6,235
Steno I	1.2	3	3	446–543	16,700	17,534
Clerk-typist I	5.4	6	6	415–505	31,784	33,376
Social service aid	10.7	18	18	415–457	91,800	96,331
Social service aid	0.3	1	1	415–457	5,100	5,352
Clerical aid	11.6	19	19	377–415	85,950	90,060
Temporary help	130	–	–	(962,767)	–	–
Totals, Authorized Positions	4,330.2	4,257.1	4,257.1	$40,212,856	$40,702,154	$41,647,605
SERVICE CENTER—REHABILITATION ELEMENT						
Vocational psychologist	(1.5)	(1.5)	(1.5)	$1,074–1,305	($19,656)	($20,634)
Administrator I	(1)	(1)	(1)	1,048–1,273	(15,276)	(15,276)
Rehabilitation supervisor	(9.3)	(9.6)	(9.6)	950–1,155	(129,144)	(132,248)
Voc rehab counselor	(30.6)	(26)	(26)	870–1,058	(313,238)	(321,659)
Voc rehab trainee	(1.1)	(4)	(4)	676–783	(35,650)	(36,960)
Supvng clerk-typist I	(0.9)	(1)	(1)	635–772	(8,706)	(9,150)
Sr steno	(1)	(1)	(1)	562–717	(8,196)	(8,196)
Sr clerk-typist	(8.9)	(9)	(9)	548–700	(69,392)	(70,572)
Voc rehab asst II	(42.9)	(39)	(39)	556–676	(307,711)	(313,049)
Sr clerk	(1)	(1)	(1)	548–666	(7,682)	(7,992)
Sr account clerk	(1)	(1)	(1)	548–666	(7,578)	(7,882)
Clerk-typist II	(23.2)	(24.5)	(24.5)	457–614	(155,870)	(161,273)
Clerk II	(1.3)	(1)	(1)	457–556	(6,672)	(6,672)
Clerk-typist I	(1.8)	(1)	(1)	415–505	(5,352)	(5,622)
Clerical aid	(11.9)	(6)	(6)	377–415	(27,144)	(28,440)
Medical consultant—intermittent	(1.8)	(0.7)	(0.7)	(57,739)	(33,782)	(32,516)
Vocational psychologist—intermittent	(0.1)	–	–	(446)	–	–
Totals, Authorized Positions [d]	(139.3)	(127.3)	(127.3)	($1,225,252)	($1,151,049)	($1,178,141)
SERVICE CENTER—SUPPORTIVE SERVICES ELEMENT						
Social Welfare:						
Social service administrator II	(1)	1	1	$1,337–1,626	$19,512	$19,512
Social service administrator I	(1)	1	1	1,213–1,475	17,700	17,700
Social service consultant III	(6)	6	6	1,074–1,305	93,960	93,960
Stenographer II	(1)	1	1	429–599	6,544	6,544
Mental Hygiene:						
Social work consultant III	(2)	4	4	1,074–1,305	57,301	62,392
Corrections:						
Parole agent II	(5)	5	5	973–1,183	69,154	69,888
Youth Authority:						
Parole agent II	(2)	2	2	973–1,183	28,392	28,392
Public Health:						
Health program adviser II	(2)	–	–	1,048–1,273	–	–
Counselor associate	(0.5)	–	–			
Apprenticeship Standards:						
Apprenticeship consultant	(7)	–	–	998–1,213	–	–
Fair Employment Practices:						
Consultant	(2)	–	–	998–1,213	–	–
Totals, Authorized Positions [e]	(29.5)	20	20	($359,139)	$292,563	$298,388

For footnotes see the end of this agency presentation.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF TAX COLLECTION AND INSURANCE PAYMENTS						
Deputy Director, Tax Collections and Insurance Payments:				SALARY RANGE		
Deputy director	1	1	1	$25,000	$25,000	$25,000
Asst to deputy director	1	1	1	1,548–1,882	20,751	21,783
Administrator [f]	0.4	1	1	1,405–1,708	17,210	18,065
Employment security off VI [f]	0.1	1	1	1,213–1,475	16,588	17,420
Supvng tax auditor I	1	1	1	1,155–1,405	16,860	16,860
Employment security off V	3.9	3	3	1,100–1,337	48,132	48,132
Insurance off V	0.5	1	1	1,100–1,337	15,660	16,044
Disability insurance off V [g]	0.8	1	1	1,100–1,337	16,044	16,044
Tax auditor III	1.3	2	2	1,048–1,273	27,341	28,710
Training officer I	1	1	1	1,048–1,273	15,276	15,276
Disability insurance off IV	1.9	2	2	998–1,213	26,785	28,126
Training asst	1.1	1	1	863–1,048	12,426	12,576
Employment security off III [f]	1.4	2	2	863–1,048	24,216	24,802
Insurance off III [h]	1	1	1	863–1,048	12,326	12,576
Employment security off I	0.9	1	1	676–821	8,112	8,520
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	1.1	1	1	562–717	7,536	7,920
Steno II	1	1	1	492–628	6,054	6,360
Clerk-typist II	0.3	–	–	457–614	–	–
Temporary help	0.1	–	–	(454)	–	–
Subtotals	20.8	23	23	$286,729	$325,809	$333,706
Administrator, Unemployment Insurance Benefits Branch:						
Asst director	0.2	1	1	$1,793–2,179	$21,516	$22,584
Secretary I	1	1	1	651–791	9,492	9,492
Employment Assistance Section:						
Administrator	0.4	1	1	1,405–1,708	21,516	21,516
Employment security off VI	1.8	2	2	1,213–1,475	34,910	35,400
Employment security off V	1.7	2	2	1,100–1,337	31,192	32,088
Insurance off V	0.1	1	1	1,100–1,337	16,044	16,044
Employment security off III	0.8	1	1	863–1,048	12,576	12,576
Insurance off III [g]	0.6	2	2	863–1,048	22,932	23,436
Employment security off II	0.6	1	1	783–950	11,220	11,400
Sr steno	0.5	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	6,756	7,053
Benefits Section:						
Administrator	1	1	1	1,405–1,708	20,496	20,496
Employment security adm off I	1	1	1	1,273–1,548	18,576	18,576
Employment security off VI	2.8	3	3	1,213–1,475	50,316	51,060
Employment security off V	4.1	3	3	1,100–1,337	47,748	48,132
Insurance off V	0.9	2	2	1,100–1,337	31,000	32,088
Employment security off IV	3.2	3	3	998–1,213	41,088	41,688
Insurance off IV	3.8	5	5	998–1,213	66,936	69,988
Employment security off III	6.9	6	6	863–1,048	74,956	75,456
Insurance off III	0.8	2	2	863–1,048	24,252	25,152
Employment security off II	2.2	2	2	783–950	20,796	21,252
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	3.5	3	3	492–628	20,710	21,032
Clerk-typist II	2.6	2	2	457–614	13,344	13,344
Clerk II	2	2	2	457–556	13,344	13,344
Temporary help	0.2	–	–	(643)	–	–
Interstate Unit:						
Employment security off V	1	1	1	1,100–1,337	16,044	16,044
Employment security off IV	1	1	1	998–1,213	14,556	14,556
Employment security off III	4	4	4	863–1,048	50,304	50,304
Employment security off II	6.9	7	7	783–950	77,706	78,252
Supvng clerk II	1	1	1	734–893	10,716	10,716
Employment security off I	29.3	31	31	676–821	302,448	303,920
Employment security trainee	1.6	3	3	676–783	25,356	26,640
Supvng clerk-typist I	1	1	1	635–772	9,112	9,264
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Sr clerk	2	2	2	548–666	15,786	15,984
Steno II	1.7	2	2	492–628	12,590	13,228
Clerk-typist II	4.9	6	6	457–614	37,066	37,946
Clerk II	9.9	10	10	457–556	64,900	65,698
Clerk-typist I	0.2	1	1	415–505	5,264	5,530
Clerk I	2.8	5	5	395–480	25,260	26,496
Temporary help	56.8	31.6	31.6	(406,635)	237,916	233,208
Overtime	0.6	–	–	(5,977)	–	–
Manpower Training Payment Unit:						
Employment security off III	1	1	1	863–1,048	12,576	12,576
Employment security off II	2	2	2	783–950	22,008	22,530
Employment security off I	3	4	4	676–821	37,668	38,076
Steno II	1.9	2	2	492–628	13,522	13,844
Steno I	0.2	1	1	446–543	5,490	5,766
Temporary help	11.3	2.7	2.7	(87,251)	20,328	19,926

For footnotes see the end of this agency presentation.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF TAX COLLECTION AND INSURANCE PAYMENTS —Continued						
Area Administrator, Unemployment Insurance Benefits, Coastal Area:				SALARY RANGE		
Administrator	1	1	1	1,405–1,708	20,250	20,496
Employment security off VI [1]	4	4	4	1,213–1,475	70,800	70,800
Employment security off IV	3.1	3	3	998–1,213	41,808	42,807
Insurance off III	0.6	1	1	863–1,048	11,688	12,276
Employment security off II	1.6	1	1	783–950	11,400	11,400
Employment security off I	1.6	2	2	676–821	19,628	19,704
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1.9	2	2	457–614	12,698	13,240
Area Administrator, Unemployment Insurance Benefits, Interior Area:						
Administrator	1	1	1	1,405–1,708	20,250	20,496
Employment security off VI	3.1	2	2	1,213–1,475	35,400	35,400
Employment Security off IV	3.3	3	3	998–1,213	41,671	43,030
Insurance off IV	0.5	1	1	998–1,213	14,034	14,556
Employment security off III	0.9	1	1	863–1,048	12,526	12,576
Insurance off III	1	2	2	863–1,048	24,552	25,152
Employment security off II	1.4	1	1	783–950	9,396	9,852
Sr steno	1.5	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	0.9	1	1	457–614	6,672	6,672
Area Administrator, Unemployment Insurance Benefits, Los Angeles Area:						
Administrator	1	1	1	1,405–1,708	20,250	20,496
Employment security off VI [1]	4.2	5	5	1,213–1,475	87,800	88,500
Insurance off V	0.9	1	1	1,100–1,337	15,340	16,044
Insurance off IV	1	1	1	998–1,213	13,365	14,034
Insurance off III	1	1	1	863–1,048	11,175	11,736
Employment security off II	2.3	2	2	783–950	19,704	20,712
Sr steno	1	1	1	562–717	7,943	8,196
Steno II	1.9	1	1	492–628	7,188	7,188
Clerk-typist I	0.1	1	1	415–505	5,200	5,462
Area Administrator, Unemployment Insurance Benefits, Southern Area:						
Administrator	1	1	1	1,405–1,708	20,250	20,496
Employment security off VI	3	3	3	1,213–1,475	53,100	53,100
Employment security off IV	1	1	1	998–1,213	14,556	14,556
Insurance off IV	2.2	2	2	998–1,213	25,056	26,302
Sr steno	0.9	1	1	562–717	7,943	8,196
Steno II	0.9	1	1	492–628	6,308	6,628
Unemployment Insurance Field Offices:						
Employment security off VI	0.9	2	2	1,213–1,475	35,400	35,400
Employment security off V	13.4	13	13	1,100–1,337	208,572	208,572
Insurance off V	1.9	3	3	1,100–1,337	45,028	46,884
Employment security off IV	14.9	12	12	998–1,213	169,234	171,880
Insurance off IV	7.2	15	15	998–1,213	203,141	212,341
Employment security off III	74.6	63	63	863–1,048	783,936	787,906
Insurance off III	20.1	34	34	863–1,048	412,434	423,176
Employment security off II	187.1	206	206	783–950	2,260,937	2,304,814
Employment security off I	535	611	611	676–821	5,843,910	5,932,509
Employment security trainee	1	2	2	676–783	16,840	17,694
Employment security trainee	213.9	223	223	676–783	1,914,241	2,009,174
Employment security trainee	25	30	30	676–783	256,028	268,949
Community employment adviser	1	1	1	644–783	7,844	8,230
Sr steno	4.3	5	5	562–717	38,967	39,829
Sr clerk-typist	2	7	7	548–700	48,360	50,368
Sr clerk	22.5	27	27	548–666	205,278	208,843
Sr cashier-clerk	28.5	31	31	548–666	236,846	240,961
Steno II	35.2	44.5	44.5	492–628	298,221	305,520
Clerk-typist II	109.9	137	137	457–614	861,422	880,563
Janitor foreman I	7.5	6	6	505–614	43,050	43,356
Clerk II	27.4	30	30	457–556	194,107	196,063
File clerk II	27.1	30	30	457–556	195,700	197,112
Telephone operator	4.6	5	5	457–556	32,773	33,074
Cashier-clerk II	1.8	4	4	457–556	23,310	24,498
Janitor	76.9	76.9	76.9	457–556	492,925	500,772
Steno I	0.8	1	1	446–543	5,697	5,979
Clerk-typist I	9.7	18	18	415–505	94,491	98,962
Clerk I	7.9	12	12	395–480	60,384	63,364
Temporary help	624.8	327.7	327.7	(4,731,080)	2,560,320	2,509,526
Overtime	1.4	–	–	(10,989)	–	–
Subtotal, Unemployment Insurance Benefits Branch	2,329.9	2,199.4	2,199.4	$20,504,114	$19,912,635	$20,217,079

For footnotes see the end of this agency presentation.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF TAX COLLECTION AND INSURANCE PAYMENTS —Continued						
Administrator, Accounts and Tax Collection Branch:				SALARY RANGE		
Asst director	1	1	1	$1,708–1,976	$23,712	$23,712
Supvng tax auditor I	1	1	1	1,155–1,405	16,860	16,860
Secretary I	1	1	1	651–791	9,492	9,492
Accounting Section:						
Section chief	1	1	1	1,475–1,793	21,516	21,516
Asst section chief	1	1	1	1,273–1,548	18,576	18,576
Accounting supvr	2	2	2	1,155–1,405	33,720	33,720
General accountant III	6	6	6	1,048–1,273	86,864	88,920
Office supvr I	2	2	2	863–1,048	25,152	25,152
General accountant II	9	11	11	863–1,048	124,353	129,290
Tax auditor II	1	1	1	863–1,048	10,566	11,085
Supvng clerk II	1	1	1	734–893	9,644	10,110
Supvng file clerk II	3	3	3	734–893	32,148	32,148
Supvng account clerk II	2	2	2	734–893	21,432	21,432
Accountant I	16.4	20	20	644–783	174,632	179,232
Supvng clerk I	2	2	2	635–772	18,490	18,528
Supvng file clk I	3	3	3	635–772	27,792	27,792
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	0.6	1	1	548–700	7,218	7,578
Supvng calculating mach opr	1	1	1	562–683	8,196	8,196
Sr clerk	10.1	11	11	548–666	84,770	85,752
Sr file clerk	7.8	8	8	548–666	62,695	63,582
Accounting technician	66.4	70	70	548–666	538,753	548,483
Steno II	7	7	7	492–628	49,282	49,592
Laborer	2	3	3	562–619	21,762	22,104
Clerk-typist II	18.4	19	19	457–614	119,760	122,122
Calculating mach operator	5.1	7	7	484–589	47,090	47,920
Clerk II	87.7	84	84	457–556	555,792	557,440
File clerk II	5.1	5	5	457–556	32,310	32,598
Account clerk II	72.7	86	86	457–556	544,142	555,338
Clerk-typist I	3.4	6	6	415–505	31,236	32,802
Addressing machine operator	1	1	1	415–505	6,060	6,060
Clerk I	31.2	40	40	395–480	206,114	215,159
Seasonal help	114.9	83.7	83.7	(651,843)	470,562	494,667
Overtime	0.7	0.4	0.4	(4,285)	5,040	5,040
Auditing Section:						
Chief	1	1	1	1,475–1,793	21,516	21,516
Tax administrator II	2	2	2	1,273–1,548	37,152	37,152
Supervisor	1	1	1	1,213–1,475	17,700	17,700
Supvng tax auditor I	3	3	3	1,155–1,405	50,580	50,580
Asst supervisor	1	1	1	1,100–1,337	16,044	16,044
Tax auditor III	13.1	15	15	1,048–1,273	226,914	228,072
Tax compliance supvr I	5	5	5	870–1,058	63,480	63,480
Tax auditor II	12.9	13	13	863–1,048	157,668	160,522
Sr tax representative	6.9	7	7	791–959	77,112	78,075
Tax representative	7.1	7	7	717–870	63,262	65,915
Sr steno	2	2	2	562–717	16,392	16,392
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Accounting technician	1	1	1	548–666	7,651	7,992
Steno II	4	4	4	492–628	27,576	28,528
Clerk-typist II	8.5	9	9	457–614	59,085	59,692
Clerk II	1	1	1	457–556	6,672	6,672
Temporary help	2	–	–	(11,329)	–	–
Field Tax Services:						
Tax administrator III	4	4	4	1,475–1,793	86,064	86,064
Tax administrator II	15.1	15	15	1,273–1,548	274,044	275,670
Tax administrator I	11	11	11	1,155–1,405	185,460	185,460
Supvng tax auditor I	11	11	11	1,155–1,405	185,460	185,460
Tax auditor III	56.7	57	57	1,048–1,273	861,509	867,818
Tax compliance supvr I	12	12	12	870–1,058	149,943	150,636
Tax auditor II	186.3	191	191	863–1,048	2,330,108	2,360,518
Sr tax representative	30.2	32	32	791–959	358,688	363,109
Tax representative	23.4	21	21	717–870	207,786	212,902
Auditor I	14.5	13	13	710–821	123,156	126,524
Sr steno	21	21	21	562–717	170,784	171,882
Sr clerk-typist	4	4	4	548–700	31,968	31,968
Tax representative trainee	1.5	2	2	619–683	15,560	16,200
Sr clerk	7.8	8	8	548–666	63,168	63,582
Steno II	16.8	17.5	17.5	492–628	120,317	122,112
Clerk-typist II	18.3	19	19	457–614	123,106	124,669
Janitor foreman I	1	1	1	505–614	7,368	7,368
Clerk II	1	1	1	457–556	6,672	6,672
Account clerk II	1	1	1	457–556	6,672	6,672
Janitor	3.8	3.8	3.8	457–556	24,433	24,734
Temporary help	4.1	–	–	(26,790)	–	–
Overtime	–	–	–	(48)	–	–
Subtotals, Accounts and Tax Collections Branch	1,005.5	1,010.4	1,010.4	$9,477,899	$9,642,989	$9,786,538

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF TAX COLLECTION AND INSURANCE PAYMENTS —Continued						
Administrator—Disability Benefits Branch:				SALARY RANGE		
Asst director	1	1	1	$1,626–1,976	$23,712	$23,712
Disability insurance adm off	5	5	5	1,273–1,548	92,880	92,880
Disability insurance off V	1.8	1	1	1,100–1,337	16,044	16,044
Disability insurance off IV	1	2	2	998–1,213	27,288	27,921
Disability insurance off III	2	2	2	863–1,048	25,152	25,152
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	5.2	5	5	562–717	40,980	40,980
Steno II	1	1	1	492–628	7,188	7,188
DI Benefits Staff Services Section:						
Disability insurance off V	1	1	1	1,100–1,337	16,044	16,044
Disability insurance off IV	2.4	2	2	998–1,213	28,880	29,112
Tax auditor II	1	1	1	863–1,048	12,576	12,576
Disability insurance off III	1	1	1	863–1,048	12,276	12,576
Disability insurance off II	1	1	1	783–950	10,995	11,400
Disability insurance off I	–	1	1	676–821	8,112	8,520
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2	2	2	457–614	13,058	13,344
Clerk II	1	1	1	457–556	6,672	6,672
Disability Insurance Field Offices:						
Disability insurance off V	12.3	12	12	1,000–1,337	190,572	190,992
Disability insurance off IV	13.2	14	14	998–1,213	201,512	202,392
Disability insurance off III	25	25	25	863–1,048	308,760	309,768
Disability insurance off II	72.1	72	72	783–950	807,690	809,496
Disability insurance off I	179.2	185	185	676–821	1,789,448	1,795,812
Employment security trainee	40.2	41	41	676–783	346,456	363,562
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	13.5	14	14	562–717	111,840	112,488
Sr clerk-typist	14.7	12	12	548–700	94,116	94,416
Sr file clerk	2	2	2	548–666	14,844	14,844
Sr clerk	2.7	2	2	548–666	15,984	15,984
Student trainee (HRD)	1	1	1	505–644	6,210	6,516
Steno II	50.5	53	53	492–628	360,720	368,414
Clerk-typist II	154.6	157	157	457–614	994,664	1,010,307
File clerk II	19.2	23	23	457–556	143,296	146,362
Clerk II	12.8	19	19	457–556	118,269	120,585
Janitor	2	2	2	457–556	13,344	13,344
Steno I	4.2	4	4	446–543	23,124	24,103
Clerk-typist I	42.5	40	40	415–505	212,801	221,931
Clerk I	10.4	10	10	395–480	50,208	52,096
Youth aid	1.5	–	–	1.89–2.09	–	–
Overtime	1.1	1	1	(8,000)	11,475	11,475
Medical Section:						
Medical director	1	1	1	1,976–2,403	27,686	28,836
Sr steno	1	1	1	562–717	8,196	8,196
Totals, Disability Insurance Benefits Branch	707.1	722	722	$6,070,530	$6,227,008	$6,299,976
Totals, Authorized Positions	4063.3	3954.8	3954.8	$36,339,272	$36,108,441	$36,637,299
DIVISION OF MANAGEMENT SERVICES						
Deputy Director, Management Services Division:						
Deputy director	1	1	1	$1,793–2,179	$25,736	$26,148
Asst deputy director	1.1	1	1	1,548–1,882	21,783	22,584
Accounting supvr	1	1	1	1,155–1,405	16,860	16,860
Internal auditor III	2.6	3	3	1,048–1,273	42,730	44,104
Internal auditor II	5	5	5	863–1,048	60,660	61,164
Associate management analyst	1	1	1	863–1,048	12,680	13,750
Secretary I	1	1	1	651–791	9,492	9,492
Supvng steno I [k]	0.7	1	1	651–791	9,492	9,492
Steno II	1	1	1	492–628	6,438	6,768
Management Systems Section: [k l]						
Administrator	0.4	1	1	1,405–1,708	16,860	17,700
Section chief	1.1	1	1	1,337–1,626	19,512	19,512
Sr management analyst	1	1	1	1,273–1,548	18,576	18,576
Staff management analyst	3.9	5	5	1,155–1,405	78,300	79,692
Employment security off V	0.5	1	1	1,100–1,337	14,556	15,276
Assoc management analyst	13	17	17	1,048–1,273	229,942	239,251
Employment security off IV	1.1	1	1	998–1,213	14,556	14,556

For footnotes see the end of this agency presentation.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF MANAGEMENT SERVICES—Continued						
Management Systems Section [k] [l]—Continued				SALARY RANGE		
Asst management analyst	10.4	6	6	863–1,048	69,765	71,667
Farm labor officer III	0.4	1	1	863–1,048	11,130	11,688
Employment security off II	1.6	1	1	783–950	10,398	10,905
Jr staff analyst	1.5	1	1	710–863	9,586	10,062
Administrative trainee	1.1	3	3	676–783	25,152	26,424
Sr steno	2.1	2	2	562–717	16,296	16,392
Steno II	3	3	3	492–628	20,028	21,032
Data Processing Section:						
DP manager IV	1	1	1	1,548–1,882	22,584	22,584
Sr DP systems analyst	1	1	1	1,273–1,548	18,576	18,576
DP manager II	1	1	1	1,273–1,548	18,576	18,576
Staff DP systems analyst	4	5	5	1,155–1,405	81,964	82,972
DP manager I	0.8	1	1	1,155–1,405	14,440	15,156
DP manager I	2	2	2	1,155–1,405	33,312	33,720
Assoc DP systems analyst	9	17	17	1,048–1,273	229,607	238,750
Computer operations supvr II	2	2	2	1,048–1,273	30,552	30,552
Supvr EDP	6.9	10	10	1,048–1,273	143,804	146,642
Asst DP systems analyst	14.2	15	15	863–1,048	168,423	176,214
Computer operations supvr I	5.7	6	6	863–1,048	73,422	74,100
Programmer II	28.1	35	35	863–1,048	399,138	412,710
Key data supvr IV	1	1	1	849–1,031	12,372	12,372
Tab operations supvr II	1	1	1	821–998	11,976	11,976
Key data supvr III	2	2	2	734–893	21,432	21,432
Sr computer operator	6.7	8	8	710–863	76,952	78,720
Programmer I	6.5	6	6	746–863	56,197	58,946
Tab operations supvr I	3	3	3	676–821	29,556	29,556
Accountant I	2	2	2	644–783	18,607	18,792
Supvng clerk I	1	1	1	635–772	9,264	9,264
Key data supvr II	5.2	5	5	635–772	46,282	46,320
Computer operator	17.9	23	23	614–746	189,736	195,316
Storekeeper	1	1	1	584–746	8,520	8,520
Sr steno	2.6	3	3	562–717	24,588	24,588
Sr tab mach operator	3.3	4	4	584–710	33,672	34,080
Sr clerk-typist	0.6	1	1	548–700	7,218	7,578
Supvng calculating mach opr	1	1	1	562–683	8,196	8,196
Sr clerk	2	2	2	548–666	15,984	15,984
Keypunch supvr I	15.9	17	17	548–666	134,046	134,753
Sr account clerk	0.6	2	2	548–666	13,794	14,490
Accounting technician	6	5	5	548–666	38,917	39,619
Tab mach operator	8.8	10	10	530–644	72,886	74,216
Stock clerk	1	1	1	530–644	7,728	7,728
Steno II	1.4	2	2	492–628	14,301	14,376
Laborer	4	4	4	562–619	29,667	29,712
Clerk-typist II	7.2	8	8	457–614	49,634	51,231
Computer operator trainee	3.9	9	9	556–614	62,800	65,442
Calculating mach operator	1.9	2	2	484–589	13,280	13,596
Key punch operator	135	143	143	473–576	934,047	956,551
Clerk II	25.1	31	31	457–556	197,592	200,812
File clerk I	1	1	1	457–556	6,672	6,672
Account clerk II	16.9	20	20	457–556	127,977	129,843
Janitor	1	1	1	457–556	6,672	6,672
Clerk I	3.1	5	5	395–480	25,414	26,661
Tab mach operator trainee	0.1	1	1	415–457	5,120	5,374
Key data operator trainee	13.8	12	12	415–457	61,800	64,884
Temporary help	53.6	10.4	10.4	(340,777)	60,528	63,586
Overtime	11.4	8.4	8.4	(86,181)	87,000	87,000
Business Services Section: [m] [n]						
Administrator	1	1	1	1,405–1,708	18,576	19,512
Property officer	1	1	1	1,213–1,475	17,700	17,700
Area business administrator	1.1	1	1	1,155–1,405	16,860	16,860
Business service officer III	1.1	1	1	1,048–1,273	15,276	15,276
Business service officer II	2.4	2	2	950–1,155	27,720	27,720
Officer supvr I	1	1	1	863–1,048	12,576	12,576
Business service officer I	2.4	4	4	863–1,048	47,547	48,672
Storekeeper III	0.2	1	1	746–905	8,952	9,396
Supvng clerk II	1	1	1	734–893	10,716	10,716
Property inspector	–	1	1	710–863	10,356	10,356
Duplicating mach supvr II	1	1	1	676–821	9,852	9,852
Graphic artist	0.9	2	2	644–783	17,220	17,610
Administrative trainee	0.2	1	1	676–783	8,384	8,808
Supvng clerk I	1.1	1	1	635–772	9,264	9,264
Supvng clerk-typist I	2	2	2	635–772	18,300	18,528
Storekeeper I	4.1	4	4	584–746	32,568	32,928
Sr steno	1	1	1	562–717	8,196	8,196
Auto equipt operator I	2.1	2	2	651–717	17,208	17,208
Duplicating mach supvr I	1	2	2	584–710	16,248	16,632
Property clerk I	1.8	1	1	584–710	7,728	8,112
Sr clerk-typist	10	11	11	548–700	87,334	87,846

For footnotes see the end of this agency presentation.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF MANAGEMENT SERVICES—Continued						
Business Services Section—Continued				SALARY RANGE		
Sr clerk	5.4	5	5	548–666	39,650	39,960
Hearing transcriber-typist	0.2	2	2	548–666	14,170	14,865
Composer operator	2	2	2	548–666	15,984	15,984
Sr file clerk	1	1	1	548–666	7,992	7,992
Sr account clerk	1.1	1	1	548–666	7,992	7,992
Stock clerk	8.1	8	8	530–644	59,622	60,816
Steno II	2	2	2	492–628	14,208	14,376
Laborer	1	1	1	562–619	7,338	7,428
Clerk-typist II	41.5	41	41	457–614	270,564	273,958
Duplicating mach operator II	6	7	7	505–614	48,256	49,632
Photocopyist	1.9	2	2	505–614	13,578	13,578
TWX operator	1	1	1	505–614	7,368	7,368
Clerk II	16.9	18	18	457–556	118,042	118,622
Janitor	0.3	0.3	0.3	457–556	1,668	1,668
Clerk-typist I	4.2	5	5	415–505	26,912	28,068
Clerk I	14.8	18	18	395–480	94,854	98,213
Temporary help	15.1	13.3	13.3	(83,174)	71,182	71,182
Overtime	3	1.2	1.2	(23,227)	13,425	13,425
Area Business Administrators:						
Area business administrator	3.8	3	3	1,155–1,405	50,580	50,580
Business service officer II	5	5	5	950–1,155	67,616	68,224
Officer supvr I	1	1	1	863–1,048	12,576	12,576
Business service officer I	4	4	4	863–1,048	48,378	48,903
Supvng clerk II	2	2	2	734–893	21,432	21,432
Maint mechanic	4	4	4	810–893	42,864	42,864
Property inspector	1	1	1	710–863	10,356	10,356
Building engineer	2	2	2	764–842	20,208	20,208
Supvng clerk I	1	1	1	635–772	9,264	9,264
Personnel asst II	5.3	6	6	635–772	52,028	53,704
Supvng cashier clerk I	2	2	2	635–772	18,038	18,490
Supvng account clerk I	2.6	3	3	635–772	26,358	26,792
Storekeeper I	2.8	3	3	584–746	24,048	24,408
Supvng telephone operator II	1	1	1	605–734	8,808	8,808
Sr steno	3.8	4	4	562–717	30,788	31,496
Building maint man	2	2	2	651–717	17,208	17,208
Auto equipt operator I	1	1	1	651–717	8,604	8,604
Duplicating mach supvr I	1	1	1	584–710	8,350	8,520
Property clerk I	1.4	3	3	584–710	24,048	24,408
Janitor foreman II	1	1	1	584–710	8,520	8,520
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Personnel asst I	22.1	26	26	548–666	192,575	197,759
Sr cashier clerk	6.1	6	6	548–666	43,065	44,803
Stock clerk	5.4	6	6	530–644	41,678	43,400
Steno II	4.6	5	5	492–628	32,608	33,896
Laborer	3	3	3	562–619	22,284	22,284
Clerk-typist II	22.2	27.2	27.2	457–614	163,083	169,321
Duplicating mach operator II	3.5	4	4	505–614	28,074	28,620
TWX operator	1	1	1	505–614	7,368	7,368
Clerk II	4.6	5	5	457–556	31,133	32,110
Telephone operator	1	1	1	457–556	6,672	6,672
Telephone operator	2	3	3	457–556	18,966	19,254
Account clerk II	2	2	2	457–556	11,757	12,348
Janitor	4	4	4	457–556	24,432	25,164
Clerk I	1	2	2	395–480	10,367	10,860
Temporary help	12.6	–	–	(76,342)	–	–
Overtime	0.4	0.4	0.4	(2,575)	5,513	5,513
Personnel Management and Staff Development:						
Administrator	1	1	1	1,405–1,708	20,496	20,496
Training officer III	1.1	1	1	1,273–1,548	18,576	18,576
Staff personnel analyst	1.5	1	1	1,155–1,405	16,860	16,860
Employment security off V	1.1	1	1	1,100–1,337	16,044	16,044
Employment service off V	0.4	1	1	1,100–1,337	14,676	15,404
Assoc personnel analyst	3.1	3	3	1,048–1,273	42,494	43,847
Asst personnel analyst	4.7	5	5	863–1,048	59,688	60,783
Training asst	2.1	2	2	863–1,048	22,236	23,336
Employment service off III	0.2	1	1	863–1,048	10,905	11,448
Employment counselor	1	1	1	791–959	11,508	11,508
Manager I	–	1	1	1,273–1,476	15,916	16,724
Personnel asst III	1	1	1	734–893	10,716	10,716
Jr staff analyst	3.4	3	3	710–863	26,794	28,124
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	2.1	2	2	562–717	16,392	16,392
Personnel asst I	1	1	1	548–666	7,837	7,992
Steno III	1.9	2	2	492–628	13,210	13,872
Clerk-typist II	3.1	4	4	457–614	26,151	26,454
Clerk-typist I	1	1	1	415–505	5,440	5,714
Temporary help	0.2	0.5	0.5	(1,531)	3,210	3,249
Overtime	–	–	–	(21)	–	–

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF MANAGEMENT SERVICES—Continued						
Controller Section:[n]				SALARY RANGE		
Administrator	0.4	1	1	1,405–1,708	19,922	20,496
Section chief	1.1	1	1	1,273–1,548	17,919	18,576
Financial manager I	0.5	1	1	1,213–1,475	15,276	16,044
Accounting officer II	1.1	1	1	1,213–1,475	16,860	16,860
Asst chief	0.8	1	1	1,155–1,405	13,860	14,556
General accountant III	2	2	2	1,048–1,273	30,552	30,552
Accounting officer III	2	2	2	1,048–1,273	30,552	30,552
Assoc administrative analyst	1.1	1	1	1,048–1,273	15,276	15,276
Assoc budget analyst	1.1	1	1	1,048–1,273	14,556	15,276
Assoc administrative analyst	0.2	1	1	1,048–1,273	12,576	13,200
General accountant II	7.5	8	8	863–1,048	92,620	95,882
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Asst budget analyst	3.4	4	4	863–1,048	46,200	47,232
Jr staff analyst	0.8	1	1	710–863	9,137	9,586
Accountant trainee	3.4	4	4	710–821	36,554	38,350
Accountant I	6.3	8	8	644–783	68,142	70,483
Supvng account clerk I	1	1	1	635–772	8,638	9,074
Sr steno	2.7	3	3	562–717	24,216	24,519
Sr account clerk	1	1	1	548–666	7,992	7,992
Accounting technician	5.7	3	3	548–666	22,880	23,592
Steno II	2.6	3	3	492–628	19,624	20,252
Clerk-typist II	11.5	10	10	457–614	61,518	63,129
Bookkeeping mach operator II	2	2	2	505–614	14,526	14,736
Calculating mach operator	1.1	1	1	484–589	7,068	7,068
Clerk II	1	1	1	457–556	6,185	6,490
Bookkeeping mach operator I	1	1	1	457–556	5,935	6,235
Account clerk II	3	3	3	457–556	19,654	19,964
Clerk-typist I	2.9	1	1	415–505	5,120	5,374
Blanket	1.2	–	–	(8,717)	–	–
Overtime	0.1	–	–	(1,168)	–	–
Research and Statistics Section:						
Asst chief	1	1	1	1,405–1,708	20,496	20,496
Administrator	0.3	1	1	1,405–1,708	18,810	19,758
Sr research analyst	8	9	9	1,273–1,548	167,184	167,184
Statistical consultant	1	1	1	1,273–1,548	18,576	18,576
Staff management analyst	1	1	1	1,155–1,405	16,860	16,860
Staff research analyst	3.1	4	4	1,155–1,405	63,560	65,068
Assoc research analyst	20.7	26	26	1,048–1,273	376,349	383,890
Asst econ analyst	16.8	19	19	863–1,048	227,497	232,660
Employment security off III	1	2	2	863–1,048	24,072	24,652
Employment security off II	0.9	1	1	783–950	11,400	11,400
Jr econ analyst	10.6	16	16	746–863	154,482	159,924
Adminstrative trainee	–	1	1	676–783	8,316	8,736
Economic analyst trainee	2.2	6	6	676–783	51,631	53,736
Supvng account clerk I	4.3	5	5	635–772	45,060	46,016
Sr steno	3	3	3	562–717	24,588	24,588
Sr clerk-typist	2.7	3	3	548–700	23,022	23,790
Sr clerk	2	3	3	548–666	22,868	22,896
Sr account clerk	2	2	2	548–666	13,644	14,340
Statistical clerk	12.2	16	16	548–666	121,379	123,996
Steno II	2.3	3	3	492–628	21,144	21,828
Clerk-typist II	3.1	8	8	457–614	50,045	51,887
File clerk II	–	1	1	457–556	5,910	6,060
Account clerk II	23	34	34	457–556	209,521	217,071
Clerk II	–	3	3	457–556	18,783	19,722
Clerk I	5.8	7	7	395–480	36,131	37,904
Seasonal help	13.1	15	15	(79,230)	90,720	90,720
Totals, Authorized Positions	1047.3	1122.7	1122.7	$8,883,269	$9,798,765	$10,022,604
DIVISION OF RURAL MANPOWER SERVICES[o]						
Deputy Director, Rural Manpower Services:						
Deputy director	1	1	1	$1,708–2,076	$24,912	$24,912
Asst director	1	1	1	1,548–1,882	22,584	22,584
Administrator	1	1	1	1,405–1,708	20,496	20,496
Farm labor supvr II	3	4	4	1,213–1,475	67,656	68,376
Staff research analyst	1	1	1	1,155–1,405	16,860	16,860
Farm labor supvr I	3	3	3	1,100–1,337	47,492	48,132
Assoc research analyst	1	1	1	1,048–1,273	14,976	15,276
Farm labor officer IV	2.9	2	2	998–1,213	27,228	28,532
Farm labor officer III	0.8	1	1	863–1,048	12,576	12,576
Farm labor officer II	1.2	1	1	783–950	10,905	11,400
Jr econ analyst	1	1	1	746–863	9,894	10,356
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2	2	2	492–628	14,376	14,376
Clerk-typist II	2	2	2	457–614	13,344	13,680

For footnotes see the end of this agency presentation.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF RURAL MANPOWER SERVICES—Continued						
Migrant Program:				SALARY RANGE		
Division chief	1	1	1	1,276–1,548	18,576	18,576
Community program analyst	2	2	2	1,213–1,475	35,400	35,400
Assoc research analyst	1	1	1	1,048–1,273	13,640	14,324
Governmental auditor III	1	1	1	1,048–1,273	13,475	14,150
General auditor II	0.8	1	1	863–1,048	11,040	11,592
Steno II	1	1	1	562–683	7,188	7,188
Sr acct clerk	–	1	1	548–666	6,576	6,912
Clerk-typist II	1	1	1	457–556	6,672	6,672
Temporary help	1.2	–	–	(7,139)	–	–
Field Offices, Rural Manpower Services:						
Farm labor adm officer I	3	3	3	1,273–1,548	55,728	55,728
Farm labor supvr I	9	11	11	1,100–1,337	170,796	172,116
Farm labor officer IV	10	10	10	998–1,213	143,322	145,096
Farm labor officer III	23.8	24	24	863–1,048	289,154	293,289
Farm labor officer II	35.4	36	36	783–950	396,339	402,378
Farm labor officer I	59.9	64	64	676–821	596,912	609,822
Farm labor officer I	35.4	39	39	676–821	358,576	367,592
Sr steno	1.9	2	2	562–717	15,674	16,052
Steno II	23.7	24	24	492–628	166,634	169,964
Clerk-typist II	1	1	1	457–614	6,672	6,672
Janitor	12.1	17.3	17.3	457–556	105,307	107,428
Blanket	90.4	86.8	86.8	(705,628)	653,517	640,584
Overtime	–	–	–	(240)	–	–
Totals, Authorized Positions	337.5	350.1	350.1	$3,290,672	$3,392,185	$3,426,779
OFFICE OF ECONOMIC OPPORTUNITY						
Technical Assistance Program:						
Director	1	–	–	$1,708–2,076	–	–
Asst director	0.8	–	–	1,475–1,793	–	–
Special technical asst consultant	10.1	–	–	1,273–1,548	–	–
Coordinating community program anal	1.5	–	–	1,273–1,548	–	–
Community program analyst	12.9	–	–	1,213–1,475	–	–
Asst chief	0.2	–	–	1,213–1,475	–	–
Asst for research and evaluation	0.7	–	–	1,048–1,273	–	–
Secretary I	0.9	–	–	651–791	–	–
Sr steno	0.7	–	–	562–717	–	–
Sr steno	1.1	–	–	562–683	–	–
Steno II	3.4	–	–	492–628	–	–
Clerk-typist II	1.5	–	–	457–614	–	–
Clerk II	0.4	–	–	457–556	–	–
File clerk II	1	–	–	457–556	–	–
Special consultant	0.1	–	–	–	–	–
Seasonal help	1.6	–	–	–	–	–
Totals, Authorized Positions	37.9	–	–	$538,290	–	–

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
COMMISSION ON AGING						
				SALARY RANGE		
Executive secretary	1	1	1	$1,273–1,548	$15,340	$16,112
Specialist	4.4	2	2	1,074–1,305	30,516	31,258
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	0.6	–	–	492–628	–	–
Clerk-typist II	1.9	1	1	457–614	6,310	6,620
Temporary help	0.7	1.5	1.5	(9,314)	4,106	4,106
Totals, Authorized Positions	9.6	6.5	6.5	$113,234	$64,468	$66,292
GRAND TOTALS, AUTHORIZED POSITIONS	10,284.6	10,167.2	10,167.2	$95,237,782	$96,284,040	$98,114,591
Expenditures reported in other budgets	*(168.8)*	*(127.3)*	*(127.3)*	*($1,584,391)*	*($1,151,049)*	*($1,178,141)*

[a] Effective October 1, 1971, the Investigation Section was transferred from the Tax Collections and Insurance Payments Division to the Office of the Director.
[b] Six positions transferred from Deputy Director, Division of Job Training, Development and Placement. One to Assistant Deputy Director—Program Services, one to Job Training, two to Office of Manpower Utilization and two to WIN Section.
[c] Position transferred from Job Training, Development, and Placement Field Offices to Systems, Reports and Budgeting.
[d] Expenditures are reported in budget of Department of Rehabilitation. Amounts shown are for information only and are not included in budget totals.
[e] Actual expenditures for fiscal year 1970–71 are reported in budgets of parent organizations. Amounts shown in parenthesis are for information only and are not included in budget totals.
[f] Three positions have been transferred from the UI Benefits to the Office of the Deputy Director, TC&IP Division.
[g] One position has been transferred from the Office of the Deputy Director, TC&IP Division, to the Employment Assistance Section.
[h] One position has been transferred from the Office of the Deputy Director, TC&IP Division, to the Accounting Section.
[i] One position has been transferred from UI Field Offices, Coastal Area to the Area Administrator, UI Benefits Coastal Area.
[j] One position has been transferred from UI Field Offices, Los Angeles Area to Area Administrator, UI Benefits Los Angeles Area.
[k] A supervising steno I transferred from Management Systems Section to Deputy Director, Management Services Division.
[l] Management Improvement and Cost Reduction Section and Management Analysis Section were consolidated to form Management System Section effective October 1, 1970.
[m] Property Section was consolidated with Business Services Section effective November 1, 1970.
[n] Budget Section and Fiscal Section were consolidated to form Comptroller Section effective October 1, 1971. In addition, a portion of Fiscal Section was transferred to Business Services Section.
[o] Division of Farm Labor Services changed to Division of Rural Manpower Services effective July 1, 1971.

JOB DEVELOPMENT CORPORATION LAW EXECUTIVE BOARD

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Exec director	1	1	1	$1,405–1,708	$17,700	$18,576
Sr clk-typist	1.1	1	1	548–700	7,992	7,992
Totals, Authorized Positions	2.1	2	2	$25,420	$25,692	$26,568

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE						
Office of the Director:				SALARY RANGE		
Director	1	1	1	$32,500	$32,500	$32,500
Chief deputy director	1	1	1	2,506	30,072	30,072
Chief deputy director	1	1	1	1,793–2,179	26,148	26,148
Executive asst	0.1	1	1	1,475–1,793	18,966	19,922
Secretary II	1	1	1	717–870	8,604	9,036
Secretary I	3	2	2	651–791	17,824	18,240
Sr steno	1	1	1	562–717	7,188	7,188
Sr clerk-typist	1	1	1	548–700	6,576	6,912
Office of Information:						
Administrator II	1	1	1	1,273–1,548	18,576	18,576
Editorial technician	2	1	1	676–821	9,454	9,822
Sr steno	2.6	1	1	562–717	6,744	7,068
Totals, Authorized Positions	14.7	12	12	$195,326	$182,652	$185,484
OFFICE OF PROFESSIONAL SERVICES						
Office of Planning:						
Chief	1	–	–	$1,626–1,976	–	–
Assoc research analyst	0.2	–	–	1,048–1,273	–	–
Asst planning analyst	0.5	–	–	863–1,048	–	–
Office of Program Review:						
Chief	0.9	–	–	2,403–2,505	–	–
Chief of medicine, retardation services	1	1	1	2,076–2,503	30,024	30,024
Medical-surgical specialist	1	–	–	2,076–2,503	–	–
Adm services specialist	1	1	1	1,548–1,882	22,584	22,584
Hospital specialist	2	1	1	1,273–1,548	18,576	18,576
Community program analyst III	1	–	–	1,273–1,548	–	–
Nursing consultant	1	1	1	1,213–1,475	16,724	17,560
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	1.2	–	–	457–614	–	–
Totals, Authorized Positions	11.8	5	5	$213,841	$95,900	$96,736
DIVISION OF RESEARCH AND TRAINING						
Office of Deputy Director:						
Deputy Director	1	1	1	$2,403–2,506	$30,072	$30,072
Secretary I	1	1	1	651–791	9,492	9,492
Bureau of Biostatistics:						
Chief	1	1	1	1,626–1,976	23,712	23,712
Operations research specialist III	–	1	1	1,273–1,548	15,276	16,044
Sr statistician	1	1	1	1,273–1,548	18,576	18,576
Staff research analyst	2	2	2	1,155–1,405	33,040	33,720
Assoc dp systems analyst	1	1	1	1,048–1,273	12,576	13,200
Assoc statistician	0.8	1	1	1,048–1,273	12,992	13,640
Assoc research analyst	1	2	2	1,048–1,273	27,852	28,476
Asst statistician	0.8	1	1	863–1,048	10,776	11,310
Asst research analyst	10	7	7	863–1,048	78,692	82,408
Sr graphic artist	1	1	1	746–905	10,860	10,860
Graphic artist	1	1	1	644–783	9,396	9,396
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1.7	2	2	548–700	15,000	15,360
Sr account clerk	2.3	3	3	548–666	23,048	23,532
Statistical clerk	3.6	4	4	548–666	31,813	31,968
Steno II	0.5	0.5	0.5	492–628	3,594	3,594
Clerk-typist II	2.8	3	3	457–614	19,564	19,890
Clerk II	6	6	6	457–556	38,583	39,339
Account clerk II	1	0.5	0.5	457–556	3,336	3,336
Bureau of Research:						
Chief	1	1	1	2,076–2,505	30,024	30,024
Sr steno	1	1	1	562–717	8,196	8,196
Totals, Authorized Positions	43.5	44	44	$474,302	$483,930	$493,605
DIVISION OF MENTAL HOSPITAL PROGRAMS						
Office of Deputy Director:						
Deputy director	1	1	1	$2,403–2,506	$30,072	$30,072
Asst to deputy director	1	1	1	1,475–1,793	19,278	20,250
Asst bureau chief	1	1	1	1,273–1,548	18,576	18,576
Asst bureau chief	1	1	1	1,273–1,548	15,276	16,044
Asst director	1	1	1	1,213–1,475	17,700	17,700

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF MENTAL HOSPITAL PROGRAMS—Continued						
Office of Deputy Director—Continued				SALARY RANGE		
Chaplain	3	–	–	973–1,183	–	–
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	2	2	2	562–717	15,558	15,924
Steno II	1.9	1	1	492–628	6,768	7,104
Totals, Authorized Positions	12.9	9	9	$141,473	$132,720	$135,162
DIVISION OF RETARDATION HOSPITAL PROGRAMS						
Office of Deputy Director:						
Deputy director	1	1	1	$2,403–2,506	$30,072	$30,072
Chief of psychological services	1	1	1	1,750–2,127	21,000	22,044
Asst to deputy director	1	1	1	1,475–1,793	21,516	21,516
Bureau chief	1	1	1	1,475–1,793	21,516	21,516
Bureau chief	1	1	1	1,475–1,793	21,516	21,516
Nursing services administrator	1	1	1	1,405–1,708	16,860	17,700
Sr steno	4.2	3.5	3.5	562–717	27,320	27,866
Sr clerk-typist	2	1	1	548–700	7,428	7,772
Totals, Authorized Positions	12.2	10.5	10.5	$211,196	$167,228	$170,002
DIVISION OF LOCAL PROGRAMS						
Office of Deputy Director:						
Deputy director	1	1	1	$2,403–2,506	$30,072	$30,072
Asst deputy director	1	1	1	2,403–2,505	30,060	30,060
Community program analyst III	3	3	3	1,273–1,548	54,560	55,728
Community program analyst II	2.4	3	3	1,048–1,273	42,350	43,692
Secretary I	2	2	2	651–791	18,984	18,984
Sr steno	2	2	2	562–717	14,940	15,264
Sr clerk-typist	1	1	1	548–700	7,961	7,992
Steno II	2	2	2	492–628	13,392	13,704
Sacramento Regional Office:						
Regional administrator	1	1	1	2,288–2,504	27,456	28,836
Community program analyst III	1	1	1	1,273–1,548	18,576	18,576
Community program analyst II	3	3	3	1,048–1,273	42,684	44,748
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	7,008	7,008
Fresno Regional Office:						
Regional administrator	1	1	1	2,288–2,504	30,048	30,048
Community program analyst III	1	1	1	1,273–1,548	16,724	17,560
Community program analyst II	3	3	3	1,048–1,273	43,008	44,396
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Los Angeles and San Diego Regional Office:						
Regional administrator	1	1	1	2,288–2,504	30,048	30,048
Community program analyst III	1	1	1	1,273–1,548	18,576	18,576
Community program analyst II	3	4	4	1,048–1,273	55,404	56,952
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2.5	3.5	3.5	492–628	23,772	24,330
San Francisco Regional Office:						
Regional administrator	1	1	1	2,288–2,504	30,048	30,048
Community program analyst III	1	1	1	1,273–1,548	18,576	18,576
Community program analyst II	4	4	4	1,048–1,273	59,468	60,152
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	3	3	3	492–628	21,564	21,564
Santa Ana Regional Office:						
Regional administrator	0.7	1	1	2,288–2,504	30,048	30,048
Community program analyst III	1	1	1	1,273–1,548	18,576	18,576
Nursing consultant	0.8	–	–	1,048–1,273	–	–
Sr steno	0.7	1	1	562–717	8,196	8,196
Steno II	1.2	1	1	492–628	6,438	6,768
Totals, Authorized Positions	51.3	53.5	53.5	$722,683	$758,509	$770,474
OFFICE OF ADMINISTRATIVE MANAGEMENT						
Administrative Services Unit:						
Asst deputy director	1	1	1	$1,548,–1,882	$22,584	$22,584
Sr clerk-typist	1	1	1	548–700	7,992	7,992

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OFFICE OF ADMINISTRATIVE MANAGEMENT—Continued						
				SALARY RANGE		
Bureau of Accounting:						
Accounting officer IV	1	1	1	1,155–1,405	16,860	16,860
Accounting officer II	1	1	1	863–1,048	11,544	12,126
Accountant I	1	1	1	644–783	8,316	8,736
Supvg clerk I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1.1	1	1	548–700	7,992	7,992
Sr clerk	3.6	4	4	548–666	29,796	30,836
Sr account clerk	1	1	1	548–666	7,992	7,992
Accounting technician	2.6	3	3	548–666	21,144	21,816
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2.1	2	2	457–614	12,120	12,722
Account clerk II	3.5	2	2	457–556	12,732	13,032
Overtime	–	0.1	0.1	–	1,000	1,000
Bureau of Budget Planning:						
Sr budget analyst	1	1	1	1,273–1,548	16,724	17,560
Assoc budget analyst	2.3	5	5	1,048–1,273	64,612	67,074
Asst budget analyst	3	1	1	863–1,048	12,576	12,576
Sr clerk-typist	0.9	1	1	548–700	7,992	7,992
Statistical clerk	0.3	1	1	548–666	6,576	6,912
Steno II	0.5	1	1	492–628	6,824	7,160
Overtime	–	0.2	0.2	–	2,000	2,000
Bureau of Facilities Planning:						
Chief	1	1	1	1,405–1,708	20,496	20,496
Deptl constrn & maint supvr	1.8	1	1	1,273–1,548	18,576	18,576
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	1	–	–	457–614	–	–
Bureau of General Services:						
Business service and transfer officer	1	1	1	1,048–1,273	15,276	15,276
Business service asst	1	1	1	710–863	10,356	10,356
Sr steno	1	1	1	562–717	8,196	8,196
Duplicating mach supvr I	1	1	1	584–710	8,520	8,520
Property clerk I	0.4	1	1	584–710	8,452	8,520
Clerk-typist II	3	3	3	457–614	20,226	20,532
TWX operator	1	1	1	505–614	7,368	7,368
Clerk II	2.6	3	3	457–556	18,221	18,817
Bureau of Nutrition:						
Deptl food administrator	1	1	1	1,243–1,512	18,144	18,144
Asst deptl food administrator	1	–	–	1,074–1,305	–	–
Sr steno	1	1	1	562–717	8,196	8,196
Bureau of Program Audits:						
Supvng governmental auditor II	1	1	1	1,273–1,548	17,140	17,992
Supvng governmental auditor I	–	2	2	1,155–1,405	13,860	28,416
Associate management auditor	–	1	1	1,048–1,273	6,288	12,888
General auditor III	2	2	2	1,048–1,273	29,058	30,372
Governmental auditor III	–	7	7	1,048–1,273	44,016	90,216
General auditor II	1.7	2	2	863–1,048	22,188	23,286
Sr steno	1	1	1	562–717	7,989	8,196
Steno II	–	2	2	492–628	5,904	12,408
Data Processing Services Unit:						
DP manager III	1	1	1	1,405–1,708	20,496	20,496
DP manager I	1	1	1	1,155–1,405	16,860	16,860
DP manager I	1	1	1	1,155–1,405	15,852	16,656
Operations research specialist II	1	1	1	1,100–1,337	15,788	16,044
Assoc DP systems analyst	3	3	3	1,048–1,273	41,320	43,388
Supvr, EDP	4.1	5	5	1,048–1,273	69,786	73,196
Asst DP systems analyst	2	2	2	863–1,048	24,252	25,152
Computer operations supvr I	1	1	1	863–1,048	12,576	12,576
Programmer II	14.7	13	13	863–1,048	145,034	150,911
Sr computer operator	4	3	3	710–863	31,026	31,068
Computer operator	4.8	4	4	614–746	32,838	33,648
Sr steno	1	1	1	562–717	8,196	8,196
Keypunch supvr I	1	1	1	548–666	7,992	7,992
Sr account clerk	1	1	1	548–666	7,992	7,992
Keypunch operator	7.5	7	7	473–576	47,141	47,866
Legal Services Unit:						
Bureau of Legal Advice:						
Bureau chief	1	1	1	1,708–2,076	24,912	24,912
Assoc counsel	3	3	3	1,337–1,626	58,536	58,536
Assoc counsel	1	1	1	1,337–1,626	19,512	19,512
Sr legal steno	1	1	1	599–728	8,736	8,736
Sr steno	1	1	1	562–717	8,196	8,196
Legal steno	1.1	1	1	517–628	7,217	7,536

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OFFICE OF ADMINISTRATIVE MANAGEMENT—Continued						
Legal Services Unit—Continued						
Bureau of Guardianship:				SALARY RANGE		
Sr counsel	1	1	1	1,475–1,793	21,516	21,516
Assoc counsel	3	3	3	1,337–1,626	58,536	58,536
Estates and accts specialist	4	3	3	830–1,007	36,252	36,252
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr legal typist	1	1	1	599–728	8,736	8,736
Sr legal steno	1	1	1	599–728	8,736	8,736
Sr account clerk	1	1	1	548–666	7,992	7,992
Accounting technician	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Legal steno	2	2	2	517–628	15,072	15,072
Clerk-typist II	1	1	1	457–614	6,672	6,672
Account clerk II	2	2	2	457–556	13,344	13,344
Management Systems Unit:						
Supvng management analyst	1	1	1	1,405–1,708	19,922	20,496
Sr administrative analyst	1	1	1	1,273–1,548	18,065	18,576
Staff management analyst	1	1	1	1,155–1,405	16,860	16,860
Staff administrative analyst	1	1	1	1,155–1,405	16,860	16,860
Assoc management analyst	8.8	7	7	1,048–1,273	98,205	100,818
Community program analyst II	1	–	–	1,048–1,273	–	–
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	2.3	2	2	457–614	14,016	14,016
Patients Benefit and Insurance Unit:						
Bureau of Mgt Reporting Services:						
Bureau chief	1	1	1	1,273–1,548	18,576	18,576
Estates and accts supvr	1	1	1	905–1,100	13,200	13,200
Estates and accts specialist	1	1	1	830–1,007	12,084	12,084
Sr steno	0.5	1	1	562–717	8,080	8,189
Steno II	2.5	2	2	492–628	14,376	14,376
Bureau of Revenue and Field Services:						
Asst bureau chief	1	1	1	1,048–1,273	15,276	15,276
Estates and accts supvr	1.9	2	2	905–1,100	26,358	26,400
Estates and accts specialist	6.9	7	7	830–1,007	83,136	84,156
Suvng file clk I	0.8	1	1	635–772	7,620	7,992
Sr steno	1	1	1	562–717	8,080	8,189
Sr clerk	1.1	1	1	548–666	7,992	7,992
Sr file clerk	1.2	1	1	548–666	7,992	7,992
Sr account clerk	1	1	1	548–666	7,992	7,992
Steno II	1.8	1.5	1.5	492–628	10,782	10,782
Clerk-typist II	14.2	14.5	14.5	457–614	98,256	99,288
Clerk II	12.2	12	12	457–556	78,223	79,260
File clerk II	1.7	1	1	457–556	5,691	5,985
Los Angeles:						
Estates and accts supvr	1	1	1	905–1,100	13,200	13,200
Estates and accts specialist	3.4	4	4	830–1,007	43,154	44,703
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	7,008	7,008
San Francisco:						
Estates and accts supvr	1	1	1	905–1,100	12,906	13,200
Estates and accts specialist	1.9	2	2	830–1,007	24,168	24,168
Sr steno	1	1	1	562–717	8,012	8,196
Steno II	1	1	1	492–628	7,188	7,188
Oakland:						
Estates and accts supvr	0.6	1	1	905–1,100	13,200	13,200
Estates and accts specialist	2.4	2	2	830–1,007	23,019	23,548
Clerk-typist II	1.6	2	2	457–614	13,368	13,680
Bureau of Insurance Resources:						
Coordinator	1	1	1	1,155–1,405	16,860	16,860
Medicare procedures specialist	1	1	1	1,048–1,273	15,276	15,276
Insurance and benefits officer	1	1	1	905–1,100	13,200	13,200
Sr steno	–	1	1	562–717	7,536	7,536
Steno II	2	1	1	492–628	7,188	7,188
Bureau of County and Hospital Resources:						
Medicare procedures specialist	1	1	1	1,048–1,273	15,276	15,276
Estates and accts specialist	4.6	5	5	830–1,007	53,252	55,920
Sr steno	1	1	1	562–717	8,154	8,196
Clerk typist II	1.2	2	2	457–614	11,957	12,556
Overtime	–	1.5	1.5	–	7,500	7,500
Personnel Management Services Unit:						
Personnel officer	1	1	1	1,475–1,793	21,516	21,516
Sr steno	1	1	1	562–717	8,196	8,196

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OFFICE OF ADMINISTRATIVE MANAGEMENT—Continued						
Personnel Management Services Unit—Continued						
Bureau of General Personnel Operations:				SALARY RANGE		
Personnel officer II	1.1	1	1	1,213–1,475	14,556	15,276
Assoc personnel analyst	3.3	4	4	1,048–1,273	54,984	56,952
Personnel asst III	1	1	1	734–893	10,716	10,716
Supvng steno I	1	1	1	651–791	9,492	9,492
Supvng clerk I	1.3	1	1	635–772	9,264	9,264
Personnel asst II	0.8	1	1	635–772	8,196	8,604
Personnel asst I	2	2	2	548–666	15,984	15,984
Steno II	1.4	2	2	492–628	12,710	13,352
Clerk-typist II	4.1	4.5	4.5	457–614	29,392	30,016
Clerk II	2	2	2	457–556	13,344	13,344
Environmental Health and Safety:						
Chief	1	1	1	1,337–1,626	17,992	18,888
Area coordinator	1.1	1	1	1,100–1,337	16,044	16,044
Sr steno	1	1	1	562–717	8,196	8,196
Totals, Authorized Positions	247.3	256.3	256.3	$2,553,538	$2,612,374	$2,732,620
REIMBURSABLE SERVICES—STATE						
Medical Assistance Program:						
Administration:						
Coordinator	1	1	1	$1,305–1,587	$19,044	$19,044
Assistant coodinator	1.8	2	2	1,213–1,475	34,424	35,260
Program consultant	0.3	1	1	1,155–1,405	16,860	16,860
Medicare procedures specialist	1	1	1	1,048–1,273	14,616	15,276
Programmer II	1	1	1	863–1,048	11,640	12,226
Asst research analyst	0.2	1	1	863–1,048	12,576	12,576
Sr steno	1	1	1	562–717	7,943	8,196
Sr clerk	1	1	1	548–666	7,008	7,368
Steno II	1.2	3	3	492–628	18,680	21,700
Clerk-typist II	0.7	1	1	457–614	5,935	6,235
Clerk II	0.2	–	–	457–556	–	–
Clerk I	1	1	1	395–480	5,100	5,352
Treatment:						
Physician and surgeon II	4.4	4.3	4.3	1,708–2,288	112,478	112,478
Asst supt nursing services (RN)	15.6	43	43	998–1,213	625,779	625,779
Supvng psychiatric social worker I	5.1	8.5	8.5	973–1,183	120,777	120,777
Teacher, speech develmt & correction	0.1	5	5	791–1,213	60,527	60,527
Social work associate	41.3	40	40	676–821	375,984	375,984
Clerk-typist II	24.5	22.5	22.5	457–614	150,255	150,255
File clerk II	2.4	5	5	457–556	33,058	33,058
Upgrading existing psychiatric techns to sr psychiatric tech I	(203.4)	(187)	(187)	–	163,363	163,363
Multi-service Center Program:						
Consultant III	2	–	–	1,074–1,305	–	–
Career Opportunities Develmt Program:						
Assoc personnel analyst	0.8	–	–	1,048–1,273	–	–
Registered nurse	0.7	–	–	753–915	–	–
Totals, Authorized Positions	107.3	142.3	142.3	$159,927	$1,796,047	$1,802,314
GRAND TOTALS, AUTHORIZED POSITIONS	501	532.6	532.6	$4,672,286	$6,229,360	$6,386,397

Department of Mental Hygiene

RESEARCH

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
RESEARCH ADMINISTRATION						
Administration Unit:						
Asst chief of research—grants administration	1	1	1	SALARY RANGE $1,793–2,179	$23,912	$25,118
Editor	–	1	1	1,100–1,337	13,200	13,860
Assoc DP systems analyst	0.9	–	–	1,048–1,273	–	–
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Applied science programmer II	0.5	–	–	863–1,048	–	–
Programmer II	0.7	–	–	863–1,048	–	–
Applied science programmer I	0.1	–	–	746–863	–	–
Property clerk II	1	–	–	676–821	–	–
Editorial technician	0.9	–	–	676–821	–	–
Sr steno	0.3	1	1	562–717	6,744	7,068
Sr clerk-typist	0.2	1	1	548–700	6,576	6,912
Sr account clerk	0.9	1	1	548–666	7,775	7,992
Steno II	1.4	1	1	492–628	7,188	7,188
Clerk-typist II	2	2	2	457–614	12,294	12,582
Account clerk II	0.3	–	–	457–556	–	–
Center for Training in Community Psychiatry—Los Angeles:						
Research specialist IV	1	–	–	1,708–2,288	–	–
Steno II	0.8	–	–	492–628	–	–
Totals, Authorized Positions	13	9	9	$145,328	$92,965	$95,996
AGNEWS STATE HOSPITAL						
Chief of research	1	1	1	$2,076–2,503	$30,024	$30,024
Research specialist IV	1	1	1	1,708–2,288	24,912	24,912
Research specialist I	1	1	1	1,213–1,475	17,700	17,700
Research asst III	–	1	1	863–1,048	10,356	10,860
Research asst II	0.9	1	1	710–863	9,396	9,852
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	0.9	1	1	492–628	6,054	6,360
Totals, Authorized Positions	5.8	7	7	$93,606	$106,638	$107,904
ATASCADERO STATE HOSPITAL						
Research specialist III	1	–	–	$1,548–1,882	–	–
Research psychologist	1	–	–	1,305–1,587	–	–
Research asst II	0.8	–	–	710–863	–	–
Steno II	0.8	–	–	492–628	–	–
Clerk I	0.7	–	–	395–480	–	–
Totals, Authorized Positions	4.3	–	–	$58,268	–	–
CAMARILLO STATE HOSPITAL						
Research specialist V	–	1	1	$1,882–2,504	$22,584	$23,712
Research specialist IV	2	2	2	1,708–2,288	43,362	45,528
Research specialist III	1	1	1	1,548–1,882	19,044	19,044
Research asst IV	0.6	1	1	998–1,213	12,326	12,940
Research asst III	0.5	1	1	863–1,048	10,860	11,976
Sr clerk-typist	0.9	1	1	548–700	6,576	6,912
Clerk-typist II	0.7	1	1	457–614	5,622	5,910
Totals, Authorized Positions	5.7	8	8	$91,274	$120,374	$126,022
MENDOCINO STATE HOSPITAL						
Chief of research	1	–	–	$2,076–2,503	–	–
Research specialist IV	1	–	–	1,708–2,288	–	–
Research specialist III	1	–	–	1,548–1,882	–	–
Sr steno	1	–	–	562–717	–	–
Steno II	1.8	–	–	492–628	–	–
Special consultant	0.2	–	–	–	–	–
Totals, Authorized Positions	6	–	–	$94,025	–	–
METROPOLITAN STATE HOSPITAL						
Research specialist IV	0.5	–	–	$1,708–2,288	–	–
Research specialist III	0.2	–	–	1,548–1,882	–	–
Research asst IV	1	–	–	998–1,213	–	–
Steno II	1	–	–	492–628	–	–
Totals, Authorized Positions	2.7	–	–	$34,849	–	–

Department of Mental Hygiene

RESEARCH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
NAPA STATE HOSPITAL				SALARY RANGE		
Chief of research	1	–	–	$2,076–2,503	–	–
Steno II	0.8	–	–	492–628	–	–
Totals, Authorized Positions	1.8	–	–	$36,014	–	–
PATTON STATE HOSPITAL						
Research specialist V	1	–	–	$1,882–2,504	–	–
Research specialist III	1	1	1	1,548–1,882	21,605	22,584
Research specialist I	0.2	–	–	1,213–1,475	–	–
Research asst I	0.2	–	–	644–710	–	–
Sr clerk	1	1	1	548–666	7,992	7,992
Research technician	0.4	–	–	530–644	–	–
Steno II	1	–	–	492–628	–	–
Totals, Authorized Positions	4.8	2	2	$67,364	$29,597	$30,576
STOCKTON STATE HOSPITAL						
Research specialist IV	1	–	–	$1,708–2,288	–	–
Research specialist III	–	–	–	1,548–1,882	–	–
Research asst III	0.8	–	–	863–1,048	–	–
Steno II	1	–	–	492–628	–	–
Totals, Authorized Positions	2.8	–	–	$37,481	–	–
FAIRVIEW STATE HOSPITAL						
Research specialist IV	1.2	0.5	0.5	$1,708–2,288	$11,339	$11,906
Research specialist III	0.2	–	–	1,548–1,882	–	–
Research asst III	1	1	1	863–1,048	10,356	10,860
Research asst II	–	1	1	710–863	9,396	9,852
Sr steno	1	0.5	0.5	562–717	4,098	4,098
Steno II	0.7	–	–	492–628	–	–
Totals, Authorized Positions	4.1	3	3	$53,605	$35,189	$36,716
PACIFIC STATE HOSPITAL						
Research specialist V	1.1	1.2	1.2	$1,882–2,504	$30,356	$31,871
Chief	–	1	1	2,076–2,503	24,912	24,912
Research specialist IV	2	2	2	1,708–2,288	47,496	48,624
Research specialist III	1.2	1	1	1,548–1,882	22,050	22,584
Supvng clerk I	0.8	1	1	635–772	8,740	9,188
Clerk-typist II	1.7	2	2	457–614	13,084	13,344
Totals, Authorized Positions	6.8	8.2	8.2	$112,985	$146,638	$150,523
SONOMA STATE HOSPITAL						
Chief of research	1	1	1	$2,076–2,503	$30,036	$30,036
Research specialist IV	1	1	1	1,708–2,288	23,242	24,412
Research specialist III	2.9	2	2	1,548–1,882	45,168	45,168
Steno II	2	2	2	492–628	14,376	14,376
Clerk-typist II	1	1	1	457–614	7,008	7,008
Totals, Authorized Positions	7.9	7	7	$114,948	$119,830	$121,000
GRAND TOTALS, AUTHORIZED POSITIONS	65.7	44.2	44.2	$939,747	$651,231	$668,737

Department of Mental Hygiene

TRAINING

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
TRAINING ADMINISTRATION						
Administration Unit:				SALARY RANGE		
Bureau chief	1	1	1	$1,405–1,708	$20,496	$20,496
Coordinator of professional education	1	1	1	1,337–1,626	19,512	19,512
Training officer III	1	1	1	1,273–1,548	18,576	18,576
Training officer I	1	1	1	1,048–1,273	15,276	15,276
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	6,896	7,241
Center for Training in Community Psychiatry—Berkeley:						
Director	1	1	1	2,288–2,504	30,048	30,048
Coordinator of professional education	0.3	1	1	2,076–2,503	13,074	13,428
Asst director	0.5	1	1	1,512–1,837	18,144	19,044
Sr clerk-typist	1	1	1	548–700	7,961	7,992
Clerk-typist II	1	1	1	457–614	6,672	6,672
Center for Training in Community Psychiatry—Los Angeles:						
Director	0.5	1	1	2,288–2,504	30,048	30,048
Coordinator of professional education	–	0.5	0.5	2,076–2,503	13,074	13,428
Sr steno	1	1	1	562–717	8,196	8,196
Research technician	–	1	1	530–644	7,728	7,728
Clerk-typist II	–	1	1	457–614	6,672	7,008
Totals, Authorized Positions	11.3	15.5	15.5	$172,230	$230,569	$232,889
LANGLEY PORTER NEURO-PSYCHIATRIC INSTITUTE						
Psychiatric resident III	4.9	–	–	$1,337–1,475	–	–
Psychiatric resident II	24.6	28	28	676–1,475	$265,368	$278,135
Totals, Authorized Positions	29.5	28	28	$362,301	$265,368	$278,135
NEUROPSYCHIATRIC INSTITUTE AT UCLA						
Psychiatric resident III	11.8	–	–	$1,337–1,475	–	–
Psychiatric resident II	8.2	36	36	676–1,475	$344,012	$361,213
Totals, Authorized Positions	20	36	36	$322,480	$344,012	$361,213
AGNEWS STATE HOSPITAL						
Chief of professional education	1	1	1	$2,076–2,503	$30,036	$30,036
Physician and surgeon II	6.2	1.7	1.7	1,708–2,288	42,348	44,465
Psychiatric resident II	8.5	16	16	676–1,475	232,416	244,035
Training officer I	–	1	1	1,048–1,273	12,576	13,200
Psychiatric nursing educ director	1	1	1	998–1,213	14,556	14,556
Nurse instructor	6.8	6	6	905–1,100	75,990	77,664
Supvng psychiatric nurse	1	–	–	905–1,100	–	–
Sr librarian	1	1	1	783–950	11,400	11,400
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	2.3	1	1	457–614	6,060	6,364
Totals, Authorized Positions	28.8	29.7	29.7	$443,288	$433,578	$449,916
ATASCADERO STATE HOSPITAL						
Training officer I	1	1	1	$1,048–1,273	$15,276	$15,276
Psychiatric nursing educ director	1	1	1	998–1,213	14,556	14,556
Nurse instructor	3	5	5	905–1,100	62,880	66,024
Supvng psychiatric nurse	1.9	–	–	905–1,100	–	–
Clerk-typist II	1.5	1	1	457–614	6,672	7,006
Totals, Authorized Positions	8.4	8	8	$100,806	$99,384	$102,862
CAMARILLO STATE HOSPITAL						
Chief of professional education	1	1	1	$2,076–2,503	$30,036	$30,036
Sr psychiatrist	1	–	–	1,882–2,403	–	–
Physician and surgeon II	2.1	–	–	1,708–2,288	–	–
Psychiatric resident II	12.2	8	8	676–1,475	103,296	108,461
Psychiatric nursing educ director	1.8	2	2	998–1,213	28,383	28,971

Department of Mental Hygiene

TRAINING—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CAMARILLO STATE HOSPITAL—Continued				SALARY RANGE		
Nurse instructor	6	5	5	905–1,100	66,000	66,000
Training asst	1	1	1	863–1,048	12,576	12,576
Sr librarian	1	1	1	783–950	11,400	11,400
Sr steno	1	1	1	562–717	7,536	7,920
Clerk II	1.3	1	1	457–556	6,672	6,672
Totals, Authorized Positions	28.4	20	20	$391,318	$265,899	$272,036
DE WITT STATE HOSPITAL						
Psychiatric nursing educ director	0.7	–	–	$998–1,213	–	–
Supvng social worker I	1	–	–	973–1,183	–	–
Nurse instructor	1	–	–	905–1,100	–	–
Training asst	1	–	–	863–1,048	–	–
Sr steno	1	–	–	562–717	–	–
Clerk-typist II	0.3	–	–	457–614	–	–
Totals, Authorized Positions	5	–	–	$57,177	–	–
MENDOCINO STATE HOSPITAL						
Chief of professional education	–	1	1	$2,076–2,503	$24,912	$26,148
Psychiatric resident II	12.8	17.7	17.7	676–1,475	228,542	239,969
Training officer I	1	1	1	1,048–1,273	15,276	15,276
Psychiatric nursing educ director	1	1	1	998–1,213	14,266	14,556
Nurse instructor	3	3	3	905–1,100	38,586	39,180
Sr librarian	1	1	1	783–950	11,400	11,400
Sr steno	0.8	1	1	562–717	8,196	8,604
Clerk-typist II	2	1	1	457–614	5,622	5,910
Totals, Authorized Positions	21.6	26.7	26.7	$283,806	$346,800	$361,043
METROPOLITAN STATE HOSPITAL						
Chief of professional education	1	1	1	$2,076–2,503	$30,036	$30,036
Physician and surgeon II	3	–	–	1,708–2,288	–	–
Psychiatric resident II	6	11	11	676–1,475	147,764	154,116
Training officer I	1	1	1	1,048–1,273	15,276	15,276
Psychiatric nursing educ director	0.8	1	1	998–1,213	14,556	14,556
Sr librarian	1	1	1	783–950	11,400	11,400
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	2	1	1	457–614	6,391	6,542
Totals, Authorized Positions	15.8	17	17	$236,891	$233,619	$240,122
NAPA STATE HOSPITAL						
Chief of professional education	1	1	1	$2,076–2,503	$30,036	$30,036
Physician and surgeon II	2.5	–	–	1,708–2,288	–	–
Psychiatric resident II	3.4	9	9	676–1,475	113,148	118,806
Training officer I	1	1	1	1,048–1,273	13,420	14,092
Psychiatric nursing educ director	1	1	1	998–1,213	14,556	14,556
Nurse instructor	6.1	4.5	4.5	905–1,100	59,400	59,400
Sr librarian	1	1	1	783–950	10,860	11,400
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	2	1	1	457–614	6,147	6,291
Totals, Authorized Positions	19	19.5	19.5	$271,133	$255,763	$262,777
PATTON STATE HOSPITAL						
Chief of professional education	1	1	1	$2,076–2,503	$30,036	$30,036
Physician and surgeon II	4	1	1	1,708–2,288	27,456	27,456
Psychiatric resident II	3.9	2.3	2.3	676–1,475	32,751	34,389
Training officer I	1	1	1	1,048–1,273	14,150	14,856
Psychiatric nursing educ director	–	1	1	998–1,213	11,976	12,576
Nurse instructor	3	1.6	1.6	905–1,100	21,120	21,120
Sr librarian	1	1	1	783–950	11,400	11,400
Sr steno	1	1	1	562–717	8,127	8,196
Clerk-typist II	1	1	1	457–614	7,008	7,008
Totals, Authorized Positions	15.9	10.9	10.9	$248,266	$164,024	$167,037

Department of Mental Hygiene

TRAINING—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STOCKTON STATE HOSPITAL				SALARY RANGE		
Chief of professional education	1	1	1	$2,076–2,503	$30,036	$30,036
Psychiatric resident II	3	2	2	676–1,475	29,112	30,568
Training officer I	1.7	1	1	1,048–1,273	12,576	13,200
Psychiatric nursing educ director	1.1	1	1	998–1,213	11,976	12,576
Nurse instructor	2	2	2	905–1,100	26,400	26,400
Sr librarian	1	1	1	783–950	11,400	11,400
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	11.8	10	10	$194,333	$136,884	$139,564
FAIRVIEW STATE HOSPITAL						
Chief of professional education	0.9	–	–	$2,076–2,503	–	–
Physician and surgeon II	0.8	–	–	1,708–2,288	–	–
Psychiatric resident III	1	–	–	1,337–1,475	–	–
Psychiatric resident II	1.3	1.3	1.3	676–1,475	$22,500	$22,500
Training officer I	1	1	1	1,048–1,273	12,576	13,200
Psychiatric nursing educ director	1	1	1	998–1,213	14,556	14,556
Nurse instructor	13.5	6.2	6.2	905–1,100	74,251	77,964
Clerk-typist II	2.9	2	2	457–614	12,557	12,857
Totals, Authorized Positions	22.4	11.5	11.5	$286,515	$136,440	$141,077
PACIFIC STATE HOSPITAL						
Psychiatric nursing educ director	1	1	1	$998–1,213	$14,556	$14,556
Nurse instructor	11.6	10	10	905–1,100	125,400	125,400
Training asst	1	1	1	863–1,048	12,576	12,576
Sr librarian	1	1	1	783–950	11,400	11,400
Research asst II	0.8	–	–	710–863	–	–
Clerk-typist II	2.8	3	3	457–614	19,104	20,016
Totals, Authorized Positions	18.2	16	16	$206,125	$183,036	$183,948
PORTERVILLE STATE HOSPITAL						
Training officer I	0.5	1	1	$1,048–1,273	$15,276	$15,276
Psychiatric nursing educ director	1.5	0.1	0.1	998–1,213	1,455	1,455
Nurse instructor	9.6	3.1	3.1	905–1,100	40,263	40,920
Clerk-typist II	2	1	1	492–628	7,812	7,812
Totals, Authorized Positions	13.6	5.2	5.2	$162,846	$64,806	$65,463
SONOMA STATE HOSPITAL						
Chief of professional education	1	1	1	$2,076–2,503	$30,036	$30,036
Training officer I	1	1	1	1,048–1,273	14,208	14,916
Psychiatric nursing educ director	2	2	2	998–1,213	29,112	29,112
Nurse instructor	14.2	5.5	5.5	905–1,100	73,920	73,920
Sr librarian	1	1	1	783–950	11,400	11,400
Sr steno	1	1	1	562–717	8,196	8,196
Clerk-typist II	1	1	1	457–614	6,516	6,840
Totals, Authorized Positions	21.2	12.5	12.5	$274,013	$173,388	$174,420
GRAND TOTALS, AUTHORIZED POSITIONS	290.9	266.5	266.5	$4,013,528	$3,333,570	$3,432,502

Department of Mental Hygiene

LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
				SALARY RANGE		
Executive:						
Medical director	0.8	0.8	0.8	$2,403–2,505	$22,545	$22,545
Assoc medical director	0.8	0.8	0.8	2,288–2,504	22,536	22,536
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	1	1	1	562–717	8,196	8,196
Medical Records and Clerical:						
Asst social research analyst	1	1	1	863–1,048	12,576	12,576
Medical record librarian	1	1	1	772–937	11,244	11,244
Sr steno	3.9	4	4	562–717	31,656	32,016
Sr clerk-typist	0.2	1	1	548–700	7,098	7,458
Steno II	11	15	15	492–628	100,256	103,176
Clerk-typist II	14.6	13	13	457–614	82,782	84,881
Clerk II	3.7	3.5	3.5	457–556	22,421	22,869
Business Services:						
Hospital business administrator	1.8	1	1	1,626–1,976	19,512	20,496
Sr steno	1	1	1	562–717	8,196	8,196
Fiscal Section:						
Accounting officer	0.8	1	1	950–1,155	11,400	11,976
Supvng clerk I	1	1	1	635–772	7,620	7,992
Property clerk I	1	1	1	584–710	8,520	8,520
Accounting technician	1.9	2	2	548–666	14,568	14,904
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2.7	2	2	457–614	12,245	12,857
Clerk II	–	1	1	457–556	5,622	5,910
Account clerk II	0.4	1	1	457–556	5,885	6,185
Trust Section:						
Patients estates and accts specialist	1	1	1	830–1,007	12,084	12,084
Personnel Section:						
Personnel officer I	0.6	1	1	1,100–1,337	16,044	16,044
Personnel asst II	1	1	1	635–772	9,188	9,264
Personnel asst I	1.9	2	2	548–666	13,674	14,370
Service, Supply and Clerical:						
Storekeeper I	1	1	1	584–746	8,520	8,520
Communications Section:						
Telephone opr	3.7	4	4	457–556	24,657	25,239
Totals, Authorized Positions	59.8	64.1	64.1	$488,936	$515,725	$526,734
CARE AND WELFARE						
Medical Care:						
Chief of clinical services	1	1	1	$2,076–2,503	$30,036	$30,036
Chief psychiatrist—inpatient services	1	1	1	1,976–2,502	30,024	30,024
Chief psychiatrist—mental hygiene clinic	1	1	1	1,976–2,502	30,024	30,024
Chief—neuropathology services	1	1	1	1,882–2,403	28,836	28,836
Sr psychiatrist	3	3	3	1,882–2,403	86,508	86,508
Physician and surgeon II	1	1	1	1,708–2,288	27,456	27,456
Staff psychiatrist	7	7	7	1,708–2,288	183,924	184,944
Chief psychologist	1	1	1	1,439–1,750	21,000	21,000
Sr psychologist	2.8	3	3	1,183–1,439	48,528	49,452
Electron microscopist	1	1	1	1,100–1,337	16,044	16,044
Staff psychologist	5.9	6	6	1,074–1,305	93,712	93,960
Mental hygiene nursing consultant	1	1	1	1,048–1,273	15,276	15,276
Pharmacist I	–	0.3	0.3	1,100–1,213	4,402	4,600
Supvng lab technologist	–	1	1	905–1,100	10,860	11,400
Precision electronics specialist	1	1	1	927–1,074	12,888	12,888
Sr lab technologist	1	1	1	830–1,007	12,084	12,084
Neuropathology technologist	2	2	2	830–1,007	24,168	24,168
Phys therapist II	0.9	1	1	830–1,007	9,960	10,440
Sr electroencephalographic techn	1	1	1	791–959	11,508	11,508
Sr librarian	1	1	1	783–950	11,400	11,400
Lab technologist	0.7	1	1	791–915	9,726	10,200
Librarian II	1	1	1	710–863	10,356	10,356
Jr chemist	1.9	1	1	710–821	8,736	9,174
Electroencephalographic techn	0.6	1	1	619–753	7,620	8,004
X-ray technician	1	1	1	619–753	9,036	9,036
Lab asst I	2	3	3	457–556	18,404	18,994
Personal Care:						
Supt of nursing services	1	1	1	1,213–1,475	17,700	17,700
Asst supt of nursing services (R.N.)	1	2	2	998–1,213	27,756	28,416
Supvng psychiatrist nurse	5.1	5	5	905–1,100	63,156	64,200
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Registered nurse III	4.4	7	7	830–1,007	78,216	79,656
Surgical nurse I	1	1	1	753–915	10,980	10,980
Registered nurse II	49.6	60	60	753–915	591,123	616,662
Registered nurse I	6.9	3	3	700–849	26,728	28,096
Pre-registered nurse	0.8	1	1	666–734	7,992	8,400
Psychiatric techn	28.4	33	33	545–696	257,351	260,743

Department of Mental Hygiene

LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CARE AND WELFARE—Continued						
Rehabilitation Therapy:				SALARY RANGE		
Chief rehab therapist	1	1	1	950–1,155	13,860	13,860
Occupational therapist	4.1	4	4	683–830	37,794	39,021
Recreation therapist	0.5	1	1	683–830	8,400	8,820
Motion picture oper—part-time	–	0.1	0.1	3.54–3.72 hr	667	667
Education:						
Teacher—high school educ	1	1	1	791–1,213	14,556	14,556
Teacher—speech development and correction	1	1	1	791–1,213	14,556	14,556
Social Service:						
Chief social worker	1	1	1	1,074–1,305	15,660	15,660
Supvng psychiatrist social worker I	3.8	4	4	973–1,183	56,784	56,784
Psychiaric social worker	12.1	12	12	884–1,074	150,569	151,634
Research Team:						
Research specialist V	3	3	3	1,882–2,504	85,499	86,765
Research specialist IV	1	1	1	1,708–2,288	24,912	24,912
Mental hygiene research techn	–	1	1	863–1,048	12,576	12,576
Sr clerk-typist	0.8	1	1	548–700	7,668	7,948
Research techn	–	1	1	530–644	6,360	6,672
Clerk-typist II	1.2	1	1	457–614	7,008	7,008
Totals, Authorized Positions	170.5	190.4	190.4	$2,266,951	$2,322,471	$2,366,188
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator II	1	1	1	$973–1,183	$12,955	$13,602
Food administrator I	–	0.1	0.1	772–937	1,125	1,125
Supvng cook I	1	1	1	635–849	8,400	8,808
Cook II	2.2	3	3	576–700	23,886	24,240
Cook I	1	1	1	473–576	5,820	6,114
Food service asst II	3	3	3	473–576	20,736	20,736
Janitor	0.4	1	1	457–556	6,672	6,672
Food service asst I	8.3	8	8	429–522	49,272	49,862
Housekeeping:						
Janitor foreman II	1	1	1	584–710	8,112	8,520
Window cleaner	1	1	1	584–710	8,520	8,520
Janitor foreman I	0.5	1	1	505–614	6,210	6,516
Janitor	11.2	11	11	457–556	72,342	72,630
Housekeeper	1	1	1	457–556	6,672	6,672
Totals, Authorized Positions	31.6	33.1	33.1	$218,905	$230,722	$234,017
PLANT OPERATION						
Maintenance of Structures:						
Utility shops supervisor	1	1	1	$893–983	$11,796	$11,796
Plumber I	1	1	1	810–893	10,716	10,716
Carpenter I	1	1	1	772–849	10,188	10,188
Painter I	1.1	2	2	772–849	18,528	19,440
Building maintenance man	–	1	1	651–717	8,004	8,400
Auto equipment operator I	1	1	1	651–717	8,604	8,604
Maintenance of Grounds:						
Groundsman	1	1	1	562–651	7,812	7,812
Totals, Authorized Positions	6.1	8	8	$59,718	$75,648	$76,956
GRAND TOTALS, AUTHORIZED POSITIONS	268	295.6	295.6[1]	$3,034,510	$3,144,566	$3,203,895

[1] The Langley Porter Neuropsychiatric Institute will be transferred to the University of California effective July 1, 1972.

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION						
				SALARY RANGE		
Executive:						
Medical director	0.8	0.8	0.8	$2,403–2,505	$22,545	$22,545
Assoc medical director	1.5	1.6	1.6	2,288–2,504	45,072	45,072
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Secretary I	2	2	2	651–791	17,688	18,096
Medical Records and Clerical:						
Medical record librarian	1	1	1	772–937	11,244	11,244
Supvng clerk II	1	1	1	734–893	10,628	10,716
Sr steno	5	5	5	562–717	40,980	40,980
Sr clerk-typist	4.8	5	5	548–700	38,544	38,880
Sr file clerk	1.7	1	1	548–666	6,576	6,912
Steno II	6.1	9	9	492–628	61,348	62,606
Clerk-typist II	29.8	31.5	31.5	457–614	198,332	203,847
Clerk II	0.2	2	2	457–556	11,244	11,820
Business Services:						
Hospital business administrator	0.3	1	1	1,626–1,976	19,512	20,496
Asst social research analyst	1	1	1	863–1,048	10,356	10,860
Sr steno	1	1	1	562–717	8,154	8,196
Fiscal Section:						
Accounting officer	0.9	1	1	950–1,155	12,576	13,200
Property clerk II	1	1	1	676–821	9,852	9,852
Accountant I	–	1	1	644–783	7,728	8,112
Sr clerk-typist	1	1	1	548–700	6,576	6,912
Sr account clerk	1	1	1	548–666	6,970	7,320
Accounting technician	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2.4	3	3	457–614	17,404	18,284
Account clerk II	1	1	1	457–556	6,672	6,672
Trust Section:						
Patients estates & accts specialist	1	1	1	830–1,007	12,084	12,084
Account clerk II	1	1	1	457–556	6,210	6,516
Personnel Section:						
Personnel officer I	1	1	1	1,100–1,337	16,044	16,044
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1	1	1	548–700	7,248	7,608
Personnel asst I	1	1	1	548–666	7,992	7,992
Service, Supply and Clerical:						
Storekeeper II	1	1	1	676–863	8,664	9,100
Stock clerk	1	1	1	530–644	6,516	6,840
Clerk-typist II	1	1	1	457–614	6,185	6,490
Duplicating mach operator II	1.3	1	1	505–614	6,210	6,516
Communications Section:						
Sr clerk	1	1	1	548–666	6,576	6,912
Clerk-typist II	1.5	4	4	457–614	23,076	24,246
Telephone operator	1.6	1	1	457–556	6,672	6,672
Totals, Authorized Positions	80.9	90.9	90.9	$648,957	$723,198	$739,362
CARE AND WELFARE						
Medical Care:						
Chief of clinical services	0.8	1	1	$2,076–2,503	$30,036	$30,036
Chief psychiatrist, inpatient services	1	1	1	1,976–2,502	30,024	30,024
Chief psychiatrist, clinical services	0.5	1	1	1,976–2,502	30,024	30,024
Chief, neuropathology services	0.3	1	1	1,882–2,403	29,628	29,628
Sr psychiatrist	2	2	2	1,882–2,403	57,672	57,672
Physician and surgeon II	3.5	3	3	1,708–2,288	76,522	77,875
Staff psychiatrist	10.3	10	10	1,708–2,288	240,330	248,184
Chief psychologist	1	1	1	1,439–1,750	21,000	21,000
Sr psychologist	2.5	4	4	1,183–1,439	62,928	64,368
Director—pathology internship	0.8	1	1	1,183–1,439	14,196	14,916
Staff psychologist	8.5	12	12	1,074–1,305	168,894	173,437
Supvng librarian	0.9	1	1	905–1,100	12,526	13,148
Neuropathology technologist	3	4	4	830–1,007	45,416	46,452
Phys therapist II	1.7	1	1	830–1,007	11,508	12,084
Sr electroencephalographic techn	2.6	0.5	0.5	791–959	5,754	5,754
Electroencephalographic techn	2.8	3.5	3.5	619–753	28,449	29,269
Lab asst II	1	1	1	505–614	7,368	7,368
Personal Care:						
Superintendent of nursing services	1	1	1	1,213–1,475	17,350	17,700
Asst supt of nurs serv (R.N.)	1	1	1	998–1,213	14,034	14,556
Supvng nurse II	1	1	1	905–1,100	13,200	13,200
Supvng psychiatric nurse	3.2	6	6	905–1,100	71,022	73,296
Registered nurse III	9.7	11	11	830–1,007	124,260	127,848
Registered nurse II	68.7	102	102	753–915	1,041,113	1,066,546
Registered nurse I	22.7	20	20	700–849	193,027	199,051
Psychiatric techn	78.4	86	86	545–696	664,606	675,353

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CARE AND WELFARE—Continued						
Rehabilitation Therapy:				SALARY RANGE		
Chief rehab therapist	1	1	1	950–1,155	13,695	13,860
Voc rehab counselor	1	1	1	870–1,058	12,696	12,696
Asst supervisor of rehab services	0.2	1	1	791–959	9,492	9,960
Coordinator of volunteer services	–	1	1	791–959	9,492	9,960
Occupational therapist	4.8	5	5	683–830	48,906	49,683
Recreation therapist	1	1	1	683–830	9,648	9,960
Motion picture operator—part-time	0.1	0.2	0.2	3.54–3.72 hr	1,548	1,548
Education:						
Supervisor of academic instruction	1	1	1	1,100–1,337	16,044	16,044
Teacher—high school education	1	1	1	791–1,213	14,556	14,556
Teacher—elementary education	0.5	1	1	791–1,213	12,713	13,018
Teacher—emotionally handicapped	2.1	2	2	791–1,213	29,112	29,112
Social Service:						
Chief soc worker—neuropsych cntr	1	1	1	1,074–1,305	15,660	15,660
Supvng psychiatric social worker I	3	4	4	973–1,183	54,264	54,864
Psychiatric social worker	16.7	18	18	884–1,074	224,589	227,910
Research Team:						
Research specialist V	2.4	2	2	1,882–2,504	53,973	56,569
Chief of research	1	1	1	2,076–2,503	30,036	30,036
Research specialist IV	1	1	1	1,708–2,288	22,584	23,712
Sr clerk-typist	1.1	1	1	548–700	6,576	6,912
Steno II	1	1	1	492–628	6,628	6,964
Totals, Authorized Positions	268.8	320.2	320.2	$3,295,693	$3,603,099	$3,681,813
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator I	0.6	1	1	$772–937	$9,264	$9,720
Food service supvr II	1	1	1	635–772	9,264	9,264
Food service asst II	2	3	3	473–576	19,500	19,788
Food service asst I	9.6	11	11	429–522	65,040	66,408
Clothing:						
Seamer-seamstress	0.5	1	1	576–700	8,400	8,400
Housekeeping:						
Janitor foreman III	0.9	1	1	644–783	8,486	8,916
Janitor foreman II	1.1	1	1	584–710	8,520	8,520
Supvng housekeeper II	1	1	1	584–710	8,520	8,520
Janitor foreman I	1	1	1	505–614	7,368	7,368
Supvng housekeeper I	–	1	1	505–614	6,060	6,360
Janitor	20.1	21	21	457–556	131,896	135,355
Housekeeper	8.9	8	8	457–556	52,227	52,830
Totals, Authorized Positions	46.7	51	51	$304,796	$334,545	$341,449
PLANT OPERATION						
Maintenance of Structures:						
Office building manager II	1	1	1	$1,023–1,243	$12,276	$12,888
Building maint man	2.6	3	3	651–717	25,144	25,608
Auto equipt operator I	1	1	1	651–717	8,604	8,604
Totals, Authorized Positions	4.6	5	5	$40,680	$46,024	$47,100
Totals, Authorized Positions, Mentally Ill Unit	401	467.1	467.1	$4,290,126	$4,706,866	$4,809,724

MENTAL RETARDATION UNIT

ADMINISTRATION						
Program Unit:						
Assoc program director	1	1	1	$2,076–2,503	$30,036	$30,036
Research asst V	1	1	1	1,100–1,337	13,200	13,860
Research asst III	0.5	2	2	863–1,048	22,932	23,436
Sr steno	1	1	1	562–717	8,196	8,196
Accounting Department:						
Sr account clerk	–	1	1	548–666	6,576	6,912
Accounting technician	1	1	1	548–666	7,992	7,992
Clerk-typist II	2.6	3	3	457–614	16,866	17,730
Personnel Section:						
Personnel asst I	1.5	1	1	548–666	6,576	6,912
Clerk-typist II	0.5	1	1	457–614	5,622	5,910
Medical Records:						
Assoc research analyst	1	1	1	1,048–1,273	12,576	13,200
Sr clerk-typist	1	1	1	548–700	7,899	7,992
Clerk-typist II	4.2	7	7	457–614	42,685	44,031

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NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MENTAL RETARDATION UNIT—Continued						
Administration—Continued						
Service, Supply, and Clerical:				SALARY RANGE		
Maint services supvr	1	1	1	717–791	8,604	9,036
Storekeeper I	1	1	1	584–746	8,520	8,520
Clerk-typist II	–	2	2	457–614	11,244	11,820
Totals, Authorized Positions	17.3	25	25	$253,740	$209,524	$215,583
CARE AND WELFARE						
Inpatient Services:						
Chief psychiatrist—children's inpatient services	0.9	1	1	$1,976–2,502	$30,024	$30,024
Sr physician	1.3	2	2	1,882–2,403	51,420	52,548
Staff psychiatrist	1	1	1	1,708–2,288	27,456	27,456
Sr steno	1	1	1	562–717	7,391	7,760
Outpatient Services:						
Sr psychiatrist	0.8	1	1	1,882–2,403	22,584	23,712
Physician and surgeon II	1	1	1	1,708–2,288	20,496	21,516
Sr clerk-typist	–	1	1	548–700	6,576	6,912
Steno II	1	1	1	492–628	6,386	6,712
Clerk-typist II	2.7	2	2	457–614	11,905	12,503
Psychology Services:						
Sr psychologist	1.3	2	2	1,183–1,439	31,464	32,184
Staff psychologist	5.4	7	7	1,074–1,305	95,760	99,000
Psychometrist	2.3	2	2	734–893	20,025	21,036
Clerk-typist II	0.9	1	1	457–614	6,135	6,438
Electroencephalographic Services:						
Sr electroencephalographic techn	0.3	0.5	0.5	791–959	4,746	4,980
Electroencephalographic techn	1.4	1.5	1.5	619–753	13,194	13,554
Nursing Services:						
Asst superintendent of nursing services (R.N.)	1.9	2	2	998–1,213	29,054	29,112
Supvng nurse II	0.4	1	1	905–1,100	10,860	11,400
Supvng psychiatric nurse	0.9	2	2	905–1,100	23,904	24,600
Public health nurse II	0.9	1	1	870–1,058	12,084	12,696
Registered nurse III	0.4	1	1	830–1,007	9,960	10,440
Public health nurse I	1.9	2	2	791–959	22,664	23,016
Registered nurse II	19.5	35.5	35.5	753–915	364,778	373,520
Registered nurse I	11.6	9.5	9.5	700–849	92,417	95,304
Pre-registered nurse	0.7	1	1	666–734	7,992	8,400
Sr clerk-typist	1	2	2	548–700	14,568	14,904
Psychiatric techn	29.7	36	36	545–696	269,295	276,920
Clk-typist II	6.8	6	6	457–614	36,646	37,835
Rehabilitation Services:						
Asst supvr of rehab services	1	1	1	791–959	10,530	11,068
Occupational therapist	2	2	2	683–830	19,881	19,920
Music therapist	1	1	1	683–830	9,882	9,960
Recr therapist	2.1	3	3	683–830	27,961	28,875
Sr clk-typist	1	1	1	548–700	7,428	7,772
Sensory Test Services:						
Research specialist IV	0.2	1	1	1,708–2,288	20,496	21,516
Teacher—speech development	–	1	1	791–1,213	9,492	9,960
Vision specialist	1	1	1	772–937	11,244	11,244
Clk-typist II	1	1	1	457–614	6,135	6,438
School Department:						
Teacher—elementary education	2.3	2	2	791–1,213	18,984	19,920
Teacher—mentally retarded children	2.7	2	2	791–1,213	22,276	23,380
Teacher—home economics	1	1	1	791–1,213	12,784	13,420
Teacher—arts and crafts	–	1	1	791–1,213	9,492	9,960
Clk-typist II	1	1	1	457–614	7,008	7,008
Teaching asst	1.6	2	2	480–584	11,780	12,387
Social Service:						
Supvng psychiatric social worker I	1	2	2	973–1,183	25,872	26,472
Psychiatric social worker	8.3	12	12	884–1,074	137,472	143,012
Clk-typist II	3.7	4	4	457–614	24,675	25,566
Library Information Services:						
Librarian	1	1	1	710–863	8,520	8,952
Post-Hospitalization Evaluation Unit:						
Staff psychiatrist	1	1	1	1,708–2,288	24,912	26,148
Staff psychologist	0.2	1	1	1,074–1,305	12,888	13,536
Psychiatric social worker	–	1	1	884–1,074	10,608	11,124
Steno II	1	1	1	492–628	6,054	6,360

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MENTAL RETARDATION UNIT—Continued						
CARE AND WELFARE—Continued						
Mental Retardation Research Teams:				SALARY RANGE		
Research specialist V	3.8	4	4	1,882–2,504	103,212	105,504
Research specialist IV	0.4	3	3	1,708–2,288	63,670	66,844
Research specialist III	1	2	2	1,548–1,882	38,908	40,858
Research specialist I	0.4	1	1	1,213–1,475	16,384	17,210
Research asst V	3.4	1	1	1,100–1,337	15,916	16,044
Research asst IV	6.9	6	6	998–1,213	75,096	78,844
Research asst III	5.8	1	1	863–1,048	10,776	11,310
Research asst II	4.3	6	6	710–863	51,264	53,860
Lab techn	–	1	1	676–821	8,316	8,736
Lab asst II	1.6	3	3	505–614	18,630	19,548
Program Lab Services:						
Research asst I	–	1	1	644–710	7,920	8,316
Clk-typist II	1	1	1	457–614	5,810	6,110
Research Support:						
Assoc DP systems analyst	1	1	1	1,048–1,273	12,576	13,200
Applied science programmer II	1	1	1	863–1,048	10,650	11,175
Graphic artist	–	1	1	644–783	7,728	8,112
Sr clk-typist	1	1	1	548–700	6,576	6,912
Clk-typist II	3.4	4	4	457–614	23,639	24,826
Keypunch opr	1	1	1	473–576	6,139	6,446
Totals, Authorized Positions	167.1	207	207	$1,772,563	$2,189,368	$2,262,335
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator II	1	1	1	$973–1,183	$13,212	$13,866
Cook II	0.5	3	3	576–700	22,040	23,144
Food service supvr I	0.7	1	1	522–635	7,260	7,620
Clk-typist II	1	1	1	457–614	5,935	6,235
Food service asst II	2.3	3	3	473–576	19,500	19,788
Janitor	1	1	1	457–556	6,672	6,672
Food service asst I	0.8	5	5	429–522	26,598	27,924
Housekeeping:						
Janitor foreman I	2	2	2	505–614	14,292	14,646
Supvng housekeeper I	1	1	1	505–614	7,368	7,368
Janitor	7.5	8	8	457–556	48,492	50,910
Housekeeper	5	5	5	457–556	31,525	33,074
Totals, Authorized Positions	22.8	31	31	$53,581	$202,894	$211,247
Totals, Authorized Positions, Mental Retardation Unit	207.2	263	263	$2,079,884	$2,601,786	$2,689,165
GRAND TOTALS, AUTHORIZED POSITIONS	608.2	730.1	730.1	$6,370,010	$7,308,652	$7,498,889
GRAND TOTALS, NEURO-PSYCHIATRIC INSTITUTES	876.2	1,025.7	1,025.7 [1]	$9,404,520	$10,453,218	$10,702,784

[1] The Neuropsychiatric Institute at Los Angeles will be transferred to the University of California effective July 1, 1972.

Department of Mental Hygiene
HOSPITALS FOR THE MENTALLY ILL

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
AGNEWS STATE HOSPITAL						
ADMINISTRATION						
				SALARY RANGE		
Executive:						
Medical director	1	1	1	$2,403–2,505	$30,060	$30,060
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Secretary I	1	1	1	651–791	7,812	8,196
Medical Records and Clerical:						
Medical record librarian	1	1	1	772–937	11,244	11,244
Sr steno	5.4	6	6	562–717	46,272	46,920
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	8.5	8	8	492–628	56,370	56,676
Clerk-typist II	31.8	35.5	35.5	457–614	233,461	236,365
Clerk II	3.9	2	2	457–556	13,344	13,344
File clerk II	2	2	2	457–556	13,344	13,344
Account clerk II	0.6	1	1	457–556	5,622	5,910
Business Services:						
Hospital administrator	1	1	1	1,626–1,976	22,584	23,712
Sr steno	1	1	1	562–717	8,196	8,196
Fiscal Section:						
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Property clerk II	1	1	1	676–821	9,322	9,776
Accountant I	1	1	1	644–783	9,396	9,396
Sr clerk	1	1	1	548–666	7,992	7,992
Accounting technician	2	2	2	548–666	14,568	14,904
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2	2	2	457–614	12,857	13,162
Clerk II	3	3	3	457–556	19,204	19,504
Bookkeeping mach operator I	1	1	1	457–556	6,672	6,672
Trust Section:						
Patients estates and accts supvr	0.4	1	1	905–1,100	10,860	11,400
Patients estates & accts specialist	1	1	1	830–1,007	9,960	10,440
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	6.8	6	6	457–614	39,420	39,667
Clerk II	2	2	2	457–556	12,779	13,162
File clerk II	1	1	1	457-556	6,672	6,672
Personnel Section:						
Personnel officer I	1	1	1	1,100–1,337	16,044	16,044
Hosp health and safety coordinator	1	1	1	998–1,213	14,556	14,556
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	0.9	1	1	562–717	7,304	7,664
Personnel asst I	2	2	2	548–666	15,922	15,984
Clerk-typist II	4.3	2.5	2.5	457–614	15,443	16,161
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	950–1,155	13,420	13,860
Service and supply officer I	–	1	1	863–1,048	10,356	10,860
Storekeeper III	1	1	1	746–905	9,454	9,921
Storekeeper I	2	2	2	584–746	15,888	16,248
Sr Clerk	1	1	1	548–666	7,992	7,992
Stock clerk	1	1	1	530–644	6,812	7,158
Steno II	2	2	2	492–628	14,012	14,348
Clerk II	3	3	3	457–556	18,966	19,254
Communications Section:						
Supvng telephone operator I	1	1	1	522–635	7,620	7,620
Telephone operator	5.5	7	7	457–556	43,630	44,816
Totals, Authorized Positions	114.1	117	117	$886,632	$904,402	$918,172
CARE AND WELFARE						
Mentally Ill Unit						
Medical Care:						
Asst supt, gen medical and surgical services	1.7	1	1	$2,076–2,503	$30,036	$30,036
Asst supt, psychiatric services	3.2	1	1	2,076–2,503	30,024	30,024
Sr physician	0.5	1	1	1,882–2,403	22,584	23,712
Sr psychiatrist	8	7	7	1,882–2,403	194,220	195,348
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician & surgeon II	11.3	6	6	1,708–2,288	156,547	157,733
Staff psychiatrist	13.3	18	18	1,708–2,288	436,914	443,250
Pathologist	0.5	1	1	1,793–2,288	27,456	27,456
Chief psychologist	0.3	1	1	1,305–1,587	15,660	16,452
Sr psychologist	1.9	2	2	1,183–1,439	31,464	32,184
Podiatrist	1	1	1	1,074–1,305	15,660	15,660
Staff psychologist	9.7	10	10	1,074–1,305	148,623	151,366
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
AGNEWS STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Mentally Ill Unit—Continued						
Medical Care—Continued				SALARY RANGE		
Pharmacist I	1.1	1	1	1,100–1,213	14,556	14,556
Nurse-anesthetist	1	1	1	950–1,155	13,860	13,860
Supvng lab technologist	1	1	1	905–1,100	13,200	13,200
Sr lab technologist	0.9	1	1	830–1,007	11,988	12,084
Neuropathology technologist	1	1	1	830–1,007	12,084	12,084
Phys therapist II	1	1	1	830–1,007	12,084	12,084
Lab technologist	4.7	5	5	791–915	51,392	53,025
Phys therapist I	1.2	7	7	717–870	63,360	66,024
Sr X-ray technician	1	1	1	651–791	9,492	9,492
Electroencephalographic techn	1.6	1	1	619–753	9,036	9,036
X-ray technician	1	1	1	619–753	9,036	9,036
Psychiatric techn—podiatrist asst	2	1	1	545–696	7,956	7,956
Dental asst	2	1	1	505–614	7,368	7,368
Clerk-typist II	–	1	1	457–614	7,008	7,008
Personal Care:						
Superintendent of nursing services	1	1	1	1,213–1,475	17,700	17,700
Asst supt of nursing services (R.N.)	2.8	3	3	998–1,213	41,088	41,688
Asst supt of nursing services (P.T.)	2	2	2	998–1,213	29,112	29,112
Supvng psychiatric nurse	6.8	5	5	905-1,100	65,958	66,000
Public health nurse II	1	1	1	870–1,058	12,696	12,696
Registered nurse III	14.6	15	15	830–1,007	179,136	179,616
Supvng psychiatric techn	11.9	5	5	830–1,007	58,296	58,776
Registered nurse II	94.3	137	137	753–915	1,396,334	1,429,607
Registered nurse I	11.8	5	5	700–849	45,824	47,836
Sr psychiatric techn II	16.7	19	19	663–845	182,520	184,104
Sr psychiatric techn I	42.5	57	57	600–767	482,568	488,892
Pre-registered nurse	1.7	4	4	666–734	34,632	35,184
Barbershop manager	1	1	1	576–700	8,400	8,400
Beauty shop manager	1	1	1	576–700	8,400	8,400
Psychiatric techn	199.7	89	89	545–696	882,674	743,328
Hospital worker	–	18	18	419–509	101,814	107,596
Janitor foreman III	–	1	1	644–783	9,396	9,396
Janitor foreman I	–	5	5	505–614	36,840	36,840
Janitor	–	12	12	457–556	80,064	80,064
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	5	3	3	753–915	32,940	32,940
Psychiatric techn	5.8	2	2	545–696	12,300	12,588
Clerk-typist II	1	3	3	457–614	18,528	18,528
Rehabilitation Therapy:						
Chaplain (Catholic)	1	1	1	973–1,183	14,196	14,196
Chaplain (Jewish)	–	1	1	973–1,183	12,276	12,276
Chaplain (Protestant)	1	1	1	973–1,183	14,196	14,196
Supvr of rehabilitation services	1	1	1	950–1,155	13,067	13,640
Asst supvr of rehabilitation services	3.4	3	3	791–959	32,508	32,976
Coordinator of volunteer services	1	1	1	791–959	11,508	11,508
Librarian II	1	1	1	710–863	9,776	10,272
Occupational therapist	2.8	1	1	683–830	9,609	9,960
Industrial therapist	0.9	1	1	683–830	8,196	8,604
Music therapist	2.2	2	2	683–830	19,920	19,920
Recreation therapist	2	1	1	683–830	9,960	9,960
Psychiatric techn—group leader	5.8	4	4	545–696	31,824	31,824
Motion picture operator—part-time	–	0.2	0.2	3.54–3.72 hr	1,548	1,548
Education:						
Supervisor of academic instruction	3.9	1	1	1,100–1,337	13,200	13,860
Social Service:						
Supvng psychiatric social worker II	1.2	1	1	1,074–1,305	12,888	13,536
Supvng psychiatric social worker I	3.8	3	3	973–1,183	42,588	42,588
Psychiatric social worker	30.3	26	26	884–1,074	323,447	329,994
Totals, Authorized Positions, Mentally Ill Unit	555.8	514.2	514.2	$6,096,201	$5,723,043	$5,663,691
Mental Retardation Unit						
Medical Care:						
Asst supt, psychiatric services	0.1	1	1	$2,076–2,503	$30,024	$30,024
Physician & surgeon II	0.3	2	2	1,708–2,288	54,912	54,912
Physician and surgeon II (P.D.)	–	3	3	1,708–2,288	68,880	68,880
Staff psychiatrist	–	1	1	1,708–2,288	24,912	24,912
Dentist II	0.1	1	1	1,626–2,179	23,712	23,712
Staff psychologist	0.1	2	2	1,074–1,305	28,052	29,196
Asst microbiologist	0.1	1	1	863–1,048	11,988	12,494
Phys therapist I	–	1	1	717–870	8,820	9,264
Dental asst	0.1	1	1	505–614	7,368	7,368
Clerk II	–	2	2	457–614	6,360	12,720

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
AGNEWS STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Mental Retardation Unit—Continued						
Personal Care:				SALARY RANGE		
Asst supt of nursing services (RN)	0.1	1	1	998–1,213	14,556	14,556
Asst supt of nursing services (RN) (APD)	–	1	1	998–1,213	6,600	11,976
Supvng psychiatric nurse (NC)	0.1	1	1	905–1,100	5,988	10,860
Supvng psychiatric technician	0.2	8	8	830–1,007	86,988	88,428
Sr psychiatric technician II	1	18	18	663–845	170,664	172,644
Sr psychiatric technician I	3.6	48	48	600–767	315,912	321,864
Psychiatric techn	11.6	231	231	545–696	1,182,849	1,507,339
Hospital worker	1.9	56	56	419,509	241,181	309,031
Janitor foreman I	–	3	3	505–614	20,790	21,830
Janitor	–	18	18	457–536	73,114	103,795
Rehabilitation Therapy:						
Asst supvr of rehabilitation srevices	0.1	1	1	791–959	11,508	11,508
Occupational therapist	0.2	2	2	683–830	18,074	18,985
Music therapist	0.1	1	1	683–830	9,378	9,843
Sheltered Workshop:						
Supervisor of sheltered workshop	0.1	1	1	870–1,058	12,696	12,696
Occupational therapist	0.2	2	2	683–830	19,452	19,920
Psychiatric techn—group leader	0.2	3	3	545–696	23,406	23,736
Education:						
Teacher—mentally retarded children	0.3	4	4	791–1,213	47,557	49,602
Social Service:						
Supvng psychiatric social worker I	–	0.5	0.5	973–1,183	7,098	7,098
Psychiatric social worker	0.3	3	3	884–1,074	38,478	38,664
Totals, Authorized Positions, Mental Retardation Unit	20.8	417.5	417.5	$2,972,468	$2,571,317	$3,027,857
Totals, Authorized Positions	576.6	931.7	931.7	$9,068,669	$8,294,360	$8,691,548
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator II	1	1	1	$973–1,183	$14,196	$14,196
Food administrator I	1	2	2	772–937	20,508	20,964
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng Cook I	4.9	6	6	635–849	53,348	54,168
Baker II	1	1	1	635–772	9,264	9,264
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264
Food service supvr II	1	1	1	635–772	8,400	8,808
Storekeeper I	–	1	1	584–746	7,008	7,368
Cook II	14.6	13	13	576–700	108,690	109,200
Baker I	3.7	3	3	576–700	27,338	27,486
Butcher-meat cutter I	1	1	1	576–700	8,400	8,400
Food service supvr I	3	3	3	522–635	22,860	22,860
Cook I	5	5	5	473–576	33,560	34,120
Food service asst II	33	37	37	473–576	243,834	249,920
Account clerk II	0.8	1	1	457–556	5,622	5,910
Food service asst I	41.5	41	41	429–522	230,245	239,567
Clothing:						
Clothing center manager	1	1	1	734–893	10,716	10,716
Shoemaker	1	1	1	700–849	10,071	10,188
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Asst seamstress	2	2	2	473–576	13,684	13,824
Housekeeping—Public Areas:						
Pest control technician	1	1	1	651–717	7,812	8,196
Janitor foreman I	7	1	1	505–614	7,368	7,368
Janitor	18.9	5	5	457–556	28,405	28,869
Housekeeper	1	1	1	457–556	6,672	6,672
Laundry:						
Laundry supvr II	1	1	1	700–849	10,188	10,188
Laundry supvr I	1.6	2	2	576–700	15,312	15,660
Laundryman	4	10	10	497–605	65,550	67,560
Laundress	5.1	5	5	473–576	34,560	34,560
Laundry asst	9.1	8	8	429–522	43,164	45,292
Totals, Authorized Positions	167.2	157	157	$1,131,611	$1,075,155	$1,099,704

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
AGNEWS STATE HOSPITAL—Continued						
PLANT OPERATION						
				SALARY RANGE		
Maintenance of Structures:						
Chief of plant operations III	1	1	1	$1,128–1,371	$16,452	$16,452
Chief of plant operations I	1	1	1	927–1,128	13,536	13,536
Supervisor of building trades	1	1	1	893–1,031	12,372	12,372
Plumber II	1	1	1	849–937	11,244	11,244
Carpenter II	0.6	1	1	810–893	10,716	10,716
Painter II	2	2	2	810–893	21,432	21,432
Plumber I	4	4	4	810–893	41,632	42,864
Sheet metal worker	1	1	1	810–893	10,716	10,716
Upholsterer	1	1	1	700–849	10,188	10,188
Carpenter I	2.5	4	4	772–849	37,980	39,348
Painter I	6.8	7	7	772–849	70,616	71,238
Mason	1	1	1	772–849	10,188	10,188
Locksmith	1	1	1	772–849	10,188	10,188
Fusion welder	1	1	1	746–821	9,852	9,852
Building maint man	8	8	8	651–717	67,892	68,628
Maintenance of Grounds:						
Supvng groundsman II	1	1	1	753–915	10,980	10,980
Tractor operator-laborer	1	2	2	683–753	17,436	17,856
Lead groundsman	–	1	1	589–717	7,068	7,428
Groundsman	4.4	5	5	562–651	35,928	37,336
Light, Heat and Power:						
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	3.8	4	4	810–893	41,130	42,248
Steamfitter	2	2	2	810–893	21,344	21,432
Stationary engineer	4.9	4	4	764–842	40,375	40,416
Refrigeration engineman	1	1	1	764–842	10,104	10,104
Stationary fireman	9.7	10	10	692–764	91,032	91,680
Fire Protection:						
Institution fire chief	1	1	1	810–983	11,796	11,796
Institution fireman	2	6	6	666–810	51,986	52,414
Institution firefighter—part-time	–	0.6	0.6	666–810	5,832	5,832
Motor Vehicles:						
Auto mechanic	2	2	2	746–905	19,704	19,704
Auto equipt operator II	1	1	1	717–791	9,492	9,492
Auto equipt operator I	20.9	22	22	651–717	188,508	189,288
Security Force:						
Security officer II	1	1	1	614–746	8,952	8,952
Security officer I	4.3	5	5	530–644	37,428	37,752
Totals, Authorized Positions	94.9	105.6	105.6	$894,739	$987,715	$997,288
GRAND TOTALS, AUTHORIZED POSITIONS	952.8	1,311.3	1,311.3	$11,981,651	$11,261,632	$11,706,712

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ATASCADERO STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Medical director	0.9	1	1	$2,403–2,505	$28,836	$30,060
Asst to the medical director	–	1	1	1,048–1,273	12,576	13,200
Secretary I	1	1	1	651–791	9,492	9,492
Medical Records and Clerical:						
Medical record librarian	1	1	1	772–937	11,244	11,244
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	3.3	4	4	562–717	31,332	31,656
Sr clerk-typist	2	1	1	548–700	7,992	7,992
Sr file clerk	1	1	1	548–666	7,992	7,992
Steno II	10.4	9.5	9.5	492–628	67,236	68,202
Clerk-typist II	8.1	7	7	457–614	46,662	47,598
Clerk II	1.9	1	1	457–556	6,147	6,291
Business Services:						
Hosp business administrator	1	1	1	1,405–1,708	20,496	20,496
Sr steno	1	1	1	562–717	8,196	8,196
Fiscal Section:						
Accounting officer	1	1	1	950–1,155	13,860	13,860
Property clerk II	1	1	1	676–821	9,852	9,852
Accountant I	1	1	1	644–783	9,396	9,396
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Bookkeeping mach operator I	1	1	1	457–556	6,672	6,672
Account clerk II	4	3	3	457–556	18,966	19,254
Trust Section:						
Patients estates & accts specialist	1	1	1	830–1,007	12,084	12,084
Sr clerk-typist	1	1	1	548–700	7,775	7,992
Clerk-typist II	1.2	2	2	457–614	12,294	12,582
Personnel Section:						
Personnel officer I	1	1	1	1,100–1,337	16,044	16,044
Hosp health and safety coordinator	1	1	1	998–1,213	13,148	13,805
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Personnel asst I	1	1	1	548–666	6,576	6,912
Clerk-typist II	1.8	1.5	1.5	457–614	8,752	9,194
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	950–1,155	13,860	13,860
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	1.9	2	2	584–746	15,312	16,070
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Clerk II	5	5	5	457–556	33,074	33,360
Communications Section:						
Telephone operator	4	4	4	457–556	25,614	26,220
Totals, Authorized Positions	68.5	66	66	$565,360	$556,096	$564,192
CARE AND WELFARE						
Medical Care:						
Asst supt, psychiatric services	1	1	1	$2,076–2,503	$30,024	$30,024
Sr psychiatrist	3	3	3	1,882–2,403	82,368	82,368
Physician and surgeon II	6	2.5	2.5	1,708–2,288	53,626	55,156
Staff psychiatrist	5.8	11.5	11.5	1,708–2,288	257,148	264,798
Dentist II	2	2	2	1,626–2,179	47,424	47,424
Chief psychologist	1	1	1	1,305–1,587	18,369	19,044
Staff psychologist	6.1	7	7	1,074–1,305	97,788	101,124
Pharmacist II	1	1.1	1.1	1,155–1,273	16,662	16,732
Sr lab technologist	1	1	1	830–1,007	12,084	12,084
Phys therapist II	1.1	1	1	830–1,007	12,084	12,084
Lab technologist	2	2	2	791–915	19,886	20,865
Sr X-ray technician	1	1	1	651–791	9,492	9,492
X-ray technician	–	0.1	0.1	589–717	904	904
Electroencephalographic techn	0.3	1	1	619–753	8,590	8,922
Lab asst II	0.2	1	1	505–614	7,368	7,368
Dental asst	1.6	2	2	505–614	13,578	13,884
Personal Care:						
Supt of nursing services	1	1	1	1,213–1,475	17,700	17,700
Asst supt of nursing services (RN)	3	3	3	998–1,213	43,436	43,668
Asst supt of nursing services (PT)	2	2	2	998–1,213	29,112	29,112
Supvng psychiatric nurse	4	4	4	905–1,100	52,800	52,800
Registered nurse III	3.5	3	3	830–1,007	36,252	36,252
Supvng psychiatric technician	11.1	6	6	830–1,007	71,076	71,616
Registered nurse II	22.6	16	16	753–915	173,588	174,605

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ATASCADERO STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Personal Care—Continued				SALARY RANGE		
Sr psychiatric technician II	25.4	25	25	663–845	251,628	252,564
Sr psychiatric technician I	72.8	75	75	600–767	677,597	682,152
Barbershop manager	1	1	1	576–700	8,400	8,400
Psychiatric techn	321.4	356	356	545–696	2,760,882	2,773,752
Surgery-Central Supply-Clinics:						
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	2.2	3	3	753–915	31,338	31,797
Registered nurse II	0.6	1	1	753–915	9,264	9,726
Psychiatric techn	2.7	1	1	545–696	8,220	8,220
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	–	1	1	457–614	5,760	6,048
Rehabilitation Therapy:						
Chaplain (Catholic)	1.4	1	1	973–1,183	12,378	12,996
Chaplain (Protestant)	1	1	1	973–1,183	14,196	14,196
Supervisor of rehabilitation services	1	1	1	950–1,155	13,805	13,860
Asst supvr of rehabilitation services	3	3	3	791–959	34,524	34,524
Coordinator of volunteer services	0.8	1	1	791–959	9,960	10,440
Librarian II	1	1	1	710–863	10,356	10,356
Occupational therapist	0.5	3	3	683–830	26,760	27,600
Industrial therapist	0.6	1	1	683–830	9,960	9,960
Music therapist	0.9	1	1	683–830	8,400	8,820
Recreation therapist	9.1	6	6	683–830	54,307	56,569
Motion picture operator—part-time	–	0.2	0.2	3.54–3.72 hr	1,548	1,548
Education:						
Teacher—high school education	1	1	1	791–1,213	14,150	14,556
Teacher—elementary education	1	1	1	791–1,213	14,556	14,556
Social service:						
Supvng psychiatric social worker II	1	1	1	1,074–1,305	15,660	15,660
Supvng psychiatric social worker I	1	1	1	973–1,183	13,811	14,196
Psychiatric social worker	11.4	11	11	884–1,074	138,033	140,394
Totals, Authorized Positions	543.1	572.4	572.4	$5,262,717	$5,276,124	$5,320,188
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator II	1	1	1	$973–1,183	$14,196	$14,196
Food administrator I	0.7	1	1	772–937	9,264	9,720
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	3	3	3	635–849	27,792	27,792
Baker II	1	1	1	635–772	9,264	9,264
Butcher-meat cutter II	1	1	1	635–772	8,808	9,264
Food service supvr II	1	1	1	635–772	9,264	9,264
Cook II	8	8	8	576–700	63,638	64,959
Food service supvr I	1.8	2	2	522–635	13,832	14,528
Cook I	2	2	2	473–576	11,959	12,560
Food service asst II	7.4	10	10	473–576	62,892	64,680
Food service asst I	9	8	8	429–522	44,126	45,996
Clothing:						
Shoemaker	1	1	1	700–849	10,188	10,188
Seamer-seamstress	1	1	1	576–700	7,744	8,128
Housekeeping—public areas:						
Janitor foreman I	1	1	1	505–614	7,368	7,368
Janitor	5	5	5	457–556	32,361	32,973
Laundry:						
Laundry supvr II	1	1	1	700–849	10,188	10,188
Laundry supvr I	1	1	1	576–700	8,196	8,400
Laundryman	2.8	3	3	497–605	19,765	20,390
Laundress	2	2	2	473–576	13,052	13,656
Totals, Authorized Positions	51.7	54	54	$375,606	$394,613	$404,230
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operations III	1	1	1	$1,128–1,371	$16,452	$16,452
Supervisor of building trades	1	1	1	893–1,031	12,372	12,372
Plumber I	2	2	2	810–893	21,432	21,432
Carpenter I	2.2	2	2	772–849	20,376	20,376
Painter I	2	2	2	772–849	20,376	20,376
Mason	1	1	1	772–849	10,188	10,188
Glazier	1	1	1	772–849	9,876	10,188
Locksmith	1	1	1	772–849	10,188	10,188
Electronics technician	1	1	1	700–849	10,188	10,188
Fusion welder	1	1	1	746–821	9,852	9,852
Building maint man	4	4	4	651–717	34,416	34,416

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ATASCADERO STATE HOSPITAL—Continued						
PLANT OPERATION—Continued						
				SALARY RANGE		
Maintenance of Grounds:						
Supvng groundsman I	1	1	1	683–830	9,492	9,960
Groundsman	1	1	1	562–651	7,556	7,812
Light, Heat and Power:						
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Electrician I	2	2	2	810–893	21,212	21,432
Steamfitter	1	1	1	810–893	10,716	10,716
Stationary engineer	2	2	2	764–842	20,208	20,208
Refrigeration engineman	1	1	1	764–842	10,104	10,104
Stationary fireman	5	5	5	692–764	45,840	45,840
Water and Sewage:						
Water and sewage plant supvr	1	1	1	801–884	10,398	10,608
Fire Protection:						
Institution fire chief	1	1	1	810–983	11,796	11,796
Institution fireman	2	6	6	666–810	54,727	55,587
Institution firefighter—part-time	–	0.5	0.5	666–810	4,860	4,860
Motor Vehicles:						
Auto mechanic	1	1	1	746–905	9,852	9,852
Auto equipt operator II	1.2	1	1	717–791	9,174	9,444
Tractor operator-laborer	1	1	1	683–753	9,036	9,036
Auto equipt operator I	1	1	1	651–717	8,604	8,604
Security Force:						
Security officer III	1	1	1	783–950	11,400	11,400
Security officer II	6	6	6	614–746	53,178	53,604
Security officer I	47.6	48	48	530–644	357,976	364,818
Clerk II	0.9	1	1	457–556	5,622	5,910
Totals, Authorized Positions	94.9	99.5	99.5	$808,361	$859,839	$869,991
GRAND TOTALS, AUTHORIZED POSITIONS	758.2	791.9	791.9	$7,012,044	$7,086,672	$7,158,601

Department of Mental Hygiene
HOSPITALS FOR THE MENTALLY ILL

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CAMARILLO STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Medical director	1	1	1	$2,403–2,505	$30,060	$30,060
Asst to the medical director	1	1	1	1,048–1,273	14,556	15,276
Secretary I	0.8	1	1	651–791	7,812	8,196
Medical Records and Clerical:						
Medical record librarian	1	1	1	772–937	11,244	11,244
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	7.9	8	8	562–717	65,536	65,568
Sr clerk	1	1	1	548–666	7,992	7,992
Sr file clerk	0.9	1	1	548–666	6,576	6,912
Steno II	9.3	7	7	492–628	48,303	49,041
Clerk-typist II	30.6	32	32	457–614	212,572	215,625
Clerk II	11.5	14	14	457–556	90,320	92,397
File clerk II	2	2	2	457–556	12,657	12,957
Clerk-typist I	2.7	2	2	415–505	11,474	12,070
Clerk I	4.6	5	5	395–480	25,192	26,438
Business Services:						
Hospital administrator	1	1	1	1,626–1,976	22,584	23,712
Asst hospital administrator	0.7	1	1	1,273–1,548	17,420	18,284
Sr steno	1	1	1	562–717	8,196	8,196
Fiscal Section:						
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Property clerk II	1	1	1	676–821	9,852	9,852
Accountant I	1	1	1	644–783	9,359	9,396
Sr clerk	1	1	1	548–666	7,992	7,992
Accounting technician	3.4	4	4	548–666	28,782	30,096
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	4.5	4	4	457–614	25,868	26,120
Bookkeeping mach operator I	1	1	1	457–556	6,672	6,672
Account clerk II	4.8	4	4	457–556	25,851	26,151
Trust Section:						
Patients estates and accts supvr	0.9	1	1	905–1,100	12,696	13,200
Patients estates and accts specialist	1.4	2	2	830–1,007	20,400	21,420
Steno II	2.2	2	2	492–628	14,376	14,376
Clerk-typist II	3	3	3	457–614	20,066	20,352
Clerk II	5.1	5	5	457–556	32,848	33,152
Account clerk II	0.9	1	1	457–556	6,672	6,672
Personnel Section:						
Personnel officer I	1.6	1	1	1,100–1,337	16,044	16,044
Hosp health and safety coordinator	1	1	1	998–1,213	14,556	14,556
Personnel asst II	0.6	1	1	635–772	8,400	8,808
Personnel asst I	0.7	2	2	548–666	13,844	14,545
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	4.3	3.5	3.5	457–614	21,003	21,948
Clerk II	1.6	1	1	457–556	6,672	6,672
Account clerk II	1.1	1	1	457–556	6,672	6,672
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	950–1,155	13,860	13,860
Storekeeper III	1	1	1	746–905	10,860	10,860
Clothing center manager	1	1	1	734–893	9,434	9,894
Storekeeper I	3	3	3	584–746	23,526	24,264
Stock clerk	1	1	1	530–644	6,840	7,188
Clerk-typist II	1.2	1	1	457–614	5,668	5,960
Duplicating mach operator II	1	1	1	480–584	6,260	6,568
Clerk II	5.5	4	4	457–556	25,852	26,259
Clerk-typist I	0.8	1	1	415–505	5,308	5,576
Clerk I	1	2	2	395–480	10,060	10,562
Communications Section:						
Supvng telephone operator	0.7	1	1	522–635	7,008	7,368
Telephone operator	6.7	7	7	457–556	43,791	44,991
Totals, Authorized Positions	146	147.5	147.5	$1,091,916	$1,108,502	$1,130,930
CARE AND WELFARE						
Mentally Ill Unit						
Medical Care:						
Asst superintendent, general medical and surgical services	1.6	1	1	$2,076–2,503	$30,024	$30,024
Asst superintendent, psychiatric services	5	2	2	2,076–2,503	60,048	60,048
Sr physician	1.2	1	1	1,882–2,403	28,836	28,836
Sr psychiatrist	4.3	4	4	1,882–2,403	104,248	105,752
Dentist III	1	1	1	1,793–2,403	27,456	27,456
Physician and surgeon II	10.8	31	31	1,708–2,288	744,888	776,899
Staff psychiatrist	15.7	17	17	1,708–2,288	429,908	433,864
Pathologist	1	1	1	1,793–2,288	27,456	27,456
Dentist II	1.3	1	1	1,626–2,179	23,712	23,712

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CAMARILLO STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Mentally Ill Unit—Continued						
Medical Care—Continued				SALARY RANGE		
Chief psychologist	1	1	1	1,305–1,587	19,044	19,044
Sr psychologist	2.2	3	3	1,183–1,439	47,196	48,276
Podiatrist	1	1	1	1,074–1,305	15,660	15,660
Staff psychologist	9.2	14	14	1,074–1,305	196,637	205,315
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Pharmacist I	1	1	1	1,100–1,213	14,556	14,556
Nurse-anesthetist	1	2	2	950–1,155	25,260	25,836
Supvng lab technologist	1	1	1	905–1,100	13,200	13,200
Neuropathology technologist	1	1	1	830–1,007	12,084	12,084
Phys therapist II	1	1	1	830–1,007	12,084	12,084
Dental lab technician	1	1	1	783–950	11,400	11,400
Lab technologist	5.7	6	6	791–915	63,372	64,320
Phys therapist I	1	4	4	717–870	36,900	38,232
Sr X-ray technician	1	1	1	651–791	9,492	9,492
Electroencephalographic techn	1	1	1	619–753	9,036	9,036
X-ray technician	2	2	2	619–753	18,072	18,072
Psychiatric techn, podiatrist asst	1	1	1	545–696	8,352	8,352
Lab asst II	2	2	2	505–614	14,736	14,736
Dental asst	3	2	2	505–614	14,736	14,736
Lab asst I	1.9	3	3	457–556	17,916	18,492
Personal Care:						
Superintendent of nursing services	1	1	1	1,213–1,475	17,700	17,700
Asst superintendent of nursing services (R.N.)	3.7	4	4	998–1,213	58,224	58,224
Asst superintendent of nursing services (P.T.)	4	4	4	998–1,213	58,224	58,224
Supvng psychiatric nurse	9.6	4	4	905–1,100	52,800	52,800
Registered nurse III	7.5	26	26	830–1,007	276,346	284,592
Supvng psychiatric technician	22	8	8	830–1,007	84,852	90,527
Registered nurse II	50.4	97	97	753–915	968,343	995,178
Registered nurse I	9.4	9	9	700–849	82,202	85,854
Sr psychiatric technician II	17.6	20	20	663–845	188,472	190,968
Sr psychiatric technician I	59.4	60	60	600–767	524,208	527,928
Pre-registered nurse	0.7	2	2	666–734	15,984	16,800
Supvng housekeeper II	0.4	1	1	584–710	7,888	8,282
Barbershop manager	1	1	1	576–700	8,400	8,400
Beauty shop manager	1	1	1	576–700	8,400	8,400
Psychiatric techn	413	361	361	545–696	2,667,392	2,824,352
Janitor foreman I	0.8	2	2	505–614	14,616	14,736
Janitor	4	21	21	457–556	132,177	134,993
Hospital worker	77.2	49	49	419–509	273,744	297,504
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	4	3	3	753–915	32,940	32,940
Psychiatric techn	7.1	2	2	545–696	13,074	13,404
Clerk-typist II	1	2	2	457–614	12,768	13,056
Rehabilitation Therapy:						
Chaplain (Catholic)	1	1	1	973–1,183	11,676	12,276
Chaplain (Protestant)	3	1	1	973–1,183	14,196	14,196
Supervisor of rehabilitation services	1	1	1	950–1,155	13,860	13,860
Asst supvr of rehabilitation services	4.3	5	5	791–959	55,260	55,992
Coordinator of volunteer services	1	1	1	791–959	11,508	11,508
Librarian II	0.9	1	1	710–863	10,356	10,356
Occupational therapist	1.8	2	2	683–830	18,360	18,780
Industrial therapist	2	2	2	683–830	19,920	19,920
Music therapist	2.4	2	2	683–830	17,572	18,456
Recreation therapist	3.4	3	3	683–830	25,512	26,790
Psychiatric techn—group leader	4	4	4	543–696	33,012	33,012
Motion picture operator—part-time	0.2	0.3	0.3	3.54–3.72 hr	2,321	2,321
Social Service:						
Supvng psychiatric social worker II	1	1	1	1,074–1,305	15,660	15,660
Supvng psychiatric social worker I	3.9	6	6	973–1,183	79,971	81,303
Psychiatric social worker	22.3	41	41	884–1,074	505,059	516,472
Adolescent Unit:						
Sr psychiatrist	2	3	3	1,882–2,403	77,496	78,624
Staff psychiatrist	1.2	1	1	1,708–2,288	23,148	24,312
Staff psychologist	2.8	3	3	1,074–1,305	41,436	42,732
Teacher—elementary education	4.2	5	5	791–1,213	64,114	66,572
Teacher—high school education	5.4	5	5	791–1,213	67,640	69,164
Psychiatric social worker	4	4	4	884–1,074	51,552	51,552
Registered nurse III	1.8	2	2	830–1,007	24,168	24,168
Sr psychiatric technician II	2	2	2	663–845	19,344	19,812
Recreation therapist	2	2	2	683–830	18,380	19,298
Sr psychiatric technician I	5.2	7	7	600–767	57,972	59,088
Psychiatric techn	78.1	74	74	545–696	563,513	570,617
Steno II	1	1	1	492–628	6,812	7,083
Janitor	1.1	1	1	457–556	6,672	6,672
Food service asst I	3.1	6	6	429–522	35,782	36,843

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CAMARILLO STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Mentally Ill Unit—Continued						
Children's Unit:				SALARY RANGE		
Asst supt, children's services	0.4	1	1	2,076–2,503	30,036	30,036
Sr psychiatrist	0.7	1	1	1,882–2,403	22,584	23,712
Physician and surgeon II	1	1	1	1,708–2,288	27,456	27,456
Staff psychiatrist	3.5	3	3	1,708–2,288	70,366	72,073
Sr psychologist	–	1	1	1,183–1,439	14,196	14,916
Staff psychologist	4	4	4	1,074–1,305	54,876	57,634
Supvr of academic instruction	1	1	1	1,100–1,337	16,044	16,044
Teacher—elementary educ	16.7	15	15	791–1,213	182,134	186,656
Clk-typist II	1	1	1	457–614	6,672	6,672
Asst supt of nursing services (R.N.)	1	1	1	998–1,213	14,556	14,556
Supvng psychiatric nurse	2.3	2	2	905–1,100	24,060	24,600
Psychiatric social worker	7	5	5	884–1,074	64,440	64,440
Registered nurse III	3.3	1	1	830–1,007	11,508	12,084
Registered nurse II	12.5	15	15	753–915	157,477	159,910
Recr therapist	1.4	2	2	683–830	18,360	18,780
Sr psychiatric techn I	5.2	6	6	600–767	52,332	52,704
Preregistered nurse	0.1	1	1	666–734	8,316	8,316
Psychiatric techn	92.2	86	86	545–696	670,910	677,592
Steno II	0.4	1	1	492–628	7,104	7,188
Clk-typist II	2	4	4	457–614	25,916	26,536
Clk II	0.4	1	1	457–556	6,542	6,672
Hosp worker	6.8	5	5	419–509	27,345	28,695
Totals, Authorized Positions, Mentally Ill Unit	1,105.7	1,132.3	1,132.3	$11,328,240	$10,967,925	$11,313,903
Mental Retardation Unit						
Medical Care:						
Sr physician	1	1	1	$1,882–2,403	$28,836	$28,836
Physician and surgeon II	4.7	2	2	1,708–2,288	49,248	49,248
Physician and surgeon II (P.D.)	–	3	3	1,708–2,288	67,752	71,140
Dentist II	1	1	1	1,626–2,179	23,712	23,712
Staff psychologist	2.9	3	3	1,074–1,305	39,745	41,713
Physical therapist I	–	2	2	717–870	17,640	18,528
Dental asst	0.9	1	1	505–614	7,368	7,368
Personal Care:						
Asst supt of nursing services (R.N.)	1	1	1	998–1,213	14,556	14,556
Supvng psychiatric techn	4.4	6.5	6.5	830–1,007	72,558	73,038
Sr psychiatric techn II	7.9	8	8	663–845	68,016	70,392
Sr psychiatric techn I	26.4	24	24	600–767	194,220	199,980
Psychiatric techn	175.4	190	190	545–696	1,283,956	1,441,544
Janitor foreman I	–	3	3	505–614	19,800	20,790
Janitor	1.6	10	10	457–556	45,959	55,100
Hosp worker	70	44	44	419–509	212,777	241,747
Rehabilitation Therapy:						
Asst supvr of rehab services	1.7	1	1	791–959	11,508	11,508
Occupational therapist	–	2	2	683–830	16,800	17,640
Music therapist	2.1	1	1	683–830	8,640	9,074
Recr therapist	3.8	3	3	683–830	28,020	29,412
Psychiatric techn—group leader	0.3	3	3	545–696	25,056	25,056
Sheltered Workshop:						
Supvr of sheltered workshop	–	1	1	870–1,058	10,440	10,980
Education:						
Teacher—elementary education	3.5	3	3	791–1,213	39,534	40,642
Teacher—arts and crafts	1	1	1	791–1,213	13,096	13,750
Social Service:						
Supvng psychiatric social worker I	0.2	0.5	0.5	973–1,183	5,838	6,138
Psychiatric social worker	3.1	3	3	884–1,074	36,413	37,202
Totals, Authorized Positions, Mental Retardation Unit	312.9	318	318	$2,365,516	$2,341,488	$2,559,094
TOTALS, AUTHORIZED POSITIONS	1,418.6	1,450.3	1,450.3	$13,693,756	$13,309,413	$13,872,997
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator II	0.8	1	1	$973–1,183	$11,676	$12,276
Food administrator I	2	2	2	772–937	22,488	22,488
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	4	4	4	635–849	37,056	37,056
Baker II	1	1	1	635–772	9,264	9,264
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CAMARILLO STATE HOSPITAL—Continued						
SUPPORT AND SUBSISTENCE —Continued						
				SALARY RANGE		
Food Service—Continued						
Food service supvr II	1	1	1	635–772	9,264	9,264
Storekeeper I	1	1	1	584–746	8,520	8,520
Cook II	13.9	15	15	576–700	123,372	124,080
Baker I	2.9	3	3	576–700	25,200	25,200
Butcher-meat cutter I	1	1	1	576–700	8,400	8,400
Food service supvr I	3	3	3	522–635	21,843	22,077
Cook I	7	7	7	473–576	48,384	48,384
Food service asst II	27.5	33	33	473–576	220,034	223,364
Janitor	1	1	1	457–556	5,960	6,260
Food service asst I	55	59	59	429–522	349,413	357,954
Clothing:						
Shoemaker	1	1	1	700–849	10,188	10,188
Seamer-seamstress	0.9	1	1	576–700	7,158	7,518
Asst seamstress	4	4	4	473–576	27,648	27,648
Housekeeping—Public Areas:						
Janitor foreman III	1	1	1	644–783	9,396	9,396
Janitor foreman I	2.2	3	3	505–614	19,788	20,400
Supvng housekeeper I	0.6	1	1	505–614	6,060	6,360
Janitor	12.6	6	6	457–556	37,259	38,277
Housekeeper	9.1	11	11	457–556	67,430	69,170
Laundry:						
Automotive equipt opr I	–	3	3	651–717	25,587	25,740
Laborer	3.7	4	4	562–619	29,190	29,532
Laundry asst	–	3	3	429–522	15,840	16,632
Totals, Authorized Positions	158.2	172	172	$1,060,893	$1,176,398	$1,195,428
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operations III	1	1	1	$1,128–1,371	$16,452	$16,452
Supvr of building trades	1	1	1	893–1,031	12,372	12,372
Plumber II	1	1	1	849–937	11,244	11,244
Carpenter II	1	1	1	810–893	10,716	10,716
Painter II	2.9	3	3	810–893	32,148	32,148
Plumber I	6	7	7	810–893	73,388	74,396
Sheet metal worker	1	1	1	810–893	10,716	10,716
Upholsterer	1	1	1	700–849	10,188	10,188
Carpenter I	5.5	5	5	772–849	49,043	50,384
Painter I	7.9	8	8	772–849	80,502	81,036
Mason	1	1	1	772–849	10,188	10,188
Locksmith	1	1	1	772–849	10,188	10,188
Fusion welder	1	1	1	746–821	9,548	9,852
Building maint man	5.8	7	7	651–717	59,950	60,228
Laborer	–	2	2	562–619	14,595	14,766
Maintenance of Grounds:						
Supvng groundsman II	1	1	1	753–915	9,340	9,804
Tractor operator-laborer	2.7	3	3	683–753	26,472	26,892
Lead groundsman	1.4	2	2	589–717	15,536	16,032
Groundsman	7	6	6	562–651	46,872	46,872
Light, Heat and Power:						
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	5	5	5	810–893	52,584	53,052
Steamfitter	2	2	2	810–893	21,432	21,432
Stationary engineer	5.9	6	6	764–842	60,583	60,624
Refrigeration engineman	1	1	1	764–842	10,104	10,104
Stationary fireman	5	5	5	692–764	45,516	45,840
Water and Sewage:						
Water and sewage plant supvr	1	1	1	801–884	10,608	10,608
Fire Protection:						
Institution fire chief	1	1	1	810–983	11,796	11,796
Institution fireman	2.5	6	6	666–810	55,957	56,906
Institution firefighter—part-time	–	0.5	0.5	666–810	4,860	4,860
Motor Vehicles:						
Auto mechanic	1	1	1	746–905	9,852	9,852
Auto equipt operator II	1	1	1	717–791	9,492	9,492
Mechanics helper	1	1	1	614–746	8,112	8,112
Auto equipt operator I	15.9	15	15	651–717	127,942	128,700
Security Force:						
Security officer II	1	1	1	614–746	8,952	8,952
Security officer I	6.5	7	7	530–644	50,938	51,946
Totals, Authorized Positions	101	108.5	108.5	$969,188	$1,021,802	$1,030,366
GRAND TOTALS, AUTHORIZED POSITIONS	1,823.8	1,878.3	1,878.3	$16,815,753	$16,616,115	$17,229,721

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DeWITT STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Medical director	1	1	1	$2,403–2,505	$30,060	$30,060
Asst to the medical director	0.8	1	1	1,048–1,273	12,576	13,200
Secretary I	1	1	1	651–791	9,492	9,492
Medical Records and Clerical:						
Medical record librarian	1	1	1	772–937	11,244	11,244
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	3.3	2	2	562–717	17,208	17,208
Sr clerk-typist	3.4	3	3	548–700	20,640	21,640
Sr clerk	1.2	1	1	548–666	7,992	7,992
Sr file clerk	3.7	1	1	548–666	8,100	8,700
Clerk typist II	12	–	–	457–614	26,920	–
Business Services:						
Hosp business administrator	1	1	1	1,405–1,708	20,496	20,496
Sr steno	1	1	1	562–717	8,196	8,196
Fiscal Section:						
Accounting officer	0.9	1	1	950–1,155	11,400	11,976
Property clerk II	0.7	1	1	676–821	8,112	8,520
Accountant I	1	1	1	644–783	9,396	9,396
Sr account clerk	2	2	2	548–666	15,648	15,948
Accounting technician	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	6,054	6,360
Bookkeeping mach operator I	1	1	1	457–556	6,672	6,672
Account clerk II	2	2	2	457–556	12,294	12,582
Trust Section:						
Patients estates & accts specialist	0.7	1	1	830–1,007	9,960	10,440
Sr clerk-typist	1	–	–	548–700	–	–
Steno II	2.8	–	–	492–628	–	–
Personnel Section:						
Personnel officer I	1	–	–	1,100–1,337	7,614	–
Hosp health & safety coordinator	1	1	1	998–1,213	13,475	14,150
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	1.7	1	1	562–717	7,652	8,036
Personnel asst I	2.5	2	2	548–666	14,568	14,904
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	950–1,155	13,860	13,860
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	2.8	1	1	584–746	7,008	7,368
Sr steno	3.2	1	1	562–717	6,744	7,068
Clerk II	1.9	–	–	457–556	13,260	–
Communications Section:						
Supvng telephone operator	1	1	1	522–635	7,620	7,620
Telephone operator	6.6	6	6	457–556	37,358	38,246
Totals, Authorized Positions	69.2	41	41	$567,191	$418,999	$378,754
CARE AND WELFARE						
Mentally Ill Unit						
Medical Care:						
Assoc medical director	1	1	1	$2,288–2,504	$30,048	$30,048
Asst supt, gen med and surgical serv	0.8	1	1	2,076–2,503	30,036	30,036
Asst supt, psychiatric services	0.9	1	1	2,076–2,503	24,912	26,148
Sr psychiatrist	1.3	2	2	1,882–2,403	48,416	49,544
Physician and surgeon II	2.2	–	–	1,708–2,288	–	–
Staff psychiatrist	4.6	–	–	1,708–2,288	–	–
Chief psychologist	1	–	–	1,305–1,587	–	–
Sr psychologist	1	–	–	1,183–1,439	–	–
Podiatrist	1	1	1	1,074–1,305	15,660	15,660
Staff psychologist	4	–	–	1,074–1,305	–	–
Pharmacist II	1.1	1.1	1.1	1,155–1,273	16,662	16,732
Supvng lab technologist	1	–	–	905–1,100	–	–
Phys therapist II	1	1	1	830–1,007	10,980	11,508
Dental lab technician	0.7	–	–	783–950	–	–
Lab technologist	2	1	1	791–915	10,980	10,980
Electroencephalographic techn	1	1	1	619–753	9,036	9,036
X-ray technician	1	1.1	1.1	619–753	9,161	9,372
Psychiatric techn—podiatrist asst	1	1	1	545–696	7,956	7,956
Lab asst II	1	1	1	505–614	7,368	7,368
Personal Care:						
Superintendent of nursing services	1	1	1	1,213–1,475	17,700	17,700
Asst supt of nursing serv (R.N.)	2	–	–	998–1,213	26,772	–
Supvng psychiatric nurse	5	1	1	905–1,100	19,242	12,300
Public health nurse II	1	–	–	870–1,058	12,382	–
Registered nurse III	11.6	17	17	830–1,007	189,632	193,536
Supvng psychiatric technician	5.2	5	5	830–1,007	55,235	56,649
Registered nurse II	20.6	26	26	753–915	263,282	271,030

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DeWITT STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Mentally Ill Unit—Continued						
Personal Care—Continued				SALARY RANGE		
Registered nurse I	3.2	2	2	700–849	17,742	18,642
Sr psychiatric technician II	7.1	10	10	663–845	97,752	99,984
Sr psychiatric technician I	20.6	6	6	600–767	50,220	51,103
Pre-registered nurse	0.8	1	1	666–734	8,760	8,808
Barbershop manager	1	1	1	576–700	8,400	8,400
Beauty shop manager	1	1	1	576–700	8,400	8,400
Psychiatric techn	81.6	–	–	545–696	255,137	–
Hospital worker	5.1	–	–	419–509	15,336	–
Janitor	–	6	6	457–556	36,108	37,471
Surgery-Central Supply-Clinics:						
Nurse-anesthetist	1	1	1	950–1,155	13,860	13,860
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	2.5	3	3	753–915	31,224	31,686
Psychiatric techn	2.7	3	3	545–696	23,406	23,736
Clerk-typist II	0.8	1	1	457–614	5,622	5,910
Rehabilitation Therapy:						
Chaplain (Catholic)	1	1	1	973–1,183	14,196	14,196
Chaplain (Protestant)	1	1	1	973–1,183	14,196	14,196
Supervisor of rehabilitation services	1	1	1	950–1,155	12,645	13,279
Asst supvr of rehabilitation services	0.8	–	–	791–959	5,220	–
Coordinator of volunteer services	0.8	1	1	791–959	9,492	9,960
Librarian II	1	1	1	710–863	10,356	10,356
Occupational therapist	1.1	–	–	683–830	–	–
Recreation therapist	1.1	–	–	683–830	–	–
Psychiatric techn—group leader	1.8	2	2	545–696	16,704	16,704
Motion picture operator—part-time	1.7	0.2	0.2	3.54–3.72 hr	1,548	1,548
Education:						
Teacher—High school education	1	–	–	791–1,213	8,370	–
Social Service:						
Supvng psychiatric social worker I	1.4	0.5	0.5	973–1,183	5,838	6,138
Psychiatric social worker	7.5	–	–	884–1,074	–	–
Totals, Authorized Positions	223.6	106.9	106.9	$2,743,112	$1,488,076	$1,182,064
Mental Retardation Unit						
Medical Care:						
Asst supt, psychiatric services	1.1	–	–	$2,076–2,503	–	–
Sr physician	0.2	–	–	1,882–2,403	$8,856	–
Sr psychiatrist	0.8	–	–	1,882–2,403	–	–
Physician and surgeon II	1.5	–	–	1,708–2,288	–	–
Staff psychiatrist	1.2	–	–	1,708–2,288	–	–
Dentist II	0.7	–	–	1,626–2,179	–	–
Staff psychologist	1.3	–	–	1,074–1,305	–	–
Phys therapist I	0.5	–	–	717–870	8,148	–
Dental asst	1	–	–	505–614	–	–
Personal Care:						
Asst supt of nursing services (PT)	0.1	–	–	998–1,213	–	–
Asst supt of nursing services (RN)	0.1	–	–	998–1,213	16,848	–
Registered nurse III	1.6	–	–	830–1,007	–	–
Supvng psychiatric technician	5.8	–	–	830–1,007	28,944	–
Registered nurse II	1.3	–	–	753–915	–	–
Sr psychiatric technician II	15.7	–	–	663–845	–	–
Sr psychiatric technician I	39.6	–	–	600–767	284,398	–
Psychiatric techn	107.8	–	–	545–696	414,473	–
Hospital worker	6.9	–	–	419–509	75,487	–
Rehabilitation Therapy:						
Asst supvr of rehabilitation services	1	–	–	791–959	–	–
Recreation therapist	4.3	–	–	683–830	–	–
Psychiatric techn	1	–	–	545-696	10,070	–
Sheltered Workshop:						
Supervisor, sheltered workshop	1	–	–	870–1,058	14,136	–
Clerk-typist II	1.7	–	–	457–614	5,531	–
Education:						
Teacher—Mentally retarded children	2	–	–	791–1,213	8,004	–
Social Service:						
Psychiatric social worker	2	–	–	884–1,074	–	–
Totals, Authorized Positions	200.2	–	–	$1,796,209	$874,895	–
Totals, Authorized Positions	423.8	106.9	106.9	$4,539,321	$2,362,971	$1,182,064

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	SALARY RANGE	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DeWITT STATE HOSPITAL—Continued							
SUPPORT AND SUBSISTENCE							
Food Service:							
Food administrator II	1	1	1	$973–1,183	$14,196	$14,196	
Food administrator I	0.2	1	1	772–937	9,264	9,720	
Supvng cook II	1	1	1	734–893	10,716	10,716	
Supvng cook I	2.5	2	2	635–849	18,452	18,528	
Baker II	–	1	1	635–772	7,620	7,992	
Butcher—meat cutter II	1	1	1	635–772	9,264	9,264	
Food service supvr II	0.8	1	1	635–772	7,620	7,992	
Cook II	9.8	10	10	576–700	75,018	77,902	
Food service supvr I	1.5	2	2	522–635	13,884	14,196	
Cook I	4.5	3	3	473–576	17,460	18,342	
Food service asst II	5.8	8	8	473–576	51,588	52,452	
Food service asst I	20.7	18	18	429–522	105,323	107,509	
Clothing:							
Shoemaker	1	1	1	700–849	10,188	10,188	
Seamer—seamstress	1	1	1	576–700	8,400	8,400	
Asst seamstress	1.4	2	2	473–576	13,824	13,824	
Housekeeping—Public Areas:							
Janitor foreman II	–	1	1	584–710	7,008	7,368	
Janitor	5.7	2	2	457–556	12,037	12,490	
Housekeeper	2.7	3	3	457–556	18,966	19,254	
Laundry:							
Laundry supvr II	1	1	1	700–849	10,188	10,188	
Laundry supvr I	1	2	2	576–700	15,312	15,660	
Laundryman	13.3	7	7	497–605	45,983	47,440	
Laundress	6.6	6	6	473–576	40,720	41,416	
Totals, Authorized Positions	82.5	75	75		$550,831	$523,031	$535,037
PLANT OPERATION							
Maintenance of Structures:							
Chief of plant operations III	1	1	1	$1,128–1,371	$16,452	$16,452	
Supervisor of building trades	1	1	1	893–1,031	11,244	11,796	
Plumber II	1	1	1	849–937	11,244	11,244	
Carpenter II	1	1	1	810–893	10,716	10,716	
Painter II	0.9	1	1	810–893	9,720	10,188	
Plumber I	2	2	2	810–893	21,432	21,432	
Sheet metal worker	1	1	1	810–893	10,716	10,716	
Upholsterer	1	1	1	700–849	8,808	9,264	
Carpenter I	2.9	–	–	772–849	–	–	
Painter I	5.1	–	–	772–849	–	–	
Mason	1	1	1	772–849	10,188	10,188	
Locksmith	0.9	1	1	772–849	10,188	10,188	
Machinist	1	1	1	764–842	10,104	10,104	
Building maint man	1.5	–	–	651–717	–	–	
Maintenance of Grounds:							
Supvng groundsman I	1	1	1	683–830	9,960	9,960	
Lead groundsman	1	1	1	589–717	8,604	8,604	
Groundsman	2	2	2	562–651	14,718	15,060	
Light, Heat and Power:							
Chief engineer I	1	1	1	893–1,031	12,372	12,372	
Electrician II	1	1	1	849–937	11,244	11,244	
Electrician I	2.3	2	2	810–893	19,440	20,376	
Steamfitter	1	1	1	810–893	9,720	10,188	
Stationary engineer	1.4	2	2	764–842	19,190	19,716	
Refrigeration engineman	0.5	–	–	764–842	–	–	
Stationary fireman	4.4	5	5	692–764	43,896	45,192	
Water and Sewage:							
Water and sewage plant supvr	1	1	1	801–884	10,608	10,608	
Building maint man	3.7	4	4	651–717	33,000	34,212	
Fire Protection:							
Institution fire chief	1	–	–	810—983	–	–	
Institution fireman	5.4	–	–	666–810	–	–	
Motor Vehicles:							
Auto mechanic	1	1	1	746–905	9,396	9,852	
Auto equipt operator II	1	1	1	717–791	9,492	9,492	
Auto equipt operator I	7.2	7	7	651–717	59,976	60,228	
Security Force:							
Security officer II	0.4	1	1	614–746	8,112	8,520	
Security officer I	4.5	4	4	530–644	28,800	29,472	
Totals, Authorized Positions	62.1	47	47		$584,545	$439,340	$447,384
GRAND TOTALS, AUTHORIZED POSITIONS	637.6	269.9	269.9		$6,241,888	$3,744,341	$2,543,239

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MENDOCINO STATE HOSPITAL						
ADMINISTRATION						
				SALARY RANGE		
Executive:						
Medical director	1	1	1	$2,403–2,505	$30,060	$30,060
Asst to the medical director	1	1	1	1,048–1,273	13,255	13,918
Secretary I	1	1	1	651–791	9,492	9,492
Medical Records and Clerical:						
Medical record librarian	–	1	1	772–937	9,264	9,720
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	5	6	6	562–717	47,212	47,920
Sr clerk-typist	1.7	2	2	548–700	14,568	14,904
Sr file clerk	1	1	1	548–666	7,992	7,992
Steno II	9.2	9	9	492–628	62,626	63,248
Clerk-typist II	23.6	16	16	457–614	103,206	106,815
Clerk II	2.4	3	3	457–556	18,940	19,254
Steno I	–	1	1	446–543	5,490	5,766
Clerk-typist I	1.3	1	1	415–505	5,462	5,737
Business Services:						
Hosp business administrator	1	1	1	1,405–1,708	16,860	17,700
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Fiscal Section:						
Accounting officer	1	1	1	950–1,155	12,888	13,530
Property clerk II	0.9	1	1	676–821	9,852	9,852
Accountant I	–	1	1	644–783	7,728	8,112
Sr clerk	1	1	1	548–666	7,992	7,992
Sr account clerk	1.6	1	1	548–666	7,992	7,992
Accounting technician	1	1	1	548–666	7,992	7,992
Clerk II	1	1	1	457–556	5,622	5,910
Account clerk II	4.2	4	4	457–556	25,635	26,351
Clerk-typist I	0.8	1	1	415–505	5,100	5,352
Trust Section:						
Patients estates and accts supvr	1	1	1	905–1,100	12,696	13,200
Patients estates and accts specialist	1.6	2	2	830–1,007	21,436	22,500
Sr account clerk	1	1	1	548–666	7,930	7,992
Steno II	1	1	1	492–628	6,054	6,360
Clerk-typist II	2.2	1	1	457–614	5,967	6,111
Account clerk II	4.1	5	5	457–556	30,516	31,926
Clerk-typist I	0.8	–	–	415–505	–	–
Personnel Section:						
Personnel officer I	1	1	1	1,100–1,337	16,044	16,044
Hosp health and safety coordinator	0.7	1	1	998–1,213	11,976	12,576
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	6,744	7,068
Personnel asst I	1	1	1	548–666	7,620	7,992
Clerk-typist II	2.5	2.5	2.5	457–614	15,349	15,788
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	950–1,155	13,860	13,860
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	2	2	2	584–746	17,040	17,040
Duplicating mach operator II	1	1	1	505–614	7,368	7,368
Clerk I	0.5	1	1	395–480	4,860	5,100
Communications Section:						
Supvng telephone operator	1	1	1	522–635	7,515	7,620
Telephone operator	4.8	5	5	457–556	31,736	32,388
Totals, Authorized Positions	91.9	88.5	88.5	$709,957	$697,319	$713,922
CARE AND WELFARE						
Medical Care:						
Asst supt, gen medical and surgical services	1	1	1	$2,076–2,503	$30,036	$30,036
Asst supt, psychiatric services	1	1	1	2,076–2,503	30,036	30,036
Sr psychiatrist	4	4	4	1,882–2,403	111,204	111,204
Physician and surgeon II	27.8	32.5	32.5	1,708–2,288	691,341	724,981
Staff psychiatrist	12.8	9.5	9.5	1,708–2,288	224,352	228,942
Dentist II	2	2	2	1,626–2,179	45,851	46,954
Chief psychologist	1	1	1	1,305–1,587	19,044	19,044
Sr. psychologist	3.1	2	2	1,183–1,439	34,536	34,536
Podiatrist	1	1	1	1,074–1,305	15,660	15,660
Staff psychologist	10.7	14	14	1,074–1,305	183,780	193,586
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Pharmacist I	1	1	1	1,100–1,213	14,556	14,556
Nurse—anesthetist	1	1	1	950–1,155	13,860	13,860
Supvng lab technologist	1	1	1	905–1,100	13,200	13,200
Phys therapist II	1	1	1	830–1,007	12,084	12,084

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MENDOCINO STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Medical Care—Continued				SALARY RANGE		
Lab technologist	2	2	2	791–915	20,640	21,690
Phys therapist I	1.3	2	2	717–870	20,880	20,880
Electroencephalographic techn	1	1	1	619–753	9,036	9,036
X-ray technician	1	1.1	1.1	619–753	9,798	9,836
Psychiatric techn—podiatrist asst	1	1	1	545–696	7,956	7,956
Lab asst III	0.8	1	1	556–676	7,128	7,488
Lab asst II	0.8	1	1	505–614	7,368	7,368
Dental asst	2	2	2	505–614	14,736	14,736
Personal care:						
Superintendent of nursing services	1	1	1	1,213–1,475	14,556	15,276
Asst supt of nursing services (R.N.)	2.9	3	3	998–1,213	43,668	43,668
Asst supt of nursing services (P.T.)	2	2	2	998–1,213	27,623	28,273
Supvng psychiatric nurse	6.2	5	5	905–1,100	66,000	66,000
Registered nurse III	12.5	12	12	830–1,007	144,720	145,008
Supvng psychiatric technician	13.1	5	5	830–1,007	51,924	53,844
Registered nurse II	31.2	55	55	753–915	556,326	570,013
Registered nurse I	3.7	3	3	700–849	29,850	30,123
Sr psychiatric techn II	19.8	21	21	663–845	204,828	206,556
Sr psychiatric techn I	74.6	60	60	600–767	532,224	534,456
Barbershop manager	1	1	1	576–700	8,400	8,400
Beauty shop manager	1	1	1	576–700	8,400	8,400
Psychiatric techn	280.4	128	128	545–696	1,495,059	1,069,056
Janitor	6.6	9	9	457–556	58,950	60,048
Hospital worker	6.4	22	22	419–509	134,376	134,376
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	2.3	3	3	753–915	31,224	31,686
Psychiatric techn	3.9	2	2	545–696	13,785	14,496
Clerk-typist II	0.5	2	2	457–614	11,382	11,670
Rehabilitation Therapy:						
Chaplain (Catholic)	1	1	1	973–1,183	13,212	13,866
Chaplain (Protestant)	1	1	1	973–1,183	14,196	14,196
Supervisor of rehabilitation services	1	1	1	950–1,155	13,860	13,860
Asst supvr of rehabilitation services	3	3	3	791–959	34,524	34,524
Coordinator of volunteer services	1	1	1	791–959	11,508	11,508
Librarian II	1	1	1	710–863	10,356	10,356
Occupational therapist	1.8	1	1	683–830	8,400	8,820
Industrial therapist	1.4	2	2	683–830	18,156	18,564
Music therapist	1	1	1	683–830	9,074	9,531
Recreation therapist	1.9	2	2	683–830	17,256	18,122
Psychiatric techn—group leader	1.9	2	2	545–696	15,912	15,912
Motion picture operator—part-time	–	0.2	0.2	3.54–3.72 hr	1,548	1,548
Education:						
Teacher—high school education	0.6	1	1	791–1,213	9,492	9,960
Social Service:						
Supvng psychiatric social worker II	1	1	1	1,074–1,305	15,660	15,660
Supvng psychiatric social worker I	3	5	5	973–1,183	65,830	67,740
Psychiatric social worker	39	36	36	884–1,074	423,610	434,518
Totals, Authorized Positions	609	479.3	479.3	$6,397,947	$5,680,331	$5,345,063
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator II	0.8	1	1	$973–1,183	$12,276	$12,902
Food administrator I	0.9	1	1	772–937	11,244	11,244
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	2	1	1	635–849	8,262	8,652
Baker II	1	1	1	635–772	9,264	9,264
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264
Food service supvr II	1.4	1	1	635–772	8,740	9,188
Cook II	13.2	12	12	576–700	94,878	97,042
Baker I	2	2	2	576–700	16,800	16,800
Butcher-meat cutter I	1	1	1	576–700	8,400	8,400
Food service supvr I	1	1	1	522–635	7,620	7,620
Food service asst II	16	17	17	473–576	113,432	114,660
Food service asst I	26	27	27	429–522	160,464	163,962
Clothing:						
Clothing center manager	1	1	1	734–893	10,716	10,716
Shoemaker	1	1	1	700–849	9,074	9,530
Seamer-seamstress	2	2	2	576–700	16,800	16,800
Asst seamstress	1	1	1	473–576	6,912	6,912

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MENDOCINO STATE HOSPITAL—Continued						
SUPPORT AND SUBSISTENCE —Continued						
				SALARY RANGE		
Housekeeping—Public Areas:						
Supvng housekeeper II	1	1	1	584–710	8,146	8,520
Janitor	3.1	4	4	457–556	24,588	25,164
Housekeeper	1	1	1	457–556	6,672	6,672
Laundry:						
Laundry supvr II	1	1	1	700–849	10,188	10,188
Laundry supvr I	1	1	1	576–700	8,400	8,400
Laundryman	6.9	7	7	497–605	50,414	50,820
Laundress	4.4	5	5	473–576	33,468	33,762
Totals, Authorized Positions	90.7	92	92	$662,617	$656,738	$667,198
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operations III	1	1	1	$1,128–1,371	$16,452	$16,452
Supervisor of building trades	0.9	1	1	893–1,031	12,372	12,372
Plumber II	1	1	1	849–937	11,244	11,244
Carpenter II	1	1	1	810–893	10,716	10,716
Painter II	1	1	1	810–893	10,716	10,716
Plumber I	2	2	2	810–893	21,124	21,432
Steamfitter	0.9	1	1	810–893	9,720	10,188
Sheet metal worker	1	1	1	810–893	10,716	10,716
Upholsterer	1	1	1	700–849	10,188	10,188
Carpenter I	2.7	3	3	772–849	29,944	30,408
Painter I	4.9	4	4	772–849	39,750	40,752
Mason	1	1	1	772–849	10,188	10,188
Locksmith	0.8	1	1	772–849	10,188	10,188
Machinist	1	1	1	764–842	10,104	10,104
Building maint man	3.6	3	3	651–717	25,314	25,812
Maintenance of Grounds:						
Supvng groundsman II	1	1	1	753–915	10,980	10,980
Tractor opr—laborer	1	1	1	683–753	9,036	9,036
Lead groundsman	0.7	1	1	589–717	7,068	7,428
Groundsman	5.3	4	4	562–651	29,432	30,780
Light, Heat and Power:						
Chief engr I	0.5	1	1	893–1,031	10,716	11,244
Electrician II	0.9	1	1	849–937	11,244	11,244
Electrician I	2	2	2	810–893	21,432	21,432
Stationary engr	4	4	4	764–842	40,170	40,416
Refrigeration engineman	1	1	1	764–842	10,104	10,104
Stationary fireman	5	5	5	692–764	45,840	45,840
Water and Sewage:						
Water and sewage plant supvr	1	1	1	801–884	10,608	10,608
Fire Protection:						
Institution fire chief	0.7	1	1	810–983	11,112	11,658
Institution fireman	2	6	6	666–810	52,994	54,281
Institution firefighter—part-time	–	0.5	0.5	666–810	4,860	4,860
Motor Vehicles:						
Auto mechanic	2	2	2	746–905	19,704	19,704
Auto equipt opr II	1	1	1	717–791	9,492	9,492
Auto equipt opr I	7.8	8	8	651–717	68,232	68,628
Security Force:						
Security off II	1	1	1	614–746	8,952	8,952
Security off I	3.8	4	4	530–644	29,712	30,432
Totals, Authorized Positions	64.5	68.5	68.5	$615,162	$650,424	$658,595
FARMING AND PROCESSING						
Farm mgr	1	1	1	$870–1,058	$12,696	$12,696
Head farmer II	0.7	1	1	717–870	9,036	9,492
Hog ranch opr	0.8	1	1	619–753	9,036	9,036
Asst dairyman	2	2	2	619–753	18,072	18,072
Tractor opr-laborer	1	1	1	683–753	9,036	9,036
Milker	7.9	9	9	562–683	68,910	70,308
Asst hog ranch opr	1	1	1	509–619	7,428	7,428
Farm hand	3.4	7	7	484–562	44,315	46,494
Totals, Authorized Positions	17.8	23	23	$145,236	$178,529	$182,562
GRAND TOTALS, AUTHORIZED POSITIONS	873.9	751.3	751.3	$8,530,919	$7,863,341	$7,567,340

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
METROPOLITAN STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Medical director	1	1	1	$2,403–2,505	$30,060	$30,060
Director	0.9	1	1	1,048–1,273	15,216	15,276
Secretary I	1	1	1	651–791	9,492	9,492
Medical Records and Clerical:						
Medical record librarian	1	1	1	772–937	11,244	11,244
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	8	8	8	562–717	65,568	65,568
Sr clerk	2	2	2	548–666	15,984	15,984
Steno II	5.3	6	6	492–628	41,472	42,108
Clerk-typist II	44.3	64.5	64.5	457–614	417,806	429,898
Clerk II	10.4	10	10	457–556	63,098	64,921
File clerk II	2	2	2	457–556	13,344	13,344
Business Services:						
Hospital administrator	1	1	1	1,626–1,976	22,406	23,524
Asst hospital administrator	0.6	1	1	1,273–1,548	15,788	16,588
Sr steno	1	1	1	562–717	7,428	7,812
Fiscal Section:						
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Property clerk II	1	1	1	676–821	8,880	9,322
Accountant I	1	1	1	644–783	9,396	9,396
Sr clerk-typist	0.9	1	1	548–700	7,856	7,980
Sr account clerk	2	2	2	548–666	15,480	15,808
Accounting technician	1	1	1	548–666	7,775	7,992
Stock clerk	1	1	1	530–644	7,518	7,728
Steno II	1	1	1	492–628	6,740	7,076
Bookkeeping machine operator I	1	1	1	457–556	6,672	6,672
Account clerk II	2	2	2	457–556	13,344	13,344
Trust Section:						
Patients estates and accts supvr	1	1	1	905–1,100	13,200	13,200
Patients estates and accts specialist	2	2	2	830–1,007	22,524	23,064
Sr clerk	2	2	2	548–666	15,000	15,360
Clerk-typist II	12.5	15	15	457–614	95,535	97,830
Clerk II	0.8	2	2	457–556	11,564	12,783
Account clerk II	1	1	1	457–556	6,672	6,672
Personnel Section:						
Personnel officer I	1	1	1	1,100–1,337	16,044	16,044
Hosp health and safety coordinator	1	1	1	998–1,213	14,556	14,556
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	6,744	7,068
Personnel asst I	1.6	2	2	548–666	14,568	14,904
Clerk-typist II	1.5	0.5	0.5	457–614	3,374	3,535
Clerk II	2	2	2	457–556	13,344	13,344
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	950–1,155	13,860	13,860
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper II	0.9	1	1	676–863	9,211	9,662
Storekeeper I	1.4	2	2	584–746	15,528	15,888
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	1.9	2	2	492–628	14,376	14,376
Duplicating machine operator II	1	1	1	505–614	7,368	7,368
Clerk II	1	1	1	457–556	6,672	6,672
Communications Section:						
Supvng telephone operator I	1	1	1	522–635	6,970	7,320
Telephone operator	7.6	8	8	457–556	49,680	51,176
Totals, Authorized Positions	137.6	163	163	$1,041,942	$1,222,013	$1,248,475
CARE AND WELFARE						
Medical Care:						
Asst superintendent, general medical and sugical services	2	1	1	$2,076–2,503	$30,036	$30,036
Asst superintendent, psychiatric services	3	1	1	2,076–2,503	30,036	30,036
Sr physician	1	1	1	1,882–2,403	27,456	27,456
Sr psychiatrist	4.9	5	5	1,882–2,403	138,660	138,660
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and surgeon II	17.5	73	73	1,708–2,288	1,679,704	1,785,648
Staff psychiatrist	19.7	27	27	1,708–2,288	645,699	658,444
Dentist II	1	1	1	1,626–2,179	23,712	23,712
Chief psychologist	1	1	1	1,305–1,587	19,044	19,044
Sr psychologist	2.8	2	2	1,183–1,439	34,332	34,536
Podiatrist	1	1	1	1,074–1,305	15,660	15,660
Staff psychologist	21.4	33	33	1,074–1,305	480,721	493,128
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
METROPOLITAN STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Medical Care—Continued				SALARY RANGE		
Pharmacist I	1	1	1	1,100–1,213	14,556	14,556
Supvng lab technologist	1	1	1	905–1,100	13,200	13,200
Neuropathology technologist	1	1	1	830–1,007	12,084	12,084
Phys therapist II	1	1	1	830–1,007	12,084	12,084
Lab technician	1	1	1	783–950	10,566	11,085
Lab technologist	3.9	5	5	791–915	53,466	54,120
Phys therapist I	2.2	3	3	717–870	28,588	29,502
Sr x-ray technician	1	1	1	651–791	9,492	9,492
Electroencephalographic techn	1	1	1	619–753	9,036	9,036
X-ray technician	1	1	1	619–753	9,036	9,036
Psychiatric techn—podiatrist asst	1	1	1	545–696	8,352	8,352
Dental asst	3	2	2	505–614	14,736	14,736
Personal Care:						
Superintendent of nursing services	1	1	1	1,213–1,475	17,700	17,700
Asst superintendent of nursing services (R.N.)	3	3	3	998–1,213	43,668	43,668
Asst superintendent of nursing services (P.T.)	2	2	2	998–1,213	29,112	29,112
Supvng psychiatric nurse	6.6	5	5	905–1,100	66,000	66,000
Registered nurse III	16.4	18	18	830–1,007	213,264	214,224
Supvng psychiatric technician	14.6	10	10	830–1,007	120,840	120,840
Registered nurse II	65.7	79	79	753–915	835,913	848,937
Registered nurse I	15.7	11	11	700–849	101,224	105,401
Sr psychiatric technician II	31.5	37	37	663–845	350,376	353,940
Sr psychiatric technician I	97.6	111	111	600–767	944,652	956,256
Barbershop manager	1	1	1	576–700	8,400	8,400
Beauty shop manager	0.8	1	1	576–700	7,860	8,253
Psychiatric techn	357.9	385	385	545–696	2,791,658	2,820,585
Hospital worker	10.1	51	51	419–509	240,594	241,562
Janitor foreman I	–	6	6	505–614	43,166	44,088
Janitor	–	15	15	457–556	88,620	92,340
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	3	2	2	753–915	21,690	21,960
Registered nurse II	0.3	1	1	753–915	10,000	10,485
Psychiatric techn	5.9	2	2	545–696	15,583	15,956
Clerk II	1.1	2	2	457–556	11,244	11,822
Rehabilitation Therapy:						
Chaplain (Jewish)	–	1	1	973–1,183	12,276	12,276
Chaplain (Catholic)	1	1	1	973–1,183	14,196	14,196
Chaplain (Protestant)	1	1	1	973–1,183	14,196	14,196
Supervisor of rehabilitation services	1	1	1	950–1,155	13,860	13,860
Asst supvr of rehabilitation services	3.6	3	3	791–959	34,524	34,524
Coordinator of volunteer services	1	1	1	791–959	11,508	11,508
Librarian II	1	1	1	710–863	9,852	10,356
Occupational therapist	3	3	3	683–830	29,146	29,607
Industrial therapist	1	4	4	683–830	39,840	39,840
Music therapist	3	3	3	683–830	29,336	29,802
Recreation therapist	5.8	3	3	683–830	29,219	29,802
Psychiatric techn—group leader	3.3	4	4	545–696	30,570	30,900
Motion picture opr—part-time	–	0.2	0.2	3.54–3.72 hr.	1,548	1,548
Social Service:						
Supvg psychiatric social worker II	1	1	1	1,074–1,305	15,660	15,660
Supvng psychiatric social worker I	6.6	12	12	973–1,183	157,477	160,752
Psychiatric social worker	43.4	79	79	884–1,074	955,962	979,354
Totals, Authorized Positions	806.3	1,029.2	1,029.2	$8,883,927	$10,734,498	$10,966,861
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator II	1	1	1	$973–1,183	$14,196	$14,196
Food administrator I	1	1	1	772–937	9,954	10,452
Supvg cook II	1	1	1	734–893	10,716	10,716
Supvg cook I	3	3	3	635–849	27,792	27,792
Baker II	1	1	1	635–772	9,264	9,264
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264
Food service supvr II	1	1	1	635–772	9,264	9,264
Storekeeper I	0.8	1	1	584–746	8,520	8,520
Cook II	8.6	8	8	576–700	65,886	66,240
Baker I	2	2	2	576–700	16,800	16,800
Food service supvr I	2	2	2	522–635	15,240	15,240
Cook I	2.7	2	2	473–576	12,732	13,026
Food service asst II	24.4	30	30	473–576	200,816	202,620
Food service asst I	77.9	73	73	429–522	447,859	453,566
Clerk-typist I	1	1	1	415–505	6,036	6,060

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
METROPOLITAN STATE HOSPITAL—Continued						
SUPPORT AND SUBSISTENCE —Continued						
Clothing:				SALARY RANGE		
Clothing center manager	1	1	1	734–893	10,716	10,716
Seamer-seamstress	2	2	2	576–700	16,800	16,800
Asst seamstress	2	2	2	473–576	13,824	13,824
Housekeeping—Public Areas:						
Janitor foreman III	6.7	1	1	644–783	9,248	9,396
Supvng housekeeper I	1	1	1	505–614	7,368	7,368
Janitor	16	2	2	457–556	13,344	13,344
Housekeeper	1	1	1	457–556	6,672	6,672
Laundry:						
Laundry supvr II	1	1	1	700–849	9,302	9,759
Laundry supvr I	2	2	2	575–700	16,392	16,800
Laundryman	4.3	5	5	497–605	34,439	35,170
Laundress	8	9	9	473–576	60,024	60,612
Laundry asst	4.1	5	5	429–522	27,348	28,715
Totals, Authorized Positions	177.5	160	160	$1,190,903	$1,089,816	$1,102,196
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operations III	1	1	1	$1,128–1,371	$16,452	$16,452
Supervisor of building trades	1	1	1	893–1,031	12,372	12,372
Plumber II	1	1	1	849–937	11,244	11,244
Carpenter II	1	1	1	810–893	10,716	10,716
Painter II	1.9	2	2	810–893	21,432	21,432
Plumber I	3.7	4	4	810–893	42,512	42,864
Sheet metal worker	1	1	1	810–893	10,716	10,716
Upholsterer	1	1	1	700–849	10,188	10,188
Carpenter I	3	3	3	772–849	30,564	30,564
Painter I	5	6	6	772–849	59,775	60,660
Mason	1	1	1	772–849	10,188	10,188
Locksmith	1	1	1	772–849	10,188	10,188
Fusion welder	0.9	1	1	746–821	9,434	9,852
Pest control techn	–	1	1	651–717	7,812	8,196
Building maint man	3	4	4	651–717	33,216	34,008
Maintenance of Grounds:						
Supvng groundsman II	1	1	1	753–915	9,843	10,320
Lead groundsman	1	1	1	589–717	8,604	8,604
Groundsman	3.6	4	4	562–651	30,278	30,684
Light, Heat and Power:						
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	3	3	3	810–893	32,148	32,148
Steamfitter	1	1	1	810–893	10,716	10,716
Stationary engineer	4	4	4	764–842	40,416	40,416
Refrigeration engineman	1	1	1	764–842	10,104	10,104
Stationary fireman	4.8	5	5	692–764	45,228	45,660
Fire Protection:						
Institution fire chief	1	1	1	810–983	11,796	11,796
Motor Vehicles:						
Auto mechanic	1.8	2	2	746–905	19,137	19,590
Auto equipt operator II	1	1	1	717–791	9,492	9,492
Auto equipt operator I	13	13	13	651–717	111,614	111,852
Security Force:						
Security officer II	1	1	1	614–746	8,952	8,952
Security officer I	8.6	9	9	530–644	66,706	68,142
Totals, Authorized Positions	73.3	78	78	$690,539	$735,459	$741,732
GRAND TOTALS, AUTHORIZED POSITIONS	1,194.7	1,430.2	1,430.2	$11,807,311	$13,781,786	$14,059,264

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
NAPA STATE HOSPITAL						
ADMINISTRATION						
				SALARY RANGE		
Executive:						
Medical director	1	1	1	$2,403–2,505	$30,060	$30,060
Asst to the medical director	1	1	1	1,048–1,273	12,855	13,497
Secretary I	1	1	1	651–791	9,492	9,492
Medical Records and Clerical:						
Medical record librarian	0.7	1	1	772–937	9,264	9,720
Supvng clerk I	1.1	1	1	635–772	7,620	7,992
Sr steno	9.3	12	12	562–717	92,578	97,231
Sr clerk-typist	4	3	3	548–700	23,976	23,976
Sr file clerk	1	1	1	548–666	7,992	7,992
Statistical clerk	0.8	1	1	548–666	7,278	7,638
Steno II	11.4	12	12	492–628	82,386	83,676
Clerk-typist II	42.7	67	67	457–614	415,799	440,554
Duplicating mach opr II	1	1	1	505–614	7,158	7,368
Clerk II	5	8	8	457–556	50,226	51,090
Clerk-typist I	3.6	1	1	415–505	5,120	5,374
Business Services:						
Hospital administrator	1	1	1	1,626–1,976	22,584	23,712
Sr steno	1	1	1	562–717	8,196	8,196
Fiscal Section:						
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Property clerk II	1	1	1	676–821	9,852	9,852
Accountant I	1	1	1	644–783	9,396	9,396
Sr clerk	1	1	1	548–666	7,992	7,992
Sr account clerk	1	1	1	548–666	7,992	7,992
Accounting technician	1.1	2	2	548–666	15,000	15,360
Clerk-typist II	1	1	1	457–614	6,672	6,672
Bookkeeping mach opr I	2	2	2	457–556	13,344	13,344
Cashier clerk II	1	1	1	457–556	6,672	6,672
Account clerk II	2.9	3	3	457–556	18,966	19,254
Trust Section:						
Patients estates and accts supvr	1	1	1	905–1,100	13,200	13,200
Patients estates and accts specialist	2	2	2	830–1,007	23,196	23,736
Sr clerk	1	1	1	548–666	6,576	6,912
Sr account clerk	1	1	1	548–666	7,992	7,992
Steno II	2	2	2	492–628	14,376	14,376
Clerk-typist II	8.6	8	8	457–614	51,966	52,254
Account clerk II	1	1	1	457–556	6,672	6,672
Personnel Section:						
Personnel officer I	1	1	1	1,100–1,337	14,324	15,036
Hosp health and safety coordinator	1	1	1	998–1213	13,096	13,750
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	0.8	1	1	562–717	7,398	7,780
Personnel asst I	2	2	2	548–666	15,984	15,984
Steno II	2	3	3	492–628	20,241	20,736
Clerk-typist II	3.6	2.5	2.5	457–614	16,249	16,399
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	950–1,155	13,860	13,860
Service and supply officer I	1	1	1	863–1,048	12,576	12,576
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	2	2	2	584–746	17,040	17,040
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Clerk II	2	2	2	457–556	12,294	12,582
Communications Section:						
Supvng telephone operator I	1	1	1	522–635	7,620	7,620
Telephone operator	7	7	7	457–556	45,619	46,522
Totals, Authorized Positions	143.6	171.5	171.5	$1,095,400	$1,258,009	$1,298,389
CARE AND WELFARE						
Mentally Ill Unit						
Medical Care:						
Asst supt, general medical and surgical srevices	1	1	1	$2,076–2,503	$30,036	$30,036
Asst supt, psychiatric services	4.4	2	2	2,076–2,503	60,072	60,072
Sr physician	0.8	1	1	1,882–2,403	27,456	27,456
Sr psychiatrist	3	3	3	1,882–2,403	82,368	82,368
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and surgeon II	32.5	67.6	67.6	1,708–2,288	1,603,030	1,650,188
Staff psychiatrist	17.9	12.4	12.4	1,708–2,288	305,714	310,570
Pathologist	1	1	1	1,793–2,288	27,456	27,456
Dentist II	2	2	2	1,626–2,179	48,624	48,624
Chief psychologist	0.8	1	1	1,305–1,587	19,044	19,044

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
NAPA STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Mentally Ill Unit—Continued						
Medical Care—Continued				SALARY RANGE		
Sr psycholgist	3	3	3	1,183–1,439	51,804	51,804
Podiatrist	1	1	1	1,074–1,305	12,888	13,536
Staff psychologist	11.9	25	25	1,074–1,305	359,580	370,536
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Pharmacist I	1	1	1	1,100–1,213	14,556	14,556
Nurse-anesthetist	–	1	1	950–1,155	11,400	11,976
Supvng lab technologist	1	1	1	905–1,100	13,200	13,200
Sr lab technologist	1.8	2	2	830–1,007	24,024	24,168
Neuropathology technologist	1	1	1	830–1,007	12,084	12,084
Phys therapist II	1	1	1	830–1,007	12,084	12,084
Lab technologist	7.7	7	7	791–915	74,352	75,300
Phys therapist I	4	4	4	717–870	40,140	40,584
Photographer	1	1	1	666–810	9,720	9,720
Sr X-ray technician	1	1	1	651–791	9,492	9,492
Electroencephalographic techn	2	2	2	619–753	16,380	17,040
X-ray technician	2	2	2	619–753	16,944	17,334
Psychiatric techn—Podiatrist asst	0.9	1	1	545–696	6,702	7,032
Lab asst II	3	1	1	505–614	7,368	7,368
Dental asst	3.3	3	3	505–614	20,946	21,252
Personal Care:						
Supt of nursing services	1	1	1	1,213–1,475	17,700	17,700
Asst supt of nrsng svcs (R.N.)	3	3	3	998–1,213	43,668	43,668
Asst supt of nrsng svcs (P.T.)	2	2	2	998–1,213	29,112	29,112
Supvng psychiatric nurse	10.6	5	5	905–1,100	66,000	66,000
Registered nurse III	17.7	21	21	830–1,007	251,640	252,120
Supvng psychiatric technician	15.2	10	10	830–1,007	120,840	120,840
Registered nurse II	49.7	67	67	753–915	699,146	711,924
Registered nurse I	9.2	10	10	700–849	89,694	94,185
Sr psychiatric technician II	33.5	42	42	663–845	423,540	423,540
Sr psychiatric technician I	106.1	126	126	600–767	1,142,779	1,143,461
Pre-registered nurse	1.1	2	2	666–734	17,520	17,616
Barbershop manager	1	1	1	576–700	8,400	8,400
Beauty shop manager	1	1	1	576–700	8,400	8,400
Psychiatric techn	456.8	385	385	545–696	3,407,950	3,215,520
Janitor foreman I	–	7	7	505–614	49,854	50,407
Janitor	–	17	17	457–556	105,400	108,647
Hospital worker	48.8	48	48	419–509	293,184	293,184
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	5	3	3	753–915	32,940	32,940
Psychiatric techn	5.8	2	2	545–696	15,516	15,516
Clerk-typist II	0.9	2	2	457–614	12,768	12,918
Rehabilitation Therapy:						
Chaplain (Catholic)	1	1	1	973–1,183	14,196	14,196
Chaplain (protestant)	2	1	1	973–1,183	14,196	14,196
Supervisor of rehabilitation services	1	1	1	950–1,155	13,860	13,860
Asst supvr of rehabilitation services	4	4	4	791–959	46,032	46,032
Coordinator of volunteer services	1	1	1	791–959	11,244	11,508
Librarian II	1	1	1	710–863	10,356	10,356
Occupational therapist	2	2	2	683–830	19,920	19,920
Industrial therapist	1	1	1	683–830	9,960	9,960
Music therapist	1.8	4	4	683–830	35,508	36,788
Recreation therapist	7.9	6	6	683–830	55,628	57,402
Psychiatric techn—group leader	8.7	9	9	545–696	72,792	72,792
Motion picture operator—part-time	0.2	0.2	0.2	3.54–3.72 hr	1,548	1,548
Social Service:						
Supvng psychiatric social worker II	1	1	1	1,074–1,305	15,660	15,660
Supvng psychiatric social worker I	5.7	9	9	973–1,183	120,039	121,955
Psychiatric social worker	43.3	63	63	884–1,074	753,485	776,502
Adolescent Unit:						
Sr psychiatrist	1	1	1	1,882–2,403	27,456	27,456
Staff psychologist	1	1	1	1,074–1,305	15,660	15,660
Teacher of emotionally handicapped	1	1	1	791–1,213	14,556	14,556
Teacher of mentally retarded children	1	1	1	791–1,213	14,556	14,556
Psychiatric social worker	1	1	1	884–1,074	10,608	11,124
Recreation therapist	2	2	2	683–830	19,034	19,491
Clerk-typist II	1	1	1	457–614	7,008	7,008
Children's Unit:						
Asst supt—children's services	1	1	1	2,076–2,503	30,036	30,036
Sr psychiatrist	2	2	2	1,882–2,403	56,183	56,292
Staff psychiatrist	6.9	7	7	1,708–2,288	160,964	165,473
Supervisor of academic instruction	0.8	1	1	1,100–1,337	15,852	16,044

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
NAPA STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Mentally Ill Unit—Continued						
Children's Unit—Continued				SALARY RANGE		
Staff psychologist	6	6	6	1,074–1,305	92,276	92,276
Teacher of emotionally handicapped	7.9	9	9	791–1,213	122,520	123,582
Voc instructor	1	1	1	791–1,213	14,556	14,556
Teacher—voc instructor, industrial arts	1	1	1	791–1,213	14,556	14,556
Teacher—high school education	1	1	1	791–1,213	14,556	14,556
Teacher—recreation and physical education	1	1	1	791–1,213	14,556	14,556
Clerk-typist II	1	1	1	457–614	7,008	7,008
Asst supt of nursing services (R.N.)	1	1	1	998–1,213	14,556	14,556
Supvng psychiatric social worker I	2	2	2	973–1,183	28,392	28,392
Supvng psychiatric nurse	1.5	2	2	905–1,100	26,400	26,400
Psychiatric social worker	8.1	9	9	884–1,074	109,757	112,148
Registered nurse III	1	1	1	830–1,007	12,084	12,084
Registered nurse II	4	4	4	753–915	42,432	42,900
Sr psychiatric technician II	4	4	4	663–845	40,560	40,560
Occupational therapist	1	1	1	683–830	9,960	9,960
Recreation therapist	1	1	1	683–860	9,960	9,960
Sr psychiatric technician I	11.3	12	12	600–767	108,444	108,816
Sr steno	1	1	1	562–717	8,196	8,196
Psychiatric techn	106.9	96	96	545–696	747,648	759,168
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2.4	3	3	457–614	18,590	19,178
Clerk II	1	1	1	457–556	6,672	6,672
Hospital worker	15.2	10	10	419–509	56,100	58,936
Tuberculosis X-ray Services:						
Physician and surgeon II	0.4	0.5	0.5	1,708–2,288	10,248	10,758
X-ray technician	1	1	1	619–753	9,036	9,036
Clerk-typist II	0.5	0.5	0.5	457–614	3,504	3,504
Totals, Authorized Positions	1,164.9	1,201.2	1,201.2	$12,091,499	$12,923,115	$12,875,059
Mental Retardation Unit						
Medical Care:						
Physician and surgeon II (P.D.)	–	2	2	$1,708–2,288	$45,168	$47,426
Physician and surgeon II	3.3	2	2	1,708–2,288	46,572	47,592
Staff psychologist	0.1	1.5	1.5	1,074–1,305	20,475	21,504
Asst supt nurs serv (R.N.) (P.M.)	–	2	2	998–1,213	23,952	25,150
Public health nurse II	–	1	1	870–1,058	10,440	10,962
Registered nurse II	–	5	5	753–915	45,180	47,439
Personal Care:						
Asst supt of nurs serv (R.N.)	1	1	1	998–1,213	14,556	14,556
Supvng psych technician	–	3	3	830–1,007	32,940	32,940
Sr psychiatric technician II	7.4	8	8	663–845	78,936	79,332
Sr psychiatric technician I	13.6	15	15	600–767	133,836	134,208
Psychiatric techn	141	143	143	545–696	958,921	1,106,414
Hospital worker	18.4	32	32	419–509	166,736	176,156
Janitor foreman I	0.9	3	3	505–614	22,104	22,104
Janitor	9	9	9	457–556	60,048	60,048
Rehabilitation Therapy:						
Occupational therapist	1.9	1	1	683–830	9,960	9,960
Music therapist	2.8	2	2	683–830	17,784	18,680
Recreation therapist	2	2	2	683–830	17,676	18,566
Psychiatric techn—group leader	3	3	3	545–696	24,660	24,660
Sheltered Workshop:						
Voc rehab counselor	1	1	1	870–1,058	10,440	10,980
Supervisor, sheltered workshop	1	1	1	870–1,058	10,440	10,980
Education:						
Teacher of mentally retarded	4	4	4	791–1,213	41,514	43,584
Social Service:						
Psychiatric social worker	2	2	2	884–1,074	24,058	24,614
Totals, Authorized Positions	212.4	243.5	243.5	$1,628,027	$1,816,396	$1,987,855
Totals, Authorized Positions	1,377.3	1,444.7	1,444.7	$13,719,526	$14,739,511	$14,862,914
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator II	1	1	1	$973–1,183	$11,676	$12,276
Food administrator I	1.4	2	2	772–937	19,804	20,788
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	3	3	3	635–849	27,792	27,792

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
NAPA STATE HOSPITAL—Continued						
SUPPORT AND SUBSISTENCE—Continued						
Food Service—Continued				SALARY RANGE		
Baker II	1	1	1	635–772	9,264	9,264
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264
Food service supvr II	1	1	1	635–772	9,264	9,264
Cook II	10.4	10	10	576–700	83,466	83,820
Baker I	4	4	4	576–700	33,600	33,600
Butcher-meat cutter I	1	1	1	576–700	7,682	8,060
Food service supvr I	5.3	6	6	522–635	44,364	44,676
Cook I	3.9	4	4	473–576	27,648	27,648
Food service asst II	27.6	28	28	473–576	192,838	193,148
Food service asst I	51.3	66	66	429–522	385,246	397,535
Clothing:						
Clothing center manager	1	1	1	734–893	10,716	10,716
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Asst seamstress	2.5	3	3	473–576	18,552	19,140
Housekeeping—Public Areas:						
Janitor foreman III	1	1	1	644–783	9,396	9,396
Janitor foreman II	0.6	1	1	584–710	7,760	8,146
Janitor foreman I	3.1	1	1	505–614	7,124	7,201
Janitor	22.5	15	15	457–556	92,955	95,989
Housekeeper	3.4	5	5	457–556	30,598	31,474
Laundry:						
Laundry supvr II	1	1	1	700–849	10,071	10,188
Laundry supvr I	2	2	2	576–700	16,800	16,800
Laundryman	8.1	8	8	497–605	55,938	56,556
Laundress	6.8	8	8	473–576	51,664	52,871
Laundry asst	3.9	4	4	429–522	21,516	22,596
Totals, authorized positions	169.8	180	180	$1,164,049	$1,214,114	$1,237,324
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operations III	1	1	1	$1,128–1,371	$16,452	$16,452
Chief of plant operations I	1	1	1	927–1,128	13,536	13,536
Supervisor of building trades	1	1	1	893–1,031	12,372	12,372
Plumber II	1	1	1	849–937	11,244	11,244
Carpenter II	1.3	1	1	810–893	10,716	10,716
Painter II	3	3	3	810–893	32,148	32,148
Plumber I	5.7	4	4	810–893	42,688	42,864
Sheet metal worker	1	1	1	810–893	10,716	10,716
Upholsterer	–	1	1	700–849	8,400	8,808
Carpenter I	3.7	4	4	772–849	39,828	40,284
Painter I	7.9	8	8	772–849	80,580	81,036
Mason	1.4	1	1	772–849	10,188	10,188
Glazier	1	1	1	772–849	9,798	10,188
Locksmith	1	1	1	772–849	10,188	10,188
Fusion welder	1	1	1	746–821	9,852	9,852
Building maint man	6.6	5	5	651–717	41,752	42,612
Maintenance of Grounds:						
Supvng groundsman II	1	1	1	753–915	10,980	10,980
Tractor operator-laborer	1	1	1	683–753	9,036	9,036
Lead groundsman	1	1	1	589–717	8,604	8,604
Groundsman	5	6	6	562–651	45,710	46,308
Light, Heat and Power:						
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	4.9	4	4	810–893	41,868	42,336
Steamfitter	1.8	2	2	810–893	20,948	21,432
Stationary engineer	2	3	3	764–842	29,376	29,820
Refrigeration engineman	0.7	1	1	764–842	9,242	9,694
Stationary fireman	5	5	5	692–764	45,840	45,840
Building maint man	2.8	1	1	651–717	8,604	8,604
Fire Protection:						
Institution fire chief	1	1	1	810–983	11,796	11,796
Institution fireman	2	6	6	666–810	53,443	54,755
Institution firefighter—part-time	–	0.5	0.5	666–810	4,860	4,860
Motor Vehicles:						
Auto mechanic	2	2	2	746–905	19,704	19,704
Auto equipt operator II	1	1	1	717–791	9,492	9,492
Auto equipt operator I	14	13	13	651–717	111,852	111,852
Security Force:						
Security officer II	1	1	1	614–746	8,592	8,952
Security officer I	4	4	4	530–644	29,912	30,252
Totals, authorized positions	89.8	90.5	90.5	$852,293	$863,933	$871,137
GRAND TOTALS, AUTHORIZED POSITIONS	1,780.5	1,886.7	1,886.7	$16,831,268	$18,075,567	$18,269,764

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PATTON STATE HOSPITAL						
ADMINISTRATION						
				SALARY RANGE		
Executive:						
Medical director	1	1	1	$2,403–2,505	$30,060	$30,060
Asst to the medical director	1	1	1	1,048–1,273	12,576	13,200
Secretary I	1	1	1	651–791	9,492	9,492
Medical Records and Clerical:						
Medical record librarian	1	1	1	772–937	11,244	11,244
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	9.3	10	10	562–717	81,937	81,960
Sr clerk-typist	2.6	2	2	548–700	15,953	15,984
Sr file clerk	1	1	1	548–666	7,992	7,992
Sr account clerk	0.7	1	1	548–666	6,576	6,912
Steno II	10.6	12	12	492–628	81,398	84,056
Clerk-typist II	21.9	22	22	457–614	146,191	148,716
Clerk II	9.6	5	5	457–556	32,698	32,998
File clerk II	–	1	1	457–556	5,622	5,910
Account clerk II	1	1	1	457–556	5,785	6,085
Business Services:						
Hospital administrator	1.8	1	1	1,626–1,976	22,317	23,430
Sr steno	1	1	1	562–717	8,196	8,196
Fiscal Section:						
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Property clerk II	1	1	1	676–821	9,852	9,852
Accountant I	1	1	1	644–783	9,396	9,396
Sr clerk	1	1	1	548–666	7,992	7,992
Sr account clerk	3	3	3	548–666	23,976	23,976
Steno II	1	1	1	492–628	7,020	7,188
Clerk-typist II	1	1	1	457–614	5,910	6,210
Bookkeeping mach operator I	1	1	1	457–556	6,672	6,672
Account clerk II	2.3	3	3	457–556	17,916	18,492
Trust Section:						
Patients estates and accts supvr	0.6	1	1	905–1,100	10,860	11,400
Patients estates and accts specialist	1.9	2	2	830–1,007	22,484	23,019
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	9	8	8	457–614	51,486	52,152
Personnel Section:						
Personnel officer I	1	1	1	1,100–1,337	16,044	16,044
Hosp health and safety coordinator	1	1	1	998–1,213	14,556	14,556
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Personnel asst I	2	2	2	548–666	15,984	15,984
Steno II	1.7	2	2	492–628	13,340	14,012
Clerk-typist II	1.9	0.5	0.5	457–614	2,943	3,093
Service, Supply and Clerical:						
Service and supply officer II	0.8	1	1	950–1,155	13,860	13,860
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	2	2	2	584–746	16,836	17,040
Sr clerk	1	1	1	548–666	7,961	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk II	4.5	4	4	457–556	25,638	25,926
Account clerk II	1	1	1	457–556	6,672	6,672
Communications Section:						
Supvng telephone operator I	1	1	1	522–635	7,620	7,620
Telephone operator	7	7	7	457–556	46,017	46,317
Totals, Authorized Positions	119.2	115.5	115.5	$928,570	$914,300	$926,928
CARE AND WELFARE						
Mentally Ill Unit						
Medical Care:						
Asst superintendent, general medical and surgical services	2	1	1	$2,076–2,503	$30,024	$30,024
Asst supt. psychiatric services	2.3	1	1	2,076–2,503	30,036	30,036
Sr physician	1	1	1	1,882–2,403	28,836	28,836
Sr psychiatrist	6.1	6	6	1,882–2,403	166,950	168,222
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and surgeon II	10.8	14	14	1,708–2,288	332,376	339,672
Staff psychiatrist	14.5	17.5	17.5	1,708–2,288	418,419	427,085
Pathologist	1	1	1	1,793–2,288	27,456	27,456
Chief psychologist	1	1	1	1,305–1,587	19,044	19,044
Sr psychologist	2	2	2	1,183–1,439	34,060	34,536

Department of Mental Hygiene
HOSPITALS FOR THE MENTALLY ILL

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PATTON STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Mentally Ill Unit—Continued						
Medical Care—Continued				SALARY RANGE		
Podiatrist	1	1	1	1,074–1,305	15,660	15,660
Staff psychologist	5.6	11	11	1,074–1,305	150,084	155,916
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Pharmacist I	1	1	1	1,100–1,213	14,556	14,556
Nurse-anesthetist	1.1	1	1	950–1,155	11,400	11,976
Supvng lab technologist	1	1	1	905–1,100	13,200	13,200
Sr lab technologist	2	2	2	830–1,007	24,168	24,168
Neuropathology technologist	1	1	1	830–1,007	12,084	12,084
Phys therapist II	1	1	1	830–1,007	12,084	12,084
Lab technician	1	1	1	783–950	11,400	11,400
Lab technologist	7.2	6	6	791–915	62,872	65,298
Phys therapist I	3	3	3	717–870	28,080	28,968
Sr x-ray technician	1	1	1	651–791	9,492	9,492
Electroencephalographic techn	1	1	1	619–753	9,036	9,036
X-ray technician	2	2	2	619–753	17,436	17,856
Psychiatric techn—podiatrist asst	1.3	1	1	545–696	7,956	7,956
Dental asst	1.2	1	1	505–614	7,368	7,368
Personal Care:						
Superintendent of nursing services	1	1	1	1,213–1,475	17,700	17,700
Asst supt of nursing services (RN)	1.7	2	2	998–1,213	28,706	29,112
Asst supt of nursing services (PT)	2	2	2	998–1,213	28,438	29,018
Supvng psychiatric nurse	6	5	5	905–1,100	66,000	66,000
Public health nurse II	1	1	1	870–1,058	12,696	12,696
Registered nurse III	18.1	19	19	830–1,007	227,472	227,952
Supvng psychiatric technician	14.4	5	5	830–1,007	58,992	59,532
Registered nurse II	80.9	114	114	753–915	1,195,889	1,214,957
Registered nurse I	8.7	4	4	700–849	37,829	39,221
Sr psychiatric technician II	20.1	29	29	663–845	271,596	277,032
Sr psychiatric technician I	65.6	87	87	600–767	746,784	756,264
Pre-registered nurse	1.8	2	2	666–734	16,752	17,208
Barbershop manager	1	1	1	576–700	8,400	8,400
Beauty shop manager	1	1	1	576–700	8,400	8,400
Psychiatric techn	307.8	192	192	545–696	1,566,729	1,551,172
Janitor foreman I	3.2	6	6	505–614	41,202	42,504
Janitor	5.8	12	12	457–556	68,328	71,820
Hospital worker	28.6	32	32	419–509	132,874	139,527
Surgery-Central Supply-Clinics:						
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	5.1	3	3	753–915	32,940	32,940
Psychiatric techn	5.2	2	2	545–696	15,912	15,912
Clerk typist II	0.7	2	2	457–614	12,632	13,266
Rehabilitation Therapy:						
Chaplain (Catholic)	1.7	1	1	973–1,183	14,196	14,196
Chaplain (Protestant)	1	1	1	973–1,183	14,196	14,196
Supvr of rehabilitation services	1	1	1	950–1,155	13,860	13,860
Asst supvr of rehabilitation services	2	2	2	791–959	23,016	23,016
Coordinator of volunteer services	1	1	1	791–959	11,508	11,508
Librarian II	–	1	1	710–863	8,520	8,952
Occupational therapist	1.4	1	1	683–830	9,960	9,960
Industrial therapist	2.8	2	2	683–830	19,398	19,776
Music therapist	4	4.3	4.3	683–830	40,408	41,438
Recreation therapist	3.4	2	2	683–830	19,686	19,920
Psychiatric techn—group leader	8	10	10	545–696	77,844	78,504
Motion picture operator—part-time	–	0.2	0.2	3.54–3.72 hr.	1,548	1,548
Education:						
Supvr of academic instruction	1	1	1	1,100–1,337	14,556	15,276
Teacher—emotionally handicapped	2	2	2	791–1,213	28,416	28,416
Social Service:						
Supvng psychiatric social worker II	1	1	1	1,074–1,305	15,660	15,660
Supvng psychiatric social worker I	5.9	4	4	973–1,183	56,784	56,784
Psychiatric social worker	30.9	29	29	884–1,074	360,216	364,626
Totals, Authorized Positions	721.9	668	668	$7,691,829	$6,873,628	$6,943,706
Mental Retardation Unit						
Medical Care:						
Asst supt, psychiatric services	1	1	1	$2,076–2,503	$30,036	$30,036
Physician and surgeon II	1	1	1	1,708–2,288	22,824	23,844
Physician and surgeon II (P.D.)	–	1	1	1,708–2,288	22,584	22,584
Staff psychiatrist	2	1	1	1,708–2,288	24,912	24,912
Dentist II	1	1	1	1,626–2,179	23,712	23,712
Staff psychologist	1.9	1.5	1.5	1,074–1,305	19,332	20,304
Phys therapist I	1	2	2	717–870	19,260	19,704
Dental asst	1	1	1	505–614	7,368	7,368

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PATTON STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Mental Retardation Unit—Continued						
				SALARY RANGE		
Personal Care:						
Asst supt of nursing services (P.T.)	1	1	1	998–1,213	14,556	14,556
Supvng psychiatric techn	5	7.5	7.5	830–1,007	85,374	86,454
Social Services:						
Supvng psychiatric social worker I	–	0.5	0.5	973–1,183	6,138	6,138
Sr psychiatric techn II	8	8	8	663–845	80,184	80,184
Sr psychiatric techn I	22.4	24	24	600–767	210,660	212,592
Psychiatric techn	97.9	110	110	545–696	821,676	832,779
Janitor foreman I	0.3	1	1	505–614	7,248	7,368
Janitor	0.6	2	2	457–556	11,870	12,470
Hospital worker	19.7	37	37	419–509	225,996	225,996
Rehabilitation Therapy:						
Asst supvr of rehabilitation services	1	1	1	791–959	11,508	11,508
Occupational therapist	1.4	1	1	683–830	9,960	9,960
Industrial therapist	0.3	1	1	683–830	8,196	8,604
Music therapist	1.5	1	1	683–830	9,960	9,960
Recreation therapist	1.6	1	1	683–830	9,340	9,804
Sheltered Workshop:						
Voc rehab counselor	1	1	1	870–1,058	10,845	11,376
Supvr—sheltered workshop	1	1	1	870–1,058	12,696	12,696
Occupational therapist	0.1	1	1	683–830	9,960	9,960
Psychiatric techn—group leader	0.5	3	3	545–696	24,264	24,264
Clerk-typist II	2	1	1	457–614	6,672	6,672
Education:						
Teacher—mentally retarded children	2	2	2	791–1,213	24,752	25,984
Psychiatric social worker	2.3	2	2	884–1,074	26,082	26,082
Totals, Authorized Positions	178.5	216.5	216.5	$1,564,798	$1,797,965	$1,817,871
Totals, Authorized Positions	900.4	884.5	884.5	$9,256,627	$8,671,593	$8,761,577
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator II	1	1	1	$973–1,183	$14,196	$14,196
Food administrator I	1.8	2	2	772–937	19,760	20,744
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	3	3	3	635–849	27,792	27,792
Baker II	1	1	1	635–772	9,264	9,264
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264
Food service supvr II	1	1	1	635–772	9,226	9,264
Cook II	13.7	15	15	576–700	121,134	123,270
Baker I	2	2	2	576–700	16,562	16,800
Butcher-meat cutter I	2	2	2	576–700	16,800	16,800
Food service supvr I	2.9	3	3	522–635	22,560	22,860
Clerk-typist II	1	1	1	457–614	6,464	6,672
Cook I	2.8	2	2	473–576	13,126	13,436
Food service asst II	31.8	36	36	473–576	239,798	242,668
Food service asst I	55	52	52	429–522	315,402	322,871
Clothing:						
Clothing center manager	1	1	1	734–893	10,320	10,716
Shoemaker	0.7	1	1	700–849	8,400	8,808
Seamer-seamstress	–	1	1	576–700	7,086	7,440
Asst seamstress	3	2	2	473–576	13,824	13,824
Housekeeping—Public Areas:						
Janitor foreman III	1	1	1	644–783	9,396	9,396
Janitor foreman I	2	2	2	505–614	14,736	14,736
Supvng housekeeper I	1	1	1	505–614	7,368	7,368
Janitor	14.4	17	17	457–556	107,862	109,614
Housekeeper	1	1	1	457–556	6,672	6,672
Laundry:						
Laundry supvr II	1	1	1	700–849	10,188	10,188
Laundry supvr I	1	1	1	576–700	8,366	8,400
Laundryman	9.3	10	10	497–605	69,422	70,726
Laundress	7.2	8	8	473–576	52,020	52,902
Totals, Authorized Positions	163.6	170	170	$1,129,141	$1,177,724	$1,197,407

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PATTON STATE HOSPITAL—Continued						
PLANT OPERATION						
Maintenance of Structures:				SALARY RANGE		
Chief of plant operations III	1	1	1	$1,128–1,371	$14,616	$15,350
Chief of plant operations I	0.7	1	1	927–1,128	13,360	13,536
Supervisor of building trades	1	1	1	893–1,031	12,372	12,372
Plumber II	1.3	1	1	849–937	11,244	11,244
Carpenter II	1	1	1	810–893	10,716	10,716
Painter II	2	2	2	810–893	21,432	21,432
Plumber I	3.9	4	4	810–893	41,780	42,336
Sheet metal worker	1	1	1	810–893	10,716	10,716
Upholsterer	1	1	1	700–849	10,188	10,188
Carpenter I	3.9	4	4	772–849	39,828	40,284
Painter I	6.9	7	7	772–849	69,651	70,848
Mason	1	1	1	772–849	10,188	10,188
Locksmith	1	1	1	772–849	9,264	9,720
Fusion welder	1	1	1	746–821	9,852	9,852
Building maint man	4	4	4	651–717	34,416	34,416
Maintenance of Grounds:						
Supvng groundsman II	1	1	1	753–915	10,980	10,980
Tractor opr–laborer	1	1	1	683–753	9,036	9,036
Lead groundsman	1	1	1	589–717	8,400	8,604
Groundsman	6.7	7	7	562–651	53,148	54,172
Laborer	2	2	2	562–619	14,856	14,856
Light, Heat and Power:						
Chief engr I	1	1	1	893–1,031	12,372	12,372
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	4	5	5	810–893	51,544	52,524
Steamfitter	1.6	1	1	810–893	10,716	10,716
Stationary engr	4.6	4	4	764–842	40,416	40,416
Refrigeration engineman	1.9	2	2	764–842	20,208	20,208
Stationary fireman	4.9	5	5	692–764	45,300	45,840
Building maint man	1	1	1	651–717	8,604	8,604
Water and Sewage:						
Water and sewage plant supvr	1	1	1	801–884	10,608	10,608
Laborer	0.8	1	1	562–619	6,906	7,248
Fire Protection:						
Institution fire chief	1	1	1	810–983	11,796	11,796
Motor Vehicles:						
Auto mechanic	1	1	1	746–905	9,852	9,852
Auto equipt opr II	1	1	1	717–791	9,492	9,492
Auto equipt opr I	16.3	16	16	651–717	137,256	137,664
Security Force:						
Security off II	1	1	1	614–746	8,952	8,952
Security off I	4	4	4	530–644	30,192	30,552
Totals, Authorized Positions	88.5	89	89	$821,906	$841,501	$848,934
REIMBURSABLE SERVICES TO CORRECTIONS						
Voc instructor	1	1	1	$791–1,213	$11,544	$12,126
Carpenter I	1	1	1	772–849	10,188	10,188
Auto equipt opr I	1	1	1	651–717	8,604	8,604
Security off I	1	1	1	530–644	7,338	7,698
Totals, Authorized Positions	4	4	4	$36,726	$37,674	$38,616
GRAND TOTALS, AUTHORIZED POSITIONS	1,275.7	1,263	1,263	$12,172,970	$11,642,792	$11,773,462

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STOCKTON STATE HOSPITAL						
ADMINISTRATION						
				SALARY RANGE		
Executive:						
Medical director	1	1	1	$2,403–2,505	$30,060	$30,060
Asst to the medical director	1	1	1	1,048–1,273	13,365	14,034
Secretary I	1	1	1	651–791	9,492	9,492
Medical Records and Clerical:						
Medical record librarian	1	1	1	772–937	11,244	11,244
Supvng clerk I	2	1	1	635–772	9,264	9,264
Sr steno	6.1	7	7	562–717	54,468	55,116
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Sr file clerk	1	1	1	548–666	7,992	7,992
Steno II	13.3	15	15	492–628	104,390	105,336
Clerk-typist II	18.6	19	19	457–614	125,428	126,848
Clerk II	9.3	20	20	457–556	107,748	133,440
File clerk II	1	4	4	457–556	16,212	26,688
Clerk I	1	1	1	395–480	5,530	5,760
Business Services:						
Hospital administrator	1	1	1	1,626–1,976	21,694	22,772
Sr steno	1.1	1	1	562–717	8,196	8,196
Asst hospital administrator	–	1	1	1,405–1,708	8,430	17,700
Fiscal Section:						
Accounting officer III	1	1	1	1,048–1,273	13,860	14,556
Property clerk II	1	1	1	676–821	9,852	9,852
Accountant I	0.8	1	1	644–783	7,728	8,112
Sr clerk	1.1	1	1	548–666	6,576	6,912
Accounting technician	1.3	1	1	548–666	6,800	7,144
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	0.9	1	1	457–614	5,622	5,910
Bookkeeping mach operator I	1	1	1	457–556	6,360	6,672
Account clerk II	4.2	5	5	457–556	31,086	31,984
Trust Section:						
Patients estates and accts supvr	1	1	1	905–1,100	13,200	13,200
Patients estates and accts specialist	1	1	1	830–1,007	12,084	12,084
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	4.7	3	3	457–614	19,320	19,320
Clerk II	1	1	1	457–556	6,672	6,672
Personnel Section:						
Personnel officer I	1	1	1	1,100–1,337	15,036	15,788
Hosp health and safety coordinator	1	1	1	998–1,213	12,940	13,585
Personnel asst II	1.9	1	1	635–772	8,960	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Personnel asst I	1	1	1	548–666	7,488	7,816
Steno II	1.1	1	1	492–628	7,188	7,188
Clerk-typist II	2	1.5	1.5	457–614	8,425	8,511
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	950–1,155	13,860	13,860
Service and supply officer I	1	1	1	863–1,048	12,576	12,576
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	2	2	2	584–746	17,040	17,040
Sr clerk	1	1	1	548–666	7,930	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	7,008	7,008
Clerk II	2	2	2	457–556	13,344	13,344
Communications Section:						
Sr clerk	1	1	1	548–666	7,992	7,992
Telephone operator	6.6	6	6	457–556	38,982	39,270
Totals, Authorized Positions	109	122.5	122.5	$874,985	$916,038	$972,190
CARE AND WELFARE						
Mentally Ill Unit						
Medical Care:						
Asst supt, gen med and surgical serv	1	1	1	$2,076–2,503	$30,036	$30,036
Asst supt, psychiatric services	3	1	1	2,076–2,503	30,036	30,036
Sr physician	2	1	1	1,882–2,403	27,456	27,456
Sr psychiatrist	5	5	5	1,882–2,403	137,280	137,280
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and surgeon II	8.9	17.1	17.1	1,708–2,288	380,800	391,702
Staff psychiatrist	5	4.9	4.9	1,708–2,288	129,636	131,199
Dentist II	0.4	1	1	1,626–2,179	20,414	21,431
Chief psychologist	1	1	1	1,305–1,587	19,044	19,044
Sr psychologist	1	1	1	1,183–1,439	17,268	17,268
Podiatrist	0.6	1	1	1,074–1,305	12,888	13,536
Staff psychologist	4.4	8	8	1,074–1,305	110,659	114,636

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STOCKTON STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Mentally Ill Unit—Continued						
Medical Care—Continued				SALARY RANGE		
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Pharmacist I	1	1	1	1,100–1,213	14,440	14,556
Nurse-anesthetist	0.6	1	1	950–1,155	13,860	13,860
Supvng lab technologist	1	1	1	905–1,100	13,200	13,200
Neuropathology technologist	1	1	1	830–1,007	9,960	10,440
Phys therapist II	2	2	2	830–1,007	22,044	22,524
Lab technologist	4	4	4	791–915	43,220	43,740
Phys therapist I	0.1	2	2	717–870	17,640	18,528
Sr X-ray technician	1	1	1	651–791	9,492	9,492
Electroencephalographic techn	1	1	1	619–753	9,036	9,036
X-ray technician	1	1	1	619–753	9,036	9,036
Psychiatric techn—podiatrist asst	3	1	1	545–696	7,956	7,956
Dental asst	3	2	2	505–614	14,736	14,736
Personal Care:						
Supt of nursing services	1	1	1	1,213–1,475	17,420	17,700
Asst supt of nursing services (RN)	3	3	3	998–1,213	43,668	43,668
Asst supt of nursing services (PT)	2.1	2	2	998–1,213	27,623	28,273
Supvng psychiatric nurse	8.6	5	5	905–1,100	66,000	66,000
Registered nurse III	16.7	17	17	830–1,007	203,304	203,784
Supvng psychiatric technician	20.4	3	3	830–1,007	35,232	35,712
Registered nurse II	81	90	90	753–915	951,458	963,823
Sr psychiatric technician II	24.2	22	22	663–845	222,144	222,144
Sr psychiatric technician I	66.4	66	66	600–767	595,452	596,940
Barbershop manager	1	1	1	576–700	8,400	8,400
Beauty shop manager	1	1	1	576–700	8,400	8,400
Psychiatric techn	416.5	186	186	545–696	1,836,745	1,553,472
Janitor	3	12	12	457–556	80,064	80,064
Hospital worker	–	30	30	419–509	183,240	183,240
Surgery—Central Supply Clinics:						
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	3.9	3	3	753–915	32,940	32,940
Psychiatric techn	5	2	2	545–696	15,516	15,516
Clerk II	0.1	2	2	457–556	11,382	11,970
Rehabilitation Therapy:						
Chaplain (Catholic)	1	1	1	973–1,183	14,196	14,196
Chaplain (Protestant)	1	1	1	973–1,183	14,196	14,196
Supervisor of rehabilitation services	1	1	1	950–1,155	13,860	13,860
Asst supvr of rehabilitation services	3	3	3	791–959	34,524	34,524
Coordinator of volunteer services	1.1	1	1	791–959	10,890	11,420
Occupational therapist	3	3	3	683–830	29,802	29,880
Music therapist	1.6	2	2	683–830	18,636	19,072
Recreation therapist	4	1	1	683–830	7,590	8,469
Motion picture operator—part time	0.2	0.2	0.2	3.45–3.72 hr.	1,548	1,548
Psychiatric technician—group leader	–	2	2	545–696	16,704	16,704
Education:						
Teacher—high school education	1	1	1	791–1,213	13,640	13,860
Social Service:						
Supvng psychiatric social worker II	1	1	1	1,074–1,305	15,660	15,660
Supvng psychiatric social worker I	2	2	2	973–1,183	28,392	28,392
Psychiatric social worker	15.5	20	20	884–1,074	238,020	244,069
Totals, Authorized Positions	743.3	548.2	548.2	$7,622,577	$5,900,291	$5,712,125
Mental Retardation Unit						
Medical Care:						
Sr physician	–	1	1	$1,882–2,403	$13,728	$28,829
Physician and surgeon II	–	2	2	1,708–2,288	45,168	47,426
Physician and surgeon II (PD)	–	1	1	1,708–2,288	22,584	23,713
Staff psychologist	–	1	1	1,074–1,305	12,888	13,532
Staff psychologist (PD)	–	1	1	1,074–1,305	12,888	13,532
Physical therapist I	–	2	2	717–870	9,492	19,933
Personal Care:						
Asst supt of nursing services (RN)	–	4	4	998–1,213	26,400	55,440
Public health nurse II	–	1	1	870–1,058	5,220	10,962
Psychiatric technician	–	113	113	545–696	365,894	768,377
Hospital worker	–	19	19	419–509	46,550	102,644
Janitor	–	9	9	457–556	22,050	46,305
Rehabilitation Therapy:						
Asst supvr of rehabilitation services	–	1	1	791–959	5,220	10,962
Recreation therapist	–	5	5	683–830	45,180	47,439

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STOCKTON STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Mental Retardation Unit—Continued						
				SALARY RANGE		
Sheltered Workshop:						
Vocational rehabilitation counselor	–	1	1	870–1,058	11,068	11,621
Psychiatric technician—group leader	–	3	3	545–696	13,500	25,056
Education:						
Teacher—mentally retarded children	–	3	3	791–1,213	16,470	34,587
Social Service:						
Psychiatric social worker (PD)	–	1	1	884–1,074	10,980	11,529
Psychiatric social worker	–	2	2	884–1,074	21,960	23,058
Community liaison worker	–	1	1	870–1,058	5,838	12,260
Totals, Authorized Positions	–	171	171	–	$713,078	$1,307,205
Totals, Authorized Positions	743.3	719.2	719.2	$7,622,577	$6,663,369	$7,019,330
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator II	1.5	1	1	$973–1,183	$14,196	$14,196
Food administrator I	1.8	2	2	772–937	20,376	20,964
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	4	3	3	635–849	27,792	27,792
Baker II	1	1	1	635–772	9,264	9,264
Butcher-meat cutter II	–	1	1	635–772	7,620	7,992
Food service supvr II	1	1	1	635–772	9,264	9,264
Cook II	11.9	11	11	576–700	88,534	89,352
Baker I	1.9	2	2	576–700	16,596	16,800
Food service supvr I	2	2	2	522–635	15,240	15,240
Cook I	3.1	3	3	473–576	19,616	19,938
Food service asst II	28.3	27	27	473–576	182,448	182,616
Clerk II	0.6	1	1	457–556	6,672	6,672
Food service asst I	51.9	47	47	429–522	288,647	290,568
Clothing:						
Clothing center manager	1	1	1	734–893	10,716	10,716
Tailor	1	1	1	700–849	10,188	10,188
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Asst seamstress	2	2	2	473–576	13,824	13,824
Housekeeping—Public Areas:						
Janitor foreman II	1	1	1	584–710	8,452	8,520
Janitor	5.7	6	6	457–556	38,596	39,512
Housekeeper	2	2	2	457–556	13,344	13,344
Laundry:						
Laundry supvr II	1	1	1	700–849	10,188	10,188
Laundry supvr I	3	2	2	576–700	16,800	16,800
Laundryman	14	16	16	497–605	111,594	113,441
Laundress	22.2	19	19	473–576	129,006	130,110
Totals, Authorized Positions	163.9	155	155	$1,158,731	$1,088,089	$1,096,417
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operations III	1	1	1	$1,128–1,371	$16,452	$16,452
Supvr of building trades	1	1	1	893–1,031	12,372	12,372
Plumber II	0.8	1	1	849–937	10,188	10,716
Carpenter II	1	1	1	810–893	9,720	10,188
Painter II	2	2	2	810–893	21,432	21,432
Plumber I	2.1	3	3	810–893	31,152	31,620
Steamfitter	1	1	1	810–893	10,716	10,716
Sheet metal worker	1	1	1	810–893	10,716	10,716
Upholsterer	1	1	1	700–849	10,188	10,188
Carpenter I	3	3	3	772–849	29,640	30,096
Painter I	8.3	7	7	772–849	70,392	70,848
Mason	1	1	1	772–849	10,188	10,188
Locksmith	1	1	1	772–849	10,188	10,188
Machinist	1	1	1	764–842	10,104	10,104
Building maint man	4.2	4	4	651–717	33,816	34,212
Maintenance of Grounds:						
Supvng groundsman II	1	1	1	753–915	10,980	10,980
Lead groundsman	1	1	1	589–717	8,604	8,604
Groundsman	5	5	5	562–651	39,060	39,060

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STOCKTON STATE HOSPITAL—Continued						
PLANT OPERATION—Continued						
Light, Heat and Power:				SALARY RANGE		
Chief engr I	1	1	1	893–1,031	12,372	12,372
Electrician II	1.3	1	1	849–937	11,244	11,244
Electrician I	3	3	3	810–893	31,152	31,620
Stationary engr	5	5	5	764–842	50,520	50,520
Refrigeration engineman	2	2	2	764–842	20,208	20,208
Fusion welder	1	1	1	746–821	9,852	9,852
Stationary fireman	5	5	5	692–764	45,840	45,840
Fire Protection:						
Institution fire chief	1	1	1	810–983	11,796	11,796
Motor Vehicles:						
Auto mechanic	2	2	2	746–905	19,704	19,704
Auto equipt opr II	1.2	1	1	717–791	9,492	9,492
Tractor operator-laborer	1	1	1	683–753	9,036	9,036
Auto equipt operator I	13	12	12	651–717	103,248	102,489
Security Force:						
Security officer II	1	1	1	614–746	8,952	8,952
Security officer I	4	4	4	530–644	30,024	30,372
Stockton South Area Security:						
Institution fireman	–	1.8	1.8	633–772	14,386	15,406
Security officer I	–	2	2	530–644	14,016	14,736
Totals, Authorized Positions	77.9	79.8	79.8	$735,710	$757,750	$762,319
GRAND TOTALS, AUTHORIZED POSITIONS	1,094.1	1,076.5	1,076.5	$10,392,003	$9,425,246	$9,850,256
GRAND TOTALS, HOSPITALS FOR THE MENTALLY ILL	10,391.3	10,659.1	10,659.1	$101,785,807	$99,497,492	$100,158,359

Department of Mental Hygiene
HOSPITALS FOR THE MENTALLY RETARDED

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
FAIRVIEW STATE HOSPITAL						
ADMINISTRATION						
				SALARY RANGE		
Executive:						
Medical director	1	1	1	$2,403–2,505	$30,060	$30,060
Asst to the medical director	0.8	1	1	1,048–1,273	12,836	13,475
Secty I	1	1	1	651–791	7,812	8,196
Medical Records and Clerical:						
Medical record librarian	1	1	1	772–937	11,244	11,244
Supvng clk I	1	1	1	635–772	9,264	9,264
Sr steno	4	5	5	562–717	39,528	39,852
Sr clk typist	1.1	2	2	548–700	13,152	13,824
Sr file clk	1	1	1	548–666	7,992	7,992
Steno II	8.7	10	10	492–628	67,753	69,282
Clk typist II	14.3	11.5	11.5	457–614	73,319	75,148
Clk II	0.6	1	1	457–556	5,622	5,910
Business Services:						
Hosp administrator	0.9	1	1	1,626–1,976	21,694	22,772
Sr steno	1	1	1	562–717	6,744	7,068
Fiscal Section:						
Acctg off III	1	1	1	1,048–1,273	15,276	15,276
Property clk II	1	1	1	676–821	9,852	9,852
Accountant I	1	1	1	644–783	8,706	9,150
Sr clk-typist	1	1	1	548–700	7,992	7,992
Sr account clk	0.9	1	1	548–666	7,992	7,992
Acctg techn	0.3	1	1	548–666	6,576	6,912
Steno II	1.2	1	1	492–628	7,188	7,188
Clk-typist II	1	1	1	457–614	6,672	6,672
Bookkeeping mach opr I	1	1	1	457–556	6,490	6,672
Account clk II	1	1	1	457–556	6,386	6,672
Trust Section:						
Patients estates and accts specialist	1	1	1	830–1,007	12,084	12,084
Sr clk-typist	1	1	1	548–700	7,992	7,992
Clk-typist II	1	1	1	457–614	7,008	7,008
Personnel Section:						
Personnel off I	1	1	1	1,100–1,337	16,044	16,044
Hosp health and safety coordinator	1	1	1	998–1,213	13,096	13,750
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr steno	0.5	1	1	562–717	6,744	7,068
Sr clk-typist	0.7	1	1	458–700	6,576	6,912
Personnel asst I	2	2	2	548–666	15,984	15,984
Steno II	1	0.5	0.5	492–628	3,027	3,180
Clk-typist II	2.3	2	2	457–614	13,344	13,344
Service, Supply and Clerical:						
Service and supply off II	1	1	1	950–1,155	12,732	13,365
Storekeeper III	1	1	1	746–905	10,314	10,818
Clothing center manager	1	1	1	734–893	10,716	10,716
Storekeeper I	2	2	2	584–746	17,040	17,040
Clk typist II	2	2	2	457–614	12,294	12,582
Duplicating mach opr II	1	1	1	505–614	7,368	7,368
Communications Section:						
Supvng telephone opr	1	1	1	522–635	7,620	7,620
Telephone opr	4.9	5	5	457–556	32,573	32,873
Totals, Authorized Positions	72.2	74	74	$587,685	$611,970	$623,477
CARE AND WELFARE						
Medical Care:						
Asst supt, psychiatric services	2.5	2	2	$2,076–2,503	$60,072	$60,072
Asst supt, gen med and surgical serv	1	1	1	2,076–2,503	30,024	30,024
Sr physician	3.7	4	4	1,882–2,403	107,712	108,840
Dentist III	0.7	1	1	1,793–2,403	25,736	26,148
Physician and surgeon II	9	9	9	1,708–2,288	228,168	233,580
Staff psychiatrist	2.1	1	1	1,708–2,288	24,912	24,912
Dentist II	2.3	2	2	1,626–2,179	46,207	47,330
Chief psychologist	1	1	1	1,305–1,587	19,044	19,044
Sr psychologist	2	2	2	1,183–1,439	34,536	34,536
Podiatrist	0.8	1	1	1,074–1,305	15,660	15,660
Staff psychologist (P.D.)	–	1	1	1,074–1,305	12,888	12,888
Staff psychologist	5.9	6	6	1,074–1,305	91,674	92,331
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Assoc microbiologist	1	1	1	998–1,213	14,556	14,556
Pharmacist I	1	1	1	1,100–1,213	14,556	14,556
Nurse-anesthetist	1	1	1	950–1,155	13,860	13,860
Supvng lab technologist	1	1	1	905–1,100	13,200	13,200
Phys therapist II	1	1	1	830–1,007	12,084	12,084
Lab technologist	2.9	3	3	791–915	32,940	32,940
Phys therapist I	1.8	3	3	717–870	30,056	30,512

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
FAIRVIEW STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Medical Care—Continued				SALARY RANGE		
Electroencephalographic techn	1	1	1	619–753	8,784	9,036
X-ray technician	1	1.1	1.1	619–753	8,894	9,336
Psychiatric techn—podiatrist asst	1	1	1	545–696	7,956	7,956
Lab asst II	1	1	1	505–614	6,568	6,896
Dental asst	3.6	3	3	505–614	22,014	22,104
Personal Care:						
Superintendent of nursing services	1	1	1	1,213–1,475	17,700	17,700
Asst supt of nurs serv (R.N.)	3	3	3	998–1,213	43,668	43,668
Asst supt of nurs serv (P.T.)	2	2	2	998–1,213	28,416	29,112
Supvng psychiatric nurse	11.8	12	12	905–1,100	155,175	156,390
Public health nurse II	1	1	1	870–1,058	12,543	12,696
Registered nurse III	24.5	26	26	830–1,007	307,632	310,320
Supvng psychiatric technician	9.7	7	7	830–1,007	79,884	82,404
Registered nurse II	69.5	82	82	753–915	856,213	871,867
Registered nurse I	4.5	10	10	700–849	87,170	91,620
Sr psychiatric technician II	15.2	18	18	663–845	174,954	177,540
Sr psychiatric technician I	71.8	74	74	600–767	651,910	660,285
Barbershop manager	1	1	1	576–700	8,400	8,400
Beauty shop manager	1	1	1	576–700	8,400	8,400
Psychiatric techn	690.5	582	582	545–696	4,737,802	4,860,864
Hospital worker	82.8	183	183	419–509	1,117,764	1,117,764
Janitor foreman I	–	7	7	505–614	51,471	51,576
Janitor	–	8	8	457–556	53,376	53,376
Surgery-Central Supply-Clinics:						
Surgical nurse II	2	1	1	830–1,007	12,084	12,084
Surgical nurse I	3	3	3	753–915	32,940	32,940
Registered nurse I	1	1	1	700–849	10,188	10,188
Psychiatric techn	2.9	3	3	545–696	23,010	23,340
Clerk-typist II	1	1	1	457–614	6,672	6,672
Rehabilitation Therapy:						
Chaplain (Catholic)	1	1	1	973–1,183	14,196	14,196
Chaplain (Protestant)	1	1	1	973–1,183	14,196	14,196
Supervisor of rehabilitation services	1	1	1	950–1,155	13,860	13,860
Asst supvr of rehabilitation services	3	3	3	791–959	34,524	34,524
Coordinator of volunteer services	1	1	1	791–959	10,980	11,508
Librarian II	1	1	1	710–863	10,356	10,356
Occupational therapist	1	1	1	683–830	9,960	9,960
Occupational therapist (P.D.)	–	1	1	683–830	8,604	8,604
Industrial therapist	0.6	1	1	683–830	8,196	8,604
Music therapist	4.8	5	5	683–830	47,432	48,798
Recreation therapist	6.8	7	7	683–830	63,618	66,220
Psychiatric techn—group leader	2	2	2	545–696	14,658	14,988
Motion picture operator—part-time	–	0.2	0.2	3.54–3.72 hr.	1,548	1,548
Sheltered Workshop:						
Supvr—sheltered workshop	–	1	1	870–1,058	11,508	12,083
Industrial therapist	–	1	1	683–830	8,604	9,960
Clerk-typist II	–	1	1	457–614	6,360	6,678
Education:						
School prin, hosp for the men retard	1	1	1	1,213–1,475	17,700	17,700
Supervisor of academic instruction	0.7	1	1	1,100–1,337	15,340	16,044
Teacher—speech development and correction	1	1	1	791–1,213	10,710	11,244
Teacher—elementary education	1	1	1	791–1,213	11,400	11,508
Teacher—music	0.6	0.8	0.8	791–1,213	8,449	8,874
Teacher—recreation and physical education	1	1	1	791–1,213	13,096	13,750
Teacher—mentally retarded children	10.5	10.6	10.6	791–1,213	145,269	146,741
Teacher—arts and crafts	1.3	1.3	1.3	791–1,213	18,195	18,195
Teacher—mentally retarded deaf children	0.3	0.3	0.3	791–1,213	3,465	3,465
Teacher—mentally retarded children (P.D.)	–	1	1	791–1,213	10,980	10,980
Social Service:						
Supvng psychiatric social worker II	1	1	1	1,074–1,305	15,660	15,660
Supvng psychiatric social worker I	1	1	1	973–1,183	14,196	14,196
Psychiatric social worker	9	9	9	884–1,074	111,581	113,116
Psychiatric social worker (P.D.)	–	1	1	884–1,074	10,980	10,980
Preadmission and Diagnostic Clinic:						
Staff psychiatrist	0.8	1	1	1,708–2,288	26,148	26,148
Staff psychologist	1	1	1	1,074–1,305	15,660	15,660
Psychiatric social worker	1.5	2	2	884–1,074	23,797	24,334
Public health nurse II	1	1	1	870–1,058	10,440	10,980
Steno II	1	1	1	492–628	6,768	7,104
Clerk-typist II	1	1	1	457–614	5,622	5,910
Totals, Authorized Positions	1,106.4	1,143.3	1,143.3	$9,878,328	$10,148,805	$10,335,555

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
FAIRVIEW STATE HOSPITAL—Continued						
SUPPORT AND SUBSISTENCE						
				SALARY RANGE		
Food Service:						
Food administrator II	1	1	1	$973–1,183	$14,196	$14,196
Food administrator I	1	1	1	772–937	11,244	11,244
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	3	3	3	635–849	26,334	26,724
Baker II	1	1	1	635–772	9,264	9,264
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264
Food service supvr II	1	1	1	635–772	9,264	9,264
Cook II	13.7	14	14	576–700	116,378	117,192
Baker I	1	1	1	576–700	8,400	8,400
Butcher-meat cutter I	0.8	1	1	576–700	7,115	7,470
Food service supvr I	3.8	4	4	522–635	28,674	29,355
Clerk-typist II	0.8	1	1	457–614	6,656	6,672
Food service asst II	22.6	42	42	473–576	263,868	270,736
Food service asst I	114.1	102	102	429–522	601,926	617,709
Clothing:						
Shoemaker	1	1	1	700–849	10,188	10,188
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Asst seamtress	3.5	4	4	473–576	26,528	26,850
Housekeeping—Public Areas:						
Supvng housekeeper II	1	1	1	584–710	8,520	8,520
Janitor foreman I	3.8	2	2	505–614	14,706	14,736
Janitor	14.8	8	8	457–556	51,280	52,531
Housekeeper	1	1	1	457–556	6,672	6,672
Laundry:						
Laundry supvr II	1	1	1	700–849	10,188	10,188
Laundry supvr I	2	2	2	576–700	16,800	16,800
Laundryman	13.3	16	16	497–605	109,424	112,316
Laundress	16.8	18	18	473–576	122,340	123,282
Laundry asst	5.5	3	3	429–522	17,080	17,944
Totals, Authorized Positions	230.5	232	232	$1,505,520	$1,525,425	$1,556,633
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operations III	1	1	1	$1,128–1,371	$16,452	$16,452
Supervisor of building trades	1	1	1	893–1,031	12,372	12,372
Plumber II	1	1	1	849–937	11,244	11,244
Carpenter II	1	1	1	810–893	10,716	10,716
Painter II	1	1	1	810–893	10,716	10,716
Plumber I	3	3	3	810–893	31,152	31,620
Sheet Metal Worker	1	1	1	810–893	10,716	10,716
Upholsterer	1	1	1	700–849	10,188	10,188
Carpenter I	2.8	2	2	772–849	20,376	20,376
Painter I	5.9	6	6	772–849	59,502	60,660
Mason	1	1	1	772–849	10,188	10,188
Locksmith	0.9	1	1	772–849	9,454	9,915
Fusion Welder	1	1	1	746–821	9,852	9,852
Building maint man	3	3	3	651–717	25,178	25,608
Maintenance of Grounds:						
Supvng groundsman II	1	1	1	753–915	10,980	10,980
Lead groundsman	1	1	1	589–717	8,604	8,604
Groundsman	6	6	6	562–651	46,084	46,680
Light, Heat and Power:						
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	2.9	3	3	810–893	31,152	31,620
Steamfitter	1	1	1	810–893	10,716	10,716
Stationary engineer	3	3	3	764–842	30,312	30,312
Refrigeration engineman	1	1	1	764–842	10,104	10,104
Stationary fireman	5	5	5	692–764	45,516	45,840
Water and Sewage:						
Building maint man	1	1	1	651–717	8,604	8,604
Fire Protection:						
Institution fire chief	1	1	1	810–983	11,796	11,796
Motor Vehicles:						
Auto mechanic	1	1	1	746–905	9,396	9,852
Auto equipt operator II	1	1	1	717–791	9,492	9,492
Auto equipt operator I	8	9	9	651–717	76,632	77,232
Security Force:						
Security officer II	1	1	1	614–746	8,952	8,952
Security officer I	4	4	4	530–644	30,852	30,912
Totals, Authorized Positions	64.5	65	65	$602,308	$620,914	$625,935
GRAND TOTALS, AUTHORIZED POSITIONS	1,473.6	1,514.3	1,514.3	$12,573,841	$12,907,114	$13,141,600

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PACIFIC STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Medical director	1	1	1	$2,403–2,505	$30,060	$30,060
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Secretary I	1	1	1	651–791	9,492	9,492
Medical Records and Clerical:						
Medical record librarian	1	1	1	772–937	11,244	11,244
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	4	4	4	562–717	32,784	32,784
Sr file clerk	1	1	1	548–666	7,992	7,992
Steno II	14.5	15	15	492–628	103,366	104,832
Clerk-typist II	11.5	11.5	11.5	457–614	73,683	75,669
Duplicating mach operator II	1	1	1	505–614	7,368	7,368
Clerk II	1.6	1	1	457–556	6,672	6,672
Account clerk II	1.9	2	2	457–556	12,045	12,649
Business Services:						
Hospital administrator	1	1	1	1,626–1,976	20,496	21,516
Sr steno	1	1	1	562–717	8,196	8,196
Fiscal Section:						
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Property clerk II	1	1	1	676–821	9,852	9,852
Accountant I	1	1	1	644–783	9,396	9,396
Sr steno	1	1	1	562–717	8,196	8,196
Sr account clerk	1	1	1	548–666	6,576	6,912
Accounting technician	1	1	1	548–666	6,576	6,912
Steno II	–	1	1	492–628	6,054	6,360
Clerk-typist II	2	2	2	457–614	12,707	13,007
Clerk II	1	1	1	457–556	6,672	6,672
Account clerk II	2.5	1	1	457–556	6,672	6,672
Trust Section:						
Patients estates and accts specialist	1	1	1	830–1,007	12,084	12,084
Sr clerk	1	1	1	548–666	7,992	7,992
Clerk-typist II	2	2	2	457–614	12,570	13,188
Personnel Section:						
Personnel officer I	1	1	1	1,100–1,337	16,044	16,044
Hosp health and safety coordinator	1	1	1	998–1,213	14,324	14,556
Personnel Asst II	1	1	1	635–772	9,264	9,264
Sr steno	0.3	1	1	562–717	6,744	7,068
Personnel asst I	1.6	2	2	548–666	13,914	14,610
Steno II	0.7	0.5	0.5	492–628	3,027	3,180
Clerk-typist II	1.3	1	1	457–614	5,985	6,285
Clerk II	1.8	1	1	457–556	5,622	5,910
Account clerk II	1.5	2	2	457–556	11,532	12,120
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	950–1,155	13,860	13,860
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	2	2	2	584–746	17,040	17,040
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	2	2	457–614	12,294	12,582
Clerk II	3	3	3	457–556	20,016	20,016
Communications Section:						
Supvng telephone operator I	1	1	1	522–635	7,620	7,620
Telephone operator	4.8	5	5	457–556	32,898	33,204
Totals, Authorized Positions	83	84	84	$666,312	$676,793	$686,940
CARE AND WELFARE						
Medical Care:						
Asst supt, general medical and surgical services	0.7	1	1	$2,076–2,503	$29,536	$30,036
Asst supt, psychiatric services	1.5	2	2	2,076–2,503	54.948	56,184
Sr physician	1	2	2	1,882–2,403	45,168	47,424
Sr psychiatrist	–	2	2	1,882–2,403	45,168	47,424
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician & surgeon II	7.8	6	6	1,708–2,288	138,208	140,832
Physician & surgeon II (P.D.)	–	2	2	1,708–2,288	45,168	47,424
Staff psychiatrist	1.4	4	4	1,708–2,288	87,636	90,696
Dentist II	1.2	2	2	1,626–2,179	41,651	43,738
Chief psychologist	1	1	1	1,305–1,587	19,044	19,044
Sr psychologist	1.2	1	1	1,183–1,439	15,412	16,188
Podiatrist	1	1	1	1,074–1,305	15,660	15,660
Staff psychologist	6.7	7	7	1,074–1,305	95,760	99,000
Staff psychologist (P.D.)	–	2	2	1,074–1,305	25,776	27,072
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Assoc microbiologist	1	1	1	998–1,213	11,976	12,576

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PACIFIC STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Medical Care—Continued				SALARY RANGE		
Pharmacist I	1	1	1	1,100–1,213	14,556	14,556
Nurse-anesthetist	0.1	1	1	950–1,155	11,400	11,976
Supvng lab technologist	1	1	1	905–1,100	13,200	13,200
Bracemaker	–	1	1	830–1,007	10,980	11,529
Phys therapist II	1	1	1	830–1,007	12,084	12,084
Lab technologist	3.3	4	4	791–915	43,065	43,920
Phys therapist I	0.5	5	5	717–870	44,100	46,320
Sr X-ray technician	1	1	1	651–791	9,492	9,492
Electroencephalographic techn	1	1	1	619–753	9,036	9,036
X-ray technician	1	1	1	619–753	9,036	9,036
Psychiatric techn—podiatrist asst	3.1	1	1	545–696	7,956	7,956
Dental asst	3	3	3	505–614	21,414	22,104
Personal Care:						
Supt of nursing services	1	1	1	1,213–1,475	17,700	17,700
Asst supt of nursing services (R.N.)	3	3	3	998–1,213	43,436	43,668
Asst supt of nursing services (P.T.)	2	2	2	998–1,213	29,112	29,112
Supvng psychiatric nurse	7.9	7	7	905–1,100	91,188	92,232
Public health nurse II	0.3	1	1	870–1,058	10,440	10,980
Registered nurse III	16.2	19	19	830–1,007	222,456	224,664
Supvng psychiatric technician	15.6	11	11	830–1,007	124,125	129,201
Registered nurse II	49	71	71	753–915	726,611	741,228
Registered nurse I	6.2	1	1	700–849	10,188	10,188
Sr psychiatric technician II	24.1	27	27	663–845	263,172	267,312
Sr psychiatric technician I	69.8	81	81	600–767	710,905	718,287
Barbershop manager	–	1	1	576–700	7,086	7,440
Beauty shop manager	1	1	1	576–700	8,400	8,400
Psychiatric techn	729.4	640	640	545–696	5,007,612	5,157,096
Hospital worker	97.5	198	198	419–509	1,209,384	1,209,384
Janitor foreman I	–	5	5	505–614	35,262	36,234
Janitor	–	7	7	457–556	45,319	46,237
Surgery-Central Supply-Clinics:						
Surgical nurse II	–	1	1	830–1,007	9,960	10,440
Surgical nurse I	4	3	3	753–915	32,940	32,940
Registered nurse II	1	1	1	753–915	10,980	10,980
Psychiatric techn	3.5	4	4	545–696	31,362	31,692
Steno II	1	1	1	492–628	7,188	7,188
Rehabilitation Therapy:						
Chaplain (Catholic)	1	1	1	973–1,183	12,837	13,482
Chaplain (Jewish)	–	1	1	973–1,183	14,196	14,196
Chaplain (Protestant)	1	1	1	973–1,183	14,196	14,196
Supvr of rehabilitation services	0.9	1	1	950–1,155	13,860	13,860
Asst supvr of rehabilitation services	3.7	3	3	791–959	34,524	34,524
Coordinator of voluteer services	0.7	1	1	791–959	9,492	9,960
Librarian II	0.2	1	1	710–863	8,520	8,952
Occupational therapist	3.3	5	5	683–830	46,680	47,520
Industrial therapist	0.8	1	1	683–830	8,196	8,604
Music therapist	0.5	1	1	683–830	9,036	9,492
Recreation therapist	6	8	8	683–830	74,183	76,275
Psychiatric techn—group leader	5	5	5	545–696	40,044	40,176
Motion picture opr—part-time	–	0.2	0.2	4.54–3.72 hr.	1,548	1,548
Education:						
School prin, hosp for the ment retrd	1	1	1	1,213–1,475	16,860	17,700
Supvr of academic instruction	1	1	1	1,100–1,337	16,044	16,044
Teacher—speech develmt & correction	2	3	3	791–1,213	37,248	37,716
Teacher—Elementary education	8	8	8	791–1,213	110,376	111,624
Teacher—ment retarded deaf children	0.3	1	1	791–1,213	10,000	10,485
Teacher—ment retarded children	4.8	7	7	791–1,213	80,194	82,827
Teacher—arts and crafts	1	1	1	791–1,213	14,556	14,556
Teacher—Recr and physical educ	1	1	1	791–1,213	14,556	14,556
Teacher—home economics	1	1	1	791–1,213	14,556	14,556
Social Service:						
Supvng psychiatric social worker II	1	1	1	1,074–1,305	15,660	15,660
Supvng psychiatric social worker I	1	1	1	973–1,183	14,196	14,196
Psychiatric social worker	6.2	10	10	884–1,074	117,480	120,060
Tuberculosis X-ray Services:						
Physician and surgeon II	–	0.5	0.5	1,708–2,288	10,248	10,758
X-ray technician	–	1	1	619–753	7,620	8,004
Steno II	–	0.5	0.5	492–628	3,027	3,180
Preadmission and Diagnostic Clinic:						
Staff psychiatrist	1	1	1	1,708–2,288	20,496	21,516
Staff psychologist	1	1	1	1,074–1,305	15,660	15,660
Psychiatric social worker	2	2	2	884–1,074	25,776	25,776
Steno II	3	3	3	753–915	10,980	10,980
				492–628	21,116	21,452

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PACIFIC STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
After-Care Facility:				SALARY RANGE		
Sr psychiatrist	0.8	1	1	1,882–2,403	28,836	28,836
Physician and surgeon II	2	2	2	1,708–2,288	47,842	48,920
Staff psychologist	1	1	1	1,074–1,305	15,660	15,660
Psychiatric social worker	0.9	1	1	884–1,074	10,608	11,124
Steno II	2	3	3	492–628	19,732	20,372
Totals, Authorized Positions	1,141.1	1,226.2	1,226.2	$10,164,538	$10,560,319	$10,793,537
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator II	1	1	1	$973–1,183	$14,196	$14,196
Food administrator I	1	1	1	772–937	11,244	11,244
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	3	3	3	635–849	27,792	27,792
Baker II	1	1	1	635–772	9,264	9,264
Food service supvr II	1	1	1	635–772	9,264	9,264
Cook II	10.5	11	11	576–700	89,226	90,314
Baker I	1	1	1	576–700	8,264	8,400
Stock clerk	0.9	1	1	530–644	6,840	7,188
Food service supvr I	3	3	3	522–635	22,860	22,860
Cook I	4	4	4	473–576	27,648	27,648
Food service asst II	10.7	10	10	473–576	68,172	68,472
Janitor	0.8	1	1	457–556	6,135	6,438
Food service asst I	29.4	33	33	429–522	191,350	196,889
Clothing:						
Seamer-seamstress	3.7	4	4	576–700	32,048	32,640
Asst seamstress	2.9	3	3	473–576	18,799	19,742
Housekeeping—Public Areas:						
Janitor foreman III	1	1	1	644–783	8,016	8,418
Janitor foreman I	4	1	1	505–614	7,368	7,368
Janitor	18	8	8	457–556	50,940	52,146
Housekeeper	3	3	3	457–556	20,016	20,016
Laundry:						
Laundry supvr II	1	1	1	700–849	10,188	10,188
Laundry supvr I	1.9	2	2	576–700	16,206	16,596
Laundryman	16	17	17	497–605	120,814	122,029
Laundress	10.5	12	12	473–576	80,760	81,348
Laundry asst	13.7	13	13	429–522	75,374	77,567
Totals, Authorized Positions	144	137	137	$983,871	$943,500	$958,743
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operations III	0.9	1	1	$1,128–1,371	$13,811	$14,496
Chief of plant operations I	1	1	1	927–1,128	13,536	13,536
Supervisor of building trades	1	1	1	893–1,031	12,372	12,372
Plumber II	1	1	1	849–937	11,244	11,244
Carpenter II	0.7	1	1	810–893	10,716	10,716
Painter II	2	2	2	810–893	21,432	21,432
Plumber I	1.8	2	2	810–893	20,787	21,300
Sheet metal worker	1	1	1	810–893	10,716	10,716
Upholsterer	1	1	1	700–849	10,188	10,188
Carpenter I	1.4	2	2	772–849	18,946	19,869
Painter I	5.9	6	6	772–849	59,999	61,050
Mason	1	1	1	772–849	10,188	10,188
Locksmith	1	1	1	772–849	10,188	10,188
Building maint man	6.8	6	6	651–717	51,624	51,624
Maintenance of Grounds:						
Supvng groundsman II	1	1	1	753–915	9,648	10,120
Lead groundsman	1.5	2	2	589–717	16,250	16,736
Groundsman	5.6	6	6	562–651	44,426	46,072
Light, Heat and Power:						
Chief engineer I	1	1	1	893–1,031	11,474	12,036
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	2	2	2	810–893	21,432	21,432
Steamfitter	1	1	1	810–893	10,716	10,716
Stationary engineer	3	4	4	764–842	39,480	39,924
Refrigeration engineman	2	2	2	764–842	20,208	20,208
Stationary fireman	5	5	5	692–764	45,840	45,840
Fire Protection:						
Institution fire chief	1	1	1	810–983	11,796	11,796
Institution fireman	2	6	6	666–810	52,780	54,946
Institution firefighter—Part-time	–	0.5	0.5	666–810	3,996	4,200

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PACIFIC STATE HOSPITAL—Continued						
PLANT OPERATION—Continued						
				SALARY RANGE		
Motor Vehicles:						
Auto mechanic	1	1	1	746–905	9,852	9,852
Auto equipt operator II	1	1	1	717–791	9,492	9,492
Mechanics helper	1	1	1	614–746	8,048	8,112
Auto equipt operator I	11.1	12	12	651–717	101,876	103,044
Security Force:						
Security officer II	1	1	1	614–746	8,952	8,952
Security officer I	3.9	4	4	530–644	29,996	30,342
Totals, Authorized Positions	71.6	79.5	79.5	$669,217	$743,253	$753,983
GRAND TOTALS, AUTHORIZED POSITIONS	1,439.7	1,526.7	1,526.7	$12,483,938	$12,923,865	$13,193,203

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PORTERVILLE STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Medical director	1	1	1	$2,403–2,505	$30,060	$30,060
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Secretary I	1	1	1	651–791	9,492	9,492
Medical Records and Clerical:						
Medical record librarian	1	1	1	772–937	11,244	11,244
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	6	6	6	562–717	49,176	49,176
Sr clerk	1	1	1	548–666	7,992	7,992
Sr file clerk	1	1	1	548–666	7,992	7,992
Steno II	8.6	10	10	492–628	67,439	69,394
Clerk-typist II	10.2	8.5	8.5	457–614	55,990	56,742
Clerk II	3	5	5	457–556	31,686	32,610
Business Services:						
Hospital administrator	1	1	1	1,626–1,976	22,139	23,242
Sr steno	1	1	1	562–717	8,196	8,196
Fiscal Section:						
Accounting officer III	1.1	1	1	1,048–1,273	15,276	15,276
Property clerk II	1	1	1	676–821	9,852	9,852
Accountant I	1	1	1	644–783	9,396	9,396
Sr account clerk	2	2	2	548–666	15,240	15,600
Steno II	1	1	1	492–628	6,936	7,188
Bookkeeping mach operator I	0.9	1	1	457–556	5,622	5,910
Account clerk II	3.2	3	3	457–556	18,717	19,322
Trust Section:						
Patients estates and accts specialist	1	1	1	830–1,007	12,036	12,084
Sr account clerk	2.8	1	1	548–666	7,992	7,992
Clerk-typist II	–	1	1	457–614	6,570	6,611
Personnel Section:						
Personnel officer I	1	1	1	1,100–1,337	16,044	16,044
Hosp health and safety coordinator	1	1	1	998–1,213	13,148	13,805
Personnel asst II	1	1	1	635–772	9,264	9,264
Personnel asst I	2	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	6,964	7,188
Clerk-typist II	2.3	2.5	2.5	457–614	16,168	16,472
Account clerk II	1	2	2	457–556	12,294	12,582
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	950–1,155	13,860	13,860
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	2	1	1	584–746	8,520	8,520
Clerk-typist II	1	1	1	457–614	6,672	6,672
Clerk II	2.9	3	3	457–556	18,966	19,254
Communications Section:						
Supvng telephone operator	1	1	1	522–635	7,620	7,620
Telephone operator	4.1	4	4	457–556	26,001	26,301
Totals, Authorized Positions	73.1	73	73	$610,103	$607,956	$616,345
CARE AND WELFARE						
Medical Care:						
Asst supt, gen medical and surgical services	2	1	1	$2,076–2,503	$30,036	$30,036
Asst supt, psychiatric services	2	2	2	2,076–2,503	56,184	57,492
Sr psychiatrist	–	4	4	1,882–2,403	90,336	94,848
Dentist III	0.8	1	1	1,793–2,403	25,530	26,148
Physician and surgeon II	12.1	8	8	1,708–2,288	198,919	200,759
Physician and surgeon II (PD)	–	3	3	1,708–2,288	67,752	71,142
Pathologist	–	1	1	1,793–2,288	21,516	22,584
Dentist II	2.1	2	2	1,626–2,179	43,798	44,803
Chief psychologist	1	1	1	1,305–1,587	19,044	19,044
Sr psychologist	1	1	1	1,183–1,439	17,268	17,268
Podiatrist	1	1	1	1,074–1,305	15,660	15,660
Staff psychologist	6.7	7	7	1,074–1,305	95,760	99,000
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Assoc microbiologist	1	1	1	998–1,213	13,695	14,382
Pharmacist I	1	1	1	1,100–1,213	14,556	14,556
Nurse-anesthetist	0.9	1	1	950–1,155	11,544	12,126
Supvng lab technologist	1	1	1	905–1,100	13,200	13,200
Phys therapist II	1	1	1	830–1,007	12,084	12,084
Lab technologist	3	3	3	791–915	32,445	32,940
Phys therapist I	1.3	2	2	717–870	19,082	20,400
Electroencephalographic techn	1	1	1	619–753	9,036	9,036
X-ray technician	0.9	1.1	1.1	619–753	9,798	9,836
Psychiatric techn—podiatrist asst	1.2	1	1	545–696	7,956	7,956
Dental asst	2.9	3	3	505–614	20,946	21,252

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PORTERVILLE STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
				SALARY RANGE		
Personal Care:						
Superintendent of nursing services	1	1	1	1,213–1,475	17,700	17,700
Asst supt of nursing services (RN)	3	3	3	998–1,213	43,668	43,668
Asst supt of nursing services (PT)	2	2	2	998–1,213	29,112	29,112
Supvng psychiatric nurse	9.8	10	10	905–1,100	131,496	132,000
Public health nurse II	1	1	1	870–1,058	12,696	12,696
Registered nurse III	6.4	7	7	830–1,007	82,600	83,694
Supvng psychiatric technician	9.8	5	5	830–1,007	60,228	61,839
Registered nurse II	20.6	29	29	753–915	296,689	304,376
Registered nurse I	3.4	1	1	700–849	9,492	9,954
Sr psychiatric technician II	33.3	34	34	663–845	334,308	337,440
Sr psychiatric technician I	102.4	102	102	600–767	904,798	910,536
Pre-registered nurse	1.2	2	2	666–734	16,752	17,208
Barbershop manager	1	1	1	576–700	8,400	8,400
Beauty shop manager	1	1	1	576–700	8,400	8,400
Psychiatric techn	773.2	788	788	545–696	5,932,412	6,267,193
Hospital worker	90.7	208	208	419–509	1,270,464	1,270,464
Janitor foreman I	–	4	4	505–614	29,472	29,472
Janitor	–	29	29	457–556	175,819	189,171
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	830–1,007	11,376	11,940
Surgical nurse I	2.5	3	3	753–915	32,760	32,940
Registered nurse II	0.5	1	1	753–915	9,915	10,408
Psychiatric techn	3	3	3	545–696	23,168	23,740
Clerk-typist II	1	1	1	457–614	6,672	6,672
Rehabilitation Therapy:						
Chaplain (Catholic)	1	1	1	973–1,183	14,196	14,196
Chaplain (protestant)	1	1	1	973–1,183	14,196	14,196
Supervisor of rehabilitation services	1	1	1	950–1,155	13,860	13,860
Asst supvr of rehabilitation services	2.7	3	3	791–959	33,501	34,040
Coordinator of volunteer services	1	1	1	791–959	10,845	11,376
Librarian II	1	1	1	710–863	10,356	10,356
Occupational therapist	1.9	1	1	683–830	8,748	9,188
Industrial therapist	3.7	5	5	683–830	44,508	44,508
Music therapist	1	2	2	683–830	18,360	18,780
Recreation therapist	4	7	7	683–830	62,784	64,926
Psychiatric techn—group leader	4.5	2	2	545–696	16,380	16,380
Motion picture operator—part-time	–	0.2	0.2	3.54–3.72 hr.	1,548	1,548
Education:						
School principal, hospitals for the mentally retarded	1	1	1	1,213–1,475	17,700	17,700
Supervisor of academic instruction	1	1	1	1,100–1,337	16,044	16,044
Teacher—mentally retarded children (PD)	–	1	1	791–1,213	10,980	11,529
Teacher—elementary education	4	3	3	791–1,213	42,092	42,862
Teacher—mentally retarded deaf children	1	1	1	791–1,213	12,576	13,200
Teacher—music	1	1	1	791–1,213	11,508	12,084
Teacher—mentally retarded children	5.9	8	8	791–1,213	101,844	103,275
Teacher—home economics	1	1	1	791–1,213	14,556	14,556
Teacher—arts and crafts	2.4	3	3	791–1,213	37,966	39,072
Teacher—recr and phys educ	2	1	1	791–1,213	14,556	14,556
Social Service:						
Supvng psychiatric social worker II	1	1	1	1,074–1,305	15,660	15,660
Supvng psychiatric social worker I	1	1	1	973–1,183	14,196	14,196
Psychiatric social worker	7.8	9	9	884–1,074	106,390	109,331
Preadmission and Diagnostic Clinic:						
Physician and surgeon II	1	1	1	1,708–2,288	24,912	24,912
Staff psychologist	0.2	1	1	1,074–1,305	12,888	13,536
Psychiatric social worker	2.8	2	2	884–1,074	25,776	25,776
Registered nurse II	1	1	1	753–915	10,980	10,980
Steno II	2	2	2	492–628	14,376	14,376
Totals, Authorized Positions	1,171.6	1,350.3	1,350.3	$10,236,428	$11,064,100	$11,467,850
SUPPORT AND SUBSISTENCE						
Food Service:						
Food administrator II	1	1	1	$973–1,183	$14,196	$14,196
Food administrator I	1	1	1	772–937	11,244	11,244
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng cook I	3	3	3	635–849	27,792	27,792
Baker II	1	1	1	635–772	9,264	9,264
Food service supvr II	1	1	1	635–772	9,264	9,264
Cook II	9.9	10	10	576–700	84,000	84,000

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PORTERVILLE STATE HOSPITAL—Continued						
SUPPORT AND SUBSISTENCE—Continued						
Food Service—Continued				SALARY RANGE		
Baker I	2	2	2	576–700	16,800	16,800
Butcher-meat cutter I	1	1	1	576–700	7,651	8,026
Food service supvr I	3	3	3	522–635	22,860	22,860
Cook I	3	3	3	473–576	20,348	20,680
Food service asst II	3	3	3	473–576	20,652	20,736
Food service asst I	30.6	27	27	429–522	162,299	165,232
Clothing:						
Shoemaker	1	1	1	700–849	10,188	10,188
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Asst seamstress	5	5	5	473–576	34,560	34,560
Housekeeping—Public Areas:						
Janitor foreman III	1	1	1	644–783	9,100	9,396
Pest control technician	0.1	1	1	651–717	7,844	8,230
Janitor foreman I	4.7	1	1	505–614	7,098	7,368
Janitor	31	5	5	457–556	32,116	32,698
Laundry:						
Laundry supvr II	1	1	1	700–849	10,188	10,188
Laundry supvr I	1	1	1	576–700	8,400	8,400
Laundryman	29.4	28	28	497–605	195,664	199,434
Laundress	6.9	7	7	473–576	47,292	47,586
Laundry asst	0.7	3	3	429–522	15,840	16,632
Totals, Authorized Positions	143.3	112	112	$996,035	$803,776	$813,890
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operations III	1	1	1	$1,128–1,371	$16,452	$16,452
Supervisor of building trades	1	1	1	893–1,031	12,372	12,372
Painter II	1	1	1	810–893	10,716	10,716
Plumber I	3	3	3	810–893	32,016	32,148
Upholsterer	1	1	1	700–849	10,188	10,188
Carpenter I	3	3	3	772–849	30,564	30,564
Painter I	4.5	5	5	772–849	49,938	50,472
Mason	1	1	1	772–849	10,188	10,188
Locksmith	1	1	1	772–849	10,188	10,188
Fusion welder	1	1	1	746–821	9,852	9,852
Building maint man	3	4	4	651–717	33,578	34,212
Maintenance of Grounds:						
Supvng groundsman II	1	1	1	753–915	10,980	10,980
Lead groundsman	2	2	2	589–717	17,208	17,208
Groundsman	5.8	6	6	562–651	45,714	46,442
Light, Heat and Power:						
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	2	2	2	810–893	21,432	21,432
Steamfitter	1	1	1	810–893	10,716	10,716
Stationary engineer	3	3	3	764–842	30,312	30,312
Refrigeration engineman	1.5	2	2	764–842	20,208	20,208
Stationary fireman	5.1	5	5	692–764	45,444	45,840
Water and Sewage:						
Water and sewage plant supvr	1	1	1	801–884	10,608	10,608
Fire Protection:						
Institution fire chief	1	1	1	810–983	11,796	11,796
Institution fireman	2	6	6	666–810	55,163	56,801
Institution firefighter—part-time	–	0.5	0.5	666–810	4,854	4,854
Motor Vehicles:						
Auto mechanic	2	1	1	746–905	9,852	9,852
Auto equipt operator II	1	1	1	717–791	9,492	9,492
Auto equipt operator I	9.5	9	9	651–717	77,436	77,436
Security Force:						
Security officer II	1	1	1	614–746	8,952	8,952
Security officer I	3.3	4	4	530–644	27.768	28,776
Totals, Authorized Positions	64.7	70.5	70.5	$614,688	$667,603	$672,673
GRAND TOTALS, AUTHORIZED POSITIONS	1,452.7	1,605.8	1,605.8	$12,457,254	$13,143,435	$13,570,758

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SONOMA STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Medical director	1	1	1	$2,403–2,505	$30,060	$30,060
Administrative asst II	1	1	1	1,048–1,273	—15,276	15,276
Secretary I	1	1	1	651–791	9,492	9,492
Medical Records and Clerical:						
Medical record librarian	1	1	1	772–937	11,244	11,244
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	4.9	5	5	562–717	40,980	40,980
Sr clerk-typist	2	3	3	548–700	22,056	22,720
Sr clerk	1	1	1	548–666	7,992	7,992
Sr file clerk	1	1	1	548–666	7,992	7,992
Steno II	4	5	5	492–628	33,084	34,116
Clerk-typist II	21.8	22	22	457–614	145,448	147,583
Clerk II	1.9	2	2	457–556	11,244	11,820
Business Services:						
Hospital administrator	1	1	1	1,626–1,976	22,584	23,712
Sr steno	1	1	1	562–717	8,196	8,196
Fiscal Section:						
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Property clerk II	1	1	1	676–821	9,852	9,852
Accountant I	1	1	1	644–783	8,520	8,952
Sr account clerk	2	2	2	548–666	15,984	15,984
Accounting technician	1	1	1	548–666	7,992	7,992
Steno II	2	2	2	492–628	14,376	14,376
Clerk II	1	1	1	457–556	6,672	6,672
Bookkeeping mach operator I	1	1	1	457–556	6,672	6,672
Account clerk II	1	1	1	457–556	6,672	6,672
Trust Section:						
Patients' estates and accts specialist	1	1	1	830–1,007	12,084	12,084
Sr account clerk	1	1	1	548–666	7,992	7,992
Steno II	1.7	1	1	492–628	7,188	7,188
Personnel Section:						
Personnel officer I	1	1	1	1,100–1,337	16,044	16,044
Hosp health and safety coordinator	0.9	1	1	998–1,213	13,717	14,321
Personnel asst II	–	1	1	635–772	7,620	7,992
Sr steno	1	1	1	562–717	8,196	8,196
Personnel asst I	3	3	3	548–666	23,382	23,734
Steno II	0.9	1.5	1.5	492–628	9,081	9,540
Clerk-typist II	1.9	2	2	457–614	11,382	11,970
Clerk II	1.3	1	1	457–556	5,622	5,910
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	950–1,155	13,860	13,860
Service and supply officer I	1	1	1	863–1,048	12,576	12,576
Storekeeper III	1	1	1	746–905	10,524	10,860
Storekeeper I	2	2	2	584–746	17,040	17,040
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	1	1	1	457–614	6,672	6,672
Duplicating mach opr II	1	1	1	480–584	7,008	7,008
Clerk II	2.9	3	3	457–556	20,016	20,016
Communications Section:						
Supvng telephone opr	1	1	1	522–635	7,620	7,620
Telephone opr	6	6	6	457–556	38,545	39,140
Totals, Authorized Positions	86.2	89.5	89.5	$700,738	$730,285	$739,846
CARE AND WELFARE						
Medical Care:						
Asst supt, gen medical and surgical services	2	2	2	$2,076–2,503	$60,060	$60,060
Asst supt, psychiatric services	2	2	2	2,076–2,503	60,060	60,060
Sr physician	2.5	2	2	1,882–2,403	56,292	56,292
Sr psychiatrist	–	4	4	1,882–2,403	90,336	94,848
Dentist III	1	1	1	1,793–2,403	26,148	26,148
Physician and surgeon II	11.2	9	9	1,708–2,288	227,973	233,713
Physician and surgeon II (P.D.)	–	3	3	1,708–2,288	67,752	71,140
Pathologist	1	1	1	1,793–2,288	27,456	27,456
Dentist II	1.6	2	2	1,626–2,179	47,424	47,424
Chief psychologist	1	1	1	1,305–1,587	19,044	19,044
Sr psychologist	1	1	1	1,183–1,439	17,268	17,268
Podiatrist	1.4	1	1	1,074–1,305	15,660	15,660
Staff psychologist	7.8	8.5	8.5	1,074–1,305	121,084	124,797
Pharmacist II	1	1	1	1,155–1,273	15,276	15,276
Assoc microbiologist	1	1	1	998–1,213	14,556	14,556
Pharmacist I	0.9	1	1	1,100–1,213	13,200	13,860

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SONOMA STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Medical Care—Continued				SALARY RANGE		
Nurse-anesthetist	1	1	1	950–1,155	13,860	13,860
Supvng lab technologist	1	1	1	905–1,100	13,200	13,200
Asst microbiologist	1	1	1	863–1,048	12,576	12,576
Sr lab technologist	1	1	1	830–1,007	12,084	12,084
Phys therapist II	1	1	1	830–1,007	12,084	12,084
Brace maker	1	1	1	830–1,007	12,084	12,084
Lab technologist	3.4	3	3	791–915	32,160	32,670
Phys therapist I	3.3	4	4	717–870	35,800	37,596
Sr X-ray techn	1	1	1	651–791	9,492	9,492
Electroencephalographic techn	1	1	1	619–753	9,036	9,036
X-ray techn	1	1	1	619–753	8,928	9,036
Psychiatric tech—podiatrist asst	1.1	1	1	545–696	7,956	7,956
Dental asst	3	3	3	505–614	22,104	22,104
Personal Care:						
Supt of nursing services	0.1	1	1	1,213–1,475	14,556	15,276
Asst supt of nursing services (P.T.)	3	3	3	998–1,213	43,668	43,668
Asst supt of nursing services (R.N.)	2	2	2	998–1,213	29,112	29,112
Supvng psychiatric nurse	10	10	10	905–1,100	132,000	132,000
Public health nurse II	0.7	1	1	870–1,058	10,440	10,980
Registered nurse III	22.5	37	37	830–1,007	415,152	422,448
Supvng psychiatric techn	18.8	13	13	830–1,007	157,464	159,540
Registered nurse II	36.5	113	113	753–915	1,112,426	1,146,421
Registered nurse I	3.1	1	1	700–849	10,188	10,188
Sr psychiatric techn II	34.1	22	22	663–845	219,492	220,356
Sr psychiatric techn I	101.6	66	66	600–767	592,450	595,764
Barbership mgr	1	1	1	576–700	8,400	8,400
Beauty shop mgr	2	1	1	576–700	8,400	8,400
Psychiatric techn	955.1	686	686	545–696	6,358,322	5,729,472
Hospital worker	87	224	224	419–509	1,368,192	1,368,192
Janitor foreman I	–	7	7	505–614	51,324	51,576
Surgery-Central Supply-Clinics:						
Surgical nurse II	1	1	1	830–1,007	12,084	12,084
Surgical nurse I	3	3	3	753–915	32,535	32,940
Registered nurse II	1	1	1	753–915	10,980	10,980
Psychiatric techn—group leader	5	5	5	545–696	47,736	47,736
Steno II	1	1	1	492–628	7,188	7,188
Rehabilitation Therapy:						
Chaplain (Catholic)	1	1	1	973–1,183	14,196	14,196
Chaplain (Protestant)	1	1	1	973–1,183	14,196	14,196
Supvr of rehab services	1	1	1	950–1,155	13,860	13,860
Asst supvr of rehab services	3.1	3	3	791–959	34,524	34,524
Coordinator of volunteer services	1	1	1	791–959	11,508	11,508
Librarian II	1	1	1	710–863	8,520	8,952
Occupational therapist	2	4	4	683–830	36,720	37,560
Industrial therapist	1	1	1	683–830	9,960	9,960
Music therapist	1	1	1	683–830	8,400	8,820
Recreation therapist	10.2	12	12	683–830	114,612	116,368
Psychiatric tech—group leader	5	5	5	545–696	39,780	39,780
Motion picture operator—part-time	0.2	0.2	0.2	3.54–3.72 hr	1,548	1,548
Education:						
School principal, hospitals for the mentally retarded	1	1	1	1,213–1,475	17,700	17,700
Supervisor of academic instruction	1	1	1	1,100–1,337	16,044	16,044
Teacher—mentally retarded children (P.D.)	–	2	2	791–1,213	21,960	23,058
Teacher—speech development and correction	1.2	2	2	791–1,213	24,048	24,516
Teacher—cerebral palsied children	1	1	1	791–1,213	13,860	13,860
Teacher—elementary	4.5	5	5	791–1,213	68,256	68,806
Teacher—mentally retarded deaf children	2	2	2	791–1,213	29,112	29,112
Teacher—music	1	1	1	791–1,213	14,556	14,556
Teacher—mentally retarded children	17.5	17	17	791–1,213	238,533	241,247
Teacher—recreation and physical education	1	1	1	791–1,213	14,556	14,556
Social Service:						
Supvng psychiatric social worker II	1.6	2	2	1,074–1,305	31,320	31,320
Supvng psychiatric social worker I	1	1	1	973–1,183	14,196	14,196
Psychiatric social worker	9.7	10	10	884–1,074	122,239	124,880
Psychiatric social worker (PD)	–	1	1	884–1,074	10,980	11,529
Preadmission and Diagnostic Clinic:						
Physician and surgeon II	0.9	1	1	1,708–2,288	24,912	24,912
Staff psychologist	1	1	1	1,074–1,305	15,660	15,660
Psychiatric social worker	1.5	2	2	884–1,074	23,496	24,012
Registered nurse II	0.7	1	1	753–915	9,264	9,726
Sr stenographer	1	1	1	562–717	6,744	7,068
Clerk-typist II	1.3	1	1	457–614	7,008	7,008
Totals, Authorized Positions	1,421.1	1,345.7	1,345.7	$12,977,903	$12,755,330	$12,209,139

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	SALARY RANGE	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SONOMA STATE HOSPITAL—Continued							
SUPPORT AND SUBSISTENCE							
Food Service:							
Food administrator II	1	1	1	$973–1,183	$14,196	$14,196	
Food administrator I	1	1	1	772–937	11,244	11,244	
Supvng cook II	1	1	1	734–893	10,716	10,716	
Supvng cook I	3	3	3	635–849	27,792	27,792	
Baker II	1	1	1	635–772	9,264	9,264	
Butcher-meat cutter II	1	1	1	635–772	9,264	9,264	
Food service supvr II	1	1	1	635–772	9,264	9,264	
Cook II	14.7	15	15	576–700	124,888	125,530	
Baker I	4	4	4	576–700	33,600	33,600	
Butcher-meat cutter I	1	1	1	576–700	8,060	8,400	
Food service supvr I	2	2	2	522–635	15,240	15,240	
Cook I	4	4	4	473–576	26,536	27,176	
Food service asst II	16	16	16	473–576	110,452	110,592	
Food service asst I	34.3	33	33	429–522	192,845	198,886	
Clothing:							
Shoemaker	1	1	1	700–849	10,188	10,188	
Seamer-seamstress	1	1	1	576–700	8,400	8,400	
Asst seamstress	5.7	5	5	473–576	34,224	34,560	
Housekeeping—Public Areas:							
Janitor foreman III	1	1	1	644–783	9,396	9,396	
Janitor	23.8	13	13	457–556	80,521	83,348	
Housekeeper	3.3	3	3	457–556	20,016	20,016	
Laundry:							
Laundry supvr II	1	1	1	700–849	10,188	10,188	
Laundry supvr I	2	2	2	576–700	16,800	16,800	
Laundryman	19.4	24	24	497–605	164,400	168,300	
Laundress	13.2	13	13	473–576	87,597	88,588	
Laundry asst	19.4	15	15	429–522	88,425	92,165	
Totals, Authorized Positions	175.8	163	163		$1,202,742	$1,133,516	$1,153,113
PLANT OPERATION							
Maintenance of Structures:							
Chief of plant operations III	1	1	1	$1,128–1,371	$14,916	$15,660	
Supervisor of building trades	1	1	1	893–1,031	12,372	12,372	
Plumber II	1	1	1	849–937	11,244	11,244	
Carpenter II	1	1	1	810–893	10,716	10,716	
Painter II	2	2	2	810–893	21,432	21,432	
Plumber I	4	4	4	810–893	42,512	42,864	
Sheet metal worker	1	1	1	810–893	10,716	10,716	
Upholsterer	1	1	1	700–849	10,188	10,188	
Carpenter I	3	3	3	772–849	30,564	30,564	
Painter I	7.8	8	8	772–849	80,763	81,504	
Mason	1	1	1	772–849	10,188	10,188	
Locksmith	1	1	1	772–849	10,188	10,188	
Machinist	1	1	1	764–842	10,104	10,104	
Fusion welder	1	1	1	746–821	9,852	9,852	
Building maint man	5	5	5	651–717	42,420	42,816	
Maintenance of Grounds:							
Supvng groundsman II	1	1	1	753–915	10,980	10,980	
Tractor operator-laborer	1	1	1	683–753	9,036	9,036	
Lead groundsman	1	1	1	589–717	8,604	8,604	
Groundsman	7.3	7	7	562–651	54,684	54,684	
Light, Heat and Power:							
Chief engineer I	1	1	1	893–1,031	12,372	12,372	
Electrician II	1	1	1	849–937	11,244	11,244	
Electrician I	3	3	3	810–893	31,752	32,148	
Steamfitter	2	2	2	810–893	20,616	21,256	
Stationary engineer	4.5	4	4	764–842	40,416	40,416	
Refrigeration engineman	1.9	2	2	764–842	20,126	20,208	
Stationary fireman	5	5	5	692–764	45,840	45,840	
Building maint man	2.8	3	3	651–717	25,812	25,812	
Water and Sewage:							
Water and sewage plant supvr	1	1	1	801–884	10,482	10,608	
Building maint man	0.7	1	1	651–717	8,604	8,604	

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SONOMA STATE HOSPITAL—Continued						
PLANT OPERATION—Continued				SALARY RANGE		
Fire Protection:				810–983	11,796	11,796
Institution fire chief	1	1	1	666–810	54,779	55,900
Institution fireman	2.9	6	6	666–810	3,996	3,996
Institution firefighter	–	0.5	0.5			
Motor Vehicles:				746–905	19,704	19,704
Auto mechanic	2	2	2	717–791	9,492	9,492
Auto equipt operator II	1	1	1	651–717	111,852	111,852
Auto equipt operator I	14.7	13	13			
Security Force:				614–746	8,952	8,952
Security officer II	1	1	1	530–644	29,576	30,282
Security officer I	4	4	4			
Totals, Authorized Positions	91.6	93.5	93.5	$863,970	$888,890	$894,194
GRAND TOTALS, AUTHORIZED POSITIONS	1,774.7	1,691.7	1,691.7	$15,745,353	$15,508,021	$14,996,292
GRAND TOTALS, HOSPITALS FOR THE MENTALLY RETARDED	6,140.7	6,338.5	6,338.5	$53,260,386	$54,482,435	$54,901,853

DEPARTMENT OF PUBLIC HEALTH

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
FISCAL AND MANAGEMENT SERVICES						
Directors Office:				SALARY RANGE		
Director	1	1	1	$32,500	$32,500	$32,500
Asst director	1	1	1	2,403–2,505	30,060	30,060
Chief deputy director	1	1	1	2,505	30,060	30,060
Information officer II	1	1	1	1,213–1,475	17,630	17,700
Administrative asst I	0.1	–	–	863–1,048	–	–
Secretary II	1	1	1	717–870	10,440	10,440
Secretary I	1	1	1	651–791	9,302	9,492
Sr steno	1.3	1	1	562–717	8,196	8,196
Sr clerk-typist	0.7	1	1	548–700	7,076	7,420
Clerk-typist II	–	1	1	457–614	5,622	5,910
Totals, Authorized Positions	8.1	9	9	$145,774	$150,886	$151,778
Office of Fiscal and Management Services:						
Asst director	1	1	1	$1,548–1,882	$22,584	$22,584
Adm service officer II	0.8	1	1	1,337–1,626	17,560	18,430
Staff management analyst	1	1	1	1,155–1,405	16,860	16,860
Health program adviser III	0.3	1	1	1,155–1,405	16,384	16,860
Asst management analyst	2.8	3	3	863–1,048	37,328	37,728
Supvng clerk I	1	1	1	635–772	9,074	9,264
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	0.9	1	1	492–628	6,256	6,572
Temporary help	2.6	2.8	2.8	(17,578)	21,025	21,025
Totals, Authorized Positions	11.4	12.8	12.8	$130,849	$155,063	$157,315
Audit Unit:						
Supvng governmental auditor I	1	1	1	$1,155–1,405	$16,860	$16,860
Governmental auditor III	1	1	1	1,048–1,273	14,976	15,276
Governmental auditor II	3	4	4	863–1,048	45,514	46,872
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Totals, Authorized Positions	6	7	7	$72,238	$85,342	$87,000
Bureau of Administrative Services:						
Health program adviser III	0.7	1	1	$1,155–1,405	$16,860	$16,860
Business service officer III	1	1	1	1,048–1,273	15,276	15,276
Business service officer II	2	2	2	950–1,155	27,720	27,720
Business service officer I	1	1	1	863–1,048	11,400	11,976
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Field representative	1	1	1	821–998	11,976	11,976
Electrician I	1.8	2	2	810–893	21,300	21,432
Plumber I	1	1	1	810–893	10,716	10,716
Storekeeper II	1	1	1	676–863	8,556	8,989
Property inspector	1	1	1	710–863	10,356	10,356
Business service asst	0.7	1	1	710–863	8,892	9,340
Carpenter I	0.8	1	1	772–849	10,188	10,188
Painter I	1.3	2	2	772–849	19,452	19,908
Building engineer	0.7	1	1	764–842	9,205	9,653
Stationary engineer	7.2	7	7	764–842	70,482	70,728
Refrigeration engineman	1	1	1	764–842	10,104	10,104
Property clerk II	1	1	1	676–821	9,852	9,852
Supvng clerk I	2	2	2	635–772	18,528	18,528
Stationary fireman	1	1	1	692–764	9,168	9,168
Storekeeper I	1	1	1	584–746	8,520	8,520
Supvng telephone operator II	1	1	1	605–734	8,808	8,808
Sr steno	9	8	8	562–717	64,591	65,196
Building maint man	5.1	5.5	5.5	651–717	46,586	47,118
Duplicating mach supvr I	1	1	1	584–710	8,520	8,520
Janitor foreman II	1	1	1	584–710	8,520	8,520
Window cleaner	1	1	1	584–710	7,578	7,952
Sr clerk-typist	3.9	4	4	548–700	30,804	31,149
Sr clerk	1.4	3	3	548–666	20,611	21,658
Groundsman	0.7	1	1	562–651	6,933	7,278
Stock clerk	9	9	9	530–644	68,502	69,192
Steno II	7.3	7.5	7.5	492–628	48,370	50,270
Clerk-typist II	19.1	26.5	26.5	457–614	165,761	170,784
Duplicating mach operator II	3	4	4	505–614	28,314	28,620
TWX operator	1	1	1	505–614	7,368	7,368
Janitor foreman I	1	1	1	505–614	7,368	7,368
Watchman	1.9	2	2	480–584	14,016	14,016
Clerk II	7.1	4.5	4.5	457–556	26,969	27,998
Telephone operator	2.9	3	3	457–556	19,782	20,016
Account clerk II	0.9	–	–	457–556	–	–
Janitor	23.7	24.5	24.5	457–556	160,980	162,163
Steno I	0.3	–	–	446–543	–	–
Clerk-typist I	1.8	1	1	415–505	5,308	5,576
Clerk I	0.8	1	1	395–480	5,070	5,319
Temporary help	1.5	1.2	1.2	(12,771)	9,631	9,631
Totals, Authorized Positions	133.6	141.7	141.7	$1,030,071	$1,091,313	$1,108,182

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
FISCAL AND MANAGEMENT SERVICES—Continued						
Bureau of Fiscal and Accounting Services:				SALARY RANGE		
Accounting officer III	1	1	1	$1,048–1,273	$15,276	$15,276
Accounting officer II	1	3	3	863–1,048	33,330	34,341
Auditor I	0.6	–	–	710–821	–	–
Accountant I	3.8	3	3	644–783	26,616	27,006
Personnel asst II	–	1	1	635–772	9,264	9,264
Sr clerk-typist	2.1	3	3	548–700	20,204	21,229
Sr clerk	1	1	1	548–666	7,578	7,882
Accounting technician	4.8	5	5	548–666	38,712	39,054
Clerk-typist II	9.1	11	11	457–614	65,974	68,642
Bookkeeping mach operator II	2	2	2	505–614	13,884	14,208
Clerk II	3.2	3	3	457–556	19,154	19,454
Account clerk II	1.5	2	2	457–556	12,294	12,582
Temporary help	1	0.5	0.5	(7,993)	4,883	4,883
Totals, Authorized Positions	31.1	35.5	35.5	$230,785	$267,169	$273,821
Bureau of Program and Budgeting Services:						
Administrator II	0.2	1	1	$1,273–1,548	$15,404	$16,108
Assoc budget analyst	2.6	2	2	1,048–1,273	29,012	29,952
Health program adviser II	1.3	2	2	1,048–1,273	28,916	29,600
Health program adviser I	0.7	–	–	863–1,048	–	–
Sr clerk-typist	1.7	1	1	548–700	7,664	7,944
Steno II	0.6	–	–	492–628	–	–
Clerk-typist II	0.6	1	1	457–614	6,672	6,672
Temporary help	0.1	0.3	0.3	(390)	2,500	2,500
Totals, Authorized Positions	7.8	7.3	7.3	$83,589	$90,168	$92,776
Bureau of Vital Statistics Registration:						
Bureau chief	0.9	1	1	$1,337–1,626	$19,512	$19,512
Health program adviser III	0.8	1	1	1,155–1,405	13,860	14,556
Health program adviser II	1.5	2	2	1,048–1,273	29,296	30,432
Supvng clerk II	3	3	3	734–893	30,740	32,148
Supervisor	1	1	1	676–821	9,510	9,852
Supvng clerk I	0.9	1	1	635–772	8,094	8,502
Sr clerk-typist	3	5	5	548–700	35,266	36,642
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	1	–	–	492–628	–	–
Clerk-typist II	29.3	32	32	457–614	206,766	209,772
Clerk II	23.7	29	29	457–556	187,376	190,518
Clerk-typist I	2.6	4	4	415–505	21,902	22,699
Clerk I	1.4	2	2	395–480	11,290	11,520
Temporary help	7.1	1.4	1.4	(67,692)	11,250	11,250
Totals, Authorized Positions	77.2	83.4	83.4	$567,336	$592,854	$605,395
Communications Service Center:						
Graphic artist	2	2	2	$644–783	$18,607	$18,792
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	1.3	1	1	492–628	7,188	7,188
Clerk-typist II	4.7	5	5	457–614	30,295	31,493
Temporary help	1.2	–	–	(6,957)	–	–
Totals, Authorized Positions	11.2	10	10	$79,160	$73,346	$74,729
Bureau of Personnel and Training:						
Personnel officer III	1	1	1	$1,337–1,626	$19,512	$19,512
Training officer III	1	1	1	1,273–1,548	17,490	18,357
Assoc personnel analyst	1	1	1	1,048–1,273	15,276	15,276
Training officer I	1.9	3	3	1,048–1,273	41,436	43,508
Health program adviser II	1	1	1	1,048–1,273	14,676	15,276
Coordinator	1	1	1	863–1,048	11,175	11,736
Training asst	0.8	1	1	863–1,048	12,453	12,576
Personnel asst II	1	1	1	635–772	7,620	7,992
Sr steno	3	3	3	562–717	24,588	24,588
Sr clerk-typist	0.6	1	1	548–700	7,992	7,992
Personnel asst I	3.4	4	4	548–666	31,404	31,748
Steno II	0.3	1	1	492–628	7,053	7,188
Clerk-typist II	5.1	5	5	457–614	30,267	31,549
Temporary help	3	1.7	1.7	(23,427)	14,640	14,640
Totals, Authorized Positions	24.1	25.7	25.7	$232,027	$255,582	$261,938
Totals, Fiscal and Management Services [a]	310.5	332.4	332.4	$2,571,829	$2,761,723	$2,812,934

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OFFICE OF SPECIAL SERVICES						
Program Administration:				SALARY RANGE		
Asst director	1	1	1	$1,976–2,504	$30,048	$30,048
Asst chief	0.5	–	–	1,882–2,503	–	–
Consultant	0.5	1	1	1,512–1,837	22,044	22,044
Health program adviser IV	–	1	1	1,273–1,548	15,276	16,044
Supvng clerk I	–	1	1	635–772	9,264	9,264
Sr steno	1	–	–	562–717	–	–
Steno II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	4	5	5	$71,796	$83,820	$84,588
Bureau of Health Intelligence:						
Bureau chief	0.5	1	1	$1,976–2,502	$30,036	$30,036
Research specialist IV	1	1	1	1,708–2,288	22,678	23,812
Consultant	0.5	–	–	1,512–1,837	–	–
Sr statistician	6	5	5	1,273–1,548	92,880	92,880
Health program adivser III	1	1	1	1,155–1,405	16,860	16,860
Biostatistician III	3	3	3	1,100–1,337	48,132	48,132
Assoc research analyst	3	3	3	1,048–1,273	45,828	45,828
Assoc statistician	14	16	16	1,048–1,273	236,214	240,368
Asst statistician	9.1	9	9	863–1,048	103,596	107,184
Statistician trainee	0.1	–	–	676–783	–	–
Sr steno	1	1	1	562–717	8,196	8,196
Statistical clerk	10	12	12	548–666	90,314	91,729
Steno II	2	2	2	492–628	13,600	13,916
Clerk-typist II	3.1	4	4	457–614	23,777	24,975
Temporary help	4.2	–	–	(44,906)	–	–
Totals, Authorized Positions	58.5	58	58	$740,240	$732,111	$743,916
Data Processing Center:						
DP manager III	0.8	1	1	$1,405–1,708	$17,560	$18,430
Staff DP systems analyst	0.6	1	1	1,155–1,405	16,520	16,860
DP manager I	1	1	1	1,155–1,405	15,980	16,792
Assoc DP systems analyst	1.9	3	3	1,048–1,273	41,492	42,800
Computer operations supvr II	2.1	2	2	1,048–1,273	28,064	29,081
Supvr, EDP	–	1	1	1,048–1,273	12,576	13,200
Applied science programmer II	1	2	2	863–1,048	22,682	23,436
Programmer II	4.3	4	4	863–1,048	43,179	45,318
Sr computer operator	4	4	4	710–863	40,120	41,004
Key data supvr II	1	1	1	635–772	8,230	8,638
Computer operator	3	5	5	614–746	40,720	41,846
Sr clerk-typist	4.4	5	5	548–700	38,544	38,880
Key punch supvr I	2	2	2	548–666	14,792	15,136
Key punch operator	20.9	24	24	473–576	161,147	163,357
Temporary help	20.8	21.9	21.9	(208,540)	216,536	216,536
Totals, Authorized Positions	67.8	77.9	77.9	$621,916	$718,142	$731,314
Totals, Office of Special Services [b]	130.3	140.9	140.9	$1,433,952	$1,534,073	$1,559,818
OFFICE OF COMPREHENSIVE HEALTH PLANNING						
Chief	0.9	1	1	$1,882–2,503	$26,045	$27,347
Medical officer III	–	1	1	1,882–2,403	22,584	23,712
Executive secretary	1	1	1	1,708	20,496	20,496
Health program adviser IV	3	3	3	1,273–1,548	51,399	53,279
Health program adviser III	2.3	3	3	1,155–1,405	49,968	50,580
Assoc statistician	–	1	1	1,048–1,273	12,576	13,200
Assoc economist	1	1	1	1,048–1,273	15,096	15,276
Health program adviser II	3	3	3	1,048–1,273	44,027	44,702
Health program adviser I	0.8	1	1	863–1,048	10,734	11,265
Asst information officer	0.8	1	1	830–1,007	9,960	10,440
Sr steno	0.8	1	1	562–717	6,744	7,068
Sr clerk-typist	2	3	3	548–700	22,026	22,698
Steno II	0.2	1	1	492–628	7,188	7,188
Clerk-typist II	3.2	3	3	457–614	18,579	19,176
Temporary help	3.5	2.5	2.5	(90,594)	75,891	75,891
Totals, Office of Comprehensive Health Planning	22.5	26.5	26.5	$337,139	$393,313	$402,318

See footnotes at the end of the department presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
COMMUNITY HEALTH SERVICES AND RESOURCES PROGRAM						
Program Administration:				SALARY RANGE		
Deputy director	1	1	1	$1,976–2,504	$30,048	$30,048
Asst chief	1	1	1	1,882–2,503	27,456	27,456
Regional medical coordinator	0.5	–	–	1,976–2,502	–	–
Asst program chief	1	1	1	1,337–1,626	19,512	19,512
Nursing consultant III	–	1	1	1,155–1,405	16,860	16,860
Secretary I	1	1	1	651–791	9,302	9,492
Sr steno	1	1	1	562–717	7,098	7,460
Sr clerk-typist	1	1	1	548–700	7,950	7,992
Statistical clerk	–	0.5	0.5	548–666	3,288	3,456
Steno II	1	1	1	492–628	7,188	7,188
Temporary help	0.9	1	1	(4,479)	5,760	5,760
Totals, Authorized Positions	8.4	9.5	9.5	$126,725	$134,462	$135,224
Bureau of Health Education:						
Bureau chief	1	1	1	$1,337–1,626	$19,512	$19,512
Asst bureau chief	1	1	1	1,155–1,405	16,860	16,860
Research writer	1	1	1	998–1,213	14,440	14,556
Health education consultant II	6	5	5	973–1,183	70,760	70,980
Editorial asst	1	1	1	830–1,007	12,084	12,084
Supvng clerk I	1	1	1	635–772	9,264	9,264
Editorial aid	1	1	1	589–717	7,248	7,620
Sr clerk-typist	–	1	1	548–700	6,576	6,912
Steno II	2.2	1	1	492–628	6,544	6,880
Clerk-typist II	1.7	2	2	457–614	12,782	13,084
Temporary help	0.3	1	1	(2,489)	7,270	7,270
Totals, Authorized Positions	16.2	16	16	$188,938	$183,340	$185,022
Bureau of Health Facilities Planning and Construction:						
Bureau chief	1	1	1	$1,475–1,793	$21,516	$21,516
Supvng architect	1	1	1	1,405–1,708	20,496	20,496
Sr mech engineer	0.3	1	1	1,273–1,548	15,276	16,044
Health facilities representative IV	–	1	1	1,273–1,548	18,576	18,576
Sr architect	1	1	1	1,213–1,475	17,700	17,700
Chief	1	–	–	1,213–1,475	–	–
Constrn adviser	2	2	2	1,155–1,405	33,720	33,720
Assoc mech engineer	1.1	1	1	1,100–1,337	16,044	16,044
Health facilities representative III	–	7	7	1,100–1,337	98,496	102,612
Consultant	3.2	–	–	1,100–1,337	–	–
Architectural associate	1	1	1	1,048–1,273	15,096	15,276
Health facilities representative II	–	1	1	1,024–1,243	14,916	14,916
Consultant	1	–	–	998–1,213	–	–
Architectural asst	4	4	4	905–1,100	52,026	52,644
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	3	3	3	492–628	20,528	21,200
Clerk-typist II	2	3	3	457–614	18,784	19,394
Totals, Authorized Positions	22.6	28	28	$301,608	$371,166	$378,130
Bureau of Health Facilities Licensing and Certification:						
Medical officer III	2	4	4	$1,882–2,403	$102,840	$105,096
Medical officer II	1	–	–	1,708–2,288	–	–
Bureau chief	1	1	1	1,548–1,882	22,584	22,584
Asst bureau chief	1	1	1	1,405–1,708	20,496	20,496
Regional bureau chief	3	–	–	1,273–1,548	–	–
Health facilities representative IV	–	4	4	1,273–1,548	70,556	73,136
Medical care specialist	1	–	–	1,273–1,548	–	–
Pharmaceutical coordinator	1	1	1	1,213–1,475	15,276	16,044
Public Health soc work consultant II	–	2	2	1,074–1,305	28,548	29,196
Health program adviser II	1	1	1	1,048–1,273	15,276	15,276
Nursing consultant II	–	9	9	1,048–1,273	135,632	137,244
Supvng hospital field representative	6.5	–	–	1,023–1,243	–	–
Health facilities representative II	–	15	15	1,024–1,243	210,764	216,475
Medical record consultant	1.1	2	2	998–1,213	26,234	27,184
Consultant	5.3	–	–	998–1,213	–	–
Physical therapy consultant	1	2	2	950–1,155	24,080	25,286
Consultant	1	1	1	950–1,155	13,420	13,860
Public Health nutrition consultant II	–	3	3	927–1,128	37,998	39,222
Health facilities representative I	27.6	32	32	884–1,074	367,252	382,005
Office supervisor I	0.8	–	–	863–1,048	–	–
Supvng clerk I	0.3	1	1	635–772	9,264	9,264
Sr steno	2.6	3	3	562–717	24,428	24,588
Sr clerk	0.6	1	1	548–666	7,202	7,560
Steno II	3.2	4	4	492–628	27,950	28,276
Clerk-typist II	6.6	8	8	457–614	49,096	51,119
Steno I	1.2	1	1	446–543	6,516	6,516
Clerk-typist I	1	1	1	415–505	5,352	5,622
Temporary help	3.2	–	–	(25,024)	–	–
Totals, Authorized Positions	73	97	97	$882,537	$1,220,764	$1,256,049

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
COMMUNITY HEALTH SERVICES AND RESOURCES PROGRAM—Continued						
Bureau of Nursing:				SALARY RANGE		
Bureau chief	1	–	–	$1,337–1,626	–	–
Nursing consultant III	3	–	–	1,155–1,405	–	–
Nursing consultant II	17.4	–	–	1,048–1,273	–	–
Nursing consultant I	1	–	–	950–1,155	–	–
Sr steno	1	–	–	562–717	–	–
Steno II	1.7	–	–	492–628	–	–
Clerk-typist II	0.9	–	–	457–614	–	–
Temporary help	0.1	–	–	(895)	–	–
Totals, Authorized Positions	26.1	–	–	$368,699	–	–
Bureau of Public Health Social Work:						
Bureau chief	1	–	–	$1,273–1,548	–	–
Social work consultant III	–	–	–	1,155–1,405	–	–
Social work consultant II	3.9	–	–	1,074–1,305	–	–
Sr steno	2	–	–	562–717	–	–
Totals, Authorized Positions	6.9	–	–	$92,670	–	–
Local Health Services:						
Regional medical coordinator	2	2	2	$1,976–2,502	$60,048	$60,048
Health program adviser II	2	–	–	1,048–1,273	–	–
Counselor assoc	0.7	–	–	644–783	–	–
Totals, Authorized Positions	4.7	2	2	$89,989	$60,048	$60,048
Totals, Community Health Services and Resources Program [c]	157.9	152.5	152.5	$2,051,166	$1,969,780	$2,014,473
ENVIRONMENTAL HEALTH AND CONSUMER PROTECTION PROGRAM						
Program Administration:						
Deputy director	1	1	1	$1,976–2,504	$30,036	$30,048
Chief veterinarian	1	1	1	1,405–1,708	20,004	20,496
Asst program chief	1	1	1	1,337–1,626	17,846	18,732
Veterinarian	2	2	2	1,183–1,439	32,432	33,192
Secretary I	1	1	1	651–791	9,492	9,492
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	–	1	1	492–628	6,282	6,600
Clerk-typist II	1.4	1	1	457–614	6,542	6,672
Totals, Authorized Positions	8.4	9	9	$122,278	$130,626	$133,224
Bureau of Food and Drug:						
Medical officer III	1	1	1	$1,882–2,403	$22,584	$23,712
Bureau chief	0.5	0.5	0.5	1,475–1,793	9,838	10,333
Program supervisor	1	1	1	1,128–1,371	16,452	16,452
Program supervisor	2	2	2	1,128–1,371	32,904	32,904
Pharmacology specialist	1	1	1	1,155–1,273	15,276	15,276
Food technology specialist	2	2	2	1,023–1,243	29,832	29,832
Inspector IV	6.9	7	7	973–1,183	96,852	97,452
Inspector III	9.9	14	14	849–1,031	161,206	164,400
Inspector II	10.7	19	19	734–893	180,960	188,271
Inspector trainee	9.3	–	–	676–783	–	–
Sr steno	5	5	5	562–717	40,788	40,980
Steno II	1.5	1	1	492–628	7,188	7,188
Clerk-typist II	3	3	3	457–614	19,453	20,066
Clerk II	1	1	1	457–556	6,672	6,672
Steno I	–	1	1	446–543	5,490	5,766
Temporary help	0.6	0.7	0.7	(4,213)	5,666	5,666
Totals, Authorized Positions	55.4	59.2	59.2	$611,948	$651,161	$664,970
Cannery Inspection:						
Bureau chief	0.5	0.5	0.5	$1,475–1,793	$9,838	$10,333
Program supervisor	1	1	1	1,128–1,371	15,924	16,452
Supvng cannery inspector	5	5	5	927–1,128	64,563	66,402
Sr cannery inspector	5	5	5	810–983	54,528	56,670
Cannery inspector	20.8	21	21	666–810	193,932	197,832
Inspector trainee	0.6	2	2	676–783	16,908	17,762
Sr steno	1	1	1	562–717	8,196	8,196
Cannery inspector I	–	1	1	548–666	6,744	7,086
Steno II	0.9	1	1	492–628	7,188	7,188
Clerk-typist II	4	4	4	457–614	26,688	26,688
Totals, Authorized Positions	38.8	41.5	41.5	$383,243	$404,509	$414,609

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ENVIRONMENTAL HEALTH AND CONSUMER PROTECTION PROGRAM—Continued						
Bureau of Radiological Health:				SALARY RANGE		
Bureau chief	1	1	1	$1,882–2,502	$27,020	$27,456
Supvng health physicist	1	1	1	1,405–1,708	20,496	20,496
Sr health physicist	4.8	5	5	1,213–1,475	87,456	88,290
Assoc health physicist	6.3	7	7	1,048–1,273	103,692	104,856
Health program adviser II	0.8	1	1	1,048–1,273	15,276	15,276
Asst bureau chief	1	1	1	1,048–1,273	15,276	15,276
Radiation specialist	7.7	9	9	791–959	96,930	98,884
Sr steno	2.7	3	3	562–717	24,588	24,588
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1.9	2	2	492–628	13,242	13,548
Clerk-typist II	6.5	7.5	7.5	457–614	46,445	48,095
Clerk II	1	1	1	457–556	6,672	6,672
Temporary help	1.2	–	–	(13,879)	–	–
Totals, Authorized Positions	36.9	39.5	39.5	$441,487	$465,085	$471,429
Bureau of Vector Control and Solid Waste Management:						
Bureau chief	1	1	1	$1,405–1,708	$20,496	$20,496
Sr sanitary engineer	1	1	1	1,273–1,548	18,503	18,576
Asst bureau chief	1	1	1	1,213–1,475	17,700	17,700
Assoc sanitary engineer	0.6	5	5	1,100–1,337	74,404	75,852
Sr vector control specialist	11.9	12	12	1,048–1,273	182,302	183,012
Sanitary engrng assoc	–	1	1	1,048–1,273	12,576	13,200
Assoc vector control specialist	8.4	11	11	905–1,100	135,720	139,462
Asst vector control specialist	9.1	10	10	753–915	98,678	102,531
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	3	3	3	492–628	20,364	21,032
Clerk-typist II	1	1	1	457–614	5,691	5,985
Temporary help	0.9	–	–	(6,060)	–	–
Totals, Authorized Positions	38.9	47	47	$482,835	$594,630	$606,042
Bureau of Occupational Health and Environmental Epidemiology:						
Bureau chief	1	1	1	$1,976–2,502	$30,024	$30,024
Medical officer III	3.9	4	4	1,882–2,403	114,424	115,344
Coordinating engineer	1	1	1	1,548–1,882	21,431	22,495
Public health toxocologist	–	1	1	1,371–1,667	16,452	17,268
Sr industrial hygiene engineer	2	2	2	1,273–1,548	37,152	37,152
Sr air sanitation engineer	1	1	1	1,273–1,548	18,576	18,576
Assoc industrial hygiene engineer	2	1	1	1,100–1,337	16,044	16,044
Industrial hygiene engrng assoc	2	2	2	1,048–1,273	30,552	30,552
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	2	2	2	562–717	16,392	16,392
Sr clerk-typist	1	1	1	548–700	7,920	7,992
Steno II	3	3	3	492–628	21,564	21,564
Clerk-typist II	2.8	3	3	457–614	19,540	19,840
Temporary help	2	0.3	0.3	(19,700)	1,605	1,605
Totals, Authorized Positions	24.7	23.3	23.3	$371,771	$360,940	$364,112
Bureau of Sanitary Engineering:						
Bureau chief	1	1	1	$1,708–2,076	$24,912	$24,912
Asst bureau chief	1	1	1	1,626–1,976	23,712	23,712
Supvng sanitary engineer	4	5	5	1,475–1,793	103,764	104,640
Sr sanitary engineer	12.1	12	12	1,273–1,548	221,476	222,328
Assoc sanitary engineer	12.6	13	13	1,100–1,337	198,750	203,888
Sanitary engrng assoc	7	7	7	1,048–1,273	106,512	106,932
Asst civil engineer	3	2	2	905–1,155	26,400	26,400
Asst sanitary engineer	2.3	3	3	905–1,100	37,052	37,800
Asst engrng specialist	5.8	7	7	905–1,100	90,100	91,360
Sanitary engrng techn II	1	1	1	863–1,048	12,576	12,576
Sanitary engrng techn I	1	1	1	746–905	10,860	10,860
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	1	1	1	562–717	7,920	8,196
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2.9	3	3	457–614	20,558	20,688
Temporary help	–	–	–	(129)	–	–
Totals, Authorized Positions	56.7	59	59	$864,055	$901,044	$910,744

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ENVIRONMENTAL HEALTH AND CONSUMER PROTECTION PROGRAM—Continued						
Bureau of Sanitarian Services:				SALARY RANGE		
Bureau chief	0.1	1	1	$1,337–1,626	$19,512	$19,512
Environmental health specialist	3	3	3	1,074–1,305	45,616	46,980
Consulting sanitarian	1	–	–	973–1,183	–	–
Inspector IV	1	1	1	973–1,183	13,836	14,196
Inspector III	–	1	1	849–1,031	12,372	12,372
Inspector II	1	1	1	734–893	10,104	10,536
Steno II	0.7	1	1	492–628	7,188	7,188
Temporary help	0.2	1	1	(1,212)	10,356	10,356
Totals, Authorized Positions	7	9	9	$94,137	$118,984	$121,140
Totals, Environmental Health and Consumer Protection Program [d]	266.8	287.5	287.5	$3,371,754	$3,626,979	$3,686,270
PREVENTIVE MEDICAL PROGRAM						
Program Administration:						
Deputy director	1	1	1	$1,976–2,504	$30,048	$30,048
Asst chief	0.5	–	–	1,882–2,503	–	–
Asst program chief	1	1	1	1,337–1,626	18,966	19,512
Secretary I	1	1	1	651–791	9,302	9,492
Sr steno	1	1	1	562–717	8,196	8,196
Temporary help	0.3	–	–	(6,650)	–	–
Totals, Authorized Positions	4.8	4	4	$86,773	$66,512	$67,248
Bureau of Adult Health and Chronic Diseases:						
Bureau chief	1	1	1	$1,976–2,502	$30,036	$30,036
Medical officer III	3.3	4	4	1,882–2,403	109,092	110,220
Medical officer II	2	1	1	1,708–2,288	24,912	24,912
Asst bureau chief	1	1	1	1,048–1,273	15,276	15,276
Nursing consultant II	–	2	2	1,048–1,273	30,552	30,552
Secretary I	1	1	1	651–791	9,492	9,492
Research asst I	1	1	1	644–710	8,520	8,520
Research technician	5	5	5	530–644	36,126	37,380
Steno II	2	2	2	492–628	14,376	14,376
Clerk-typist II	5.9	6	6	457–614	41,350	41,376
Clerk II	1.7	2	2	457–556	12,782	13,084
Temporary help	1.2	–	–	(13,846)	–	–
Totals, Authorized Positions	25.1	26	26	$316,738	$332,514	$335,224
Bureau of Communicable Disease Control:						
Bureau chief	1	1	1	$1,976–2,502	$30,024	$30,024
Medical officer III	2.5	2	2	1,882–2,403	57,672	57,672
Medical officer II	2.1	2	2	1,708–2,288	50,854	53,386
Health program adviser III	0.3	–	–	1,155–1,405	–	–
Nursing consultant II	–	1	1	1,048–1,273	15,276	15,276
Sr steno	2.9	3	3	562–717	24,184	24,496
Steno II	0.9	1	1	492–628	7,188	7,188
Clerk-typist II	5.4	5	5	457–614	32,498	32,798
Temporary help	1	–	–	(5,943)	–	–
Totals, Authorized Positions	16.1	15	15	$228,787	$217,696	$220,840
Bureau of Emergency Medical Services:						
Bureau chief	–	1	1	$1,976–2,502	$30,024	$30,024
Medical officer III	0.7	–	–	1,882–2,403	–	–
Health program adviser III	1.2	1	1	1,155–1,405	16,656	16,860
Nursing consultant	–	1	1	1,048–1,273	15,276	15,276
Sr steno	0.1	1	1	562–717	8,196	8,196
Clerk-typist II	0.5	–	–	457–614	–	–
Totals, Authorized Positions	2.5	4	4	$36,713	$70,152	$70,356
Bureau of Maternal and Child Health:						
Bureau chief	1	1	1	$1,976–2,502	$30,024	$30,024
Medical officer III	1	1	1	1,882–2,403	28,836	28,836
Medical officer III	3.6	4	4	1,882–2,403	107,712	108,840
Coordinator	0.7	1	1	1,273–1,548	15,276	16,044
Health program adviser IV	–	1	1	1,273–1,548	17,773	18,576
Health program adviser III	1	–	–	1,155–1,405	–	–

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PREVENTIVE MEDICAL PROGRAM—Continued						
Bureau of Maternal and Child Health—Continued				SALARY RANGE		
Health program adviser II	1	1	1	1,048–1,273	13,475	14,150
Nursing consultant II	–	3	3	1,048–1,273	45,828	45,828
Hearing specialist	1	1	1	1,023–1,243	14,916	14,916
Nutrition consultant	0.3	1	1	927–1,128	11,124	12,084
Nursing consultant I	–	1	1	950–1,155	12,576	13,200
Health program adviser I	0.3	1	1	863–1,048	10,356	10,860
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	2.4	3	3	562–717	24,322	24,588
Sr clerk-typist	1.3	1	1	548–700	7,792	7,968
Steno II	1.2	1	1	492–628	7,188	7,188
Clerk-typist II	3.1	4	4	457–614	25,325	25,925
Clerk-typist I	0.2	–	–	415–505	–	–
Temporary help	0.8	1.5	1.5	(8,647)	18,925	18,925
Totals, Authorized Positions	19.9	27.5	27.5	$299,658	$400,712	$407,216
Bureau of Nutrition:						
Medical officer III	0.5	–	–	$1,882–2,403	–	–
Bureau chief	0.8	–	–	1,243–1,512	–	–
Nutrition consultant III	1	–	–	1,074–1,305	–	–
Nutrition consultant II	3.8	–	–	927–1,128	–	–
Nutrition consultant I	1	–	–	734–893	–	–
Sr clerk	1	–	–	548–666	–	–
Steno II	0.8	–	–	492–628	–	–
Temporary help	–	–	–	(170)	–	–
Totals, Authorized Position	8.9	–	–	$116,302	–	–
Totals, Preventive Medical Program	77.3	76.5	76.5	$1,084,971	$1,087,586	$1,100,884
LABORATORY SERVICES						
Program Administration:						
Asst director	1.4	1	1	$1,976–2,504	$28,836	$28,836
Research specialist IV	1	1	1	1,708–2,288	23,712	24,912
Asst lab chief	1	1	1	1,305–1,587	16,860	17,700
Asst microbiologist	1	1	1	863–1,048	12,576	12,576
Animal technician IV	2	2	2	676–821	19,211	19,666
Supvng lab asst II	1.5	2	2	676–821	18,570	19,476
Secretary I	1	1	1	651–791	7,812	8,196
Supvng clerk I	1	1	1	635–772	9,264	9,264
Animal technician III	6	8	8	584–710	65,316	66,882
Supvng lab asst I	2.5	4	4	584–710	31,056	31,776
Lab asst III	5.9	9	9	556–676	68,914	70,676
Animal technician II	5.1	4	4	530–644	29,080	29,772
Steno II	1.5	2	2	492–628	14,376	14,376
Clerk-typist II	1.4	2	2	457–614	13,344	13,344
Lab asst II	11.4	6.5	6.5	505–614	45,929	47,076
Lab asst I	5.5	7.5	7.5	457–556	44,345	46,584
Clerk-typist I	1	1	1	415–505	5,374	5,645
Animal technician I	0.5	–	–	457–505	–	–
Temporary help	8	8.5	8.5	(49,062)	52,409	52,409
Totals, Authorized Positions	58.7	62.5	62.5	$479,918	$506,984	$519,166
Laboratory Field Services:						
Lab chief	1	1	1	$1,793–2,502	$26,148	$26,148
Sr microbiologist	2.9	3	3	1,305–1,587	54,967	56,757
Microbiologist	12.3	14	14	998–1,213	198,444	201,340
Sr steno	2	2	2	562–717	16,392	16,392
Steno II	4	4	4	492–628	28,332	28,668
Clerk-typist II	8	8	8	457–614	51,010	52,761
Temporary help—training	4.9	4.7	4.7	(27,452)	25,235	25,235
Totals, Authorized Positions	35.1	36.7	36.7	$375,315	$400,528	$407,301
Clinical Chemistry Laboratory:						
Research clinical chemist	1	1	1	$1,305–1,587	$19,044	$19,044
Public health chemist II	1	2	2	998–1,213	28,361	29,054
Public health chemist I	1	2	2	863–1,048	22,932	23,436
Sr lab technologist	1	1	1	830–1,007	12,084	12,084
Lab technologist	1	1	1	791–915	10,980	10,980
Lab asst III	1	1	1	556–676	8,112	8,112
Stenographer II	–	1	1	492–628	7,278	7,638
Clerk-typist II	1	1	1	457–614	5,645	5,935
Lab asst I	–	1	1	457–556	5,622	5,910
Temporary help	0.5	–	–	(4,526)	–	–
Totals, Authorized Positions	7.5	11	11	$85,517	$120,058	$122,193

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LABORATORY SERVICES—Continued						
Air and Industrial Hygiene Laboratory:				SALARY RANGE		
Research specialist III	1	1	1	$1,548–1,882	$21,961	$22,584
Lab chief	1	1	1	1,439–1,750	21,000	21,000
Asst lab chief	1	1	1	1,305–1,587	19,044	19,044
Spectroscopist	1	1	1	1,305–1,587	19,044	19,044
Research chemist	2.8	3	3	1,305–1,587	55,356	56,232
Air pollution specialist	1	1	1	1,213–1,475	16,724	17,560
PH chemist II	4	4	4	998–1,213	57,644	58,224
PH chemist I	13.9	10	10	863–1,048	124,824	125,410
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	27.7	24	24	$386,049	$350,981	$354,482
Food and Drug Laboratory:						
Lab chief	1	1	1	$1,439–1,750	$21,000	$21,000
Toxicologist	1	1	1	1,371–1,667	20,004	20,004
PH chemist II	3	3	3	998–1,213	43,320	43,668
PH chemist I	9.6	10	10	863–1,048	122,778	123,838
Sr steno	1	1	1	562–717	8,196	8,196
Totals, Authorized Positions	15.6	16	16	$208,496	$215,298	$216,756
Public Health Laboratory—Southern California:						
Lab chief	1	1	1	$1,439–1,750	$21,000	$21,000
Asst lab chief	1	1	1	1,305–1,587	16,452	17,268
PH chemist II	2.6	3	3	998–1,213	42,697	43,378
PH chemist I	10.5	11	11	863–1,048	130,974	133,755
Jr chemist	1.1	2	2	710–821	17,909	18,797
Supvng lab asst I	1	1	1	584–710	8,520	8,520
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	0.6	1	1	457–614	5,622	5,910
Lab asst II	1.9	3	3	505–614	18,930	19,860
Totals, Authorized Positions	20.7	24	24	$239,171	$270,096	$276,480
Sanitation and Radiation Laboratory:						
Lab chief	1	1	1	$1,439–1,750	$21,000	$21,000
Asst lab chief	1	1	1	1,305–1,587	19,044	19,044
Research radiochemist	1	1	1	1,305–1,587	19,044	19,044
Assoc radiochemist	1	1	1	998–1,213	14,556	14,556
PH chemist II	4.8	4	4	998–1,213	57,876	58,224
Asst microbiologist	2	2	2	863–1,048	24,456	25,052
PH chemist I	10.1	12	12	863–1,048	143,949	146,100
Sr steno	1	1	1	562–717	8,196	8,196
Lab asst III	2.7	3	3	556–676	23,292	23,652
Steno II	2	2	2	492–628	13,872	14,208
Clerk-typist II	1	1	1	457–614	6,672	6,672
Lab asst II	2.2	2	2	505–614	12,774	13,404
Temporary help	1.9	–	–	(17,210)	–	–
Totals, Authorized Positions	31.7	31	31	$369,253	$364,731	$369,152
Microbial Disease Laboratory:						
Lab chief	1	1	1	$1,708–2,502	$24,912	$24,912
Research microbiologist	3	3	3	1,305–1,587	57,132	57,132
Assoc microbiologist	5	5	5	998–1,213	72,780	72,780
Asst microbiologist	18.6	19	19	863–1,048	227,208	232,292
Jr microbiologist II	4.6	5	5	710–821	46,130	48,387
Sr steno	1	1	1	562–717	8,196	8,196
Lab asst III	4	4	4	556–676	31,794	32,160
Temporary help	0.2	–	–	(2,184)	–	–
Totals, Authorized Positions	37.4	38	38	$454,617	$468,152	$475,859
Viral and Rickettsial Diseases Laboratory:						
Research specialist V	0.6	–	–	$1,882–2,504	–	–
Lab chief	1	1	1	1,976–2,502	$30,024	$30,024
Medical officer III	1.2	2	2	1,882–2,403	57,672	57,672
Research specialist IV	2	2	2	1,708–2,288	47,872	49,024
Research specialist III	1	1	1	1,548–1,882	21,006	22,050
Health program adviser III	1	1	1	1,155–1,405	16,588	16,860
Assoc virologist	5	5	5	998–1,213	72,780	72,780
Asst microbiologist	13.4	15	15	863–1,048	181,897	185,223
Lab technician I	1.3	2	2	676–821	18,055	18,947
Supvng lab asst II	1.5	2	2	676–821	19,026	19,476

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LABORATORY SERVICES—Continued						
Viral and Rickettsial Diseases Laboratory—Continued				SALARY RANGE		
Jr microbiologist II	0.8	–	–	710–821	–	–
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	2	2	2	548–700	15,984	15,984
Lab asst III	2.8	3	3	556–676	23,292	23,652
Steno II	2.3	1.5	1.5	492–628	10,782	10,782
Clerk-typist II	2	2	2	457–614	13,136	13,792
Lab asst II	0.3	–	–	505–614	–	–
Totals, Authorized Positions	39.2	40.5	40.5	$502,139	$536,310	$544,462
Totals, Laboratory Services [e]	273.6	283.7	283.7	$3,100,475	$3,233,138	$3,285,851
TOTALS, SUPPORT	1,238.9	1,300	1,300	$13,951,286	$14,606,592	$14,862,548
SPECIAL PROGRAMS						
Hyaline Membrane Disease Study:						
Nursing consultant II	1	–	–	$1,048–1,273	–	–
Research asst IV	1	–	–	998–1,213	–	–
Research asst III	0.6	–	–	863–1,048	–	–
Clerk typist II	2.1	–	–	457–614	–	–
Temporary help	3.1	–	–	(20,192)	–	–
Totals, Authorized Positions	7.8	–	–	$67,251	–	–
Regional Dialysis Centers:						
Health program adviser II	1	1	1	$1,048–1,273	$15,276	$15,276
Temporary help	0.7	1	1	(3,126)	4,959	4,959
Totals, Authorized Positions	1.7	2	2	$18,402	$20,235	$20,235
Health Facility Construction Loan Insurance Program:						
Fiscal and Accounting Services:						
Accounting officer II	–	1	1	$863–1,048	$10,356	$10,860
Clerk-typist II	–	1	1	457–614	5,622	5,910
Program and Budgeting:						
Mortgage loan specialist	0.1	1	1	1,048–1,273	12,576	13,200
Clerk II	0.1	1	1	457–556	5,622	5,910
Health Facility Planning and Construction:						
Construction advisor	–	1	1	1,155–1,405	13,860	14,556
Consultant	–	1	1	1,100–1,337	13,200	13,860
Architectural asst	1	1	1	905–1,100	13,096	13,200
Clerk-typist II	–	2	2	457–614	11,244	11,820
Totals, Authorized Positions	1.2	9	9	$14,106	$85,576	$89,316
Totals, Special Programs	10.7	11	11	$99,759	$105,811	$109,551
LOCAL ASSISTANCE PROGRAMS						
Assistance to Counties Without Local Health Departments:						
Bureau chief	1	1	1	$1,976–2,502	$30,024	$30,024
Medical officer III	1	1	1	1,882–2,403	28,836	28,836
Chief	0.7	1	1	1,155–1,405	16,656	16,860
Chief	1	1	1	1,074–1,305	15,660	15,660
Health education consultant II	0.9	1	1	973–1,183	13,976	14,196
Nurse III	5.8	8	8	950–1,155	105,256	107,112
Sanitarian III	6.5	7	7	927–1,128	93,894	94,752
Nurse II	16.1	17	17	870–1,058	200,952	205,952
Sanitarian II	14.1	16	16	849–1,031	189,240	193,412
Nurse I	0.7	–	–	791–959	–	–
Sr clerk-typist	–	1	1	548–700	6,576	6,912
Clerk-typist II	2.2	2	2	457–614	12,630	12,918
Totals, Authorized Positions	50	56	56	$646,534	$713,700	$726,634
Assistance to Counties for Care of Crippled Children: [f]						
Bureau chief	1	1	1	$1,976–2,502	$30,024	$30,024
Medical officer III	2	2	2	1,882–2,403	54,469	55,747
Medical officer III	1	1	1	1,882–2,403	28,836	28,836
Health program adviser IV	1	1	1	1,273–1,548	18,576	18,576
Health program adviser III	2	2	2	1,155–1,405	33,720	33,720
Public health social work consultant II	–	1	1	1,074–1,305	15,660	15,660
Health program adviser II	3	3	3	1,048–1,273	45,558	45,828

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LOCAL ASSISTANCE PROGRAMS—Continued						
Assistance to Counties for Care of Crippled Children—Continued				SALARY RANGE		
Nursing consultant II	–	1	1	1,048–1,273	15,276	15,276
Consultant	3	3	3	950–1,155	41,580	41,580
Consultant	3	3	3	950–1,155	40,975	41,580
Supvng clerk II	1	1	1	734–893	10,716	10,716
Supvng clerk I	2.2	3	3	635–772	26,996	27,412
Sr steno	2	2	2	562–717	16,392	16,392
Sr clerk-typist	5	5	5	548–700	39,960	39,960
Sr clerk	2.8	2	2	548–666	15,984	15,984
Steno II	1.2	1	1	492–628	6,334	6,656
Clerk-typist II	27.3	30	30	457–614	189,351	193,523
Clerk II	0.4	1	1	457–556	5,668	5,960
Temporary help	0.7	1	1	(9,359)	16,044	16,044
Totals, Authorized Positions	58.6	64	64	$588,795	$652,119	$659,474
Assistance to Local Agencies for Mental Retardation Service:						
Bureau chief	1	1	1	$1,976–2,502	$30,024	$30,024
Health program adviser IV	1	1	1	1,273–1,548	17,846	18,576
Health program adviser III	1	1	1	1,155–1,405	16,792	16,860
Social work consultant II	1	1	1	1,074–1,305	15,660	15,660
Assoc statistician	1	1	1	1,048–1,273	15,276	15,276
Nursing consultant II	1	1	1	1,048–1,273	15,276	15,276
Social work consultant I	1	1	1	973–1,183	13,756	14,196
Nutrition consultant II	1	1	1	927–1,128	12,735	13,374
Sr steno	1	1	1	562–717	8,196	8,196
Statistical clerk	1	1	1	548–666	7,992	7,992
Clerk-typist II	3	3	3	457–614	18,966	19,254
Totals, Authorized Positions	13	13	13	$169,507	$172,519	$174,684
Totals, Local Assistance Program	121.6	133	133	$1,404,836	$1,538,338	$1,560,792
GRAND TOTALS, AUTHORIZED POSITIONS	1,371.2	1,444	1,444	$15,455,881	$16,250,741	$16,532,891

[a] 26.5 positions transferred from other units for workload adjustment.
[b] 17.5 positions transferred to other units for workload adjustment.
[c] 6.5 positions transferred to other units for workload adjustment.
[d] 1 position transferred from another unit for workload adjustment.
[e] 5.5 positions transferred to other units for workload adjustment.
[f] 2 positions transferred from other units to properly reflect assigned duties.

DEPARTMENT OF REHABILITATION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DEPARTMENTAL ADMINISTRATION						
Executive:				SALARY RANGE		
Director	1	1	1	$27,500	$27,500	$27,500
Chief deputy director	0.2	1	1	1,708–2,076	24,562	24,912
Information officer I	1	1	1	998–1,213	14,556	14,556
Secretary II	1	1	1	717–870	10,440	10,440
Secretary I	1	1	1	651–791	9,492	9,492
Clerk-typist II	1	1	1	457–614	6,672	6,672
Totals, Authorized Positions	5.2	6	6	$72,352	$93,222	$93,572
Management Services:						
Office of the Deputy Director:						
Administrative service officer III	1	1	1	$1,475–1,793	$21,516	$21,516
General auditor III	1	1	1	1,048–1,273	15,276	15,276
Assoc governmental analyst	1	1	1	1,048–1,273	14,556	14,556
Sr stenographer	1	1	1	562–717	8,196	8,196
Fiscal and Business Services:						
Fiscal officer II	1	1	1	1,273–1,548	18,576	18,576
Accounting administrator I	1	1	1	1,155–1,405	15,916	16,724
Assoc budget analyst	1	1	1	1,048–1,273	14,736	15,276
Business service officer III	1	1	1	1,048–1,273	15,276	15,276
Business service officer II	1	1	1	950–1,155	13,860	13,860
Accounting officer II	1	1	1	863–1,048	11,736	12,326
Assistant budget analyst	0.1	1	1	863–1,048	10,356	10,860
Supvng account clerk II	1	1	1	734–893	10,716	10,716
Business service asst	1	1	1	710–863	10,146	10,356
Jr staff analyst [a]	2.2	2	1	710–863	19,790	9,894
Accountant I [a]	2	2	1	644–783	17,476	8,486
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr stenographer	1	1	1	562–717	8,196	8,196
Sr clerk-typist	5	5	5	548–700	39,433	39,960
Accounting technician [a]	4.9	7	6	548–666	50,553	45,631
Clerk-typist II	23.3	27	27	457–614	169,277	174,344
Account clerk II	2.3	1	1	457–556	5,622	5,910
Clerk II	5.3	4	4	457–556	26,688	26,688
Bookkeeping machine operator I	1.9	1	1	457–556	6,672	6,672
Stenographer I	0.6	1	1	446–543	5,674	5,954
Clerk-typist I	2	0.5	0.5	415–505	2,632	2,765
Clerk I	0.4	0.5	0.5	395–480	2,430	2,550
Temporary help	0.5	2	2	(3,584)	14,618	14,618
Personnel Services:						
Personnel officer II	1	1	1	1,213–1,475	17,700	17,700
Assoc personnel analyst	1.9	2	2	1,048–1,273	27,852	28,476
Jr staff analyst	1	1	1	710–863	9,211	9,662
Personnel asst II	1	1	1	635–772	9,264	9,264
Sr stenographer	0.9	1	1	562–717	7,760	8,081
Sr clerk-typist	0.3	1	1	548–700	7,992	7,992
Personnel asst I	3.4	3	3	548–666	22,514	23,041
Clerk-typist II	2.9	3	3	457–614	17,442	18,330
Stenographer I	0.6	1	1	446–543	5,954	6,256
Data Processing Services:						
Data processing manager I	1	1	1	1,155–1,405	16,860	16,860
Associate DP systems analyst	1	1	1	1,048–1,273	15,096	15,276
Supervisor, EDP	2	2	2	1,048–1,273	27,166	28,516
Applied science programmer II	0.2	1	1	863–1,048	10,440	10,950
Programmer II	4.3	3	3	863–1,048	33,666	34,701
Programmer I	0.5	1	1	746–863	9,285	9,738
Programmer trainee	0.3	1	1	676–783	8,384	8,808
Sr clerk	1	1	1	548–666	6,941	7,290
Keypunch supervisor I	1	1	1	548–666	7,837	7,992
Clerk-typist II	1	1	1	457–614	6,672	6,672
Keypunch operator	4.9	5	5	473–576	32,814	33,420
Clerk II	3.1	4	4	457–556	23,851	24,727
Temporary help	–	0.2	0.2	–	2,026	2,026
Training Services:						
Rehabilitation administrator II	1	1	1	1,155–1,405	16,860	16,860
Training officer I	1	1	1	1,048–1,273	15,276	15,276
Vocational rehabilitation counselor	0.8	1	1	870–1,058	11,604	12,186
Sr clerk-typist	0.3	1	1	548–700	6,756	7,098
Clerk-typist II	1.6	1	1	457–614	5,885	6,185
Business Enterprise Program:						
Administrator	1	1	1	1,155–1,405	16,860	16,860
Sr construction analyst	0.4	–	–	1,273–1,548	–	–
Associate architect	0.4	–	–	1,100–1,337	–	–
Business enterprise officer II	4	4	4	998–1,213	57,876	58,224
Rehabilitation supervisor	1	1	1	950–1,155	13,860	13,860
Business enterprise officer I	11.1	12	12	905–1,100	150,480	154,034
Sr stenographer	1	1	1	562–717	8,196	8,196
Steno II	4.8	4.8	4.8	492–628	34,143	34,143
Clerk-typist II	4.4	4.5	4.5	457–614	30,860	31,264
Clerk-typist I	0.5	0.6	0.6	415–505	3,359	3,529
Totals, Authorized Positions	131.1	138.1	135.1	$1,197,117	$1,257,929	$1,257,939

DEPARTMENT OF REHABILITATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DEPARTMENTAL ADMINISTRATION—Continued						
Field Support Services:				SALARY RANGE		
Chief medical consultant	0.8	1	1	$1,976–2,403	$26,911	$28,261
Deputy director	1	1	1	1,626–1,976	23,712	23,712
Chief, research and statistics	1	1	1	1,405–1,708	20,496	20,496
Asst director, rehab of the blind	1	1	1	1,337–1,626	19,512	19,512
Chief, rehab facilities development	0.7	1	1	1,337–1,626	19,044	19,512
Chief, rehabilitation planning project	1	1	1	1,337–1,626	19,512	19,512
Sr research analyst	2	2	2	1,273–1,548	37,152	37,152
Administrator III	0.7	1	1	1,273–1,548	15,276	16,044
Asst chief, rehab facilities development	0.7	1	1	1,213–1,475	15,468	16,248
Chief psychologist	0.3	0.8	0.8	1,183–1,439	10,647	11,187
Staff research analyst	1	1	1	1,155–1,405	16,520	16,860
Administrator II	1	1	1	1,155–1,405	16,860	16,860
Rehab facilities specialist	3.8	5	5	1,100–1,337	77,376	78,036
General accountant III	1	1	1	1,048–1,273	13,585	14,266
Assoc research analyst	1	1	1	1,048–1,273	15,276	15,276
Assoc research analyst	1	1	1	1,048–1,273	15,276	15,276
Administrator I	10.5	9	9	1,048–1,273	137,184	137,484
Rehabilitation supervisor	4.6	5	5	950–1,155	66,556	68,136
Asst statistician	0.8	1	1	863–1,048	10,734	11,265
Asst research analyst	1.2	1	1	863–1,048	12,576	12,576
Supvng clerk-typist I	0.2	1	1	635–772	8,604	9,036
Sr steno	3	3	3	562–717	22,579	23,500
Sr clerk-typist	4.2	4	4	548–700	29,820	30,516
Statistical clerk	0.9	1	1	548–666	7,308	7,668
Steno II	6.2	6	6	492–628	40,080	41,080
Clerk-typist II	10.9	12	12	457–614	78,536	80,158
Clerk II	0.6	1	1	457–556	6,672	6,672
Temporary help	3	3.3	3.3	(38,007)	42,000	42,000
Totals, Authorized Positions	64.1	68.1	68.1	$739,923	$825,272	$838,301
Research Utilization Project:						
Research utilization specialist	1	1	1	$1,273–1,548	$16,724	$17,560
Clerk-typist II	1	1	1	457–614	6,386	6,700
Totals, Authorized Positions	2	2	2	$22,001	$23,110	$24,260
Office of Alcohol Program Management:						
Executive officer	0.3	1	1	$1,548–1,882	$19,840	$20,836
Asst executive officer	0.3	1	1	1,475–1,793	17,700	18,576
Sr clerk-typist	0.6	1	1	548–700	7,992	7,992
Temporary help	–	0.3	0.3	–	1,752	1,752
Totals, Authorized Positions	1.2	3.3	3.3	$21,371	$47,284	$49,156
Totals, Departmental Administration	203.6	217.5	214.5	$2,052,764	$2,246,817	$2,263,228
FIELD SERVICES						
Administration:						
Deputy director	1	1	1	$1,626–1,976	$23,712	$23,712
Asst deputy director	1	1	1	1,405–1,708	20,496	20,496
Administrator IV	1	1	1	1,337–1,626	19,512	19,512
Administrator III	4	4	4	1,273–1,548	73,428	74,304
Administrator II	5.9	6	6	1,155–1,405	96,734	98,188
Voc psychologist	–	0.2	0.2	1,074–1,305	3,222	3,384
Administrator I	3.1	3	3	1,048–1,273	45,768	45,828
Rehabilitation supervisor	11	11	11	950–1,155	148,823	150,576
Supvng clerk-typist I	0.2	1	1	635–772	8,604	9,036
Sr steno	3.5	3	3	562–717	24,332	24,588
Sr clerk-typist	2.2	3	3	548–700	22,560	22,896
Steno II	1.6	1.8	1.8	492–628	12,411	12,579
Clerk-typist II	8.3	8	8	457–614	52,914	54,407
Temporary help	0.2	1.6	1.6	(898)	8,709	8,709
Totals, Authorized Positions	43	45.6	45.6	$535,090	$561,225	$568,215
District Offices:						
Medical consultant	0.4	3	3	$1,708–2,288	$61,488	$64,548
Administrator II	11.8	12	12	1,155–1,405	197,420	199,712
Voc psychologist	14.8	16	16	1,074–1,305	246,001	247,393
Administrator I	6.5	7.6	7.6	1,048–1,273	113,667	114,404
Supvr, cooperative voc rehab program	0.4	1	1	998–1,213	11,976	12,576
Rehabilitation supervisor	33	34.4	34.4	950–1,155	466,577	470,391
Voc rehab counselor	240.2	248	248	870–1,058	3,001,467	3,065,938
Voc rehab counselor	8	8	8	870–1,058	100,266	101,160
Voc rehab counselor	3.9	4	4	870–1,058	44,016	45,636
Supvng clerk I	9	9	9	635–772	80,378	81,610
Supvng clerk-typist I	8.8	9	9	635–772	83,004	83,300
Sr steno	8.7	8.5	8.5	562–717	69,666	69,666
Sr clerk-typist	43.2	43.7	43.7	548–700	338,004	343,391
Voc rehab asst II	19.1	19	19	556–676	152,890	153,968

DEPARTMENT OF REHABILITATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
FIELD SERVICES—Continued						
District Offices—Continued				SALARY RANGE		
Sr account clerk	3.8	4	4	548-666	30,098	31,072
Accounting technician	12.2	12	12	548-666	93,828	94,872
Steno II	10.9	11.2	11.2	492-628	78,597	79,209
Clerk-typist II	104.7	118.2	118.2	457-614	768,946	785,163
Clerk II	4.3	4	4	457-556	26,688	26,688
Telephone operator	1	1	1	457-556	6,672	6,672
Account clerk II	3.6	4	4	457-556	25,226	25,822
Clerk-typist I	7.6	3.2	3.2	415-505	17,739	18,640
Temporary help	0.2	0.6	0.6	(1,609)	4,616	4,616
Medical consultant—intermittent	3.9	9.7	9.7	(110,893)	276,312	276,312
Totals, Authorized Positions	560	591.1	591.1	$5,809,934	$6,295,542	$6,402,759
COOPERATIVE REHABILITATION SERVICES						
Mental Health Programs:						
Supervisor, cooperative vocational rehabilitation program	4.5	4	4	$998-1,213	$57,137	$57,934
Rehabilitation supervisor	6.9	8.4	8.4	950-1,155	110,416	112,224
Voc rehab counselor	32.7	38	38	870-1,058	448,659	461,261
Voc projects supvr	1	1	1	849-983	11,796	11,796
Asst supervisor	1.3	2	2	791-959	22,083	22,620
Voc rehab trainee	2.3	2	2	676-783	18,582	18,792
Sr steno	1	1	1	562-717	7,792	8,104
Sr clerk-typist	3.7	4	4	548-700	30,552	30,888
Psychiatric techn	5	5	5	545-696	39,996	40,476
Steno II	1.4	1.5	1.5	492-628	10,782	10,782
Clerk-typist II	25.3	27.2	27.2	457-614	178,244	182,243
Account clerk II	1	1	1	457-556	6,185	6,490
Janitor	1	1	1	457-556	5,622	5,910
Clerk-typist I	0.5	0.8	0.8	415-505	3,965	4,165
Medical consultant—intermittent	0.9	0.9	0.9	(25,371)	25,429	25,429
Vocational psychologist—intermittent	–	0.2	0.2	–	2,842	2,842
Totals, Authorized Positions	88.5	98	98	$870,562	$980,082	$1,001,956
Residential Rehabilitation Center for the Mentally Retarded:						
Administrator I	1	1	1	$1,048-1,273	$15,276	$15,276
Supvng social worker I	0.5	0.5	0.5	973-1,183	7,098	7,098
Rehabilitation supervisor	1.8	2	2	950-1,155	24,655	25,836
Voc rehab counselor	2.4	3	3	870-1,058	33,888	35,607
Supvng psychiatric technician	0.8	1	1	830-1,007	10,971	11,511
Sr psychiatric technician II	1.4	3	3	663-845	26,052	26,844
Occupational therapist	0.9	1	1	683-830	9,570	9,960
Industrial therapist	1	1	1	683-830	9,960	9,960
Recreation therapist	3	3	3	683-830	29,032	29,490
Supvng clerk I	0.4	1	1	635-772	7,620	7,992
Sr psychiatric technician I	8	10.5	10.5	600-767	90,744	91,674
Librarian I	0.7	1	1	676-746	8,952	8,952
Auto equipt operator I	1	1	1	651-717	8,604	8,604
Handicraft supvr	1	1	1	584-710	8,520	8,520
Sr clerk-typist	1	1	1	548-700	7,992	7,992
Beauty shop manager	1	1	1	576-700	8,400	8,400
Psychiatric techn	20.8	26	26	545-696	201,708	203,688
Steno II	2	2	2	492-628	13,600	13,928
Clerk-typist II	0.8	1	1	457-614	7,008	7,008
Account clerk II	0.3	1	1	457-556	5,622	5,910
Temporary help	0.9	–	–	(5,131)	–	–
Totals, Authorized Positions	50.7	62	62	$451,009	$535,272	$544,250
Regional Diagnostic Centers for the Mentally Retarded:						
Administrator I	0.3	0.4	0.4	$1,048-1,273	$5,661	$5,729
Rehabilitation supervisor	2.7	3	3	950-1,155	41,008	41,580
Voc rehab counselor	2.9	4	4	870-1,058	46,947	48,012
Sr clerk-typist	0.7	1	1	548-700	7,992	7,992
Clerk-typist II	2.8	4	4	457-614	24,439	25,484
Totals, Authorized Positions	9.4	12.4	12.4	$95,662	$126,047	$128,797
Public Offender Programs:						
Voc psychologist	1	1	1	$1,074-1,305	$14,967	$15,129
Administrator I	0.8	1	1	1,048-1,273	14,796	15,276
Voc instructor	1	1	1	791-1,213	14,556	14,556
Rehabilitation supervisor	6.3	6.8	6.8	950-1,155	92,568	93,512
Voc rehab counselor	25.9	35	35	870-1,058	412,467	422,290
Vocational rehabilitation asst II	–	9	9	556-676	60,048	63,072
Sr clerk-typist	1.2	1.3	1.3	548-700	9,796	9,884
Sr account clerk	0.8	1	1	548-666	7,008	7,368

DEPARTMENT OF REHABILITATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
COOPERATIVE REHABILITATION SERVICES—Continued						
Public Offender Programs—Continued				SALARY RANGE		
Steno II	0.7	1	1	492–628	6,054	6,360
Clerk-typist II	20.8	24.9	24.9	457–614	165,019	168,241
Clerk-typist I	0.9	1	1	415–505	5,242	5,507
Clerical aid	–	12	12	377–415	54,288	56,880
Medical consultant-intermittent	0.9	2.5	2.5	(24,873)	66,620	67,886
Totals, Authorized Positions	60.3	97.5	97.5	$624,936	$923,429	$945,961
Alcoholic Rehabilitation Programs:						
Rehabilitation administrator II	–	1	1	$1,155–1,405	$16,044	$16,860
Administrator I	2.7	4	4	1,048–1,273	60,324	61,104
Rehabilitation supervisor	2	9	9	950–1,155	110,337	115,171
Voc rehab counselor	19.4	26	26	870–1,058	295,631	307,944
Registered nurse I	0.5	0.5	0.5	700–849	5,094	5,094
Voc rehab trainee	1	1	1	676–783	8,772	9,211
Sr steno	1	1	1	562–717	8,196	8,196
Voc rehab asst II	5	5	5	556–676	39,028	39,984
Accounting technician	0.3	1	1	548–666	7,992	7,992
Stenographer II	–	2	2	492–599	12,408	13,032
Clerk-typist II	16.8	22	22	457–614	139,928	144,045
Clerk II	1	1	1	457–556	6,672	6,672
Medical consultant-intermittent	0.6	1	1	(17,339)	28,392	28,392
Temporary help	–	0.2	0.2	–	1,587	1,587
Totals, Authorized Positions	50.3	74.7	74.7	$514,079	$740,405	$765,284
Services to Disabled Young People:						
Teacher	4.4	5	5	$791–1,213	$62,796	$63,852
Rehabilitation supervisor	8.9	9.3	9.3	950–1,155	125,128	126,792
Voc rehab counselor	31.6	36	36	870–1,058	429,431	440,097
Voc rehab trainee	0.4	1	1	676–783	8,452	8,880
Sr steno	0.5	0.5	0.5	562–717	4,098	4,098
Sr clerk-typist	1.1	1	1	548–700	7,963	7,992
Steno II	1.2	1	1	492–628	7,146	7,188
Clerk-typist II	18.8	22.5	22.5	457–614	143,045	147,538
Clerk-typist I	0.7	1	1	415–505	5,264	5,530
Temporary help	1.5	2.3	2.3	(43,557)	65,266	65,266
Totals, Authorized Positions	69.1	79.6	79.6	$733,655	$858,589	$877,233
Vocational Rehabilitation of the Industrially Injured in Cooperation With the Department of Conservation:						
Rehabilitation supervisor	0.4	1	1	$950–1,155	$13,860	$13,860
Voc rehab counselor	1	1	1	870–1,058	10,440	10,980
Clerk-typist II	1.3	1.5	1.5	457–614	9,418	9,798
Medical consultant—intermittent	–	0.1	0.1	–	2,839	2,839
Totals, Authorized Positions	2.7	3.6	3.6	$26,127	$36,557	$37,477
Totals, Cooperative Rehabilitation Services	331	427.8	427.8	$3,316,030	$4,200,381	$4,300,958
SPECIAL PROGRAMS						
Training Center for the Handicapped:						
Voc instructor	1	1	1	$791–1,213	$13,200	$13,200
Voc instructor	1	1	1	791–1,213	12,696	12,696
Rehabilitation supervisor	1	1	1	950–1,155	13,860	13,860
Voc rehab counselor	1	1	1	870–1,058	12,696	12,696
Clerk-typist II	1	1	1	457–614	6,185	6,490
Totals, Authorized Positions	5	5	5	$57,618	$58,637	$58,942
Vocational Evaluation and Work Adjustment:						
Rehabilitation supervisor	1	1	1	$950–1,155	$13,860	$13,860
Voc rehab counselor	2	2	2	870–1,058	24,028	24,588
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Voc rehab asst II	1.5	2	2	556–676	13,344	14,016
Clerk-typist II	1	1	1	457–614	6,185	6,490
Temporary help	0.1	0.1	0.1	(436)	2,835	2,835
Totals, Authorized Positions	6.6	7.1	7.1	$61,371	$68,244	$69,781
Field Rehabilitation Services:						
Counselor-teacher	24.3	26	26	$830–1,007	$305,972	$308,868
Clerk-typist II	4.3	4.5	4.5	457–614	29,937	30,578
Totals, Authorized Positions	28.6	30.5	30.5	$316,672	$335,909	$339,446

DEPARTMENT OF REHABILITATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SPECIAL PROGRAMS—Continued						
Orientation Center for the Blind:				SALARY RANGE		
Administrator	1	1	1	$1,155–1,405	$16,860	$16,860
Teacher	3	3	3	791–1,213	42,972	42,972
Teacher	3.8	4	4	791–1,213	51,825	52,970
Teacher	1	1	1	791–1,213	14,556	14,556
Voc instructor	1.5	2	2	791–1,213	22,224	23,160
Teacher	4	4	4	791–1,213	55,512	56,172
Voc rehab counselor	1	1	1	870–1,058	12,696	12,696
Business service officer I	1	1	1	863–1,048	12,576	12,576
Maint mechanic	1	1	1	810–893	10,716	10,716
Supvng cook I	1	1	1	635–849	9,264	9,264
Sr steno	1	1	1	562–717	8,196	8,196
Counselor	1.8	2	2	589–717	15,186	15,950
Cook II	1	1	1	576–700	8,400	8,400
Groundsman	1	1	1	562–651	7,812	7,812
Clerk-typist II	1	1	1	457–614	6,672	6,672
Janitor foreman I	1	1	1	505–614	7,368	7,368
Cook I	1	1	1	473–576	6,912	6,912
Telephone operator	1	1	1	457–556	6,672	6,672
Account clerk II	1	1	1	457–556	6,672	6,672
Janitor	5.3	6	6	457–556	38,604	39,311
Hospital aid	1	1.5	1.5	457–556	9,483	9,627
Food service asst I	3	3	3	429–522	18,792	18,792
Temporary help	1.1	1.3	1.3	(5,422)	6,560	6,560
Medical—intermittent	0.6	–	–	(9,965)	–	–
Totals, Authorized Positions	39.1	40.8	40.8	$388,241	$396,530	$400,886
Opportunity Work Center for the Blind:						
San Jose:						
Production foreman [a]	1	0.7	–	$676–821	$6,571	–
Laborer [a]	0.5	0.2	–	562–619	929	–
Account clerk II [a]	1	0.5	–	457–556	3,336	–
Los Angeles:						
Production foreman [a]	2	1.3	–	676–821	12,862	–
Laborer [a]	1	0.2	–	562–619	1,857	–
Clerk-typist II [a]	1	0.5	–	457–614	2,980	–
Berkeley:						
Production supt [a]	0.4	0.7	–	863–1,048	6,907	–
Sales engineer [a]	0.2	0.2	–	830–915	2,490	–
Production foreman [a]	1	0.5	–	676–821	4,499	–
Handicraft supvr [a]	1	0.2	–	584–710	1,917	–
Laborer [a]	1	0.2	–	562–619	1,857	–
Totals, Authorized Positions	10.1	5.2	–	$82,488	$46,205	–
Industries for the Blind:						
Berkeley Center:						
Sr clerk [a]	1	0.7	–	$548–666	$5,035	–
Accounting technician [a]	1.2	0.5	–	548–666	3,996	–
Steno II [a]	1	0.2	–	492–628	1,513	–
Clerk-typist II [a]	1.5	0.2	–	457–614	2,858	–
Janitor [a]	1.9	1.1	–	457–556	8,158	–
Los Angeles Center:						
Building maint man [a]	1	0.2	–	651–717	2,151	–
Accounting technician [a]	–	0.2	–	548–666	1,728	–
Sr account clerk [a]	1	0.5	–	548–666	3,996	–
Steno II [a]	1	0.2	–	492–628	1,797	–
Clerk-typist II [a]	1	0.5	–	457–614	2,993	–
Bookkeeping mach operator II [a]	1	0.5	–	505–614	3,684	–
Account clerk II [a]	–	0.7	–	457–556	3,935	–
Janitor [a]	2	1.5	–	457–556	9,060	–
San Diego Center:						
Sr account clerk [a]	1	0.7	–	548–666	5,990	–
Clerk-typist II [a]	1.8	0.8	–	457–614	4,610	–
Janitor [a]	1	0.7	–	457–556	4,450	–
Totals, Authorized Positions	17.4	9.2	–	$121,676	$65,954	–
Industries for the Blind Manufacturing Fund:						
Central Office:						
Industrial rehab administrator [a]	1	1	–	$1,273–1,548	$18,071	–
Sales manager [a]	1	0.7	–	959–1,058	8,366	–
Sales analyst [a]	0.6	0.5	–	710–863	4,260	–
Steno II [a]	2	1.7	–	492–628	9,035	–
Temporary help	0.5	0.1	–	(3,024)	105	–
Berkeley Center:						
Manager [a]	1	0.7	–	950–1,155	7,604	–
Sales engineer [a]	0.6	0.5	–	830–915	4,980	–
Maint mechanic [a]	1	0.5	–	810–893	5,358	–
Storekeeper II [a]	1	0.7	–	676–863	5,411	–

DEPARTMENT OF REHABILITATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SPECIAL PROGRAMS—Continued						
Industries for the Blind Manufacturing Fund—Continued						
Berkeley Center—Continued				SALARY RANGE		
Production foreman [a]	2.9	1	–	676–821	8,683	–
Auto equipt operator I [a]	1	0.2	–	651–717	2,151	–
Seamer-seamstress [a]	–	0.5	–	576–700	3,456	–
Stock clerk [a]	1	0.2	–	530–644	1,797	–
Factory worker [a]	50.7	47.5	–	(194,787)	159,424	–
Temporary help	–	0.1	–	–	105	–
Los Angeles Center:						
Manager [a]	1	0.7	–	950–1,155	8,388	–
Sales engineer [a]	1.1	0.2	–	830–915	2,607	–
Storekeeper III [a]	1	0.7	–	746–905	5,971	–
Maint mechanic [a]	0.7	0.5	–	810–893	4,860	–
Supervisor [a]	1	0.5	–	710–863	5,178	–
Factory foreman [a]	1	0.5	–	710–863	4,532	–
Production foreman [a]	1	0.2	–	676–821	2,028	–
Material handler [a]	1	0.2	–	589–651	1,953	–
Stock clerk [a]	1	0.2	–	530–644	1,932	–
Clerk-typist II [a]	0.5	0.7	–	457–614	3,859	–
Account clerk II [a]	0.9	0.7	–	457–556	3,750	–
Factory worker [a]	49.6	71.5	–	(190,266)	258,967	–
San Diego Center:						
Manager [a]	0.9	0.7	–	950–1,155	7,604	–
Maint mechanic [a]	1	0.5	–	810–893	5,358	–
Storekeeper II [a]	1	0.7	–	676–863	6,571	–
Production foreman [a]	1	0.2	–	676–821	2,028	–
Material handler [a]	1	0.5	–	589–651	3,906	–
Factory worker [a]	31.8	22	–	(121,957)	96,721	–
Totals, Authorized Positions	160.8	157.1	–	$769,039	$665,019	–
Disability Determination Program:						
Medical consultant	1	1	1	$1,882–2,403	$28,836	$28,836
Medical consultant	15.3	17	17	1,708–2,288	427,643	433,501
Division chief	1	1	1	1,405–1,708	20,496	20,496
Administrator III	1	1	1	1,273–1,548	18,576	18,576
Administrator II	3	3	3	1,155–1,405	49,900	50,580
Rehabilitation supervisor	18.6	22	22	950–1,155	295,554	300,431
Voc rehab counselor	113.1	120	120	870–1,058	1,432,586	1,480,396
Voc rehab trainee	19.9	21	21	676–783	181,961	191,014
Supvng clerk I	1	1	1	635–772	9,264	9,264
Supvng clerk-typist I	2	2	2	635–772	16,884	17,256
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	19.1	22	22	548–700	167,636	171,154
Clerk-typist II	104.8	125.5	125.5	457–614	827,338	845,332
Clerk II	6.6	9	9	457–556	55,674	57,141
Clerk-typist I	21.7	17.5	17.5	415–505	92,365	97,028
Clerk I	2.2	2	2	395–480	10,160	10,660
Medical consultant—intermittent	12.1	13.5	13.5	(295,059)	357,772	366,716
Temporary help	4.2	–	–	(80,011)	–	–
Totals, Authorized Positions	347.6	379.5	379.5	$3,700,198	$4,000,841	$4,106,577
Totals, Special Programs	615.2	634.4	462.9	$5,497,303	$5,637,339	$4,975,632
SERVICE CENTER PROGRAM						
Rehabilitation Element:						
Vocational psychologist	1.5	1.5	1.5	$1,074–1,305	$19,656	$20,634
Administrator I	1	1	1	1,048–1,273	15,276	15,276
Rehabilitation supervisor	9.3	9.6	9.6	950–1,155	129,144	132,248
Vocational rehabilitation counselor	30.6	26	26	870–1,058	313,238	321,659
Vocational rehabilitation trainee	1.1	4	4	676–783	35,650	36,960
Supvng clerk-typist I	0.9	1	1	635–772	8,706	9,150
Sr stenographer	1	1	1	562–717	8,196	8,196
Sr clerk-typist	8.9	9	9	548–700	69,392	70,572
Vocational rehabilitation asst II	42.9	39	39	556–676	307,711	313,049
Sr clerk	1	1	1	548–666	7,682	7,992
Sr account clerk	1	1	1	548–666	7,578	7,882
Clerk-typist II	23.2	24.5	24.5	457–614	155,870	161,273
Clerk II	1.3	1	1	457–556	6,672	6,672
Clerk-typist I	1.8	1	1	415–505	5,352	5,622
Clerical aid	11.9	6	6	377–415	27,144	28,440
Medical consultant—intermittent	1.8	0.7	0.7	(57,739)	33,782	32,516
Vocational psychologist—intermittent	0.1	–	–	(446)	–	–
Totals, Authorized Positions	139.3	127.3	127.3	$1,225,252	$1,151,049	$1,178,141
GRAND TOTALS, AUTHORIZED POSITIONS	1,892.1	2,043.7	1,869.2	$18,436,373	$20,092,353	$19,688,933

[a] Positions abolished effective various dates during 1971–72 fiscal year and shown here to account for partial year funding.

DEPARTMENT OF SOCIAL WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE						
Executive Office:				SALARY RANGE		
Director	1	1	1	$30,000	$30,000	$30,000
Deputy director, social welfare	–	1	1	1,976–2,403	28,836	28,836
Chief deputy director	0.8	–	–	2,179	–	–
Secretary II	–	1	1	717–870	9,960	10,440
Secretary I	–	1	1	651–791	8,196	8,604
Clerk-typist II	0.8	–	–	457–614	–	–
Temporary help	0.5	–	–	2,825	–	–
Social Welfare Board:						
Board member (7) per diem	0.6	–	–	25 day	7,000	7,000
Executive secretary	1	1	1	1,475–1,793	20,836	21,516
Sr stenographer	1	1	1	562–717	8,196	8,196
Totals, Executive	5.7	6	6	$114,883	$113,024	$114,592
LEGAL AFFAIRS						
Deputy director, legal affairs	–	1	1	$1,882–2,288	$27,456	$27,456
Associate deputy attorney III	0.3	–	–	1,708–2,076	–	–
Legal secretary	–	1	1	651–791	7,536	7,812
Sr steno	1	–	–	562–717	–	–
Clerk-typist II	–	1	1	457–614	6,672	6,672
Totals, Authorized Positions	1.3	3	3	$16,500	$41,664	$41,940
Asst Deputy Director, Legal Affairs:						
Chief legal office	–	1	1	1,708–2,076	24,912	24,912
Operations Security:						
Operations security officer, DSW	–	1	1	1,273–1,548	16,044	16,860
Special investigator	–	3	3	791–959	29,880	31,320
Stenographer II	0.3	1	1	492–628	6,204	6,516
House Counsel (Legal Office):						
Sr counsel	1	2	2	1,475–1,793	40,943	42,012
Associate counsel	0.3	3	3	1,337–1,626	49,764	52,260
Counsel I	0.5	–	–	998–1,100	–	–
Graduate legal asst	0.2	–	–	870–959	–	–
Sr legal typist	0.2	1	1	599–728	8,176	8,592
Student legal asst	0.1	–	–	509–915	–	–
Legal Task Force:						
Principal counsel	–	6	6	1,708–2,076	129,096	135,504
Legal counsel	1.2	1	1	958–1,058	13,607	14,227
Sr legal stenographer	–	3	3	599–728	24,986	25,392
Totals, Authorized Positions	3.8	22	22	$54,683	$343,612	$357,595
Federal Coordinator:						
Social service administrator III	1	1	1	$1,475–1,793	$21,516	$21,516
Steno II	1	1	1	492–628	7,188	7,188
Totals, Authorized Positions	2	2	2	$28,534	$28,704	$28,704
Legislative Coordinator:						
Asst to the director, DSW	1	1	1	$1,273–1,548	$16,588	$17,420
Assoc management analyst	0.5	1	1	1,048–1,273	13,200	13,860
Steno II	1	1	1	492–628	6,204	6,516
Totals, Authorized Positions	2.5	3	3	$29,618	$35,992	$37,796
Asst Deputy Director Adm Proceedings:						
Chief legal office	1	1	1	$1,708–2,076	$24,212	$24,912
Sr legal steno	1.2	1	1	599–728	8,736	8,736
Fair Hearing—Referees:						
Sr counsel	–	1	1	1,475–1,793	21,516	21,516
Social service review officer III	3	3	3	1,337–1,626	58,536	58,536
Social service review officer II	19.6	21	21	1,213–1,475	358,888	365,076
Graduate legal asst	0.4	1	1	791–959	11,508	11,508
Sr stenographer	1.3	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Legal stenographer	0.6	1	1	517–628	7,536	7,536
Stenographer II	3.7	5	5	492–628	33,474	34,556
Clerk-typist II	6.5	10	10	457–556	63,661	64,844
Clerk II	3.2	–	–	457–556	–	–
Clerk-typist I	0.9	–	–	415–505	–	–
Temporary help	0.7	–	–	4,161	–	–
Totals, Authorized Positions	43.1	46	46	$545,172	$604,255	$613,408

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LEGAL AFFAIRS—Continued						
				SALARY RANGE		
Regulations Development:						
Supvng welfare regulations analyst	–	1	1	$1,405–1,708	$16,860	$17,700
Administrative asst	0.9	–	–	1,155–1,405	–	–
Staff welfare regulations analyst	–	3	3	1,155–1,405	44,328	46,532
Assoc management analyst	0.1	–	–	1,048–1,273	–	–
Assoc welfare regulations analyst	–	6	6	1,048–1,273	76,326	81,711
Asst budget analyst	0.2	–	–	863–1,048	–	–
Sr stenographer	1	1	1	562–717	7,992	8,196
Sr clerk	1	–	–	548–666	–	–
Clerk-typist II	0.6	2	2	457–614	11,520	12,120
Administrative trainee	0.2	–	–	676–783	–	–
Totals, Authorized Positions	4	13	13	$39,189	$157,026	$166,259
Totals, Legal Affairs	56.7	89	89	$713,696	$1,211,253	$1,245,702
OPERATIONS						
Administration:						
Deputy director, operations	–	1	1	$1,882–2,288	$27,456	$27,456
Sr steno	–	1	–	562–683	7,856	–
Secretary I	–	–	1	651–791	–	8,604
Totals, Authorized Positions	–	2	2	–	$35,312	$36,060
Social Services Division:						
Social services administrator IV	1.6	1	1	$1,626–$1,976	$20,666	$21,694
Chief, emergency welfare services	1	1	1	1,337–1,626	19,512	19,512
Senior stenographer	1.2	1	1	562–717	8,196	8,196
Licensing Branch:						
Social services administrator III	4	1	1	1,475–1,793	21,516	21,516
Social services administrator II	9	2	2	1,337–1,626	39,024	39,024
Social services administrator I	2	6	6	1,213–1,475	104,094	95,292
Social services consultant III	6.9	17	17	1,074–1,305	257,904	259,848
Social services consultant II	55	52	52	973–1,183	742,887	758,276
Social services consultant I	–	5	5	884–1,074	57,168	61,584
Asst social research analyst	–	1	1	863–1,048	11,832	12,426
Secretary I	0.5	–	–	651–791	–	–
Sr stenographer	4	3	3	562–717	23,056	23,728
Stenographer II	5.2	3	3	492–628	20,928	21,240
Clerk-typist II	2	–	–	457–614	–	–
Totals, Authorized Positions	92.4	93	93	$1,302,523	$1,326,783	$1,342,336
Community Services Branch:						
Administration:						
Social service admin III CEA	1	2	2	$1,475–1,793	$41,028	$42,012
Social service administrator II	2	6	6	1,337–1,626	111,636	114,264
Social service administrator I	1	6	6	1,213–1,475	97,704	102,000
Regional supervisor	1	–	–	1,213–1,475	–	–
Supvng psych social worker II	3.4	6	6	1,074–1,305	87,950	90,348
Supvng psych social worker I	3.4	2	2	973–1,183	28,392	28,392
Supvng clerk I	2.9	3	3	635–772	27,488	27,792
Sr stenographer	1	2	2	562–717	14,940	15,264
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Stenographer II	5.4	5	5	492–628	34,106	35,056
Clerk-typist II	9.7	8	8	457–614	52,754	53,782
Clerk II	1.9	1	1	457–556	6,160	6,464
Student professional asst	–	6	6	435–530	32,112	33,732
Northern and Southern Regions:						
Supvng psych social worker II	16.1	24	24	1,074–1,305	366,126	371,376
Supvng psych social worker I	71.8	96	96	973–1,183	1,281,230	1,303,896
Psychiatric social worker	392.7	470	470	884–1,074	5,724,741	5,824,578
Supvng clerk I	3.6	4	4	635–772	36,012	36,866
Sr stenographer	10.5	11	11	562–717	89,124	89,811
Sr clerk-typist	10.3	11	11	548–700	84,702	85,752
Stenographer II	44.8	49	49	492–628	338,722	344,111
Telephone operator	1	1	1	457–556	6,672	6,672
Clerk-typist II	116.5	149.5	149.5	457–614	976,741	1,000,349
Clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	2.2	3	3	415–505	15,965	16,771
Placement for Mentally Retarded:						
Public health nurse III	1.8	2	2	950–1,155	24,710	25,836
Public health nurse II	8.4	12	12	870–1,058	138,621	142,419
Public health nurse I	1.9	–	–	791–959	–	–
Volunteer Services:						
Supvng social worker I	1.9	2	2	973–1,183	27,952	28,392
Stenographer II	0.7	1	1	492–628	6,204	6,516
Clerk-typist II	0.8	1	1	457–614	7,008	7,008
Case Aides:						
Supvng psych soc worker I	0.3	1	1	973–1,183	14,196	14,196
Social service asst	28.3	29	29	480–584	147,990	203,232
Totals, Authorized Positions	748.3	915.5	915.5	$8,170,424	$9,835,650	$10,071,551

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OPERATIONS—Continued						
Social Services Division—Continued						
Adoptions and Foster Care Branch:				SALARY RANGE		
Social service administrator III	–	1	1	$1,475–1,793	$21,516	$21,516
Social service administrator I	2	2	2	1,213–1,475	35,076	35,400
Social service consultant III	7.7	7	7	1,074–1,305	108,336	109,062
Adoption casework supervisor	6	6	6	973–1,183	86,640	86,640
Adoption caseworker	30.1	30	30	884–1,074	369,922	379,337
Sr stenographer	0.4	1	1	562–683	7,068	7,428
Sr clerk	1	1	1	548–666	7,668	7,948
Stenographer II	6.2	6	6	492–628	43,128	43,128
Clerk-typist II	2	2	2	457–614	13,243	13,550
Totals, Authorized Positions	55.4	56	56	$681,450	$692,597	$704,009
Protective and Supportive Services:						
Social service administrator III	1.6	1	1	$1,475–1,793	$21,516	$21,516
Social service administrator II	6.4	3	3	1,337–1,626	60,540	60,540
Social service administrator I	5.4	–	–	1,213–1,475	–	–
Social service consultant III	26.7	14	14	1,074–1,305	222,012	222,012
Welfare fiscal representative	1	–	–	1,048–1,273	–	–
Home economics analyst	1	1	1	1,048–1,273	15,276	15,276
Social service consultant II	10.6	7	7	973–1,183	99,477	101,521
Sr special investigator	0.3	–	–	870–1,058	–	–
General accountant II	0.5	–	–	863–1,048	–	–
Auditor II	0.5	–	–	710–821	–	–
Sr legal stenographer	0.3	–	–	599–728	–	–
Sr stenographer	–	4	4	562–717	32,580	32,784
Sr clerk-typist	0.2	–	–	548–700	–	–
Stenographer II	8.5	5	5	492–599	35,588	35,780
Clerk-typist II	5.4	–	–	457–614	–	–
Clerk II	1.6	–	–	457–556	–	–
Temporary help	11.4	–	–	(332,151)	–	–
Totals, Authorized Positions	81.4	35	35	$1,281,644	$486,989	$489,429
Totals, Social Services Division	977.5	1,099.5	1,099.5	$11,436,041	$12,342,019	$12,607,325
Research and Evaluation:						
Chief, research and evaluation	–	1	1	$1,405–1,708	$19,512	$19,512
Sr social research analyst	0.2	3	3	1,273–1,548	52,174	54,012
Sr management analyst	1	–	–	1,273–1,548	–	–
Sr research analyst	0.3	–	–	1,273–1,548	–	–
Assoc social research analyst	0.3	3	7	1,048–1,273	40,960	95,847
Assoc research analyst	1.3	2	2	1,048–1,273	27,024	29,004
Statistical methods analyst II	0.3	1	–	905–1,100	13,200	–
Asst social research analyst	0.3	3	–	863–1,048	34,818	–
Asst research analyst	3.8	–	–	863–1,048	–	–
Jr staff analyst	1.3	1	1	710–863	9,285	9,738
Jr research analyst	0.9	–	–	710–863	–	–
Administrative trainee	0.4	–	–	676–783	–	–
Sr steno	0.5	1	1	562–717	7,068	7,428
Steno II	1.1	–	–	492–628	–	–
Clerk-typist II	4	4	4	457–614	24,616	25,812
Temporary help	1.2	–	–	2,230	–	–
Totals, Research and Evaluation	16.9	19	19	$159,971	$228,657	$241,353
Fiscal Division:						
Deputy director, management services	–	1	1	$1,626–1,976	$20,496	$21,516
Sr steno	–	1	1	562–717	7,068	7,428
Totals, Authorized Positions	–	2	2	–	$27,564	$28,944
Payment Systems Branch:						
Welfare payment systems adm	–	1	1	$1,548–1,882	$19,512	$20,496
Sr steno	1	1	1	562–717	7,068	7,428
Sr account clerk	1	–	–	548–666	–	–

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OPERATIONS—Continued						
Fiscal Division—Continued						
Adult Systems Management Bureau:				SALARY RANGE		
Medical program consultant I	–	5.5	5.5	1,708–2,288	115,884	115,884
Supvng WPSA	–	1	1	1,405–1,708	19,512	20,496
Sr WPSA	–	1	1	1,273–1,548	16,044	16,860
Medical social service admin I	4	4	4	1,213–1,475	70,512	70,800
Staff WPSA	–	1	1	1,155–1,405	14,556	15,276
Medical social service consultant II	0.6	1	1	1,074–1,305	13,536	14,196
Associate govn prog analyst	–	1	1	1,048–1,273	13,200	13,860
Medical social service consultant I	23	35	35	973–1,183	483,082	487,430
Asst govn prog analyst	–	1	1	863–1,048	10,860	11,400
Sr stenographer	1.5	3	3	562–717	24,004	24,443
Stenographer II	4.2	2	2	492–599	14,200	14,296
Child and Families System Management Bureau:						
Social service administrator III	1	–	–	1,475–1,793	–	–
Supvng welfare pymt system analyst	–	1	1	1,405–1,708	17,700	18,576
Social service administrator II	1.5	–	–	1,337–1,626	–	–
WET program administrator	0.6	–	–	1,213–1,475	–	–
Staff welfare pymt system analyst	–	1	1	1,155–1,405	14,556	15,276
Social service consultant III	4.9	–	–	1,074–1,305	–	–
Associate govn prog analyst	–	1	1	1,048–1,273	13,200	13,860
Asst govn prog analyst	–	1	1	863–1,048	10,860	11,400
Sr stenographer	2.3	1	1	562–717	7,068	7,428
Stenographer II	4.4	–	–	492–628	–	–
Nutrition System Mgt Bureau:						
Sr welfare payment systems analyst	–	1	1	1,273–1,548	16,044	16,860
Staff welfare payment systems anal	–	2	2	1,155–1,405	29,112	30,552
Assoc governmental prog analyst	–	3	3	1,048–1,273	40,956	42,996
Asst governmental prog analyst	–	2	2	863–1,048	21,720	22,800
Sr steno	1	–	1	562–717	–	7,428
Steno II	1	1	–	492–628	6,632	–
Totals, Authorized Positions	52	71.5	71.5	$618,551	$999,818	$1,020,041
Budget and Controls Branch:						
Staff administrator III, S & HS	0.8	1	1	$1,405–1,708	$17,560	$18,430
Chief of division	0.3	–	–	1,405–1,708	–	–
Sr steno	0.5	1	1	562–717	8,196	8,196
Accounting Bureau:						
Staff administrator II, S & HS	0.4	1	1	1,273–1,548	16,044	16,860
Welfare fiscal supervisor	0.6	–	–	1,155–1,405	–	–
Staff administrator I, S & HS	–	1	1	1,155–1,405	15,276	16,044
Assoc administrative analyst, AS	1	1	1	1,048–1,273	15,276	15,276
Accounting officer III	1	1	1	1,048–1,273	15,036	15,276
General accountant III	0.6	2	2	1,048–1,273	30,552	30,552
General accountant II	1	2	2	863–1,048	25,152	25,152
Accounting officer II	–	–	1	863–1,048	–	11,400
Auditor I	1	1	1	710–821	9,852	9,852
Accountant I	4.1	3	3	644–783	28,188	28,188
Accountant trainee	0.8	1	–	710–821	10,860	–
Sr clerk-typist	1	1	1	548–700	6,912	7,260
Accounting tech	9.1	10	10	548–666	75,953	78,527
Sr account clerk	3.9	4	4	548–666	30,170	31,135
Clerk-typist II	6	5	5	457–614	32,773	33,074
Bookkeeping mach opr II	1	1	1	505–614	7,368	7,368
Bookkeeping mach opr I	1	1	1	457–556	6,672	6,672
Account clerk II	6.8	8	8	457–556	51,102	51,702
Temporary help	1.7	–	–	10,230	–	–
Budget Bureau:						
Staff administrator I, S&HS	–	1	1	1,155–1,405	14,556	15,276
Associate budget analyst	1.3	3	5	1,048–1,273	41,016	68,148
Asst budget analyst	2	2	2	863–1,048	22,866	20,712
Jr staff analyst	0.6	1	–	710–863	9,662	–
Administrative trainee	0.4	1	–	676–783	8,316	–
Accounting technician	1	1	1	548–666	7,992	7,992
Sr steno	–	1	1	492–628	7,068	7,428

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OPERATIONS—Continued						
Fiscal Division—Continued						
Estimates Bureau:				SALARY RANGE		
Staff administrator II, S&HS	1.2	1	1	1,273–1,548	17,140	17,992
Sr research analyst	1	–	–	1,273–1,548	–	–
Staff research analyst	1	1	1	1,155–1,405	16,860	16,860
Statistical methods analyst III	0.5	1	1	1,100–1,337	15,036	15,788
Assoc social research analyst	3.7	3	4	1,048–1,273	44,528	58,698
Assoc research analyst	0.2	–	–	1,048–1,273	–	–
Assoc statistician	–	1	–	1,048–1,273	12,888	–
Asst social research analyst	–	4	4	863–1,048	44,568	45,606
Asst research analyst	1	–	–	863–1,048	–	–
Asst econ analyst	0.6	–	–	863–1,048	–	–
Jr staff analyst	–	1	–	746–863	9,211	–
Jr social research analyst	–	1	5	746–863	9,396	46,382
Jr research analyst	0.4	–	–	746–863	–	–
Administrative trainee	0.7	3	–	676–783	26,863	–
Sr steno	1	1	1	562–717	7,920	8,196
Steno II	0.3	1	1	492–628	6,335	6,646
Temporary help	–	–	–	32	–	–
Totals, Authorized Positions	59.5	73	73	$567,150	$725,163	$746,688
Field Services Branch:						
Staff administrator III, S & SH	1	2	2	$1,405–1,708	$39,774	$40,746
General auditor III	2	–	–	1,048–1,273	–	–
Sr steno	0.7	1	1	562–717	8,196	8,196
Temporary help	2.8	–	–	16,501	–	–
Field Fiscal Operation Bureau:						
Staff administrator II, S&HS	0.8	1	1	1,273–1,548	18,576	18,576
Staff administrator I, S&HS	0.6	1	1	1,155–1,405	16,860	16,860
Welfare fiscal representative	2.2	1	1	1,048–1,273	15,276	15,276
General auditor III	0.2	1	1	1,048–1,273	13,475	14,150
Associate DP systems analyst	0.7	–	–	1,048–1,273	–	–
Associate analyst	–	2	2	1,048–1,273	26,400	27,720
General Accountant II	3.7	3	3	863–1,048	33,651	35,334
Accountant I	1	1	1	644–783	8,916	9,359
Supvng account clerk I	3	3	3	635–772	26,996	27,412
Sr clerk-typist	0.2	1	1	548–700	6,660	6,999
Accounting tech	1.4	2	2	548–666	14,904	15,252
Sr account clerk	10	14	14	548–666	105,387	114,470
Clerk-typist II	1.4	1	1	457–614	6,672	6,672
Account clerk II	3.1	4	4	457–556	23,952	24,852
Temporary help	1	–	–	8,528	–	–
Contracts Administration:						
Sr WPSA	–	1	1	1,273–1,548	17,992	18,888
Staff WPSA	–	2	2	1,155–1,405	29,112	30,552
Assoc gov program analyst	–	2	5	1,048–1,273	26,400	71,432
Assoc administrative analyst, A. S.	–	2	–	1,048–1,273	27,084	–
Welfare fiscal representative	–	1	–	1,048–1,273	14,796	–
General auditor III	–	1	1	1,048–1,273	13,200	13,860
General auditor II	–	2	3	863–1,048	21,720	33,156
Accountant I	–	1	–	644–783	9,248	–
Sr stenographer	–	1	1	562–717	7,944	8,196
Clerk-typist II	–	1	1	457–614	5,760	6,060
Field Fiscal Planning Bureau:						
Staff administrator II, S & HS	0.3	1	1	1,273–1,548	16,044	16,860
Staff administrator I, S & HS	0.8	1	1	1,155–1,405	16,860	16,860
Welfare fiscal supvr	0.3	–	–	1,155–1,405	–	–
Welfare fiscal representative	1.6	1	3	1,048–1,273	15,276	40,428
General accountant III	1	1	1	1,048–1,273	15,276	15,276
General Auditor III	0.4	1	1	1,048–1,273	14,208	14,916
Assoc admin analyst, A.S.	0.7	1	1	1,048–1,273	13,148	13,805
Jr staff analyst	0.6	1	1	710–863	9,211	8,952

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OPERATIONS—Continued						
Fiscal Division—Continued						
Field Fiscal Planning Bureau—Continued				SALARY RANGE		
Auditor I	–	1	1	710–863	9,396	8,736
Administrative trainee	0.3	1	–	676–783	8,520	–
Supvng account clerk II	1	1	1	734–893	10,716	10,716
Fiscal student trainee	–	1	–	530–676	7,368	–
Sr steno	–	1	1	562–717	7,696	7,428
Steno II	1	–	–	492–628	–	–
Totals, Authorized Positions	43.8	64	64	$432,487	$682,670	$717,995
Policy Coordination Office:						
Staff administrator III	0.8	–	–	$1,405–1,708	–	–
Policy coordination officer	–	1	1	1,405–1,708	$20,496	$20,496
Social welfare specialist	1.8	–	–	1,337–1,475	–	–
Sr social research analyst	–	1	1	1,273–1,548	16,044	16,860
Specialist	0.3	–	–	1,213–1,475	–	–
Staff administrator II	–	3	3	1,273–1,548	48,132	50,580
Staff administrator I	–	1	1	1,155–1,405	14,556	15,276
Associate government program analyst	–	1	1	1,048–1,273	13,200	13,860
Sr steno	1	1	1	562–683	7,760	8,081
Totals, Policy Coordination Office	3.9	8	8	$61,145	$120,188	$125,153
Division for the Blind:						
Social service administrator I	2	1	1	1,213–1,475	17,700	17,700
Opthalmalogist	0.5	0.5	0.5	1,882–2,288	13,728	13,728
Chief, Division for the Blind	0.3	–	–	1,273–1,548	–	–
Secretary I	–	1	1	651–791	9,492	9,492
Sr clerk	0.3	–	–	548–666	–	–
Stenographer II	1	1	1	492–599	7,188	7,188
Clerk II	1	–	–	457–556	–	–
Totals, Division for the Blind	5.1	3.5	3.5	$99,980	$48,108	$48,108
Totals, Operations	1,158.7	1,342.5	1,342.5	$13,375,325	$15,209,499	$15,571,667
ADMINISTRATION						
Administrative Services Division:						
Deputy director, management services	1	1	1	$1,626–1,976	$23,712	$23,712
Sr stenographer	2.2	1	1	562–717	8,196	8,196
Totals, Authorized Positions	3.2	2	2	$51,172	$31,908	$31,908
Computer Services Branch:						
SA III	1	1	1	$1,405–1,708	$19,512	$20,496
Sr stenographer	–	1	1	562–717	6,574	7,246
Operations Bureau:						
Data processing manger I	1.3	1	1	1,155–1,405	16,860	16,860
Computer operations supervisor II	1	1	1	1,048–1,273	13,750	14,440
Associate DP system analyst	3.6	–	1	1,048–1,273	–	12,576
Supervisor, EDP	0.8	–	–	1,048–1,273	–	–
Asst DP systems analyst	0.7	1	–	863–1,048	11,448	–
Programmer II	2.9	–	–	863–1,048	–	–
Sr computer operator	3.7	7	7	710–863	64,479	67,154
Key data supervisor II	1	1	1	635–772	9,036	9,264
Supvng clerk I	0.5	1	1	635–772	8,604	9,036
Computer operator	7.8	13	13	614–746	103,802	108,076
Computer operator trainee	0.6	–	–	556–614	–	–
Keypunch supvr I	2	2	2	548–666	15,581	15,984
Sr clerk	1	–	–	548–666	–	–
Sr account clerk	0.5	4	4	548–666	28,110	29,622
Stenographer II	0.8	–	–	492–628	–	–
Keypunch operator	18.9	20	20	473–576	134,986	136,652
Clerk-typist II	2	1	1	457–614	6,672	6,672
Clerk II	6.6	2.5	2.5	457–556	16,576	16,680
Temporary help	2.6	–	–	(15,212)	–	–
Programming Bureau:						
Staff DPSA	1	1	1	1,155–1,405	15,660	16,452
Associate DPSA	–	–	2	1,048–1,273	–	25,125
Supervisor EDP	3.2	4	4	1,048–1,273	55,890	57,921
Asst DPSA	4	3	1	863–1,048	33,735	11,448
Programmer II	9	12	14	863–1,048	138,414	164,565
Programmer I	1.1	2	–	746–863	18,497	–
Jr staff analyst	0.7	–	–	710–863	–	–
Stenographer II	1.9	1	1	492–628	7,188	7,188

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION—Continued						
Programming Bureau—Continued						
Systems Support Bureau:				SALARY RANGE		
DP manager I	–	–	1	1,155–1,405	–	15,276
Staff research analyst	0.8	–	–	1,155–1,405	–	–
Associate DPSA	–	3	4	1,048–1,273	44,448	59,028
Associate administrative analyst	0.9	–	–	1,048–1,273	–	–
Associate management analyst	–	1	–	1,048–1,273	15,276	–
Supervisor EDP	–	1	1	1,048–1,273	15,036	15,276
Applied science programmer III	0.8	1	1	1,048–1,273	13,044	13,695
Asst DPSA	–	1	–	863–1,048	12,576	–
Applied science programmer II	1.1	2	2	863–1,048	21,906	22,818
Programmer II	–	2	2	863–1,048	25,152	25,152
Administrative trainee	1.1	–	–	676–783	–	–
Clerk-typist II	1.4	1	1	457–584	6,672	6,672
Clerk-typist I	0.3	–	–	415–505	–	–
Totals, Authorized Positions	86.6	91.5	91.5	$784,568	$879,484	$911,374
Staff Services Branch:						
Staff administrator III	1	1	1	$1,405–1,708	$18,654	$19,512
Social services administrator II	1	–	–	1,337–1,626	–	–
Social services administrator I	1	–	–	1,213–1,475	–	–
Social services consultant III	1.2	–	–	1,074–1,305	–	–
Associate management analyst	1.5	–	–	1,048–1,273	–	–
Sr stenographer	1	1	1	562–717	8,196	8,196
Management Analysis Bureau:						
Staff administrator II	–	1	1	1,273–1,548	17,560	18,430
Staff administrator I	–	2	2	1,155–1,405	30,088	31,592
Associate management analyst	–	8	13	1,048–1,273	107,676	175,176
Records management analyst II	–	1	1	950–1,155	13,255	13,860
Assistant management analyst	–	1	1	863–1,048	11,220	11,244
Supv clerk II	–	1	–	734–893	10,716	–
Jr staff analyst	–	1	–	710–863	9,396	–
Administrative trainee	–	3	–	676–783	26,186	–
Sr stenographer	–	–	1	562–683	–	6,744
Senior clerk-typist	–	1	1	548–666	7,713	7,992
Clerk-typist II	–	1	–	457–556	5,714	–
Business Services Bureau:						
Welfare fiscal supervisor	0.4	–	–	1,155–1,405	–	–
Staff administrator I	–	–	1	1,155–1,405	–	14,150
Assoc personnel analyst	0.6	1	–	1,048–1,273	13,475	–
Business services officer III	0.8	–	–	1,048–1,273	–	–
Business services officer II	0.8	–	1	950–1,155	–	13,200
Business services officer I	3	3	3	863–1,048	37,132	37,132
Records management analyst I	1	–	–	863–1,048	–	–
Supervising clerk II	2.8	2	4	734–893	21,432	39,940
Supervising file clerk II	1	1	1	734–893	10,716	10,716
Property inspector	0.5	–	–	710–863	–	–
Business services asst	0.9	2	2	710–863	24,216	24,216
Librarian II	1	1	1	710–863	10,356	10,356
Storekeeper II	0.8	1	–	676–821	9,852	–
Administrative trainee	0.1	1	–	676–783	9,211	–
Supvng clerk I	4.5	5	5	635–772	42,818	44,022
Supvng clerk-typist I	5	4	4	635–772	36,334	37,056
Supvng file clerk I	1.5	2	1	635–772	16,240	8,196
Property clerk	–	–	2	584–710	–	16,852
Storekeeper I	1.3	1	–	584–710	8,248	–
Duplicating machine supervisor I	2	–	–	584–710	–	–
Sr clerk	6.4	5	4	548–666	39,986	32,652
Sr typist-clerk	10.1	9	9	548–666	68,727	71,403
Sr file clerk	4.2	3	4	548–666	23,796	31,526
Sr account clerk	2	1	1	548–666	7,992	7,992
Composer operator (MT/SC)	1.3	–	–	548–666	–	–
Sr information clerk	1.7	2	2	548–666	15,208	15,630
Hearing transcriber-typist	–	1	1	548–666	7,338	7,698
Varitypists	–	3	3	548–666	20,720	21,768
Stock clerk	6.4	1	1	530–644	7,728	7,728
Steno II	3.6	6	6	492–628	42,717	43,047
Duplicating machine operator II	7.2	–	–	505–614	–	–
Power keyboard operator (MT/ST)	–	16	16	505–614	110,750	115,758
Clerk-typist II	84.6	82	82	457–614	538,351	546,704
Telephone operator	1	–	–	457–556	–	–
File clerk II	11	9	9	457–556	60,738	61,656

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
OPERATIONS—Continued						
Fiscal Division—Continued						
Field Fiscal Planning Bureau—Continued				SALARY RANGE		
Auditor I	–	1	1	710–863	9,396	8,736
Administrative trainee	0.3	1	–	676–783	8,520	–
Supvng account clerk II	1	1	1	734–893	10,716	10,716
Fiscal student trainee	–	1	–	530–676	7,368	–
Sr steno	–	1	1	562–717	7,696	7,428
Steno II	1	–	–	492–628	–	–
Totals, Authorized Positions	43.8	64	64	$432,487	$682,670	$717,995
Policy Coordination Office:						
Staff administrator III	0.8	–	–	$1,405–1,708	–	–
Policy coordination officer	–	1	1	1,405–1,708	$20,496	$20,496
Social welfare specialist	1.8	–	–	1,337–1,475	–	–
Sr social research analyst	–	1	1	1,273–1,548	16,044	16,860
Specialist	0.3	–	–	1,213–1,475	–	–
Staff administrator II	–	3	3	1,273–1,548	48,132	50,580
Staff administrator I	–	1	1	1,155–1,405	14,556	15,276
Associate government program analyst	–	1	1	1,048–1,273	13,200	13,860
Sr steno	1	1	1	562–683	7,760	8.081
Totals, Policy Coordination Office	3.9	8	8	$61,145	$120,188	$125,153
Division for the Blind:						
Social service administrator I	2	1	1	1,213–1,475	17,700	17,700
Opthalmalogist	0.5	0.5	0.5	1,882–2,288	13,728	13,728
Chief, Division for the Blind	0.3	–	–	1,273–1,548	–	–
Secretary I	–	1	1	651–791	9,492	9,492
Sr clerk	0.3	–	–	548–666	–	–
Stenographer II	1	1	1	492–599	7,188	7,188
Clerk II	1	–	–	457–556	–	–
Totals, Division for the Blind	5.1	3.5	3.5	$99,980	$48,108	$48,108
Totals, Operations	1,158.7	1,342.5	1,342.5	$13,375,325	$15,209,499	$15,571,667
ADMINISTRATION						
Administrative Services Division:						
Deputy director, management services	1	1	1	$1,626–1,976	$23,712	$23,712
Sr stenographer	2.2	1	1	562–717	8,196	8,196
Totals, Authorized Positions	3.2	2	2	$51,172	$31,908	$31,908
Computer Services Branch:						
SA III	1	1	1	$1,405–1,708	$19,512	$20,496
Sr stenographer	–	1	1	562–717	6,574	7,246
Operations Bureau:						
Data processing manger I	1.3	1	1	1,155–1,405	16,860	16,860
Computer operations supervisor II	1	1	1	1,048–1,273	13,750	14,440
Associate DP system analyst	3.6	–	1	1,048–1,273	–	12,576
Supervisor, EDP	0.8	–	–	1,048–1,273	–	–
Asst DP systems analyst	0.7	1	–	863–1,048	11,448	–
Programmer II	2.9	–	–	863–1,048	–	–
Sr computer operator	3.7	7	7	710–863	64,479	67,154
Key data supervisor II	1	1	1	635–772	9,036	9,264
Supvng clerk I	0.5	1	1	635–772	8,604	9,036
Computer operator	7.8	13	13	614–746	103,802	108,076
Computer operator trainee	0.6	–	–	556–614	–	–
Keypunch supvr I	2	2	2	548–666	15,581	15,984
Sr clerk	1	–	–	548–666	–	–
Sr account clerk	0.5	4	4	548–666	28,110	29,622
Stenographer II	0.8	–	–	492–628	–	–
Keypunch operator	18.9	20	20	473–576	134,986	136,652
Clerk-typist II	2	1	1	457–614	6,672	6,672
Clerk II	6.6	2.5	2.5	457–556	16,576	16,680
Temporary help	2.6	–	–	(15,212)	–	–
Programming Bureau:						
Staff DPSA	1	1	1	1,155–1,405	15,660	16,452
Associate DPSA	–	–	2	1,048–1,273	–	25,125
Supervisor EDP	3.2	4	4	1,048–1,273	55,890	57,921
Asst DPSA	4	3	1	863–1,048	33,735	11,448
Programmer II	9	12	14	863–1,048	138,414	164,565
Programmer I	1.1	2	–	746–863	18,497	–
Jr staff analyst	0.7	–	–	710–863	–	–
Stenographer II	1.9	1	1	492–628	7,188	7,188

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION—Continued						
Programming Bureau—Continued						
Systems Support Bureau:				SALARY RANGE		
DP manager I	–	–	1	1,155–1,405	–	15,276
Staff research analyst	0.8	–	–	1,155–1,405	–	–
Associate DPSA	–	3	4	1,048–1,273	44,448	59,028
Associate administrative analyst	0.9	–	–	1,048–1,273	–	–
Associate management analyst	–	1	–	1,048–1,273	15,276	–
Supervisor EDP	–	1	1	1,048–1,273	15,036	15,276
Applied science programmer III	0.8	1	1	1,048–1,273	13,044	13,695
Asst DPSA	–	1	–	863–1,048	12,576	–
Applied science programmer II	1.1	2	2	863–1,048	21,906	22,818
Programmer II	–	2	2	863–1,048	25,152	25,152
Administrative trainee	1.1	–	–	676–783	–	–
Clerk-typist II	1.4	1	1	457–584	6,672	6,672
Clerk-typist I	0.3	–	–	415–505	–	–
Totals, Authorized Positions	86.6	91.5	91.5	$784,568	$879,484	$911,374
Staff Services Branch:						
Staff administrator III	1	1	1	$1,405–1,708	$18,654	$19,512
Social services administrator II	1	–	–	1,337–1,626	–	–
Social services administrator I	1	–	–	1,213–1,475	–	–
Social services consultant III	1.2	–	–	1,074–1,305	–	–
Associate management analyst	1.5	–	–	1,048–1,273	–	–
Sr stenographer	1	1	1	562–717	8,196	8,196
Management Analysis Bureau:						
Staff administrator II	–	1	1	1,273–1,548	17,560	18,430
Staff administrator I	–	2	2	1,155–1,405	30,088	31,592
Associate management analyst	–	8	13	1,048–1,273	107,676	175,176
Records management analyst II	–	1	1	950–1,155	13,255	13,860
Assistant management analyst	–	1	1	863–1,048	11,220	11,244
Supv clerk II	–	1	–	734–893	10,716	–
Jr staff analyst	–	1	–	710–863	9,396	–
Administrative trainee	–	3	–	676–783	26,186	–
Sr stenographer	–	–	1	562–683	–	6,744
Senior clerk-typist	–	1	1	548–666	7,713	7,992
Clerk-typist II	–	1	–	457–556	5,714	–
Business Services Bureau:						
Welfare fiscal supervisor	0.4	–	–	1,155–1,405	–	–
Staff administrator I	–	–	1	1,155–1,405	–	14,150
Assoc personnel analyst	0.6	1	–	1,048–1,273	13,475	–
Business services officer III	0.8	–	–	1,048–1,273	–	–
Business services officer II	0.8	–	1	950–1,155	–	13,200
Business services officer I	3	3	3	863–1,048	37,132	37,132
Records management analyst I	1	–	–	863–1,048	–	–
Supervising clerk II	2.8	2	4	734–893	21,432	39,940
Supervising file clerk II	1	1	1	734–893	10,716	10,716
Property inspector	0.5	–	–	710–863	–	–
Business services asst	0.9	2	2	710–863	24,216	24,216
Librarian II	1	1	1	710–863	10,356	10,356
Storekeeper II	0.8	1	–	676–821	9,852	–
Administrative trainee	0.1	1	–	676–783	9,211	–
Supvng clerk I	4.5	5	5	635–772	42,818	44,022
Supvng clerk-typist I	5	4	4	635–772	36,334	37,056
Supvng file clerk I	1.5	2	1	635–772	16,240	8,196
Property clerk	–	–	2	584–710	–	16,852
Storekeeper I	1.3	1	–	584–710	8,248	–
Duplicating machine supervisor I	2	–	–	584–710	–	–
Sr clerk	6.4	5	4	548–666	39,986	32,652
Sr typist-clerk	10.1	9	9	548–666	68,727	71,403
Sr file clerk	4.2	3	4	548–666	23,796	31,526
Sr account clerk	2	1	1	548–666	7,992	7,992
Composer operator (MT/SC)	1.3	–	–	548–666	–	–
Sr information clerk	1.7	2	2	548–666	15,208	15,630
Hearing transcriber-typist	–	1	1	548–666	7,338	7,698
Varitypists	–	3	3	548–666	20,720	21,768
Stock clerk	6.4	1	1	530–644	7,728	7,728
Steno II	3.6	6	6	492–628	42,717	43,047
Duplicating machine operator II	7.2	–	–	505–614	–	–
Power keyboard operator (MT/ST)	–	16	16	505–614	110,750	115,758
Clerk-typist II	84.6	82	82	457–614	538,351	546,704
Telephone operator	1	–	–	457–556	–	–
File clerk II	11	9	9	457–556	60,738	61,656

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION—Continued						
Staff Service Branch—Continued				SALARY RANGE		
Business Services Bureau:						
Clerk II	47.9	56	55	457–556	355,261	358,968
Duplicating machine operator I	0.2	–	–	435–530	–	–
Clerk-typist I	7.7	7	7	415–505	36,924	38,830
Clerk I	7.1	7	7	395–480	36,086	38,077
Temporary help	6.4	2.9	2.9	94,899	53,712	53,712
County Training Bureau:						
Social welfare training director	1	1	1	1,337–1,626	19,512	19,512
Social service administrator I	1	1	1	1,213–1,475	15,276	16,044
Training consultant—DSW	7.8	8	8	1,074–1,305	121,032	122,352
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	3.2	2	2	492–628	13,864	14,792
State Training Bureau:						
Training officer II	–	1	1	1,155–1,405	16,452	16,860
Training consultant	–	1	1	863–1,048	13,536	14,196
Sr steno	–	1	1	562–683	8,196	8,196
Project Coordination Bureau:						
Welfare program project supervisor	1	1	1	1,273–1,548	16,930	17,773
Sr steno	–	1	1	562–717	8,196	8,196
Totals, Authorized Positions	258.5	274.9	274.9	$1,999,358	$2,173,628	$2,247,848
Management Information Systems Branch:						
Staff administrator III	–	1	1	$1,405–1,708	$16,860	$16,860
Sr steno	–	–	1	562–717	–	7,188
Steno II	–	1	–	492–599	7,188	–
Systems Development Bureau:						
Staff administrator II	1	1	1	1,273–1,548	17,210	18,065
Operations research spec III	0.5	–	–	1,273–1,548	–	–
Staff admin I	–	–	1	1,155–1,405	–	16,860
Staff research analyst	–	1	–	1,155–1,405	16,792	–
Staff DPSA	–	1	1	1,155–1,405	16,860	16,860
Business services office III	0.3	1	1	1,048–1,273	15,276	15,276
Associate management analyst	2	–	–	1,048–1,273	–	–
Associate administrative analyst	0.2	1	1	1,048–1,273	13,200	13,860
Associate DPS analyst	–	3	3	1,048–1,273	40,956	42,996
Operations research spec I	–	2	2	905–1,100	23,286	23,904
Asst management analyst	0.5	–	–	863–1,048	–	–
Administrative trainee	0.6	–	–	676–783	–	–
Sr stenographer	0.3	–	1	562–717	–	6,464
Clerk-typist II	–	1	–	457–556	6,436	–
Program Information Bureau:						
Staff administrator II	1	1	1	1,273–1,548	18,430	18,576
Staff research analyst	0.9	1	1	1,155–1,405	16,860	16,860
Statistical analyst III	0.5	–	–	1,100–1,337	–	–
Associate social research analyst	–	3	4	1,048–1,273	41,156	55,646
Associate statistician	0.5	–	–	1,048–1,273	–	–
Associate research analyst	4.3	2	2	1,048–1,273	30,552	30,552
Asst social research analyst	1.5	3.5	2.5	863–1,048	46,497	35,016
Jr research analyst	1.5	–	–	746–863	–	–
Supv clerk II	1	1	1	734–893	10,716	10,716
Administrative trainee	0.1	–	–	676–783	–	–
Supv clerk I	1.9	2	2	635–772	17,664	18,072
Supv account clerk I	1	1	1	635–772	9,264	9,264
Sr stenographer	0.3	–	–	562–717	–	–
Sr account clerk	5.8	5	5	548–666	38,439	39,285
Account clerk II	11.9	12	12	457–556	75,540	76,802
Statistical clerk	4	5	5	548–666	37,122	37,858
Clerk II	4.6	3	3	457–556	20,292	20,592
Sr stenographer	–	1	1	562–717	7,068	7,428
Stenographer II	0.7	1	1	492–599	6,628	6,964
Clerk-typist II	1	1	1	457–584	6,672	6,672
Temporary help	0.3	–	–	(2,164)	–	–
County EDP Systems Bureau:						
Sr DPSA	0.8	1	1	1,273–1,548	18,576	18,576
Staff DPSA	0.7	1	1	1,155–1,405	16,316	16,860
Operations research spec II	0.6	–	–	1,100–1,337	–	–
Associate DPSA	2.8	1	1	1,048–1,273	15,276	15,276
Associate budget analyst	0.8	–	–	1,048–1,273	–	–
Associate social research analyst	1.5	1	1	1,048–1,273	13,044	13,695
Operations research spec I	0.7	–	–	905–1,100	–	–
Asst social research analyst	0.6	1	1	863–1,048	10,692	11,220
Sr stenographer	–	–	1	562–683	–	8,196
Sr clerk-typist	0.8	1	–	548–666	7,992	–
Temporary help	7	–	–	(45,990)	–	–
Totals, Authorized Positions	64.5	61.5	61.5	$613,748	$638,860	$652,459

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION—Continued						
Personnel Branch:				SALARY RANGE		
Staff administrator II	0.8	–	1	$1,273–1,548	–	$16,860
Personnel officer II	0.2	1	–	1,213–1,475	$15,340	–
Staff governmental program analyst	0.8	1	1	1,155–1,405	16,860	16,860
Career opport devl spec DSW	0.7	–	–	1,213–1,475	–	–
Staff personnel analyst	0.2	1	1	1,155–1,405	15,276	16,044
Associate personnel analyst	1.3	1	1	1,048–1,273	12,836	13,475
Asst personnel analyst	1.6	1	1	863–1,048	10,356	10,860
Jr staff analyst	0.4	–	–	710–863	–	–
Administrative trainee	0.3	–	–	676–783	–	–
Personnel asst II	1	1	1	635–772	8,502	8,922
Sr stenographer	1.9	2	2	562–717	16,162	16,392
Personnel asst I	2.8	5	5	548–666	36,744	38,084
Stenographer II	1.3	–	–	492–628	–	–
Clerk-typist II	2.9	5	6	457–614	31,449	38,721
Clerk II	2	1	–	457–556	6,672	–
Temporary help	2.7	–	–	(20,810)	–	–
Totals, Authorized Positions	20.9	19	19	$193,465	$170,197	$176,218
Field Fiscal Audit Branch:						
Staff administrator II, S&HS	–	1	1	$1,273–1,548	$15,468	$16,248
Social service administrator II	1	–	–	1,337–1,626	–	–
Social service administrator I	1.4	–	–	1,213–1,475	–	–
Staff administrator I, S&HS	–	2	3	1,155–1,405	29,112	47,072
Supvng governmental auditor I	1	1	–	1,155–1,405	15,724	–
Social service consultant III	7.3	5	5	1,074–1,305	81,072	81,072
Governmental auditor III	5.5	8	8	1,048–1,273	112,364	116,456
General auditor III	1	1	1	1,048–1,273	13,585	14,266
Assoc research analyst	0.4	–	–	1,048–1,273	–	–
Assoc analyst	–	1	1	1,048–1,273	13,200	13,860
Social service consultant II	12.1	6	6	973–1,183	81,795	83,046
Social service consultant I	1	1	1	884–1,074	12.888	12,888
Governmental auditor II	8.8	20	23	863–1,048	230,958	275,967
Asst research analyst	0.6	–	–	863–1,048	–	–
Asst analyst	–	3	3	863–1,048	33,084	35,244
Auditor I	4.1	5	2	710–821	47,367	19,552
Jr staff analyst	0.6	1	1	710–821	9,211	9,662
Administrative trainee	0.4	–	–	676–783	–	–
Sr steno	1	1	1	562–717	7,068	7,428
Sr account clerk	3	–	–	548–666	–	–
Steno II	2.2	1	1	492–628	7,488	7,536
Clerk-typist II	0.6	–	–	457–614	–	–
Temporary help	4.1	–	–	24,296	–	–
Totals, Authorized Positions	56.1	57	57	$659,726	$710,384	$740,297
Public Information:						
Information officer II	1	1	1	$1,213–1,475	$17,700	$17,700
Sr stenographer	1	1	1	562–717	8,196	8,196
Totals, Public Information	2	2	2	$25,896	$25,896	$25,896
Communications Unit:						
Social service administrator I	1	1	1	$1,213–1,475	$17,700	$17,700
Social service consultant III	1	1	1	1,074–1,305	13,701	14,376
Social service consultant II	–	–	3	973–1,183	–	37,440
Social service consultant I	12.6	13	10	884–1,074	148,450	120,018
Sr stenographer	1	1	1	562–717	7,952	8,329
Temporary help	1.1	–	–	(11,382)	–	–
Totals, Communications Unit	16.7	16	16	$188,192	$187,803	$197,863
Planning:						
Welfare systems plan analyst	–	1	1	$1,273–1548	$16,044	$16,860
Staff administrator I	–	1	1	1,155–1,405	14,556	15,276
Sr stenographer	0.5	1	–	562–683	8,196	–
Secretary I	–	–	1	651–791	–	8,604
Totals, Planning	0.5	3	3	$3,520	$38,796	$40,740
Totals, Administration	509	526.9	526.9	$4,519,645	$4,856,956	$5,024,603
GRAND TOTALS, AUTHORIZED POSITIONS	1,730.1	1,964.4	1,964.4	$18,723,549	$21,390,732	$21,956,564

EDUCATIONAL RESEARCH COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Executive director	0.5	–	–	$1,750–2,127	–	–
Sr steno	0.9	–	–	562–717	–	–
Special consultant	0.5	–	–	1,700	–	–
Totals, Authorized Positions	1.9	–	–	$29,243	–	–

DEPARTMENT OF EDUCATION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE DIVISION						
Executive:				SALARY RANGE		
Supt. of Public Instruction	1	1	1	$35,000	$35,000	$35,000
Chief deputy superintendent	0.7	1	1	2,233–2,410	28,536	28,920
Deputy supt for administration	1.2	1	1	2,233–2,410	28,920	28,920
Special consultant	0.4	–	–	2,233–2,410	–	–
Asst superintendent	0.6	1	1	1,837–2,233	22,044	23,148
Administrative consultant	–	1	–	1,371–1,667	18,144	–
Spec asst to the supt	1	1	1	1,273–1,548	15,660	16,452
Secretary II	1	1	1	717–870	10,440	10,440
Secretary I	3	3	3	651–791	27,620	28,134
Sr steno	2	3	2	562–717	23,373	16,392
Steno II	0.6	1	1	492–628	6,656	6,992
Clerk-typist II	1.2	1	1	457–614	6,672	6,672
Temporary help—Sacramento	0.6	1	1	(14,971)	3,525	3,525
Temporary help—Los Angeles	–	0.3	0.3	–	1,375	1,375
State Board:						
Special asst to state board	0.6	1	1	1,587–1,929	19,044	20,004
Sr steno	–	1	–	562–717	8,196	–
Steno II	–	1	–	492–628	7,188	–
Temporary help	–	0.1	–	–	1,418	–
Legislation Coordination Office:						
Legislative coordinator	–	1	–	1,371–1,667	16,860	–
Administrative asst II	–	1	–	1,048–1,273	13,860	–
Administrative asst I	–	1	–	863–1,048	11,400	–
Sr steno	–	1	–	562–717	8,196	–
Steno II	–	2	–	492–628	14,520	–
Program Planning and Development:						
Asst supt for planning	–	1	–	1,837–2,233	23,148	–
Education administrator II	–	1	–	1,587–1,929	22,044	–
Education administrator I	–	2	–	1,439–1,750	38,088	–
Consultant	–	11	–	1,371–1,667	196,960	–
Sr steno	–	1	–	562–683	8,196	–
Steno II	–	3	–	492–599	19,548	–
Clerk-typist II	–	1	–	457–556	5,484	–
Program Evaluation:						
Asst supt for prog evaluation	–	1	–	1,837–2,233	23,148	–
Education administrator II	–	1	–	1,587–1,929	22,044	–
Education administrator I	–	1	–	1,439–1,750	21,000	–
Consultant	–	5	–	1,371–1,667	97,812	–
Assoc research analyst	–	2	–	1,048–1,273	30,552	–
Sr steno	–	1	–	562–717	8,196	–
Steno II	–	2	–	492–628	14,376	–
Clerk-typist II	–	1	–	457–556	5,484	–
Legal Office:						
Administrative advisor	1	1	1	1,708–2,076	21,516	21,516
Sr counsel	1	1	1	1,475–1,793	24,912	24,912
Assoc counsel	2.9	3	3	1,337–1,626	53,825	55,548
Sr legal steno	3	3	3	599–728	26,208	26,208
Clerk-typist II	1	1	1	457–614	7,008	7,008
Temporary help	0.2	–	–	(1,192)	–	–
Office of Assistant Superintendent of Administration:						
Asst supt of administration	–	1	–	2,233–2,410	28,200	–
Secretary I	–	1	–	651–791	9,492	–
Sr steno	0.5	–	–	562–717	–	–
Sr clerk-typist	0.3	–	–	548–700	–	–
Grants and Funds Office:						
Grants and funds manager	–	1	–	1,587–1,929	23,148	–
Sr steno	–	1	–	562–717	8,196	–
Organizational Redirection & Develmt:						
Supvng management analyst	–	1	–	1,405–1,708	20,496	–
Education specialist	–	1	–	1,371–1,667	20,004	–
Sr management analyst	–	1	–	1,273–1,548	15,276	–
Sr personnel analyst	–	1	–	1,273–1,548	15,276	–
Sr DP systems analyst	–	1	–	1,273–1,548	15,276	–
Sr budget analyst	–	1	–	1,273–1,548	17,104	–
Sr statistician	–	1	–	1,273–1,548	15,276	–
Sr steno	–	1	–	562–717	8,196	–
Accounting technician	–	1	–	548–666	6,576	–
Steno II	–	3	–	492–628	21,164	–
Clerk-typist II	–	1.5	–	457–556	9,342	–
Office of Deputy Superintendent for Program:						
Deputy supt for program	0.5	1	1	2,233–2,410	26,796	28,152
Administrative asst I	–	1	–	863–1,048	12,576	–
Secretary I	–	2	1	651–791	18,984	9,492
Sr steno	0.3	–	–	562–717	–	–
Sr clerk-typist	0.5	–	–	548–700	–	–
Steno II	–	2	1	492–628	14,376	7,188
Temporary help (statewide testing)	–	0.3	0.3	–	1,375	1,375
Program Planning and Evaluation:						
Education administrator II	1	1	–	1,587–1,929	23,148	–
Consultant	0.8	2	–	1,371–1,667	40,008	–
Assoc research analyst	0.6	1	–	1,048–1,273	14,556	–
Temporary help	0.4	–	–	(2,522)	–	–

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXECUTIVE DIVISION—Continued						
Office of Deputy Superintendent for Program—continued						
Intergroup Relations:				SALARY RANGE		
Bureau chief	1	1	–	1,587–1,929	22,872	–
Consultant	4	4	–	1,371–1,667	80,016	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	0.9	1	1	492–628	7,188	7,188
Advisory Services Desegregation:						
Asst bureau chief	–	1	–	1,439–1,750	17,268	–
Consultant	3.5	5	–	1,371–1,667	89,747	–
Steno II	2.6	3.5	3.5	492–628	23,919	24,408
Temporary help	0.4	0.3	0.3	(1,851)	1,660	1,660
Program Evaluation:						
Bureau chief	0.7	–	–	1,587–1,929	–	–
Bilingual Education Project: [a]						
Consultant	0.8	–	–	1,371–1,667	–	–
Project specialist I	0.2	–	–	1,371–1,667	–	–
Administrative consultant	1	–	–	1,371–1,667	–	–
Steno II	1.5	–	–	492–628	–	–
Temporary help	0.2	–	–	(1,025)	–	–
Intergroup Tension and Conflict: [a]						
Consultant	0.1	–	–	1,371–1,667	–	–
Administrative Unit: [a]						
Project specialist II	1	–	–	1,512–1,837	–	–
Steno II	1	–	–	492–628	–	–
Dept. Management Legal Services: [a]						
Steno II	0.7	–	–	492–628	–	–
Program Planning: [a]						
Consultant	1	–	–	1,371–1,667	–	–
Sr steno	1	–	–	562–717	–	–
Steno II	1.6	–	–	492–628	–	–
Clerk-typist II	0.1	–	–	457–614	–	–
Temporary help	0.6	–	–	(3,262)	–	–
Dept. Program Management Services: [a]						
Chief	0.1	–	–	1,837–2,233	–	–
Project specialist III	0.9	–	–	1,587–1,929	–	–
Consultant	0.3	–	–	1,371–1,667	–	–
Administrative consultant	0.3	–	–	1,371–1,667	–	–
Administrative asst I	1	–	–	803–1,048	–	–
Sr steno	2	–	–	562–717	–	–
Sr clerk-typist	1.4	–	–	548–700	–	–
Steno II	2	–	–	492–628	–	–
Temporary help	2.5	–	–	(32,790)	–	–
Totals, Authorized Positions	63.3	113	33.4	$879,760	$1,633,903	$448,825
DIVISION OF DEPARTMENTAL ADMINISTRATION						
Administrative Unit:						
Administrative service officer III	1	1	1	$1,475–1,793	$20,836	$21,516
Assoc management analyst	1	–	–	1,048–1,273	–	–
Sr steno	1	1	–	562–717	8,196	–
Task Force Service Office:						
Task force executive secretary	–	1	–	1,587–1,929	23,148	–
Sr steno	–	1	–	562–717	8,196	–
Fiscal Office:						
Fiscal officer II	0.8	1	1	1,273–1,548	16,724	17,560
Fiscal officer I	1	1	1	1,155–1,405	16,860	16,860
General accountant III	1	–	–	1,048–1,273	–	–
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Associate budget analyst	0.1	4	4	1,048–1,273	57,388	58,723
Business service officer II	1	1	1	950–1,155	13,860	13,860
Accounting officer II	2.2	1	1	863–1,048	12,576	12,576
Business service officer I	1	1	1	863–1,048	11,880	12,476
Asst budget analyst	0.6	2	–	863–1,048	23,226	–
Jr staff analyst	0.4	–	–	710–863	–	–
Accountant I	2	2	2	644–783	18,755	18,792
Supvng account clerk I	1	1	1	635–772	8,400	8,808
Storekeeper I	1	1	1	584–746	8,520	8,520
Sr steno	0.5	1	1	562–717	6,744	7,068
Duplicating mach supvr I	–	1	1	584–710	7,008	7,368
Property clerk I	–	1	–	584–710	8,520	–
Sr clerk-typist	1.5	3	3	548–700	21,144	21,816
Sr clerk	4	5	5	548–666	38,544	38,880
Sr cashier-clerk	–	1	1	548–666	6,576	6,912
Accounting technician	6	7	6	548–666	54,047	47,518
Stock clerk	3	4	3	530–644	28,228	22,254

[a] In prior years these units were reported under Elementary and Secondary Education Act, Title V, Strengthening the State Department.

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF DEPARTMENTAL ADMINISTRATION—Continued						
Fiscal Office—continued				SALARY RANGE		
Clerk-typist II	12.1	13.5	11.5	$457–614	$84,085	$73,974
Bookkeeping mach operator II	2	2	2	505–614	14,736	14,736
Duplicating mach operator II	2	2	1	505–614	14,616	7,368
Clerk II	9.2	9	9	457–556	58,624	59,225
Cashier clerk II	1	–	–	457–556	–	–
Account clerk II	1.9	2	2	457–556	12,532	12,832
Clerk I	0.4	–	–	395–480	–	–
Temporary help	5.2	2.4	2.4	(34,126)	12,675	12,675
Personnel and Training Office:						
Personnel officer III	1	1	1	1,337–1,626	19,512	19,512
Training officer III	–	1	–	1,273–1,548	18,576	–
Associate personnel analyst	–	1	–	1,048–1,273	12,576	–
Personnel asst II	1	1	1	635–772	8,740	9,188
Sr steno	1	2	1	562–717	16,392	8,196
Personnel asst I	2.9	4	3	548–666	28,482	22,602
Clerk-typist II	3	3	3	457–614	18,966	19,254
Temporary help	0.2	0.5	0.5	(1,563)	3,200	3,200
Terminal pay	0.4	0.3	0.3	(9,755)	1,375	1,375
Publications Office:						
Bureau chief	1	–	–	1,587–1,929	–	–
Publication consultant	1	1	–	1,371–1,667	20,004	–
Editorial assoc	2	2	2	998–1,213	29,112	29,112
Editorial asst	4	4	4	830–1,007	47,000	48,240
Sr graphic artist	1	1	1	746–905	10,860	10,860
Sr clerk	1	1	1	548–666	7,930	7,992
Steno II	0.7	–	–	492–628	–	–
Clerk-typist II	2	2	2	457–614	13,344	13,344
Steno I	0.4	–	–	446–543	–	–
Temporary help	0.5	1	1	(2,997)	4,425	4,425
Systems and Data Processing:						
Bureau chief	0.7	–	–	1,587–1,929	–	–
Coordinator	1	–	–	1,512–1,837	–	–
Sr systems analyst	1	–	–	1,337–1,626	–	–
Assoc DP systems analyst	2	–	–	1,048–1,273	–	–
Asst DP systems analyst	1	–	–	863–1,048	–	–
Sr steno	0.6	–	–	562–717	–	–
Steno II	1	–	–	492–628	–	–
School District Business Subsystem:						
Coordinator	–	1	–	1,512–1,837	22,044	–
Assoc DP systems analyst	–	2	–	1,048–1,273	27,501	–
Asst DP systems analyst	–	1	–	863–1,048	12,000	–
Steno II	–	1	–	492–628	7,200	–
School District Pupil Subsystem:						
Assoc DP systems analyst	–	2	–	1,048–1,273	28,602	–
Asst DP systems analyst	–	2	–	863–1,048	24,000	–
Clerk-typist II	–	1	–	457–614	6,500	–
Departmental Business Management System:						
Fiscal officer I	–	1	–	1,155–1,405	16,860	–
Associate management analyst	–	1	–	1,048–1,273	15,276	–
Assoc data processing systems analyst	–	1	–	1,048–1,273	14,301	–
Assoc accounting systems analyst	–	1	–	1,048–1,273	15,276	–
Stenographer II	–	1	–	492–628	7,200	–
Clerk-typist II	–	1	–	457–614	6,500	–
Management Information System—Planning and Development:						
Associate management analyst	–	1	–	1,048–1,273	14,269	–
Assoc data processing systems analyst	–	1	–	1,048–1,273	14,301	–
Teacher Education and Certification:						
Bureau chief	1	1	–	1,587–1,929	23,148	–
Consultant	1.7	2	–	1,371–1,667	40,008	–
Coordinator	2	1	–	1,371–1,667	20,004	–
Supvng certification analyst	1	1	1	1,273–1,548	18,576	18,576
Sr certification analyst	4.7	5	5	1,100–1,337	77,376	78,036
Certification analyst II	26.4	28	28	950–1,155	368,525	376,490
Office supervisor I	1	1	1	863–1,048	12,372	12,576
Certification analyst I	14	17	17	710–863	150,666	157,422
Supvng clerk I	3	3	3	635–772	27,184	27,792
Supvng clerk-typist I	1	1	1	635–772	9,264	9,264
Sr stenographer	1	1	1	562–717	8,196	8,196
Sr clerk-typist	3	3	3	548–700	23,128	23,484
Sr clerk	9.7	10	10	548–666	78,622	79,416
Stenographer II	3.5	4	4	492–628	27,242	27,819
Clerk-typist II	13.9	14.5	14.5	457–614	93,876	96,048
Clerk II	31.1	32	32	457–556	206,559	210,194
Clerk-typist I	0.1	–	–	415–505	–	–
Clerk I	0.4	–	–	395–480	–	–
Temporary help	20.9	13.7	13.7	(119,392)	80,300	80,300

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF DEPARTMENTAL ADMINISTRATION—Continued						
Certifications Conversion Team:				SALARY RANGE		
Sr certification analyst	0.9	1	1	1,100–1,337	13,200	13,860
Certification analyst II	5	5	5	950–1,155	69,080	69,300
Sr clerk-typist	0.5	1	1	548–700	7,548	7,860
Sr clerk	1	1	1	548–666	7,713	7,992
Clerk-typist II	3	3	3	457–614	21,024	21,024
Clerk II	9	9	9	457–556	56,417	58,466
Certifications—Branch Office:						
Certification analyst II	1.5	2	2	950–1,155	22,800	23,952
Certification analyst I	0.8	1	1	710–863	8,520	8,952
Sr clerk	–	1	1	548–666	6,576	6,912
Stenographer II	2.4	3	3	492–628	18,162	19,080
Clerk-typist II	0.7	1	1	457–614	5,622	5,910
Clerk II	0.8	–	–	457–556	–	–
Certifications Microfilming:						
Certification analyst II	1	1	1	950–1,155	13,044	13,695
Sr clerk	0.9	1	1	548–666	6,576	6,912
Clerk-typist II	1.9	2	2	457–614	12,045	12,649
Clerk II	9.2	9	9	457–556	56,001	58,124
Clerk-typist I	0.1	–	–	415–505	–	–
Clerk I	–	1	1	395–480	5,100	5,352
Certifications ADP:						
Asst bureau chief	1	1	–	1,439–1,750	21,000	–
Sr steno	1	1	1	562–717	8,196	8,196
Key entry operator	15.2	18	18	473–576	118,421	121,798
Keypunch supvr I	1	1	1	548–666	7,992	7,992
Committee of Credentials:						
Executive secretary	1.1	1	1	1,213–1,475	17,140	17,700
Sr stenographer	1	1	1	562–717	8,196	8,196
Stenographer II	2	2	2	492–628	14,152	14,376
School Approvals:						
Bureau chief	1	1	–	1,587–1,929	23,148	–
Supvng field representative	0.9	1	1	1,439–1,750	21,000	21,000
Field representative	13.5	15	15	1,371–1,667	288,424	292,352
Sr steno	2	2	2	562–717	15,796	16,162
Steno II	9.8	10	10	492–628	68,552	70,064
Temporary help	0.3	0.1	0.1	(1,421)	475	475
Dept Mgt Info System [a]						
Assoc DP systems analyst	3.3	–	–	1,048–1,273	–	–
Asst DP systems analyst	0.7	–	–	863–1,048	–	–
Clerk-typist II	1	–	–	457–614	–	–
Temporary help	0.1	–	–	(346)	–	–
Transition Training Project: [a]						
Temporary help	0.5	–	–	(7,731)	–	–
California Educational Information System: [a]						
Assoc DP systems analyst	3.6	–	–	1,048–1,273	–	–
Asst DP systems analyst	4	–	–	863–1,048	–	–
Programmer II	1	–	–	863–1,048	–	–
Temporary help	0.3	–	–	(1,272)	–	–
Dept Staff Development: [a]						
Training officer III	1	–	–	1,273–1,548	–	–
Training officer I	0.9	–	–	1,048–1,273	–	–
Sr steno	1	–	–	562–717	–	–
Clerk-typist II	1	–	–	457–614	–	–
Dept Management Services: [a]						
Sr personnel analyst	0.1	–	–	1,273–1,548	–	–
Assoc personnel analyst	0.3	–	–	1,048–1,273	–	–
Asst personnel analyst	0.6	–	–	863–1,048	–	–
Asst budget analyst	2	–	–	863–1,048	–	–
Editorial asst	2	–	–	830–1,007	–	–
Graphic artist	1	–	–	644–783	–	–
Sr steno	1	–	–	562–717	–	–
Property clerk I	1	–	–	584–710	–	–
Accounting technician	1	–	–	548–666	–	–
Steno II	1	–	–	492–628	–	–
Clerk-typist II	2.8	–	–	457–614	–	–
Duplicating mach operator II	1	–	–	505–614	–	–
Clerk II	0.9	–	–	457–556	–	–
Temporary help	0.1	–	–	(524)	–	–
Totals, Authorized Positions	356.4	352	312	$3,335,069	$3,331,210	$2,858,857

[a] In prior years these units were reported under Elementary and Secondary Education Act, Title V, strengthening the State Department.

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF SCHOOL ADMINISTRATION AND FINANCE						
Administrative Unit:				SALARY RANGE		
Assoc superintendent	1	1	1	$2,233–2,410	$28,664	$28,920
Asst division chief	1	1	1	1,837–2,233	26,266	26,796
Field representative	1	1	–	1,371–1,667	20,004	–
Secretary I	0.9	1	1	651–791	9,492	9,492
Sr steno	1	1	1	562–717	7,568	7,943
Sr clerk-typist	0.1	–	–	548–700	–	–
School District Budgeting and Accounting:						
Field representative	1	1	–	1,371–1,667	20,004	–
Steno II	1	1	1	492–628	7,188	7,188
Administrative Services Bureau:						
Bureau chief	1	–	–	1,587–1,929	–	–
Field representative	5.3	–	–	1,371–1,667	–	–
Consultant	1	–	–	1,371–1,667	–	–
Sr steno	1	–	–	562–717	–	–
Steno II	2	–	–	492–628	–	–
Pupil Transportation:						
Field representative	–	1	–	1,371–1,667	20,004	–
Child Welfare and Attendance:						
Consultant	–	1	–	1,371–1,667	20,004	–
Management Services:						
Bureau chief	–	1	–	1,587–1,929	23,148	–
Field representative	–	4	–	1,371–1,667	76,464	–
Sr steno	–	1	1	562–717	8,196	8,196
Steno II	–	2	2	492–628	13,652	13,984
Temporary help	–	0.5	0.5	(–)	2,625	2,625
School Bus Driver Instructor Training:						
Education project asst II	0.4	1	1	1,128–1,371	16,452	16,452
Education project asst I	0.8	1	1	927–1,128	11,538	12,126
Steno II	1	1	1	492–628	6,387	6,387
Temporary help	0.6	–	–	(9,135)	–	–
School District Management Review & Assistance Task Force:						
Field representative	–	4	–	1,371–1,667	80,016	–
Field representative (1/1/72–6/30/72)	–	4	–	1,371–1,667	40,008	–
School Apportionments and Reports:						
Bureau chief	1	1	–	1,587–1,929	21,957	–
Asst bureau chief	1	1	–	1,371–1,667	18,894	–
Field representative	1	1	1	1,371–1,667	19,284	20,004
Assoc budget analyst	–	1	1	1,048–1,273	12,576	13,200
Apportionments analyst II	3.9	4	4	950–1,155	49,784	51,587
Asst budget analyst	0.2	1	1	863–1,048	10,356	10,860
Apportionments analyst I	1.9	2	2	710–863	18,292	19,214
Jr staff analyst	0.4	–	–	710–863	–	–
Administrative trainee	1.2	–	–	676–783	–	–
Accounting technician	5.7	6	6	548–666	47,952	47,952
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2	2	2	492–628	14,376	14,376
Account clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist II	1	1	1	457–556	6,672	6,672
Clerk-typist I	1	1	1	415–505	5,308	5,576
Temporary help	0.1	–	–	(1,598)	–	–
Food Services:						
Bureau chief	–	1	–	1,587–1,929	21,000	–
Field representative	0.5	–	–	1,371–1,667	–	–
Supvng nutrition consultant	1	1	–	1,074–1,305	15,660	–
Child nutrition consultant	6.7	7	–	927–1,128	92,014	–
Supvng clerk I	0.9	1	1	635–772	8,536	8,960
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk	0.9	1	1	548–666	7,231	7,590
Sr account clerk	1	1	1	548–666	7,992	7,992
Accounting technician	1	1	1	548–666	7,992	7,992
Clerk-typist II	2	2	2	457–614	13,344	13,344
Clerk II	1	1	1	457–556	6,672	6,672
Account clerk II	3	3	3	457–556	19,248	19,704
Temporary help	0.5	0.2	0.2	(2,641)	1,150	1,150
Pupil Nutrition:						
Field representative	–	2	–	1,371–1,667	38,088	–
Child nutrition consultant	2	2	–	927–1,128	24,402	–
Administrative asst I	–	1	1	863–1,048	10,356	10,860
Sr account clerk	0.8	1	1	548–666	7,098	7,458
Accounting technician	0.3	–	–	548–666	–	–
Steno II	1	–	–	492–628	–	–
Account clerk II	1.3	2	2	457–556	11,719	12,302
Clerk-typist II	1.1	2	2	457–556	13,006	13,344
Clerk II	0.2	–	–	457–556	–	–
Temporary help	0.9	–	–	(4,840)	–	–

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF SCHOOL ADMINISTRATION AND FINANCE—Continued						
Textbooks:				SALARY RANGE		
Bureau chief	1	1	–	1,587–1,929	23,148	–
Field representative	1	1	–	1,371–1,667	20,004	–
Textbook consultant	1	1	–	1,371–1,667	20,004	–
Sr steno	1	1	1	562–717	8,058	8,196
Sr clerk	1	1	1	548–666	7,992	7,992
Stock clerk	2	2	2	530–644	15,456	15,456
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	2	3	3	457–614	18,802	19,104
Clerk II	2	2	2	457–556	13,240	13,344
Account clerk II	2	2	2	457–556	13,292	13,344
Temporary help	0.8	1.6	1.6	(4,630)	6,400	6,400
Free Textbooks:						
Education project specialist I	–	1	–	1,371–1,667	19,844	–
Storekeeper IV	1	1	1	821–998	11,976	11,976
Storekeeper II	1	1	1	676–863	9,852	9,852
Storekeeper I	2	2	2	584–746	17,040	17,040
Steno II	–	0.5	–	492–599	3,594	–
Stock clerk	6.9	7	7	530–644	53,706	54,066
Temporary help	6	7.3	7.3	(38,384)	42,777	42,777
School Planning:						
Bureau chief	1	1	–	1,587–1,929	23,148	–
Supvng field representative	1	1	–	1,439–1,750	21,000	–
Field representative	2.3	2	–	1,371–1,667	39,048	–
Sr steno	2	2	2	562–717	16,392	16,392
Steno II	2	2	2	492–628	13,678	14,012
Account clerk II	1	1	1	457–556	5,622	5,910
School Planning—School Building Aid:						
Field representative	7.6	7	–	1,371–1,667	136,476	–
Steno II	3	3	3	492–628	21,564	21,564
School Planning—Reimbursements:						
Supvng adviser	1	1	–	1,405–1,708	20,496	–
Architectural asst	1	1	1	905–1,100	13,200	13,200
Steno II	0.4	0.5	0.5	492–628	3,594	3,594
Account clerk II	1	1	1	457–556	6,672	6,672
Education project asst II	–	1	–	1,128–1,371	16,122	–
Administrative Research and District Organization:						
District Organization:						
Field representative	0.9	1	–	1,371–1,667	20,004	–
Clerk-typist II	1	1	1	457–614	5,985	6,285
Temporary help	–	0.3	0.3	–	1,500	1,500
Administrative Research:						
Bureau chief	1	1	–	1,587–1,929	22,228	–
Consultant	1	1	–	1,371–1,667	20,004	–
Assoc statistician	–	1	–	1,048–1,273	15,276	–
Sr steno	1	1	1	562–717	8,196	8,196
Sr account clerk	1	1	1	548–666	7,992	7,992
Steno II	0.9	1.5	1	492–628	10,306	7,048
Account clerk II	1	3	1	457–556	18,746	6,672
Temporary help	0.5	0.7	0.7	(2,763)	3,550	3,550
Administrative Statistical Services: [a]						
Project specialist I	1	–	–	1,371–1,667	–	–
Assoc statistician	1	–	–	1,048–1,273	–	–
Steno II	1	–	–	492–628	–	–
Account clerk II	1.9	–	–	457–556	–	–
Administrative Services: [a]						
Field representative	1	–	–	1,371–1,667	–	–
Project asst II	1	–	–	1,128–1,371	–	–
Steno II	2	–	–	492–628	–	–
Temporary help	0.1	–	–	(3,183)	–	–
SURPLUS PROPERTY AGENCY						
Administration:						
Chief surplus property officer	1	1	1	1,405–1,708	20,496	20,496
Field representative	0.5	–	–	1,371–1,667	–	–
Surplus property officer	2	2	2	950–1,155	25,072	26,326
Field representative	0.6	1	1	676–821	9,830	9,852
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Accounting technician	1	1	1	548–666	7,775	7,992
Clerk-typist II	0.4	1	1	457–614	6,110	6,412
Temporary help	–	1.5	1.5	–	7,000	7,000
Test Kitchen:						
Child nutrition consultant	1	1	1	927–1,128	13,536	13,536
Steno II	0.5	0.5	0.5	492–628	3,245	3,412

[a] In prior years these units were reported under Elementary and Secondary Education Act, Title V, strengthening the State Department.

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF SCHOOL ADMINISTRATION AND FINANCE—Continued						
Surplus Property Agency—Continued						
Sacramento:				SALARY RANGE		
Deputy chief surplus property off	1	1	1	1,155–1,405	16,860	16,860
Surplus property officer	2	2	2	950–1,155	27,720	27,720
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Storekeeper IV	0.7	1	1	821–998	11,784	11,976
Heavy equipt mechanic	2	2	2	783–950	20,712	20,712
Storekeeper III	0.3	–	–	746–905	–	–
Auto mechanic	1	1	1	746–905	9,852	9,852
Storekeeper II	1.7	2	2	676–863	18,644	19,552
Field representative	1	1	1	676–821	9,852	9,852
Auto equipt operator II	1	1	1	717–791	9,492	9,492
Heavy truck driver	4	4	4	683–753	36,144	36,144
Storekeeper I	2.3	2	2	584–746	17,040	17,040
Truck driver	2	3	3	651–717	25,212	25,608
Auto equipt operator I	1	1	1	651–717	8,604	8,604
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Sr clerk	2	2	2	548–666	15,984	15,984
Steno II	1	1	1	492–599	6,054	6,360
Material handler	4.9	4	4	589–651	31,248	31,248
Stock clerk	3.3	5	5	530–644	36,828	37,512
Laborer	1	1	1	562–619	7,428	7,428
Janitor	1	1	1	457–556	5,835	6,130
Clerk-typist II	7.8	8	8	457–614	52,832	53,324
Duplicating mach operator II	1	1	1	505–614	7,188	7,368
Account clerk II	1	1	1	457–556	6,672	6,672
Temporary help	–	4.5	4.5	–	21.100	21,100
Overtime	–	3	3	–	16,250	16,250
San Leandro:						
Deputy chief surplus property off	1	1	1	1,155–1,405	16,860	16,860
Surplus property officer	3	3	3	950–1,155	38,412	39,636
Storekeeper III	0.9	1	1	746–905	10,818	10,860
Auto mechanic	1	1	1	746–905	9,852	9,852
Storekeeper II	2	2	2	676–863	19,704	19,704
Auto equipt operator II	1	1	1	717–791	9,492	9,492
Supvng clerk I	1	1	1	635–772	9,264	9,264
Heavy truck driver	5.7	6	6	683–753	54,216	54,216
Storekeeper I	3	3	3	584–746	25,560	25,560
Truck driver	1	1	1	651–717	8,604	8,604
Auto equipt operator I	1	1	1	651–717	8,604	8,604
Sr clerk	2	4	4	548–666	29,136	29,808
Material handler	13	13	13	589–651	101,108	101,556
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	5.3	6	6	457–614	37,695	38,805
Duplicating mach operator II	1	1	1	505–614	7,368	7,368
Janitor	1	1	1	457–556	5,714	6,010
Clerk II	1.6	2	2	457–556	12,907	13,214
File clerk II	1	1	1	457–556	6,672	6,672
Account clerk II	1	1	1	457–556	5,960	6,260
Duplicating mach operator I	0.4	1	1	435–530	5,220	5,454
Clerk-typist I	1	1	1	415–505	6,060	6,060
Temporary help	–	5	5	–	25,300	25,300
Overtime	–	3.5	3.5	–	19,500	19,500
Los Angeles:						
Deputy chief surplus property off	1	1	1	1,155–1,405	16,860	16,860
Surplus property officer	5	5	5	950–1,155	68,120	68,750
Storekeeper IV	1	1	1	821–998	11,976	11,976
Heavy equipt mechanic	0.3	1	1	783–950	10,356	10,356
Automobile mechanic	2	2	2	746–905	18,613	19,666
Supvng clerk II	1	1	1	734–893	10,716	10,716
Storekeeper II	2	3	3	676–863	26,976	28,224
Field representative	1	1	1	676–821	9,852	9,852
Auto equipt operator II	1	1	1	717–791	9,492	9,492
Heavy truck driver	5.3	7	7	683–753	62,364	63,036
Storekeeper I	3.9	4	4	584–746	32,026	32,780
Sr steno	1	1	1	562–717	8,196	8,196
Truck driver	1.4	2	2	651–717	16,608	17,004
Auto equipt operator I	1.8	3	3	651–717	24,528	25,676
Sr clerk-typist	–	1	1	548–700	6,576	6,912
Mechanics helper	0.2	1	1	614–676	8,112	8,112
Sr clerk	2	2	2	548–666	15,984	15,984
Material handler	11	11	11	589–651	85,612	85,932
Stock clerk	7.4	8	8	530–644	59,472	60,876
Steno II	0.7	1	1	492–628	7,188	7,188
Laborer	5.9	6	6	562–619	43,338	44,618
Clerk-typist II	18.6	20	20	457–614	121,955	126,150
Duplicating mach operator II	0.6	1	1	505–614	7,368	7,368
File clerk II	1	1	1	457–556	6,672	6,672
Account clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	0.3	–	–	415–505	–	–

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF SCHOOL ADMINISTRATION AND FINANCE—Continued						
Surplus Property Agency—Continued						
Los Angeles—Continued				SALARY RANGE		
Janitor	–	1	1	457–556	5,622	5,910
Temporary help	–	6	6	–	30,960	30,960
Overtime	–	5.5	5.5	–	29,200	29,200
Statewide:						
Overtime	6	–	–	(51,016)	–	–
Temporary help	19.3	–	–	(128,435)	–	–
Totals, Authorized Positions	346.5	379.6	323.6	$3,300,908	$3,566,658	$2,634,859
DIVISION OF INSTRUCTION						
Administrative Unit:						
Assoc superintendent	1	1	1	$2,233–2,410	$28,920	$28,920
Secretary I	1	1	1	651–791	9,492	9,492
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	6	4	4	457–614	28,032	28,032
Temporary help	0.5	0.2	0.2	(11,165)	750	750
Audio-Visual & School Library Educ:						
Curriculum:						
Bureau chief	1	1	–	1,587–1,929	23,148	–
Senior steno	–	1	1	562–683	6,744	7,068
Reading:						
Consultant	2	1	–	1,371–1,667	20,004	–
Stenographer II	2	0.5	0.5	492–599	3,594	3,594
Education Services and Approvals:						
Supervisor of photography	1	1	1	849–1,031	12,063	12,372
Sr graphic artist	1	1	1	746–905	10,089	10,608
Temporary help	0.1	0.3	0.3	(480)	2,100	2,100
School Library Resources Program Supervision:						
Asst bureau chief	1	1	–	1,439–1,750	21,000	–
Project specialist I	2	2	–	1,371–1,667	40,008	–
Consultant	1.1	1	–	1,371–1,667	20,004	–
Consultant	1	1	–	1,371–1,667	20,004	–
Steno II	2.6	4	4	492–628	26,092	27,056
Temporary help	–	1.9	1.9	–	25,400	25,400
Physical Education Health, Education Athletics, Recreation:						
Bureau chief	1	1	–	1,587–1,929	21,000	–
Consultant	1	–	–	1,371–1,667	–	–
Consultant	2	1	–	1,371–1,667	20,004	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1.5	1	1	492–628	6,908	7,188
Drug Education Training:						
Education project specialist I	0.8	1	–	1,371–1,667	20,004	–
Steno II	0.5	0.5	0.5	492–599	3,594	3,594
Temporary help	0.7	–	–	(4,660)	–	–
Pupil Personnel:						
Pupil Personnel Services:						
Bureau chief	1	1	–	1,587–1,929	23,148	–
Consultant	1	–	–	1,371–1,667	–	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	0.5	0.5	0.5	492–628	3,594	3,594
Temporary help	–	0.2	0.2	(177)	1,375	1,375
Guidance, Counseling and Testing:						
Consultant	4.9	–	–	1,371–1,667	–	–
Steno II	2.5	–	–	492–628	–	–
Guidance, Counseling and Testing—Health and Safety:						
Consultant	–	2	–	1,371–1,667	40,008	–
Steno II	–	1	1	492–628	7,188	7,188
Guidance, Counseling and Testing—Education Services:						
Consultant	–	3	–	1,371–1,667	58,977	–
Steno II	–	1.5	1.5	492–628	10,782	10,782
Temporary help	–	3	3	–	13,700	13,700
Elementary and Secondary Education						
Curriculum:						
Consultant	2	2	–	1,371–1,667	40,008	–
Steno II	1	1	1	492–599	6,360	6,684
Clerk-typist II	1	1	1	457–556	6,672	6,672
Reading:						
Bureau chief	1	1	–	1,587–1,929	23,148	–
Consultant	4.5	1.4	–	1,371–1,667	26,585	–
Sr steno	2	2	2	562–717	16,392	16,392
Steno II	1.7	1.5	1.5	492–628	10,558	10,782
Clerk-typist II	1	0.5	0.5	457–614	3,336	3,336

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF INSTRUCTION—Continued						
Comprehensive Program of Individualized Instruction—Curriculum:				SALARY RANGE		
Consultant	0.2	–	–	1,371–1,667	–	–
Driver Education and Training:						
Consultant	2.5	2	–	1,371–1,667	36,744	–
Steno II	0.7	1	1	492–628	7,188	7,188
Temporary help	0.6	0.5	0.5	(2,444)	3,350	3,350
Highway Safety Project:						
Consultant	1	1	–	1,371–1,667	17,852	–
Temporary help	0.2	–	–	(805)	–	–
Bureau of Evaluation and Instructional Research:						
Assoc research analyst	1	–	–	1,048–1,273	–	–
Clerk-typist II	1	–	–	457–614	–	–
Adult Education for Civil Defense:						
Administrative consultant	0.9	1	1	1,371–1,667	19,444	20,004
Supervisor	0.1	–	–	1,371–1,667	–	–
Field representative	1.4	2	–	1,183–1,439	31,464	–
Stock clerk	0.4	1	1	530–644	6,516	6,840
Steno II	0.8	1	1	492–628	7,188	7,188
Temporary help	0.2	0.1	0.1	(914)	1,000	1,000
Indian Education—General Fund:						
Education asst	0.3	–	–	1,243–1,512	–	–
Steno II	0.2	–	–	492–628	–	–
Temporary help	0.5	–	–	(6,893)	–	–
Indian Education—Federal Fund:						
Coordinator	–	1	1	1,439–1,750	17,775	18,594
Consultant	–	2	–	1,371–1,667	32,900	–
Stenographer II	–	1	1	492–599	6,100	6,360
Mathematics Improvement Program:						
Consultant	0.1	1	–	1,371–1,667	20,004	–
Steno II	–	1	1	492–628	6,054	6,360
Clerk-typist II	0.9	–	–	457–614	–	–
Temporary help	0.8	0.6	0.6	(4,409)	8,850	8,850
Industrial Arts Education:						
Consultant	1	–	–	1,371–1,667	–	–
Steno II	1	–	–	492–628	–	–
Adult Education:						
Bureau chief	1	1	–	1,587–1,929	22,412	–
Consultant	2	–	–	1,371–1,667	–	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1.5	–	–	492–628	–	–
Adult Basic Education—Basic Skills:						
Consultant	–	2	–	1,371–1,667	37,000	–
Steno II	–	1	1	492–628	7,188	7,188
Temporary help	–	0.4	0.4	–	2,515	2,515
Adult Basic Education—Education Services and Approvals:						
Asst bureau chief	1	1	–	1,439–1,750	21,000	–
Consultant	3.6	2	–	1,371–1,667	39,848	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	2	1	1	492–628	7,188	7,188
Temporary help	–	0.7	0.7	–	1,000	1,000
Work Incentive Program:						
Consultant	4	4	–	1,371–1,667	77,121	–
Educational asst	3.5	4	–	1,243–1,512	72,284	–
Steno II	3.5	4	4	492–628	26,566	27,362
Temporary help	0.1	0.2	0.2	(738)	2,000	2,000
Study of Harmful Drugs:						
Project specialist I	0.8	–	–	1,371–1,667	–	–
Temporary help	0.3	–	–	(1,452)	–	–
Program Planning and Development:						
Project specialist III	0.1	–	–	1,587–1,929	–	–
Administrator II	0.5	–	–	1,587–1,929	–	–
Project specialist II	2.9	–	–	1,512–1,837	–	–
Consultant	2.1	–	–	1,371–1,667	–	–
Administrative consultant	8.2	–	–	1,371–1,667	–	–
Consultant	0.2	–	–	1,371–1,667	–	–
Consultant	1	–	–	1,371–1,667	–	–
Assoc budget analyst	1	–	–	1,048–1,273	–	–
Sr steno	1.3	–	–	562–683	–	–
Steno II	7.8	–	–	492–628	–	–
Inter typist-clerk	4	–	–	457–584	–	–
Account clerk II	0.7	–	–	457–556	–	–
Temporary help	1.8	–	–	(8,556)	–	–
Reading:						
Administrative consultant	–	5	–	1,371–1,667	100,020	–
Steno II	–	2.5	2.5	492–628	16,899	17,388
Temporary help	–	0.7	0.7	–	1,245	1,245

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF INSTRUCTION—Continued						
				SALARY RANGE		
Mathematics:						
Administrative consultant	–	2	–	1,371–1,667	40,008	–
Steno II	–	1	1	492–628	6,054	6,360
Temporary help	–	0.2	0.2	–	500	500
Drugs:						
Administrative consultant	–	1	–	1,371–1,667	16,452	–
Clerk-typist II	–	0.5	0.5	457–614	3,027	3,180
Education Services and Approvals:						
Administrator II	–	1	–	1,587–1,929	23,148	–
Project specialist II	–	3	–	1,512–1,837	62,058	–
Consultant	–	15	–	1,371–1,667	270,616	–
Assoc budget analyst	–	1	1	1,048–1,273	14,150	14,856
Administrative assistant I	–	1	1	863–1,048	12,576	12,576
Sr steno	–	2	2	562–717	14,696	15,444
Steno II	–	6.5	6.5	492–628	43,833	45,000
Account clerk II	–	1	1	457–556	6,567	6,672
Clerk-typist II	–	4.5	4.5	457–614	28,921	29,366
Temporary help	–	3.5	3.5	–	9,230	9,230
School Library Resources:						
Administration:						
Consultant	1.1	–	–	1,371–1,667	–	–
Accountant I	1	–	–	644–783	–	–
Steno II	0.9	–	–	492–628	–	–
Clerk-typist II	2	–	–	457–614	–	–
Temporary help	1.2	–	–	(7,898)	–	–
Curriculum:						
Administrative consultant	–	1	–	1,371–1,667	16,452	–
Reading:						
Consultant	–	1	–	1,371–1,667	20,004	–
Clerk-typist II	–	2	2	457–614	13,344	13,344
Education Services and Approvals:						
Accountant I	–	1	1	644–783	9,396	9,396
Steno II	–	1	1	492–628	6,054	6,360
Temporary help	–	0.7	0.7	–	10,500	10,500
National Defense Education Act—III:						
Basic Skills:						
Steno II	–	1	1	492–628	6,054	6,360
Bilingual Bicultural:						
Consultant	–	2	–	1,371–1,667	32,904	–
Steno II	–	2	2	492–628	13,392	13,704
Administrator II	–	1	–	1,587–1,929	22,044	–
Temporary help	–	0.3	0.3	–	1,500	1,500
Education Services and Approvals:						
Bureau chief	0.2	–	–	1,587–1,929	–	–
Administrator II	0.4	–	–	1,587–1,929	–	–
Administrator I	1.2	1	–	1,439–1,750	21,000	–
Asst bureau chief	0.2	–	–	1,439–1,750	–	–
Administrative consultant	4.6	5	–	1,371–1,667	100,020	–
Supvng steno I	1	1	1	651–791	9,492	9,492
Steno II	4.3	4	4	492–628	27,872	28,192
Clerk-typist II	0.9	1	1	457–614	6,542	6,672
Temporary help	0.7	0.7	0.7	(4,791)	3,500	3,500
Smoking and Health Research Project:						
Project specialist I	0.5	–	–	1,371–1,667	–	–
Steno II	0.5	–	–	492–628	–	–
Social Sciences Framework: [a]						
Steno II	0.5	–	–	492–628	–	–
Science Framework: [a]						
Steno II	0.5	–	–	492–628	–	–
Temporary help	–	–	–	(211)	–	–
Curriculum Framework in English: [a]						
Project specialist I	1	–	–	1,371–1,667	–	–
Steno II	0.8	–	–	492–628	–	–
Instructional Television: [a]						
Consultant	1	–	–	1,371–1,667	–	–
Steno II	1	–	–	492–628	–	–
Arts and Humanities: [a]						
Project specialist I	1	–	–	1,371–1,667	–	–
Steno II	1	–	–	492–628	–	–
Conservation Education: [a]						
Project specialist I	1	–	–	1,371–1,667	–	–
Steno II	1	–	–	492–628	–	–
Temporary help	0.1	–	–	(465)	–	–

[a] In prior years these units were reported under Elementary and Secondary Education Act, Title V, strengthening the state department.

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF INSTRUCTION—Continued						
Continuation Education: [a]				SALARY RANGE		
Consultant	1	–	–	1,371–1,667	–	–
Steno II	0.9	–	–	492–628	–	–
Critical Subjects Supervision: [a]						
Consultant	0.9	–	–	1,371–1,667	–	–
Consultant	2	–	–	1,371–1,667	–	–
Project specialist I	0.2	–	–	1,371–1,667	–	–
Administrative consultant	0.6	–	–	1,371–1,667	–	–
Steno II	1.3	–	–	492–628	–	–
Temporary help	0.9	–	–	(5,636)	–	–
Physical Education Flexible Scheduling: [a]						
Project specialist I	1	–	–	1,371–1,667	–	–
Steno II	0.5	–	–	492–628	–	–
Vocational Education:						
Administration:						
Section chief	1	1	1	1,837–2,233	26,796	26,796
Secretary I	1	1	1	651–791	9,492	9,492
Steno II	1	1	1	492–628	6,824	7,160
Temporary help	0.4	1.4	1.4	(2,715)	11,975	11,975
Programs Services and Evaluation:						
Administrator	0.4	1	–	1,587–1,929	23,148	–
Assoc budget analyst	–	1	–	1,048–1,273	13,255	–
Voc educ research coordinator	1	1	–	1,439–1,750	21,000	–
Consultant	3	3	–	1,371–1,667	59,212	–
Publications asst	2	2	2	950–1,155	26,336	26,956
Coordinator of teacher training	–	1	–	1,439–1,750	17,775	–
Sr steno	0.9	1	1	562–717	7,888	8,173
Steno II	4.5	6	6	492–628	40,980	41,908
Temporary help	1.7	1.5	1.5	(18,610)	7,815	7,815
Vocational Education Planning and Development:						
Administrator	0.4	–	–	1,587–1,929	–	–
Supervisor	0.4	–	–	1,371–1,667	–	–
Researcher and teacher	0.6	–	–	1,371–1,667	–	–
Specialist	1	–	–	1,371–1,667	–	–
Specialist	0.4	–	–	1,371–1,667	–	–
Consultant	1	–	–	1,371–1,667	–	–
Consultant	0.3	–	–	1,371–1,667	–	–
Asst supervisor	0.4	–	–	1,243–1,512	–	–
Asst supervisor	0.6	–	–	1,243–1,512	–	–
Sr steno	0.4	–	–	562–717	–	–
Steno II	2	–	–	492–628	–	–
Temporary help	1	–	–	(18,289)	–	–
Program Design:						
Planning and Development—Instruction:						
Administrator	–	1	–	1,587–1,929	23,148	–
Consultant	–	3	–	1,371–1,667	49,400	–
Supervisor	–	1	–	1,371–1,667	20,004	–
Specialist	–	1	–	1,371–1,667	18,444	–
Asst supervisor	–	1	–	1,243–1,512	18,144	–
Sr steno	–	1	1	562–717	7,696	8,035
Steno II	–	3.5	3.5	492–628	22,894	23,898
Temporary help	–	0.5	0.5	–	3,500	3,500
Planning and Development—Special Education:						
Consultant	–	1	–	1,371–1,667	18,294	–
Planning and Development—Disadvantaged:						
Specialist	–	1	–	1,371–1,667	18,444	–
Area Planning:						
Consultant	–	1	–	1,371–1,667	17,300	–
Steno II	1	1	1	492–628	6,500	6,852
Temporary help	1	–	–	(13,475)	–	–
Program Operations:						
Chief	0.4	1	1	1,667–2,026	24,312	24,312
Regional coordinator	3	3	3	1,439–1,750	63,000	63,000
Intern vocational education	–	1	–	1,243–1,512	14,900	–
Sr steno	2	2	2	562–717	16,392	16,392
Steno II	1	1	1	492–628	6,684	7,020
Temporary help	1.7	1	1	(21,333)	6,500	6,500
Agricultural Education:						
Bureau chief	1	1	–	1,587–1,929	23,148	–
Asst bureau chief	0.8	1	–	1,439–1,750	19,844	–
Supervisor	6.9	8	–	1,371–1,667	152,296	–
Special supervisor	0.6	1	–	1,371–1,667	16,500	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	3.9	5.1	5.1	492–628	34,815	35,482
Steno I	1.2	1	1	446–543	5,743	6,029
Temporary help	0.2	0.5	0.5	(1,406)	2,675	2,675

[a] In prior years these units were reported under Elementary and Secondary Education Act, Title V, strengthening the state department.

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF INSTRUCTION—Continued						
Business Education:				SALARY RANGE		
Bureau chief	0.5	1	–	1,587–1,929	22,596	–
Asst bureau chief	0.5	1	–	1,439–1,750	17,268	–
Supervisor	4	5	–	1,371–1,667	88,514	–
Consultant	1.6	3	–	1,371–1,667	52,956	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	3	4.5	4.5	492–628	30,691	31,104
Temporary help	0.8	1.1	1.1	(4,872)	5,680	5,680
Homemaking Education—Instruction:						
Bureau chief	1	1	–	1,587–1,929	22,780	–
Asst bureau chief	0.3	1	–	1,439–1,750	17,560	–
Supervisor	6.3	7	–	1,371–1,667	137,064	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	5	6	6	492–628	40,860	41,472
Temporary help	–	1.2	0.2	(304)	7,100	7,100
Homemaking Education—Disadvantaged:						
Special supervisor	0.6	1	–	1,371–1,667	16,500	–
Steno II	–	1	1	492–628	6,100	6,360
Temporary help	–	0.2	0.2	–	1,100	1,100
Industrial Education:						
Bureau chief	0.4	1	–	1,587–1,929	22,504	–
Asst bureau chief	0.6	1	–	1,439–1,750	17,268	–
Supervisor	9.7	12	–	1,371–1,667	230,900	–
Supervisor	3	3	–	1,371–1,667	53,004	–
Asst supervisor	1.5	5	–	1,243–1,512	75,276	–
Intern, vocational ed	–	3	–	1,243–1,512	44,700	–
Fire training instructor	8	8	8	1,183–1,439	137,130	137,940
Sr steno	0.4	1	1	562–717	8,196	8,196
Steno II	8.7	13	13	492–628	86,488	89,012
Temporary help	–	2.1	2.1	(295)	10,410	10,410
Manpower Development and Training:						
Program supervisor	1	1	1	1,512–1,837	22,044	22,044
Asst chief	0.4	1	–	1,439–1,750	21,000	–
Supervisor	3.6	3	–	1,371–1,667	56,007	–
Asst supervisor	9.3	10	–	1,243–1,512	170,131	–
Asst budget analyst	–	1	1	863–1,048	10,356	10,860
Jr staff analyst	0.2	–	–	710–863	–	–
Property clerk II	0.9	2	2	676–821	17,952	18,372
Administrative trainee	0.7	–	–	676–783	–	–
Property clerk I	–	2	2	584–710	14,000	14,736
Sr steno	2.9	3	3	562–717	24,588	24,588
Steno II	6.5	6	6	492–628	42,352	42,680
Clerk-typist II	0.2	1	1	457–614	5,622	5,910
Account clerk II	0.9	1	1	457–556	6,110	6,412
Temporary help	0.4	0.5	0.5	(2,301)	2,625	2,625
Advisory Council on Vocation Education and Training:						
Executive secretary	1	1	1	1,405–1,708	17,700	17,700
Consultant	0.5	1	–	1,371–1,667	19,204	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	1	1	1	492–628	6,438	6,768
Temporary help	0.4	–	–	(2,481)	–	–
Totals, Authorized Positions	310.4	356.7	187.3	$4,245,929	$4,742,001	$1,586,290
DIVISION OF COMPENSATORY EDUCATION						
Administration:						
Assoc superintendent	1	1	1	$2,233–2,410	$28,600	$28,920
Asst division chief	1	1	1	1,837–2,233	22,596	23,730
Administrative asst II	1	1	1	1,048–1,273	13,475	14,150
Secretary I	0.5	1	1	651–791	7,812	8,196
Sr steno	1.5	1	1	562–717	8,196	8,196
Educational Improvement Act:						
Clerical asst	0.7	1	1	386–405	4,860	5,160
Consultant	1.8	3	–	1,371–1,667	58,152	–
Steno II	0.6	1	1	492–628	7,176	7,176
Clerk II	–	1	1	457–556	5,622	5,910
Temporary help	0.4	3	3	(3,028)	27,161	27,161
Program Development:						
Bureau chief	0.9	1	–	1,587–1,929	19,044	–
Asst bureau chief	1	1	–	1,439–1,750	21,000	–
Consultant	1	1	–	1,371–1,667	20,004	–
Consultant	4	6	–	1,371–1,667	110,920	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	3.9	4	4	492–628	26,659	27,694
Clerical asst	0.7	2	2	386–405	9,720	10,320
Temporary help	0.1	0.1	0.1	(546)	847	847
State:						
Consultant	2	3	–	1,371–1,667	56,460	–
Steno II	0.8	1.5	1.5	492–628	9,876	10,194

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF COMPENSATORY EDUCATION—Continued						
Follow Through—Technical Assistance:				SALARY RANGE		
Consultant	0.5	1	–	1,371–1,667	16,860	–
Steno II	0.5	0.5	0.5	492–628	3,594	3,594
Temporary help	–	0.4	0.4	–	3,000	3,000
Follow Through—Model:						
Coordinator	1	1	–	1,439–1,750	20,253	–
Consultant	0.6	1	–	1,371–1,667	16,724	–
Consultant	1.1	3	–	1,371–1,667	55,008	–
Asst research analyst	0.3	–	–	863–1,048	–	–
Steno II	2.4	3	3	492–628	20,135	20,789
Temporary help	1.1	0.3	0.3	(12,015)	2,000	2,000
Program Evaluation:						
Bureau chief	1	1	–	1,587–1,929	21,000	–
Consultant	3.3	4	–	1,371–1,667	72,272	–
Assoc statistician	1	1	1	1,048–1,273	15,276	15,276
Sr steno	0.2	1	1	502–717	6,744	7,068
Sr clerk-typist	0.5	–	–	548–700	–	–
Steno II	3	3	3	492–628	20,580	21,200
Clerical asst	0.8	1	1	386–405	4,860	5,160
Temporary help	–	0.2	0.2	–	978	978
Administration and Finance:						
Administrator II	0.9	1	–	1,587–1,929	21,000	–
Administrative consultant	2.6	3	–	1,371–1,667	52,028	–
Asst budget analyst	1	1	1	863–1,048	12,576	12,576
Sr steno	1	1	1	562–717	8,196	8,196
Accounting technician	2	2	2	548–666	15,223	15,582
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	3	3	3	457–614	20,352	20,352
Clerical asst	1.7	2	2	386–405	9,720	10,320
Temporary help	–	0.1	0.1	–	325	325
State:						
Clerk-typist II	0.9	1	1	457–614	5,810	6,110
Temporary help	–	0.5	0.5	–	4,095	4,095
Community Services and Migrant Education:						
Community Service—Federal:						
Bureau chief	1	1	–	1,587–1,929	23,148	–
Asst bureau chief	0.3	1	–	1,439–1,750	17,268	–
Consultant	2.7	2	–	1,371–1,667	36,456	–
Sr steno	1	1	1	562–717	8,081	8,196
Steno II	1.6	1.5	1.5	492–628	10,133	10,488
Clerical asst	0.4	2	2	386–405	9,720	10,320
Temporary help	0.1	0.1	0.1	(997)	325	325
Community Services—Follow Through:						
Consultant	–	1	–	1,371–1,667	18,144	–
Steno II	–	0.5	0.5	492–628	3,258	3,426
Community Services—State:						
Consultant	0.2	0.5	–	1,371–1,667	10,002	–
Steno II	0.1	0.5	0.5	492–628	3,594	3,594
Education of Migrant Children:						
Administrative consultant	1	1	–	1,371–1,667	20,004	–
Consultant	3.2	5	–	1,371–1,667	96,008	–
Accounting technician	0.9	1	1	548–666	7,992	7,992
Steno II	1.9	2.5	2.5	492–628	15,455	16,228
Clerk-typist II	2.9	2	2	457–614	12,294	12,582
Temporary help	1.3	1	1	(7,700)	11,585	11,585
Migrant Day Care and Preschool:						
Consultant	1	1	–	1,371–1,667	19,364	–
Consultant	1.1	1.5	–	1,371–1,667	24,678	–
Consultant	0.3	1	–	1,371–1,667	20,004	–
Steno II	1.9	2	2	492–628	13,242	13,548
Temporary help	0.3	1.2	1.2	(720)	8,000	8,000
Preschool Education:						
State:						
Bureau chief	1	1	–	1,587–1,929	23,148	–
Asst bureau chief	0.2	–	–	1,439–1,750	–	–
Consultant	5.8	6	–	1,371–1,667	112,242	–
Administrative consultant	1	1	–	1,371–1,667	19,844	–
Asst budget analyst	–	1	1	863–1,048	10,356	10,860
Sr steno	1	1	1	562–717	8,196	8,196
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Accounting technician	1	–	–	548–666	–	–
Steno II	3.5	3.5	3.5	492–628	22,226	23,350
Temporary help	0.9	1.1	1.1	(6,068)	6,090	6,090
Federal:						
Consultant	0.8	1	–	1,371–1,667	18,144	–
Steno II	1	1	1	492–628	6,204	6,516
Clerical asst	1	2	2	386–405	9,720	10,320
Temporary help	–	0.1	0.1	–	1,095	1,095

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF COMPENSATORY EDUCATION—Continued						
Children's Center Administration:				SALARY RANGE		
Education administrator I	–	1	–	1,439–1,750	18,144	–
Asst bureau chief	0.2	–	–	1,439–1,750	–	–
Consultant	1.5	4	2	1,371–1,667	70,824	37,143
Field representative	1.6	–	–	1,371–1,667	–	–
Statistical clerk	0.1	1	1	548–666	7,992	8,400
Accounting technician	1	1	1	548–666	7,992	8,400
Stenographer II	2	3	3	492–628	19,392	20,556
Temporary help	0.4	1	1	(8,172)	11,000	11,000
Childrens Center—State:						
Consultant	0.4	1	–	1,371–1,667	19,124	–
Professional Development Bureau:						
Professional Development:						
Bureau chief	0.5	1	–	1,587–1,929	19,044	–
Sr steno	0.9	1	1	562–717	7,856	8,150
Research and Teacher Education for Disadvantaged Children:						
Consultant	2	2	–	1,371–1,667	40,008	–
Steno II	0.9	1	1	492–628	6,516	6,852
Temporary help	–	0.1	0.1	–	1,385	1,385
Career Opportunities Program						
Temporary help	–	0.3	0.3	–	5,805	5,805
Teacher Corps Program:						
Temporary help	–	0.1	0.1	–	2,640	2,640
New Careers in Education:						
Temporary help	–	0.4	0.4	–	4,000	4,000
Preservice Training for Rural Areas:						
Coordinator of teacher recruiting	0.4	1	–	1,377–1,667	16,452	–
Clerk-typist II	0.4	0.5	0.5	457–614	3,180	3,336
Temporary help	–	0.3	0.3	–	2,300	2,300
Totals, Authorized Positions	109	141.3	79.3	$1,406,121	$1,799,839	$650,329
DIVISION OF SPECIAL EDUCATION						
Administrative Unit:						
Assoc superintendent & division chief	1	1	1	$2,233–2,410	$27,813	$28,728
Asst division chief	1	1	1	1,837–2,233	23,439	24,615
Physician and surgeon II	1	–	–	1,708–2,288	–	–
Administrator I, coordinator of vocational education	0.4	0.5	0.5	1,371–1,667	10,500	10,500
Coordinator	0.6	–	–	1,439–1,750	–	–
Assoc budget analyst	1	–	–	1,048–1,273	–	–
Public health nutritionist	1	1	1	927–1,128	13,536	13,536
Secretary I	1	1	1	651–791	9,492	9,492
Sr steno	1.9	1	1	562–717	7,664	8,012
Steno II	0.5	0.5	0.5	492–628	3,232	3,398
Clerk-typist II	1	1	1	457–614	6,672	6,672
Clerk II	1	1	1	457–556	6,672	6,672
Temporary help	0.3	0.3	0.3	(1,927)	1,575	1,575
Vocational Education Reimbursement:						
Administrator I, coordinator of vocational education	–	0.5	0.5	1,371–1,667	10,500	10,500
Bureau of Educationally Handicapped/ Mentally Exceptional Children:						
Bureau chief	1	–	–	1,587–1,929	–	–
Consultant	2	–	–	1,371–1,667	–	–
Consultant	3.8	–	–	1,371–1,667	–	–
Consultant	2	–	–	1,371–1,667	–	–
Sr steno	1	–	–	562–717	–	–
Steno II	4	–	–	492–628	–	–
Temporary help	0.1	–	–	(408)	–	–
Educationally Handicapped—Mentally Exceptional:						
Bureau chief	–	1	–	1,587–1,929	23,148	–
Consultant	–	4	–	1,371–1,667	76,904	–
Consultant	–	2	–	1,371–1,667	40,008	–
Consultant	–	1	–	1,371–1,667	19,044	–
Sr steno	–	1	1	562–717	8,196	8,196
Steno II	–	3.5	3	492–628	23,834	21,116
Temporary help	–	0.3	0.3	–	2,100	2,100
Educationally Handicapped—Mentally Gifted:						
Consultant	–	2	–	1,371–1,667	39,288	–
Steno II	–	1	1	492–628	7,188	7,188

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
DIVISION OF SPECIAL EDUCATION —Continued						
Physically Exceptional Children:				SALARY RANGE		
Bureau chief	1	1	–	1,587–1,929	22,228	–
Consultant	1.8	2	–	1,371–1,667	39,768	–
Consultant	2	2	–	1,371–1,667	40,008	–
Consultant	1.4	2	–	1,371–1,667	33,584	–
Consultant	2	2	–	1,371–1,667	40,008	–
Assoc research analyst	–	1	–	–	15,276	–
Educational adviser	1.9	1	–	998–1,213	13,200	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	5	5.5	4.5	492–628	39,142	32,290
Temporary help	–	0.1	0.1	–	475	475
Clearinghouse Depository:						
Consultant	1	1	–	1,371–1,667	20,004	–
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Stock clerk	1	1	1	530–644	7,728	7,728
Steno II	1	1	1	492–628	7,188	7,188
Temporary help	0.1	0.2	0.2	(218)	1,325	1,325
Development Centers for Exceptional Children:						
Consultant	1	1	–	1,371–1,667	20,004	–
Steno II	0.5	0.5	0.5	492–628	3,180	3,342
Multihandicapped Children's Program:						
Consultant	0.6	2	–	1,371–1,667	36,056	–
Steno II	–	1	1	492–628	7,188	7,188
Regional Deaf-Blind Center:						
Project specialist II	1	1	–	1,512–1,837	21,000	–
Educational advisor	0.1	2	2	998–1,213	23,902	25,107
Project asst I	1	–	–	927–1,128	–	–
Sr steno	1	1	1	562–683	8,196	8,196
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help	0.5	0.8	0.8	(2,946)	4,356	4,356
Educational Improvement for the Handicapped:						
Administration:						
Bureau chief	1	1	–	1,587–1,929	23,148	–
Consultant	2	2	–	1,371–1,667	40,008	–
Asst budget analyst	1	1	1	863–1,048	12,576	12,576
Sr clerk	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist II	–	1	1	457–614	5,622	5,910
Temporary help	–	0.5	0.5	–	2,797	2,797
Training Personnel—Handicapped Children:						
Consultant	1	1	–	1,371–1,667	20,004	–
Steno II	1	1	1	492–628	7,188	7,188
Temporary help	–	0.3	0.3	–	1,800	1,800
Public School Program for Emotionally Disturbed Children:						
Consultant	0.8	–	–	1,371–1,667	–	–
Project asst II	0.3	–	–	1,128–1,371	–	–
Steno II	1.8	–	–	492–628	–	–
Clerk-typist II	0.5	–	–	457–614	–	–
Clerk II	1	–	–	457–556	–	–
Temporary help	0.6	–	–	(3,560)	–	–
Program for Emotionally Disturbed Children:						
Consultant	–	1	–	1,371–1,667	17,925	–
Steno II	–	1	1	492–628	6,282	6,600
Minimum Instructional Standards:						
Project asst II	–	1	–	1,128–1,371	14,916	–
Consultant	–	1	–	1,371–1,667	19,882	–
Steno II	–	1	1	492–628	5,904	5,904
Temporary help	–	0.1	0.1	–	1,500	1,500
Specialized and Professional Preparation:						
Project specialist I	1	1	–	1,371–1,667	20,004	–
Clerk-typist II	1	1	1	457–614	6,386	6,672
Handbook for Educable Mentally Retarded:						
Project specialist I	1	1	–	1,371–1,667	20,004	–
Steno II	1	–	–	492–628	–	–
Clerk-typist II	–	1	1	457–614	5,622	5,910
Dept. Services for Special Education: [a]						
Consultant	0.8	–	–	1,371–1,667	–	–
Assoc research analyst	0.8	–	–	1,048–1,273	–	–
Steno II	1.1	–	–	492–628	–	–
Totals, Authorized Positions	72.2	75.6	39.1	$979,146	$1,034,229	$354,392

[a] In prior years these units were reported under Elementary and Secondary Education Act, Title V, Strengthening the State Department.

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
California School for the Deaf, Berkeley						
				SALARY RANGE		
Administration:						
Superintendent	1	1	1	$1,708–2,076	$24,912	$24,912
Business manager II	1	1	1	1,155–1,405	16,860	16,860
Accountant I	1	1	1	644–783	9,396	9,396
Storekeeper I	1	1	1	584–746	8,520	8,520
Senior stenographer	1	1	1	562–717	8,196	8,196
Property clerk I	1	1	1	584–710	8,520	8,520
Personnel assistant I	1	1	1	584–666	7,992	7,992
Accounting technician	0.5	1	1	584–666	6,576	6,912
Clerk-typist II	4.7	4.5	4.5	457–614	29,199	29,512
Clerk I	0.7	1	1	395–480	5,160	5,418
Temporary help—Preschool Institute	–	0.7	0.7	(–)	7,600	7,600
Temporary help—F.L.S.A.	–	–	–	(437)	–	–
Instruction:						
Principal	1	1	1	1,273–1,548	18,576	18,576
Supervising teacher	7.8	8	8	1,100–1,337	124,658	126,620
Teacher	76.5	78	78	746–1,213	1,010,787	1,032,481
Senior clerk-typist	1	1	1	548–700	7,992	7,992
Temporary help—substitute teacher	0.4	0.1	0.1	(2,768)	950	950
Personal Care:						
Supervising cook II	1	1	1	734–893	10,452	10,716
Supervising cook I	1.8	2	2	635–849	16,868	17,728
Supervising instructional counselor	4.5	5	5	598–725	41,980	43,489
Deaf counselor	1.7	2	2	589–717	15,058	15,058
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Instructional counselor	13	14	14	543–659	110,697	112,645
Counselor	29.8	33	33	491–598	237,368	244,634
Cook II	3.4	5	5	480–583	33,806	35,052
Cook I	0.9	1	1	473–576	6,048	6,048
Food service assistant II	1.7	2	2	473–576	12,672	12,672
Attendant	4.1	6	6	381–463	30,573	32,293
Food service assistant I	16.5	21.5	21.5	429–522	109,753	112,223
Temporary help—feeding	1.1	0.6	0.6	(5,947)	2,450	2,450
Temporary help—counselor	0.7	0.3	0.3	(4,743)	1,650	1,650
Temporary help—clerical	1	1	1	(5,561)	5,050	5,050
Plant Operation:						
Chief engineer I	1	1	1	893–1,031	12,372	12,372
Supervisor	1	1	1	893–1,031	12,372	12,372
Electrician I	1	1	1	810–893	10,716	10,716
Plumber I	1	1	1	810–893	10,716	10,716
Carpenter I	1.4	2	2	772–849	19,452	19,908
Painter I	2	2	2	772–849	20,025	20,376
Stationary engineer	3.9	4	4	764–842	38,766	39,678
Supervising groundsman I	1	1	1	683–830	9,960	9,960
Lead groundsman	1	1	1	589–717	8,604	8,604
Janitor foreman II	1	1	1	584–710	8,520	8,520
Groundsman	4.3	5	5	562–651	38,154	38,496
Skilled laborer	1	1	1	651–717	7,812	8,196
Laborer	1.4	2	2	562–619	14,334	14,676
Janitor foreman I	1	1	1	505–614	7,368	7,368
Watchman	4.8	6	6	480–584	39,054	39,957
Janitor	15.7	16	16	457–556	105,328	105,929
Temporary help—grounds	–	0.5	0.5	(–)	1,603	1,603
Temporary help—painting	0.2	0.7	0.7	(2,937)	2,835	2,835
Temporary help—bus driving	0.1	0.2	0.2	(858)	1,400	1,400
Special Projects:						
Teacher	3.6	4	4	746–1,213	52,912	55,152
Electrician	0.7	1	1	810–893	10,032	10,540
Clerk-typist II	1.3	1.5	1.5	457–614	9,552	9,702
Temporary help	0.4	2.6	2.6	(1,403)	17,179	16,377
Totals, Authorized Positions	230.6	254.2	254.2	$2,250,280	$2,397,785	$2,446,018

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
California School for the Deaf, Riverside						
Administration:				SALARY RANGE		
Superintendent	1	1	1	$1,708–2,076	$24,912	$24,912
Business manager II	1	1	1	1,155–1,405	16,860	16,860
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Storekeeper I	1	1	1	584–746	8,520	8,520
Sr stenographer	1	1	1	562–717	8,196	8,196
Personnel assistant I	2	2	2	548–666	14,886	15,566
Accounting technician	2	2	2	548–666	15,984	15,984
Clerk-typist II	1.5	1.5	1.5	457–614	10,176	10,176
Account clerk II	1	1	1	457–614	6,672	6,672
Temporary help—various	0.7	0.7	0.7	(2,829)	2,906	2,906
Temporary help—student aid	0.2	0.2	0.2	(1,103)	1,213	1,213
Instruction:						
Principal	1	1	1	1,273–1,548	18,576	18,576
Supvng teacher	6	6	6	1,100–1,337	93,420	94,080
Teacher	77.2	80	80	746–1,213	1,057,908	1,076,728
Steno II	1	1	1	492–628	7,160	7,188
Clerk-typist II	2.8	3	3	457–614	19,302	19,590
Temporary help—substitute teacher	0.1	0.1	0.1	(600)	555	555
Temporary help—instruction	0.6	0.6	0.6	(3,500)	3,544	3,544
Personal Care:						
Physician and surgeon II	0.2	0.2	0.2	1,708–2,288	5,491	5,491
Dentist	0.1	0.1	0.1	1,405–1,708	2,050	2,050
Registered nurse III	1	1	1	830–1,007	11,700	12,084
Supvng cook II	1	1	1	734–893	10,716	10,716
Supvng instructional counselor	6.6	7	7	717–870	71,086	72,840
Registered nurse I	2.8	3	3	700–849	30,564	30,564
Instructional counselor	12.3	15	15	651–791	118,721	121,401
Supvng cook I	0.9	1	1	635–849	9,264	9,264
Counselor	33.4	47	47	589–717	327,248	336,860
Deaf counselor	3.3	3	3	589–717	21,025	21,700
Seamer-seamstress	0.8	1	1	576–700	8,400	8,400
Cook II	4.5	5	5	576–700	36,021	36,733
Food service asst II	1.9	2	2	473–576	12,096	12,096
Attendant	–	1	1	457–556	4,902	5,153
Janitor	0.9	1	1	457–556	6,672	6,672
Housekeeper	0.8	1	1	457–556	6,672	6,672
Food service asst I	19.6	23	23	429–522	120,157	122,766
Temporary help—feeding	0.2	0.2	0.2	(590)	595	595
Temporary help—personal care	3	0.2	0.2	(16,802)	1,613	1,613
Temporary help—medical care	0.1	0.1	0.1	(763)	765	765
Temporary help—student aid	3	–	–	(15,545)	–	–
Plant Operation:						
Chief I	1	1	1	927–1,128	13,536	13,536
Electrician I	2	2	2	810–893	21,432	21,432
Plumber I	1	1	1	810–893	10,716	10,716
Carpenter I	2	2	2	772–849	20,376	20,376
Painter I	3	3	3	772–849	30,564	30,564
Stationary engineer	4.8	5	5	764–842	49,502	50,028
Supvng groundsman I	1	1	1	683–830	9,960	9,960
Janitor foreman II	1	1	1	584–710	8,520	8,520
Groundsman	7	7	7	562–651	54,460	54,684
Laborer	3	3	3	562–619	22,284	22,284
Janitor foreman I	1	1	1	505–614	7,368	7,368
Watchman	2	2	2	480–584	14,016	14,016
Janitor	13.4	14	14	457–556	90,345	91,589
Temporary help—painter	–	0.4	0.4	(–)	3,062	3,062
Temporary help—carpenter	–	0.2	0.2	(–)	1,823	1,823
Temporary help—various	0.3	0.3	0.3	(1,906)	1,917	1,917
Multi-Handicapped Unit:						
Principal	0.8	1	1	1,273–1,548	17,560	18,430
Supvng teacher	0.7	1	1	1,100–1,337	15,660	16,044
Teacher	12.6	15	15	746–1,213	152,974	159,798
Supvng instructional counselor	0.9	1	1	717–870	10,440	10,440
Registered nurse I	0.3	1	1	700–849	8,846	9,302
Instructional counselor	0.9	1	1	651–791	8,306	8,306
Counselor	7	11	11	589–717	75,640	78,679
Deaf counselor	1.2	2	2	589–717	13,112	13,784
Steno II	1	1	1	492–628	7,188	7,188
Clerk-typist (personnel)	0.4	0.5	0.5	457–614	3,336	3,336
Clerk-typist (supt)	0.5	0.5	0.5	457–614	3,504	3,504
Janitor	1	2	2	457–556	12,294	12,582
Food service assistant I	0.5	3	3	429–522	14,173	14,885
Temporary help—various	1.3	0.3	0.3	(7,443)	1,670	1,670
Special Projects:						
Temporary help	12	12	12	(100,001)	103,449	103,449
Totals, Authorized Positions	281.1	313.1	313.1	$2,725,806	$2,937,157	$2,991,549

DEPARTMENT OF EDUCATION—Continued

California School for the Blind, Berkeley

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Administration:				SALARY RANGE		
Superintendent	1	1	1	$1,708–2,076	$24,912	$24,912
Business manager I	1	1	1	998–1,213	14,556	14,556
Accountant I	1	1	1	644–783	9,396	9,396
Storekeeper I	1	1	1	584–746	8,520	8,520
Sr steno	1	1	1	562–717	8,196	8,196
Personnel asst I	1	1	1	548–666	7,992	7,992
Accounting technician	1	1	1	548–666	7,992	7,992
Steno II	1	1	1	492–628	7,188	7,188
Temporary help	0.5	–	–	(2,837)	–	–
Instruction:						
Supvng teacher	3.3	4	4	1,100–1,337	60,840	61,800
Teacher	31.5	32	32	746–1,213	395,443	410,118
Temporary help	0.2	0.1	0.1	(1,886)	723	723
Reader services	0.5	1	1	(2,077)	3,000	3,000
Medical Care:						
Physician & surgeon II	0.7	0.8	0.8	1,708–2,288	20,997	20,997
Dentist II	0.1	0.1	0.1	1,626–2,179	2,964	2,964
Registered nurse III	1	1	1	830–1,007	10,574	10,574
Registered nurse I	4.6	5	5	700–849	44,165	44,575
Temporary help	–	0.2	0.2	–	840	840
Personal Care:						
Supvng instructional counselor	2	3	3	717–870	25,799	26,176
Supvng cook I	1	1	1	635–849	9,264	9,264
Cook II	2.8	3	3	576–700	21,753	22,050
Instructional counselor	8.2	9	9	543–659	72,037	72,916
Counselor	20.8	27	27	491–598	185,396	192,089
Attendant	3.6	5	5	457–556	26,572	27,622
Food service asst	6	7	7	429–522	36,243	37,007
Temporary help	1	0.4	0.4	(7,158)	1,400	1,400
Plant Operation:						
Maintenance mechanic	1	1	1	810–893	10,716	10,716
Carpenter I	1	1	1	772–849	10,188	10,188
Janitor foreman I	1	1	1	505–614	7,368	7,368
Janitor	5.7	7	7	457–556	42,516	43,998
Temporary help	0.3	0.5	0.5	(2,798)	3,070	3,070
Special Projects:						
Multi-handicapped Blind:						
Psychiatric social worker	0.9	1	1	884–1,074	12,888	12,888
Steno II	0.5	0.5	0.5	492–628	3,232	3,398
Temporary help	0.4	–	–	(2,423)	–	–
Deaf-Blind:						
Teacher	0.9	1	1	746–1,213	9,852	10,356
Counselor	1.5	2	2	589–717	12,684	13,336
Clerk-typist	0.3	0.5	0.5	(1,652)	2,880	3,030
Totals, Authorized Positions	109.3	123.1	123.1	$1,066,268	$1,122,156	$1,151,215

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Diagnostic School for Neurologically Handicapped Children—Northern California						
Administration:				SALARY RANGE		
Superintendent	1	1	1	$1,405–1,708	$20,496	$20,496
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Senior steno	1	1	1	562–717	8,196	8,196
Personnel assistant I	1	1	1	548–666	7,651	7,992
Accounting technician	1	1	1	548–666	7,992	7,992
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help	0.3	0.3	0.3	(545)	1,326	1,326
Instruction:						
Supervising teacher	1	1	1	1,100–1,337	16,044	16,044
School psychologist	1.6	2	2	1,074–1,305	26,262	27,567
Teacher	7.3	8	8	746–1,213	92,816	95,236
Psychometrist	0.1	1	1	734–893	9,036	9,492
Recreation therapist	1	1	1	683–830	9,960	9,960
Temporary help—teacher	–	0.1	0.1	(–)	3,048	3,048
Temporary help—summer session	1.4	1.4	1.4	(9,230)	21,584	21,584
Medical care:						
Physician and surgeon II	1	1	1	1,708–2,288	27,456	27,456
Social worker	1	1	1	884–1,074	12,888	12,888
Registered nurse I	3.7	4	4	700–849	38,122	39,018
Senior clerk-typist	1.7	2	2	548–700	15,210	15,570
Clerk-typist II	3	3	3	457–614	20,326	20,660
Temporary help—nurse	1.5	1	1	(11,230)	7,059	7,059
Temporary help—clerical	0.3	0.3	0.3	(5,433)	6,242	6,242
Personal Care:						
Supervising cook I	0.9	1	1	635–849	8,094	8,502
Seamer-seamstress	1	1	1	576–700	8,400	8,400
Cook II	1	1	1	576–700	8,400	8,400
Charge attendant	1.9	2	2	505–614	14,736	14,736
Teaching assistant	4.4	5	5	480–584	35,040	35,040
Attendant	10.2	12	12	457–556	78,285	79,116
Food service assistant I	2.8	4	4	429–522	24,047	24,336
Temporary help—care	2.8	5.1	5.1	(18,607)	31,823	31,823
Temporary help—feeding	1.9	0.2	0.2	(10,499)	1,239	1,239
Plant Operation:						
Carpenter I	1	1	1	772–849	10,188	10,188
Stationary fireman	0.9	1	1	692–764	8,916	9,168
Groundsman	1	1	1	562–651	7,716	7,812
Janitor foreman I	–	1	1	505–614	6,210	6,516
Watchman	–	1	1	480–584	5,910	6,210
Janitor	3.7	3	3	457–556	18,966	19,254
Temporary help	0.7	0.7	0.7	(3,180)	3,574	3,574
Special Projects:						
Title I, E.S.E.A.:						
Attendant	2.1	3	3	457–556	17,684	18,558
Clerk-typist II	0.1	1	1	457–614	6,135	6,438
Title VIb, E.S.E.A.:						
Teacher	0.4	1	1	746–1,213	11,000	11,000
Clerk-typist II	0.3	0.5	0.5	457–614	2,563	2,563
Title VIc, E.S.E.A.:						
Teacher	0.8	1	1	746–1,213	9,776	10,272
Attendant	0.6	1	1	457–556	5,610	6,210
Totals, Authorized Positions	69.4	80.6	80.6	$606,828	$695,274	$706,429

DEPARTMENT OF EDUCATION—Continued

Diagnostic School for Neurologically Handicapped Children—Southern California

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
				SALARY RANGE		
Administration:						
Superintendent	1	1	1	$1,405–1,708	$20,496	$20,496
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Sr account clerk	–	1	1	548–666	6,576	6,912
Personnel asst	0.9	1	1	548–666	6,941	7,290
Sr stenographer	1	1	1	562–717	8,196	8,196
Sr typist-clerk	–	1	1	548–700	6,576	6,912
Clerk-typist II	1.8	1	1	457–614	6,700	7,008
Clerk II	1	–	–	457–556	–	–
Temporary help	0.3	0.6	0.6	(2,483)	4,569	4,569
Instruction:						
Supvng teacher	1	1	1	1,100–1,337	15,916	16,044
Teacher	7.5	8	8	746–1,213	96,820	100,206
Recreation therapist	0.6	1	1	683–830	8,400	8,820
School psychologist	1.8	2	2	1,074–1,305	29,088	29,746
Temporary help—summer session	0.9	1.3	1.3	(11,928)	17,325	17,325
Temporary help—substitute teacher	0.1	0.1	0.1	(278)	899	899
Care—Feeding:						
Supvng cook I	1	1	1	635–849	9,264	9,264
Cook II	2	2	2	576–700	16,800	16,800
Food service asst I	3	4	4	429–522	24,072	24,336
Temporary help	0.2	0.2	0.2	(1,324)	1,177	1,177
Care—Personal Care:						
Seamstress	1	1	1	576–700	8,400	8,400
Charge attendant	2	2	2	505–614	14,736	14,736
Attendant	12.7	15	15	457–556	96,763	98,267
Teaching asst	4.7	5	5	480–584	34,704	35,040
Temporary help	1	1.2	1.2	(5,330)	6,611	6,611
Medical Care:						
Physician and surgeon II	1	1	1	1,882–2,288	27,456	27,456
Registered nurse III	1	1	1	830–1,007	12,084	12,084
Registered nurse I	2.7	3	3	700–849	28,980	29,412
Clerk-typist II	3.1	2.5	2.5	480–584	16,610	17,088
Sr stenographer	0.1	1	1	562–683	6,744	7,068
Temporary help	0.6	0.5	0.5	(4,676)	3,788	3,788
Plant Operation:						
Carpenter I	1	1	1	772–849	10,188	10,188
Stationary engineer	1	1	1	764–842	10,104	10,104
Lead groundsman	1	1	1	589–717	8,604	8,604
Janitor foreman I	1	1	1	505–614	7,368	7,368
Janitor	3.7	4	4	457–556	24,951	25,539
Temporary help	0.1	0.3	0.3	(425)	2,051	2,051
Special Projects:						
Title I, E.S.E.A.:						
Attendant	1.9	3	3	457–556	17,394	18,230
Clerk-typist II	0.8	1	1	480–584	6,700	7,008
Title VIb, E.S.E.A.:						
Teacher	1	1	1	746–1,213	13,200	13,860
Clerk-typist II	0.5	0.5	0.5	480–584	3,504	3,504
Title VIc, E.S.E.A.:						
Teacher	0.8	1	1	746–1,213	11,976	12,576
Teaching assistant	0.8	1	1	480–584	7,008	7,008
Totals, Authorized Positions	68.6	77.2	77.2	$607,910	$672,315	$684,566

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Libraries						
State Library—Administration:				SALARY RANGE		
Librarian	1	1	1	$1,548–1,882	$22,584	$22,584
Asst librarian	1	1	1	1,337–1,626	19,512	19,512
Supvng clerk-typist I	1	1	1	635–772	9,264	9,264
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	2.5	2.5	2.5	457–614	16,816	17,184
Temporary help	–	0.2	0.2	–	655	655
Library Service and Construction Act:						
Administration:						
Library consultant	3.4	4	4	1,100–1,337	55,635	57,682
Sr librarian	1	1	1	783–950	11,400	11,400
Librarian I	–	1	1	676–746	8,520	8,952
Librarian	0.6	1	1	710–863	8,520	8,952
Sr clerk-typist	1	1	1	548–700	7,992	7,992
Clerk-typist II	7.2	8	8	457–614	51,723	52,815
Temporary help	0.4	0.6	0.6	(2,006)	2,440	2,440
Processing Center:						
Librarian	0.3	–	–	710–863	–	–
Library technical asst II	0.8	1	1	635–772	9,264	9,264
Supvng clerk I	0.3	–	–	635–772	–	–
Librarian I	–	1	1	676–746	8,592	8,952
Sr clerk-typist	2.1	2	2	548–700	14,414	14,904
Stock clerk	1	1	1	530–644	7,728	7,728
Clerk-typist II	3.7	4.5	4.5	457–614	26,399	27,595
Duplicating machine operator I	1.3	1	1	435–530	5,352	5,622
Duplicating machine operator II	1	1	1	505–614	7,008	7,368
Clerk II	5.4	5.5	5.5	457–556	33,660	34,855
Clerk-typist I	4.5	3.5	3.5	415–505	18,556	19,493
Clerk I	2.9	1.5	1.5	395–480	8,260	8,381
Temporary help	2.4	0.6	0.6	(11,252)	1,945	1,945
Inter-Library Cooperation:						
Temporary help	0.2	1	1	(5,463)	6,510	6,510
Institutional Library Services:						
Temporary help	0.1	1	1	(2,625)	6,510	6,510
Services for Physically Handicapped:						
Sr librarian	–	1	1	783–950	9,396	9,852
Temporary help	0.1	0.3	0.3	(1,329)	2,000	2,000
Public Library Services:						
Library consultant	1.5	2	2	1,100–1,337	32,088	32,088
Supvng clerk-typist I	0.3	–	–	635–772	–	–
Library technical asst II	0.8	1	1	635–772	9,264	9,264
Clerk-typist II	1	1	1	457–614	7,008	7,008
Clerk II	0.5	0.5	0.5	457–556	2,905	3,055
Library Consultant Services:						
Library consultant	2.1	3	3	1,100–1,337	48,132	48,132
Sr librarian	1	1	1	783–950	11,400	11,400
Clerk-typist II	1	1	1	457–614	6,412	6,728
Temporary help	0.2	0.3	0.3	(863)	975	975
Reader Services:						
Asst exec vice chancellor	2	–	–	1,965–2,389	–	–
Principal librarian	1	1	1	1,100–1,337	16,044	16,044
Supvng librarian	5.9	6	6	905–1,100	79,200	79,200
Sr librarian	6.2	7	7	783–950	76,740	77,892
Librarian	10.1	12	12	710–863	119,545	121,340
Supvng clerk I	0.5	–	–	635–772	–	–
Library technical asst II	1.5	2	2	635–772	18,528	18,528
Librarian I	–	1	1	676–746	8,628	8,952
Sr clerk-typist	2.5	2	2	548–700	15,984	15,984
Sr clerk	2.3	2	2	548–666	15,984	15,984
Library technical asst I	3	4	4	548–666	31,968	31,968
Clerk-typist II	13.7	16	16	457–614	101,082	103,135
Clerk II	17.6	17	17	457–556	109,890	111,680
Clerk-typist I	2.2	1	1	415–505	5,286	5,553
Clerk I	1.1	2	2	395–480	9,480	9,480
Temporary help	2.5	2.8	2.8	(12,213)	12,125	12,125
Law Library:						
Asst exec vice chancellor	1.2	–	–	1,965–2,389	–	–
Principal librarian	1	1	1	1,100–1,337	16,044	16,044
Librarian	1.8	2	2	710–863	20,094	20,586
Librarian I	–	1	1	676–746	8,700	8,952
Sr clerk	1	1	1	548–666	7,992	7,992
Clerk-typist II	3.7	4	4	457–614	25,114	25,714
Clerk II	1	1	1	457–556	6,672	6,672
Clerk-typist I	0.1	–	–	415–505	–	–
Temporary help	0.1	0.5	0.5	(939)	5,000	5,000

DEPARTMENT OF EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
Division of Libraries—Continued						
Technical Services:				SALARY RANGE		
Asst exec vice chancellor	0.1	–	–	1,965–2,389	–	–
Principal librarian	1	1	1	1,100–1,337	16,044	16,044
Supvng librarian	1.7	2	2	905–1,100	22,644	23,776
Sr librarian	2.3	3	3	783–950	30,192	31,104
Storekeeper II	1	1	1	576–863	9,852	9,852
Librarian	0.3	2	2	710–863	17,842	18,728
Storekeeper I	1	1	1	584–746	8,520	8,520
Supvng photocopyist	1	1	1	584–710	8,520	8,520
Sr clerk-typist	0.8	–	–	548–700	–	–
Sr clerk	1	1	1	548–666	7,992	7,992
Library technical asst I	2.9	3	3	548–666	23,976	23,976
Supervisor	0.3	–	–	548–666	–	–
Stock clerk	6.4	7	7	530–644	53,172	53,706
Clerk-typist II	5.4	6	6	457–614	38,982	39,270
Photocopyist	1.2	2	2	505–614	13,578	13,884
Clerk II	12.6	14	14	457–556	89,130	90,360
Clerk I	2.1	2	2	395–480	10,180	10,682
Sr file clerk	1	1	1	548–666	6,576	6,912
Temporary help	–	0.4	0.4	(321)	1,470	1,470
Totals, Authorized Positions	178.7	192.7	192.7	$1,471,126	$1,575,601	$1,600,674
GRAND TOTALS, AUTHORIZED POSITIONS	2,195.5	2,459.1	2,015.6	$22,875,151	$25,508,128	$18,114,003

COORDINATING COUNCIL FOR HIGHER EDUCATION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STATE COORDINATION PROGRAM						
				SALARY RANGE		
Director	1	1	1	$2,726–3,211	$36,924	$38,408
Assoc director	0.8	1	1	2,233–2,649	26,796	28,152
Specialist III	1.9	2	2	1,750–2,127	47,394	48,488
Specialist II	0.8	1	1	1,512–1,837	19,764	20,751
Specialist	0.8	–	–	1,371–1,667	–	–
Specialist I	0.3	1	1	1,371–1,667	17,341	18,219
Research assoc	0.5	1	1	1,048–1,273	12,836	13,475
Editor of publications	1	1	1	998–1,213	14,498	14,556
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Research asst	0.3	1	1	863–1,048	11,265	11,832
Jr staff analyst	0.4	–	–	710–863	–	–
Secretary I	1	1	1	651–791	9,416	9,492
Administrative trainee	0.2	–	–	676–783	–	–
Personnel asst I	–	1	1	548–666	7,590	7,961
Sr steno	1	2	2	562–717	14,324	15,040
Steno II	2	2	2	492–628	12,996	13,648
Clerk-typist II	1	1	1	457–614	6,672	6,672
Temporary help	1.3	–	–	[7,219]	360	360
Totals, Authorized Positions	15.3	17	17	$221,511	$250,752	$259,630
HIGHER EDUCATION FACILITIES AND EQUIPMENT PROGRAM						
Specialist III	1	1	1	$1,750–2,127	$25,524	$25,524
Specialist I	1	1	1	1,371–1,667	16,452	17,268
Research assoc	0.9	1	1	1,048–1,273	12,784	13,420
Research asst	0.5	1	1	863–1,048	10,356	10,860
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	0.8	1	1	492–628	6,054	6,360
Clerk-typist II	0.8	–	–	457–614	–	–
Clerk I	–	0.5	0.5	395–480	2,580	2,880
Temporary help	1	0.7	0.7	[5,790]	6,314	6,314
Totals, Authorized Positions	7	7.2	7.2	$82,625	$88,260	$90,822
HIGHER EDUCATION FACILITIES COMPREHENSIVE PLANNING PROGRAM						
Specialist II	1.2	1	1	$1,512–1,837	$21,435	$22,044
Specialist I	0.5	1	1	1,371–1,667	19,444	20,004
Research assoc	1	1	1	1,048–1,273	13,750	14,440
Sr steno	1	1	1	562–717	8,336	8,196
Totals, Authorized Positions	3.7	4	4	$55,212	$62,965	$64,684
COMMUNITY SERVICES AND CONTINUING EDUCATION PROGRAM						
Specialist I	0.9	1	1	$1,371–1,667	$16,792	$17,633
Jr staff analyst	0.4	1	1	710–863	9,063	9,510
Administrative trainee	0.6	–	–	676–783	–	–
Personnel asst I	1	–	–	548–666	–	–
Steno II	1	1	1	492–628	6,386	6,712
Totals, Authorized Positions	3.9	3	3	$37,860	$32,241	$33,855
TRAINING IN COMMUNITY DEVELOPMENT PROGRAM						
Research assoc	0.5	–	–	$1,048–1,273	–	–
Jr staff analyst	0.5	1	1	710–863	$9,322	$9,776
Sr clerk	0.2	–	–	548–666	–	–
Clerk II	0.3	0.5	0.5	457–556	2,905	3,055
Clerk I	0.2	–	–	395–480	–	–
Temporary help	0.1	–	–	[584]	–	–
Totals, Authorized Positions	1.8	1.5	1.5	$15,121	$12,227	$12,831
GRAND TOTALS, AUTHORIZED POSITIONS	31.7	32.7	32.7	$412,329	$446,445	$461,822

University of California

UNIVERSITYWIDE ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION						
President's Office:				SALARY RANGE		
President	1	1	1	$3,750	$50,000	$50,000
Vice pres planning	0.08	–	–	3,000	–	–
Vice pres of personnel	–	0.56	0.56	2,500	16,800	16,800
Spec asst to president	0.19	0.32	0.32	2,250–3,333	12,800	12,800
Asst to the president	1.08	1	1	1,692	20,600	20,600
Staff asst to pres	2	2	2	1,417–1,542	36,600	36,600
Prin admin analyst I	–	1	1	1,155–1,405	16,044	16,044
Sr admin analyst	1	–	–	1,048–1,273	–	–
Admin asst III	1	1	1	710–863	10,356	10,356
Asst admin analyst	1	1	1	710–863	9,396	9,396
Admin asst	1	1	1	644–783	8,736	8,736
Secty III	2.81	2	2	614–746	17,256	17,256
Secty II	0.28	–	–	530–644	–	–
Sr typist-clerk A	0.91	2	2	457–556	12,156	12,156
Administrative stipend	–	–	–	–	5,700	5,700
Admin secty to the pres	1	1	1	950	11,400	11,400
Executive Vice President Office:						
Exec vice pres of the univ	1.14	1	1	3,542	42,500	42,500
Asst to vice pres of univ	–	1	1	1,792–1,817	22,000	22,000
Coord—admin policies	–	1	1	1,483	18,200	18,200
Spec asst to vp	–	1	1	1,405	16,860	16,860
Sr admin analyst	1	2	2	1,048–1,273	29,832	29,832
Admin analyst	–	1	1	863–1,048	10,860	10,860
Admin asst III	0.42	2	2	710–863	17,040	17,040
Admin asst	0.46	–	–	644–783	–	–
Admin asst II	0.29	0.10	0.10	614–746	811	811
Secty III	0.42	1	1	614–746	8,112	8,112
Secty II	0.58	1	1	530–644	6,672	6,672
Vice Pres—Academic Affairs:						
Vice pres academic affairs	1	1	1	3,167	38,000	38,000
Coordinator adm	0.50	–	–	2,075	–	–
Coord ACA personnel affairs	–	1	1	2,075	24,900	24,900
Asst to vice pres of univ	1	–	–	1,792–1,817	–	–
Admin staff analyst	0.67	–	–	1,600	–	–
Spec asst TT VP—U—engr progs	–	0.75	0.75	1,305	11,745	11,745
Asst to vice president	0.33	2	2	1,250–2,100	42,300	42,300
Sr admin analyst	1	1	1	1,048–1,273	13,536	13,536
Admin analyst	1	1	1	863–1,048	12,576	12,576
Acad asst to vice president	0.80	1.01	1.01	833–2,467	15,496	15,496
Admin asst III	1	1	1	710–863	10,356	10,356
Admin asst	1	1	1	644–783	8,952	8,952
Admin asst II	1	1	1	614–746	8,304	8,304
Prin clerk	2	2	2	530–644	14,196	14,196
Secty II	1.93	3	3	530–644	21,414	21,414
Vice Pres of the University for Admin:						
Vice pres of the univ—admin	1	1	1	3,333	40,000	40,000
Asst to vice pres of univ	1	–	–	1,792–1,817	–	–
Coord—admin policies	1	–	–	1,483	–	–
Coord spec projects	1	1	1	1,483	18,200	18,200
Asst to vice president	0.80	1	1	1,250–2,100	24,200	24,200
Staff coord I	1	2	2	1,155–1,405	29,856	29,856
Sr admin analyst	1	–	–	1,048–1,273	–	–
Admin serv off II	1	1	1	1,048–1,273	14,916	14,916
Admin secy	1	1	1	1,025–1,167	14,350	14,350
Admin analyst	0.74	–	–	863–1,048	–	–
Admin asst III	0.42	–	–	710–863	–	–
Admin asst II	0.55	–	–	614–746	–	–
Secty III	0.50	–	–	614–746	–	–
Prin clerk	0.83	1	1	530–644	7,188	7,188
Secty II	2.59	2	2	530–644	13,344	13,344
Secty I shorthand	–	1	1	480–584	5,904	5,904
Sr typist-clerk A	0.64	1	1	457–556	5,760	5,760
Washington Office:						
Spec asst for government relations	1	1	1	1,583	20,000	20,000
Staff officer II	–	0.50	0.50	1,273–1,548	8,046	8,046
Public admn analyst III	1	1	1	863–1,048	11,976	11,976
Admin asst II	0.36	0.90	0.90	614–746	7,300	7,300
Secty III	1	1	1	614–746	8,520	8,520
Student Affairs:						
Spec asst to president	0.21	–	–	2,250–3,333	–	–
Admin analyst	0.21	–	–	863–1,048	–	–
Secty II	0.21	–	–	530–644	–	–
Staff Personnel:						
Dir of personnel	0.50	0.50	0.50	2,417	14,500	14,500
Asst dir of personnel	1	1	1	1,725	21,200	21,200
Staff coord II	1.58	1	1	1,273–1,584	18,144	18,144

For footnotes see the end of this agency presentation.

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
Vice President for Administration—Staff Personnel—Continued				SALARY RANGE		
Pr per anal II	0.42	1	1	1,273–1,548	16,452	16,452
Sr per anal	4.20	5	5	1,048–1,273	66,804	66,804
Per anal	1.91	1	1	863–1,048	11,400	11,400
Asst per anal	0.33	–	–	710–863	–	–
Admin asst	0.50	0.50	0.50	644–783	4,698	4,698
[a] asst II	1	1	1	614–746	8,952	8,952
Secty II	2.38	2	2	530–644	14,580	14,580
Sr typist-clerk A	2.43	2.50	2.50	457–556	15,006	15,006
Police Services:						
Coord of police services	0.33	0.33	0.33	2,283	9,042	9,042
Equal Employ Opp:						
Asst to vice president	1	1	1	1,250–2,100	20,500	20,500
Admin analyst	0.17	0.50	0.50	863–1,048	5,178	5,178
Asst admin analyst	0.08	0.50	0.50	710–863	4,476	4,476
Secty I shorthand	0.99	1	1	480–584	7,008	7,008
Assist to Pres—Legislative:						
Spec asst to president	1	1	1	2,250–3,333	30,500	30,500
Staff coord II	1	1	1	1,273–1,584	17,700	17,700
Secty III	1	1	1	614–746	8,736	8,736
Vice Pres—Business & Finance:						
Vice pres business & finance	0.50	1	1	3,167	38,000	38,000
Asst to vice pres bus & finance	1	1	1	1,767	21,700	21,700
Sr admin analyst	0.83	1	1	1,048–1,273	14,196	14,196
Admin analyst	0.17	–	–	863–1,048	–	–
Asst admin analyst	–	1	1	710–863	8,952	8,952
Admin asst II	1	–	–	614–746	–	–
Prin clerk	1	1	1	530–644	7,728	7,728
Secty II	0.66	1	1	530–644	7,536	7,536
General Counsel of the Regents:						
General counsel of regents	1	1	1	3,667	44,000	44,000
Assoc counsel of regents	4	4	4	2,500–2,958	133,200	133,200
Asst counsel & res attorney	1	1	1	1,708	20,500	20,500
Asst patent admtr	1	1	1	1,333	16,400	16,400
Asst counsel of regents	7.83	8	8	1,167–2,375	157,000	157,000
Sr admin asst	0.25	–	–	821–998	–	–
Admin asst III	0.48	1	1	710–863	8,520	8,520
Sr legal secty	2.54	3	3	692–842	28,884	28,884
Admin asst II	1	1	1	614–746	7,728	7,728
Legal secty	1.67	1	1	599–728	8,736	8,736
Secty II	1.03	2	2	530–644	13,368	13,368
Sr clerk	0.21	1	1	457–556	5,760	5,760
Sr typist-clerk A	1.64	1	1	457–556	5,760	5,760
Typist-clerk	0.22	–	–	405–492	–	–
Asst to general counsel	1	1	1	1,009	12,095	12,095
Legal asst	0.50	1	1	940	11,275	11,275
Vice Pres—Phys Plan & Constr:						
Asst vice pres physcl planning	1	1	1	2,717	32,600	32,600
Sr architect	0.42	1	1	1,337–1,626	17,700	17,700
Asst to vice president	1	–	–	1,250–2,100	–	–
Assoc engr	–	1	1	1,100–1,337	13,200	13,200
Deptl admin asst II	1.72	1	1	614–746	8,304	8,304
Prin typist-clerk	1	1	1	530–644	6,672	6,672
Sr clerk	0.56	1	1	457–556	5,760	5,760
Sr typist-clerk A	0.83	2	2	457–556	11,112	11,112
Maintenance:						
Coord-constrn & maint	0.81	–	–	1,933	–	–
Educl facility planner	1	1	1	1,155–1,405	15,660	15,660
Sr admin analyst	1	1	1	1,048–1,273	14,556	14,556
Planning & Construction:						
University engineer	1	1	1	2,500	30,000	30,000
Univ architect	–	1	1	2,242	26,900	26,900
Assoc university architect	1	–	–	2,242	–	–
University planner	1	1	1	1,792	21,900	21,900
Asst university engineer	1	1	1	1,708	21,000	21,000
Univ community planner	1	1	1	1,708	20,899	20,899
Prin architect	4	3	3	1,475–1,793	59,712	59,712
Prin engr	–	1	1	1,475–1,793	17,700	17,700
Sr engr	1	2	2	1,273–1,548	32,136	32,136
Staff coord II	0.42	1	1	1,273–1,584	17,700	17,700
Educl facility planner	0.58	–	–	1,155–1,405	–	–
Prin admin analyst I	0.08	1	1	1,155–1,405	16,452	16,452
Sr admin analyst	1	1	1	1,048–1,273	12,888	12,888
Programmer	0.96	1	1	905–1,100	11,676	11,676
Admin analyst	0.92	1	1	863–1,048	10,356	10,356
Admin asst	1	1	1	644–783	9,396	9,396

For footnotes see the end of this agency presentation.

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UNIVERSITYWIDE ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
Planning & Construction—Continued				SALARY RANGE		
Admin asst II	–	1	1	614–746	7,368	7,368
Prin clerk	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	1.92	2.50	2.50	457–556	14,286	14,286
Programming:						
Univ educ facility planner	1	1	1	2,283	27,400	27,400
Mer-hlth sci capital imprv prog	1	1	1	1,725	21,200	21,200
Prin educl facility planner	2	2	2	1,405–1,708	40,992	40,992
Educl facility planner	3	3	3	1,155–1,405	47,412	47,412
Sr admin analyst	0.57	1	1	1,048–1,273	12,576	12,576
Admin analyst	0.43	–	–	863–1,048	–	–
Prin typist-clerk	1.09	1	1	530–644	7,536	7,536
Sr clerk	–	2	2	457–556	10,968	10,968
Planning & Analysis:						
Vice pres planning	0.58	1	1	3,083	37,000	37,000
Asst vice pres plan & dir budg	1	1	1	2,958	35,500	35,500
Coord urban res & publ serv	0.20	–	–	1,883	–	–
Asst to vice president	–	1	1	1,250–2,100	17,500	17,500
Admin asst III	0.15	–	–	710–863	–	–
Admin asst II	1.44	2	2	614–746	15,456	15,456
Secty III	0.92	2	2	614–746	14,736	14,736
Secty II	0.08	1	1	530–644	6,516	6,516
Plan & Anal—Models & Simulations:						
Mgr models & simulation	1	1	1	1,583	19,500	19,500
Supvng EDP systems analyst	0.99	1	1	1,337–1,626	18,576	18,576
Sr programmer	0.83	1	1	1,100–1,337	14,556	14,556
Programmer	0.17	–	–	905–1,100	–	–
Asst programmer	0.96	1	1	746–905	10,145	10,145
Coder	1	1	1	505–614	6,852	6,852
Public Service Programs:						
Asst to vice president	–	3	3	1,250–2,100	61,800	61,800
Prin admin analyst I	–	1	1	1,155–1,405	15,276	15,276
Admin asst III	–	1	1	710–863	8,520	8,520
Secty II	–	1	1	530–644	7,368	7,368
Sr typist-clerk B	–	1	1	480–584	5,760	5,760
University dean	–	0.50	0.50	2,750	16,500	16,500
Vice Pres Univ Relations:						
Vice president university relations	1	1	1	3,042	36,500	36,500
Assoc dir univ relatns	1	1	1	2,150	25,800	25,800
Staff off II	–	1	1	1,273–1,548	15,276	15,276
Admn serv off I	1	1	1	863–1,048	12,576	12,576
Admin asst II	1	1	1	614–746	8,952	8,952
Secty III	1	1	1	614–746	8,736	8,736
Sr typist-clerk B	0.63	1	1	480–584	6,060	6,060
Secty I shorthand	0.83	–	–	480–584	–	–
Sr typist-clerk A	0.25	–	–	457–556	–	–
Vice Pres—Educ Relations:						
Vice pres educ relations	1	1	1	3,042	36,500	36,500
Admin secty	1	1	1	1,025–1,167	12,600	12,600
Secretary of the Regents:						
Secretary of the regents	1	1	1	2,292	27,500	27,500
Assoc secretary of regents	0.92	1	1	1,583	19,000	19,000
Asst secretary of regents	1	1	1	833	10,000	10,000
Admin asst III	–	1	1	710–863	9,396	9,396
Admin asst II	1.86	1	1	614–746	8,112	8,112
Prin typist-clerk	1.17	1.50	1.50	530–644	10,692	10,692
Sr typist-clerk A	1.27	1	1	457–556	6,060	6,060
Treasurer of the Regents:						
Treasurer of the regents	1	1	1	3,667	44,000	44,000
Asst treasurer of regents	1	1	1	2,458	29,500	29,500
Real estate officer	1	1	1	2,083	25,000	25,000
Investment officer—stocks	1.06	1	1	1,968	23,620	23,620
Asst real estate officer	1	1	1	1,575	18,900	18,900
Investment analyst IV	2	2	2	1,273–1,548	35,436	35,436
Investment analyst II	1	1	1	863–1,048	12,576	12,576
Sr admin asst	1	1	1	821–998	10,860	10,860
Asst accountant	0.50	1	1	710–863	8,520	8,520
Admn asst	1	1	1	644–783	9,396	9,396
Prin clerk	1.50	1	1	530–644	7,728	7,728
Secty I shorthand	0.97	1	1	480–584	6,060	6,060
Sr typist-clerk A	2	2	2	457–556	12,732	12,732
Typist-clerk	1	1	1	405–492	5,484	5,484
Administrative Records:						
Admin asst IV	2	2	2	821–998	22,524	22,524
Admin asst III	1	1	1	710–863	9,396	9,396
Librarian II	1	1	1	692–883	9,156	9,156

For footnotes see the end of this agency presentation.

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UNIVERSITYWIDE ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
Administrative Records—Continued				SALARY RANGE		
Admin asst II	1	1	1	614–746	8,952	8,952
Prin clerk	2.57	5	5	530–644	33,972	33,972
Sr typist-clerk B	0.94	1	1	480–584	5,904	5,904
Sr clerk	8.20	8	8	457–556	47,016	47,016
Sr typist-clerk A	2.84	3	3	457–556	17,748	17,748
Analytical Studies:						
Dir analytical studies	0.05	–	–	2,525	–	–
Asst dir analytical studies	1.85	1.67	1.67	1,892–2,008	40,311	40,311
Specialist in physcl planning	1	1	1	1,692	20,500	20,500
Prin admin analyst II	1	1	1	1,273–1,548	16,044	16,044
Prin admin analyst I	–	1	1	1,155–1,405	14,916	14,916
Sr programmer	0.56	0.75	0.75	1,100–1,337	12,033	12,033
Sr admin analyst	1.95	3.75	3.75	1,048–1,273	50,352	50,352
Admin analyst	4.14	5.33	5.33	863–1,048	57,267	57,267
Admin asst II	1.42	2	2	614–746	15,096	15,096
Sr coder	1	1	1	584–710	8,520	8,520
Prin clerk	0.58	–	–	530–644	–	–
Secty II	1.17	1	1	530–644	6,360	6,360
Sr typist-clerk B	–	1	1	480–584	6,060	6,060
Secty I shorthand	0.48	–	–	480–584	–	–
Sr typist-clerk A	0.70	1	1	457–556	6,672	6,672
Typist-clerk	0.42	–	–	405–492	–	–
Budget Office:						
Assoc dir of budget	1	1	1	2,092	25,100	25,100
Mgr—hlth sci progs analysis	0.92	1	1	1,667	20,000	20,000
Budget coordinator	1	1	1	1,642	19,699	19,699
Mgr—gen campus progs analysis	0.92	1	1	1,625	19,500	19,500
Mgr—supporting progs analysis	0.92	1	1	1,625	19,500	19,500
Prin budget analyst II	1.77	1	1	1,273–1,548	16,860	16,860
Prin accountant II	1	1	1	1,273–1,548	16,860	16,860
Pr budget analyst I	0.75	1	1	1,155–1,405	16,860	16,860
Sr admin analyst	–	1	1	1,048–1,273	14,556	14,556
Sr budget analyst	5.25	6	6	1,048–1,273	83,976	83,976
Budget analyst	3.48	4	4	863–1,048	43,512	43,512
Accountant	1	1	1	863–1,048	11,976	11,976
Asst budget analyst	0.25	–	–	710–863	–	–
Admn asst	1	1	1	644–783	9,396	9,396
Admin asst II	2	2	2	614–746	16,872	16,872
Prin clerk	1.96	2	2	530–644	13,368	13,368
Prin typist-clerk	1.35	2	2	530–644	14,736	14,736
Sr typist-clerk B	1	–	–	480–584	–	–
Sr typist-clerk A	1	2	2	457–556	11,988	11,988
Business Services:						
Dir bus services	1	1	1	2,550	30,600	30,600
Coord of service activities	0.70	1	1	2,050	24,600	24,600
Univ materiel mgr	1	1	1	1,900	23,400	23,400
Stu housing coord	1	1	1	1,875	23,100	23,100
Asst dir bus services	1	1	1	1,667	20,500	20,500
Staff coord II	3.08	4	4	1,273–1,584	68,340	68,340
Staff coord I	2.92	2	2	1,155–1,405	33,720	33,720
Sr admin analyst	3	3	3	1,048–1,273	42,276	42,276
Admin analyst	1	1	1	863–1,048	12,576	12,576
Asst admin analyst	–	1	1	710–863	8,520	8,520
Prin clerk	2	2	2	530–644	14,724	14,724
Secty II	1	1	1	530–644	7,368	7,368
Secty I shorthand	1	1	1	480–584	6,360	6,360
Central Services—Finance:						
Admn serv off I	1	1	1	863–1,048	12,576	12,576
Admin asst II	0.90	1	1	614–746	8,112	8,112
Asst II	1	1	1	614–746	7,536	7,536
Prin clerk	0.93	1	1	530–644	6,516	6,516
Secty I shorthand	0.72	1	1	480–584	6,060	6,060
Sr clerk	0.98	2	2	457–556	11,520	11,520
Sr typist-clerk A	1	1	1	457–556	5,484	5,484
Clerk	1.98	1	1	405–492	5,628	5,628
Coordinator—Computer Activities:						
Coord computer activities	1	1	1	2,375	28,500	28,500
Asst coord computer activities	0.92	1	1	1,623	19,474	19,474
Prin admin analyst II	1	1	1	1,273–1,548	18,576	18,576
Secty I shorthand	1	1	1	480–584	7,008	7,008
Contracts and Grants:						
Dir contracts and grants	1	1	1	2,375	28,500	28,500
Asst dir contracts and grants	2	2	2	1,750–2,083	46,699	46,699
Asst to dir contracts and grants	1	–	–	1,708	–	–
Research security officer	1	1	1	1,550	18,900	18,900
Prin admin analyst II	0.64	1	1	1,273–1,548	15,276	15,276

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UNIVERSITYWIDE ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
Contracts and Grants—Continued				SALARY RANGE		
Admin asst III	0.98	1	1	710–863	10,356	10,356
Admn asst	1	1	1	644–783	9,396	9,396
Prin clerk	1	1	1	530–644	7,728	7,728
Secty I shorthand	0.46	1	1	480–584	6,060	6,060
Sr typist-clerk A	0.99	1	1	457–556	5,904	5,904
Coordinator University-wide English Programs:						
Sr admin analyst	0.75	–	–	1,048–1,273	–	–
Secty II	1	–	–	530–644	–	–
Controller's Office:						
Controller	1	1	1	2,375	28,500	28,500
Chief accountant	1	1	1	2,083	25,000	25,000
Chief auditor	1	1	1	1,892	23,200	23,200
Asst chief accountant	1	1	1	1,758	21,600	21,600
Asst chief auditor	1	1	1	1,525	19,000	19,000
Prin accountant II	4	4	4	1,273–1,548	72,996	72,996
Prin admin analyst I	1	2	2	1,155–1,405	30,960	30,960
Prin accountant I	3	3	3	1,155–1,405	50,580	50,580
Sr admin analyst	1.10	1	1	1,048–1,273	13,200	13,200
Sr accountant	8.42	9	9	1,048–1,273	129,096	129,096
Admin analyst	0.83	–	–	863–1,048	–	–
Accountant	7.25	8	8	863–1,048	92,772	92,772
Asst accountant	3.33	2	2	710–863	19,752	19,752
Admin asst	0.86	1	1	644–783	9,396	9,396
Prin clerk	1	1	1	530–644	6,672	6,672
Secty II	0.29	0.50	0.50	530–644	3,336	3,336
Sr typist-clerk B	0.76	1	1	480–584	6,060	6,060
Secty I shorthand	1	1	1	480–584	6,852	6,852
Sr clerk	1	1	1	457–556	6,360	6,360
Sr typist-clerk A	2.37	2	2	457–556	13,032	13,032
Information System:						
Dir info systems	1	1	1	2,250	27,000	27,000
Assoc dir info systems	1	1	1	2,125	25,500	25,500
Mgr systems development	1	1	1	1,867	22,400	22,400
Prin programmer	0.33	1	1	1,337–1,626	16,044	16,044
Supvng EDP systems analyst	6	6	6	1,337–1,626	116,136	116,136
Prin admin analyst II	3.74	4	4	1,273–1,548	68,856	68,856
Staff coord II	1	1	1	1,273–1,584	18,576	18,576
Sr programmer	0.42	1	1	1,100–1,337	13,860	13,860
Sr EDP systems analyst	15.76	14	14	1,100–1,337	205,080	205,080
Sr admin analyst	2.35	1	1	1,048–1,273	13,536	13,536
Programmer	4.58	4	4	905–1,100	47,304	47,304
EDP systems analyst	2.42	3	3	905–1,100	38,352	38,352
Admin analyst	0.58	–	–	863–1,048	–	–
Admin asst II	1	1	1	614–746	8,952	8,952
Gifts and Endowments:						
Dir of develmt and spec progs	1	1	1	1,783	21,400	21,400
Staff coord I	1	1	1	1,155–1,405	15,276	15,276
Admin analyst	1	1	1	863–1,048	12,576	12,576
Admin asst	1	1	1	644–783	9,396	9,396
Admin asst II	0.67	1	1	614–746	8,520	8,520
Prin clerk	0.33	–	–	530–644	–	–
Secty II	1	1	1	530–644	7,536	7,536
Secty I shorthand	0.42	1	1	480–584	6,360	6,360
Sr typist-clerk A	–	1	1	457–556	5,760	5,760
Coordinator—Hospital Bus System:						
Coord hosp systems	1	1	1	2,375	28,500	28,500
Staff coord II	1	1	1	1,273–1,584	18,576	18,576
Secty I shorthand	1	1	1	480–584	6,852	6,852
Indirect Cost Studies:						
Asst dir contracts and grants	1	1	1	1,750–2,083	22,900	22,900
Prin admin analyst II	1	1	1	1,273–1,548	18,576	18,576
Sr accountant	1	1	1	1,048–1,273	14,556	14,556
Accountant	1	1	1	863–1,048	11,976	11,976
Health Affairs:						
Spec asst to president	1	1	1	2,250–3,333	32,000	32,000
Staff coord II	1	1	1	1,273–1,584	16,452	16,452
Secty III	1	1	1	614–746	8,736	8,736
Merits and Promotions:						
Staff personnel merits	–	–	–	–	69,091	69,091
General assistance	47.65	16.24	16.24	(413,428)	132,294	132,294
GRAND TOTALS, UNIVERSITY-WIDE ADMINISTRATION	431.74	436.71	436.71	$5,986,165	$6,217,902	$6,217,902

[a] Subject matter or classification specialty.

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BERKELEY CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$3,667	$46,000	$46,000
Vice chancellor	3.46	4	4	2,100–3,333	139,200	139,200
Asst vice chan adm services	1	1	1	1,900–1,967	22,800	22,800
Asst vice chan stdt services	–	1	1	1,900–1,967	23,600	23,600
Asst vice chan spec services	1	1	1	1,900–1,967	23,000	23,000
Asst vice chancellor	1	–	–	1,817–1,925	–	–
Spec asst to chancellor	0.65	1.65	1.65	1,650–1,975	38,790	38,790
Asst to chancellor	2	2	2	1,617–1,792	40,500	40,500
Sr planner	–	1	1	1,337–1,626	19,512	19,512
Supvng EDP systems analyst	0.57	1	1	1,337–1,626	19,044	19,044
Asst chancellor	1	2	2	1,233–2,375	49,650	49,650
Sr budget analyst I	1	1	1	1,155–1,405	14,916	14,916
Sr admin analyst	2.63	5	5	1,048–1,273	69,495	69,495
Sr budget analyst	0.94	2	2	1,048–1,273	27,132	27,132
Adm secty to exec vice chancelr	0.06	–		1,042	–	–
Admin analyst	1	2	2	863–1,048	22,932	22,932
Budget analyst	1.02	2	2	863–1,048	21,480	21,480
Admin asst III	3.50	4.75	4.75	710–863	45,891	45,891
Asst admin analyst	1.58	1	1	710–863	10,356	10,356
Asst budget analyst	0.08	1	1	710–863	8,520	8,520
Admn asst	1.67	1	1	644–783	9,396	9,396
Admin asst II	1.45	1	1	614–746	7,920	7,920
Secty III	1.56	1	1	614–746	8,952	8,952
Prin clk	2.19	3	3	530–644	20,880	20,880
Prin typist-clerk	–	1	1	530–644	6,516	6,516
Admin asst I	0.66	1	1	530–644	6,672	6,672
Secty II	0.68	1	1	530–644	6,672	6,672
Sr steno	–	0.25	0.25	480–584	1,380	1,380
Sr clk	1.99	2	2	457–556	12,732	12,732
Sr typist-clk A	1.42	1	1	457–556	6,672	6,672
Secty I	0.33	–	–	457–556	–	–
Admin stipend w/mgmt title	–	–	–	–	37,699	37,699
Admin stipend	–	–	–	–	2,000	2,000
Accounting Office:						
Acctg off	1	1	1	2,167	26,000	26,000
Assoc acctg off	0.92	1	1	1,758	21,100	21,100
Asst acctg off	1.08	1	1	1,617–1,708	19,900	19,900
Prin admin analyst II	1	1	1	1,273–1,548	16,860	16,860
Prin accountant II	0.25	1	1	1,273–1,548	18,576	18,576
Prin accountant I	1.75	1	1	1,155–1,405	16,860	16,860
Sr accountant	6.27	6	6	1,048–1,273	84,984	84,984
Admin analyst	1	1	1	863–1,048	10,860	10,860
Accountant	4.67	5	5	863–1,048	59,904	59,904
Sr admin asst	1	1	1	821–998	11,976	11,976
[a] Asst III	2	2	2	710–863	19,752	19,752
Asst admin analyst	0.71	1	1	710–863	9,396	9,396
Asst accountant	0.98	1	1	710–863	10,356	10,356
Admin asst	5.80	6	6	644–783	55,932	55,932
[a] Asst II	5.62	6	6	614–746	50,256	50,256
Prin clk	1	1	1	530–644	6,672	6,672
Prin typist-clk	1	1	1	530–644	7,728	7,728
[a] Asst I	18.67	18.50	18.50	530–644	132,924	132,924
Secty I shorthand	2	2	2	480–584	13,680	13,680
Sr clk	30.78	34	34	457–556	206,718	206,718
Sr typist-clk A	2.86	3	3	457–556	18,792	18,792
Clk	6.07	7	7	405–492	35,592	35,592
Architects and Enginers:						
Educl facility planner	–	1	1	1,155–1,405	13,860	13,860
Building Program Clearing Account:						
Campus architect	1	1	1	2,117	25,400	25,400
Prin architect	1	1	1	1,475–1,793	21,516	21,516
Prin engr	1	1	1	1,475–1,793	21,516	21,516
Prin constrn inspector	–	1	1	1,273–1,548	15,276	15,276
Assoc architect	4	5	5	1,155–1,405	81,300	81,300
Sr planner	1	1	1	1,155–1,405	16,860	16,860
Sr constrn inspector	1	1	1	1,155–1,405	16,860	16,860
Sr landscape architect	0.88	1	1	1,155–1,405	16,860	16,860
Assoc engr	2.10	4	4	1,100–1,337	58,488	58,488
Assoc constrn inspector	4	5	5	1,048–1,273	73,680	73,680
Admin asst IV	–	1	1	821–998	9,852	9,852
Sr admin asst	0.25	–	–	821–998	–	–
Admin asst II	–	1	1	614–746	7,368	7,368
Prin clk	1.67	1	1	530–644	7,728	7,728
Admin asst I	0.67	2	2	530–644	14,376	14,376
Secty II	0.67	–	–	530–644	–	–
Sr clk	0.97	3	3	457–556	17,928	17,928
Sr typist-clk A	1	1	1	457–556	6,060	6,060

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION —Continued						
Budget Committee:				SALARY RANGE		
Admin analyst	1	1	1	863–1,048	12,276	12,276
Secty III	0.08	1	1	614–746	8,112	8,112
Secty II	0.92	–	–	530–644	–	–
Sr typist-clk A	1	1	1	457–556	6,672	6,672
Business and Finance Officer:						
Vice chancellor	1	1	1	2,100–3,333	28,500	28,500
Asst bus mgr II	1	1	1	863–1,048	12,576	12,576
Secty III	1	1	1	614–746	8,952	8,952
Business Manager:						
Asst bus and finan off	1	1	1	1,883	23,200	23,200
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Sr admin analyst	–	1	1	1,048–1,273	12,576	12,576
Admn asst	1	1	1	644–783	9,396	9,396
Sr typist-clk A	0.50	1	1	457–556	5,712	5,712
Cashier:						
Cashiers ofc mgr II	1	1	1	821–998	11,976	11,973
Admn asst	1	1	1	644–783	9,396	9,396
Supvng cashier	1	1	1	614–746	8,952	8,952
Sr cashier	2	2	2	530–644	15,096	15,096
Prin clk	1	1	1	530–644	7,728	7,728
Cashier	8.38	9.70	9.70	457–556	58,462	58,462
Sr clk	3.80	3.80	3.80	457–556	24,480	24,480
Inventory:						
Sr admin asst	1	1	1	821–998	11,976	11,976
Prin clk	4.63	4.50	4.50	530–644	34,776	34,776
Sr typist-clk A	2.49	3	3	457–556	18,492	18,492
Purchasing:						
Material mgr	1	1	1	1,767	21,200	21,200
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Prin buyer	1	1	1	1,100–1,337	16,044	16,044
Sr buyer	6	6	6	950–1,155	80,244	80,244
Buyer	2	2	2	783–950	21,756	21,756
Asst buyer	0.08	1	1	676–783	8,112	8,112
Deptl admin asst II	0.86	1	1	614–746	7,963	7,963
Prin clk	9.21	9	9	530–644	66,576	66,576
Secty II	2	2	2	530–644	14,580	14,580
Sr typist-clk B	0.91	–	–	480–584	–	–
Secty I shorthand	0.42	–	–	480–584	–	–
Sr clk	0.37	–	–	457–556	–	–
Sr typist-clk A	1.89	3	3	457–556	18,780	18,780
Clk	1.19	2	2	405–492	9,840	9,840
Campus Research Office:						
Mgr cam res ofc	1	1	1	1,425	17,500	17,500
Assoc dean	0.33	0.33	0.33	1,158–2,292	7,887	7,887
Sr admin analyst	1	1	1	1,048–1,273	12,576	12,576
Admin analyst	2.43	3	3	863–1,048	34,608	34,608
Deptl admin asst II	1	1	1	614–746	8,952	8,952
Prin clk	3.87	4	4	530–644	28,416	28,416
Adm stipend	–	–	–	–	2,400	2,400
Office of Institutional Res:						
Mgr ofc institutional res	1	1	1	1,583	20,000	20,000
Prin admin analyst II	0.54	1	1	1,273–1,548	17,268	17,268
Sr admin analyst	2	2	2	1,048–1,273	28,476	28,476
Programmer	2	1.50	1.50	905–1,100	18,576	18,576
Admin analyst	–	1	1	863–1,048	10,356	10,356
Admin asst III	0.33	1	1	710–863	8,520	8,520
Asst admin analyst	1	1	1	710–863	8,520	8,520
Admin asst II	0.67	–	–	614–746	–	–
Prin clerk	2.03	2	2	530–644	13,680	13,680
Secretary II	1	1	1	530–644	7,536	7,536
Sr clerk	0.85	1	1	457–556	5,760	5,760
Sr typist-clerk A	1	1	1	457–556	5,760	5,760
Personnel Office:						
Personnel manager	1	1	1	21,175	26,100	26,100
Pr per anal I	2	2	2	1,155–1,405	33,720	33,720
Sr employment off	1	1	1	1,048–1,273	15,276	15,276
Sr per anal	3.25	4	4	1,048–1,273	57,636	57,636
Employment off	1	1	1	905–1,100	12,576	12,576
Per anal	5.42	4	4	863–1,048	46,608	46,608
Sr emp rep	1.95	2	2	821–998	23,100	23,100
Emp rep	2.29	3.50	3.50	710–863	31,016	31,016
Asst per anal	1.18	1.50	1.50	710–863	14,202	14,202
Asst emp rep	1.50	–	–	644–746	–	–
Ofc supvr I	1	1	1	614–746	8,520	8,520
Admin asst II	–	1	1	614–746	7,368	7,368
[a] asst II	1.71	2	2	614–746	16,032	16,032
Writer I	0.21	0.50	0.50	614–746	3,684	3,684

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION —Continued						
Personnel Office—Continued				SALARY RANGE		
____[a] asst I	3.10	2.50	2.50	530–644	17,610	17,610
Sr clerk	0.73	1	1	457–556	6,060	6,060
Sr typist-clerk A	3.96	4.75	4.75	457–556	28,212	28,212
Clerk	0.01	–	–	405–492	–	–
Typist-clerk	0.33	–	–	405–492	–	–
General Assistance:	33.02	27.62	27.62	(235,863)	221,473	221,473
Totals, General Administration	303.52	331.35	331.35	$3,103,284	$3,504,160	$3,504,160
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus:						
Academic:						
Regents lecturer	0.25	–	–	$4,333	–	–
Regents professor	0.50	–	–	4,000	–	–
Rotating res professor—9 mo	0.75	–	–	3,390	–	–
University professor	1	2	2	3,000	$72,000	$72,000
Law librarian	0.17	0.50	0.50	2,442	14,650	14,650
Curator	0.17	–	–	2,364	–	–
Asst director	0.10	0.10	0.10	1,808	2,170	2,170
Head of ____[a]	0.50	0.50	0.50	1,650–2,100	9,900	9,900
Acting assoc prof—law school	1	1	1	1,608	19,300	19,300
Professor—11 mo	41.98	57	57	1,567–2,483	1,473,632	1,473,632
Prof—11 mo recalled to actv dty	0.98	–	–	1,567–2,483	–	–
Professor—11 mo visiting	0.27	–	–	1,567–2,483	–	–
Res ____[a]—11 mo	1	1	1	1,567–2,483	18,900	18,900
Coord of lab school	0.25	0.25	0.25	1,492	4,475	4,475
Prof—10 mo	2.58	–	–	1,458–2,142	–	–
Prof—law school	25.70	31.50	31.50	1,450–2,408	829,045	829,045
Professor—law school—visiting	1.77	–	–	1,450–2,408	–	–
Assoc head of ____[a]	0.10	0.20	0.20	1,348	3,235	3,235
Prof—9 mo	577.12	730.48	730.48	1,342–2,142	15,836,743	15,836,743
Professor—9 mo—visit—1/9 pymt	10.38	–	–	1,342–2,142	–	–
Professor—9 mo—1/9 pymt	3.55	–	–	1,342–2,142	–	–
Prof—9 mo recalled to actv duty	7.45	–	–	1,342–2,142	–	–
Professor—9 mo acting	1	–	–	1,342–2,142	–	–
Prof—9 mo visiting	8.95	–	–	1,342–2,142	–	–
Prof cf ____[a] in rsdn—9 mo	0.98	0.20	0.20	1,342–2,142	5,779	5,779
Director	2.22	4.21	4.21	1,341–2,833	109,747	109,747
Specialist	2.50	2.60	2.60	1,305–1,624	43,013	43,013
Dean	10.59	10.92	10.92	1,267–2,683	307,280	307,280
Assoc professor—11 mo	7.83	7.50	7.50	1,267–1,725	121,245	121,245
Assoc prof—11 mo—acting	0.16	–	–	1,267–1,725	–	–
Assoc res ____[a]—11 mo	0.94	1.50	1.50	1,267–1,725	22,600	22,600
Prof—law school—acting	7	6	6	1,200–1,325	129,199	129,199
Supvr in phscl educ—9 mo	6.60	9	9	1,192–1,375	140,900	140,900
Assoc dean	6.82	8.46	8.46	1,158–2,292	178,763	178,763
Band master	0.20	0.20	0.20	1,152	2,765	2,765
Librarian V	2	2	2	1,098–1,394	30,912	30,912
Asst dean	8.95	6.02	6.02	1,092–2,175	123,456	123,456
Assoc prof—9 mo	237.98	287.43	287.43	1,092–1,483	4,099,583	4,099,583
Assoc prof—9 mo—visiting—1/9 pym	2.88	–	–	1,092–1,483	–	–
Assoc prof—9 mo—1/9 pymt	0.64	–	–	1,092–1,483	–	–
Assoc prof—9 mo—acting	4.90	3	3	1,092–1,483	45,499	45,499
Assoc prof—9 mo—visiting	11.41	–	–	1,092–1,483	–	–
Assoc clin prof—9 mo	0.85	–	–	1,092–1,483	–	–
Supvr teacher educ	–	33.55	33.55	996–1,211	472,580	472,580
Assoc specialist	5.86	1.75	1.75	996–1,211	21,828	21,828
Asst prof—11 mo	4.31	5.07	5.07	983–1,333	67,125	67,125
Asst res ____[a]—11 mo	6.11	8	8	983–1,333	99,373	99,373
Assoc supvr in phscl educ—9 mo	1.90	4	4	950–1,092	47,300	47,300
Asst prof—11 mo—acting	0.74	–	–	934–1,124	–	–
Sr lect—11 mo	0.08	–	–	926–2,142	–	–
Lect—11 mo	9.84	2.25	2.25	926–2,142	37,619	37,619
Coord of field work—9 mo	0.65	0.75	0.75	904–1,624	12,024	12,024
Coord of field work—11 mo	–	0.89	0.89	904–1,624	14,887	14,887
Field work supvr—9 mo	2.50	7.60	7.60	904–1,624	93,086	93,086
Field work counselor—9 mo	1.72	2.84	2.84	904–1,624	34,819	34,819
Field work counselor—11 mo	1	1.33	1.33	904–1,864	19,581	19,581
Asst prof—9 mo	269.31	304.55	304.55	850–1,150	3,113,277	3,113,277
Asst prof—9 mo—visit—1/9 pymt	1	–	–	850–1,150	–	–
Asst prof—9 mo—1/9 pymt	0.08	–	–	850–1,150	–	–
Asst prof—9 mo—visting	8.75	–	–	850–1,150	–	–
Asst res ____[a]—9 mo state FDS	0.83	–	–	850–1,150	–	–
Librarian III	2	3	3	820–996	35,856	35,856
Asst prof—9 mo—acting—1/9 pymt	5.43	–	–	808–974	–	–

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION —Continued						
				SALARY RANGE		
Budget Committee:						
Admin analyst	1	1	1	863–1,048	12,276	12,276
Secty III	0.08	1	1	614–746	8,112	8,112
Secty II	0.92	–	–	530–644	–	–
Sr typist-clk A	1	1	1	457–556	6,672	6,672
Business and Finance Officer:						
Vice chancellor	1	1	1	2,100–3,333	28,500	28,500
Asst bus mgr II	1	1	1	863–1,048	12,576	12,576
Secty III	1	1	1	614–746	8,952	8,952
Business Manager:						
Asst bus and finan off	1	1	1	1,883	23,200	23,200
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Sr admin analyst	–	1	1	1,048–1,273	12,576	12,576
Admn asst	1	1	1	644–783	9,396	9,396
Sr typist-clk A	0.50	1	1	457–556	5,712	5,712
Cashier:						
Cashiers ofc mgr II	1	1	1	821–998	11,976	11,973
Admn asst	1	1	1	644–783	9,396	9,396
Supvng cashier	1	1	1	614–746	8,952	8,952
Sr cashier	2	2	2	530–644	15,096	15,096
Prin clk	1	1	1	530–644	7,728	7,728
Cashier	8.38	9.70	9.70	457–556	58,462	58,462
Sr clk	3.80	3.80	3.80	457–556	24,480	24,480
Inventory:						
Sr admin asst	1	1	1	821–998	11,976	11,976
Prin clk	4.63	4.50	4.50	530–644	34,776	34,776
Sr typist-clk A	2.49	3	3	457–556	18,492	18,492
Purchasing:						
Material mgr	1	1	1	1,767	21,200	21,200
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Prin buyer	1	1	1	1,100–1,337	16,044	16,044
Sr buyer	6	6	6	950–1,155	80,244	80,244
Buyer	2	2	2	783–950	21,756	21,756
Asst buyer	0.08	1	1	676–783	8,112	8,112
Deptl admin asst II	0.86	1	1	614–746	7,963	7,963
Prin clk	9.21	9	9	530–644	66,576	66,576
Secty II	2	2	2	530–644	14,580	14,580
Sr typist-clk B	0.91	–	–	480–584	–	–
Secty I shorthand	0.42	–	–	480–584	–	–
Sr clk	0.37	–	–	457–556	–	–
Sr typist-clk A	1.89	3	3	457–556	18,780	18,780
Clk	1.19	2	2	405–492	9,840	9,840
Campus Research Office:						
Mgr cam res ofc	1	1	1	1,425	17,500	17,500
Assoc dean	0.33	0.33	0.33	1,158–2,292	7,887	7,887
Sr admin analyst	1	1	1	1,048–1,273	12,576	12,576
Admin analyst	2.43	3	3	863–1,048	34,608	34,608
Deptl admin asst II	1	1	1	614–746	8,952	8,952
Prin clk	3.87	4	4	530–644	28,416	28,416
Adm stipend	–	–	–	–	2,400	2,400
Office of Institutional Res:						
Mgr ofc institutional res	1	1	1	1,583	20,000	20,000
Prin admin analyst II	0.54	1	1	1,273–1,548	17,268	17,268
Sr admin analyst	2	2	2	1,048–1,273	28,476	28,476
Programmer	2	1.50	1.50	905–1,100	18,576	18,576
Admin analyst	–	1	1	863–1,048	10,356	10,356
Admin asst III	0.33	1	1	710–863	8,520	8,520
Asst admin analyst	1	1	1	710–863	8,520	8,520
Admin asst II	0.67	–	–	614–746	–	–
Prin clerk	2.03	2	2	530–644	13,680	13,680
Secretary II	1	1	1	530–644	7,536	7,536
Sr clerk	0.85	1	1	457–556	5,760	5,760
Sr typist-clerk A	1	1	1	457–556	5,760	5,760
Personnel Office:						
Personnel manager	1	1	1	21,175	26,100	26,100
Pr per anal I	2	2	2	1,155–1,405	33,720	33,720
Sr employment off	1	1	1	1,048–1,273	15,276	15,276
Sr per anal	3.25	4	4	1,048–1,273	57,636	57,636
Employment off	1	1	1	905–1,100	12,576	12,576
Per anal	5.42	4	4	863–1,048	46,608	46,608
Sr emp rep	1.95	2	2	821–998	23,100	23,100
Emp rep	2.29	3.50	3.50	710–863	31,016	31,016
Asst per anal	1.18	1.50	1.50	710–863	14,202	14,202
Asst emp rep	1.50	–	–	644–746	–	–
Ofc supvr I	1	1	1	614–746	8,520	8,520
Admin asst II	–	1	1	614–746	7,368	7,368
[a] asst II	1.71	2	2	614–746	16,032	16,032
Writer I	0.21	0.50	0.50	614–746	3,684	3,684

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION —Continued						
Personnel Office—Continued				SALARY RANGE		
____[a] asst I	3.10	2.50	2.50	530–644	17,610	17,610
Sr clerk	0.73	1	1	457–556	6,060	6,060
Sr typist-clerk A	3.96	4.75	4.75	457–556	28,212	28,212
Clerk	0.01	–	–	405–492	–	–
Typist-clerk	0.33	–	–	405–492	–	–
General Assistance:	33.02	27.62	27.62	(235,863)	221,473	221,473
Totals, General Administration	303.52	331.35	331.35	$3,103,284	$3,504,160	$3,504,160
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus:						
Academic:						
Regents lecturer	0.25	–	–	$4,333	–	–
Regents professor	0.50	–	–	4,000	–	–
Rotating res professor—9 mo	0.75	–	–	3,390	–	–
University professor	1	2	2	3,000	$72,000	$72,000
Law librarian	0.17	0.50	0.50	2,442	14,650	14,650
Curator	0.17	–	–	2,364	–	–
Asst director	0.10	0.10	0.10	1,808	2,170	2,170
Head of ____[a]	0.50	0.50	0.50	1,650–2,100	9,900	9,900
Acting assoc prof—law school	1	1	1	1,608	19,300	19,300
Professor—11 mo	41.98	57	57	1,567–2,483	1,473,632	1,473,632
Prof—11 mo recalled to actv dty	0.98	–	–	1,567–2,483	–	–
Professor—11 mo visiting	0.27	–	–	1,567–2,483	–	–
Res ____[a]—11 mo	1	1	1	1,567–2,483	18,900	18,900
Coord of lab school	0.25	0.25	0.25	1,492	4,475	4,475
Prof—10 mo	2.58	–	–	1,458–2,142	–	–
Prof—law school	25.70	31.50	31.50	1,450–2,408	829,045	829,045
Professor—law school—visiting	1.77	–	–	1,450–2,408	–	–
Assoc head of ____[a]	0.10	0.20	0.20	1,348	3,235	3,235
Prof—9 mo	577.12	730.48	730.48	1,342–2,142	15,836,743	15,836,743
Professor—9 mo—visit—1/9 pymt	10.38	–	–	1,342–2,142	–	–
Professor—9 mo—1/9 pymt	3.55	–	–	1,342–2,142	–	–
Prof—9 mo recalled to actv duty	7.45	–	–	1,342–2,142	–	–
Professor—9 mo acting	1	–	–	1,342–2,142	–	–
Prof—9 mo visiting	8.95	–	–	1,342–2,142	–	–
Prof cf ____[a] in rsdn—9 mo	0.98	0.20	0.20	1,342–2,142	5,779	5,779
Director	2.22	4.21	4.21	1,341–2,833	109,747	109,747
Specialist	2.50	2.60	2.60	1,305–1,624	43,013	43,013
Dean	10.59	10.92	10.92	1,267–2,683	307,280	307,280
Assoc professor—11 mo	7.83	7.50	7.50	1,267–1,725	121,245	121,245
Assoc prof—11 mo—acting	0.16	–	–	1,267–1,725	–	–
Assoc res ____[a]—11 mo	0.94	1.50	1.50	1,267–1,725	22,600	22,600
Prof—law school—acting	7	6	6	1,200–1,325	129,199	129,199
Supvr in phscl educ—9 mo	6.60	9	9	1,192–1,375	140,900	140,900
Assoc dean	6.82	8.46	8.46	1,158–2,292	178,763	178,763
Band master	0.20	0.20	0.20	1,152	2,765	2,765
Librarian V	2	2	2	1,098–1,394	30,912	30,912
Asst dean	8.95	6.02	6.02	1,092–2,175	123,456	123,456
Assoc prof—9 mo	237.98	287.43	287.43	1,092–1,483	4,099,583	4,099,583
Assoc prof—9 mo—visiting—1/9 pym	2.88	–	–	1,092–1,483	–	–
Assoc prof—9 mo—1/9 pymt	0.64	–	–	1,092–1,483	–	–
Assoc prof—9 mo—acting	4.90	3	3	1,092–1,483	45,499	45,499
Assoc prof—9 mo—visiting	11.41	–	–	1,092–1,483	–	–
Assoc clin prof—9 mo	0.85	–	–	1,092–1,483	–	–
Supvr teacher educ	–	33.55	33.55	996–1,211	472,580	472,580
Assoc specialist	5.86	1.75	1.75	996–1,211	21,828	21,828
Asst prof—11 mo	4.31	5.07	5.07	983–1,333	67,125	67,125
Asst res ____[a]—11 mo	6.11	8	8	983–1,333	99,373	99,373
Assoc supvr in phscl educ—9 mo	1.90	4	4	950–1,092	47,300	47,300
Asst prof—11 mo—acting	0.74	–	–	934–1,124	–	–
Sr lect—11 mo	0.08	–	–	926–2,142	–	–
Lect—11 mo	9.84	2.25	2.25	926–2,142	37,619	37,619
Coord of field work—9 mo	0.65	0.75	0.75	904–1,624	12,024	12,024
Coord of field work—11 mo	–	0.89	0.89	904–1,624	14,887	14,887
Field work supvr—9 mo	2.50	7.60	7.60	904–1,624	93,086	93,086
Field work counselor—9 mo	1.72	2.84	2.84	904–1,624	34,819	34,819
Field work counselor—11 mo	1	1.33	1.33	904–1,864	19,581	19,581
Asst prof—9 mo	269.31	304.55	304.55	850–1,150	3,113,277	3,113,277
Asst prof—9 mo—visit—1/9 pymt	1	–	–	850–1,150	–	–
Asst prof—9 mo—1/9 pymt	0.08	–	–	850–1,150	–	–
Asst prof—9 mo—visting	8.75	–	–	850–1,150	–	–
Asst res ____[a]—9 mo state FDS	0.83	–	–	850–1,150	–	–
Librarian III	2	3	3	820–996	35,856	35,856
Asst prof—9 mo—acting—1/9 pymt	5.43	–	–	808–974	–	–

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Academic—Continued				SALARY RANGE		
Asst prof—9 mo—acting	50.68	–	–	808–974	–	–
Sr lect—9 mo	4.78	–	–	801–1,824	–	–
Sr lect—9 mo—1/9 pymt	0.25	–	–	801–1,824	–	–
Sr lect—9 mo—security of employ	0.06	0.67	0.67	801–1,824	10,974	10,974
Lect—9 mo	48.17	29.51	29.51	801–1,824	394,092	394,092
Lect—9 mo—1/9 pymt	21.95	–	–	801–1,824	–	–
Lect—9 mo—secur of employ	10.40	11.10	11.10	801–1,824	159,319	159,319
Lect—9 mo—visiting	15.64	–	–	801–1,824	–	–
Asst specialist	1	–	–	782–904	–	–
Asst supvr in phscl educ—9 mo	7.25	8.50	8.50	775–908	85,150	85,150
Supvr teacher educ	28.49	–	–	748–1,292	–	–
Supvr of teaching	0.50	–	–	748–1,292	–	–
Clin psychologist supvr	0.33	–	–	736–	–	–
Instr—9 mo	1.08	–	–	733–	–	–
Instr—9 mo—acting—1/9 pymt	18.83	–	–	697–	–	–
Instr—9 mo—acting	11.84	–	–	697–	–	–
Jr supvr in phscl educ—9 mo	10.85	4.10	4.10	692–733	34,880	34,880
Librarian II	4.33	4	4	692–883	38,604	38,604
Clin psychologist supvr	–	2.75	2.75	675–742	24,279	24,279
Postgrad res—11 mo	–	2.50	2.50	675–862	24,738	24,738
Jr specialst	0.58	–	–	658–709	–	–
Librarian I	4.16	3.50	3.50	627–692	27,894	27,894
Assoc in ____[a]—9 mo	19.17	85.40	85.40	596–746	730,711	730,711
Assoc in ____[a]—9 mo—1/9 pymt	62.62	–	–	596–746	–	–
Teaching fellow	8.22	16.50	16.50	462–	137,214	137,214
Teaching asst	542.20	457.72	457.72	383–	3,154,942	3,154,942
Language asst	1.13	–	–	383	–	–
Res assistant	5.41	9.50	9.50	305	69,300	69,300
Stipend chmn of dept	–	–	–	–	91,320	91,320
Summer differential	–	–	–	–	2,476	2,476
Administrative stipend	–	–	–	–	147,834	147,834
Staff Personnel:						
Exec off plan and budget L&S	1	1	1	1,650	20,300	20,300
Sr develmt engr	1.79	1	1	1,337–1,626	19,512	19,512
Sr TV engr	1	1	1	1,273–1,548	18,576	18,576
Supvr statistician	1	1	1	1,273–1,548	18,576	18,576
Staff off II	0.14	–	–	1,273–1,548	–	–
Lab bus off III	1.83	2	2	1,213–1,475	32,088	32,088
Assoc develmt engr	6	6	6	1,155–1,405	99,576	99,576
Asst to dean/dir/chm II	1.97	2	2	1,155–1,405	32,904	32,904
Staff off I	2.50	3	3	1,155–1,405	48,948	48,948
Sr statistician	0.12	0.55	0.55	1,100–1,337	7,260	7,260
Sr programmer	1.13	1	1	1,100–1,337	14,916	14,916
Mgr central stage svcs	1	1	1	1,048–1,273	15,276	15,276
Sr admin analyst	–	1	1	1,048–1,273	12,576	12,576
Lab bus off II	3	3	3	1,048–1,273	43,752	43,752
Admn serv off II	1.49	1	1	1,048–1,273	14,196	14,196
Mechl supt II	0.24	3	3	1,048–1,273	43,308	43,308
Pr TV techn	1	1	1	998–1,213	14,556	14,556
Mechl supt I	2.92	5	5	973–1,183	66,420	66,420
Asst develmt engr	2.80	2.50	2.50	950–1,155	33,990	33,990
Asst to dean/dir/chm I	1	1	1	950–1,155	13,860	13,860
Prin electronics techn	8.29	7.30	7.30	927–1,128	98,164	98,164
Prin lab glassblower	2.50	2.50	2.50	927–1,128	33,840	33,840
Botanical garden mgr	1	1	1	905–1,100	13,200	13,200
Communicn prod supvr	1	1	1	905–1,100	12,576	12,576
Prod mgr theatre arts	0.93	0.90	0.90	905–1,100	11,599	11,599
Engrg coop coord	1	1	1	905–1,100	10,860	10,860
Programmer	1.13	1.80	1.80	905–1,100	20,250	20,250
Staff res assoc IV	0.65	0.65	0.65	905–1,100	8,580	8,580
Sr museum scientist	1.50	1.50	1.50	905–1,100	16,578	16,178
Prin lab mechn	15.09	22.50	22.50	884–1,074	281,730	281,730
Pr supt of cultivations	1	1	1	863–1,048	12,576	12,576
Admin analyst	2.92	4	4	863–1,048	48,084	48,084
Lab bus off I	1	1	1	863–1,048	12,576	12,576
Admn serv off I	3.55	4	4	863–1,048	49,704	49,704
Telescope instaltn supvr	1	1	1	863–1,048	12,576	12,576
Sr scientific illustrator	2	2	2	842–1,023	24,552	24,552
Sr lab glassblower	4.93	4	4	842–1,023	49,104	49,104
Deptl admin asst IV	2.50	3	3	821–998	33,924	33,924
Communicn prod asst III	1.08	1	1	821–998	10,356	10,356
Prod supvr theatre arts	1.17	2	2	821–998	21,252	21,252
Sr admin asst	7	6	6	821–998	71,556	71,556
Sr editor	1.25	0.50	0.50	821–998	5,988	5,988
Writer III	0.25	0.50	0.50	821–998	4,926	4,926
Lab asst IV	10.61	9.91	9.91	821–998	116,714	116,714
Staff res assoc III	7.44	7.35	7.35	821–998	85,642	85,642

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Sr cryogenic techn	1	1	1	801–973	11,676	11,676
Sr electronics techn	22.71	25.37	25.37	801–973	289,159	289,159
Sr lab mechn	58.99	45.50	45.50	801–973	529,878	529,878
Sr photographer	3.42	3.67	3.67	764–927	40,057	40,057
Sr maint man	5.47	6	6	764–884	59,772	59,772
Recording techn	1	1	1	764–884	10,608	10,608
Lab mechn	5.57	3.50	3.50	764–884	36,876	36,876
Storekeeper III	1	–	–	746–905	–	–
TV techn	1.75	2	2	746–863	18,348	18,348
Jr statistician	–	0.25	0.25	746–905	2,238	2,238
Asst programmer	0.98	–	–	746–905	–	–
Staff res assoc II	10.27	8.07	8.07	746–905	86,560	86,560
Museum scientist	1	1	1	746–905	9,852	9,852
Sr scene techn	1	1	1	728–884	10,608	10,608
Electronics techn	3.83	2	2	728–842	19,524	19,524
Sr supt of cultivations	0.60	1.10	1.10	710–863	11,391	11,391
Asst mgr botanical grdn	0.80	–	–	710–863	–	–
Deptl admin asst III	12.63	13.35	13.35	710–863	136,080	136,080
Ofc supvr II	0.74	–	–	710–863	–	–
Admin asst III	3.83	5	5	710–863	49,632	49,632
____[a] asst III	1.67	2	2	710–863	20,712	20,712
Language asst	1.53	1	1	710–863	10,356	10,356
Asst admin analyst	2.28	2.34	2.34	710–863	21,416	21,416
Counselor II	5.93	5	5	710–863	46,620	46,620
Prin animal tech	1	1	1	710–863	9,612	9,612
Artist	1	0.75	0.75	692–842	6,876	6,876
Sr nurseryman	5.20	4.55	4.55	676–821	43,209	43,209
Sr wardrobe techn	1	1	1	676–821	9,852	9,852
Sr draftsman	2.80	2.38	2.38	676–821	22,547	22,547
Editor	–	1	1	676–821	9,852	9,852
Writer II	0.94	1	1	676–821	8,952	8,952
Lab asst III	12.90	14.75	14.75	676–821	140,661	140,661
Photographer	1.75	2	2	660–801	18,357	18,357
Lab mechn helper	1	1.50	1.50	660–764	13,536	13,536
Storekeeper II	6.07	6.15	6.15	644–783	57,557	57,557
Admn asst	30.52	29.50	29.50	644–783	274,650	274,650
Staff res assoc I	2.90	1.35	1.35	644–783	11,614	11,614
Museum techn	1	1	1	644–783	8,952	8,952
Sr musician	0.72	1	1	628–764	7,536	7,536
Maint man	3.49	2	2	628–728	17,256	17,256
Deptl admin asst II	23.33	24.90	24.90	614–746	216,650	216,650
Ofc supvr I	4.51	5.05	5.05	614–746	41,655	41,655
Admin asst II	16.73	18.30	18.30	614–746	155,028	155,028
____[a] asst II	10.55	12.60	12.60	614–746	105,475	105,475
Secty III	1	1	1	614–746	8,952	8,952
Prog asst II	0.67	1	1	614–746	8,520	8,520
Counselor I	2.41	2	2	614–746	16,056	16,056
Sr animal tech	2.37	2.40	2.40	614–746	21,484	21,484
Scene techn	1.92	1.50	1.50	599–728	12,504	12,504
Nurseryman	8.08	8.17	8.17	584–710	67,289	67,289
Sr engrg aid	0.08	–	–	584–710	–	–
Guard	1	1	1	571–692	8,304	8,304
Storekeeper I	16.62	14.50	14.50	556–676	112,824	112,824
Wardrobe techn	1	1	1	556–676	7,368	7,368
Animal techn	3.30	3.45	3.45	556–676	25,418	25,418
Lab asst II	17.33	16.63	16.63	556–676	129,789	129,789
Sr museum preparator	3.47	3	3	556–676	23,592	23,592
Photographic techn	–	0.50	0.50	543–660	3,258	3,258
Prin clerk	60.01	66.95	66.95	530–644	487,797	487,797
Prin typist-clerk	15.42	17.35	17.35	530–644	126,766	126,766
Deptl admin asst I	3.21	5	5	530–644	37,920	37,920
Admin asst I	6.45	6	6	530–644	44,796	44,796
____[a] asst I	8.64	12.20	12.20	530–644	85,677	85,677
Secty II	90.19	83.95	83.95	530–644	624,063	624,063
Prog asst I	1	1	1	530–644	7,536	7,536
Library asst II	3.68	4.70	4.70	530–644	33,595	33,595
Keypunch oper	1.99	2	2	492–599	14,376	14,376
Sr typist-clerk B	28.53	34.75	34.75	480–584	221,505	221,505
Sr stenographer	1.13	–	–	480–584	–	–
Secty I shorthand	66.57	68.77	68.77	480–584	454,754	454,754
Animal caretaker	2.48	2.30	2.30	480–584	14,191	14,191
Lab asst I	4.72	5.80	5.80	480–584	37,060	37,060
Sr clerk	27.12	25.50	25.50	457–556	156,639	156,639
Sr typist-clerk A	100.18	94.70	94.70	457–556	581,311	581,311
Secty I	8.40	12.63	12.63	457–556	76,361	76,361
Library asst I	2.31	3.90	3.90	457–556	22,741	22,741
Stenographer	0.81	1	1	446–543	5,628	5,628

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Clerk	2.02	2.50	2.50	405–492	13,920	13,920
Typist-clerk	1.25	1.50	1.50	405–492	8,052	8,052
Stores helper	0.50	0.50	0.50	405–492	2,676	2,676
Lab helper	2.04	2	2	405–492	10,884	10,884
General Assistance	353.61	213.04	213.04	(2,181,367)	1,142,654	1,142,654
Health Sciences:						
Academic:						
Prof—11 mo	7.88	9.89	9.89	1,567–2,483	258,575	258,575
Prof—11 mo recalled to actv dty	0.20	–	–	1,567–2,483	–	–
Res prof—Miller Instit—11 mo	0.17	–	–	1,567–2,483	–	–
Prof—10 mo	–	1	1	1,458–2,142	25,700	25,700
Prof—9 mo	11	11.33	11.33	1,342–2,142	233,007	233,007
Clin prof—9 mo	1	–	–	1,342–2,142	–	–
Dean	0.75	0.75	0.75	1,267–2,683	21,325	21,325
Assoc professor—11 mo	1.83	3	3	1,267–1,725	48,400	48,400
Assoc prof—11 mo—acting	1.47	–	–	1,267–1,725	–	–
Assoc dean	0.50	–	–	1,158–2,292	–	–
Asst dean	0.25	0.25	0.25	1,092–2,175	4,475	4,475
Assoc prof—9 mo	5.50	6	6	1,092–1,483	86,599	86,599
Assoc clin prof—9 mo	0.55	–	–	1,092–1,483	–	–
Asst prof—11 mo	1.08	1	1	983–1,333	14,200	14,200
Lect—11 mo	1.37	–	–	926–2,142	–	–
Lect—11 mo—secur of employ	1	1	1	926–2,142	14,160	14,160
Asst prof—9 mo	7.92	7	7	850–1,150	78,800	78,800
Asst clin prof—9 mo	1.15	–	–	850–1,150	–	–
Lect—9 mo	1.41	–	–	801–1,824	–	–
Lect—9 mo—secur of employ	1	1	1	801–1,824	13,824	13,824
Clin instr—9 mo	0.60	–	–	733	–	–
Teaching asst	1.45	–	–	383	–	–
Administrative stipend	–	–	–	–	4,820	4,820
Staff Personnel:						
Adm serv off II	1	1	1	1,048–1,273	14,556	14,556
Statistician	1	1	1	905–1,100	11,124	11,124
Admin asst IV	1	1	1	821–998	10,356	10,356
Lab asst IV	1	1	1	821–998	11,976	11,976
Staff res assoc III	1	1	1	821–998	11,976	11,976
Sr lab mechn	1.50	1.50	1.50	801–973	17,514	17,514
Sr optician	1	1	1	801–973	11,676	11,676
——[a] asst III	0.25	1	1	710–863	9,852	9,852
Lab asst III	2	2	2	676–821	18,372	18,372
Admn asst	0.75	–	–	644–783	–	–
Deptl admin asst II	2	2	2	614–746	17,472	17,472
Admin asst II	1	1	1	614–746	8,520	8,520
Secty III	1	1	1	614–746	8,520	8,520
Sr animal tech	1	1	1	614–746	8,952	8,952
Lab asst II	1	1	1	556–676	8,112	8,112
Prin clerk	4.64	4	4	530–644	28,824	28,824
Deptl admin asst I	0.87	–	–	530–644	–	–
Admin asst I	0.80	0.80	0.80	530–644	5,606	5,606
Secty II	2.75	3	3	530–644	22,284	22,284
Secty I shorthand	0.90	1	1	480–584	5,760	5,760
Lab asst I	1	1	1	480–584	6,060	6,060
Sr typist-clerk A	0.54	–	–	457–556	–	–
Secty I	0.65	1	1	457–556	6,672	6,672
Stenographer	1	1	1	457–556	6,672	6,672
Lab helper	0.53	–	–	405–492	–	–
Totals, Instruction and Departmental Research	3,522.90	3,366	3,366	$43,338,841	$42,797,561	$42,797,561
SUMMER SESSION						
Administration:						
Director	0.38	1	1	$1,341–2,833	$20,216	$20,216
Deptl admin asst IV	–	1	1	821–998	10,356	10,356
Admin asst III	0.25	–	–	710–863	–	–
Prin clerk	0.25	1	1	530–644	7,188	7,188
Sr typist-clerk A	0.25	2	2	457–556	12,300	12,300
Administrative stipend	–	–	–	–	3,255	3,255
Education—Summer Prog for Teach:						
Supvr teacher educ	0.25	1	1	1,348	16,176	16,176
——[a] asst II	0.25	1	1	614–746	8,952	8,952
Sr typist-clerk A	–	1	1	457–556	5,628	5,628
Administrative stipend	–	–	–	–	1,000	1,000
General assistance	150.81	164.57	164.57	(1,283,464)	1,400,920	1,400,920
Totals, Summer Session	152.44	172.57	172.57	$1,342,170	$1,485,991	$1,485,991

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—OTHER						
Chemistry—Liquid Air:				SALARY RANGE		
Assoc develmt engr	1	1	1	$1,155–1,405	$16,860	$16,860
Prin cryogenic techn	1	1	1	884–1,074	12,888	12,888
Prin lab mechn	1	1	1	884–1,074	12,888	12,888
Sr cryogenic techn	3.53	4	4	801–973	44,640	44,640
Sr lab mechn	1	1	1	801–973	11,676	11,676
Secty II	1	1	1	530–644	7,728	7,728
Res asst	–	1	1	305	7,320	7,320
Education—Field Service Center:						
Head of ____[a]	0.10	0.10	0.10	1,650–2,100	1,890	1,890
Secty II	1	1	1	530–644	7,728	7,728
Administrative stipend	–	–	–	–	1,500	1,500
Educ—Univ Elementary School:						
Principal	0.18	0.27	0.27	918	2,974	2,974
Asst to coord lab school	0.06	0.09	0.09	918	991	991
Demonstration teacher pub sch	1.78	3.43	3.43	748–1,292	35,994	35,994
Jr specialist	0.56	1.10	1.10	658–709	8,685	8,685
Secty II	1	1	1	530–644	7,728	7,728
Secty I shorthand	0.83	1	1	480–584	7,008	7,008
Sr typist-clerk A	0.42	0.50	0.50	457–556	3,030	3,030
Engineering-Photographic Lab:						
Prin photographer	0.67	0.67	0.67	927–1,128	9,069	9,069
Sr photographer	1	1	1	764–927	11,124	11,124
Engineering—Stores:						
Prin clerk	0.50	0.50	0.50	530–644	3,864	3,864
Psychology Clinic:						
Secty I shorthand	1	1	1	480–584	6,360	6,360
Optometry Clinic:						
Asst prof—11 mo	0.73	0.80	0.80	983–1,333	9,520	9,520
Asst clin prof—9 mo	1.57	1.80	1.80	850–1,150	18,860	18,860
Clin instr—11 mo	–	0.20	0.20	850	2,040	2,040
Lect—9 mo	0.10	–	–	801–1,824	–	–
Lect—9 mo—1/9 pymt	0.08	–	–	801–1,824	–	–
Clin instr—9 mo	4.04	3.87	3.87	733	34,056	34,056
Assoc in____[a] 9 mo—1/9 pymt	0.30	–	–	596–746	–	–
Secty II	0.60	0.60	0.60	530–644	4,867	4,867
Cashier	1	1	1	457–556	6,360	6,360
Sr clerk	2	2	2	457–556	13,344	13,344
Sr typist-clerk A	1	1.40	1.40	457–556	8,923	8,923
General assistance	32.75	39.06	39.06	(299,558)	279,916	279,916
Totals, Organized Activities—Other	61.80	72.39	72.39	$583,604	$599,831	$599,831
ORGANIZED RESEARCH						
General Campus:						
Academic:						
Director acting	–	0.33	0.33	$2,083	$8,250	$8,250
Res ____[a] 9 mo—extramural	–	1	1	1,789–2,856	24,700	24,700
Chm cntr plng & develmt res	0.21	0.50	0.50	1,650	9,900	9,900
Prof—11 mo	1.30	1.30	1.30	1,567–2,483	33,840	33,840
Prof—11 mo visiting	0.12	–	–	1,567–2,483	–	–
Agric exper sta	49.56	57.13	57.13	1,567–2,483	1,373,793	1,373,793
____[a] recalled—agric exper sta	0.25	–	–	1,567–2,483	–	–
____[a] visit agric exper sta	0.08	–	–	1,567–2,483	–	–
Res ____[a] 11 mo	14.20	15.15	15.15	1,567–2,483	354,911	354,911
Res ____[a] 11 mo—visiting	1.10	–	–	1,567–2,483	–	–
Res prof—miller instit—11 mo	0.86	–	–	1,567–2,483	–	–
Assoc director	2.17	2.83	2.83	1,491–2,158	68,607	68,607
Coord of pub prog	4	4	4	1,375–2,017	78,800	78,800
Prof—9 mo	0.17	1	1	1,342–2,142	28,150	28,150
Res ____[a]—9 mo—state funds	4.21	4.71	4.71	1,342–2,142	105,988	105,988
Res prof—miller instit—9 mo	10.94	–	–	1,342–2,142	–	–
Curator	0.66	0.50	0.50	1,342–2,142	9,450	9,450
Director	10.24	13.23	13.23	1,341–2,833	335,519	335,519
Specialist	7.39	7.10	7.10	1,305–1,624	125,946	125,946
Assoc prof—11 mo	1	1	1	1,267–1,725	16,500	16,500
Assoc ____[a] agric exper sta	21.20	22.25	22.25	1,267–1,725	358,615	358,615
Assoc ____[a] act—agric exper sta	0.47	–	–	1,267–1,725	–	–
Assoc res ____[a] 11 mo	7.59	10.35	10.35	1,267–1,725	174,900	174,900
Assoc res ____[a] 11 mo—visiting	0.92	–	–	1,267–1,725	–	–
Asst dean	1.07	0.90	0.90	1,092–2,175	16,470	16,470
Assoc res ____[a] 9 mo—state funds	1.50	3.25	3.25	1,092–1,483	45,075	45,075
Assoc res prof—miller instit—9 mo	5.78	–	–	1,092–1,483	–	–
Assoc curator	0.34	1	1	1,092–1,483	16,600	16,600
Assoc coord of pub prog	–	1	1	1,058–1,275	14,400	14,400
Assoc specialist	6.08	4	4	996–1,211	55,044	55,044
Asst ____[a] agric exper sta	17.87	22.73	22.73	983–1,333	306,159	306,159

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED RESEARCH—Continued						
General Campus—Continued						
Academic—Continued				SALARY RANGE		
Asst res ____[a]—11 mo	6.49	10.57	10.57	983–1,333	136,860	136,860
Librarian IV	3	4	4	949–1,152	53,388	53,388
Asst ____[a] act—agric exper sta	2.65	–	–	934–1,124	–	–
Lect—11 mo	0.23	0.25	0.25	926–2,142	4,895	4,895
Asst res ____[a] 9 mo—state funds	4.30	5.75	5.75	850–1,150	63,450	63,450
Asst res prof—miller instit—9 mo	4.78	–	–	850–1,150	–	–
Asst curator	0.50	0.50	0.50	850–1,150	6,250	6,250
Librarian III	3.21	2	2	820–996	23,616	23,616
Asst specialist	7.46	7.78	7.78	782–904	82,861	82,861
Nursery school teacher	2	2	2	692–926	21,708	21,708
Librarian II	4.77	5	5	692–883	49,656	49,656
Postgrad res____[a]—11 mo	3.05	1.50	1.50	675–862	12,150	12,150
Jr specialist	1.16	4.45	4.45	658–709	35,137	35,137
Nursery school asst	1.50	2.46	2.46	383	17,175	17,175
Res asst	35.05	48.87	48.87	305	357,971	357,971
Stipend chmn of dept	–	–	–	–	4,320	4,320
Summer differential	–	–	–	–	18,984	18,984
Administrative stipend	–	–	–	–	82,694	82,694
Staff Personnel:						
Sr development engr	1	1	1	1,337–1,626	19,512	19,512
Prin admin analyst II	1	1	1	1,273–1,548	18,576	18,576
Staff off II	1	1	1	1,273–1,548	18,576	18,576
Lab bus off III	0.50	0.50	0.50	1,213–1,475	8,850	8,850
Assoc develmt engr	1	1	1	1,155–1,405	16,860	16,860
Sr statistician	–	0.50	0.50	1,100–1,337	6,600	6,600
Sr programmer	1	1	1	1,100–1,337	15,276	15,276
Public admn analyst IV	1	1	1	1,048–1,273	15,276	15,276
Lab bus off II	3.46	3.50	3.50	1,048–1,273	53,106	53,106
Prin museum scientist	2	2	2	1,048–1,273	29,472	29,472
Prin artist	1	1	1	1,023–1,243	14,196	14,196
Mech supt I	0.16	2	2	973–1,183	27,072	27,072
Aircraft pilot	1	1	1	950–1,155	13,860	13,860
Prin photographer	1.32	1.33	1.33	927–1,128	18,002	18,002
Prin electronics techn	2.20	2.20	2.20	927–1,128	29,131	29,131
Asst engr	1	1	1	905–1,100	13,896	13,896
Programmer	1	1.50	1.50	905–1,100	18,276	18,276
Staff res assoc IV	9.60	8.85	8.85	905–1,100	116,196	116,196
Sr museum scientist	3	3	3	905–1,100	35,628	35,628
Prin lab mech	2.84	1.50	1.50	884–1,074	19,026	19,026
Pr supt of cultivations	1	1	1	863–1,048	12,576	12,576
Admin analyst	0.33	–	–	863–1,048	–	–
Admn serv off I	1	1	1	863–1,048	12,576	12,576
Sr scientific illustrator	3	2.50	2.50	842–1,023	29,538	29,538
Deptl admin asst IV	0.67	1	1	821–998	11,976	11,976
Design draftsman	1.42	1	1	821–998	11,976	11,976
Sr admin asst	1.98	2	2	821–998	23,952	23,952
Sr editor	3.98	4	4	821–998	45,859	45,859
Writer III	0.25	0.50	0.50	821–998	4,926	4,926
Lab asst IV	1.80	1.90	1.90	821–998	22,542	22,542
Staff res assoc III	18.98	19	19	821–998	225,276	225,276
Sr electronics techn	5	4.25	4.25	801–973	49,071	49,071
Sr lab mech	5.42	4	4	801–973	45,888	45,888
Sr photographer	4.33	4.33	4.33	764–927	48,166	48,166
Sr maint man	4.67	2.40	2.40	764–884	22,953	22,953
Lab mech	0.08	–	–	764–884	–	–
Asst programmer	1	1	1	746–905	10,860	10,860
Staff res assoc II	22.84	21.60	21.60	746–905	227,020	227,020
Museum scientist	7.50	6.60	6.60	746–905	70,920	70,920
Sr supt of cultivations	3.57	3.10	3.10	710–863	31,736	31,736
Deptl admin asst III	5.43	5.65	5.65	710–863	58,511	58,511
Admin asst III	0.83	1	1	710–863	9,612	9,612
Sr computer oper	0.75	0.75	0.75	710–863	7,767	7,767
Asst admin analyst	1.92	2.08	2.08	710–863	20,845	20,845
Prin animal tech	1	1	1	710–863	10,356	10,356
Scientific illustrator	3.71	1.30	1.30	692–842	11,619	11,619
Sr nurseryman	6.15	3.80	3.80	676–821	37,437	37,437
Sr draftsman	0.83	0.75	0.75	676–821	7,389	7,389
Lab asst III	–	0.25	0.25	676–821	2,463	2,463
Prin museum preparator	1	1	1	676–821	9,852	9,852
Lab mech helper	1.80	1	1	660–764	9,168	9,168
Storekeeper II	1.85	1.85	1.85	644–783	17,382	17,382
Adm asst	7.98	4.50	4.50	644–783	41,406	41,406
Staff res assoc I	5.66	2.90	2.90	644–783	24,649	24,649
Museum techn	3.40	3.25	3.25	644–783	28,740	28,740
Maint man	2.20	1.50	1.50	628–728	12,288	12,288
Deptl admin asst II	9.59	9.60	9.60	614–746	84,477	84,477
Ofc supvr I	0.50	0.50	0.50	614–746	4,476	4,476

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Admin asst II	4.41	8.21	8.21	614–746	68,305	68,305
Secty III	1	1	1	614–746	8,952	8,952
Library asst III	1	1	1	614–746	8,952	8,952
Asst editor	2	2	2	614–746	17,904	17,904
Sr animal tech	1.55	1.60	1.60	614–746	14,323	14,323
Nurseryman	0.50	0.50	0.50	584–710	3,864	3,864
Sr coder	1	1	1	584–710	8,112	8,112
Guard	0.67	1	1	571–692	7,536	7,536
Storekeeper I	2.50	2	2	556–676	15,480	15,480
Animal techn	1.80	1.30	1.30	556–676	10,545	10,545
Lab asst II	3.97	3.30	3.30	556–676	26,001	26,001
Sr museum preparator	3.57	2.50	2.50	556–676	19,176	19,176
Illustrator	0.50	–	–	543–660	–	–
Cultivationist	0.33	1	1	530–644	6,672	6,672
Field asst	0.67	–	–	530–644	–	–
Prin clerk	17.47	18.80	18.80	530–644	139,046	139,046
Prin clerk-typist	9.52	8.72	8.72	530–644	65,377	65,377
Deptl admin asst I	2.73	3	3	530–644	23,184	23,184
Admin asst I	1.25	1.25	1.25	530–644	9,660	9,660
____[a] asst I	0.30	0.30	0.30	530–644	2,102	2,102
Secty II	21.16	23.18	23.18	530–644	175,505	175,505
Library asst II	3.62	3.80	3.80	530–644	26,484	26,484
Automotive equipt oper I	1.50	–	–	505–584	–	–
Maid/housekeeping aid	0.60	0.40	0.40	492–599	2,875	2,875
Sr typist-clerk B	5.64	6.45	6.45	480–584	41,092	41,092
Secty I shorthand	10.95	12.73	12.73	480–584	83,075	83,075
Animal caretaker	–	0.70	0.70	480–584	4,132	4,132
Lab asst I	3.87	2.20	2.20	480–584	14,731	14,731
Sr clerk	2.25	3.25	3.25	457–556	20,526	20,526
Sr typist-clerk A	20.09	18.33	18.33	457–556	115,349	115,349
Statistical clerk	1	1	1	457–556	6,672	6,672
Secty I	0.50	0.50	0.50	457–556	3,180	3,180
Library asst I	3.90	4	4	457–556	25,608	25,608
Lab helper	0.97	–	–	405–492	–	–
General assistance	310.54	179.77	179.77	(2,341,574)	1,177,123	1,177,123
Health Sciences:						
Academic:						
Assoc specialist	2	2	2	996–1,211	28,356	28,356
Asst res ____[a]—11 mo	1.66	2	2	983–1,333	26,800	26,800
Asst specialist	0.83	–	–	782–904	–	–
Totals, Organized Research	877.75	748.92	748.92	$9,557,731	$8,553,066	$8,553,066
LIBRARIES						
Library—Bancroft:						
Director	0.67	0.67	0.67	$1,341–2,833	$17,539	$17,539
Specialist	–	1	1	1,305–1,624	15,660	15,660
Librarian V	1	1	1	1,098–1,394	16,728	16,728
Assoc specialist	1.67	–	–	996–1,211	–	–
Librarian IV	1	3	3	949–1,152	38,616	38,616
Librarian III	5	3	3	820–996	35,016	35,016
Librarian II	8.29	9.50	9.50	692–883	93,558	93,558
Library asst III	3	3	3	614–746	26,856	26,856
Sr. library bookmender	1	1	1	599–728	8,736	8,736
Admin asst I	0.42	1	1	530–644	7,008	7,008
Library asst II	1	1	1	530–644	7,368	7,368
Sr typist-clerk A	0.86	1	1	457–556	5,760	5,760
Secty I	0.58	–	–	457–556	–	–
Library asst I	2.94	6	6	457–556	36,198	36,198
Administrative stipend	–	–	–	–	3,886	3,886
Bancroft Library—Reg Oral History Officer:						
Sr editor	0.50	0.50	0.50	821–988	5,988	5,988
Library—General:						
Univ librn	1	1	1	2,917	35,000	35,000
Music librarian	0.50	0.50	0.50	1,808	10,850	10,850
Assoc univ librn	1.97	2	2	1,375–2,167	42,500	42,500
Asst univ librn	1	1	1	1,292–2,083	17,220	17,220
Librarian V	10.60	12	12	1,098–1,394	188,346	188,346
Admn serv off II	1.67	2	2	1,048–1,273	27,852	27,852
Librarian IV	11.95	18	18	949–1,152	235,080	235,080
Lab bus off I	0.33	–	–	863–1,048	–	–
Admin serv off I	0.50	1	1	863–1,048	10,356	10,356
Librarian III	40.01	44.75	44.75	820–996	517,176	517,176
Asst programmer	0.71	1	1	746–905	10,356	10,356

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LIBRARIES—Continued						
Library—General—Continued				SALARY RANGE		
Admin asst III	2.25	3	3	710–863	29,232	29,232
Tabulating supvr	0.50	1	1	710–863	8,520	8,520
Librarian asst IV	2.94	3.50	3.50	710–863	33,492	33,492
Librarian II	34.34	36	36	692–883	351,048	351,048
Storekeeper II	1	1	1	644–783	9,396	9,396
Librarian I	6.78	6	6	627–692	48,228	48,228
Admin asst II	2.75	2	2	614–746	17,688	17,688
Sr tabulating mach oper	1	1	1	614–746	7,368	7,368
Mail clrk II	1	1	1	614–746	8,952	8,952
Library asst III	34.31	40.43	40.43	614–746	347,483	347,483
Sr library bookmender	5	5	5	599–728	41,232	41,232
Automotive equipment oper II	1	1	1	584–710	7,728	7,728
Sr offset duplic mach oper	0.79	1	1	571–692	8,304	8,304
Storekeeper I	1	1	1	556–676	7,728	7,728
Illustrator	–	0.50	0.50	543–660	3,960	3,960
Prin clerk	1.25	1.50	1.50	530–644	11,412	11,412
Tabulating mach oper	0.50	–	–	530–644	–	–
Mail clerk I	2	2	2	530–644	15,456	15,456
Secty II	1.50	2	2	530–644	14,736	14,736
Library asst II	43.50	54.43	54.43	530–644	386,576	386,576
Offset duplic mach oper	1	1	1	517–628	7,536	7,536
Secty I shorthand	1	1	1	480–584	6,852	6,852
Sr clerk	5.88	6	6	457–556	36,972	36,972
Sr typist-clerk A	2.98	3.50	3.50	457–556	21,822	21,822
Secty I	3.35	3	3	457–556	19,092	19,092
Library asst I	77.46	105.75	105.75	457–556	645,342	645,342
Library bookmender	1	1	1	457–556	6,672	6,672
Asst keypunch opr	–	1	1	446–517	5,628	5,628
Clerk	–	1.50	1.50	405–492	8,028	8,028
Typist-clerk	0.74	0.50	0.05	405–492	2,550	2,550
Library bookmender trainee	0.63	1	1	405–492	5,100	5,100
Librarian—Morrison—A F Memorial:						
Library asst III	1	1	1	614–746	8,952	8,952
Library asst I	1.29	1.50	1.50	457–556	8,442	8,442
General assistance	192.95	71.82	71.82	(949,388)	378,209	378,209
Totals, Libraries	530.86	477.85	477.85	$3,987,893	$3,933,389	$3,933,389
UNIVERSITY EXTENSION						
Arts and humanities:						
Assoc unex specialist	1	1	1	$1,058–1,275	$15,300	$15,300
Asst unex specialist	0.58	1	1	825–1,000	11,200	11,200
Prog asst I	1.46	1	1	530–644	7,536	7,536
Sr typist-clerk A	–	1	1	457–556	5,760	5,760
Cont Educ in Management:						
Unex specialist	–	1	1	1,375–2,017	16,500	16,500
Assoc unex specialist	1.67	1	1	1,058–1,275	13,500	13,500
Admin analyst	1	0.75	0.75	863–1,048	9,432	9,432
Admin asst	0.99	1	1	644–783	9,396	9,396
Prog rep I	0.94	1	1	614–746	8,304	8,304
Prog asst I	1.83	2	2	530–644	14,736	14,736
Daytime Program:						
Assoc unex specialist	1	1	1	1,058–1,275	13,500	13,500
Asst unex specialist	–	1	1	825–1,000	9,900	9,900
Prog rp II	1	1	1	710–863	10,356	10,356
Jr unex specialist	1	–	–	700–750	–	–
Prog rep I	1	1	1	614–746	8,520	8,520
Prin clerk	0.83	–	–	530–644	–	–
Prog asst I	1.17	3	3	530–644	20,760	20,760
Sr typist-clerk A	1	–	–	457–556	–	–
Education:						
Unex specialist	–	1	1	1,375–2,017	16,500	16,500
Assoc unex specialist	1	2	2	1,058–1,275	25,400	25,400
Asst unex specialist	1	–	–	825–1,000	–	–
Admn asst	1	1	1	644–783	9,396	9,396
Prog asst I	4.03	4	4	530–644	28,776	28,776
Sr typist-clerk A	0.67	1	1	457–556	5,760	5,760
Educ/Grad Intern Prog:						
Supvr of teaching	2.97	–	–	748–1,292	–	–
Engineering:						
Unex specialist	0.46	0.50	0.50	1,375–2,017	9,950	9,950
Specialist	0.04	–	–	1,305–1,624	–	–
Assoc unex specialist	0.98	1	1	1,058–1,275	13,500	13,500
Asst unex specialist	1	1	1	825–1,000	11,200	11,200
Prog asst I	1	1	1	530–644	7,008	7,008
Secty I shorthand	1	1	1	480–584	7,008	7,008

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION—Continued						
Science and Math:				SALARY RANGE		
Unex specialist	1	1.50	1.50	1,375–2,017	29,200	29,200
Assoc unex specialist	1.50	1	1	1,058–1,275	12,700	12,700
Prog asst I	2.33	2.50	2.50	530–644	17,736	17,736
Sr typist-clerk A	0.17	–	–	457–556	–	–
Soc Sci—Health Sci and Crim:						
Assoc unex specialist	2	2	2	1,058–1,275	28,800	28,800
Prog asst I	2	2	2	530–644	13,344	13,344
Secty I shorthand	0.70	–	–	480–584	–	–
Social Welfare:						
Assoc unex specialist	–	1	1	1,058–1,275	14,400	14,400
Sr typist-clerk A	0.59	–	–	457–556	–	–
Studies Abroad:						
Unex specialist	–	0.50	0.50	1,375–2,017	9,100	9,100
Assoc unex specialist	0.40	–	–	1,058–1,275	–	–
Admin analyst	–	0.25	0.25	863–1,048	3,144	3,144
Prog asst I	0.50	0.50	0.50	530–644	3,336	3,336
Urban Affairs:						
Unex specialist	1	1	1	1,375–2,017	18,200	18,200
Jr unex specialist	–	1	1	700–750	8,400	8,400
Prog asst I	1	1	1	530–644	7,728	7,728
Film Production:						
Unex specialist	1	1	1	1,375–2,017	16,500	16,500
Communicn prod asst III	1	1	1	821–998	11,976	11,976
Secty II	1	1	1	530–644	7,728	7,728
San Francisco Center Maintenance:						
Admn asst	1	1	1	644–783	9,852	9,852
Prin clerk	0.98	1	1	530–644	7,728	7,728
Sr clerk	1	1	1	457–556	6,060	6,060
Sr typist-clerk A	1	1	1	457–556	6,516	6,516
Dean—Berkeley:						
Dean of univ ext	0.50	1	1	2,158	25,900	25,900
Asst dean of univ ext	1	1	1	1,667	20,500	20,500
Assoc dean of univ ext	0.08	1	1	1,642	19,700	19,700
Prin admin analyst I	1	1	1	1,155–1,405	16,860	16,860
Asst admin analyst	1	1	1	710–863	10,356	10,356
Admin asst II	1	1	1	614–746	8,520	8,520
Secty I shorthand	1	1	1	480–584	6,360	6,360
Sr clerk	0.98	1	1	457–556	6,060	6,060
Business and Fiscal Office:						
Admn serv off II	1	1	1	1,048–1,273	12,888	12,888
Admn asst	0.25	–	–	644–783	–	–
Prin clerk	2.27	2	2	530–644	14,736	14,736
Sr clerk	3.10	3	3	457–556	17,580	17,580
Sr typist-clerk A	0.68	1	1	457–556	6,060	6,060
Typist-clerk	0.66	1	1	405–492	5,760	5,760
Registrars Office:						
Admn serv off II	1	1	1	1,048–1,273	13,200	13,200
Admn asst	2.92	3	3	644–783	28,188	28,188
Prog rep I	0.04	–	–	614–746	–	–
Prin clerk	5.67	6	6	530–644	43,860	43,860
Cashier	0.92	1	1	457–556	6,060	6,060
Sr clerk	3.02	2	2	457–556	11,244	11,244
Sr typist-clerk A	5.13	6	6	457–556	35,328	35,328
Operation Services:						
Supvr reproduction section	1	1	1	821–998	11,976	11,976
Prin clerk	0.92	1	1	530–644	6,672	6,672
Prin typist-clerk	1	1	1	530–644	7,728	7,728
Offset duplic mach oper	2.71	3	3	517–628	21,576	21,576
Sr typist-clerk A	1.04	1	1	457–556	6,360	6,360
Sr duplic mach oper	0.92	1	1	457–556	5,760	5,760
Clerk	1	1	1	405–492	5,904	5,904
Duplic mach oper	0.73	1	1	405–492	4,980	4,980
Program Promotion:						
Prog promotion mgr II	1	1	1	1,155–1,405	16,860	16,860
Sr artist	1	1	1	842–1,023	12,276	12,276
Writer III	1	2	2	821–998	22,836	22,836
Artist	0.89	1	1	692–842	9,168	9,168
Deptl admin asst II	1	1	1	614–746	8,952	8,952
[a] Asst II	0.75	1	1	614–746	7,920	7,920
Prin clerk	0.25	–	–	530–644	–	–
Sr clerk	0.38	1	1	457–556	5,484	5,484
Sr typist-clerk A	1.72	2	2	457–556	11,820	11,820
Typist-clerk	0.34	–	–	405–492	–	–
General assistance	103.35	104.25	104.25	(1,160,259)	1,280,386	1,280,386
Totals, University Extension	206.01	211.75	211.75	$2,105,150	$2,297,464	$2,297,464

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXTENSION AND PUBLIC SERVICE						
School of Law—Law Review:				SALARY RANGE		
Prin clerk	0.91	1	1	$530–644	$7,728	$7,728
Bus Ad—Econ Devel Minority Com:						
Sr admin analyst	0.30	–	–	1,048–1,273	–	–
Secty I shorthand	0.39	–	–	480–584	–	–
University Arts Center:						
Director	0.50	0.50	0.50	1,341–2,833	13,750	13,750
Specialist	1	1	1	1,305–1,624	15,660	15,660
Motion picture projectionist	–	0.50	0.50	1,066	6,393	6,393
Admn serv off II	1	1	1	1,048–1,273	13,860	13,860
Assoc specialist	–	1	1	996–1,211	11,952	11,952
Writer III	1.58	1	1	821–998	11,976	11,976
Lab asst IV	–	2	2	821–998	20,496	20,496
Asst specialist	1	–	–	782–904	–	–
Sr maint man	0.99	1	1	764–884	10,104	10,104
Museum scientist	0.25	1	1	746–905	10,104	10,104
Writer II	0.46	1	1	676–821	8,952	8,952
Prin museum preparator	0.75	1	1	676–821	8,112	8,112
Photographer	–	1	1	660–801	7,920	7,920
Museum techn	0.67	1	1	644–783	9,396	9,396
Admin asst II	0.33	–	–	614–746	–	–
House mgr I	–	1	1	556	6,672	6,672
Prin clerk	–	1	1	530–644	6,672	6,672
Admin asst I	0.10	–	–	530–644	–	–
Secty II	1.64	3	3	530–644	20,016	20,016
Secty I shorthand	–	2	2	480–584	11,988	11,988
Lab asst I	–	1	1	480–584	6,060	6,060
Sr typist-clerk A	–	1	1	457–556	5,760	5,760
Museum preparator	–	2	2	425–517	10,440	10,440
Administrative stipend	–	–	–	–	2,300	2,300
Arts and Lectures:						
Mgr central stage svcs	–	0.50	0.50	1,048–1,273	6,288	6,288
Mgr II arts and lectures	1	1	1	1,048–1,273	15,276	15,276
Prog rep III	1	1	1	821–998	11,400	11,400
Writer III	1	1	1	821–998	9,852	9,852
Admn asst	1	–	–	644–783	–	–
Deptl admin asst II	1	2	2	614–746	16,320	16,320
Sr cashier	0.08	1	1	530–644	7,008	7,008
Prin clerk	0.15	1	1	530–644	6,672	6,672
Secty II	0.03	1	1	530–644	6,360	6,360
Sr typist-clerk B	1.87	1	1	480–584	6,360	6,360
Cashier	2.63	2	2	457–556	11,820	11,820
Sr typist-clerk A	0.16	–	–	457–556	–	–
Auditorium—Theater Program:						
Mgr central stage svcs	1.04	1	1	1,048–1,273	15,276	15,276
Prod supvr theatre arts	–	1	1	821–998	11,400	11,400
Prin clerk	1	1	1	530–644	7,188	7,188
Watchman/museum guard	2	2	2	517–628	15,072	15,072
Sr typist-clerk A	–	0.75	0.75	457–556	4,546	4,546
General assistance	99.75	69.80	69.80	(717,350)	381,632	381,632
Totals, Extension and Public Service	125.58	112.05	112.05	$974,128	$758,781	$758,781
MAINTENANCE AND OPERATION OF PLANT						
Bodega Marine Lab—Maint:						
Sr maint man	0.83	–	–	$764–884	–	–
Lab mechn	0.08	1	1	764–884	$10,532	$10,532
Maint man	2	2	2	628–728	17,040	17,040
Custodian/matron	0.90	1	1	480–584	7,298	7,298
Bldg Maintenance:						
Sr maint man	2	2	2	764–884	21,216	21,216
Storekeeper II	1	1	1	644–783	9,396	9,396
Maint man	1	1	1	628–728	8,736	8,736
Guard	3	3	3	571–692	24,912	24,912
Storekeeper I	1.01	1	1	556–676	8,112	8,112
Sr clerk	0.54	1	1	457–556	5,628	5,628
Sr typist-clerk A	2	2	2	457–556	13,032	13,032
Grounds Maintenance:						
Sr landscape architect	1	1	1	1,155–1,405	16,860	16,860
House Maintenance—President:						
Nurseryman	–	0.33	0.33	584–710	2,550	2,550
Janitorial Service:						
Supt of G and B	0.08	1	1	973–1,183	12,576	12,576
Custodian Supvr II	0.92	–	–	821–998	–	–
Custodian supvr I	4	4	4	710–863	40,921	40,921
Cook-housekeeper	2	2	2	505–614	14,736	14,736
Maid/housekeeping aid	1	1	1	492–599	7,188	7,188

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MAINTENANCE AND OPERATION OF PLANT—Continued						
Steam:				SALARY RANGE		
Assoc engr	–	1	1	1,100–1,337	16,044	16,044
Superintendence:						
Admtr of phscl plant	1	1	1	1,548	19,000	19,000
Asst phscl plant admtr	0.92	2	2	1,213–1,475	32,256	32,256
Sr supt of G and B	2.08	2	2	1,100–1,337	31,704	31,704
Craft foreman	1	1	1	905–1,048	12,576	12,576
Accountant	1	1	1	863–1,048	12,576	12,576
Admn asst	1.96	2	2	644–783	18,792	18,792
Deptl admin asst II	1	1	1	614–746	8,736	8,736
Prin clerk	2.70	3	3	530–644	21,972	21,972
Secty II	0.99	1	1	530–644	6,516	6,516
Keypunch oper	0.99	1	1	492–599	6,204	6,204
Secty I shorthand	2	2	2	480–584	13,032	13,032
Sr clerk	2	2	2	457–556	12,420	12,420
Sr typist-clerk A	0.96	1.50	1.50	457–556	9,414	9,414
Messenger	1	1	1	405–492	5,352	5,352
Superintendence—Richmond Field Station:						
Assoc develmt engr	1	–	–	1,155–1,405	–	–
Supt of g & b	1	1	1	973–1,183	14,196	14,196
Sr admin asst	0.23	0.25	0.25	821–998	2,994	2,994
Storekeeper III	1	1	1	746–905	10,860	10,860
Lab asst III	1	1	1	676–821	9,852	9,852
Storekeeper I	1	1	1	556–676	8,112	8,112
Prin clerk	1	1	1	530–644	7,728	7,728
Secty II	0.50	0.50	0.50	530–644	3,864	3,864
Automotive equipt oper I	–	1	1	505–584	6,672	6,672
Sr typist-clerk A	2	1	1	457–556	6,672	6,672
Clerk	–	1	1	405–492	4,980	4,980
Utilities:						
Sr engr	–	1	1	1,273–1,548	17,268	17,268
Assoc engr	1	1	1	1,100–1,337	13,200	13,200
White Mtn Res Sta—Maint:						
Supt of Grounds and Buildings	1	1	1	973–1,183	12,276	12,276
Lab bus off I	0.50	0.50	0.50	863–1,048	6,288	6,288
Automotive mech	1	1	1	764–884	9,612	9,612
Maint man	0.98	1	1	628–728	7,920	7,920
Typist-clerk	0.50	0.50	0.50	405–492	2,814	2,814
General assistance	573.18	599.36	599.36	(6,496,722)	6,958,910	6,958,910
Totals, Maintenance and Operation of Plant	629.85	660.94	660.94	$7,041,036	$7,551,545	$7,551,545
STUDENT SERVICES						
Admissions Office:						
Admissions officer	1	1	1	$1,750	$22,000	$22,000
Staff off II	1	1	1	1,273–1,548	18,576	18,576
Staff off I	0.35	–	–	1,155–1,405	–	–
Admin analyst	0.67	1	1	863–1,048	10,608	10,608
Admn serv offi I	1	1	1	863–1,048	11,976	11,976
Sr admin asst	1	1	1	821–998	11,976	11,976
____[a] asst III	1.85	2	2	710–863	18,876	18,876
Admn asst	2	2	2	644–783	18,792	18,792
Ofc supvr I	1	1	1	614–746	7,368	7,368
____[a] asst II	6.07	5	5	614–746	41,112	41,112
Keypunch supvr I	1	1	1	571–692	8,304	8,304
Prin clerk	4.57	6	6	530–644	39,720	39,720
____[a] asst I	3.79	8	8	530–644	52,284	52,284
Secty II	1	1	1	530–644	7,728	7,728
Sr typist-clerk B	0.44	–	–	480–584	–	–
Secty I shorthand	3.84	4	4	480–584	25,488	25,488
Sr clerk	5.52	4	4	457–556	23,784	23,784
Sr typist-clerk A	1.22	2	2	457–556	11,388	11,388
Secty I	0.37	1	1	457–556	5,760	5,760
Campus Facilities and Regulations:						
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Sr admin analyst	–	1	1	1,048–1,273	12,576	12,576
ECP—Special Projects:						
Asst to chancellor	1	1	1	1,617–1,792	19,500	19,500
Staff off I	0.35	0.35	0.35	1,155–1,405	5,615	5,615
Sr admin analyst	0.83	1	1	1,048–1,273	13,860	13,860
Admin analyst	0.17	–	–	863–1,048	–	–
Counselor II	3.43	3.65	3.65	710–863	33,475	33,475

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
ECP—Special Projects—Continued				SALARY RANGE		
Admin asst II	1	1	1	614–746	8,304	8,304
Counselor I	3.95	4	4	614–746	31,296	31,296
Prin clerk	–	1	1	530–644	6,672	6,672
Sr typist-clerk A	2	2	2	457–556	12,432	12,432
Typist-clerk	1	1	1	405–492	5,352	5,352
Counseling Center:						
Counseling cntr mgr	1	1	1	1,708	21,000	21,000
Consulting physician	0.06	0.12	0.12	1,465	2,110	2,110
Counseling psychologist III	2.52	2.81	2.81	1,213–1,475	48,330	48,330
Counseling psychologist II	5.36	7	7	1,100–1,337	105,792	105,792
Psychologist II	0.38	0.80	0.80	1,100–1,337	11,088	11,088
Counseling psychologist I	4	3	3	998–1,213	41,256	41,256
Occup info advisor	1	1	1	746–905	10,860	10,860
Counselor II	1.68	2.60	2.60	710–863	23,685	23,685
Deptl admin asst II	0.75	0.75	0.75	614–746	6,714	6,714
Counselor I	1.16	1.50	1.50	614–746	11,220	11,220
Psychometrist	0.88	1	1	614–746	8,304	8,304
Prin clerk	0.17	–	–	530–644	–	–
Secty II	1	1	1	530–644	7,728	7,728
Sr typist-clerk B	0.48	1	1	480–584	6,060	6,060
Secty I shorthand	1	1	1	480–584	7,008	7,008
Sr clerk	0.03	–	–	457–556	–	–
Sr typist-clerk A	2.34	2	2	457–556	11,520	11,520
Dean of Students:						
Asst vice chan stdt relations	1	1	1	2,317	27,800	27,800
Assoc dean of men	1	1	1	1,608	19,600	19,600
Dir of international house	0.50	0.50	0.50	1,525	9,500	9,500
Assoc dean of women	1	1	1	1,517	19,600	19,600
Asst dean	0.17	0.17	0.17	1,092–2,175	3,689	3,689
Admn serv off II	0.58	1	1	1,048–1,273	15,276	15,276
Assoc dean of students	2.42	2	2	998–1,213	29,112	29,112
Admin analyst	1	1	1	863–1,048	12,576	12,576
Asst dean of students	6.47	6.50	6.50	863–1,048	79,434	79,434
Admin asst III	0.92	1	1	710–863	10,356	10,356
Adm asst	2.17	2	2	644–783	18,348	18,348
Ofc supvr I	0.92	1.71	1.71	614–746	13,777	13,777
Prin clerk	2.08	3	3	530–644	20,736	20,736
Secty II	3.98	4	4	530–644	28,776	28,776
Secty I shorthand	4.46	4.50	4.50	480–584	29,460	29,460
Sr clerk	1.70	3	3	457–556	17,880	17,880
Sr typist-clerk A	2.74	2	2	457–556	12,120	12,120
Administrative stipend	–	–	–	–	2,008	2,008
Office of Financial Aid:						
Staff off II	0.83	1	1	1,273–1,548	17,700	17,700
Staff off I	0.63	1	1	1,155–1,405	13,860	13,860
Sr admin analyst	0.25	–	–	1,048–1,273	–	–
Admin analyst	2.60	4	4	863–1,048	47,784	47,784
Asst dean of students	1.79	1	1	863–1,048	12,576	12,576
Sr admin asst	0.17	–	–	821–998	–	–
____[a] asst III	0.50	3	3	710–863	25,560	25,560
Counselor II	0.33	–	–	710–863	–	–
Admin asst II	2.26	3	3	614–746	24,624	24,624
____[a] asst II	1	1	1	614–746	8,952	8,952
Counselor I	2.35	1	1	614–746	7,368	7,368
Sr coder	0.63	1	1	584–710	7,008	7,008
Prin clerk	6.74	7	7	530–644	50,016	50,016
Secty II	0.44	0.50	0.50	530–644	3,864	3,864
Coder	0.08	–	–	505–614	–	–
Sr stenographer	1	1	1	480–584	6,672	6,672
Sr clerk	6.53	7.50	7.50	457–556	42,936	42,936
Sr typist-clerk A	2.57	3.50	3.50	457–556	22,290	22,290
Secty I	1	1	1	457–556	5,760	5,760
Dean Students—Supervisor Housing Service:						
Supvr housing service III	1	1	1	950–1,155	13,860	13,860
____[a] ast III	1	1	1	710–863	10,356	10,356
Prin clerk	3	3	3	530–644	22,128	22,128
Secty I shorthand	1	1	1	480–584	6,672	6,672
Sr typist-clerk A	4.46	4.40	4.40	457–556	26,433	26,433
Dean of Students—Orientations:						
Staff off II	1	1	1	1,273–1,548	17,700	17,700
Prin clerk	1.04	1	1	530–644	6,672	6,672
Educational Career Services:						
Educ placement officer	0.68	0.60	0.60	1,533	11,340	11,340
Prin placement interviewer	1	1	1	905–1,100	13,200	13,200
Sr placement interviewer	2	2	2	821–998	23,952	23,952
Placement interviewer	1.92	2	2	710–863	18,876	18,876

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Educational Career Services—Continued				SALARY RANGE		
Admn asst	1	1	1	644–783	9,396	9,396
Prin clerk	1.76	2	2	530–644	14,376	14,376
Secty II	2.50	3	3	530–644	20,040	20,040
Sr clerk	0.52	1	1	457–556	6,060	6,060
Sr typist-clerk A	0.30	–	–	457–556	–	–
Secty I	0.40	1	1	457–556	5,484	5,484
Typist-clerk	0.54	0.50	0.50	405–492	2,490	2,490
International Education Office:						
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Admn asst	1	1	1	644–783	9,396	9,396
Registrars Office:						
Registrar	1	1	1	1,900	22,800	22,800
Staff Off I	0.83	1	1	1,155–1,405	14,916	14,916
Computer operations supvr I	1	1	1	905–1,100	13,200	13,200
Admn serv off I	1.17	1	1	863–1,048	12,576	12,576
Asst registrar II	1	1	1	821–998	11,976	11,976
Asst registrar I	1	1	1	728–884	10,608	10,608
Sr computer oper	0.89	1	1	710–863	8,952	8,952
Prin offset duplic mach oper	0.99	1	1	692–842	9,168	9,168
Admn asst	5	5	5	644–783	46,320	46,320
Deptl admin asst II	1	1	1	614–746	8,112	8,112
Admin asst II	1.88	1	1	614–746	8,952	8,952
Computer oper	4.79	5	5	614–746	40,656	40,656
Sr offset duplic mach oper	0.67	1	1	571–692	6,852	6,852
Keypunch supvr I	1	1	1	571–692	7,920	7,920
Prin clerk	10.80	13	13	530–644	91,116	91,116
Tabulating mach oper	–	1	1	530–644	6,516	6,516
Offset duplic mach oper	0.33	–	–	517–628	–	–
Keypunch oper	2.87	3	3	492–599	19,092	19,092
Sr typist-clerk B	0.16	–	–	480–584	–	–
Lap asst I	–	1	1	480–584	5,904	5,904
Sr clerk	22.83	24	24	457–556	142,404	142,404
Sr typist-clerk A	3.81	4	4	457–556	23,364	23,364
Clerk	4.84	5	5	405–492	25,380	25,380
Typist-clerk	9.66	11	11	405–492	55,620	55,620
Student and Alumni Placement Center:						
Placement ofc mgr	1	1	1	1,467	18,000	18,000
Prin placement interviewer	2.83	3	3	905–1,100	39,600	39,600
Sr placement interviewer	6.16	6	6	821–998	68,320	68,320
Placement interviewer	6.44	6	6	710–863	56,100	56,100
Asst placement interviewer	0.81	2	2	644–746	15,840	15,840
Prin clerk	1.52	2	2	530–644	13,548	13,548
Secty I shorthand	1.75	1	1	480–584	7,008	7,008
Sr clerk	2.06	1	1	457–556	5,484	5,484
Sr typist-clerk A	1.11	2	2	457–556	11,844	11,844
Secty I	0.03	–	–	457–556	–	–
Student Health Service—						
Administration and General:						
Director:						
Stu health service director	1	1	1	2,425	29,100	29,100
Adm asst III	0.99	1	1	710–863	10,356	10,356
Assistant Director:						
Assoc physician diplomate	0.50	0.50	0.50	1,882–2,288	13,728	13,728
Secty II	1	1	1	530–644	7,728	7,728
Administrator:						
Administrator stu health service	0.92	–	–	1,483	–	–
Lab business off III	–	1	1	1,213–1,475	14,556	14,556
Accounting:						
Adm asst III	1	1	1	710–863	9,852	9,852
Adm asst II	–	1	1	614–746	7,368	7,368
Eligibility and Information:						
Adm asst III	1	1	1	710–863	10,356	10,356
Medical Records:						
Prin medical record librarian shs	1	1	1	764–927	11,124	11,124
Sr medical record librarian shs	1	1	1	710–863	10,356	10,356
Sr clerk	0.99	1	1	457–556	6,672	6,672
Storeroom:						
Storekeeper I	1	1	1	556–676	8,112	8,112
Telephone and Information:						
Prin clerk	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	1	1	1	457–556	6,672	6,672
Student Health Service Hospital Care:						
Central Supply:						
Nursing supvr shs	0.67	0.67	0.67	884–1,048	8,425	8,425
Dispensary:						
Nursing supvr shs	1	1	1	884–1,048	12,576	12,576
Head nurse shs	2.96	3	3	801–950	33,924	33,924

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Student Health Service Hospital Care—Continued						
In-patient Department:				SALARY RANGE		
Supt of nurses II shs	1	1	1	1,074–1,273	15,276	15,276
Asst supt of nurses shs	1	1	1	884–1,048	12,576	12,576
Nursing supvr shs	1.94	2	2	884–1,048	25,152	25,152
Laboratory:						
Supvg clinical lab technologist II	1	1	1	973–1,183	13,536	13,536
Supvg clinical lab technologist I	1	1	1	884–1,074	12,888	12,888
Clinical lab technologist II	4.77	6	6	801–973	64,824	64,824
Lab asst I	0.42	1	1	480–584	6,204	6,204
Lab helper	0.58	–	–	405–492	–	–
Operating Room:						
Nursing supvr shs	0.33	0.33	0.33	884–1,048	4,150	4,150
Pharmacy:						
Sr pharmacist	1	1	1	1,213–1,405	16,860	16,860
Pharmacist	2	2	2	1,048–1,213	29,112	29,112
Psychiatry:						
Adm asst I	–	1	1	530–644	6,516	6,516
Radiology:						
Prin x-ray techn	1	1	1	842–1,023	12,276	12,276
Student Health Service House and Property—Building Maintenance:						
Sr maint man	1	1	1	764–884	10,608	10,608
General Assistance	275.80	241.66	241.66	(2,306,161)	1,979,980	1,979,980
Totals, Student Services	579.26	573.12	573.12	$5,097,811	$4,993,405	$4,993,405
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
Academic Senate Secretariat:						
Ombudsman	0.55	–	–	$1,650	–	–
Sr admin asst	1	1	1	644–783	$8,520	$8,520
Admn asst	1	1	1	821–998	11,976	11,976
Admin asst II	1	1	1	614–746	8,952	8,952
Secty II	0.12	–	–	530–644	–	–
Secty I shorthand	1	1	1	480–584	7,008	7,008
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
Admin stipend w/mgt title	–	–	–	–	1,999	1,999
Central Duplicating Service:						
Admn serv off I	–	1	1	863–1,048	12,576	12,576
Supvr reproduction section	–	1	1	821–998	11,124	11,124
Editor	–	1	1	676–821	9,852	9,852
Deptl admin asst II	–	1	1	614–746	8,520	8,520
Secty III	–	1	1	614–746	8,112	8,112
Sr offset duplicating mach opr	–	10	10	571–692	77,412	77,412
Prin clerk	–	3	3	530–644	25,308	25,308
Prin typist-clerk	–	2	2	530–644	15,456	15,456
Offset duplicating mach oper	–	4	4	517–628	27,288	27,288
Sr clerk	–	3	3	457–556	17,856	17,856
Business Office:						
Equipment Staging Facility:						
Storekeeper II	–	1	1	644–783	7,728	7,728
Sr typist-clerk A	0.50	0.50	0.50	457–556	2,952	2,952
Mail and Messenger Service:						
Asst bus mgr III	0.30	0.30	0.30	1,048–1,273	4,582	4,582
Tabulating supvr	0.30	0.30	0.30	710–863	3,106	3,106
Mail svc supvr	2	2	2	710–863	20,712	20,712
Mail clerk II	2	2	2	614–746	17,904	17,904
Prin clerk	0.16	–	–	530–644	–	–
Mail clerk I	12.64	14.70	14.70	530–644	108,818	108,818
Secty II	0.07	–	–	530–644	–	–
Sr clerk	0.38	–	–	457–556	–	–
Mailing Room—Current:						
Asst bus mgr III	0.70	0.70	0.70	1,048–1,273	10,693	10,693
Tabulating supvr	0.70	0.70	0.70	710–863	7,249	7,249
Mail svc supvr	1	1	1	710–863	10,356	10,356
Mail clerk II	2.87	3	3	614–746	26,640	26,640
Prin clerk	0.37	–	–	530–644	–	–
Mail clerk I	19.94	21.80	21.80	530–644	162,267	162,267
Secty II	0.17	–	–	530–644	–	–
Sr clerk	0.93	1	1	457–556	5,484	5,484
Microscope Pool Operation:						
Lab mech	1	1	1	764–884	10,608	10,608
Receiving:						
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper II	1	1	1	644–783	9,396	9,396
Storekeeper I	2	2	2	556–676	15,480	15,480
Prin clerk	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	2.10	2	2	457–556	13,032	13,032

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
BusinessOffice—Continued						
Storehouse—Current:				SALARY RANGE		
Admn serv off I	0.08	1	1	863–1,048	12,576	12,576
Storekeeper IV	0.92	–	–	821–998	–	–
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper II	2.83	3	3	644–783	26,220	26,220
Admin asst II	0.61	1	1	614–746	8,112	8,112
Computer oper	0.35	1	1	614–746	8,520	8,520
Storekeeper I	6.58	7.50	7.50	556–676	57,528	57,528
Prin clerk	1.75	2	2	530–644	14,736	14,736
Tabulating mach oper	0.48	1	1	530–644	7,008	7,008
Sr clerk	3.14	2	2	457–556	12,120	12,120
Sr typist-clerk A	5.14	5.50	5.50	457–556	33,654	33,654
Telephone Service:						
Communication supvr III	1	1	1	801–973	11,676	11,676
Communication supvr I	1	1	1	614–746	8,952	8,952
Supvr communication attendant	1	1	1	530–644	7,728	7,728
Communication attendant	9.39	10	10	457–556	65,472	65,472
UC Garage—Current:						
Craft foreman	1	1	1	905–1,048	12,576	12,576
Sr garage mgr	1	1	1	842–1,023	12,276	12,276
Sr maint man	1.33	–	–	764–884	–	–
Automotive mech	2.67	4	4	764–884	42,432	42,432
Adm asst	1	–	–	644–783	–	–
Maint man	1.06	3	3	628–728	23,592	23,592
[a] asst II	–	1	1	614–746	7,368	7,368
Automotive equipt opr II	0.75	–	–	584–710	–	–
Automotive equipt opr I	1	4	4	505–584	25,620	25,620
Sr clerk	0.50	1	1	457–556	6,150	6,150
Computer Center:						
Administration:						
Director acting	–	1	1	2,083	25,000	25,000
Asst dir computer cntr	1	–	–	2,083	–	–
Lab bus off II	0.17	–	–	1,048–1,273	–	–
Admin asst III	0.98	1	1	710–863	10,356	10,356
Admin asst II	1	1	1	614–746	8,952	8,952
Prin clerk	1	1	1	530–644	7,008	7,008
Sr clerk	2	2	2	457–556	13,344	13,344
Sr typist-clerk A	0.87	1	1	457–556	6,060	6,060
Typist-clerk	–	1	1	405–492	5,628	5,628
Computing Services:						
Assoc director	–	0.50	0.50	1,491–2,158	8,950	8,950
Prin programmer	0.75	3	3	1,337–1,626	55,884	55,884
Sr programmer	1	2	2	1,100–1,337	30,600	30,600
Computer operations supvr II	0.58	1	1	1,048–1,273	15,276	15,276
Asst develmt engr	0.58	1	1	950–1,155	12,276	12,276
Computer operations supvr I	0.75	4	4	905–1,100	50,460	50,460
Sr editor	–	0.88	0.88	821–998	10,538	10,538
Sr electronics techn	0.58	1	1	801–973	11,676	11,676
Asst programmer	0.58	1	1	746–905	10,860	10,860
Computer oper	–	1	1	614–746	7,368	7,368
Administrative stipend	–	–	–	–	2,000	2,000
Environmental Health and Safety:						
Head of [a]	0.50	0.50	0.50	1,650–2,100	12,600	12,600
Environ hlth and safety officer	1	1	1	1,625	20,440	20,440
Sr environ hlth & safety technologist	1.90	2	2	1,213–1,475	32,256	32,256
Environ health and safety technologist	3.75	4	4	1,100–1,337	61,992	61,992
Diving officer	0.25	0.25	0.25	905–1,100	2,994	2,994
Environ health and safety tech II	3.02	3	3	863–1,048	35,508	35,508
Staff res assoc II	2	2	2	746–905	21,720	21,720
Pest control foreman	1	1	1	710–863	10,356	10,356
Environ health and safety tech I	2	3.17	3.17	676–821	27,839	27,839
Admn asst	1	1	1	644–783	9,396	9,396
Pest control oper	1	1	1	644–783	7,368	7,368
Prin clerk	–	1	1	530–644	7,368	7,368
Sr typist-clerk B	1	–	–	480–584	–	–
Sr typist-clerk A	0.99	1	1	457–556	6,060	6,060
Environmental Health and Safety—Animal Care:						
Cam vtnrn	1	1	1	1,708	21,100	21,100
Assoc vet lab animal med	0.81	1	1	1,128–1,371	16,452	16,452
Staff res assoc IV	1	1	1	905–1,100	13,200	13,200
Staff res assoc III	1	1	1	821–998	11,976	11,976
Animal resources supvr	–	1	1	783–950	9,396	9,396
Staff res assoc II	1	1	1	746–905	10,860	10,860
Sr animal tech	1	1	1	614–746	8,952	8,952
Animal techn	3.47	6	6	556–676	43,968	43,968
Sr typist-clerk B	0.55	1	1	480–584	6,060	6,060
Secty I shorthand	1	1	1	480–584	7,008	7,008
Animal caretaker	2.35	2.80	2.80	480–584	17,455	17,455

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
Gifts and Endowments:				SALARY RANGE		
Asst to chancellor	0.50	–	–	1,617–1,792	–	–
Asst to chancellor gifts and endow	–	0.50	0.50	1,617–1,792	10,750	10,750
Staff off II	1	1	1	1,273–1,548	18,576	18,576
Sr editor	1	1	1	821–998	10,356	10,356
Admin asst III	0.83	1	1	710–863	8,952	8,952
[a] asst II	1	1	1	614–746	8,952	8,952
Prin clk	1.93	3	3	530–644	21,678	21,678
Secty II	2.12	2	2	530–644	14,196	14,196
Bibliographer II	0.21	1	1	530–644	6,360	6,360
Sr typist-clk B	0.19	–	–	480–584	–	–
Sr typist-clk A	0.17	–	–	457–556	–	–
Library Photographic Service:						
Prin photographer	1	1	1	927–1,128	13,536	13,536
Photographer	4.18	5	5	660–801	45,929	45,929
Library asst III	0.17	1	1	614–746	8,952	8,952
Photographic techn	3.99	4	4	543–660	31,680	31,680
Prin clk	3	3	3	530–644	22,824	22,824
Sr clk	2.16	4	4	457–556	23,988	23,988
Library asst I	0.75	1	1	457–556	6,060	6,060
Police:						
Chief of police	0.67	1	1	2,000	27,400	27,400
Admn serv off I	1	1	1	863–1,048	12,576	12,576
Secty II	1	1	1	530–644	7,728	7,728
Public Information Office:						
Public affairs off	1	1	1	1,833	22,500	22,500
Pub info mgr	1	1	1	1,467	18,000	18,000
Writer IV	1	1	1	998–1,213	14,556	14,556
Writer III	2	2	2	821–998	23,952	23,952
Admin asst II	1.81	2	2	614–746	17,241	17,241
Prin clk	0.85	1	1	530–644	7,368	7,368
Typist-clk	0.98	1	1	405–492	5,100	5,100
Publications:						
Publications mgr I	1	1	1	998–1,213	13,860	13,860
Sr editor	2	1	1	821–998	11,400	11,400
Prod asst III	1	1	1	821–998	10,356	10,356
Writer III	1	1	1	821–998	11,400	11,400
Writer II	1	1	1	676–821	8,952	8,952
Admn asst	0.99	1	1	644–783	9,396	9,396
Sr typist-clk A	0.75	0.75	0.75	457–556	5,004	5,004
Visitors Center:						
Admn asst	0.91	1	1	644–783	9,396	9,396
Admn asst II	1.96	2	2	614–746	17,472	17,472
General Assistance	165.56	177.47	177.47	(1,774,864)	1,366,678	1,366,678
Totals, Institutional Services and General Expense	360.49	432.82	432.82	$3,714,620	$3,716,474	$3,716,474
AUXILIARY ENTERPRISES						
Student Housing and Feeding:						
Staff off II	1	1	1	$1,273–1,548	$18,576	$18,576
Food svc coord	1	1	1	1,183–1,439	17,028	17,028
Staff off I	–	1	1	1,155–1,405	13,860	13,860
Sr admin analyst	1	1	1	1,048–1,273	15,276	15,276
Prin food svc mgr	2	2	2	1,023–1,243	29,592	29,592
Residence halls mgr III	1	1	1	950–1,155	13,860	13,860
Sr food svc mgr	5	5	5	884–1,074	59,988	59,988
Residence halls mgr II	4.14	4	4	863–1,048	50,304	50,304
Asst craft foreman	0.17	1	1	821–950	11,124	11,124
Food svc mgr	8.92	9	9	764–927	93,756	93,756
Sr maint man	5.70	5	5	764–884	53,040	53,040
Upholsterer	1	1	1	728–842	10,104	10,104
Admin asst III	0.50	1	1	710–863	10,356	10,356
Asst food svc mgr	1	1	1	692–842	9,864	9,864
Prin food svc supr	3	4	4	692–842	35,964	35,964
Admn asst	1.50	1	1	644–783	9,396	9,396
Maint man	4.99	5	5	628–728	43,248	43,248
Supvng cashier	2	2	2	614–746	17,664	17,664
Deptl admin asst II	1	1	1	614–746	8,952	8,952
Admin asst II	1	1	1	614–746	8,736	8,736
Custodian foreman II	–	1	1	614–746	8,304	8,304
Food svc supr	1.50	1	1	571–692	8,064	8,064
Prin clk	5.35	1	1	530–644	6,672	6,672
Admin asst I	1.53	6	6	530–644	45,828	45,828
Cashier	2.57	2	2	457–556	13,032	13,032
Sr clk	3	3	3	457–556	18,480	18,400

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
AUXILIARY ENTERPRISES—Continued						
Intercollegiate Athletics:				SALARY RANGE		
Intcol athletic dir	1	1	1	2,358	29,700	29,700
Asst bus mgr III	1	1	1	1,048–1,273	15,276	15,276
Admn serv off II	0.63	0.75	0.75	1,048–1,273	10,152	10,152
Writer IV	1	1	1	998–1,213	14,556	14,556
Admin asst IV	0.92	1	1	821–998	10,608	10,608
Sr admin asst	1	1	1	821–998	11,976	11,976
Physical therapist II	1	1	1	821–998	11,976	11,976
Physical therapist I	2	2	2	746–905	20,256	20,256
Athletic trainer	1	1	1	710–863	9,852	9,852
Writer II	1	1	1	676–821	8,952	8,952
Supvg groundsman I	1	1	1	676–821	9,396	9,396
Storekeeper II	0.35	1	1	644–783	7,728	7,728
Admn asst	2	2	2	644–783	18,792	18,792
Grounds foreman	2.95	3	3	584–710	24,048	24,048
Storekeeper I	2	2	2	556–676	16,224	16,224
Prin clk	3	3	3	530–644	23,184	23,184
Secty II	2	2	2	530–644	15,456	15,456
Secty I shorthand	2.80	4	4	480–584	25,632	25,632
Sr clk	1.81	2	2	457–556	13,344	13,344
Sr typist-clk A	1.10	1	1	457–556	5,628	5,628
Football—General:						
Head coach—intercol athletics	1	1	1	958–2,000	26,500	26,500
Asst coach—intercol athletics	8	8	8	517–1,617	104,450	104,450
Basketball—General:						
Head coach—intercol athletics	1	1	1	958–2,000	16,000	16,000
Asst coach—intercol athletics	1	2	2	517–1,617	21,525	21,525
Baseball:						
Head coach—intercol athletics	0.75	0.75	0.75	958–2,000	11,300	11,300
Asst coach—intercol athletics	–	0.25	0.25	517–1,617	2,400	2,400
Crew:						
Head coach—intercol athletics	1	1	1	958–2,000	12,800	12,800
Automotive mech	1	1	1	764–884	10,608	10,608
Asst coach—intercol athletics	0.75	0.75	0.75	517–1,617	8,500	8,500
Swimming:						
Head coach—intercol athletics	0.25	0.25	0.25	958–2,000	3,275	3,275
Asst coach—intercol athletics	0.50	0.50	0.50	517–1,617	3,100	3,100
Tennis:						
Head coach—intercol athletics	0.50	0.50	0.50	958–2,000	7,166	7,166
Track:						
Head coach—intercol athletics	0.50	1	1	958–2,000	15,000	15,000
Asst coach—intercol athletics	1.50	1	1	517–1,617	11,025	11,025
Waterpolo:						
Head coach—intercol athletics	0.25	0.25	0.25	958–2,000	3,275	3,275
Parking System Gr A:						
Parking supvr III	1	1	1	821–998	11,976	11,976
Parking supvr I	1	1	1	614–746	8,952	8,952
Lab asst II	1	1	1	556–676	7,728	7,728
Prin clk	1	1	1	530–644	7,728	7,728
Parking attendant	7.79	8	8	530–644	57,960	57,960
Cashier	0.86	1	1	457–556	5,760	5,760
Sr typist-clk A	1	1	1	457–556	6,060	6,060
Typist-clk	1	1	1	405–492	5,352	5,352
Strawberry Canyon:						
Recr supvr III	1	1	1	905–1,100	13,200	13,200
General Assistance	352.79	362.73	362.73	(1,993,593)	1,790,095	1,790,095
Totals, Auxiliary Enterprises	475.87	491.73	491.73	$3,235,806	$3,105,539	$3,105,539
Merits and Promotions:						
Academic	–	–	–	–	$399,144	$399,144
Staff personnel	–	–	–	–	134,413	134,413
Totals, Merits and Promotions	–	–	–	–	$533,557	$533,557
GRAND TOTALS, BERKELEY CAMPUS	7,826.33	7,651.49	7,651.49	$84,082,074	$83,830,763	$83,830,763

[a] Subject matter or classification specialty.

University of California
DAVIS CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION						
Chancellor's Office.				SALARY RANGE		
Chancellor	1	1	1	$3,509	$42,000	$42,000
Asst vice chancellor	0.58	1	1	1,992	23,900	23,900
Vice chancellor	1	1	1	1,917–2,958	35,500	35,500
Asst chancellor	0.42	–	–	1,892–1,942	–	–
Exec asst to chancellor	0.67	1	1	1,500	18,000	18,000
Supg EDP systems analyst	–	1	1	1,337–1,626	16,044	16,044
Staff off I	0.33	–	–	1,155–1,405	–	–
Sr admin analyst	1	1	1	1,048–1,273	14,196	14,196
Prin editor	–	1	1	998–1,213	13,536	13,536
Admin analyst	0.67	1	1	863–1,048	12,276	12,276
Sr admin asst	1	1	1	821–998	11,676	11,676
Secty III	0.67	1	1	614–746	7,920	7,920
Prin clerk	1	1	1	530–644	7,536	7,536
Secty II	2.32	2	2	530–644	14,016	14,016
Secty I shorthand	1	1	1	480–584	6,762	6,672
Sr clerk	0.33	–	–	457–556	–	–
Clerk	1	–	–	405–492	–	–
Typist-clerk	0.52	–	–	405–492	–	–
Vice Chancellor—Academic Affrs:						
Vice chancellor	0.80	0.80	0.80	1,917–2,958	18,400	18,400
Sr admin analyst	1	1	1	1,048–1,273	15,276	15,276
Sr admin asst	1	1	1	821–998	11,976	11,976
Admin asst II	1	1.50	1.50	614–746	17,752	17,752
Prin clerk	1.96	2	2	530–644	14,016	14,016
Sr typist-clerk B	0.98	1	1	480–584	5,760	5,760
Sr stenographer	0.20	–	–	480–584	–	–
Summer differential	–	–	–	–	6,000	6,000
Administrative stipend	–	–	–	–	640	640
Provision for 6 mo merits	–	–	–	–	455	455
Vice Chancellor—Student Affairs:						
Asst vice chancellor	0.58	1	1	1,992	23,900	23,900
Vice chancellor	0.91	1	1	1,917–2,958	27,500	27,500
Asst chancellor	0.42	–	–	1,892–1,942	–	–
Sr admin asst	–	1	1	821–998	11,976	11,976
Admin asst II	1	2	2	614–746	15,888	15,888
Sr stenographer	1.31	1	1	480–584	6,060	6,060
Sr typist-clerk A	0.50	1	1	457–556	6,360	6,360
Vice Chanc—Business and Finance:						
Vice chancellor	1	1	1	1,917–2,958	25,800	25,800
Mgr/of bus serv	0.58	1	1	1,567	18,800	18,800
Special asst to vice chanclr	0.42	–	–	1,525	–	–
Admin analyst	0.83	–	–	863–1,048	–	–
Asst bus mgr II	1	1	1	863–1,048	12,576	12,576
Admin asst II	1	1	1	614–746	8,952	8,952
Sr stenographer	1	1	1	480–584	6,672	6,672
Vice Chanc Univ and Public Prog:						
Asst vice chancellor	0.50	0.80	0.80	2,042	19,600	19,600
Academic asst to chancellor	0.67	–	–	1,140	–	–
Secty II	1	–	–	530–644	–	–
Office of Planning and Analysis:						
Asst vice chancellor	0.58	1	1	1,942	23,300	23,300
Asst chancellor	0.42	–	–	1,892–1,942	–	–
Budget officer	1	1	1	1,625	20,000	20,000
Sr facility requirements analy	1	1	1	1,048–1,273	13,536	13,536
Sr budget analyst	1	1	1	1,048–1,273	13,200	13,200
EDP systems analyst	0.08	1	1	905–1,100	10,860	10,860
Facility requirements analyst	1	1	1	863–1,048	10,860	10,860
Admin analyst	1	1	1	863–1,048	11,124	11,124
Budget analyst	1	1	1	863–1,048	12,276	12,276
Asst programmer	0.92	–	–	746–905	–	–
Admin asst III	2	2	2	710–863	18,564	18,564
Asst budget analyst	1	1	1	710–863	9,396	9,396
Admin asst I	0.25	1	1	530–644	6,360	6,360
Secty II	0.95	–	–	530–644	–	–
Sr typist-clerk B	1.75	1	1	480–584	6,516	6,516
Secty I shorthand	–	1	1	480–584	5,760	5,760
Provision for 6 mo merits	–	–	–	–	384	384
Office of Research Development:						
Admin analyst	0.33	1	1	863–1,048	12,576	12,576
Asst admin analyst	0.50	1	1	710–863	8,952	8,952
____[a] asst II	0.03	–	–	614–746	–	–
Prin clerk	0.97	1	1	530–644	7,188	7,188
Sr typist-clerk B	0.25	1	1	480–584	6,060	6,060
Sr clerk	0.51	–	–	457–556	–	–
Chancellor Emeritus:						
Admin asst IV	1	1	1	821–998	11,976	11,976

For footnotes see the end of this agency presentation.

University of California
DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
Accounting Office:				SALARY RANGE		
Accounting officer	1	1	1	1,667	20,500	20,500
Sr accountant	3	3	3	1,048–1,273	44,412	44,412
Accountant	4.92	4	4	863–1,048	46,620	46,620
Sr admin asst	1	1	1	821–998	10,608	10,608
____[a] asst III	1.17	2	2	710–863	18,876	18,876
Asst accountant	0.86	1	1	710–863	9,852	9,852
Admin asst II	0.33	–	–	614–746	–	–
____[a] asst II	6.97	8	8	614–746	64,608	64,608
Admin asst I	0.75	1	1	530–644	7,188	7,188
____[a] asst I	5.94	9	9	530–644	60,696	60,696
Secty II	0.25	–	–	530–644	–	–
Sr typist-clerk B	1.51	1.50	1.50	480–584	9,090	9,090
Sr clerk	24.59	26	26	457–556	161,664	161,664
Sr typist-clerk A	0.38	1	1	457–556	6,360	6,360
Provision for 6 mo merits	–	–	–	–	892	892
Architect and Engineers:						
Campus architect	1	1	1	1,850	22,800	22,800
Sr architect	0.50	0.50	0.50	1,337–1,626	9,756	9,756
Pr planner	0.50	0.50	0.50	1,337–1,626	9,756	9,756
Sr engr	1	1	1	1,273–1,548	18,576	18,576
Sr landscape architect	0.50	0.50	0.50	1,155–1,405	8,430	8,430
Asst bus mgr I	0.50	0.37	0.37	676–821	3,476	3,476
Building Program Clearing:						
Sr architect	1.33	1.50	1.50	1,337–1,626	28,332	28,332
Pr planner	0.50	0.50	0.50	1,337–1,626	9,756	9,756
Prin constrn inspector	1	1	1	1,273–1,548	18,576	18,576
Sr engr	1	1	1	1,273–1,548	18,576	18,576
Asst bus mgr IV	0.92	1	1	1,213–1,475	16,860	16,860
Assoc architect	0.25	–	–	1,155–1,405	–	–
Sr constrn inspector	1	1	1	1,155–1,405	16,860	16,860
Sr landscape architect	0.50	0.50	0.50	1,155–1,405	8,430	8,430
Assoc engr	0.30	–	–	1,100–1,337	–	–
Assoc constrn inspector	7.94	6	6	1,048–1,273	91,656	91,656
Asst bus mgr III	0.08	–	–	1,048–1,273	–	–
Architectural asst	0.72	–	–	905–1,100	–	–
Asst constrn inspector	0.58	–	–	863–1,048	–	–
Architectural draftsman	0.42	–	–	821–950	–	–
Asst bus mgr I	0.50	0.63	0.63	676–821	5,919	5,919
Secty III	1.98	2	2	614–746	17,040	17,040
Prin clerk	1	1	1	530–644	7,008	7,008
Cashier:						
Cashiers ofc mgr II	1	1	1	821–998	11,976	11,976
Sr cashier	1.83	2	2	530–644	14,904	14,904
Cashier	3.99	4	4	457–556	24,396	24,396
Sr typist-clerk A	1	1	1	457–556	5,760	5,760
Personnel Office:						
Personnel officer	1	1	1	1,758	21,600	21,600
Pr per anal I	2	2	2	1,155–1,405	32,520	32,520
Sr employment off	1	1	1	1,048–1,273	14,916	14,916
Sr per anal	2	2	2	1,048–1,273	27,720	27,720
Per anal	3.06	5	5	863–1,048	53,042	53,042
Sr admin asst	1	1	1	821–998	10,860	10,860
Asst per anal	3.07	2	2	710–863	17,040	17,040
Asst emp rep	0.25	–	–	644–746	–	–
Admin asst II	0.60	–	–	614–746	–	–
Prin clerk	3.23	4	4	530–644	26,580	26,580
Prin typist-clerk	1.83	1	1	530–644	6,852	6,852
Sr clerk	1.16	1	1	457–556	5,760	5,760
Sr typist-clerk A	2.15	1	1	457–556	6,060	6,060
Typist-clerk	0.45	1.50	1.50	405–492	7,650	7,650
Provision for 6 mo merits	–	–	–	–	546	546
Purchasing:						
Prin buyer	1	1	1	1,100–1,337	16,044	16,044
Sr buyer	3.75	4	4	950–1,155	53,184	53,184
Buyer	4.77	5	5	783–950	53,412	53,412
Asst buyer	0.58	–	–	676–783	–	–
Admn asst	1	1	1	644–783	9,396	9,396
Prin clerk	2.67	2	2	530–644	15,096	15,096
Sr clerk	2	2	2	457–556	12,420	12,420
Sr typist-clerk A	2.75	3	3	457–556	18,168	18,168
Secty I	–	1	1	457–556	5,484	5,484
Clerk	1	1	1	405–492	5,352	5,352
Typist-clerk	2.89	3	3	405–492	16,212	16,212
Provision for 6 mo merits	–	–	–	–	338	338

For footnotes see the end of this agency presentation.

University of California
DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
Inventory:				SALARY RANGE		
Admin asst II	1	1	1	614–746	7,920	7,920
Prin clerk	1	1	1	530–644	7,008	7,008
Sr clerk	0.72	–	–	457–556	–	–
Materials Management Office:						
Material mgr	1	1	1	1,467	18,000	18,000
Admin analyst	0.75	1	1	863–1,048	11,676	11,676
Secty II	1	1	1	530–644	7,188	7,188
General Assistance	12.60	14.25	14.25	(79,655)	75,136	75,136
Totals, General Administration	198.50	204.35	204.35	$2,039,079	$2,099,908	$2,099,908
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus:						
Academic:						
Dean	4.15	3.15	3.15	$2,075–2,483	$83,610	$83,610
Asst Dean	0.93	0.85	0.85	1,586–1,733	16,354	16,354
Prof—11 mo	60.29	72.50	72.50	1,567–2,483	1,717,236	1,717,236
Prof—11 mo recalled to act duty	0.19	–	–	1,567–2,483	–	–
Prof—11 mo visiting	1.18	–	–	1,567–2,483	–	–
Agric exper sta	0.22	–	–	1,567–2,483	–	–
Prof—11 mo acting	0.50	–	–	1,555	–	–
Head of ____ [a]	0.25	–	–	1,458	–	–
Assoc res ____ [a] 9 mo—extramural	0.30	–	–	1,456–1,978	–	–
Prof—law school	6.61	17.50	17.50	1,450–2,408	425,199	425,199
Prof—law school—visiting	1	–	–	1,450–2,408	–	–
Assoc prof—law school	–	1	1	1,433–1,608	17,200	17,200
Assoc dean	6.90	6.64	6.64	1,342–2,116	136,123	136,123
Prof—9 mo	110.86	142.85	142.85	1,342–2,142	2,698,328	2,698,328
Prof—9 mo—visit—1/9 pymt	1	–	–	1,342–2,142	–	–
Prof—9 mo recalled to act duty	0.82	–	–	1,342–2,142	–	–
Prof—9 mo visiting	2.13	–	–	1,342–2,142	–	–
Prof CF ____ [a] in rsdn—9 mo	0.10	0.10	0.10	1,342–2,142	2,370	2,370
Instruction supvr	1	1	1	1,336	14,184	14,184
Agriculturist	1	2	2	1,317–2,117	31,600	31,600
Assoc professor—11 mo	16.48	16.05	16.05	1,267–1,725	261,687	261,687
Assoc prof—11 mo—visiting	0.24	–	–	1,267–1,725	–	–
Assoc ____ [a] agric exper sta	0.06	–	–	1,267–1,725	–	–
Prof—law school—acting	11.50	4	4	1,200–1,325	63,600	63,600
Supvr in phys educ—9 mo	3.50	4.50	4.50	1,192–1,375	69,850	69,850
Director	0.93	1.50	1.50	1,108–2,225	21,550	21,550
Assoc prof—9 mo	99.10	111.50	111.50	1,092–1,483	1,559,889	1,559,889
Assoc prof—9 mo—visiting	2	1	1	1,092–1,483	14,800	14,800
Assoc agriculturist	0.95	–	–	1,017–1,225	–	–
Asst prof—11 mo	13.21	14.26	14.26	983–1,333	195,950	195,950
Asst prof—11 mo—visiting	0.12	–	–	983–1,333	–	–
Asst ____ [a] agric exper sta	0.01	–	–	983–1,333	–	–
Assoc supvr in phys educ—9 mo	8	8	8	950–1,092	99,400	99,400
Asst prof—11 mo—acting	1.86	0.82	0.82	934–1,124	10,872	10,872
Lect—11 mo	9.48	5.51	5.51	926–2,142	93,124	93,124
Lect—11 mo—secur of employ	–	1	1	926–2,142	18,540	18,540
Lect—mi sc/part time	0.60	–	–	926–2,142	–	–
Asst prof—9 mo	144.74	220.28	220.28	850–1,150	2,479,455	2,479,455
Asst prof—9 mo—1/9 pymt	0.75	–	–	850–1,150	–	–
Asst—prof—9 mo—acting—1/9 pmt	0.25	–	–	808–974	–	–
Asst prof—9 mo—acting	17.42	–	–	808–974	–	–
Lect—9 mo	50.23	23.18	23.18	801–1,824	267,587	267,587
Lect—9 mo—1/9 pymt	9.62	–	–	801–1,824	–	–
Lect—9 mo—secur of employ	3.59	8.34	8.34	801–1,824	105,185	105,185
Asst supvr in phscl educ—9 mo	2	2	2	775–908	19,400	19,400
Supvr teacher educ	7.72	8.37	8.37	748–1,292	111,163	111,163
Staff res assoc II	0.02	–	–	746–905	–	–
Instr—9 mo—acting	1	–	–	697	–	–
Assoc in ____ [a]—11 mo	–	0.92	0.92	692–862	7,628	7,628
Assoc in ____ [a]—9 mo	9.18	20.46	20.46	596–746	161,318	161,318
Assoc in ____ [a]—9 mo—1/9 pymt	25.92	–	–	596–746	–	–
Teaching asst	193.12	183.60	183.60	383	1,265,738	1,265,738
Physical activities asst	0.23	–	–	383	–	–
Res asst	3.41	–	–	305	–	–
Stip—div chm	–	–	–	–	872	872
Stipend chmn of dept	–	–	–	–	32,348	32,348
Summer differential	–	–	–	–	950	950
Administrative stipend	–	–	–	–	40,221	40,221
Staff Personnel:						
Asst vice chan bus & finance	–	0.50	0.50	1,567	9,400	9,400
Staff off II	1.50	1.50	1.50	1,273–1,548	27,864	27,864

For footnotes see the end of this agency presentation.

University of California
DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Assoc develmt engr	1.03	1.20	1.20	1,155–1,405	19,771	19,771
Asst to dean/dir/chm II	–	1	1	1,155–1,405	16,452	16,452
Staff off I	0.59	1	1	1,155–1,405	13,860	13,860
TV engr	1	2	2	1,100–1,337	28,860	28,860
Lab bus off II	2.33	2.33	2.33	1,048–1,273	33,709	33,709
Admn serv off II	1.33	–	–	1,048–1,273	–	–
Mechl supt II	–	1	1	1,048–1,273	14,916	14,916
Mechl supt I	1.10	0.10	0.10	973–1,183	1,419	1,419
Intcol athletic dir	0.25	0.25	0.25	950	3,799	3,799
Asst develmt engr	0.52	0.35	0.35	950–1,155	4,818	4,818
Prin electronics techn	3.20	5.10	5.10	927–1,128	65,865	65,865
Communicn prod supvr	1	1	1	905–1,100	12,576	12,576
Staff res assoc IV	8.96	8.62	8.62	905–1,100	112,120	112,120
Sr museum scientist	2	2	2	905–1,100	24,600	24,600
Prin lab mechn	2.65	8.40	8.40	884–1,074	104,587	104,587
Pr supt of cultivations	1.49	1.40	1.40	863–1,048	17,214	17,214
Sr TV techn	2	2	2	863–1,048	23,136	23,136
Admin analyst	1.58	0.75	0.75	863–1,048	8,757	8,757
Lab bus off I	1.90	1.40	1.40	863–1,048	17,456	17,456
Asst dean of students	0.01	–	–	863–1,048	–	–
Sr lab glassblower	1	1	1	842–1,023	12,276	12,276
Deptl admin asst IV	4.82	5.41	5.41	821–998	61,298	61,298
Admin asst IV	0.50	0.50	0.50	821–998	5,700	5,700
Communicn prod asst III	1	1	1	821–998	10,356	10,356
Prod supvr theatre arts	–	0.67	0.67	821–998	8,023	8,023
Design draftsman	1	1	1	821–998	11,976	11,976
Lab asst IV	0.85	1.15	1.15	821–998	13,196	13,196
Staff res assoc III	3.59	3.50	3.50	821–998	40,656	40,656
Sr electronics techn	6.35	5	5	801–973	55,248	55,248
Sr lab mechn	9.46	4.85	4.85	801–973	55,260	55,260
Animal resources supvr	0.20	0.20	0.20	783–950	2,121	2,121
Sr photographer	0.75	0.75	0.75	764–927	7,956	7,956
Lab mechn	0.80	0.80	0.80	764–884	8,108	8,108
Apiary asst	0.10	0.10	0.10	746–905	1,086	1,086
TV techn	2	2	2	746–863	19,248	19,248
Jr statistician	0.42	0.42	0.42	746–905	4,243	4,243
Asst programmer	0.47	0.64	0.64	746–905	5,920	5,920
Staff res assoc II	7.15	6.78	6.78	746–905	72,171	72,171
Museum scientist	–	0.50	0.50	746–905	4,476	4,476
Sr scene techn	1	1	1	728–884	10,608	10,608
Electronics techn	1.38	1	1	728–842	10,104	10,104
Sr supt of cultivations	1.02	1.30	1.30	710–863	12,886	12,886
Deptl admin asst III	13.57	14.40	14.40	710–863	142,043	142,043
Ofc supvr II	1	1	1	710–863	10,356	10,356
Admin asst III	3.76	3.30	3.30	710–863	32,043	32,043
Sr computer oper	1	1	1	710–863	10,356	10,356
Athletic trainer	1	1	1	710–863	10,356	10,356
Prin animal tech	2.15	2.15	2.15	710–863	20,942	20,942
Scientific illustrator	0.60	1.10	1.10	692–842	9,314	9,314
Sr nurseryman	1.10	0.70	0.70	676–821	6,872	6,872
Communicn prod asst II	0.97	2	2	676–821	16,416	16,416
Sr wardrobe techn	0.75	0.75	0.75	676–821	7,389	7,389
Sr draftsman	0.10	0.10	0.10	676–821	973	973
Lab asst III	10.42	9.25	9.25	676–821	87,153	87,153
Lab glassblower trainee	1	1	1	660–764	8,304	8,304
Storekeeper II	1	1	1	644–783	9,396	9,396
Admn asst	2.08	1.50	1.50	644–783	14,094	14,094
Staff res assoc I	3.03	2.70	2.70	644–783	23,649	23,649
Museum techn	1	1	1	644–783	7,920	7,920
Farm maint man	0.10	0.10	0.10	628–728	852	852
Supt of cultivations	1.19	0.35	0.35	614–746	3,079	3,079
Deptl admin asst II	17.25	16.91	16.91	614–746	142,894	142,894
Ofc supvr I	0.62	0.83	0.83	614–746	6,662	6,662
Admin asst II	4.89	8.70	8.70	614–746	71,722	71,722
____[a] asst II	0.30	–	–	614–746	–	–
Secty III	1.82	3	3	614–746	23,696	23,696
Communicn prod asst I	0.89	–	–	614–746	–	–
Sr animal tech	0.70	0.70	0.70	614–746	5,632	5,632
Nurseryman	1.45	1.45	1.45	584–710	11,280	11,280
Orchardist and equip oper	0.15	0.15	0.15	556–676	1,188	1,188
Storekeeper I	7	7	7	556–676	55,092	55,092
Animal techn	0.42	0.30	0.30	556–676	2,356	2,356
Lab asst II	4.70	4.64	4.64	556–676	36,012	36,012
Sr museum preparator	0.75	–	–	556–676	–	–
Illustrator	0.50	0.50	0.50	543–660	3,960	3,960
Cultivationist	2.54	1.85	1.85	530–644	13,894	13,894
Prin clerk	24.80	25.78	25.78	530–644	187,773	187,773

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Prin typist-clerk	5.87	4.80	4.80	530–644	35,339	35,339
Deptl admin asst I	4.59	6	6	530–644	44,808	44,808
Admin asst I	3.50	3	3	530–644	21,216	21,216
Secty II	18.58	20.91	20.91	530–644	151,138	151,138
Bibliographer II	1	1	1	530–644	7,728	7,728
Library asst II	1.16	1.25	1.25	530–644	9,390	9,390
Farm equip oper I	0.10	0.10	0.10	530–644	772	772
Milker	0.60	0.60	0.60	505–614	3,956	3,956
Sr typist-clerk B	20.48	20.54	20.54	480–584	131,712	131,712
Sr stenographer	9.57	9.98	9.98	480–584	63,756	63,756
Secty I shorthand	4.51	5.05	5.05	480–584	31,573	31,573
Lab asst I	4.05	3.65	3.65	480–584	24,576	24,576
Sr clerk	7.41	6.65	6.65	457–556	38,778	38,778
Sr typist-clerk A	20.04	19.30	19.30	457–556	114,586	114,586
Statistical clerk	0.35	0.21	0.21	457–556	1,151	1,151
Secty I	1.75	1	1	457–556	6,060	6,060
Library asst I	1	1	1	457–556	5,628	5,628
Clerk	1.63	1	1	405–492	5,220	5,220
Typist-clerk	2.58	3.50	3.50	405–492	18,372	18,372
Lab helper	2.24	3.50	3.50	405–492	20,070	20,070
Asst II	–	0.25	0.25	367–425	1,101	1,101
Summer differential	–	–	–	–	1,350	1,350
Administrative stipend	–	–	–	–	1,900	1,900
Provision for 6 mo merits	–	–	–	–	2,409	2,409
General assistance	105.52	73.37	73.37	(693,744)	549,690	549,690
Health Sciences:						
Academic:						
Prof—SFT—med—clin B	10.75	14.25	14.25	3,083–4,083	636,549	636,549
Prof of ____ [a] in resdn—SFT—clin B	0.50	–	–	3,083–4,083	–	–
Coordinator adm	–	0.50	0.50	2,833	17,000	17,000
Prof—sft—med—clin A	12.97	17	17	2,667–3,500	596,998	596,998
Assoc prof—SFT—med clin B	6.75	7.50	7.50	2,500–2,916	241,249	241,249
Dean	1.72	1.72	1.72	2,483–3,667	65,456	65,456
Dean—acting	0.03	–	–	2,483–3,667	–	–
Assoc dean	2.47	2.90	2.90	2,292–2,829	93,742	93,742
Assoc prof—SFT—med clin A	6	5	5	2,042–2,458	131,400	131,400
Assoc prof—SFT—med clin B—act	0.11	–	–	2,000–2,333	–	–
Asst prof—SFT—med clin B	6.72	14	14	2,000–2,338	366,829	366,829
Asst prof of—in resdn—SFT—clin	0.31	–	–	2,000–2,338	–	–
Prof—SFT—med—preclin	12.93	14	14	1,908–2,558	374,350	374,350
Prof—SFT—vet med	23	28.48	28.48	1,908–2,558	751,270	751,270
Prof of ____ [a] in resdn—SFT prclin	0.50	0.50	0.50	1,908–2,558	11,450	11,450
Academic administrator VI	–	0.15	0.15	1,784–2,491	3,945	3,945
Asst prof—SFT—med clin A	13	14	14	1,750–1,958	329,059	329,059
Academic administrator V	–	2	2	1,586–2,192	41,856	41,856
Prof—11 mo	0.70	1.20	1.20	1,567–2,483	26,140	26,140
Prof—11 mo visiting	0.31	–	–	1,567–2,483	–	–
Res ____ [a] 11 mo	0.01	–	–	1,567–2,483	–	–
Adjunct prof—11 mo	0.85	0.60	0.60	1,567–2,483	14,690	14,690
Assoc prof—SFT—med preclin	7	8	8	1,558–1,742	157,199	157,199
Assoc prof—SFT—vet med	13.65	15.30	15.30	1,558–1,742	301,565	301,565
Assoc ____ [a] SFT—vm agric exper sta	0.04	–	–	1,558–1,742	–	–
Assoc prof of—inrsdn—SFT—precl	1	1	1	1,558–1,742	24,500	24,500
Asst dean	0.80	1.50	1.50	1,500–1,864	37,334	37,334
Asst dean—acting	0.23	–	–	1,500–1,864	–	–
Academic administrator IV	–	1	1	1,394–1,953	20,328	20,328
Specialist	0.50	–	–	1,305–1,624	–	–
Assoc prof—11 mo—visiting	0.71	–	–	1,267–1,725	–	–
Asst prof—SFT—med preclin	15.03	23.90	23.90	1,225–1,475	382,229	382,229
Asst prof—SFT—vet med	15.99	25.19	25.19	1,225–1,475	417,474	417,474
Asst prof of—inrsdn—SFT—precln	0.74	–	–	1,225–1,475	–	–
Asst prof—SFT—vet med acting	1.48	–	–	1,164–1,401	–	–
Assoc vet lab animal med	0.06	–	–	1,128–1,371	–	–
Director	0.22	0.22	0.22	1,108–2,225	6,313	6,313
Assoc res ____ [a] 9 mo—state fds	0.20	–	–	1,092–1,483	–	–
Asst prof—11 mo	1.31	–	–	983–1,333	–	–
Asst res ____ [a] 11 mo	0.84	–	–	983–1,333	–	–
Adjunct asst prof—11 mo	0.07	–	–	983–1,333	–	–
Lect—11 mo	3.66	0.75	0.75	926–2,142	13,097	13,097
Lect—11 mo—secur of employ	1	1	1	926–2,142	17,700	17,700
Assoc in ____ [a] 11 mo	–	1	1	692–862	9,840	9,840
Jr specialist	–	0.18	0.18	658–709	1,531	1,531
Staff res assoc I	0.08	–	–	644–783	–	–

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Health Sciences—Continued						
Academic—Continued				SALARY RANGE		
Assoc in ____[a] 9 mo—1/9 pymt____	0.66	–	–	596–746	–	–
Res assistant	0.13	–	–	305	–	–
Stipend chmn of dept	–	–	–	–	18,775	18,775
Administrative stipend	–	–	–	–	29,346	29,346
Staff Personnel:						
Staff off II	3	3	3	1,273–1,548	54,012	54,012
Staff off I	1.81	2	2	1,155–1,405	33,720	33,720
Lab bus off II	2.17	1.50	1.50	1,048–1,273	21,834	21,834
Staff res assoc IV	12.61	14.75	14.75	905–1,100	190,706	190,706
Admin analyst	0.58	1	1	863–1,048	11,676	11,676
Lab bus off I	0.84	1	1	863–1,048	11,124	11,124
Asst bus mgr II	0.09	–	–	863–1,048	–	–
Admin asst IV	0.58	1	1	821–998	10,860	10,860
Staff res assoc III	7.99	7.30	7.30	821–998	80,916	80,916
Asst programmer	–	1	1	746–905	10,356	10,356
Staff res assoc II	16.98	14.83	14.83	746–905	152,188	152,188
Deptl admin asst II	4.75	4.80	4.80	710–863	48,016	48,016
Admin asst III	2.42	3	3	710–863	29,880	29,880
Counselor II	1	1	1	710–863	10,356	10,356
Priv animal tech	0.49	–	–	710–863	–	–
Asst bus mgr I	0.18	1	1	676–821	8,952	8,952
Admn asst	0.92	–	–	644–783	–	–
Staff res assoc I	7.12	6.60	6.60	644–783	53,650	53,650
Sr X-ray techn	–	1	1	628–764	9,168	9,168
Deptl admin asst II	10.45	13	13	614–746	107,064	107,064
Admin asst II	3.82	5	5	614–746	41,616	41,616
Secty III	1	1	1	614–746	8,304	8,304
Animal techn	0.58	1	1	556–676	6,672	6,672
Lab asst II	1	2	2	556–676	14,196	14,196
Prin clerk	5.83	8	8	530–644	56,880	56,880
Deptl admin asst I	12.63	11.75	11.75	530–644	85,992	85,992
Secty II	12.96	14.40	14.40	530–644	103,257	103,257
Sr typist-clerk B	12.44	13.20	13.20	480–584	84,975	84,975
Sr stenographer	3.56	3	3	480–584	20,016	20,016
Secty I shorthand	2.26	3	3	480–584	19,884	19,884
Lab asst I	2	2	2	480–584	12,564	12,564
Sr clerk	1.69	1.50	1.50	457–556	8,862	8,862
Sr typist-clerk A	10.13	7.75	7.75	457–556	46,020	46,020
Secty I	0.60	–	–	457–556	–	–
Stenographer	0.50	–	–	446–543	–	–
Clerk	0.43	–	–	405–492	–	–
Lab helper	0.05	–	–	405–492	–	–
Provision for 6 mo merits	–	–	–	–	744	744
General Assistance	52.52	35.75	35.75	(388,423)	258,579	258,579
Totals, Instruction and Departmental Research	1,609.11	1,657.19	1,657.19	$19,789,566	$22,065,626	$22,065,626
SUMMER SESSION						
Summer Session—Admin:						
Director	0.04	0.15	0.15	$1,108–2,225	$3,780	$3,780
Admin asst II	0.13	0.75	0.75	614–746	5,940	5,940
Administrative stipend	–	–	–	–	1,500	1,500
General Assistance	27.55	29.55	29.55	(198,666)	212,964	212,964
Totals, Summer Session	27.72	30.45	30.45	$207,330	$224,184	$224,184
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC						
Veterinary Medicine Teaching Hospital:						
Staff officer II	1	1	1	$1,273–1,548	$18,576	$18,576
Sr pharmacist	0.42	1	1	1,213–1,405	15,276	15,276
Pharmacist	0.54	–	–	1,048–1,213	–	–
Staff res assoc IV	0.96	1	1	905–1,100	13,200	13,200
Sr laboratory mechn	1	–	–	801–973	–	–
Animal resources supvr	1	1	1	783–950	10,356	10,356
Storekeeper III	1	1	1	746–905	10,860	10,860
Staff res assoc II	6.22	7	7	746–905	65,784	65,784
Principal X-ray technician	1	1	1	728–884	10,608	10,608
Principal animal technician	2	–	–	710–863	–	–
Laboratory asst III	2	2	2	676–821	19,704	19,704
Staff res assoc I	5.67	5	5	644–783	42,408	42,408

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC—Continued						
Veterinary Medicine Teaching Hospital—Continued				SALARY RANGE		
Sr X-ray technician	1.58	1	1	628–764	7,536	7,536
Administrative asst II	0.08	–	–	614–746	–	–
Medical data processor	0.92	1	1	614–746	7,368	7,368
Sr animal technician	5.07	4	4	614–746	32,784	32,784
Storekeeper I	1	1	1	556–676	7,008	7,008
Animal technician	19.15	9	9	556–676	68,280	68,280
Laboratory asst II	1.92	2	2	556–676	14,736	14,736
Administrative asst I	2.31	2	2	530–644	14,088	14,088
Secretary II	1	2	2	530–644	14,088	14,088
X-ray technician	1	1	1	517–628	7,188	7,188
Sr typist-clerk B	5.91	4	4	480–584	25,944	25,944
Sr stenographer	0.98	–	–	480–584	–	–
Animal caretaker	20.86	17	17	480–584	108,168	108,168
Laboratory asst I	1.31	1	1	480–584	6,060	6,060
Sr clerk	3.35	3	3	457–556	18,936	18,936
Sr typist-clerk A	6.45	3.50	3.50	457–556	21,534	21,534
Maid/housekeeping aid	0.94	1	1	435–530	5,484	5,484
Clerk	1.41	1	1	405–492	5,100	5,100
Laboratory helper	4.25	4	4	405–492	21,684	21,684
Administrative stipend	–	–	–	–	2,500	2,500
Provision for 6-mo merits	–	–	–	–	612	612
VMTH—Large Animal Medicine and Reproduction:						
Sr stenographer	–	1	1	480–584	7,008	7,008
Animal caretaker	–	2	2	480–584	12,120	12,120
VMTH—Large Animal Surgery:						
Sr laboratory mechn	–	1	1	801–973	11,676	11,676
Principal animal technician	–	1	1	710–863	9,852	9,852
Animal technician	–	4	4	556–676	29,460	29,460
Sr typist-clerk B	–	1	1	480–584	6,360	6,360
Sr typist-clerk A	–	1	1	457–556	6,060	6,060
VMTH—Small Animal Medicine:						
Staff res assoc I	–	0.50	0.50	644–783	3,864	3,864
Sr animal technician	–	0.50	0.50	614–746	3,960	3,960
Animal technician	–	4	4	556–676	29,460	29,460
Administrative asst I	–	0.50	0.50	530–644	3,336	3,336
Sr typist-clerk B	–	1	1	480–584	6,060	6,060
Laboratory asst I	–	0.50	0.50	480–584	3,030	3,030
Sr typist-clerk A	–	1	1	457–556	5,760	5,760
Provision for 6-mo merits	–	–	–	–	150	150
VMTH—Small Animal Surgery:						
Principal animal technician	–	1	1	710–863	10,104	10,104
Staff res assoc I	–	0.50	0.50	644–783	3,864	3,864
Sr animal technician	–	0.50	0.50	614–746	3,960	3,960
Animal technician	–	6	6	556–676	43,140	43,140
Administrative asst I	–	0.50	0.50	530–644	3,336	3,336
Sr typist-clerk B	–	1	1	480–584	6,060	6,060
Animal caretaker	–	3	3	480–584	18,624	18,624
Laboratory asst I	–	0.50	0.50	480–584	3,030	3,030
Sr typist-clerk A	–	1	1	457–556	5,760	5,760
Provision for 6-mo merits	–	–	–	–	150	150
General assistance	31.06	36.50	36.50	(228,549)	259,158	259,158
Totals, Organized Activities—Hospitals and Clinic	133.36	147	147	$987,355	$1,091,212	$1,091,212
ORGANIZED ACTIVITIES—OTHER						
Facilities—Advanced Instrumentation:						
Specialist	0.47	1	1	$1,305–1,624	$19,488	$19,488
Staff res assoc IV	1	1	1	905–1,100	13,200	13,200
Staff res assoc II	1	1	1	746–905	10,860	10,860
University Arboretum:						
Sr museum scientist	1	–	–	905–1,100	–	–
Principal superintendent of cultivations	1	–	–	863–1,048	–	–
Nurseryman	0.75	–	–	584–710	–	–
Dramatic Art Productions:						
Program promotion manager II	–	0.50	0.50	1,155–1,405	6,930	6,930
Sr wardrobe technician	0.08	–	–	676–821	–	–
Clerk	–	1	1	405–492	5,484	5,484
Intercollegiate Athletics:						
Asst business manager III	–	0.50	0.50	1,048–1,273	6,288	6,288

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—OTHER —Continued						
Veterinary Medicine Experimental Animal Resources:				SALARY RANGE		
Academic administrator V	0.21	–	–	1,586–2,192	–	–
Academic administrator IV	–	1	1	1,394–1,953	18,540	18,540
Associate vet lab animal medicine	0.50	–	–	1,128–1,371	–	–
Laboratory business officer I	1	1	1	863–1,048	12,576	12,576
General assistance	43.46	50.75	50.75	(347,724)	401,817	401,817
Totals, Organized Activities—Other	50.47	57.75	57.75	$436,527	$495,183	$495,183
ORGANIZED RESEARCH						
General Campus:						
Academic:						
Assoc dir agric exp station	0.65	0.65	0.65	$2,083	$16,249	$16,249
Prof—11 mo	0.03	0.17	0.17	1,567–2,483	4,675	4,675
Agric exper sta	130.37	137.94	137.94	1,567–2,483	3,186,308	3,186,308
Specialist—agric exper sta	1	1	1	1,567–2,483	19,488	19,488
[a] Act—agric exper sta	0.50	–	–	1,567–2,483	–	–
[a] Visit agric exper sta	0.48	–	–	1,567–2,483	–	–
Res [a] 11 mo	0.24	0.80	0.80	1,567–2,483	17,250	17,250
Curator	0.50	–	–	1,496	–	–
Assoc dean	0.50	0.50	0.50	1,342–2,116	11,720	11,720
Res [a] 9 mo—state funds	0.67	0.50	0.50	1,342–2,142	9,900	9,900
Specialist	19.02	21.75	21.75	1,305–1,624	378,222	378,222
Assoc professor—11 mo	0.35	–	–	1,267–1,725	–	–
Assoc [a] agric exper sta	45.20	46.96	46.96	1,267–1,725	766,550	766,550
Assoc [a] visit—agric exper sta	0.69	–	–	1,267–1,725	–	–
Assoc res [a] 11 mo	–	0.63	0.63	1,267–1,725	10,080	10,080
Assoc res [a] 11 mo—visiting	0.84	–	–	1,267–1,725	–	–
Asst res [a] 9 mo—extramural	0.34	–	–	1,133–1,533	–	–
Director	1.65	1.78	1.78	1,108–2,225	43,686	43,686
Assoc prof—9 mo	0.11	–	–	1,092–1,483	–	–
Assoc res [a] 9 mo—state funds	0.50	0.50	0.50	1,092–1,483	6,550	6,550
Assoc specialist	12.79	10.30	10.30	996–1,211	142,737	142,737
Asst [a] agric exper sta	38.37	35.20	35.20	983–1,333	480,891	480,891
Asst [a] visit—agric exper sta	0.47	–	–	983–1,333	–	–
Asst res [a] 11 mo	2.74	0.57	0.57	983–1,333	7,671	7,671
Asst [a] act—agric exper sta	3.17	0.61	0.61	934–1,124	8,000	8,000
Asst prof—9 mo	0.11	–	–	850–1,150	–	–
Asst res [a] 9 mo—state funds	0.67	1	1	850–1,150	12,400	12,400
Librarian III	1	1	1	820–996	11,388	11,388
Asst specialist	1	2	2	782–904	20,928	20,928
Librarian II	1	1	1	692–883	9,612	9,612
Postgrad res [a] 11 mo	2.58	1	1	675–862	8,508	8,508
Res asst	37.22	44.17	44.17	305	323,384	323,384
Administrative stipend	–	–	–	–	7,999	7,999
Staff Personnel:						
Staff officer II	0.50	0.50	0.50	1,273–1,548	9,288	9,288
Assoc development engineer	0.13	0.80	0.80	1,155–1,405	11,644	11,644
Lab bus off II	1.50	1.67	1.67	1,048–1,273	24,562	24,562
Mechanical supt I	0.90	0.90	0.90	973–1,183	12,776	12,776
Asst development engineer	3.54	2.65	2.65	950–1,155	36,437	36,437
Principal electronics technician	1.80	0.90	0.90	927–1,128	12,182	12,182
Staff res assoc IV	65.21	63.63	63.63	905–1,100	817,903	817,903
Sr museum scientist	1	1	1	905–1,100	13,200	13,200
Principal lab mechanic	2.33	2.60	2.60	884–1,074	33,508	33,508
Principal supt of cultivations	7.26	7.60	7.60	863–1,048	92,573	92,573
Lab business officer I	1.10	1.60	1.60	863–1,048	19,971	19,971
Departmental admin asst IV	5.87	5.94	5.94	821–998	69,260	69,260
Administrative asst IV	0.50	0.50	0.50	821–998	5,700	5,700
Lab asst IV	3.15	3.85	3.85	821–998	43,395	43,395
Staff res assoc III	17.10	15.40	15.40	821–998	180,254	180,254
Sr electronics techn	1.90	1	1	801–973	10,860	10,860
Sr lab mechn	8.58	6.15	6.15	801–973	71,807	71,807
Animal resources supvr	0.80	1.45	1.45	783–950	14,593	14,593
Sr photographer	1.25	1.25	1.25	764–927	13,260	13,260
Lab mechn	1.44	0.95	0.95	764–884	10,077	10,077
Apiary asst	0.90	0.90	0.90	746–905	9,774	9,774
Jr statistician	0.58	0.58	0.58	746–905	5,860	5,860
Asst programmer	1.62	1.86	1.86	746–905	18,811	18,811
Staff res assoc II	66.34	61.23	61.23	746–905	637,056	637,056
Sr supt of cultivations	4.32	5.70	5.70	710–863	57,685	57,685
Creamery supt	1	1	1	710–863	10,356	10,356
Departmental admin asst III	4.31	4.60	4.60	710–863	43,992	43,992
Admin asst III	0.70	0.70	0.70	710–863	6,728	6,728
Prin animal tech	3.85	3.85	3.85	710–863	37,485	37,485

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Scientific illustrator	0.90	0.90	0.90	692–842	9,093	9,093
Sr nurseryman	4.65	4.30	4.30	676–821	42,147	42,147
Sr draftsman	1.90	1.90	1.90	676–821	18,490	18,490
Editor	0.25	0.50	0.50	676–821	4,056	4,056
Lab asst III	4.45	3.75	3.75	676–821	35,691	35,691
Staff res assoc I	13.49	10.29	10.29	644–783	89,235	89,235
Maint man	1	1	1	628–728	8,736	8,736
Farm maint man	0.90	0.90	0.90	628–728	7,668	7,668
Supt of cultivations	5.73	3.65	3.65	614–746	32,080	32,080
Deptl admin asst II	6.89	5.09	5.09	614–746	44,857	44,857
Ofc supvr I	0.89	1.17	1.17	614–746	9,441	9,441
Adminis asst II	3.56	4.80	4.80	614–746	39,277	39,277
[a] asst II	0.70	–	–	614–746	–	–
Secty III	2.51	2	2	614–746	16,959	16,959
Library asst III	0.67	1	1	614–746	7,368	7,368
Asst editor	0.25	–	–	614–746	–	–
Sr animal tech	4.30	4.30	4.30	614–746	35,623	35,623
Nurseryman	3.55	3.55	3.55	584–710	29,736	29,736
Orchardist and equip oper	2.77	2.85	2.85	556–676	22,572	22,572
Animal techn	7.02	5.70	5.70	556–676	45,931	45,931
Lab asst II	7.84	6.86	6.86	556–676	53,892	53,892
Illustrator	0.50	0.50	0.50	543–660	3,960	3,960
Cultivationist	10.87	10.15	10.15	530–644	75,613	75,613
Prin clerk	5.96	5.60	5.60	530–644	41,500	41,500
Prin typist-clerk	3.57	2.70	2.70	530–644	20,136	20,136
Admin asst I	0.17	1	1	530–644	7,188	7,188
[a] asst I	0.25	0.50	0.50	530–644	3,504	3,504
Secty II	8.67	9.09	9.09	530–644	65,815	65,815
Farm equip oper I	0.90	0.90	0.90	530–644	6,955	6,955
Milker	1.40	1.40	1.40	505–614	9,231	9,231
Sr typist-clerk B	11.34	10.71	10.71	480–584	69,638	69,638
Sr stenographer	7.99	7.02	7.02	480–584	46,547	46,547
Secty I shorthand	1.44	1.65	1.65	480–584	10,522	10,522
Animal caretaker	0.14	–	–	480–584	–	–
Lab asst I	6.81	4.40	4.40	480–584	30,386	30,386
Sr clerk	1.48	1.85	1.85	457–556	10,800	10,800
Sr typist-clerk A	2.62	5.84	5.84	457–556	34,342	34,342
Statistical clerk	0.48	0.29	0.29	457–556	1,590	1,590
Stenographer	1	1	1	446–543	5,904	5,904
Typist-clerk	2.18	1.50	1.50	405–492	7,776	7,776
Lab helper	4.72	1.10	1.10	405–492	6,259	6,259
Provision for 6 mo merits	–	–	–	–	760	760
General assistance	173.94	71.96	71.96	(1,147,494)	482,578	482,578
Health Sciences:						
Academic:						
Dean	0.28	0.28	0.28	2,483–3,667	8,344	8,344
Prof-sft-vet med	–	–	–	1,908–2,558	874	874
[a] Sft-v m agric exper sta	9.66	10.27	10.27	1,908–2,558	276,929	276,929
Agric exper sta	0.50	–	–	1,567–2,483	–	–
Visit agric exper sta	0.10	–	–	1,567–2,483	–	–
Assoc [a] sft-vm agric exper sta	2.18	2.20	2.20	1,558–1,742	43,834	43,834
Asst [a] sft-v m-agric exper sta	0.54	0.25	0.25	1,392	4,175	4,175
Specialist	0.75	0.75	0.75	1,305–1,624	11,745	11,745
Assoc [a] visit-agric exper sta	0.13	–	–	1,267–1,725	–	–
Asst prof-sft-vet med	0.02	–	–	1,225–1,475	–	–
Staff Personnel:						
Staff res assoc IV	7.47	7.30	7.30	905–1,100	96,175	96,175
Staff res assoc III	0.58	0.70	0.70	821–998	8,160	8,160
Staff res assoc II	6.73	7.50	7.50	746–905	77,914	77,914
Deptl admin asst III	0.33	0.20	0.20	710–863	2,071	2,071
Staff res assoc I	1.79	1	1	644–783	8,520	8,520
Deptl admin asst I	0.33	0.25	0.25	530–644	1,752	1,752
Secty II	0.19	–	–	530–644	–	–
Sr typist-clerk B	0.05	0.30	0.30	480–584	2,102	2,102
General assistance	11.83	3.55	3.55	(46,102)	25,518	25,518
Totals, Organized Research	878.35	749.01	749.01	$10,655,511	$9,897,162	$9,897,162
LIBRARIES						
Library—General:						
Univ librn	1	1	1	$2,225	$26,700	$26,700
Assoc univ librn	1	1	1	1,375–2,167	20,460	20,460
Asst univ librn	2	2	2	1,292–2,083	33,680	33,680
Librarian V	4	3	3	1,098–1,394	44,724	44,724
Asst bus mgr III	0.67	1	1	1,048–1,273	12,576	12,576

For footnotes see the end of this agency presentation.

University of California
DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LIBRARIES—Continued						
Library—General—Continued				SALARY RANGE		
Librarian IV	10.94	16	16	949–1,152	206,712	206,712
Programmer	0.94	–	–	905–1,100	–	–
Admin asst IV	2	2	2	821–998	21,504	21,504
Librarian III	10.69	5	5	820–996	56,460	56,460
Admin asst III	1	1	1	710–863	10,356	10,356
Library asst IV	7.95	11	11	710–863	103,776	103,776
Librarian II	9.67	12	12	692–883	115,884	115,884
Librarian I	5.46	2	2	627–692	16,608	16,608
Library asst III	8.85	10	10	614–746	80,496	80,496
Prin clerk	2.83	3	3	530–644	21,072	21,072
Library asst II	24.45	28.50	28.50	530–644	198,924	198,924
Sr stenographer	1	1	1	480–584	6,516	6,516
Sr clerk	6.02	6	6	457–556	35,160	35,160
Sr typist-clerk A	0.99	1	1	457–556	6,204	6,204
Library asst I	56.79	53.50	53.50	457–556	316,128	316,128
Clerk	3.26	3.25	3.25	405–492	16,095	16,095
Typist-clerk	–	1	1	405–492	5,100	5,100
Provision for 6 mo merits	–	–	–	–	3,136	3,136
Law Library—Acquisition and Proc:						
Librarian V	1	1	1	1,098–1,394	16,728	16,728
Law librarian	0.25	0.25	0.25	1,098–1,394	6,844	6,844
Library asst IV	1	1	1	710–863	9,852	9,852
Asst admin analyst	0.49	0.50	0.50	710–863	4,926	4,926
Librarian II	2.02	2.50	2.50	692–883	21,504	21,504
Librarian I	0.25	–	–	627–692	–	–
Bibliographer II	0.92	1	1	530–644	6,672	6,672
Library asst II	1.46	2	2	530–644	13,680	13,680
Sr typist-clerk B	2	2	2	480–584	13,212	13,212
Sr typist-clerk A	0.65	1	1	457–556	6,060	6,060
Bibliographer I	0.08	–	–	457–556	–	–
Library asst I	1.87	1.50	1.50	457–556	8,790	8,790
Summer differential	–	–	–	–	943	943
Law Library—Ref and Circ:						
Librarian V	0.99	1	1	1,098–1,394	16,728	16,728
Law librarian	0.25	0.25	0.25	1,098–1,394	6,844	6,844
Librarian III	1	1	1	820–996	10,848	10,848
Asst admin analyst	0.49	0.50	0.50	710–863	4,926	4,926
Librarian II	0.21	1	1	692–883	8,304	8,304
Librarian I	0.25	0.50	0.50	627–692	4,152	4,152
Library asst II	1.66	1	1	530–644	6,360	6,360
Sr typist-clerk B	0.50	1	1	480–584	6,060	6,060
Library asst I	0.42	0.50	0.50	457–556	3,030	3,030
Summer differential	–	–	–	–	945	945
Health Sciences Library:						
Biomedical librarian I	1	1	1	1,098–1,394	15,300	15,300
Librarian IV	2	2	2	949–1,152	25,740	25,740
Librarian III	1	2	2	820–996	22,548	22,548
Librarian II	1.83	–	–	692–883	–	–
Librarian I	0.46	–	–	627–692	–	–
Library asst II	5.40	7	7	530–644	48,882	48,882
Library asst I	7.27	6	6	457–556	36,054	36,054
Clerk	0.45	1	1	405–492	5,106	5,106
Provision for 6 mo merits	–	–	–	–	39	39
General assistance	69.62	64.50	64.50	(317,171)	297,159	297,159
Totals, General Administration	117.66	170	170	$1,957,251	$1,986,507	$1,986,507
UNIVERSITY EXTENSION						
Continuing Educ—Liberal Arts:						
Prog coord	0.38	1	1	$1,047	$12,564	$12,564
Prog rep I	1	1	1	614–746	8,736	8,736
Sr typist-clerk A	0.50	–	–	457–556	–	–
Cont Educ—Public Admin:						
Unex specialist	0.32	0.25	0.25	1,375–2,017	4,550	4,550
Prog coord	0.17	–	–	1,047	–	–
Prog asst I	0.83	1	1	530–644	6,360	6,360
Sr typist-clerk A	0.50	–	–	457–556	–	–
Cont Educ—Education:						
Assoc unex specialist	1	1	1	1,058–1,275	13,500	13,500
Prog rep I	0.83	1	1	614–746	7,920	7,920
Prog asst I	0.08	1	1	530–644	6,360	6,360
Sr typist-clerk A	1	–	–	457–556	–	–
Concurrent Courses:						
Unex specialist	–	0.50	0.50	1,375–2,017	9,100	9,100
Secty I	–	0.70	0.70	457–556	4,242	4,242
Cont Educ—Vet Med:						
Prog asst I	0.70	0.70	0.70	530–644	5,409	5,409

University of California
DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION—Continued						
Cont Educ Comm Devel:				SALARY RANGE		
Prog rep III	–	0.80	0.80	821–998	9,580	9,580
Prog asst I	–	0.40	0.40	530–644	3,091	3,091
Director Davis:						
Assoc dean of univ ext	0.30	–	–	2,042	–	–
Dean of univ ext	1	1	1	1,750	21,500	21,500
Unex specialist	–	0.25	0.25	1,375–2,017	4,550	4,550
Prin clerk	–	0.10	0.10	530–644	636	636
Secty II	0.37	–	–	530–644	–	–
Prog asst I	0.17	–	–	530–644	–	–
Sr typist-clerk A	–	0.60	0.60	457–556	3,816	3,816
Secty I	–	0.30	0.30	457–556	1,818	1,818
Admin Serv:						
Staff off I	–	1	1	1,155–1,405	14,916	14,916
Admn asst	–	1	1	644–783	8,952	8,952
Prin clerk	–	1.90	1.90	530–644	12,084	12,084
Secty II	–	1	1	530–644	6,360	6,360
Sr typist-clerk A	–	1.40	1.40	457–556	8,604	8,604
Provision for 6 mo merits	–	–	–	–	288	288
Student Service:						
Prin clerk	–	1	1	530–644	6,360	6,360
Sr clerk	–	0.50	0.50	457–556	2,880	2,880
Typist-clerk	–	2	2	405–492	9,720	9,720
Provision for 6 mo merits	–	–	–	–	208	208
Fee and Info Office:						
Staff off I	0.50	–	–	1,155–1,405	–	–
Admn asst	1	–	–	644–783	–	–
Prin clerk	1.29	–	–	530–644	–	–
Sr typist-clerk B	0.25	–	–	480–584	–	–
Sr clerk	0.83	–	–	457–556	–	–
Sr typist-clerk A	1.42	–	–	457–556	–	–
Transcript Cost:						
Sr clerk	0.04	0.70	0.70	457–556	3,976	3,976
Provision for 6 mo merits	–	–	–	–	55	55
Program Promotion:						
Prog promotion mgr I	1	0.50	0.50	905–1,100	6,138	6,138
Writer II	0.17	1	1	676–821	8,112	8,112
Prin clerk	1	1	1	530–644	6,852	6,852
Sr typist-clerk A	1	1	1	457–556	6,204	6,204
Asst keypunch oper	1	1	1	446–517	6,204	6,204
General Assistance	12.17	8	8	(363,832)	46,416	46,416
Totals, University Extension	30.82	34.60	34.60	$534,994	$278,061	$278,061
EXTENSION AND PUBLIC SERVICE						
Agronomy—Fdn Seed Production:						
Sr supt of cultivations	1	1	1	$710–863	$10,356	$10,356
Dairy Herd Imprvmt Registry:						
Sr steno	0.50	0.50	0.50	480–584	3,030	3,030
Vitic Fdn Plant Mtl Prod:						
Sr supt of cultivations	1	1	1	710–863	10,356	10,356
Nurseryman	1	1	1	584–710	8,520	8,520
Admn asst I	0.38	0.50	0.50	530–644	3,336	3,336
Sr typist-clerk A	0.13	–	–	457–556	–	–
Black Research and Serv Program:						
Director	1	–	–	1,108–2,225	–	–
Serology Laboratory:						
Res a strict full time	–	0.12	0.12	2,392	3,444	3,444
Staff res assoc IV	1	1.25	1.25	905–1,100	15,876	15,876
Staff res assoc I	1	1	1	644–783	8,520	8,520
Sr typist-clerk B	1	1	1	480–584	7,008	7,008
Arts and Lectures:						
Mgr I arts and lectures	0.38	1	1	863–1,048	10,356	10,356
Admn asst	0.50	–	–	644–783	–	–
Prin clerk	0.50	1	1	530–644	7,188	7,188
Community Service Projects Ofc:						
Field work asst	1.92	2	2	584–710	15,312	15,312
General assistance	11.15	3.50	3.50	(65,475)	21,180	21,180
Totals, Extension and Public Service	22.46	14.87	14.87	$180,563	$124,482	$124,482
MAINTENANCE AND OPERATION OF PLANTS						
Bldgs and Grnds Administration:						
Admtr of phscl plant	0.50	1	1	$1,792	$21,500	$21,500
Spec asst to chancellor	0.50	–	–	1,750	–	–
Prin supt of G & B II	1	1	1	1,273–1,548	18,144	18,144
Sr supt of G & B	1	1	1	1,100–1,337	16,044	16,044

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MAINTENANCE AND OPERATION OF PLANTS—Continued						
Bldgs and Grnds Administration—Continued				SALARY RANGE		
Supt of G & B	0.83	1	1	973–1,183	11,676	11,676
Insp-planner-estimator	1	1	1	905–1,048	12,576	12,576
Asst bus mgr II	0.92	1	1	863–1,048	10,860	10,860
Buyer	1	1	1	793–950	10,860	10,860
Admn asst	3	3	3	644–783	27,744	27,744
Prin clerk	3.94	4	4	530–644	28,464	28,464
Secty II	2.02	2	2	530–644	13,548	13,548
Automotive equipt oper I	0.17	1	1	505–584	6,516	6,516
Keypunch oper	2.88	3	3	492–599	20,712	20,712
Sr stenographer	0.67	1	1	480–584	5,760	5,760
Sr clerk	2.50	2.50	2.50	457–556	15,600	15,600
Sr typist-clerk A	1.86	1	1	457–556	5,760	5,760
Provision for 6 mo merits	–	–	–	–	592	592
Building maintenance:						
Sr supt of G & B	1	1	1	1,100–1,337	13,860	13,860
Supt of G & B	1	1	1	973–1,183	14,196	14,196
Insp-planner-estimator	4	4	4	905–1,048	50,304	50,304
Sr maint man	1	1	1	764–884	10,608	10,608
Phscl plant oper fm	1	1	1	728–884	10,608	10,608
Asst insp-planner-estimator	1	1	1	692–801	9,612	9,612
Asst bus mgr I	–	1	1	676–821	8,952	8,952
Phscl plant oper	6	5	5	628–764	46,440	46,440
Fire Department:						
Fire chief	1	1	1	1,074–1,305	15,660	15,660
Asst fire chief	1	1	1	973–1,183	14,196	14,196
Fire captain	1	2	2	884–1,074	23,496	23,496
Fire lieutenant	3	3	3	801–973	33,144	33,144
Fireman	3	5	5	728–884	48,168	48,168
Grounds Maintenance:						
Supt of grounds	1	1	1	973–1,183	13,200	13,200
Insp-planner-estimator	1	1	1	905–1,048	11,676	11,676
Sr maint man	1	1	1	764–884	10,608	10,608
Automotive mech	1	1	1	728–842	10,104	10,104
Supvg groundsman I	1	1	1	676–821	9,852	9,852
Maint man	2	2	2	628–728	17,472	17,472
Nurseryman	1	1	1	584–710	8,520	8,520
Pest control oper	0.67	1	1	584–710	7,920	7,920
Grounds foreman	4	4	4	584–710	33,480	33,480
Automotive equip oper II	1	1	1	584–710	8,304	8,304
Grounds equip oper	9	9	9	556–676	72,432	72,432
Groundsman	32.69	33	33	530–644	249,312	249,312
Janitorial Service:						
Custodian supvr II	1	1	1	783–950	10,104	10,104
Custodian supvr I	2	2	2	676–821	18,792	18,792
Custodian foreman II	3.92	5	5	614–746	42,936	42,936
Storekeeper I	1	1	1	556–676	7,728	7,728
Prin clerk	1	1	1	530–644	7,368	7,368
Custodian foreman I	15.92	17	17	530–644	133,488	133,488
Cook—housekeeper	1	1	1	505–614	7,368	7,368
Custodian/matron	27.88	–	–	480–584	–	–
Custodian/matron	56.17	87	87	480–584	610,212	610,212
Plant Service:						
Plumber foreman	1	1	1	1,398	16,771	16,771
Steamfitter foreman	1	1	1	1,398	16,771	16,771
Refrigeration foreman	1	1	1	1,398	16,771	16,771
Electrician foreman	1	1	1	1,355	16,258	16,258
Asst steamfitter foreman	1	1	1	1,340	16,086	16,086
Painter foreman	0.59	1	1	1,327	15,927	15,927
Spray painter	0.25	–	–	1,302	–	–
Plumber	3.92	4	4	1,283	61,603	61,603
Steamfitter-welder	8	8	8	1,283	123,207	123,207
Refrigeration mechn	5.92	8	8	1,283	123,207	123,207
Asst electrician foreman	0.92	1	1	1,269	15,223	15,223
Carpenter foreman	1	1	1	1,265	15,177	15,177
Sheetmetal worker foreman	1	1	1	1,263	15,152	15,152
Insp—planner—estimator	6.08	7	7	1,240	104,222	104,222
Asst carpenter foreman	2	2	2	1,215–1,265	29,755	29,755
Electrician	7.83	8	8	1,182	113,487	113,487
Sheetmetal worker	3.99	4	4	1,172	56,272	56,272
Carpenter	3.96	6	6	1,165	83,880	83,880
Asst painter foreman	0.47	–	–	1,156	–	–
Painter	5.22	5	5	1,142	68,550	68,550
Sr supt of G & B	1	1	1	1,100–1,337	16,044	16,044
Supt of G & B	1.92	2	2	973–1,183	28,392	28,392
Craft foreman	2.03	2	2	905–1,048	25,464	25,464
Prin lab mechn	0.84	1	1	884–1,074	12,888	12,888
Asst craft foreman	1	1	1	821–950	11,400	11,400
Sr maint man	21.56	26	26	764–884	266,280	266,280

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MAINTENANCE AND OPERATION OF PLANTS—Continued						
				SALARY RANGE		
Plant Services—Continued						
Lab mechn	2.80	2	2	764–884	21,216	21,216
Upholsterer	0.83	–	–	728–842	–	–
Sr draftsman	3	3	3	676–821	27,300	27,300
Maint man	4.29	5	5	628–728	41,856	41,856
Craft helper	0.33	–	–	628–728	–	–
Automotive equip oper II	2	2	2	584–710	16,632	16,632
Laborer	2.93	5	5	505–614	34,008	34,008
Automotive equip oper I	0.80	–	–	505–584	–	–
Refuse Disposal:						
Chief sewage plant oper	1	1	1	1,043	12,521	12,521
Asst chief sewage plant oper	1	1	1	957	11,481	11,481
Sewage plant oper	5	6	6	785–870	60,611	60,611
Equip oper	0.17	1	1	614–746	8,112	8,112
Farm equip oper II	0.83	–	–	614–746	–	–
Automotive equip oper II	7.92	8	8	584–710	64,824	64,824
Laborer	1.67	5	5	505–614	33,096	33,096
Steam:						
Chief operating engr	0.83	1	1	1,099	13,187	13,187
Asst chf op engr	0.92	1	1	1,007	12,084	12,084
Chief steam operating engr	0.17	–	–	905–1,048	–	–
Steam operating engr	11.65	14	14	827–915	150,537	150,537
Asst chief steam operating engr	0.17	–	–	821–950	–	–
Steam oper engr	2.33	–	–	764–884	–	–
Utilities:						
Sr supt of G & B	1	1	1	1,100–1,337	13,200	13,200
Insp—planner—estimator	1	1	1	905–1,048	12,576	12,576
General Assistance	121.49	94.25	94.25	(761–981)	673,064	673,064
Totals, Maintenance and Operation of Plant	471.67	467.75	467.75	$4,159,195	$4,291,568	$4,291,568
STUDENT SERVICES						
Dean of Students:						
Spec asst to chancellor	0.17	–	–	$1,750	–	–
Dean of students	0.58	–	–	1,708	–	–
Assoc dean of women	1	–	–	1,450	–	–
Assoc dean of men	1	–	–	1,367	–	–
Staff Off II	0.79	–	–	1,273–1,548	–	–
Counseling psychologist II	1	–	–	1,100–1,337	–	–
Assoc dean of students	1	–	–	998–1,213	–	–
Asst dean of students	1.06	–	–	863–1,048	–	–
Sr admin asst	1	–	–	821–998	–	–
Admin asst II	2	–	–	614–746	–	–
Secty II	2	–	–	530–644	–	–
Sr clerk	0.97	–	–	457–556	–	–
Sr typist-clerk A	0.42	–	–	457–556	–	–
Counseling Service:						
Staff off II	0.94	1	1	1,273–1,548	$18,576	$18,576
Counseling psychologist II	5.12	4	4	1,100–1,337	59,436	59,436
Counselor II	1.36	1.50	1.50	710–863	15,534	15,534
Sr psychometrist	0.42	1	1	710–863	8,952	8,952
Admin asst I	1	1	1	530–644	7,188	7,188
Secty II	1	1	1	530–644	6,360	6,360
Provision for 6 mo. merits	–	–	–	–	312	312
Financial Aids Office:						
Staff off II	1	1	1	1,273–1,548	16,452	16,452
Assoc dean of students	–	3	3	998–1,213	39,060	39,060
Asst dean of students	5.70	5	5	863–1,048	57,468	57,468
Admin asst IV	–	1	1	821–998	9,852	9,852
Admin asst III	0.58	1	1	710–863	8,520	8,520
Placement interviewer	–	1	1	710–863	10,356	10,356
Admin asst II	0.67	1	1	614–746	8,952	8,952
Prin clerk	2.13	0.75	0.75	530–644	5,256	5,256
Admin asst I	–	1	1	530–644	6,672	6,672
Secty II	0.99	2	2	530–644	13,728	13,728
Sr clerk	5.10	10.25	10.25	457–556	61,791	61,791
Sr typist-clerk A	0.67	–	–	457–556	–	–
Clerk	1.51	1	1	405–492	5,100	5,100
Typist-clerk	0.38	2	2	405–492	9,960	9,960
Provision for 6 mo merits	–	–	–	–	1,028	1,028
Housing Service:						
Staff off I	0.50	0.50	0.50	1,155–1,405	8,430	8,430
Asst dean of students	3	2	2	863–1,048	24,552	24,552
Admin asst II	–	1	1	614–746	8,952	8,952
Prin clerk	3	1	1	530–644	7,008	7,008
Sr typist-clerk A	1	–	–	457–556	–	–
Clerk	–	1	1	405–492	5,628	5,628

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Dean of stdnts intl stdnt serv:				SALARY RANGE		
Assoc dean of students	2	1	1	998–1,213	14,556	14,556
Asst dean of students	–	1	1	863–1,048	10,356	10,356
Admin asst II	1	1	1	614–746	7,728	7,728
Prin clerk	0.87	–	–	530–644	–	–
Sr clerk	1	0.50	0.50	457–556	2,880	2,880
Sr typist-clerk A	0.99	1	1	457–556	6,672	6,672
Clerk	0.08	–	–	405–492	–	–
Placement Center:						
Placement off mgr	1	1	1	1,048–1,273	14,556	14,556
Prin placement interviewer	1	1	1	905–1,100	13,200	13,200
Sr placement interviewer	2	2	2	821–998	23,376	23,376
Placement interviewer	1.89	1	1	710–863	10,356	10,356
Admin asst II	1	1	1	614–746	8,952	8,952
Secty II	0.83	1	1	530–644	7,368	7,368
Sr clerk	1.15	–	–	457–556	–	–
Sr typist-clerk A	1.12	1	1	457–556	6,060	6,060
Stenographer	1	1	1	446–543	5,904	5,904
Typist-clerk	1	1	1	405–492	5,628	5,628
Student activities:						
Assoc dean of students	1	–	–	998–1,213	–	–
Asst dean of students	0.25	–	–	863–1,048	–	–
Studt activities coordinator	0.58	–	–	710–863	–	–
Counselor I	1	–	–	614–746	–	–
Secty II	1.67	–	–	530–644	–	–
Sr typist-clerk A	1.75	–	–	457–556	–	–
Clerk	1.05	–	–	405–492	–	–
Student Affairs—Lost and Found:						
Sr typist-clerk A	1	–	–	457–556	–	–
Stdt Act—Student Government:						
Asst bus mgr I	0.81	1	1	676–821	9,168	9,168
Admn asst	0.08	–	–	644–783	–	–
Prin clerk	1	1	1	530–644	7,536	7,536
Sr clerk	1	1	1	457–556	6,360	6,360
Recreation Program—General:						
Recr supvr III	0.50	0.50	0.50	905–1,100	6,444	6,444
Recr supvr I	–	1	1	644–783	8,520	8,520
Rec Prog—Swimming Pool:						
Recr supvr III	0.50	0.50	0.50	905–1,100	6,444	6,444
Recr supvr I	0.84	1	1	644–783	8,952	8,952
Recreational Prog—Intramural:						
Coord of recr	0.25	0.25	0.25	1,425	3,799	3,799
Asst bus mgr III	–	0.50	0.50	1,048–1,273	6,288	6,288
Recr supvr III	1	1	1	905–1,100	13,200	13,200
Recr supvr I	1	1	1	644–783	8,520	8,520
Recr actys asst	0.60	0.75	0.75	530–644	4,770	4,770
Sr clerk	0.42	–	–	457–556	–	–
Sr typist-clerk A	0.58	1	1	457–556	5,760	5,760
Summer differential	–	–	–	–	1,048	1,048
Cultural Rec Prog—Art Gallery:						
Recr supvr II	0.50	0.50	0.50	746–905	4,806	4,806
Cultural Rec Prog—Crafts Center:						
Recr supvr II	0.50	0.50	0.50	746–905	4,806	4,806
Recr supvr I	–	1	1	644–783	7,728	7,728
Cultural Rec—Library and Music Rm:						
Prin clerk	0.20	–	–	530–644	–	–
Registrar's Office:						
Asst chancellor	–	0.50	0.50	1,892–1,942	9,800	9,800
Registrar and admissions officer	0.58	–	–	1,600	–	–
Staff off II	0.21	–	–	1,273–1,548	–	–
Staff off I	0.08	1	1	1,155–1,405	14,556	14,556
Asst bus mgr III	0.92	–	–	1,048–1,273	–	–
Adm serv off II	0.08	1	1	1,048–1,273	13,200	13,200
Programmer	1	1	1	905–1,100	13,200	13,200
Sr admin asst	1.92	–	–	821–998	–	–
Asst programmer	1	1	1	746–905	9,396	9,396
Editor	1	1	1	676–821	9,168	9,168
Admin asst	1	1	1	644–783	8,952	8,952
Admin asst II	2.97	2.50	2.50	614–746	20,112	20,112
____[a] asst II	1	–	–	614–746	–	–
Prin clerk	9.14	7	7	530–644	48,840	48,840
Prin typist-clerk	0.40	–	–	530–644	–	–
Offset duplic mach oper	–	0.16	0.16	517–628	992	992
Keypunch oper	2.93	3	3	492–599	20,556	20,556
Sr clerk	14.25	7	7	457–556	40,236	40,236
Sr typist-clerk A	2.92	1.50	1.50	457–556	9,552	9,552
Clerk	3.27	2	2	405–492	10,584	10,584
Typist-clerk	0.89	–	–	405–492	–	–
Provision for 6 mo merits	–	–	–	–	812	812

For footnotes see the end of this agency presentation.

University of California
DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Registrar—Transcript Costs:				SALARY RANGE		
Prin clerk	1	1	1	530–644	7,728	7,728
Sr clerk	2	2	2	457–556	12,264	12,264
Admissions Office:						
Asst chancellor	–	0.50	0.50	1,892–1,942	9,800	9,800
Staff off I	–	1	1	1,155–1,405	13,860	13,860
Assoc dean of students	–	1	1	998–1,213	13,536	13,536
Admin asst II	–	1.50	1.50	614–746	13,008	13,008
[a] asst II	–	1	1	614–746	8,952	8,952
Prin clerk	–	3	3	530–644	22,104	22,104
Prin typist-clerk	–	1	1	530–644	7,008	7,008
Sr clerk	–	9	9	457–556	54,444	54,444
Sr typist-clerk A	–	1.50	1.50	457–556	8,940	8,940
Typist-clerk	–	1	1	405–492	5,100	5,100
Provision for 6 mo merits	–	–	–	–	414	414
Student Development:						
Asst chancellor	–	1	1	1,892–1,942	19,600	19,600
Assoc dean of women	–	1	1	1,450	17,800	17,860
Staff off II	–	1	1	1,273–1,548	18,576	18,576
Staff off I	–	1	1	1,155–1,405	15,276	15,276
Counseling psychologist II	–	1	1	1,100–1,337	16,044	16,044
Asst dean of students	–	1	1	863–1,048	12,576	12,576
Studt activities coordinator	–	0.50	0.50	710–863	4,806	4,806
Secty II	–	3	3	530–644	20,448	20,448
Sr clerk	–	1	1	457–556	6,672	6,672
Provision for 6 mo merits	–	–	–	–	364	364
Student Relations:						
Asst chancellor	–	1	1	1,892–1,942	19,600	19,600
Assoc dean of students	–	1	1	998–1,213	12,576	12,576
Asst dean of students	–	1	1	863–1,048	10,356	10,356
Secty III	–	1	1	614–746	7,368	7,368
Secty II	–	0.75	0.75	530–644	5,796	5,796
Sr typist-clerk A	–	1	1	457–556	6,360	6,360
Clerk	–	1	1	405–492	5,100	5,100
Educ Opport Prog—Administration:						
Staff off II	1	1	1	1,273–1,548	15,276	15,276
Assoc dean of students	1.61	3	3	998–1,213	36,528	36,528
Asst dean of students	6.39	5	5	863–1,048	56,592	56,592
Prin typist-clerk	0.83	–	–	530–644	–	–
Admin asst I	0.13	1	1	530–644	7,188	7,188
Secty II	0.65	–	–	530–644	–	–
Sr clerk	0.92	1	1	457–556	5,484	5,484
Sr typist-clerk A	1.16	1	1	457–556	6,204	6,204
Clerk	0.92	1	1	405–492	5,220	5,220
Provision for 6 mo merits	–	–	–	–	138	138
SHS Administrative Services:						
Stu hlth svc dir	0.75	0.75	0.75	2,042	18,375	18,375
Asst bus mgr IV	1	1	1	1,213–1,475	17,268	17,268
Sr adm asst	1	1	1	821–998	11,976	11,976
Adm asst III	0.58	1	1	710–863	9,852	9,852
Adm asst	0.42	–	–	644–783	–	–
Prin clerk	2	2	2	530–644	15,456	15,456
Sr typist-clerk B	1.75	2	2	480–584	13,860	13,860
Sr clerk	1.89	2	2	457–556	13,344	13,344
Sr typist-clerk A	0.92	1	1	457–556	6,672	6,672
SHS—Hospital Care:						
Pharmacist	1	1	1	1,048–1,213	14,556	14,556
Supt of nurses I SHS	0.67	–	–	905–1,100	–	–
Clin social worker II	0.37	0.50	0.50	905–1,100	5,988	5,988
Supvng clin lab technol I	0.92	1	1	842–1,023	11,124	11,124
Nursing supvr SHS	2.67	–	–	821–998	–	–
Clin lab technol II	1	1	1	764–927	10,860	10,860
Head nurse SHS	2	–	–	746–905	–	–
Prin X-ray techn	1	1	1	728–884	10,608	10,608
Physical therapist I	0.38	0.50	0.50	710–863	5,178	5,178
Staff nurse SHS	2.17	–	–	676–821	–	–
Sr cook	1	–	–	644–746	–	–
Sr X-ray techn	1	1	1	628–764	8,736	8,736
Cook	1	–	–	584–676	–	–
Hosp asst II	0.67	–	–	425–492	–	–
SHS General Services:						
Sr cook	–	1	1	644–746	8,772	8,772
Cook	–	1	1	584–676	7,932	7,932
Custodian foreman I	1	1	1	530–644	7,728	7,728
Custodian/matron	1	–	–	480–584	–	–
Custodian/matron	2	3	3	480–584	19,728	19,728
SHS—Occupational Medicine:						
Sr physician	0.70	0.70	0.70	1,882–2,288	18,757	18,757
Head nurse SHS	1	1	1	746–905	10,860	10,860

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
SHS—Physicians Service:				SALARY RANGE		
STU hlth svc Dir	0.25	0.25	0.25	2,042	6,125	6,125
Sr physician diplomate	1	1	1	1,976–2,430	28,836	28,836
Sr physician	0.25	0.25	0.25	1,882–2,288	6,700	6,700
Assoc physician diplomate	5.38	5.60	5.60	1,882–2,288	143,336	143,336
Assoc physician	4.02	4.29	4.29	1,708–2,076	103,604	103,604
SHS Nursing Services:						
Supt of nurses I SHS	0.33	1	1	905–1,100	13,200	13,200
Nursing supvr SHS	1.33	4	4	821–998	45,684	45,684
Head nurse SHS	1	3	3	746–905	32,580	32,580
Staff nurse SHS	1.33	4	4	676–821	38,076	38,076
Hosp asst II	0.33	1	1	425–492	5,904	5,904
General assistance	82.23	91.95	91.95	(469,292)	500,674	500,674
Totals, Student Services	276.55	296.20	296.20	$2,429,578	$2,588,275	$2,588,275
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
Academic Senate Secretariat:						
Sr adm asst	1	1	1	$821–998	$11,976	$11,976
Campus Development Office:						
Develmt officer	1	1	1	1,542	19,000	19,000
Adm analyst	1	–	–	863–1,048	–	–
Adm asst II	–	1	1	614–746	7,368	7,368
Secty II	1.83	1	1	530–644	6,672	6,672
Sr stenographer	1	–	–	480–584	–	–
Sr typist-clerk A	–	1	1	457–556	5,484	5,484
Provision for 6 mo merits	–	–	–	–	138	138
Alumni Affairs:						
Adm analyst	–	1	1	863–1,048	11,124	11,124
Sr stenographer	–	1	1	480–584	6,672	6,672
Campus Service and Ceremonies:						
Asst bus mgr II	1	1	1	863–1,048	12,576	12,576
Prin clerk	0.22	0.75	0.75	530–644	4,848	4,848
Adm asst I	1	1	1	530–644	7,728	7,728
Sr clerk	0.51	–	–	457–556	–	–
Sr typist-clerk A	1	1	1	457–556	5,760	5,760
Provision for 6 mo merits	–	–	–	–	156	156
Agricultural Services Office:						
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Sr supt of cultivations	1	1	1	710–863	10,356	10,356
Adm asst	1	1	1	644–783	7,728	7,728
Sr typist-clerk B	0.66	1	1	480–584	5,760	5,760
Sr clerk	1.22	1	1	457–556	5,760	5,760
Central Addressing Service:						
Clerk	–	1	1	405–492	5,100	5,100
Repro Graphics:						
Asst engr	1	1	1	905–1,100	13,200	13,200
Supvr reproduction sections	1	1	1	821–998	10,356	10,356
Printing estmtr	1	1	1	821–998	11,976	11,976
Prin offset duplic mach oper	2	2	2	692–842	19,272	19,272
Artist	1	1	1	692–842	9,168	9,168
Photographer	1	1	1	660–801	8,304	8,304
____[a] asst II	0.99	1	1	614–746	8,736	8,736
Photographic techn	1	1	1	543–660	7,368	7,368
Prin clerk	2	2	2	530–644	14,916	14,916
Offset duplic mach oper	2.68	3	3	517–628	20,256	20,256
Sr clerk	0.23	0.50	0.50	457–556	2,742	2,742
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
Sr duplic mach oper	1	1	1	457–556	6,672	6,672
Illustrator apprent	0.04	–	–	446–517	–	–
Clerk	1.59	1	1	405–492	5,100	5,100
Provision for 6 mo merits	–	–	–	–	312	312
Farm Service:						
Sr maint man	1	1	1	764–884	10,608	10,608
Sr farm machinery mech	1	1	1	764–927	11,124	11,124
Farm machinery mech	3	3	3	728–842	30,312	30,312
Sr supt of cultivations	1	1	1	710–863	10,356	10,356
Farm equip oper II	2	2	2	614–746	17,904	17,904
Orchardist and equip oper	1	1	1	556–676	8,112	8,112
Automotive mech helper	1	1	1	543–660	7,920	7,920
Cultivationist	13.15	8	8	530–644	59,532	59,532
Field asst	1	1	1	530–644	7,728	7,728
Farm equip oper I	3	3	3	530–644	23,184	23,184
Provision for 6 mo merits	–	–	–	–	312	312
Farming Operations:						
Pr supt of cultivations	1	1	1	863–1,048	12,576	12,576

University of California
DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
				SALARY RANGE		
General Rental Service:						
Admin asst III	0.25	0.50	0.50	710–863	5,178	5,178
Health and Safety:						
Sr physician	0.05	0.05	0.05	1,882–2,288	1,340	1,340
Staff off II	1	1	1	1,273–1,548	18,576	18,576
Environ H&S technologist	4	4	4	1,100–1,337	60,792	60,792
Admn asst	1	1	1	644–783	9,396	9,396
Prin typist-clerk	–	1	1	530–644	7,008	7,008
Sr clerk	2	2	2	457–556	12,120	12,120
Sr typist-clerk A	1	–	–	457–556	–	–
Irrigation Service:						
Sr farm maint man	1	1	1	628–764	10,608	10,608
Mail Division:						
Asst bus mgr II	–	0.50	0.50	863–1,048	5,838	5,838
Mail svc supvr	1	1	1	710–863	10,356	10,356
Mail clerk II	4	4	4	614–746	34,944	34,944
Mail clerk I	9.83	10	10	530–644	72,132	72,132
Microscope Pool Operations:						
Lab asst IV	1	1	1	821–998	11,400	11,400
Lab asst III	–	0.50	0.50	676–821	4,056	4,056
Receiving:						
Asst bus mgr II	1	0.50	0.50	863–1,048	5,838	5,838
Storekeeper II	1	1	1	644–783	9,396	9,396
Automotive equip oper II	3	3	3	584–710	25,560	25,560
Storekeeper I	2.88	3	3	556–676	23,412	23,412
Sr clerk	1	1	1	457–556	6,360	6,360
Storehouse:						
Sr buyer	1	1	1	950–1,155	13,200	13,200
Storekeeper III	2	2	2	746–905	20,256	20,256
Admin asst III	0.75	0.50	0.50	710–863	5,178	5,178
Storekeeper II	3	3	3	644–783	26,652	26,652
Storekeeper I	2.17	1	1	556–676	8,112	8,112
Keypunch oper	1	1	1	492–599	7,188	7,188
Sr clerk	2.45	2	2	457–556	13,032	13,032
Sr typist-clerk A	0.72	1	1	457–556	5,628	5,628
Telephone and Telegraph:						
Communicn Supvr III	1	1	1	801–973	11,676	11,676
Chief communicn attendant	1	1	1	614–746	8,952	8,952
Prin clerk	1	1	1	530–644	7,728	7,728
Communicn attendant	5	5	5	457–556	33,360	33,360
U C Garage:						
Asst bus mgr III	1	1	1	1,048–1,273	15,276	15,276
Sr garage mgr	0.42	–	–	842–1,023	–	–
Sr farm machinery mech	1	1	1	764–927	11,124	11,124
Automotive mech	4	5	5	728–842	49,152	49,152
Deptl admin asst II	0.50	–	–	614–746	–	–
Admin asst II	0.17	1	1	614–746	8,952	8,952
Computer Ctr—Administration:						
Dir computer cntr	–	1	1	2,083	25,000	25,000
Computer facility mgr II	0.40	0.40	0.40	1,337–1,626	7,804	7,804
Director	0.50	–	–	1,108–2,225	–	–
Asst bus mgr III	–	1	1	1,048–1,273	12,576	12,576
Admin asst III	–	0.50	0.50	710–863	4,926	4,926
Admn asst	0.50	–	–	644–783	–	–
Admin asst II	–	1	1	614–746	7,728	7,728
Sr cashier	0.17	–	–	530–644	–	–
Secty II	0.25	–	–	530–644	–	–
Sr typist-clerk B	–	1	1	480–584	6,672	6,672
Sr stenographer	0.75	–	–	480–584	–	–
Computer Ctr—Computing Servs:						
Computer facility mgr II	0.50	0.50	0.50	1,337–1,626	9,756	9,756
Prin programer	1	1	1	1,337–1,626	19,512	19,512
Sr programer	3.55	4	4	1,100–1,337	56,148	56,148
Supvg programmer	–	1	1	998–1,213	11,976	11,976
Computer operations supvr I	1	2	2	905–1,100	23,748	23,748
Programmer	2	4.75	4.75	905–1,100	54,957	54,957
Administrative asst III	–	0.50	0.50	710–863	4,926	4,926
Sr computer operator	1	3	3	710–863	25,776	25,776
Administrative asst	0.69	–	–	644–783	–	–
Computer operator	–	1	1	614–746	8,952	8,952
Sr cashier	0.17	–	–	530–644	–	–
Sr typist-clerk A	0.93	–	–	457–556	–	–
Typist-clerk	–	1	1	405–492	4,860	4,860
Provision for 6 mo merits	–	–	–	–	180	180
Computer Center—Data Preparation:						
Computer facility mgr II	0.10	0.10	0.10	1,337–1,626	1,951	1,951
Keypunch supvr I	1	1	1	571–692	8,304	8,304
Keypunch operator	1.90	2	2	492–599	12,720	12,720

University of California
DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
Medical Illustration:				SALARY RANGE		
Laboratory business officer II	–	0.50	0.50	1,048–1,273	7,638	7,638
Principal photographer	–	1	1	927–1,128	11,676	11,676
Sr scientific illustrator	1	1	1	842–1,023	12,276	12,276
Sr photographer	1.08	1	1	764–927	9,168	9,168
Artist	0.83	1	1	692–842	8,736	8,736
Photographer	0.92	–	–	660–801	–	–
Photographic technician	0.83	1	1	543–660	7,188	7,188
Principal clerk	1	1	1	530–644	7,536	7,536
Sr clerk	0.42	0.50	0.50	457–556	3,102	3,102
Clerk	0.92	1	1	405–492	5,100	5,100
Duplicating machine operator	0.97	1	1	405–492	4,860	4,860
Police:						
Staff officer II	0.17	–	–	1,273–1,548	–	–
Chief of police	0.83	1	1	1,243–1,512	18,144	18,144
Staff officer I	0.08	1	1	1,155–1,405	15,276	15,276
Police lieutenant	0.75	1	1	973–1,183	11,676	11,676
Police sergeant	3.33	5	5	842–1,023	59,208	59,208
Police officer	20.29	17	17	728–884	169,644	169,644
Administrative asst III	0.08	1	1	710–863	10,356	10,356
Parking supvr II	–	1	1	710–863	10,356	10,356
Parking attendant	–	4	4	530–644	28,824	28,824
Sr typist-clerk B	–	1	1	480–584	6,360	6,360
Sr clerk	0.95	1	1	457–556	6,060	6,060
Sr typist-clerk A	–	2	2	457–556	11,820	11,820
Provision for 6 mo merits	–	–	–	–	156	156
Veterinary Medicine Central Services:						
Laboratory asst IV	1	1	1	821–998	11,676	11,676
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	1	1	1	556–676	7,536	7,536
Laboratory asst I	4.33	5	5	480–584	34,236	34,236
Laboratory helper	2.62	2	2	405–492	10,584	10,584
Public Affairs Office:						
Public information officer	–	1	1	1,500	18,000	18,000
Public information manager	1	–	–	1,466	–	–
Writer III	0.75	1	1	821–998	10,608	10,608
Writer II	1.17	1	1	676–821	8,112	8,112
Departmental administrative asst II	0.07	–	–	614–746	–	–
Administrative asst II	0.76	1	1	614–746	7,368	7,368
Secretary II	0.17	–	–	530–644	–	–
Sr clerk	0.39	0.50	0.50	457–556	3,180	3,180
Sr typist-clerk A	0.13	–	–	457–556	–	–
Publications:						
Publications manager I	1	1	1	998–1,213	13,860	13,860
Editor	0.92	1	1	676–821	8,754	8,754
General assistance	106.63	101.25	101.25	(771,880)	647,357	647,357
Totals, Institutional Services and General Expense	297.11	309.30	309.30	$2,536,149	$2,600,711	$2,600,711
AUXILIARY ENTERPRISES						
Student Housing and Feeding:						
Staff officer I	0.50	0.50	0.50	$1,155–1,405	$8,430	$8,430
Residence halls manager IV	0.86	1	1	1,048–1,273	14,196	14,196
Assoc dean of students	1	1	1	998–1,213	14,556	14,556
Sr food service manager	1	1	1	884–1,074	12,888	12,888
Residence halls manager II	1	1	1	863–1,048	12,276	12,276
Asst dean of students	–	6	6	863–1,048	64,356	64,356
Sr resident advisor	–	1	1	710–863	9,396	9,396
Admin asst II	2	1	1	614–746	8,952	8,952
Principal clerk	1	3	3	530–644	23,184	23,184
Sr clerk	1.82	2	2	457–556	12,732	12,732
Sr typist-clerk A	1	2	2	457–556	13,032	13,032
Parking Operations—General:						
Principal clerk	1	1	1	530–644	7,728	7,728
Parking Operations—Enforcement:						
Police sergeant	1	–	–	842–1,023	–	–
Parking supvr II	1	–	–	710–863	–	–
Parking attendant	3.82	–	–	530–644	–	–
Memorial Union:						
Staff officer II	0.33	1	1	1,273–1,548	17,700	17,700
Staff officer I	0.67	–	–	1,155–1,405	–	–
Sr administrative analyst	0.50	0.50	0.50	1,048–1,273	6,288	6,288
Administrative analyst	1	1	1	863–1,048	12,576	12,576
Asst business manager II	0.92	1	1	863–1,048	11,124	11,124
Recreation supvr II	1.83	2	2	746–905	20,472	20,472
Electronics technician	1	1	1	728–842	10,104	10,104

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
AUXILIARY ENTERPRISES—Continued						
Memorial Union—Continued				SALARY RANGE		
Auditorium manager I	1	1	1	644–783	9,396	9,396
Maintenance man	1	1	1	628–728	9,048	9,048
Supvng cashier	1	1	1	614–746	8,952	8,952
Administrative asst II	0.08	1	1	614–746	7,368	7,368
Principal clerk	3.65	3	3	530–644	21,768	21,768
Sr typist-clerk B	0.42	–	–	480–584	–	–
Custodian/matron	1	1	1	480–584	7,008	7,008
Cashier	0.96	1	1	457–556	6,672	6,672
Sr clerk	1.29	2	2	457–556	11,244	11,244
Sr typist-clerk A	1.58	2	2	457–556	12,432	12,432
Provision for 6 mo merits	–	–	–	–	138	138
UCD Bookstore General:						
Asst business manager III	1	1	1	1,048–1,273	15,276	15,276
Asst business manager II	1	1	1	863–1,048	12,576	12,576
Sr administrative asst	1	1	1	821–998	11,976	11,976
Storekeeper II	1	1	1	644–783	9,396	9,396
Admn asst	1	1	1	644–783	9,168	9,168
Supvng cashier	1	1	1	614–746	8,952	8,952
Prin clerk	1	1	1	530–644	7,728	7,728
Mail clerk I	0.50	–	–	530–644	–	–
Secty II	1	1	1	530–644	7,728	7,728
Sr typist-clerk B	–	1	1	480–584	6,360	6,360
Cashier	0.44	–	–	457–556	–	–
Sr clerk	6.73	7	7	457–556	46,392	46,392
Clerk	7.87	8	8	405–492	47,280	47,280
Typist-clerk	2	2	2	405–492	11,256	11,256
Stores helper	0.84	1	1	405–492	5,904	5,904
University Airport—Current:						
Admin asst III	1	1	1	710–863	9,396	9,396
Airport lineman	1	1	1	530–644	7,368	7,368
General assistance	101.81	78.75	78.75	(504,470)	513,456	513,456
Totals, Auxiliary Enterprises	165.42	147.75	147.75	$1,035,128	$1,104,228	$1,104,228
MERITS AND PROMOTIONS						
Academic	–	–	–	–	$313,556	$313,556
Staff personnel	–	–	–	–	106,877	106,877
Totals, Merits and Promotions	–	–	–	–	$420,433	$420,433
GRAND TOTALS, DAVIS CAMPUS	4,429.84	4,383.47	4,383.47	$46,948,226	$49,267,540	$49,267,540

[a] Subject matter or classification specialty.

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IRVINE CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$3,500	$42,000	$42,000
Exec asst to chancellor	1	1	1	1,642	20,200	20,200
Secty II	1	–	–	530–644	–	–
Secty I shorthand	2	3	3	480–584	19,776	19,776
Vice Chancellor—Academic Affairs:						
Vice chancellor	1	1	1	2,317–3,000	36,000	36,000
Asst vice chancellor	1	1	1	1,750	21,500	21,500
Admn serv off II	1	1	1	1,048–1,273	14,916	14,916
Admin asst IV	1	1	1	821–998	11,676	11,676
Prin clerk	1.96	2	2	530–644	14,400	14,400
Secty II	1	1	1	530–644	7,728	7,728
Secty I shorthand	1	1	1	480–584	6,516	6,516
Sr clerk	0.14	1	1	457–556	6,672	6,672
Sr typist-clerk A	2.56	2	2	457–556	12,570	12,570
Vice Chancellor Student Affairs:						
Vice chancellor	1	1	1	2,317–3,000	27,800	27,800
Asst vice chancellor	0.33	1	1	1,750	22,200	22,200
Secty II	1	2	2	530–644	14,916	14,916
Vice Chancellor—Business and Finance:						
Vice chancellor	1	1	1	2,317–3,000	30,500	30,500
Bus Mgr	1	1	1	1,842	22,600	22,600
Asst bus mgr II	0.71	1	1	863–1,048	10,860	10,860
Admin asst II	1	1	1	614–746	8,952	8,952
Secty I shorthand	1	1	1	480–584	6,360	6,360
Accounting:						
Accounting officer	1	1	1	1,642	20,200	20,200
Sr accountant	2	2	2	1,048–1,273	30,552	30,552
Accountant	3.08	4	4	863–1,048	47,988	47,988
Asst accountant	2.70	2	2	710–863	19,752	19,752
Deptl admin asst II	1.17	–	–	614–746	–	–
____[a] Asst II	0.65	2	2	614–746	15,840	15,840
Prin clerk	2.90	2	2	530–644	15,456	15,456
____[a] Asst I	0.25	2	2	530–644	13,368	13,368
Secty I shorthand	0.19	1	1	480–584	5,760	5,760
Sr clerk	11.37	11	11	457–556	66,084	66,084
Sr typist-clerk A	1.80	2	2	457–556	11,820	11,820
Secty I	0.68	–	–	457–556	–	–
Clerk	1.02	1	1	405–492	4,860	4,860
Physical Planning and Construction:						
Campus architect	1	1	1	1,775	21,800	21,800
Sr architect	1	1	1	1,337–1,626	18,576	18,576
Pr planner	1	1	1	1,337–1,626	19,512	19,512
Educl facility planner	1	1	1	1,155–1,405	14,556	14,556
Secty II	1.01	1	1	530–644	6,672	6,672
Budget and Analysis:						
Budget and analysis officer	1	1	1	1,492	18,400	18,400
Staff off I	0.25	–	–	1,155–1,405	–	–
Sr admin analyst	1	1	1	1,048–1,273	13,860	13,860
Sr budget analyst	0.27	1	1	1,048–1,273	13,200	13,200
Edp systems analyst	0.75	–	–	905–1,100	–	–
Budget analyst	1.67	1	1	863–1,048	11,976	11,976
Asst admin analyst	1	–	–	710–863	–	–
Prin clerk	–	1	1	530–644	6,672	6,672
Secty II	0.83	1	1	530–644	6,672	6,672
Secty I shorthand	0.17	–	–	480–584	–	–
Sr clerk	0.95	–	–	457–556	–	–
Building Programs Clearing:						
Construction mgr	–	1	1	1,608	19,800	19,800
Sr engr	–	3	3	1,273–1,548	53,196	53,196
Assoc architect	–	4	4	1,155–1,405	62,424	62,424
Architectural assoc	–	2	2	1,048–1,273	30,552	30,552
Sr facility requirements analy	–	1	1	1,048–1,273	13,200	13,200
Assoc planner	–	1	1	1,048–1,273	13,200	13,200
Assoc constrn inspector	–	9	9	1,048–1,273	135,408	135,408
Assoc landscape architect	–	1	1	1,048–1,273	15,276	15,276
Architectural asst	–	1	1	905–1,100	11,400	11,400
Asst engr	–	2	2	905–1,100	23,676	23,676
Architectural draftsman	–	1	1	821–950	10,356	10,356
Sr admin asst	–	1	1	821–998	10,356	10,356
Admin asst II	–	1	1	614–746	8,304	8,304
Prin clerk	–	2	2	530–644	14,040	14,040
Secty II	–	1	1	530–644	6,672	6,672
Sr stenographer	–	1	1	480–584	6,672	6,672
Sr clerk	–	1	1	457–556	5,484	5,484
Sr typist-clerk A	–	3	3	457–556	17,424	17,424
Clerk	–	2	2	405–92	10,200	10,200

For footnotes see the end of this agency presentation.

University of California
IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
Cashier:				SALARY RANGE		
Supvng cashier	1	1	1	614–746	8,736	8,736
Cashier	1.97	2	2	457–556	11,820	11,820
Collection Department:						
Collections rep	0.17	1	1	644–783	8,952	8,952
Contracts and Grants Office:						
Asst bus mgr III	1	1	1	1,048–1,273	15,276	15,276
Admin analyst	0.08	1	1	863–1,048	10,356	10,356
Prin clerk	0.58	1	1	530–644	6,672	6,672
Sr clerk	0.42	–	–	457–556	–	–
Sr typist-clerk A	1	1	1	457–556	6,360	6,360
Central Records:						
Sr admin asst	1	–	–	821–998	–	–
Ofc supvr I	1	1	1	614–746	7,920	7,920
Prin clerk	1	1	1	530–644	7,728	7,728
Sr clerk	4.81	5	5	457–556	29,568	29,568
Sr typist-clerk A	0.08	2	2	457–556	11,244	11,244
Personnel:						
Personnel manager	1	1	1	1,667	20,500	20,500
Sr per anal	1	1	1	1,048–1,273	14,196	14,196
Per anal	3.07	5	5	863–1,048	59,256	59,256
Asst per anal	1.70	–	–	710–863	–	–
Asst emp rep	0.08	–	–	644–746	–	–
Prin clerk	1	1	1	530–644	7,728	7,728
____[a] asst I	0.50	1	1	530–644	6,672	6,672
Sr stenographer	0.61	–	–	480–584	–	–
Sr typist-clerk A	1.72	2	2	457–556	11,820	11,820
Purchasing:						
Materiel mgr	1	1	1	1,542	19,000	19,000
Prin buyer	1	1	1	1,100–1,337	13,860	13,860
Sr buyer	1	1	1	950–1,155	12,576	12,576
Buyer	4	4	4	783–950	42,468	42,468
Admin asst III	0.83	1	1	710–863	8,952	8,952
Asst buyer	2	2	2	676–783	17,064	17,064
Admin asst II	1.17	1	1	614–746	8,304	8,304
Prin clerk	2	2	2	530–644	14,208	14,208
Secty II	1	1	1	530–644	7,188	7,188
Sr typist-clerk A	1	1	1	457–556	6,204	6,204
Typist-clerk	2.82	3	3	405–492	15,960	15,960
Systems Analysis:						
Staff off I	–	1	1	1,155–1,405	13,860	13,860
Sr admin asst	–	1	1	821–998	11,976	11,976
Asst admin analyst	–	1	1	710–863	9,168	9,168
Med—Provost Office:						
Provost Cal Col Medicine	0.22	–	–	2,292	–	–
Admtr of hosp & clin dey	0.01	1	1	2,167	25,999	25,999
Secty II	1.31	2	2	530–644	13,368	13,368
Sr typist-clerk A	0.22	–	–	457–556	–	–
General assistance	8.87	14	14	(98,085)	20,443	20,443
Totals, General Administration	117.66	170	170	$1,234,048	$1,734,760	$1,734,760
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus:						
Academic:						
Dean—acting	0.55	0.50	0.50	$2,292	$13,750	$13,750
Res ____[a] 9 mo—extramural	–	1	1	1,789–2,856	24,000	24,000
Director	0.50	0.50	0.50	1,575–2,292	11,025	11,025
Dean	4.42	4.75	4.75	1,567–2,483	105,100	105,000
Prof—11 mo	2.41	2.25	2.25	1,567–2,483	61,300	61,300
Prof—9 mo	67.70	86.72	86.72	1,342–2,142	1,800,893	1,800,893
Prof—9 mo visiting	2.09	–	–	1,342–2,142	–	–
Supvr in phscl educ—9 mo	2	2	2	1,192–1,375	29,600	29,600
Assoc prof—9 mo	65.40	80	80	1,092–1,483	1,124,856	1,124,856
Assoc prof—9 mo—acting	2.01	–	–	1,092–1,483	–	–
Assoc prof—9 mo—visiting	0.25	–	–	1,092–1,483	–	–
Assoc prof of ____ in resdn—9 mo	0.58	–	–	1,092–1,483	–	–
Assoc dean	3.50	4.50	4.50	1,042–2,682	67,900	67,900
Asst res ____[a] 11 mo	0.17	–	–	983–1,333	–	–
Assoc supvr in phscl educ—9 mo	–	3.25	3.25	950–1,092	38,871	38,871
Sr lect—11 mo—secur of employ	1	1	1	926–2,142	22,368	22,368
Lect—misc/part-time	0.27	–	–	926–2,142	–	–
Asst prof—9 mo	88.81	138.95	138.95	850–1,150	1,543,231	1,543,231
Asst prof—9 mo—visiting	0.92	–	–	850–1,150	–	–
Asst prof—9 mo—acting	13.34	–	–	808–974	–	–

For footnotes see the end of this agency presentation.

University of California
IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Academic—Continued				SALARY RANGE		
Lect—9 mo	8.51	1	1	801–1,824	8,800	8,800
Asst supvr in phscl educ—9 mo	1	1	1	775–908	10,100	10,100
Supvr teacher educ	6.87	7	7	748–1,292	93,484	93,484
Instr—9 mo	3.63	9.76	9.76	733	84,782	84,782
Assoc in ____[a] 9 mo	3.25	2	2	596–746	14,676	14,676
Teaching asst	99.92	98.50	98.50	383	679,059	679,059
Stipend chmn of dept	–	–	–	–	13,815	13,815
Summer differential	–	–	–	–	10,749	10,749
Administrative stipend	–	–	–	–	33,499	33,499
Staff Personnel:						
Prin engr	1	1	1	1,475–1,793	21,516	21,516
Staff off II	1	1	1	1,273–1,548	18,576	18,576
Assoc develmt engr	1.88	2	2	1,155–1,405	32,136	32,136
Admn serve off II	2	2	2	1,048–1,273	29,136	29,136
Audio vis supvr & photogc serv	1	1	1	998–1,213	14,556	14,556
Prin photographer	1	1	1	927–1,128	13,536	13,536
Prin electronics techn	0.96	1	1	927–1,128	12,276	12,276
Prin lab glassblower	1	1	1	927–1,128	13,536	13,536
Prod mgr theatre arts	1	1	1	905–1,100	12,888	12,888
Sr museum scientist	1	1	1	905–1,100	13,200	13,200
Prin lab mechn	2.96	2	2	884–1,074	25,776	25,776
Lab bus off I	1	1	1	863–1,048	12,576	12,576
Admn serv off I	1	2	2	863–1,048	22,536	22,536
Admin asst IV	1	1	1	821–998	11,400	11,400
Communicn prod asst III	1	1	1	821–998	11,976	11,976
Lab asst IV	1	1	1	821–998	11,976	11,976
Staff res assoc III	1	2	2	821–998	23,376	23,376
Sr electronics techn	–	0.50	0.50	801–973	5,430	5,430
Sr lab mechn	–	0.50	0.50	801–973	5,052	5,052
Sr scene techn	0.76	1	1	728–884	8,736	8,736
Electronics techn	1	1	1	728–842	9,612	9,612
Automotive mech	0.47	0.75	0.75	728–842	6,552	6,552
Deptl admin asst III	1.43	1	1	710–863	9,852	9,852
____[a] asst III	0.67	1	1	710–863	9,852	9,852
Prin animal techn	1	1	1	710–863	9,396	9,396
Artist	1	1	1	692–842	8,736	8,736
Sr nurseryman	0.58	1	1	676–821	8,736	8,736
Communicn prod asst II	1	1	1	676–821	8,952	8,952
Sr wardrobe techn	1	1	1	676–821	8,952	8,952
Lab asst III	6.55	6	6	676–821	56,664	56,664
Photographer	1.24	1	1	660–801	8,304	8,304
Storekeeper II	0.78	0.75	0.75	644–783	7,047	7,047
Admin asst	3	2	2	644–783	18,564	18,564
Deptl admin asst II	7.96	8.75	8.75	614–746	74,514	74,514
Admin asst II	2.04	2	2	614–746	17,472	17,472
____[a] asst II	0.02	–	–	614–746	–	–
Secty III	0.17	–	–	614–746	–	–
Counselor I	2.91	3	3	614–746	26,424	26,424
Scene techn	0.21	–	–	599–728	–	–
Nurseryman	1.42	1	1	584–710	7,920	7,920
Storekeeper I	2.50	2.75	2.75	556–676	19,992	19,992
Wardrobe techn	2	2	2	556–676	14,916	14,916
Animal techn	0.78	–	–	556–676	–	–
Lab asst II	5.08	6	6	556–676	46,152	46,152
Photographic techn	0.33	0.50	0.50	543–660	4,152	4,152
Prin clerk	15.43	16	16	530–644	114,156	114,156
Prin typist-clerk	0.25	1	1	530–644	6,672	6,672
Deptl admin asst I	0.88	1	1	530–644	7,008	7,008
Admin asst I	2.03	2	2	530–644	13,344	13,344
____[a] asst I	1	1	1	530–644	6,672	6,672
Secty II	21.13	21.50	21.50	530–644	158,424	158,424
Keypunch oper	1	1	1	492–599	6,360	6,360
Sr typist-clerk B	6.86	10	10	480–584	63,660	63,660
Sr stenographer	20.01	23	23	480–584	146,592	146,592
Secty I shorthand	4.91	7	7	480–584	43,680	43,680
Animal caretaker	0.18	–	–	480–584	–	–
Lab asst I	1	1	1	480–584	7,008	7,008
Sr clerk	2.25	0.50	0.50	457–556	3,030	3,030
Sr typist-clerk A	9.66	9	9	457–556	52,938	52,938
Secty I	1.34	3	3	457–556	18,492	18,492
Bibliographer I	0.08	–	–	457–556	–	–
Stenographer	1.20	1	1	446–543	5,904	5,904
Clerk	1	1	1	405–492	5,220	5,220
Typist-clerk	1.63	1.50	1.50	405–492	8,856	8,856
General assistance	103.67	58.75	58.75	(789,838)	426,660	426,660

For footnotes see the end of this agency presentation.

University of California
IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Health Sciences:						
Academic:				SALARY RANGE		
Prof—clin dpts prof svcs pln	11.88	21	21	1,808–4,125	814,574	814,574
Prof—11 mo—clin	3.91	3	3	1,692–2,483	69,799	69,799
Clin prof—11 mo—clin	0.07	–	–	1,692–2,483	–	–
Clin prof—cl dpts prof svcs pl	1.43	1	1	1,692–2,483	36,540	36,540
Prof—11 mo	3.68	5	5	1,567–2,483	125,600	125,600
Clin prof—11 mo	1.13	0.88	0.88	1,567–2,483	16,632	16,632
Prof of ____[a] in rsdn—11 mo	0.49	0.49	0.49	1,567–2,483	10,192	10,192
Assoc prof—11 mo—clin	2.20	3	3	1,417–1,800	52,000	52,000
Assoc prof—cl dpts prof svcs	12.68	17	17	1,416–2,850	511,764	511,764
Prof—9 mo	0.37	0.33	0.33	1,342–2,142	7,887	7,887
Assoc dean	0.15	2.50	2.50	1,325–2,682	45,528	45,528
Assoc professor—11 mo	4	6	6	1,267–1,725	100,300	100,300
Assoc clin prof—11 mo	1.03	0.50	0.50	1,267–1,725	7,500	7,500
Assoc prof of ____[a] in rsdn—11 mo	1.15	1.10	1.10	1,267–1,725	17,670	17,670
Lect—11 mo—CCM—cont emp	2.82	2.82	2.82	1,211–1,228	41,340	41,340
Asst clin prof—CD prof svcs pl	5.54	3	3	1,158	70,336	70,336
Assoc prof—9 mo	2	2	2	1,092–1,483	28,539	28,539
Asst prof—11 mo—clin	3.94	8.31	8.31	1,075–1,492	126,789	126,789
Asst prof—CL dpts prof svcs pl	12.24	15	15	1,075–2,385	372,217	372,217
Asst clin prof—11 mo—clin	0.08	–	–	1,075–1,492	–	–
Asst clin prof—CD prof svcs pl	.25	1	1	1,075–2,385	23,220	23,220
Asst prof—11 mo	10.70	25.83	25.83	983–1,333	303,774	303,774
Asst clin prof—11 mo	1.94	2.33	2.33	983–1,333	39,014	39,014
Asst res ____[a] 11 mo	1	1	1	983–1,333	11,900	11,900
Asst prof of ____[a] in rsdn—11 mo	0.32	0.45	0.45	983–1,333	6,390	6,390
Adjunct asst prof—11 mo	1.41	0.50	0.50	983–1,333	6,250	6,250
Lect—11 mo	3.36	–	–	926–2,142	–	–
Sr lect—11 mo—CCM—cont employ	2	2	2	926–2,142	32,232	32,232
Asst prof—9 mo	0.33	0.25	0.25	850–1,150	2,550	2,550
Instr—11 mo	1.11	0.80	0.80	850	7,152	7,152
Clin instr—11 mo	1.19	–	–	850	–	–
Asst prof—9 mo—acting	0.29	–	–	808–974	–	–
Lect—9 mo	0.50	1	1	801–1,824	11,952	11,952
Assoc in ____[a] 11 mo	0.50	–	–	692–862	–	–
Dean	1	1	1	2,916	35,000	35,000
Summer differential	–	–	–	–	1,221	1,221
Administrative stipend	–	–	–	–	1,200	1,200
Staff Personnel:						
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Sr admin analyst	1	1	1	1,048–1,273	15,276	15,276
Admin serv off II	0.06	–	–	1,048–1,273	–	–
Prin electronics techn	1	1	1	927–1,128	12,576	12,576
Staff res assoc IV	0.50	–	–	905–1,100	–	–
Writer III	1	1	1	821–998	10,860	10,860
Staff res assoc III	0.67	1	1	821–998	10,860	10,860
Staff res assoc II	6.66	4.50	4.50	746–905	44,244	44,244
Deptl admin asst III	1.37	2	2	710–863	18,780	18,780
Admin asst III	1	1	1	710–863	10,356	10,356
Admin asst	3.17	3	3	644–783	28,188	28,188
Staff res assoc I	6.33	6	6	644–783	49,572	49,572
Deptl admin asst II	7.44	9	9	614–746	72,000	72,000
Admin asst II	1.22	1	1	614–746	8,736	8,736
Storekeeper I	1	1	1	556–676	7,536	7,536
Lab asst II	6.17	3	3	556–676	23,016	23,016
Prin clerk	2.82	4	4	530–644	26,064	26,064
Deptl admin asst I	0.79	2	2	530–644	14,556	14,556
Secty II	6.38	5	5	530–644	37,764	37,764
Sr typist-clerk B	0.92	1	1	480–584	5,760	5,760
Sr stenographer	3.85	5	5	480–584	33,120	33,120
Secty I shorthand	13.57	15.50	15.50	480–584	97,722	97,722
Animal caretaker	1	1	1	480–584	7,008	7,008
Lab asst I	0.94	1.50	1.50	480–584	9,090	9,090
Sr clerk	1	1	1	457–556	6,672	6,672
Sr typist-clerk A	12.50	12	12	457–556	70,800	70,800
Secty I	5.32	6.50	6.50	457–556	37,950	37,950
Clerk	0.61	–	–	405–492	–	–
Typist-clerk	0.12	1	1	405–492	5,352	5,352
General assistance	14.18	15.55	15.55	(88,283)	94,804	94,804
Totals, Instruction and Departmental Research	841.59	908.07	908.07	$9,534,825	$11,302,069	$11,302,069

For footnotes see the end of this agency presentation.

University of California
IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SUMMER SESSION						
Administration:				SALARY RANGE		
Dean of Univ ext	0.10	0.40	0.40	$2,000	$9,840	$9,840
Admin asst III	0.25	1	1	710–863	10,356	10,356
General assistance	12.25	12.60	12.60	(110,959)	135,104	135,104
Totals, Summer Session	12.60	14	14	$129,187	$155,300	$155,300
ORGANIZED ACTIVITIES—OTHER						
Intercollegiate Athletics:						
Automotive mech	0.16	0.25	0.25	$728–842	$2,184	$2,184
Storekeeper II	0.12	0.12	0.12	644–783	1,127	1,127
Deptl admin asst II	0.12	0.12	0.12	614–746	1,074	1,074
Storekeeper I	0.12	0.12	0.12	556–676	842	842
Secty II	0.03	0.12	0.12	530–644	800	800
Sr stenographer	0.09	–	–	480–584	–	–
Sr typist-clerk A	0.50	0.50	0.50	457–556	3,180	3,180
General assistance	3.86	2.37	2.37	(33,069)	44,971	44,971
Totals, Organized Activities—Other	5	3.60	3.60	$41,502	$54,178	$54,178
ORGANIZED RESEARCH						
General Campus:						
Academic:						
Director	0.46	0.75	0.75	$1,575–2,292	$20,625	$20,625
Res [a] 11 mo	0.33	–	–	1,567–2,483	–	–
Res [a] 9 mo—state funds	0.50	0.50	0.50	1,342–2,142	11,950	11,950
Asst res [a] 9 mo—state fds	0.50	0.75	0.75	850–1,150	9,050	9,050
Adm stipend	–	–	–	–	2,200	2,200
Staff Personnel:						
Secty II	1	1	1	530–644	7,728	7,728
General Assistance	8.14	10	10	(57,114)	55,164	55,164
Health Sciences:						
General assistance	2.76	–	–	(20,054)	–	–
Totals, Organized Research	13.60	13	13	$123,770	$106,717	$106,717
LIBRARIES						
Univ librn	1	1	1	$2,108	$25,300	$25,300
Assoc univ librn	1	1	1	1,375–2,167	19,860	19,860
Librn V	4	4	4	1,098–1,394	59,364	59,364
Librn IV	4.16	5	5	949–1,152	62,844	62,844
Programmer	2	2	2	905–1,100	24,552	24,552
Librn III	7.99	8	8	820–996	87,648	87,648
Librn II	13.34	15	15	692–883	138,228	138,228
Admn asst	1	1	1	644–783	9,396	9,396
Librn I	1.90	1	1	627–692	7,896	7,896
Admin asst II	–	1	1	614–746	8,112	8,112
Library asst III	7.50	8	8	614–746	67,056	67,056
Automotive equip oper II	0.66	1	1	584–710	7,008	7,008
Storekeeper I	1	1	1	556–676	7,368	7,368
Prin clerk	2	1	1	530–644	7,728	7,728
Secty II	1.11	1	1	530–644	7,008	7,008
Library asst II	18.47	19	19	530–644	135,300	135,300
Sr typist-clerk A	6.97	9	9	457–556	53,382	53,382
Secty I	2.95	3	3	457–556	19,392	19,392
Library asst I	18.49	19	19	457–556	113,550	113,550
Typist-clerk	4.88	3.50	3.50	405–492	17,736	17,736
Medicine Library General:						
Librarian V	1	1	1	1,098–1,394	16,728	16,728
Librarian IV	1	1	1	949–1,152	12,564	12,564
Librarian III	1	1	1	820–996	11,388	11,388
Librarian II	3.88	4	4	692–883	38,532	38,532
Librarian I	0.60	1	1	627–692	7,896	7,896
Library asst II	0.86	1	1	530–644	7,728	7,728
Sr steno	1	1	1	480–584	6,672	6,672
Sr typist-clerk A	0.33	1	1	457–556	5,484	5,484
Library asst I	1.99	2	2	457–556	11,820	11,820
Typist-clerk	1.44	1	1	405–492	4,860	4,860
General assistance	38.11	19.46	19.46	(185,476)	68,732	68,732
Totals, Libraries	151.63	137.96	137.96	$1,118,458	$1,071,132	$1,071,132

For footnotes see the end of this agency presentation.

University of California
IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION						
				SALARY RANGE		
Spec Prog—Prof:						
Prog rep I	1	1	1	$614–746	$8,520	$8,520
Sr typist-clerk A	–	1	1	457–556	5,760	5,760
Instruction—Professional:						
Unex specialist	0.52	1	1	1,375–2,017	19,328	19,328
Assoc unex specialist	1	1	1	1,058–1,275	13,500	13,500
Asst unex specialist	1	1	1	825–1,000	10,500	10,500
Prog rep I	0.32	–	–	614–746	–	–
Prin typist-clerk	–	1	1	530–644	5,100	5,100
Prog asst I	1.46	2	2	530–644	13,032	13,032
Sr stenographer	0.41	–	–	480–584	–	–
Sr typist-clerk A	1.29	2.50	2.50	457–556	14,574	14,574
Instruction—Urban Ext:						
Jr unex specialist	–	1	1	700–750	9,000	9,000
Sr typist-clerk A	–	1	1	457–556	5,760	5,760
Director's Office:						
Dean of univ ext	0.60	1	1	2,000	24,360	24,360
Asst bus mgr II	–	1	1	863–1,048	10,356	10,356
Admin asst III	0.58	1	1	710–863	8,736	8,736
Admn asst	1	1	1	644–783	9,396	9,396
Admin asst II	0.42	–	–	614–746	–	–
Sr typist-clerk A	2.12	3	3	457–556	18,792	18,792
Fee and Information Office:						
Admn asst	1	1	1	644–783	9,396	9,396
Prin clerk	1.50	2	2	530–644	13,416	13,416
Cashier	1	1	1	457–556	6,060	6,060
Sr typist-clerk A	2.04	2.50	2.50	457–556	15,756	15,756
Secty I	0.08	–	–	457–556	–	–
Recording:						
Admn asst	1	1	1	644–783	9,396	9,396
Sr typist-clerk A	0.98	2	2	457–556	12,432	12,432
Program Promotion:						
Prog promotion mgr II	1	1	1	1,155–1,405	16,860	16,860
Writer II	1	1	1	676–821	9,396	9,396
Prin clerk	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	1.94	2	2	457–556	12,120	12,120
General assistance	40.96	51.50	51.50	(429,761)	537,938	537,938
Totals, University Extension	65.22	85.50	85.50	$639,641	$827,212	$827,212
EXTENSION AND PUBLIC SERVICE						
Arts and Lectures:						
Admin asst II	1	1	1	$614–746	$8,952	$8,952
General assistance	3.67	1	1	(29,287)	5,102	5,102
Totals, Extension and Public Service	4.67	2	2	$37,807	$14,054	$14,054
MAINTENANCE AND OPERATION OF PLANT						
Superintendents—M and O:						
Phscl plant supt	1	1	1	$1,667	$20,500	$20,500
Sr supt of G & B	1	1	1	1,100–1,337	16,044	16,044
Asst bus mgr II	1	1	1	863–1,048	11,400	11,400
Secty II	1	1	1	530–644	7,728	7,728
Keypunch oper	2	2	2	492–599	13,188	13,188
Sr steno	1.99	2	2	480–584	12,720	12,720
Sr clerk	1	1	1	457–556	6,672	6,672
Custodial Maintenance:						
Custodian supvr I	1	–	–	676–821	–	–
Custodian foreman I	0.25	–	–	530–644	–	–
Laborer	5.19	–	–	505–614	–	–
Custodian/matron	0.33	–	–	480–584	–	–
Custodian/matron	0.60	–	–	480–584	–	–
Cook-housekeeper	1	–	–	457–556	–	–
Grounds Maintenance:						
Steam oper engr	0.09	–	–	764–884	–	–
Supvg groundsman II	1	–	–	746–905	–	–
Automotive mech	1	–	–	728–842	–	–
Pest control foreman	1	–	–	644–783	–	–
Tree trimmer	2	–	–	584–710	–	–
Pest control oper	1.74	–	–	584–710	–	–
Grounds foreman	2.92	–	–	584–710	–	–
Automotive mech helper	0.92	–	–	571–692	–	–
Grounds equip oper	2	–	–	556–676	–	–
Groundsman	14.30	–	–	530–644	–	–
Laborer	0.17	–	–	505–614	–	–

For footnotes see the end of this agency presentation.

University of California
IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MAINTENANCE AND OPERATION OF PLANT—Continued						
Plant Service:				SALARY RANGE		
Supt of G & B	1	1	1	973–1,183	14,196	14,196
Craft foreman	5	7	7	905–1,048	84,600	84,600
Insp—planner—estimator	1.51	2	2	905–1,048	25,152	25,152
Chief steam operating engr	–	1	1	905–1,048	11,976	11,976
Asst craft foreman	2.75	4	4	821–950	45,048	45,048
Asst chief steam operating eng	–	1	1	821–950	11,400	11,400
Sr maint man	22.20	25	25	764–884	254,508	254,508
Steam oper engr	–	14	14	764–884	141,888	141,888
Supvg groundsman II	–	1	1	746–905	10,860	10,860
Automotive mech	–	1	1	728–842	9,168	9,168
Asst insp—planner—estimator	1	1	1	692–801	8,736	8,736
Custodian supvr I	–	1	1	676–821	9,852	9,852
Pest control foreman	–	1	1	644–783	8,952	8,952
Maint man	11.70	13.50	13.50	628–728	107,370	107,370
Tree trimmer	–	2	2	584–710	17,064	17,064
Pest control oper	–	2	2	584–710	14,784	14,784
Grounds foreman	–	3	3	584–710	25,560	25,560
Automotive mech helper	–	1	1	571–692	8,304	8,304
Grounds equip oper	–	2	2	556–676	15,840	15,840
Groundsman	–	17	17	530–644	118,860	118,860
Laborer	–	8	8	505–614	51,432	51,432
Custodian/matron	–	1	1	480–584	6,672	6,672
Cook-housekeeper	–	1	1	457–556	6,060	6,060
Utilities:						
Chief steam operating engr	1	–	–	905–1,048	–	–
Asst chief steam operating eng	1	–	–	821–950	–	–
Steam oper engr	11.79	–	–	764–884	–	–
General assistance	42.04	42.20	42.20	(219,404)	372,894	372,894
Totals, Maintenance and Operation of Plant	145.49	161.70	161.70	$1,168,346	$1,469,428	$1,469,428
STUDENT SERVICES						
Dean of Students:						
Dean of students	0.67	1	1	$1,742	$19,900	$19,900
Asst dean of students	0.99	1	1	863–1,048	12,576	12,576
Admin asst II	0.75	1	1	614–746	8,304	8,304
Secty II	1	1	1	530–644	6,360	6,360
Sr typist-clerk A	1.29	1.50	1.50	457–556	8,790	8,790
Typist-clerk	0.73	1	1	405–492	5,100	5,100
Academic Relations:						
Sr typist-clerk A	0.17	–	–	457–556	–	–
Admissions Office:						
Registrar and admissions officer	–	1	1	1,708	16,000	16,000
Sr admin asst	0.17	–	–	821–998	–	–
[a] asst III	–	1	1	710–863	8,520	8,520
[a] asst II	1	–	–	614–746	–	–
Prin clerk	2.02	2	2	530–644	14,088	14,088
[a] asst I	1.75	3	3	530–644	20,736	20,736
Sr stenographer	0.50	–	–	480–584	–	–
Sr clerk	3.13	6	6	457–556	33,600	33,600
Sr typist-clerk A	0.08	–	–	457–556	–	–
Clerk	0.97	–	–	405–492	–	–
Typist-clerk	1.76	2	2	405–492	10,200	10,200
Educational Opportunity Program:						
Sr clerk	0.04	–	–	457–556	–	–
ECP—Recruiting Services:						
Staff off I	0.42	1	1	1,155–1,405	16,860	16,860
Secty I	0.40	1	1	457–556	5,760	5,760
Financial Aids:						
Assoc dean of students	1.02	1	1	998–1,213	13,860	13,860
Asst dean of students	0.92	1	1	863–1,048	13,200	13,200
Collections rep	0.83	–	–	644–783	–	–
Admn asst	1	1	1	644–783	9,396	9,396
[a] asst II	1.63	2	2	614–746	15,480	15,480
Admin asst I	–	1	1	530–644	7,368	7,368
[a] asst I	0.63	2	2	530–644	13,032	13,032
Sr stenographer	1.68	1	1	480–584	7,008	7,008
Secty I shorthand	0.32	1	1	480–584	7,008	7,008
Sr clerk	–	1	1	457–556	5,484	5,484
Sr typist-clerk A	1.56	1	1	457–556	5,760	5,760
Housing Services:						
Supvr housing serv II	–	0.50	0.50	863–1,048	6,288	6,288
Sr typist-clerk A	1	1	1	457–556	6,054	6,054
Typist-clerk	–	1	1	405–492	5,100	5,100

University of California
IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
				SALARY RANGE		
Placement Office:						
Sr placement interviewer	1	1	1	821–998	11,676	11,676
Placement interviewer	1	1	1	710–863	9,168	9,168
Asst placement interviewer	1	1	1	644–746	8,952	8,952
Sr typist-clerk A	1	1	1	457–556	6,516	6,516
Typist-clerk	0.85	1	1	405–492	4,860	4,860
Recreational Program:						
Storekeeper II	0.13	0.13	0.13	644–783	1,221	1,221
Deptl admin asst II	0.13	0.13	0.13	614–746	1,163	1,163
Storekeeper I	0.13	0.13	0.13	556–676	911	911
Prin clerk	0.92	1	1	530–644	6,672	6,672
Secty II	0.03	0.13	0.13	530–644	867	867
Sr stenographer	0.10	–	–	480–584	–	–
Sr clerk	0.08	–	–	457–556	–	–
Registrar and Admissions—Director:						
Registrar & admissions officer	1	1	1	1,708	20,500	20,500
Secty II	0.50	–	–	530–644	–	–
Secty I	0.49	1	1	457–556	6,060	6,060
Registrar's Office:						
Sr EDP systems analyst	1	1	1	1,100–1,337	16,044	16,044
Programmer	–	1	1	905–1,100	10,860	10,860
Sr coder	0.52	–	–	584–710	–	–
Prin clerk	3	4	4	530–644	26,760	26,760
Secty II	0.50	1	1	530–644	7,728	7,728
Sr clerk	2.75	3	3	457–556	18,168	18,168
Sr typist-clerk A	3.50	3	3	457–556	17,004	17,004
Secty I	0.50	–	–	457–556	–	–
Student Services:						
Assoc dean of students	0.88	1	1	998–1,213	13,200	13,200
Counselor I	1	1	1	614–746	8,520	8,520
Prin clerk	0.33	–	–	530–644	–	–
Sr typist-clerk A	1.81	1	1	457–556	6,672	6,672
Secty I	–	1	1	457–556	5,760	5,760
Student Activities Office:						
Assoc dean of students	1	1	1	998–1,213	13,860	13,860
Asst dean of students	1.49	2	2	863–1,048	21,720	21,720
Sr stenographer	2	2	2	480–584	12,876	12,876
Typist-clerk	0.79	1	1	405–492	5,100	5,100
Innovation in Student Life:						
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Sr typist-clerk A	0.06	–	–	457–556	–	–
Student Health:						
Sr physician diplomate	0.60	1.10	1.10	1,976–2,403	31,719	31,719
Sr physician	0.20	0.20	0.20	1,882–2,288	4,303	4,303
Assoc physician	0.83	1	1	1,708–2,076	22,584	22,584
Pharmacist	0.89	1	1	1,128–1,305	15,660	15,660
Nursing supvr shs	1	1	1	884–1,074	12,888	12,888
Clin lab technol II	0.68	1	1	764–927	10,104	10,104
Staff nurse shs	4.51	5	5	676–821	46,574	46,574
Secty II	1	1	1	530–644	7,728	7,728
Vocational nurse	0.68	1	1	530–644	6,852	6,852
Sr typist-clerk B	0.63	1	1	480–584	5,760	5,760
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
Dental asst	1	1	1	457–556	6,204	6,204
Typist-clerk	0.78	1	1	405–492	5,100	5,100
Counseling Services:						
Counseling cmtr mgr I	0.58	1	1	1,213–1,475	16,044	16,044
Student Life Research:						
Admin analyst	1	1	1	863–1,048	12,576	12,576
Admin serv off I	0.62	1	1	883–1,048	10,356	10,356
Admin asst	1	1	1	644–783	9,396	9,396
Sr stenographer	1	1	1	480–584	6,360	6,360
Medical Student Services:						
Assoc dean	0.45	–	–	1,325–2,682	–	–
Asst prof—cl dpts prof svcs pl	–	0.45	0.45	1,075–2,385	7,155	7,155
Sr admin asst	1	1	1	821–998	14,400	14,400
Prin clerk	1	1	1	530–644	7,368	7,368
Secty I shorthand	1.97	2	2	480–584	13,368	13,368
Sr typist-clerk A	0.17	–	–	457–556	–	–
Secty I	1.91	3	3	457–556	18,180	18,180
General assistance	38.13	22.52	22.52	(252,889)	156,237	156,237
Totals, Student Services	121.55	121.79	121.79	$977,386	$1,034,506	$1,034,506

For footnotes see the end of this agency presentation.

University of California
IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
Central Duplicating Expense:				SALARY RANGE		
Sr admin asst	–	1	1	$821–998	$9,852	$9,852
Admin asst III	0.67	1	1	710–863	9,852	9,852
Photographer	–	1	1	660–801	8,736	8,736
Sr offset duplic mach oper	2	2	2	571–692	15,492	15,492
Prin clerk	0.67	1	1	530–644	7,368	7,368
Offset duplic mach oper	0.67	1	1	517–628	6,852	6,852
Sr typist-clerk A	–	1	1	457–556	5,484	5,484
Duplic mach oper	0.33	–	–	405–492	–	–
Garage:						
Garage mgr	1	1	1	764–927	11,124	11,124
Automotive mech	1	1	1	728–842	9,612	9,612
Automotive mech helper	1	1	1	571–692	7,536	7,536
Sr clerk	1	1	1	457–556	5,760	5,760
Mail and Messenger:						
Mail svc supvr	–	1	1	710–863	8,520	8,520
Mail clerk II	0.67	–	–	614–746	–	–
Mail clerk I	1.96	4	4	530–644	26,400	26,400
Publications:						
Publications mgr I	0.25	1	1	998–1,213	11,976	11,976
Sr editor	0.75	–	–	821–998	–	–
Receiving:						
Laborer	3.54	4	4	905–1,048	26,220	26,220
Storekeeper II	1.08	1	1	644–783	8,952	8,952
Storekeeper I	0.83	1	1	556–676	7,728	7,728
Sr typist-clerk A	1	1	1	457–556	6,360	6,360
Storehouse Current Oper:						
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	5	6	6	556–676	45,000	45,000
Prin clerk	1	1	1	530–644	7,728	7,728
Sr clerk	1	1	1	457–556	6,672	6,672
Sr typist-clerk A	0.22	1	1	457–556	5,760	5,760
Clerk	1	1	1	405–492	5,904	5,904
Telephone and Telegraph:						
Communication supvr II	0.90	1	1	728–884	10,608	10,608
Supvr communication attendant	0.93	1	1	530–644	7,008	7,008
Communication attendant	2	2.50	2.50	457–556	15,912	15,912
University Relations:						
Asst chancellor	1	1	1	1,700–2,017	20,900	20,900
Writer IV	1	1	1	998–1,213	14,556	14,556
Secty II	1	1	1	530–644	7,728	7,728
Secty I	1	1	1	457–556	6,060	6,060
ACC/Administration:						
Asst chancellor	–	1	1	1,700–2,017	24,800	24,800
Deptl admin asst II	–	1	1	614–746	8,112	8,112
BCF/Administration:						
Secty II	–	1	1	530–644	7,368	7,368
Stipend chmn of dept	–	–	–	–	2,250	2,250
BCF/Computing Services:						
Prin programmer	–	2	2	1,337–1,626	36,372	36,372
Asst programmer	–	1	1	746–905	8,952	8,952
Sr computer oper	–	1	1	710–863	9,852	9,852
Computer oper	–	2	2	614–746	15,456	15,456
ICF/Administration:						
Computer facility mgr I	–	1	1	1,155–1,405	15,660	15,660
Secty I shorthand	–	1	1	480–584	6,060	6,060
ICF/Computing Services:						
Sr programmer	–	1	1	1,100–1,337	13,860	13,860
Programmer	–	2	2	905–1,100	25,152	25,152
Sr computer oper	–	1	1	710–863	8,952	8,952
Computer oper	–	2	2	614–746	15,096	15,096
Academic Senate Secretariat:						
Admin asst III	1	1	1	710–863	10,104	10,104
Secty II	0.25	0.25	0.25	530–644	1,932	1,932
Health and Safety:						
Sr environ H&S technologist	0.81	1	1	1,213–1,475	16,044	16,044
Environ H&S technologist	1	1	1	1,100–1,337	15,276	15,276
Sr typist-clerk A	1	1	1	457–556	6,672	6,672
Police:						
Chief of police	1	1	1	1,183–1,439	17,268	17,268
Police sergeant	1	2	2	842–1,023	23,400	23,400
Police off	6.32	8	8	728–884	78,552	78,552
Sr typist-clerk A	1	1	1	457–556	6,672	6,672
General assistance	18.70	27.25	27.25	(110,471)	142,693	142,693
Totals, Institutional Services and General Expense	67.55	105	105	$543,868	$875,075	$875,075

For footnotes see the end of this agency presentation.

University of California
IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
AUXILIARY ENTERPRISES						
				SALARY RANGE		
General Expense:						
Staff off I	1	1	1	$1,155–1,405	$16,860	$16,860
Supvr housing serv II	1	0.50	0.50	863–1,048	6,288	6,288
Sr cashier	1	1	1	530–644	7,728	7,728
Prin clerk	1	1	1	530–644	7,728	7,728
Secty II	0.67	–	–	530–644	–	–
Cashier	1	1	1	457–556	5,484	5,484
Sr typist-clerk A	3.44	3.50	3.50	457–556	21,816	21,816
Typist-clerk	0.94	1	1	405–492	5,100	5,100
H/H—Administrative and Clerical:						
Assoc dean of students	–	1	1	998–1,213	13,860	13,860
Residence halls mgr I	1	1	1	710–863	9,852	9,852
Asst residence halls mgr	1	1	1	614–746	7,728	7,728
Typist-clerk	1	1	1	405–492	5,628	5,628
H/H—Housekeeping:						
Maint man	0.98	2	2	628–728	16,032	16,032
Head maid/asst housekeeper	1	1	1	469–571	6,852	6,852
Janitor	1.57	2	2	446–517	10,980	10,980
H/S—Student Program:						
Counseling psychologist II	–	0.50	0.50	1,100–1,337	6,600	6,600
Sr resident adviser	0.98	1	1	710–863	7,191	7,191
Resident adviser	–	1	1	644–783	6,569	6,569
H/S—Administrative and Clerical:						
Asst residence halls mgr	1	1	1	614–746	8,112	8,112
Sr typist-clerk A	–	1	1	457–556	6,060	6,060
H/H—Housekeeping:						
Maint man	2	2	2	628–728	16,656	16,656
Janitor	–	1	1	446–517	5,628	5,628
Parking Operations:						
Parking supvr II	0.79	1	1	710–863	9,396	9,396
Parking attendant	2.86	3	3	530–644	21,384	21,384
Sr clerk	1.04	–	–	457–556	–	–
Sr typist-clerk A	0.03	1	1	457–556	6,060	6,060
General assistance	32.01	29.25	29.25	(151,700)	176,234	176,234
Totals, Auxiliary Enterprises	57.31	59.75	59.75	$346,104	$411,826	$411,826
Merits and Promotions:						
Academic	–	–	–	–	$23,436	$23,436
Staff personnel	–	–	–	–	23,420	23,420
Totals, Merits and Promotions	–	–	–	–	$46,856	$46,856
GRAND TOTALS, IRVINE CAMPUS	1,603.96	1,782.37	1,782.37	$15,894,942	$19,103,113	$19,103,113

[a] Subject matter a classification specialty.

University of California
LOS ANGELES CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$3,667	$44,000	$44,000
Vice chancellor	1	1	1	2,500–3,167	38,000	38,000
Asst chancellor exec asst	0.67	1	1	2,292	27,500	27,500
Dir of planning	1	1	1	2,200	26,400	26,400
Asst chancellor	0.75	1	1	2,000–2,458	29,000	29,000
Budget officer	1	1	1	1,858	22,800	22,800
Coord aca personnel affairs	0.58	1	1	1,750	21,000	21,000
Deputy asst chancellor	0.54	1	1	1,583	19,000	19,000
Pr planner	1	1	1	1,337–1,626	19,512	19,512
Adm secty to chancellor	1	1	1	1,308	16,000	16,000
Prin admin analyst II	3	3	3	1,273–1,548	54,420	54,420
Prin budget analyst II	2	2	2	1,273–1,548	37,152	37,152
Educl facility planner	1	1	1	1,155–1,405	15,276	15,276
Prin admin analyst I	1	–	–	1,155–1,405	–	–
Pr budget analyst I	1	1	1	1,155–1,405	16,860	16,860
Sr admin analyst	5.44	5.60	5.60	1,048–1,273	81,840	81,840
Programmer	–	2	2	905–1,100	21,720	21,720
Admin analyst	7.33	11	11	863–1,048	126,720	126,720
Budget analyst	1	1	1	863–1,048	12,576	12,576
Sr admin asst	2.58	2	2	821–998	23,076	23,076
Admin asst III	1.58	2	2	710–863	19,308	19,308
Asst admin analyst	0.97	1	1	710–863	9,396	9,396
Admn asst	2.08	2	2	644–783	18,564	18,564
Admin asst II	0.67	2	2	614–746	14,904	14,904
Secty III	0.92	1	1	614–746	8,112	8,112
Prin clerk	5.50	7	7	530–644	50,544	50,544
Prin typist-clerk	0.92	–	–	530–644	–	–
____[a] Asst I	0.67	2	2	530–644	14,244	14,244
Secty II	2.23	3	3	530–644	20,376	20,376
Library asst II	0.33	1	1	530–644	7,008	7,008
Sr typist-clerk A	5	2	2	457–556	11,388	11,388
Vice Chancellor—Administration:						
Vice chancellor	1	1	1	2,500–3,167	35,000	35,000
Exec asst to vice chancellor	1	1	1	1,917	23,600	23,600
Admin analyst	0.53	–	–	863–1,048	–	–
Admin asst III	1	1	1	710–863	10,356	10,356
Secty III	0.21	1	1	614–746	7,728	7,728
Prin clerk	0.05	–	–	530–644	–	–
Secty II	1.75	1	1	530–644	7,008	7,008
Secty I	0.51	–	–	457–556	–	–
Vice Chancellor/Campus Advocate:						
Sr admin analyst	0.35	–	–	1,048–1,273	–	–
Secty III	0.80	–	–	614–746	–	–
Vice Chancellor—Student and Campus Act:						
Vice chan stdt campus affairs	1	1	1	2,500–3,167	30,000	30,000
Sr admin analyst	1	1	1	1,048–1,273	15,276	15,276
Budget analyst	1	1	1	863–1,048	12,576	12,576
Secty III	0.85	1	1	614–746	7,728	7,728
Secty II	0.96	1	1	530–644	7,008	7,008
Vice Chancellor—Academic Programs:						
Vice chancellor	1	1	1	2,500–3,167	33,000	33,000
Prin admin analyst II	0.83	1	1	1,273–1,548	15,276	15,276
Prin admin analyst I	0.11	–	–	1,155–1,405	–	–
Admin analyst	0.97	1	1	863–1,048	11,676	11,676
Admin asst IV	1	0.50	0.50	821–998	5,178	5,178
Secty III	0.95	1	1	614–746	8,736	8,736
Secty II	1.89	2	2	530–644	14,040	14,040
Bibliographer II	0.64	0.50	0.50	530–644	3,258	3,258
Academic Chge and Curriculum Dev:						
Asst vice chan academic progs	0.67	1	1	2,500–3,167	33,000	33,000
Asst vice chancelr—aca affairs	0.25	–	–	2,500–3,167	–	–
Prin admin analyst I	0.94	1	1	1,155–1,405	16,452	16,452
Admin asst II	1	1	1	614–746	7,728	7,728
Secty III	0.50	0.50	0.50	614–746	3,864	3,864
Secty II	0.70	1	1	530–644	6,516	6,516
Academic Services:						
Dean academic services	1	1	1	1,900–3,075	30,000	30,000
Sr admin analyst	1	1	1	1,048–1,273	14,556	14,556
Admin asst IV	0.88	1	1	821–998	11,976	11,976
Secty III	1	1	1	614–746	8,520	8,520
Sr typist-clerk A	0.42	1	1	457–556	5,484	5,484
Chan Off Interorganization Prog:						
Asst to chancellor	1	1	1	1,180	23,600	23,600
Secty III	0.58	–	–	614–746	–	–
Secty II	0.14	1	1	530–644	7,728	7,728

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
Systems and Procedures:				SALARY RANGE		
Supg EDP systems analyst	0.58	–	–	1,337–1,626	–	–
Prin admin analyst II	1	2	2	1,273–1,548	33,852	33,852
Prin admin analyst I	0.02	1	1	1,155–1,405	15,276	15,276
Sr EDP systems analyst	2.08	3	3	1,100–1,337	44,460	44,460
Sr admin analyst	–	1	1	1,048–1,273	12,576	12,576
EDP systems analyst	0.84	–	–	905–1,100	–	–
Admin analyst	0.30	–	–	863–1,048	–	–
Secty II	0.66	1	1	530–644	6,360	6,360
Office of Extramural Support:						
Mgr ofc extramural support	0.33	–	–	1,933	–	–
Sr admin analyst	5.90	6	6	1,048–1,273	88,440	88,440
Dir—ofc of extramurl support	0.67	1	1	1,042–3,042	23,200	23,200
Admin analyst	0.14	–	–	863–1,048	–	–
Admin asst III	0.97	1	1	710–863	8,520	8,520
Admn asst	2	2	2	644–783	18,792	18,792
Prin clerk	0.68	4	4	530–644	28,260	28,260
Secty II	3.95	4	4	530–644	28,056	28,056
Sr typist-clerk A	3.35	–	–	457–556	–	–
Office of Coordinator of Overseas Operations:						
Coord overseas operations	–	1	1	2,000	14,982	14,982
Specialist	0.33	–	–	1,305–1,624	–	–
Sr admin analyst	0.50	0.50	0.50	1,048–1,273	7,638	7,638
Sr admin asst	1	1	1	821–998	11,976	11,976
Asst specialist	–	1	1	782–904	10,848	10,848
Asst admin analyst	–	1	1	710–863	8,952	8,952
Admn asst	1.25	1.25	1.25	644–783	11,745	11,745
Admin asst II	1	1	1	614–746	7,728	7,728
Sr clerk	1	1	1	457–556	6,672	6,672
Accounting Office:						
Accounting officer	1.16	1	1	1,750	20,000	20,000
Prin accountant I	0.64	1	1	1,155–1,405	16,860	16,860
Sr accountant	3.88	4	4	1,048–1,273	54,816	54,816
Admin analyst	1.25	1	1	863–1,048	12,576	12,576
Accountant	5.88	4	4	863–1,048	44,460	44,460
Sr admin asst	2	3	3	821–998	32,952	32,952
____ [a] asst III	5.95	6	6	710–863	54,408	54,408
Asst accountant	0.25	–	–	710–863	–	–
Admn asst	1.08	1	1	644–783	9,396	9,396
Admin asst II	0.67	–	–	614–746	–	–
____ [a] asst II	9.95	7	7	614–746	55,128	55,128
Prin clerk	5.16	6	6	530–644	42,552	42,552
____ [a] asst I	18.39	14	14	530–644	96,804	96,804
Sr clerk	19.55	13	13	457–556	77,688	77,688
Sr typist-clerk A	0.57	–	–	457–556	–	–
Clerk	2.24	2	2	405–492	10,212	10,212
Finance Office:						
Asst vice chancellor	1	1	1	2,300	27,600	27,600
Prin accountant II	1	1	1	1,273–1,548	18,576	18,576
Sr accountant	1	1	1	1,048–1,273	14,556	14,556
Sr admin asst	0.95	1	1	821–998	11,976	11,976
____ [a] asst II	1	1	1	614–746	7,920	7,920
Sr typist-clerk A	0.99	1	1	457–556	6,672	6,672
Ofc of Fin Mngmt—Contr & Grnt:						
Prin accountant II	0.08	1	1	1,273–1,548	18,576	18,576
Prin admin analyst I	0.33	1	1	1,155–1,405	16,860	16,860
Sr accountant	0.17	1	1	1,048–1,273	13,200	13,200
Accountant	1.87	4	4	863–1,048	45,360	45,360
____ [a] asst III	–	1	1	710–863	8,736	8,736
____ [a] asst II	–	4	4	614–746	31,344	31,344
Prin clerk	–	1	1	530–644	7,008	7,008
____ [a] asst I	0.42	6	6	530–644	39,408	39,408
Sr clerk	0.08	3	3	457–556	18,252	18,252
Sr typist-clerk A	–	1	1	457–556	5,760	5,760
Ofc Facilities Development and Management:						
Director	1	1	1	1,725–2,292	24,600	24,600
Admin asst III	1	1	1	710–863	10,356	10,356
Architects & Engineers:						
Sr architect	0.25	1	1	1,337–1,626	19,512	19,512
Assoc architect	–	0.50	0.50	1,155–1,405	8,430	8,430
Sr landscape architect	1.19	–	–	1,155–1,405	–	–
A & E Grps 2 & 3 Equip:						
Architectural asst	1	1	1	905–1,100	13,200	13,200
Prin clerk	1.17	1	1	530–644	6,672	6,672
Sr stenographer	–	1	1	480–584	6,060	6,060

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
Building Program Clearing Acct:				SALARY RANGE		
Sr architect	1.72	–	–	1,337–1,626	–	–
Sr engr	1.87	1.80	1.80	1,273–1,548	32,390	32,390
Assoc architect	3	2.50	2.50	1,155–1,405	42,150	42,150
Sr landscape architect	0.63	–	–	1,155–1,405	–	–
Assoc engr	1	–	–	1,100–1,337	–	–
Architectural assoc	4.71	4	4	1,048–1,273	56,232	56,232
Sr admin analyst	0.47	–	–	1,048–1,273	–	–
Architectural asst	0.63	1	1	905–1,100	13,200	13,200
Admin asst II	0.65	1	1	614–746	7,728	7,728
____[a] asst II	0.22	1	1	614–746	8,112	8,112
Secty III	0.71	1	1	614–746	7,728	7,728
Prin clerk	1.91	3	3	530–644	21,408	21,408
Secty II	0.32	–	–	530–644	–	–
Sr typist-clerk B	–	1	1	480–584	6,060	6,060
Sr clerk	2.25	1	1	457–556	5,760	5,760
Business Manager:						
Admtr bus serv	1	1	1	1,508	18,500	18,500
Asst bus mgr III	0.42	1	1	1,048–1,273	13,860	13,860
Sr buyer	0.08	–	–	950–1,155	–	–
Sr stenographer	2	2	2	480–584	13,368	13,368
Cashier:						
Asst bus mgr II	–	1	1	863–1,048	12,576	12,576
Cashiers ofc mgr II	1	–	–	821–998	–	–
Supvng cashier	1	1	1	614–746	8,952	8,952
Sr cashier	2	2	2	530–644	15,456	15,456
Cashier	7	7	7	457–556	43,644	43,644
Inventory:						
Asst bus mgr II	1	1	1	863–1,048	10,860	10,860
Adm asst II	2	2	2	614–746	17,040	17,040
Prin clerk	1.93	2	2	530–644	14,736	14,736
Sr typist-clerk B	0.81	1	1	480–584	6,204	6,204
Sr typist-clerk A	2.20	2	2	457–556	13,032	13,032
Purchasing:						
Materiel mgr	1	1	1	1,717	21,100	21,100
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Prin buyer	1	2	2	1,100–1,337	30,600	30,600
Sr buyer	5.94	5	5	950–1,155	64,956	64,956
Admn serv off I	1	1	1	863–1,048	12,576	12,576
Buyer	4	4	4	783–950	44,556	44,556
Asst buyer	0.33	1	1	676–783	8,112	8,112
Admin asst II	1	1	1	614–746	8,520	8,520
____[a] Asst II	1	1	1	614–746	8,952	8,952
Prin clerk	7.62	8	8	530–644	57,156	57,156
Sr typist-clerk A	9.43	9	9	457–556	56,076	56,076
Personnel Office:						
Personnel manager	1	1	1	1,758	22,000	22,000
Pr per anal II	0.33	1	1	1,273–1,548	17,700	17,700
Pr per anal I	4.92	6	6	1,155–1,405	98,328	98,328
Sr per anal	1.75	2	2	1,048–1,273	27,060	27,060
Employment off	0.50	–	–	905–1,100	–	–
Per anal	7.80	8	8	863–1,048	95,568	95,568
Sr emp rep	6.67	8	8	821–998	88,968	88,968
Admin asst III	0.67	4	4	710–863	37,176	37,176
____[a] asst III	0.17	1	1	710–863	8,520	8,520
Emp rep	1	1	1	710–863	8,520	8,520
Asst per anal	0.08	–	–	710–863	–	–
Admn asst	1.76	–	–	644–783	–	–
Asst emp rep	0.75	–	–	644–746	–	–
Ofc supvr I	0.83	–	–	614–746	–	–
Admin asst II	2.56	1	1	614–746	7,728	7,728
____[a] Asst II	0.17	1	1	614–746	7,728	7,728
Secty III	0.17	1	1	614–746	7,368	7,368
Prin clerk	0.97	1	1	530–644	7,008	7,008
____[a] Asst I	10.60	11	11	530–644	77,748	77,748
Secty II	1.37	1	1	530–644	6,360	6,360
Automotive equipt oper I	1	1	1	505–584	7,008	7,008
Communicn attendant	1	1	1	457–556	6,672	6,672
Sr clerk	1.49	2	2	457–556	12,432	12,432
Sr typist-clerk A	3.89	5	5	457–556	31,356	31,356
Clerk	0.39	1	1	405–492	4,980	4,980
Typist-clerk	0.25	1	1	405–492	5,628	5,628
Counseling:						
Sr admin analyst	1	1	1	1,048–1,273	14,556	14,556
____[a] Asst II	1.99	1	1	614–746	8,520	8,520
____[a] Asst I	0.07	1	1	530–644	6,360	6,360
General assistance	36.37	30.93	30.93	(299,976)	372,032	372,032
Totals, General Administration	372.28	389.58	389.58	$3,951,878	$4,246,167	$4,246,167

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus:						
Academic:				SALARY RANGE		
Dean	9.22	9.75	9.75	$1,900–3,075	$315,100	$315,100
Dean—acting	0.25	0.25	0.25	1,575	4,725	4,725
Prof—11 mo	13.53	13.65	13.65	1,567–2,483	348,715	348,715
Res—11 mo	0.14	–	–	1,567–2,483	–	–
Prof of ____[a] in rsdn—11 mo	0.42	0.50	0.50	1,567–2,483	13,250	13,250
Assoc prof of—in rsdn—sft—precl	0.10	–	–	1,558–1,742	–	–
Prof—law school	22.31	31.30	31.30	1,450–2,408	763,449	763,449
Assoc dean	4.26	4.62	4.62	1,425–2,258	82,729	82,729
Division dean	1.17	1.20	1.20	1,425–1,991	29,880	29,880
Unex specialist	0.13	–	–	1,375–2,017	–	–
Prof—9 mo	435.49	488.56	488.56	1,342–2,142	10,164,031	10,164,031
Prof—9 mo—ACT—1/9 pymt	0.75	–	–	1,342–2,142	–	–
Prof—9 mo—visit—1/9 pymt	7.25	–	–	1,342–2,142	–	–
Prof—9 mo recalled to actv dut	3.70	–	–	1,342–2,142	–	–
Prof—9 mo acting	2.66	–	–	1,342–2,142	–	–
Prof—9 mo visiting	11	0.50	0.50	1,342–2,142	8,550	8,550
Prof CF ____[a] in rsdn—9 mo	3.27	–	–	1,342–2,142	–	–
Adjunct prof—9 mo	0.55	–	–	1,342–2,142	–	–
Instruction supvr	1	1	1	1,336	16,728	16,728
Coord of field work 11 mo	1	1	1	1,336	16,728	16,728
Specialist	2.02	1	1	1,305–1,624	19,488	19,488
Head of ____[a]	0.40	0.40	0.40	1,283–1,542	7,400	7,400
Assoc professor—11 mo	1	1	1	1,267–1,725	18,100	18,100
Assoc prof—11 mo—visiting	0.08	–	–	1,267–1,725	–	–
Assoc res—11 mo	0.13	–	–	1,267–1,725	–	–
Assoc prof of ____[a] in rsdn—11 mo	1.25	–	–	1,267–1,725	–	–
Prof—law school—acting	10.92	15	15	1,200–1,325	258,000	258,000
Supvr in phscl educ—9 mo	5.90	5.90	5.90	1,192–1,375	91,550	91,550
Asst dean	3.17	3.20	3.20	1,124–2,192	50,211	50,211
Assoc prof—9 mo	236.99	282.54	282.54	1,092–1,483	4,062,510	4,062,510
Assoc prof—9 mo—visiting—1/9 pym	0.88	–	–	1,092–1,483	–	–
Assoc prof—9 mo—acting	13	1	1	1,092–1,483	14,000	14,000
Assoc prof—9 mo—visiting	8.14	–	–	1,092–1,483	–	–
Assoc prof of ____[a] in rsdn—9 mo	1	–	–	1,092–1,483	–	–
Adjunct assoc prof—9 mo	0.13	–	–	1,092–1,483	–	–
Asst prof—11 mo—clin	0.08	–	–	1,075–1,492	–	–
Field work counselor 11 mo	0.25	2	2	1,047	25,128	25,128
Asst prof—11 mo	–	2.50	2.50	983–1,333	31,400	31,400
Asst res ____[a] 11 mo	1.83	4	4	983–1,333	49,700	49,700
Librarian IV	–	1	1	949–1,152	12,264	12,264
Asst prof—11 mo—acting	0.06	–	–	934–1,124	–	–
Lect—11 mo	4.51	0.71	0.71	926–2,142	10,490	10,490
Field work counselor 9 mo	2.25	1.60	1.60	908–1,098	19,684	19,684
Assoc head of ____[a]	–	0.25	0.25	892–1,499	2,675	2,675
Faculty advisor	0.18	0.20	0.20	850–1,017	2,330	2,330
Asst prof—9 mo	376.84	474.53	474.53	850–1,150	5,479,007	5,479,007
Asst prof—9 mo—visit—1/9 pymt	2.44	–	–	850–1,150	–	–
Asst prof—9 mo 1/9 pymt	0.25	–	–	850–1,150	–	–
Asst prof—9 mo—visiting	5.17	–	–	850–1,150	–	–
Instr—11 mo	2.59	–	–	850	–	–
Asst prof of ____[a] in rsdn—9 mo	2.77	–	–	850–1,150	–	–
Adjunct asst prof—9 mo	11.19	0.12	0.12	850–1,150	1,284	1,284
Coord of teacher education	0.22	–	–	833	–	–
Librarian III	1	–	–	820–996	–	–
Asst prof—9 mo—acting—1/9 pymt	2.17	–	–	808–974	–	–
Asst prof—9 mo—acting	45.78	–	–	808–974	–	–
Instr—11 mo—acting	0.38	–	–	808	–	–
Sr lect—9 mo	2.65	3	3	801–1,824	57,288	57,288
Sr lect—9 mo—1/9 pymt	0.38	–	–	801–1,824	–	–
Sr lect—9 mo—security of emply	1.77	1.85	1.85	801–1,824	35,973	35,973
Lect—9 mo	122.34	35.78	35.78	801–1,824	420,510	420,510
Lect—9 mo—1/9 pymt	20.35	–	–	801–1,824	–	–
Lect—9 mo—secur of employ	25.55	28.60	28.60	801–1,824	363,789	363,789
Instr—9 mo	–	4	4	733	35,199	35,199
Instr—9 mo—acting—1/9 pymt	1.97	–	–	697	–	–
Instr—9 mo—acting	9.80	1.50	1.50	697	12,546	12,546
Assoc in ____[a] 11 mo	0.50	–	–	692–862	–	–
Librarian II	1	1	1	692–883	10,596	10,596
Postgrad res ____ 11 mo	7.34	7	7	675–862	70,782	70,782
Assoc in ____[a] 9 mo	17.23	16.51	16.51	596–746	118,079	118,079
Assoc in ____[a] 9 mo—1/9 pymt	94.78	–	–	596–746	–	–
Aca prog advisor	1.38	–	–	574	–	–
Lab asst I	0.01	–	–	480–584	–	–

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Academic—Continued				SALARY RANGE		
Teaching asst	268.14	403.73	403.73	383	2,783,314	2,783,314
Res asst	0.92	5	5	305	36,600	36,600
Stipend chmn of dept	–	–	–	–	55,550	55,550
Summer differential	–	–	–	–	28,940	28,940
Administrative stipend	–	–	–	–	68,500	68,500
Staff Personnel:						
Special asst to vice chancl r	0.33	–	–	1,836	–	–
Director	0.19	1	1	1,725–2,292	25,000	25,000
Admtr of hosp and clin dey	0.67	–	–	1,550	–	–
Business administrator	1	1	1	1,492	18,400	18,400
Sr develmt engr	2.49	2.50	2.50	1,337–1,626	46,968	46,968
Prin programer	0.25	–	–	1,337–1,626	–	–
Sr TV engr	1	1	1	1,273–1,548	18,576	18,576
Prin admin analyst II	0.83	–	–	1,273–1,548	–	–
Staff off II	–	1	1	1,273–1,548	15,276	15,276
Lab bus off III	1	1	1	1,213–1,475	17,700	17,700
Assoc develmt engr	2.45	2	2	1,155–1,405	31,416	31,416
Asst to dean/dir/chm II	3.17	4	4	1,155–1,405	65,988	65,988
Staff off I	1	1	1	1,155–1,405	15,660	15,660
Communicn prod mgr II	2.91	3	3	1,100–1,337	48,132	48,132
TV engr	1.83	1	1	1,100–1,337	16,044	16,044
Sr programer	0.86	0.75	0.75	1,100–1,337	11,457	11,457
Sr admin analyst	2.83	3	3	1,048–1,273	43,692	43,692
Lab bus off II	1	1	1	1,048–1,273	15,276	15,276
Admn serv off II	3	3	3	1,048–1,273	42,972	42,972
Sr accountant	2	2	2	1,048–1,273	30,552	30,552
Spectroscopist	1	1	1	1,048–1,273	14,916	14,916
Communicn prod mgr I	1	1	1	998–1,213	11,976	11,976
Pr TV techn	0.08	1	1	998–1,213	11,976	11,976
Prod mgr I	1	1	1	998–1,213	13,860	13,860
Writer IV	0.42	0.50	0.50	998–1,213	6,600	6,600
Mechl supt I	3	3	3	973–1,183	42,588	42,588
Asst develmt engr	1.92	2	2	950–1,155	24,552	24,552
Asst to dean/dir/chm I	2.08	3	3	950–1,155	38,460	38,460
Prin electronics techn	12.47	13.50	13.50	927–1,128	177,480	177,480
Prin lab glassblower	1.58	1	1	927–1,128	11,676	11,676
Botanical garden mgr	1	1	1	905–1,100	13,200	13,200
Programer	1.50	1.50	1.50	905–1,100	17,406	17,406
Staff res assoc IV	3	2	2	905–1,100	26,400	26,400
Sr museum scientist	3.14	3	3	905–1,100	39,600	39,600
Prin lab mechn	4.25	5	5	884–1,074	63,828	63,828
Misc male oper	–	0.50	0.50	882	5,293	5,293
Sr TV techn	1.64	3	3	863–1,048	31,068	31,068
Admin analyst	5.67	6	6	863–1,048	71,904	71,904
Lab bus off I	4	3	3	863–1,048	37,728	37,728
Admn serv off I	1	1	1	863–1,048	12,576	12,576
Accountant	1	1	1	863–1,048	11,976	11,976
Sr med illustrator	1	1	1	842–1,023	12,276	12,276
Sr scientific illustrator	1	1	1	842–1,023	12,276	12,276
Sr lab glassblower	1.58	1	1	842–1,023	12,276	12,276
Sr optical instrumt maker	1	1	1	842–1,023	12,276	12,276
Deptl admin asst IV	7.80	10	10	821–998	113,640	113,640
Admin asst IV	16.34	17	17	821–998	193,488	193,488
Communicn prod asst III	1.67	5	5	821–998	51,540	51,540
Prod supvr theatre arts	1.42	1	1	821–998	11,976	11,976
Design draftsman	0.98	1	1	821–998	11,400	11,400
Jr develmt engr	–	1	1	821–950	9,852	9,852
Sr admin asst	5.46	5	5	821–998	59,004	59,004
Beh sc res and trng lab coord	0.25	0.50	0.50	821–998	5,430	5,430
Lab asst IV	4	5	5	821–998	57,684	57,684
Staff res assoc III	4.85	5	5	821–998	58,764	58,764
Sr electronics techn	17.34	17.40	17.40	801–973	197,582	197,582
Sr lab mechn	32.48	31.17	31.17	801–973	354,772	354,772
Sound techn	1	1	1	783–950	9,852	9,852
Sr photographer	4	4	4	764–927	45,048	45,048
Sr maint man	2.58	3	3	764–884	28,668	28,668
Recording techn	2	2	2	764–884	21,216	21,216
Lab mechn	0.75	1	1	764–884	9,168	9,168
Storekeeper III	0.83	1	1	746–905	10,356	10,356
TV techn	3	3	3	746–863	29,664	29,664
Asst programmer	0.23	–	–	746–905	–	–
Staff res assoc II	4.97	5	5	746–905	52,788	52,788
Museum scientist	3.34	3.50	3.50	746–905	36,102	36,102
Sr scene techn	3.16	3	3	728–884	29,448	29,448
Electronics techn	1.38	1	1	728–842	9,168	9,168
Deptl admin asst III	11.67	10	10	710–863	102,348	102,348
Admin asst III	15.40	16	16	710–863	153,756	153,756

For footnotes see the end of this agency presentation.

University of California
LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
____[a] asst III	4.01	4	4	710–863	37,164	37,164
Library asst IV	–	1	1	710–863	9,396	9,396
Counselor II	13.14	13.50	13.50	710–863	133,068	133,068
Prin animal tech	1	1	1	710–863	10,356	10,356
Scientific illustrator	2.78	3	3	692–842	28,512	28,512
Sr nurseryman	3	3	3	676–821	29,556	29,556
Communicn prod asst II	3.43	3	3	676–821	26,436	26,436
Sr wardrobe techn	1	1	1	676–821	9,852	9,852
Sr draftsman	4.89	5	5	676–821	47,520	47,520
Editor	3.63	4	4	676–821	37,368	37,368
Prod asst II	1	1	1	676–821	8,952	8,952
Lab asst III	10.38	10	10	676–821	95,490	95,490
Supvg scanner II	0.75	1	1	676–821	9,852	9,852
Photographer	2.79	4	4	660–801	36,756	36,756
Lab mechn helper	1	1	1	660–764	9,168	9,168
Storekeeper II	6.13	6	6	644–783	55,932	55,932
Adm asst	18.05	16.75	16.75	644–783	156,711	156,711
Staff res assoc I	2	2	2	644–783	18,792	18,792
Museum techn	2	2	2	644–783	16,632	16,632
Sr musician	4.29	4	4	628–764	36,240	36,240
Maint man	0.42	–	–	628–728	–	–
Deptl admin asst II	18.85	18.50	18.50	614–746	157,080	157,080
Ofc supvr I	2.58	3	3	614–746	24,936	24,936
Admin asst II	18.45	22	22	614–746	183,984	183,984
____[a] Asst II	4.25	5	5	614–746	43,488	43,488
Secty III	28.13	34.50	34.50	614–746	288,468	288,468
Communicn prod asst I	1.78	2	2	614–746	15,096	15,096
Library asst III	3	2	2	614–746	16,680	16,680
Asst editor	2.17	1.50	1.50	614–746	12,636	12,636
Counselor I	5.70	7.10	7.10	614–746	57,316	57,316
Scene techn	1.67	1	1	599–728	7,536	7,536
Nurseryman	4	4	4	584–710	33,288	33,288
Sr engrg aid	–	0.50	0.50	584–710	3,864	3,864
Sr offset duplic mach oper	2	2	2	571–692	15,840	15,840
Storekeeper I	10.30	10	10	556–676	74,808	74,808
Translator—technical	0.25	0.25	0.25	556–676	1,713	1,713
Animal techn	1	1	1	556–676	7,008	7,008
Lab asst II	7.52	7	7	556–676	53,484	53,484
Photographic techn	1	1	1	543–660	7,920	7,920
Prin clerk	68.92	74.50	74.50	530–644	532,392	532,392
Prin typist-clerk	8.26	8.50	8.50	530–644	62,388	62,388
Varitypist	0.33	–	–	530–644	–	–
Deptl admin asst I	0.17	–	–	530–644	–	–
Admin asst I	1.06	3	3	530–644	19,548	19,548
____[a] asst I	9.29	12	12	530–644	84,288	84,288
Secty II	99.08	102	102	530–644	740,970	740,970
Library asst II	1.04	1.50	1.50	530–644	11,232	11,232
Draftsman	1.15	1	1	530–644	7,368	7,368
Watchman/museum guard	0.75	0.75	0.75	517–628	5,652	5,652
Sr typist-clerk B	11.61	14.50	14.50	480–584	93,360	93,360
Sr stenographer	38.21	34.50	34.50	480–584	222,774	222,774
Secty I shorthand	6.37	12.50	12.50	480–584	80,454	80,454
Animal caretaker	0.96	1	1	480–584	7,008	7,008
Lab asst I	3	3	3	480–584	20,532	20,532
Communicn attendant	4.16	3	3	457–556	19,104	19,104
Cashier	0.75	–	–	457–556	–	–
Sr clerk	8.17	10.10	10.10	457–556	60,606	60,606
Sr typist-clerk A	59.82	55.50	55.50	457–556	330,822	330,822
Secty I	2.59	1	1	457–556	6,060	6,060
Library bookmender	0.04	–	–	457–556	–	–
Clerk	0.42	0.50	0.50	405–492	2,550	2,550
Typist-clerk	1.96	4.50	4.50	405–492	22,410	22,410
Stores helper	0.17	–	–	405–492	–	–
General assistance	192.49	125.38	125.38	(1,326,604)	632,506	632,506
Health Sciences:						
Academic:						
Prof—SFT—med-clin B	–	6	6	3,083–4,083	243,000	243,000
Prof—SFT—med-clin A	–	22	22	2,667–3,500	840,800	840,800
Dean	3	4	4	2,492–3,000	138,200	138,200
Dean—acting	0.03	–	–	2,492–3,000	–	–
Prof—SFT—dntl-clin	–	9	9	2,300–3,000	288,600	288,600
Assoc dean	0.87	0.90	0.90	2,050–2,292	23,590	23,590
Assoc prof—SFT—med clin A	–	4	4	2,042–2,458	115,499	115,499
Asst prof—SFT—med clin B	–	3	3	2,000–2,338	77,999	77,999
Assoc prof—SFT—dntl clin	–	6.75	6.75	1,917–2,167	169,000	169,000
Prof—SFT—med-preclin	0.02	31	31	1,908–2,558	849,200	849,200
Asst prof—SFT—med clin A	–	7	7	1,750–1,958	161,650	161,650

For footnotes see the end of this agency presentation.

University of California
LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Health Sciences—Continued						
Academic—Continued				SALARY RANGE		
Prof—11 mo—clin	70.19	56.62	56.62	1,692–2,483	1,360,968	1,360,968
Prof—11 mo clinical acting	0.17	–	–	1,692–2,483	–	–
Prof—11 mo	45.77	20.25	20.25	1,567–2,483	519,275	519,275
Prof—11 mo visiting	1.46	–	–	1,567–2,483	–	–
Res—11 mo	0.21	–	–	1,567–2,483	–	–
Prof of ____[a] in rsdn—11 mo	0.58	–	–	1,567–2,483	–	–
Assoc prof—SFT—med preclin	–	16	16	1,558–1,742	339,800	339,800
Asst prof—SFT—dental clin	–	26.25	26.25	1,475–1,783	530,474	530,474
Assoc prof—11 mo—clin	26.57	22	22	1,417–1,800	395,900	395,900
Assoc clin prof—11 mo—clin	2.57	2.30	2.30	1,417–1,800	41,650	41,650
Asst prof—sft—dntl clin—actg	1.28	–	–	1,401–1,694	–	–
Prof—9 mo	13.74	15.27	15.27	1,342–2,142	336,829	336,829
Prof—9 mo—visit—1/9 pymt	0.15	–	–	1,342–2,142	–	–
Prof—9 mo recalled to actv dut	0.50	–	–	1,342–2,142	–	–
Asst dean	1.03	0.75	0.75	1,325–1,500	12,750	12,750
Specialist	1	1	1	1,305–1,624	19,488	19,488
Assoc professor—11 mo	27.83	11.25	11.25	1,267–1,725	191,875	191,875
Assoc prof—11 mo—visiting	0.97	–	–	1,267–1,725	–	–
Assoc clin prof—11 mo	0.46	0.50	0.50	1,267–1,725	8,050	8,050
Assoc prof of ____[a] in rsdn—11 mo	1.12	–	–	1,267–1,725	–	–
Asst prof—sft—med preclin	–	15.50	15.50	1,225–1,475	260,550	260,550
Assoc prof—9 mo	2.67	4	4	1,092–1,483	64,999	64,999
Assoc prof of ____[a] in rsnd—9 mo	1	–	–	1,092–1,483	–	–
Asst prof—11 mo—clin	48.95	69.75	69.75	1,075–1,492	1,015,973	1,015,973
Asst clin prof—11 mo—clin	3.99	9.85	9.85	1,075–1,492	142,735	142,735
Asst prof—11 mo—clin—acting	6.75	–	–	1,021–1,227	–	–
Asst prof—11 mo	16.13	20.70	20.70	983–1,333	267,370	267,370
Asst clin prof—11 mo	6.84	9.50	9.50	983–1,333	123,850	123,850
Asst res—11 mo	0.12	1	1	983–1,333	12,600	12,600
Asst prof of ____[a] in rsdn—11 mo	0.13	–	–	983–1,333	–	–
Asst prof—11 mo—acting	0.32	–	–	934–1,124	–	–
Lect—11 mo	24.23	4.70	4.70	926–2,142	61,732	61,732
Asst prof—9 mo	10.91	21.73	21.73	850–1,150	244,211	244,211
Instr—11 mo	0.92	1.75	1.75	850	17,850	17,850
Clin instr—11 mo	–	0.08	0.08	850	816	816
Asst prof of ____[a] in rsnd—9 mo	1.15	–	–	850–1,150	–	–
Adjunct asst prof—9 mo	0.22	–	–	850–1,150	–	–
Asst prof—9 mo—acting	2	–	–	808–974	–	–
Instr—11 mo—acting	0.27	–	–	808	–	–
Sr lect—9 mo	1	–	–	801–1,824	–	–
Lect—9 mo	3.65	3.25	3.25	801–1,824	33,492	33,492
Lect—9 mo—1/9 pymt	1.27	–	–	801–1,824	–	–
Lect—9 mo—secur of employ	1	1	1	801–1,824	14,892	14,892
Instr—9 mo	4.08	1	1	733	8,800	8,800
Instr—9 mo—acting	0.38	–	–	697	–	–
Assoc in ____[a] 11 mo	2.16	–	–	692–862	–	–
Postgrad res—11 mo	0.72	0.60	0.60	675–862	5,104	5,104
Assoc in ____[a] 9 mo—1/9 pymt	1.64	–	–	596–746	–	–
Teaching assistant	1.05	–	–	383	–	–
Res assistant	0.62	3	3	305	21,960	21,960
Stipend chmn of dept	–	–	–	–	18,150	18,150
Administrative stipend	–	–	–	–	12,000	12,000
Staff Personnel:						
Dir—ofc of extramurl support	–	1	1	2,208	26,500	26,500
Assoc dentist	1	1	1	1,626–1,976	21,516	21,516
Prin programmer	0.38	1	1	1,337–1,626	19,512	19,512
Specialist	–	1	1	1,305–1,624	15,660	15,660
Lab bus off III	–	1	1	1,213–1,475	14,556	14,556
Sr admin analyst	2	2	2	1,048–1,273	30,552	30,552
Lab bus off II	3	3.50	3.50	1,048–1,273	51,342	51,342
Admn serv off II	4.41	7	7	1,048–1,273	98,628	98,628
Supvg programmer	1	2	2	998–1,213	24,396	24,396
Assoc specialist	2	2	2	996–1,211	27,648	27,648
Mechl supt I	1	1	1	973–1,183	14,196	14,196
Prin photographer	1.83	2	2	927–1,128	25,212	25,212
Programmer	1	–	–	905–1,100	–	–
Staff res assoc IV	11.19	11.80	11.80	905–1,100	152,562	152,562
Admin analyst	1	1	1	863–1,048	10,860	10,860
Lab bus off I	0.25	–	–	863–1,048	–	–
Admn serv off I	1.50	1	1	863–1,048	12,576	12,576
Deptl admin asst IV	0.83	2	2	821–998	20,460	20,460
Admin asst IV	2.14	3	3	821–998	30,816	30,816
Sr admin asst	8.76	7	7	821–998	81,252	81,252
Sr editor	1.97	2	2	821–998	23,952	23,952
Lab asst IV	1	–	–	821–998	–	–
Staff res assoc III	24.90	25.80	25.80	821–998	304,125	304,125

For footnotes see the end of this agency presentation.

University of California
LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Health Sciences—Continued						
Staff Personnel—Continued				SALARY RANGE		
Sr electronics techn	1	1	1	801–973	11,676	11,676
Sr lab mechn	1.50	1.50	1.50	801–973	17,376	17,376
Sr photographer	0.83	1	1	764–927	9,612	9,612
Asst programmer	1	1	1	746–905	9,168	9,168
Staff res assoc II	13.52	13.96	13.96	746–905	145,529	145,529
Deptl admin asst III	1.79	2	2	710–863	19,020	19,020
Admin asst III	3.14	6	6	710–863	57,000	57,000
Med illustrator	2.25	2	2	692–842	17,472	17,472
Editor	1	1	1	676–821	8,952	8,952
Lab asst III	4.95	6	6	676–821	55,980	55,980
Photographer	1.25	1	1	660–801	9,168	9,168
Admn asst	13.80	9	9	644–783	84,564	84,564
Hosp lab techn I	–	1	1	644–783	7,728	7,728
Staff res assoc I	8.20	11.25	11.25	644–783	94,770	94,770
Deptl admin asst II	1	1	1	614–746	8,952	8,952
Admin asst II	19.54	22.50	22.50	614–746	188,544	188,544
[a] Asst II	3	3	3	614–746	25,992	25,992
Secty III	24.23	30.50	30.50	614–746	258,504	258,504
Storekeeper I	1	1	1	556–676	7,728	7,728
Lab asst II	3.33	6	6	556–676	43,584	43,584
Prin clerk	22.39	23	23	530–644	168,840	168,840
Prin typist-clerk	1.58	0.75	0.75	530–644	5,796	5,796
Admin asst I	1	1	1	530–644	7,728	7,728
Tabulating mach oper	0.50	0.50	0.50	530–644	3,504	3,504
Secty II	54.43	54.10	54.10	530–644	395,828	395,828
Coder	1.17	2	2	505–614	13,524	13,524
Keypunch oper	1.53	1	1	492–599	6,516	6,516
Sr typist-clerk B	9.24	10.50	10.50	480–584	65,328	65,328
Sr stenographer	5.82	5	5	480–584	33,600	33,600
Secretary I shorthand	0.34	0.50	0.50	480–584	3,030	3,030
Laboratory asst I	3.90	3.45	3.45	480–584	24,336	24,336
Communication attendant	1	1	1	457–556	6,672	6,672
Sr clerk	5.13	5	5	457–556	30,624	30,624
Sr typist-clerk A	18.53	15.30	15.30	457–556	93,234	93,234
Dental asst	0.11	–	–	457–556	–	–
Asst keypunch operator	0.93	1	1	446–517	5,628	5,628
Stenographer	0.76	1	1	446–543	6,060	6,060
Clerk	–	1	1	405–492	4,980	4,980
Typist-clerk	0.33	–	–	405–492	–	–
Laboratory helper	1.10	2	2	405–492	11,346	11,346
General assistance	170.64	289.71	289.71	(1,400,082)	1,085,874	1,085,874
Totals, Instruction and Departmental Research	3,611.04	3,824.27	3,824.27	$45,490,249	$46,709,453	$46,709,453
SUMMER SESSION						
Administration:						
Administrative service officer II	0.25	1	1	$1,048–1,273	$13,860	$13,860
Administrative asst II	–	1	1	614–746	8,112	8,112
Principal clerk	0.25	–	–	530–644	–	–
Sr typist-clerk A	0.25	1	1	457–556	6,672	6,672
General assistance	88.78	85.50	85.50	(1,069,632)	1,030,356	1,030,356
Totals, Summer Session	89.53	88.50	88.50	$1,094,539	$1,059,000	$1,059,000
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC						
Administrative and Fiscal Services:						
Director hospitals and clinics	1	1	1	$3,458	$41,500	$41,500
Asst hospital administrator	1	1	1	2,775	33,300	33,300
Exec assoc dir hospitals and clinics	0.50	1	1	2,083	25,000	25,000
Hospital administrator	1	1	1	1,883	22,600	22,600
Asst director hospital and clinics	2.25	2	2	1,758	42,100	42,100
Manager data process services	1	1	1	1,733	21,800	21,800
Hospital controller	0.92	–	–	1,708	–	–
Principal programmer	0.50	1	1	1,337–1,626	18,144	18,144
Supvng EDP systems analyst	1.45	1	1	1,337–1,626	17,268	17,268
Sr engineer	0.33	1	1	1,273–1,548	18,576	18,576
Principal administrative analyst II	1.83	1	1	1,273–1,548	17,700	17,700
Staff officer II	0.63	1	1	1,273–1,548	15,276	15,276
Staff officer I	1.50	2	2	1,155–1,405	28,416	28,416
Principal accountant I	0.83	–	–	1,155–1,405	–	–
Principal per analyst I	1	1	1	1,155–1,405	16,860	16,860

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC—Continued						
Administrative and Fiscal Services—Continued				SALARY RANGE		
Sr programmer	2	2	2	1,100–1,337	28,752	28,752
Sr EDP systems analyst	2.88	2.80	2.80	1,100–1,337	44,155	44,155
Computer operations supvr II	1	1	1	1,048–1,273	15,276	15,276
Sr admin analyst	4.60	2	2	1,048–1,273	29,832	29,832
Programmer	5	5	5	905–1,100	60,888	60,888
EDP systems analyst	4	4	4	905–1,100	48,552	48,552
Administrative analyst	2.91	1	1	863–1,048	13,200	13,200
Asst business manager II	1	–	–	863–1,048	–	–
Accountant	1	1	1	863–1,048	11,676	11,676
Administrative asst IV	1	1	1	821–998	10,860	10,860
Sr administrative assistant	1.17	1	1	821–998	11,400	11,400
Admin asst III	0.65	–	–	710–863	–	–
Sr computer operator	3	3	3	710–863	30,372	30,372
Emp rep	0.17	–	–	710–863	–	–
Asst PER analyst	0.50	–	–	710–863	–	–
Keypunch supvr II	0.25	–	–	660–801	–	–
Administrative asst	2.42	–	–	644–783	–	–
Supvng admitting worker II	0.17	–	–	644–783	–	–
Administrative asst II	4.32	4	4	614–746	34,512	34,512
____[a] asst II	1	1	1	614–746	8,736	8,736
Computer operator	1.58	1	1	614–746	8,424	8,424
Secretary III	1.67	2	2	614–746	16,872	16,872
Keypunch supvr I	0.67	–	–	571–692	–	–
Principal clerk	1.90	–	–	530–644	–	–
Principal typist-clerk	0.42	–	–	530–644	–	–
Administrative asst I	0.24	–	–	530–644	–	–
____[a] asst I	0.53	–	–	530–644	–	–
Secretary II	3.30	4	4	530–644	27,720	27,720
Keypunch operator	2.40	–	–	492–599	–	–
Sr clerk	1.24	–	–	457–556	–	–
Sr typist-clerk A	1.83	–	–	457–556	–	–
Secty I	0.92	–	–	457–556	–	–
Clerk	0.25	–	–	405–492	–	–
General Services:						
Food svc coord	1	1	1	1,183–1,439	17,268	17,268
Asst bus mgr III	0.12	–	–	1,048–1,273	–	–
Admn serv off II	1	1	1	1,048–1,273	15,276	15,276
Prin food svc mgr	1	1	1	1,023–1,243	14,556	14,556
Pr TV techn	1	1	1	998–1,213	14,556	14,556
Supt of gen services	0.85	–	–	950–1,155	–	–
Asst develmt engr	2	2	2	950–1,155	25,836	25,836
Craft foreman	1	1	1	905–1,048	12,576	12,576
Sr dietitian	1.04	2	2	884–1,074	22,284	22,284
Sr food svc mgr	1.33	2	2	884–1,074	24,564	24,564
Prin lab mechn	1	1	1	884–1,074	12,888	12,888
Custodian supvr II	0.92	–	–	821–998	–	–
Sr electronics techn	2	2	2	801–973	22,008	22,008
Sr lab mechn	2	2	2	801–973	23,352	23,352
Dietitian	4.59	3	3	764–927	30,108	30,108
Food svc mgr	2.57	2	2	764–927	21,732	21,732
Asst supt of gen services	0.38	–	–	728–884	–	–
Admin asst III	1	1	1	710–863	9,168	9,168
Asst food svc mgr	0.75	–	–	692–842	–	–
Asst insp—planner—estimator	1	1	1	692–801	9,612	9,612
Admn asst	1	1	1	644–783	8,952	8,952
Admin asst II	1.83	2	2	614–746	15,456	15,456
____[a] asst II	0.17	1	1	614–746	7,368	7,368
Sr baker	1	1	1	584–710	8,952	8,952
Storekeeper I	1	1	1	556–676	8,112	8,112
Prin clerk	2	1	1	530–644	7,728	7,728
Admin asst I	1	1	1	530–644	7,536	7,536
Secty II	0.14	–	–	530–644	–	–
Sr typist-clerk B	1	1	1	480–584	6,672	6,672
Cashier	5	5	5	457–556	33,360	33,360
Sr typist-clerk A	2.29	2	2	457–556	13,344	13,344
Auxiliary Services:						
Sr physician diplomate	2	2	2	1,976–2,403	57,672	57,672
Assoc physician diplomate	1	1	1	1,882–2,288	24,912	24,912
Chief pharmacist	1	1	1	1,512–1,837	22,044	22,044
Prin pharmacist	1	1	1	1,371–1,587	19,044	19,044
Supg EDP systems analyst	1	1	1	1,337–1,626	19,044	19,044
Sr pharmacist	2.75	3	3	1,305–1,512	54,432	54,432
Sr operating room supv	0.60	–	–	1,273–1,548	–	–
Hosp radiol physicist	1	1	1	1,273–1,548	18,576	18,576
Lab bus off III	1.60	1	1	1,213–1,475	17,268	17,268
Chief clin social worker	1	1	1	1,213–1,475	17,700	17,700
Pharmacist	9.07	10	10	1,183–1,371	164,520	164,520

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC—Continued						
Auxiliary Services—Continued				SALARY RANGE		
Head of clin labs	–	–	–	1,175	14,100	14,100
Staff off I	1	1	1	1,155–1,405	16,044	16,044
Clin lab mgr	1	1	1	1,128–1,371	16,452	16,452
Sr EDP systems analyst	1	1	1	1,100–1,337	14,556	14,556
Asst chief clin social worker	1	1	1	1,100–1,337	16,044	16,044
Clin social worker III	3	3	3	998–1,213	43,668	43,668
Supvg clin lab technol II	4.75	4	4	973–1,183	55,140	55,140
Operating room supvr	1.20	–	–	973–1,183	–	–
Inhalation therapy V	1	1	1	973–1,183	13,860	13,860
Clin social worker II	10.83	10	10	905–1,100	127,512	127,512
Staff res assoc IV	1.22	1.30	1.30	905–1,100	17,160	17,160
Supvg clin lab technol I	2.33	–	–	884–1,074	–	–
Asst bus mgr II	0.33	1	1	863–1,048	12,576	12,576
Head nurse II	0.33	–	–	842–1,023	–	–
Inhalation therapy IV	0.94	0.94	0.94	842–1,023	11,539	11,539
Admin asst IV	0.39	0.50	0.50	821–998	5,178	5,178
Clin social worker I	0.67	–	–	821–905	–	–
Lab asst IV	1	1	1	821–998	11,976	11,976
Staff res assoc III	3.67	2	2	821–998	22,584	22,584
Clin lab technol II	44.55	19.20	19.20	801–973	217,761	217,761
Coord of volunteer services	0.67	–	–	783–950	–	–
Prin X-ray techn	3.33	3	3	783–950	33,408	33,408
Sr med record librarian	1	1	1	764–927	10,860	10,860
Sr staff nurse	3.93	2	2	764–927	20,712	20,712
Hosp lab techn II	2.20	–	–	746–905	–	–
Staff res assoc II	6.73	5	5	746–905	53,292	53,292
Inhalation therapy III	1.92	–	–	728–884	–	–
Ofc supvr II	0.92	1	1	710–863	9,852	9,852
Tabulating supvr	0.83	–	–	710–863	–	–
Sr X-ray techn specialist	3.35	4	4	710–863	38,976	38,976
Lab asst III	2.83	3	3	676–821	26,016	26,016
Inhalation therapy II	2.46	–	–	660–783	–	–
Storekeeper II	2	2	2	644–783	18,792	18,792
Med record librarian	0.97	1	1	644–783	8,112	8,112
Adm asst	4.80	3	3	644–783	27,312	27,312
Electrocardio techn	0.75	–	–	644–783	–	–
Staff res assoc I	0.80	–	–	644–783	–	–
Sr X-ray techn	1.60	1	1	628–764	9,168	9,168
Inhalation therapy I	6.78	–	–	628–764	–	–
Deptl Admin asst II	1	1	1	614–746	8,952	8,952
Ofc supvr I	2.33	3	3	614–746	24,552	24,552
Admin asst II	2.76	2	2	614–746	16,320	16,320
Sr tabulating mach oper	0.12	–	–	614–746	–	–
Secty III	0.84	–	–	614–746	–	–
Keypunch supvr I	1.63	2	2	571–692	16,608	16,608
Lab asst II	5.17	5	5	556–676	37,776	37,776
Sr cashier	0.58	1	1	530–644	7,368	7,368
Prin clerk	11.84	11.50	11.50	530–644	86,028	86,028
Prin typist-clerk	2.28	2	2	530–644	14,400	14,400
Admin asst I	1.67	2	2	530–644	15,456	15,456
Tabulating mach oper	1.08	–	–	530–644	–	–
Secty II	3.30	1.60	1.60	530–644	11,644	11,644
Electroenceph techn	1	–	–	530–644	–	–
Electrocardio techn	2.98	–	–	505–614	–	–
X-ray techn	2	2	2	505–614	14,736	14,736
Keypunch oper	0.94	–	–	492–599	–	–
Sr typist-clerk B	1.80	–	–	480–584	–	–
Secty I shorthand	0.09	–	–	480–584	–	–
Lab asst I	6.35	0.50	0.50	480–584	3,258	3,258
Deliveryman	1	1	1	469–571	6,672	6,672
Cashier	1.42	1	1	457–556	6,672	6,672
Sr clerk	17.47	12.95	12.95	457–556	84,290	84,290
Sr typist-clerk A	9.72	6.70	6.70	457–556	40,524	40,524
Asst keypunch oper	1.33	1	1	446–517	5,904	5,904
Asst head of clin labs	–	–	–	405–492	21,800	21,800
Lab helper	1.09	1	1	405–492	5,904	5,904
Administrative stipend	–	–	–	–	21,070	21,070
Outpatient Services:						
Asst supt of nurses	1	1	1	1,100–1,337	16,044	16,044
Nursing supvr	2	2	2	950–1,155	27,720	27,720
Physical therapist III	1	1	1	905–1,100	13,200	13,200
Head nurse II	1.08	2	2	842–1,023	24,552	24,552
Sr admin asst	0.16	–	–	821–998	–	–
Physical therapist II	1.62	2	2	821–998	21,216	21,216
Physical therapist I	7.81	9	9	746–905	85,500	85,500
Staff res assoc II	1.19	0.50	0.50	746–905	5,430	5,430
Admn asst	1	1	1	644–783	9,168	9,168

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC—Continued						
Outpatient Services—Continued				SALARY RANGE		
Supvng cashier	1	1	1	614–746	8,952	8,952
Prin clerk	0.75	1	1	530–644	7,368	7,368
Secty II	0.93	–	–	530–644	–	–
Sr typist-clerk B	0.63	1	1	480–584	6,060	6,060
Sr clerk	1	1	1	457–556	6,672	6,672
Sr. typist-clerk A	0.38	–	–	457–556	–	–
Nursing Services:						
Supt of nurses	1	1	1	1,475–1,793	21,516	21,516
Asst supt of nurses	3	3	3	1,100–1,337	48,132	48,132
Nursing supvr	15.22	14.50	14.50	950–1,155	194,036	194,036
Lab bus off I	0.05	–	–	863–1,048	–	–
Asst bus mgr II	4.22	3	3	863–1,048	36,324	36,324
Head nurse II	10.87	11	11	842–1,023	130,980	130,980
Admin asst IV	0.58	1	1	821–998	11,400	11,400
Head nurse I	0.92	–	–	746–905	–	–
Admin asst III	0.42	–	–	710–863	–	–
Admin asst II	1	3	3	614–746	25,176	25,176
Prin clerk	2	1	1	530–644	6,360	6,360
Secty II	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	1.25	1	1	457–556	5,484	5,484
General assistance	2,735.92	2,567.01	2,567.01	(15,933,145)	19,916,194	19,916,194
Totals, Organized Activities—Hospitals and Clinic	3,145.60	2,872	2,872	$20,427,905	$23,486,039	$23,486,039
ORGANIZED ACTIVITIES—OTHER						
Dental—Adminstration and Office:						
Staff off I	0.25	1	1	$1,155–1,405	$16,860	$16,860
Asst bus mgr II	0.33	1	1	863–1,048	11,676	11,676
Dental—Examination and Emergency:						
Staff off I	0.75	–	–	1,155–1,405	–	–
Admin asst IV	0.67	–	–	821–998	–	–
Educ—Org Activities:						
Head of ____[a]	0.10	0.10	0.10	1,283–1,542	1,540	1,540
Administrative stipend	–	–	–	–	700	700
Educ Univ Elementary School:						
Director	–	0.50	0.50	1,725–2,292	5,350	5,350
Principal	1	1	1	1,550	18,600	18,600
Demonstration teacher	24.09	23.50	23.50	748–1,292	269,124	269,124
Admn asst	1	1	1	644–783	8,952	8,952
Secty III	1	1	1	614–746	8,952	8,952
Prin clerk	0.98	1	1	530–644	7,008	7,008
Secty II	1.17	2	2	530–644	14,376	14,376
Sr typist-clerk A	1.83	1	1	457–556	5,760	5,760
Administrative stipend	–	–	–	–	3,000	3,000
Art—Grunwald Gallery:						
Museum scientist	0.08	–	–	746–905	–	–
Museum techn	1.10	–	–	644–783	–	–
____[a] asst II	0.83	2	2	614–746	16,632	16,632
Administrative stipend	–	–	–	–	2,000	2,000
Art Galleries:						
Director	0.75	0.50	0.50	1,725–2,292	6,300	6,300
Assoc director	0.50	0.50	0.50	1,567–2,483	9,400	9,400
Asst res ____ [a] 11 mo	0.25	–	–	983–1,333	–	–
Lab asst IV	0.42	1	1	821–998	9,852	9,852
Admin asst III	1	1	1	710–863	9,852	9,852
Lab asst III	3.58	3	3	676–821	29,556	29,556
Secty II	1.81	1	1	530–644	7,008	7,008
Secty I	–	0.50	0.50	457–556	2,748	2,748
Summer differential	–	–	–	–	1,350	1,350
Administrative stipend	–	–	–	–	4,500	4,500
Museum of Cultural History:						
Curator	0.38	–	–	1,234	–	–
Asst res ____ [a] 11 mo	0.78	–	–	983–1,333	–	–
Sr museum scientist	1.22	2	2	905–1,100	22,260	22,260
Sr photographer	0.75	0.75	0.75	764–927	6,876	6,876
Museum scientist	1	1	1	746–905	10,356	10,356
Museum techn	0.94	1	1	644–783	8,754	8,754
Admin asst II	1	1	1	614–746	8,112	8,112
Sr coder	0.33	0.75	0.75	584–710	5,256	5,256

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—OTHER—Continued						
Museum of Cultural History—Continued				SALARY RANGE		
Sr museum preparator	0.73	1	1	556–676	7,008	7,008
Prin clerk	1.50	1.50	1.50	530–644	11,412	11,412
Bibliographer II	0.87	1	1	530–644	7,008	7,008
Sr typist-clerk A	0.13	–	–	457–556	–	–
Museum preparator	0.07	–	–	425–517	–	–
Administrative stipend	–	–	–	–	11,500	11,500
Music—UCLA Band:						
Secty II	0.75	1	1	530–644	6,360	6,360
Sr typist-clerk B	0.33	–	–	480–584	–	–
Fernald-Psych-Clinic School:						
Assoc head of [a]	0.76	1	1	892–1,499	17,988	17,988
Demonstration teacher	3	6	6	748–1,292	59,712	59,712
Supvr of teaching	2.11	2	2	748–1,292	23,652	23,652
Deptl admin asst III	0.42	1	1	710–863	10,356	10,356
Prin clerk	0.75	1	1	530–644	7,728	7,728
Secty II	1	1	1	530–644	7,728	7,728
Sr stenographer	0.95	1	1	480–584	7,008	7,008
Typist-clerk	1.67	2	2	405–492	10,452	10,452
Administrative stipend	–	–	–	–	3,400	3,400
Life Sciences—Vivarium:						
Animal resources supvr	1	1	1	783–950	11,400	11,400
Animal techn	4.92	6	6	556–676	46,104	46,104
Animal caretaker	1.33	1	1	480–584	7,008	7,008
Medical Vivarium:						
Campus veterinarian	1	1	1	1,626–1,976	23,712	23,712
Sr vet lab animal med	1.50	1.50	1.50	1,243–1,512	27,216	27,216
Lab bus off I	0.04	–	–	863–1,048	–	–
Animal resources mgr	1	1	1	863–1,048	12,576	12,576
Admin asst IV	0.08	1	1	821–998	9,852	9,852
Staff res assoc III	1.83	2.50	2.50	821–998	27,762	27,762
Staff res assoc II	0.75	1	1	746–905	10,860	10,860
Deptl admin asst III	0.92	–	–	710–863	–	–
Prin animal tech	2	2	2	710–863	20,208	20,208
Lab asst III	–	1	1	676–821	9,852	9,852
Deptl admin asst II	–	1	1	614–746	8,520	8,520
Sr animal tech	2	6	6	614–746	51,984	51,984
Sr typist-clerk A	0.11	1	1	457–556	5,628	5,628
Inst Geophysics—Org Activities:						
Assoc develmt engr	1	3	3	1,155–1,405	44,172	44,172
Prin lab mechn	1	1	1	884–1,074	12,888	12,888
Sr lab mechn	4.06	5	5	801–973	56,317	56,317
Asst programmer	–	3	3	746–905	26,856	26,856
Sr draftsman	1	1	1	676–821	9,852	9,852
Storekeeper I	1	1	1	556–676	8,112	8,112
Prin clerk	1	2	2	530–644	14,916	14,916
Secty II	1.02	3	3	530–644	20,220	20,220
General assistance	137.33	96.65	96.65	(1,010,543)	762,001	762,001
Totals, Organized Activities—Other	230.82	211.25	211.25	$2,014,381	$1,952,038	$1,952,038
ORGANIZED RESEARCH						
General Campus:						
Academic:						
Director	4.48	6.38	6.38	$1,725–2,292	$138,218	$138,218
Assoc director	1.14	0.99	0.99	1,567–2,483	22,887	22,887
Prof—11 mo	2.50	2.50	2.50	1,567–2,483	57,550	57,550
Agric exper sta	2	2	2	1,567–2,483	50,400	50,400
Res 11 mo	6.09	3.94	3.94	1,567–2,483	94,688	94,688
Coord of pub prog	4.63	5	5	1,375–1,842	97,040	97,040
Prof—9 mo	6.15	6.75	6.75	1,342–2,142	154,825	154,825
Prof—9 mo—visit—1/9 pymt	0.13	–	–	1,342–2,142	–	–
Res 9 mo—state funds	0.17	–	–	1,342–2,142	–	–
Specialist	1	1	1	1,305–1,624	19,488	19,488
Assoc res 11 mo	2.09	0.33	0.33	1,267–1,725	4,950	4,950
Asst res 9 mo—extramural	0.17	–	–	1,133–1,533	–	–
Assoc prof—9 mo	2.39	1.33	1.33	1,092–1,483	19,684	19,684
Assoc res 9 mo—state fds	0.31	–	–	1,092–1,483	–	–
Director acting	0.26	–	–	1,042–3,042	–	–
Assoc specialist	1	1	1	996–1,211	14,532	14,532
Asst prof—11 mo	–	0.14	0.14	983–1,333	1,764	1,764
Asst res 11 mo	1	3.66	3.66	983–1,333	44,390	44,390
Asst res 11 mo—visiting	0.29	–	–	983–1,333	–	–
Librarian IV	1	1	1	949–1,152	13,824	13,824

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED RESEARCH—Continued						
General Campus—Continued						
Academic—Continued				SALARY RANGE		
Asst prof—9 mo	1.11	0.67	0.67	850–1,150	7,519	7,519
Asst res ____ 9 mo—state fds	–	0.33	0.33	850–1,150	4,290	4,290
Adjunct asst prof—9 mo	0.03	–	–	850–1,150	–	–
Librarian III	0.50	1.50	1.50	820–996	14,922	14,922
Librarian II	1	–	–	692–883	–	–
Postgrad res ____ 11 mo	3.84	3.50	3.50	675–862	31,146	31,146
Teaching asst	0.67	0.50	0.50	383	3,447	3,447
Resident asst	6.22	12.63	12.63	305	86,815	86,815
Summer differential	–	–	–	–	3,373	3,373
Administrative stipend	–	–	–	–	69,137	69,137
Staff Personnel:						
Supvr statistician	0.17	0.22	0.22	1,273–1,548	4,086	4,086
Lab bus off III	1	1	1	1,213–1,475	16,452	16,452
Prin admin analyst I	0.50	–	–	1,155–1,405	–	–
Asst to dean/dir/chm II	0.50	–	–	1,155–1,405	–	–
Sr programmer	–	1	1	1,100–1,337	13,200	13,200
Sr admin analyst	0.33	1	1	1,048–1,273	13,200	13,200
Public admin analyst IV	–	1	1	1,048–1,273	15,276	15,276
Prin editor	0.92	–	–	998–1,213	–	–
Statistician	–	2	2	905–1,100	17,376	17,376
Programmer	–	1	1	905–1,100	10,860	10,860
Staff res assoc IV	2	0.50	0.50	905–1,100	6,600	6,600
Admin analyst	0.90	–	–	863–1,048	–	–
Public admn analyst III	1.30	1.25	1.25	863–1,048	12,996	12,996
Admn serv off I	1	1	1	863–1,048	12,576	12,576
Deptl admin asst IV	–	0.90	0.90	821–998	8,866	8,866
Admin asst IV	1	2	2	821–998	20,208	20,208
Sr admin asst	3	3	3	821–998	34,200	34,200
Sr editor	2	2	2	821–998	22,836	22,836
Staff res assoc III	1	1	1	821–998	10,356	10,356
Staff res assoc II	1	1	1	746–905	10,860	10,860
Museum scientist	1.25	1	1	746–905	10,608	10,608
Farm machinery mech	1	1	1	728–842	10,104	10,104
Deptl admin asst III	1.11	1	1	710–863	9,396	9,396
Admin asst III	1.91	1	1	710–863	10,356	10,356
Prog rep II	1	–	–	710–863	–	–
Asst admin analyst	1	4	4	710–863	35,844	35,844
Public admn analyst II	–	3	3	710–863	25,776	25,776
Counselor II	–	1	1	710–863	10,104	10,104
Editor	1	1	1	676–821	8,952	8,952
Prod asst II	1	1	1	676–821	8,736	8,736
Admn asst	5.52	5.50	5.50	644–783	50,790	50,790
Museum techn	0.96	–	–	644–783	–	–
Admin asst II	7.83	8	8	614–746	65,880	65,880
____[a] asst II	1	1	1	614–746	8,736	8,736
Secty III	4.05	3	3	614–746	25,584	25,584
Prog rep I	1.99	2	2	614–746	17,904	17,904
Library asst III	0.25	–	–	614–746	–	–
Asst editor	0.49	0.50	0.50	614–746	3,864	3,864
Prin clerk	4.70	6	6	530–644	40,272	40,272
Secty II	7.97	10	10	530–644	71,824	71,824
Translator—nontechnical	0.50	–	–	505–614	–	–
Sr typist-clerk B	3.06	2	2	480–584	12,432	12,432
Sr stenographer	1.88	2.96	2.96	480–584	17,925	17,925
Secty I shorthand	–	1	1	480–584	7,008	7,008
Lab asst I	–	1	1	480–584	5,904	5,904
Sr clerk	–	1	1	457–556	5,628	5,628
Sr typist-clerk A	3.22	4.50	4.50	457–556	26,112	26,112
Secty I	0.87	1	1	457–556	5,760	5,760
Stenographer	–	1	1	446–543	5,352	5,352
Clerk	0.99	2	2	405–492	10,080	10,080
General assistance	132.23	12.57	12.57	(800,652)	272,700	272,700
Health Sciences:						
Academic:						
Prof—SFT—med-clin A	0.08	–	–	2,667–3,500	–	–
Res—strict full time	0.64	–	–	2,667–4,083	–	–
Asst res—strict full time	0.34	–	–	1,750–2,333	–	–
Director	0.55	0.63	0.63	1,725–2,292	15,886	15,886
Assoc prof of ____[a] in rsdn—11 mo	0.04	–	–	1,267–1,725	–	–
Administrative stipend	–	–	–	–	8,300	8,300
Staff Personnel:						
Prin programmer	0.75	–	–	1,337–1,626	–	–
Sr statistician	0.50	0.50	0.50	1,100–1,337	8,022	8,022
Sr programmer	1.33	1	1	1,100–1,337	16,044	16,044
Statistician	2.58	3	3	905–1,100	39,600	39,600

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED RESEARCH—Continued						
Health Sciences—Continued						
Staff Personnel—Continued				SALARY RANGE		
Programmer	0.92	1	1	905–1,100	11,400	11,400
Admin asst IV	1	1	1	821–998	11,124	11,124
Sr admin asst	1	1	1	821–998	11,976	11,976
Asst programmer	0.20	–	–	746–905	–	–
Admin asst III	–	1	1	710–863	8,520	8,520
Sr coder	0.75	1	1	584–710	7,368	7,368
Prin clerk	1.42	1.50	1.50	530–644	11,412	11,412
Tabulating mach oper	1	1	1	530–644	7,728	7,728
Secty II	2	3	3	530–644	21,252	21,252
General assistance	22.53	–	–	(248,424)	–	–
Totals, Organized Research	291.20	169.68	169.68	$2,818,976	$2,147,100	$2,147,100
LIBRARIES						
Clark Memorial Library:						
Library asst IV	1	1	1	$710–863	$10,356	$10,356
Secty II	0.27	1	1	530–644	6,360	6,360
Library asst II	1.91	2	2	530–644	13,860	13,860
Sr typist-clerk A	0.58	–	–	457–556	–	–
Law Library:						
Asst univ librn	1	1	1	1,292–2,083	22,500	22,500
Librarian V	1	1	1	1,098–1,394	16,728	16,728
Librarian IV	1	1	1	949–1,152	13,488	13,488
Librarian III	1.20	2.50	2.50	820–996	28,104	28,104
Librarian II	1.88	1.50	1.50	692–883	15,516	15,516
Admn asst	1	1	1	644–783	9,396	9,396
Library asst III	3.94	4	4	614–746	34,224	34,224
Library asst II	1.17	2	2	530–644	13,032	13,032
Sr typist-clerk B	0.59	1	1	480–584	5,904	5,904
Library asst I	1.94	2	2	457–556	11,664	11,664
Library—General:						
Univ librn	1	1	1	2,917	35,000	35,000
Assoc univ librn	1	1	1	1,375–2,167	26,000	26,000
Asst univ librn	4.68	5	5	1,292–2,083	111,500	111,500
Sr programmer	1.83	1	1	1,100–1,337	15,276	15,276
Sr EDP systems analyst	–	1	1	1,100–1,337	13,860	13,860
Librarian V	17.26	20	20	1,098–1,394	318,525	318,525
Music librarian	0.46	0.50	0.50	1,017	6,100	6,100
Librarian IV	22.18	30	30	949–1,152	390,240	390,240
Programmer	1	1	1	905–1,100	11,400	11,400
EDP systems analyst	0.17	–	–	905–1,100	–	–
Admin analyst	–	1	1	863–1,048	10,356	10,356
Asst prof—9 mo	0.04	–	–	850–1,150	–	–
Sr admin asst	1	1	1	821–998	11,976	11,976
Librarian III	28.50	36.25	36.25	820–996	407,328	407,328
Asst programmer	1	1	1	746–905	9,396	9,396
____[a] asst III	1	1	1	710–863	10,356	10,356
Library asst IV	18.51	20.75	20.75	710–863	198,135	198,135
Asst admin analyst	1.72	2	2	710–863	17,472	17,472
Librarian II	39.46	36.25	36.25	692–883	341,493	341,493
Artist	1	1	1	692–842	10,104	10,104
Editor	1	1	1	676–821	9,852	9,852
Storekeeper II	1	1	1	644–783	9,396	9,396
Admn asst	0.17	–	–	644–783	–	–
Librarian I	8.93	2	2	627–692	16,176	16,176
Admin asst II	1.25	2	2	614–746	15,840	15,840
____[a] asst II	1	1	1	614–746	8,520	8,520
Computer oper	1	1	1	614–746	8,520	8,520
Secty III	1	1	1	614–746	8,304	8,304
Library asst III	27.42	30	30	614–746	246,480	246,480
Guard	1	1	1	571–692	7,188	7,188
Storekeeper I	1.98	2	2	556–676	15,120	15,120
Prin clerk	1.08	1	1	530–644	6,672	6,672
____[a] asst I	0.91	1	1	530–644	7,728	7,728
Secty II	5.49	6	6	530–644	41,604	41,604
Library asst II	69.57	81.36	81.36	530–644	560,958	560,958
Automotive equipt oper I	0.97	1	1	505–584	6,360	6,360
Sr stenographer	1	1	1	480–584	6,360	6,360
Secty I shorthand	0.50	1	1	480–584	6,060	6,060
Sr clerk	1.78	2	2	457–556	11,520	11,520
Sr typist-clerk A	3.17	3	3	457–556	18,048	18,048
Secty I	6.97	7	7	457–556	43,212	43,212
Library asst I	45.48	45.50	45.50	457–556	268,206	268,206
General assistance	187.45	103.38	103.38	(882,490)	543,327	543,327
Totals, Libraries	530.41	476.99	476.99	$4,007,414	$4,011,100	$4,011,100

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION						
Conferences:				SALARY RANGE		
Unex specialist	0.75	1	1	$1,375–2,017	$22,100	$22,100
Prog rep I	1	1	1	614–746	8,952	8,952
Medicine General Administration:						
Unex specialist	–	1.10	1.10	1,375–2,017	26,881	26,881
Admin asst III	0.26	1	1	710–863	10,356	10,356
Prin clerk	0.71	–	–	530–644	–	–
Prog asst I	0.34	–	–	530–644	–	–
Medicine—Prof:						
Assoc unex specialist	0.16	0.50	0.50	1,058–1,275	6,750	6,750
Prog rep II	1	2	2	710–863	18,348	18,348
Prog rep I	0.83	–	–	614–746	–	–
Prin clerk	0.66	1.50	1.50	530–644	11,232	11,232
Prog asst I	0.37	–	–	530–644	–	–
Nursing—Prof:						
Assoc unex specialist	0.30	–	–	1,058–1,275	–	–
Prog rep I	0.31	–	–	614–746	–	–
Secty II	0.08	–	–	530–644	–	–
Prog asst I	0.37	0.15	0.15	530–644	1,051	1,051
Business Administration Senior Executive Development:						
Admin analyst	0.25	0.25	0.25	863–1,048	2,850	2,850
Secty III	0.25	0.25	0.25	614–746	2,238	2,238
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
Graduate School Management Classes:						
Unex specialist	1.51	1.50	1.50	1,375–2,017	30,150	30,150
Assoc unex specialist	1	1	1	1,058–1,275	15,300	15,300
Programmer	–	1	1	905–1,100	11,400	11,400
Admin analyst	0.50	0.50	0.50	863–1,048	5,700	5,700
Asst unex specialist	–	0.50	0.50	825–1,000	6,000	6,000
Prog rep III	1	1	1	821–998	10,356	10,356
Prog rep II	0.27	0.50	0.50	710–863	4,476	4,476
Admin asst II	0.54	–	–	614–746	–	–
Secty III	0.50	0.50	0.50	614–746	4,476	4,476
Prog rep I	3.96	3	3	614–746	24,360	24,360
Storekeeper I	1	1	1	556–676	7,728	7,728
Prog asst I	5.65	3.75	3.75	530–644	28,284	28,284
Communicn attendant	1	1	1	457–556	6,672	6,672
Graduate School Management—Execprog:						
Admin analyst	0.25	0.25	0.25	863–1,048	2,850	2,850
Prog rep II	1.95	2	2	710–863	19,752	19,752
Secty III	0.08	0.25	0.25	614–746	2,238	2,238
Arts and Humanities—Cult:						
Unex specialist	1	1	1	1,375–2,017	22,100	22,100
Assoc unex specialist	1.76	1	1	1,058–1,275	15,300	15,300
Asst unex specialist	1.50	1.50	1.50	825–1,000	17,200	17,200
Prog rep II	1	1	1	710–863	9,612	9,612
Admn asst	1	1	1	644–783	9,396	9,396
Prog rep I	1	1	1	614–746	8,952	8,952
Prog asst I	1.78	2	2	530–644	14,052	14,052
Sr stenographer	0.54	–	–	480–584	–	–
Lab asst I	–	1	1	485–584	5,760	5,760
Sr typist-clerk A	0.91	–	–	457–556	–	–
Social Science—CR:						
Unex specialist	1	1	1	1,375–2,017	18,200	18,200
Assoc unex specialist	0.92	1	1	1,058–1,275	14,400	14,400
Asst unex specialist	1	1	1	825–1,000	13,500	13,500
Prog rep III	1	2	2	821–998	20,712	20,712
Prog rep II	1.42	1	1	710–863	8,520	8,520
Prog rep I	0.58	–	–	614–746	–	–
Prin clerk	1	1	1	530–644	7,728	7,728
Prog asst I	1.02	1	1	530–644	6,360	6,360
Sr stenographer	1	1	1	480–584	7,008	7,008
Daytime Cultural Program:						
Assoc unex specialist	0.48	2	2	1,058–1,275	32,600	32,600
Asst unex specialist	0.78	1	1	825–1,000	12,000	12,000
Prog rep III	1	1	1	821–998	11,976	11,976
Prog rep II	0.65	2	2	710–863	18,132	18,132
Prog rep I	0.95	1	1	614–746	7,368	7,368
Prin clerk	0.53	1	1	530–644	6,516	6,516
Secty II	1	1	1	530–644	7,008	7,008
Prog asst I	1.68	1	1	530–644	6,672	6,672
Sr typist-clerk A	1.17	2	2	457–556	11,544	11,544
Dentistry Operatory:						
Prof-sft-dntl-clin	0.23	–	–	2,300–3,000	–	–
Unex specialist	–	0.30	0.30	1,375–2,017	9,540	9,540

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION—Continued						
Dentistry Operatory—Continued				SALARY RANGE		
Admn asst	1.68	1	1	644–783	9,396	9,396
Prog rep I	0.25	1	1	614–746	7,368	7,368
Prog asst I	0.75	–	–	530–644	–	–
Sr typist-clerk A	–	1	1	457–556	5,628	5,628
Education:						
Unex specialist	0.78	1	1	1,375–2,017	22,100	22,100
Assoc unex specialist	1	1	1	1,058–1,275	13,500	13,500
Prog rep III	1	1	1	821–998	11,124	11,124
Prog rep II	1.90	2	2	710–863	19,248	19,248
Admin asst II	0.83	1	1	614–746	8,304	8,304
Secty II	0.50	–	–	530–644	–	–
Prog asst I	1.11	1	1	530–644	7,368	7,368
Sr typist-clerk A	0.80	1	1	457–556	5,760	5,760
Engr/P S-Biol Sciences:						
Prog rep II	0.58	1	1	710–863	10,356	10,356
Engr—Phys Sci Class:						
Unex specialist	1.69	1.34	1.34	1,375–2,017	26,594	26,594
Assoc unex specialist	0.15	–	–	1,058–1,275	–	–
Prog rep III	1	1	1	821–998	11,400	11,400
Prog rep I	1	1	1	614–746	8,952	8,952
Sr typist-clerk A	2.91	3	3	457–556	18,180	18,180
Engr Exec Prog:						
Unex specialist	0.55	0.60	0.60	1,375–2,017	10,680	10,680
Prog rep II	1	1	1	710–863	9,852	9,852
Prog asst I	0.95	–	–	530–644	–	–
Sr typist-clerk A	–	1	1	457–556	5,628	5,628
Engr—Management:						
Unex specialist	0.09	0.10	0.10	1,375–2,017	2,430	2,430
Prog rep II	0.86	1	1	710–863	10,356	10,356
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
Engr—Modern:						
Unex specialist	0.04	–	–	1,375–2,017	–	–
Prog rep II	0.42	–	–	710–863	–	–
Paramedical Public Health:						
Assoc unex specialist	0.43	0.50	0.50	1,058–1,275	6,750	6,750
Admin asst III	0.33	–	–	710–863	–	–
Prog rep II	1	2	2	710–863	18,348	18,348
Prog rep I	1	–	–	614–746	–	–
Prog asst I	–	0.85	0.85	530–644	5,956	5,956
Medicine—H14N Services:						
Prog rep I	–	1	1	614–746	8,520	8,520
Engr Hys Sci Short C:						
Unex specialist	0.98	0.33	0.33	1,375–2,017	8,173	8,173
Assoc unex specialist	1.37	–	–	1,058–1,275	–	–
Prog rep III	1	1	1	821–998	11,676	11,676
Prog rep II	0.41	–	–	710–863	–	–
Prog rep I	1	1	1	614–746	8,952	8,952
Prog asst I	1	1	1	530–644	7,368	7,368
Sr stenographer	0.55	–	–	480–584	–	–
Sr typist-clerk A	0.50	–	–	457–556	–	–
Urban Affair:						
Unex specialist	0.20	0.67	0.67	1,375–2,017	14,807	14,807
Social Welfare:						
Unex specialist	0.21	0.83	0.83	1,375–2,017	15,543	15,543
Assoc unex specialist	0.29	–	–	1,058–1,275	–	–
Secty II	0.67	1	1	530–644	7,008	7,008
Prog asst I	0.98	1	1	530–644	7,008	7,008
Counseling and Testing:						
Counseling cmtr mgr I	1	1	1	1,213–1,475	17,700	17,700
Counseling psychologist II	1	1	1	1,100–1,337	16,044	16,044
Counseling psychologist I	1	1	1	998–1,213	14,556	14,556
Sr psychometrist	1	1	1	710–863	10,356	10,356
Admn asst	1	–	–	644–783	–	–
Psychometrist	1	1	1	614–746	8,520	8,520
Prin clerk	0.17	1	1	530–644	6,360	6,360
Downtown—Center Maint:						
Asst bus mgr III	0.10	0.10	0.10	1,048–1,273	1,527	1,527
Sr maint man	1	1	1	764–884	10,608	10,608
Maint man	1	1	1	628–728	8,520	8,520
Admin asst II	0.09	–	–	614–746	–	–
Prin clerk	0.01	0.10	0.10	530–644	667	667
Lab asst I	2.04	2	2	480–584	13,524	13,524

For footnotes see the end of this agency presentation.

University of California
LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION—Continued						
Downtown Center Maint—Continued						
Deans Office—UCLA:				SALARY RANGE		
Dean of Univ ext	0.84	1	1	2,292	27,500	27,500
Assoc dean of univ ext	1	1	1	1,875	22,500	22,500
Asst admin analyst	0.91	1	1	710–863	10,356	10,356
Writer II	–	1	1	676–821	8,112	8,112
Adm asst	1	1	1	644–783	9,396	9,396
Secty III	0.50	1	1	614–746	8,112	8,112
Secty II	0.50	–	–	530–644	–	–
Business and Fiscal Ofc:						
Bus and fiscal officer—unex	1	1	1	1,667	20,500	20,500
Asst bus mgr III	0.90	0.90	0.90	1,048–1,273	13,748	13,748
Sr accountant	1	1	1	1,048–1,273	15,276	15,276
Admin asst IV	1.33	2	2	821–998	20,712	20,712
Sr admin asst	1	1	1	821–998	11,976	11,976
Admin asst III	1	1	1	710–863	10,356	10,356
Admn asst	1.83	1	1	644–783	9,396	9,396
Admin asst II	2.64	3	3	614–746	26,856	26,856
Sr cashier	1	1	1	530–644	7,368	7,368
Prin clerk	6.89	7.90	7.90	530–644	58,528	58,528
Prin typist-clerk	0.17	–	–	530–644	–	–
Keypunch oper	2.45	2	2	492–599	14,376	14,376
Sr typist-clerk A	2.75	2	2	457–556	13,344	13,344
Mgmt Info Systems:						
Supg EDP systems analyst	1	1	1	1,337–1,626	17,700	17,700
Sr coder	1	1	1	584–710	7,728	7,728
Coder	1	1	1	505–614	6,516	6,516
Employee Services:						
Asst to dean/dir/chm II	0.92	1	1	1,155–1,405	16,452	16,452
Sr admin analyst	0.08	–	–	1,048–1,273	–	–
____[a] asst III	1	1	1	710–863	10,104	10,104
____[a] asst II	1	1	1	614–746	7,920	7,920
Prog rep I	0.08	–	–	614–746	–	–
Sr typist-clerk [a]	0.91	1	1	457–556	6,060	6,060
Fee and Information Offices:						
Staff off I	0.75	–	–	1,155–1,405	–	–
Sr admin asst	0.25	–	–	821–998	–	–
Admin asst III	1	–	–	710–863	–	–
Admin asst II	1	–	–	614–746	–	–
____[a] asst II	3.98	–	–	614–746	–	–
Prin clerk	1.51	–	–	530–644	–	–
____[a] asst I	3	–	–	530–644	–	–
Communicn attendant	1	–	–	457–556	–	–
Sr typist-clerk A	1.62	–	–	457–556	–	–
Recording:						
Staff off I	–	1	1	1,155–1,405	15,660	15,660
Admn serv off II	0.50	–	–	1,048–1,273	–	–
Sr admin asst	0.40	–	–	821–998	–	–
Admin asst III	0.50	2	2	710–863	19,752	19,752
Admn asst	3.59	3	3	644–783	28,188	28,188
Admin asst II	–	1	1	614–746	8,112	8,112
____[a] asst II	–	5	5	614–746	39,264	39,264
Prin clerk	13.44	13	13	530–644	99,051	99,051
____[a] asst I	–	2	2	530–644	13,032	13,032
Secty II	1	1	1	530–644	7,368	7,368
Communicn attendant	0.49	1	1	457–556	6,204	6,204
Sr typist-clerk A	4.48	8	8	457–556	48,060	48,060
Operation Services:						
Adm asst	1	1	1	644–783	9,168	9,168
Prin clerk	0.76	1	1	530–644	6,672	6,672
Program Promotion:						
Staff off II	1	1	1	1,273–1,548	16,860	16,860
Prin artist	0.73	–	–	1,023–1,243	–	–
Writer IV	0.37	1.75	1.75	998–1,213	22,476	22,476
Admin analyst	0.12	0.50	0.50	863–1,048	5,988	5,988
Sr editor	1	1	1	821–998	11,976	11,976
Prod asst III	1	1	1	821–998	10,860	10,860
Writer III	–	1	1	821–998	11,676	11,676
Admin asst III	0.31	–	–	710–863	–	–
Artist	2.58	2	2	692–842	18,975	18,975
Prod asst II	1	1	1	676–821	8,736	8,736
Admin asst	1	1	1	644–783	9,396	9,396
Admin asst II	0.42	–	–	614–746	–	–
Asst editor	0.25	–	–	614–746	–	–
Prin clerk	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	4	5	5	457–556	31,524	31,524

For footnotes see the end of this agency presentation.

University of California
LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION—Continued						
Program Publicity:				SALARY RANGE		
Writer IV	0.75	–	–	998–1,213	–	–
Writer III	1.41	–	–	821–998	–	–
Prin clerk	1	–	–	530–644	–	–
Sr typist-clerk A	1	–	–	457–556	–	–
General assistance	228.58	222.99	222.99	(2,599,651)	2,792,557	2,792,557
Totals, University Extension	424.41	417.76	417.76	$4,465,786	$4,707,666	$4,707,666
EXTENSION AND PUBLIC SERVICE						
School of Law—Law Review:						
Admn asst	1	1	1	$644–783	$9,396	$9,396
Fine Arts Prod Admin:						
Staff off II	1	1	1	1,273–1,548	18,576	18,576
Prog promotion mgr II	–	1	1	1,155–1,405	13,860	13,860
Admin asst IV	1.83	1	1	821–998	11,400	11,400
Writer III	0.65	1	1	821–998	9,852	9,852
Admin asst III	1	1	1	710–863	10,356	10,356
Editor	1	1	1	676–821	8,952	8,952
Writer II	0.45	–	–	676–821	–	–
Ofc supvr I	0.60	–	–	614–746	–	–
Admin asst II	1.03	1	1	614–746	8,952	8,952
[a] asst II	1	1	1	614–746	8,520	8,520
Prin clerk	3.63	5	5	530–644	34,848	34,848
Secty II	0.29	–	–	530–644	–	–
Sr typist-clerk A	1.80	–	–	457–556	–	–
Vocational Education:						
Director	0.15	–	–	1,725–2,292	–	–
Supv—T&I tchr trng	1.16	2	2	1,242	29,808	29,808
Admin asst III	0.17	–	–	710–863	–	–
Artist	0.22	–	–	692–842	–	–
Secty III	2.56	2	2	614–746	17,904	17,904
Illustrator	0.53	1	1	543–660	7,536	7,536
Prin clerk	2	2	2	530–644	15,264	15,264
Secty II	2.30	3	3	530–644	22,128	22,128
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
General assistance	38.42	3.62	3.62	(356,561)	17,601	17,601
Totals, Extension and Public Service	63.79	28.62	28.62	$583,062	$251,013	$251,013
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:						
Administrator of physical plant	1	1	1	$1,833	$22,500	$22,500
Asst physical plan administrator	2	2	2	1,213–1,475	35,400	35,400
Sr supt of grounds and buildings	3	4	4	1,100–1,337	64,176	64,176
Asst business manager II	1	1	1	863–1,048	12,576	12,576
Administrative asst IV	0.33	1	1	821–998	10,356	10,356
Sr maintenance man	1	1	1	764–884	10,608	10,608
Administrative asst III	0.67	–	–	710–863	–	–
Administrative asst	0.10	–	–	644–783	–	–
Administrative asst II	1.67	2	2	614–746	16,320	16,320
Administrative asst I	1.42	1	1	530–644	6,672	6,672
[a] asst I	1	1	1	530–644	7,728	7,728
Sr stenographer	1	1	1	480–584	6,516	6,516
Sr clerk	4.90	7	7	457–556	38,976	38,976
Sr typist-clerk A	2.08	3	3	457–556	18,516	18,516
Typist-clerk	1.89	1	1	405–492	5,100	5,100
Shop supervisor	1.92	2	2	–	31,536	31,536
Buildings Maintenance:						
Craft foreman	1	1	1	905–1,048	11,712	11,712
Cook	1	1	1	530–644	7,008	7,008
Maid/housekeeping aid	1	1	1	446–543	6,084	6,084
Ground Maintenance:						
Sr supt of grounds and buildings	1	1	1	1,100–1,337	15,276	15,276
Grounds supervisor	0.25	–	–	980	–	–
Grounds supervisor	0.75	1	1	973–1,183	12,108	12,108
Groundsman foreman	2.10	3	3	917	33,012	33,012
Laborer foreman	0.61	–	–	890	–	–

For footnotes see the end of this agency presentation.

University of California
LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MAINTENANCE AND OPERATION OF PLANT—Continued						
Janitorial Service:				SALARY RANGE		
Supt of grounds and buildings	1	1	1	973–1,183	14,196	14,196
Custodian supervisor II	–	1	1	821–998	9,744	9,744
Custodian supervisor I	3	3	3	710–863	31,380	31,380
Custodian foreman II	4.46	5	5	614–746	42,792	42,792
Custodian foreman I	12.20	13	13	530–644	101,028	101,028
Sr typist-clerk A	1.06	1	1	457–556	6,360	6,360
Utilities:						
Chief operating engineer	1	1	1	–	15,768	15,768
General assistance	701.93	560.24	560.24	(5,376,432)	4,980,519	4,980,519
Totals, Maintenance and Operation of Plant	757.34	621.24	621.24	$5,920,121	$5,573,967	$5,573,967
STUDENT SERVICES						
University Policies Commission:						
Sr admin analyst	0.67	1	1	$1,048–1,273	$14,196	$14,196
Secty III	0.20	1	1	614–746	7,368	7,368
Secty II	0.25	–	–	530–644	–	–
Dean of Students:						
Dean of students	1	1	1	2,092	25,100	25,100
Assoc dean of women	1	1	1	1,558	19,000	19,000
Assoc dean of students	1.42	1.75	1.75	998–1,213	22,182	22,182
Admn serv off I	1	1	1	863–1,048	12,576	12,576
Admin asst II	1.99	2	2	614–746	17,040	17,040
Sr steno	1	1	1	480–584	6,060	6,060
Foreign Students Office:						
Assoc dean foreign students	1	1	1	1,658	18,600	18,600
Staff off I	0.59	0.50	0.50	1,155–1,405	7,638	7,638
Asst dean of students	3.16	3.50	3.50	863–1,048	41,958	41,958
Admn asst	1	1	1	644–783	8,520	8,520
Prog rep I	0.83	1	1	614–746	7,728	7,728
Prin clk	1.94	2	2	530–644	14,736	14,736
Sr typist-clk A	1	2	2	457–556	12,300	12,300
Secty I	0.17	–	–	457–556	–	–
Financial Aids Office:						
Assoc dean students finan aids	1	–	–	1,458	–	–
Admn serv off II	0.46	1	1	1,048–1,273	14,196	14,196
Assoc dean of students	1	1	1	998–1,213	12,576	12,576
Admin analyst	0.25	1	1	863–1,048	12,276	12,276
Accountant	0.25	–	–	863–1,048	–	–
Asst dean of students	1	1	1	863–1,048	12,276	12,276
Admin asst IV	1	1	1	821–998	10,356	10,356
Admin asst III	3	3	3	710–863	28,260	28,260
Counselor II	6.82	7	7	710–863	62,244	62,244
Collections rep	1.04	1	1	644–783	7,728	7,728
Admn asst	1	1	1	644–783	9,396	9,396
Admin asst II	1	1	1	614–746	7,728	7,728
Counselor I	0.44	0.50	0.50	614–746	3,684	3,684
Prin clk	9.94	14	14	530–644	95,544	95,544
____ [a] asst I	1	1	1	530–644	6,672	6,672
Secty II	1.88	1	1	530–644	6,360	6,360
Keypunch opr	1	–	–	492–599	–	–
Cashier	0.87	1	1	457–556	5,760	5,760
Sr clk	1.66	1	1	457–556	6,060	6,060
Sr typist-clerk A	7.10	8	8	457–556	46,584	46,584
Clk	0.75	1	1	405–492	5,352	5,352
Dean Students—Special Services:						
Assoc dean of students	0.38	–	–	998–1,213	–	–
Asst dean of students	0.33	–	–	863–1,048	–	–
Sr admin asst	1	1	1	821–998	11,976	11,976
Admn asst	1	1	1	644–783	9,396	9,396
Prin clerk	1.58	2	2	530–644	14,040	14,040
Secty II	–	1	1	530–644	6,516	6,516
Sr typist-clerk A	1.89	2	2	457–556	12,120	12,120
Secty I	0.42	–	–	457–556	–	–
Stenographer	1	1	1	446–543	5,904	5,904
Cultural Recreation Program:						
Assoc dean stdts cult & recr	0.83	1	1	1,467	17,600	17,600
Staff off I	1.08	1	1	1,155–1,405	14,556	14,556
Recr supvr III	1.94	2	2	905–1,100	23,952	23,952
Recr supvr II	2.92	4	4	746–905	40,464	40,464
Recr supvr I	1	–	–	644–783	–	–

For footnotes see the end of this agency presentation.

University of California
LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Cultural Recreation Program—Continued				SALARY RANGE		
Admin asst II	0.99	1	1	614–746	8,736	8,736
____[a] asst II	0.95	1	1	614–746	8,952	8,952
Sr stenographer	2	2	2	480–584	13,368	13,368
Sr clerk	1	1	1	457–556	6,360	6,360
Recreational Facilities:						
Assoc cord of recr	0.10	0.10	0.10	1,592	1,910	1,910
Recr supvr III	1	1	1	905–1,100	13,200	13,200
Admin asst IV	1	1	1	821–998	11,976	11,976
Storekeeper III	1	1	1	746–905	9,852	9,852
Storekeeper II	2.84	3	3	644–783	26,856	26,856
Secty III	1	1	1	614–746	7,728	7,728
Storekeeper I	4.74	5	5	556–676	36,864	36,864
Prin clerk	0.98	1	1	530–644	6,672	6,672
Summer differential	–	–	–	–	2,340	2,340
Canyon Recreation Center:						
Recr supvr III	2	2	2	905–1,100	25,152	25,152
Recr supvr II	2	2	2	746–905	20,712	20,712
Recr supvr I	1.02	1	1	644–783	7,728	7,728
Admin asst II	1	1	1	614–746	8,304	8,304
Housing Services:						
Assoc dean stdt housing	1	1	1	1,508	18,700	18,700
Staff off I	0.17	1	1	1,155–1,405	14,196	14,196
Assoc dean of students	1.25	–	–	998–1,213	–	–
Asst dean of students	0.02	0.50	0.50	863–1,048	5,178	5,178
Sr admin asst	1	1	1	821–998	11,976	11,976
Ofc supvr I	1	1	1	614–746	8,520	8,520
Prin clerk	3.82	3	3	530–644	22,104	22,104
Secty II	0.33	1	1	530–644	6,360	6,360
Sr steno	0.49	–	–	480–584	–	–
Sr typist-clerk A	5.31	6	6	457–556	35,520	35,520
Counseling Center:						
Counseling cntr mgr	1	1	1	1,725	21,200	21,200
Staff off II	1	–	–	1,273–1,548	–	–
Counseling psychologist III	2.92	3	3	1,213–1,475	53,100	53,100
Counseling psychologist II	4.58	3.50	3.50	1,100–1,337	55,230	55,230
Counseling psychologist I	7.87	7	7	998–1,213	96,300	96,300
Asst Dean of students	1.55	1	1	863–1,048	11,976	11,976
Counselor II	6.50	1	1	710–863	8,952	8,952
Admn asst	0.33	–	–	644–783	–	–
Counselor I	2.68	1.50	1.50	614–746	11,400	11,400
Secty II	0.48	1	1	530–644	7,008	7,008
Lab asst I	0.25	–	–	480–584	–	–
Sr typist-clerk A	0.17	–	–	457–556	–	–
Caso Student Activities:						
Assoc dean of students	1	–	–	998–1,213	–	–
Admin asst IV	1	–	–	821–998	–	–
Admin asst III	1	–	–	710–863	–	–
Studt activities coordinator	1.58	–	–	710–863	–	–
Admin asst II	–	1	1	614–746	7,920	7,920
Secty II	1	–	–	530–644	–	–
Campus Programs and Activities Office:						
Dean student activities	1	–	–	1,800	–	–
Assoc dean	0.06	–	–	1,567–2,483	–	–
Staff off II	0.50	1	1	1,273–1,548	18,144	18,144
Staff off I	1.33	1	1	1,155–1,405	16,452	16,452
Assoc dean of students	4.79	4	4	998–1,213	50,994	50,994
Assoc specialist	0.33	–	–	996–1,211	–	–
Asst dean of students	2.65	4	4	863–1,048	43,344	43,344
Admin asst III	–	1	1	710–863	9,396	9,396
Admin asst II	1	–	–	614–746	–	–
Prin clerk	0.98	1	1	530–644	6,672	6,672
Secty II	1.07	2	2	530–644	14,904	14,904
Secty I shorthand	0.79	1	1	480–584	6,060	6,060
Sr typist-clerk A	0.78	–	–	457–556	5,760	5,760
Secty I	0.59	1	1	457–556	5,760	5,760
Learning Skills Center:						
Staff off II	–	1	1	1,273–1,548	18,576	18,576
Counseling psychologist II	–	1	1	1,100–1,337	16,044	16,044
Counseling psychologist I	–	2	2	998–1,213	27,756	27,756
Asst dean of students	–	0.60	0.60	863–1,048	6,516	6,516
Counselor II	–	4.80	4.80	710–863	47,085	47,085
Counselor I	–	1.50	1.50	614–746	12,492	12,492
Secty II	–	0.50	0.50	530–644	3,864	3,864
Lab asst I	–	1	1	480–584	5,760	5,760

For footnotes see the end of this agency presentation.

University of California
LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Placement and Career Plan Center:				SALARY RANGE		
Mgr placement & career plan ct	1	1	1	1,675	20,500	20,500
Staff off I	1	1	1	1,155–1,405	16,452	16,452
Prin placement interviewer	2	3	3	905–1,100	38,676	38,676
Admin analyst	1	1	1	863–1,048	12,576	12,576
Admin asst IV	1.96	2	2	821–998	22,836	22,836
Sr placement interviewer	5.21	5	5	821–998	57,612	57,612
Jr statistician	1	1	1	746–905	10,860	10,860
____a Asst III	–	1	1	710–863	9,852	9,852
Admin asst II	3.02	2	2	614–746	16,656	16,656
____a Asst II	0.96	1	1	614–746	7,728	7,728
Secty III	1	1	1	614–746	7,920	7,920
Prin clerk	1.27	–	–	530–644	–	–
Prin typist-clerk	–	1	1	530–644	6,516	6,516
Secty II	1.84	2	2	530–644	14,736	14,736
Sr stenographer	1	1	1	480–584	6,672	6,672
Sr clerk	0.44	1	1	457–556	5,760	5,760
Sr typist-clerk A	5.51	7.50	7.50	457–556	43,926	43,926
Student Health Service:						
Stu hlth svc dir	1	1	1	2,408	28,900	28,900
Sr physician	1	1	1	1,882–2,288	27,456	27,456
Assoc physician diplomate	9.40	9.70	9.70	1,882–2,288	257,768	257,768
Assoc physician	2.37	2.60	2.60	1,708–2,076	63,571	63,571
Sr pharmacist	0.95	1	1	1,305–1,512	17,268	17,268
Psychologist III	0.50	0.50	0.50	1,213–1,475	8,850	8,850
Pharmacist	1.07	1	1	1,183–1,371	16,452	16,452
Psychologist II	0.69	0.80	0.80	1,100–1,337	11,413	11,413
Admn serv off II	1	1	1	1,048–1,273	13,200	13,200
Clin social worker III	1	1	1	998–1,213	14,556	14,556
Clin social worker II	0.73	0.80	0.80	905–1,100	10,200	10,200
Supvg clin lab technol I	1	1	1	884–1,074	12,888	12,888
Nursing supvr shs	1	1	1	884–1,074	12,888	12,888
Clin lab technol II	2.83	2.60	2.60	801–973	29,541	29,541
Prin x-ray techn	0.96	1	1	783–950	11,124	11,124
Sr med record librarian	1	1	1	764–927	11,124	11,124
Sr staff nurse	1.72	2	2	764–927	21,732	21,732
Head nurse I	1.95	2	2	746–905	23,352	23,352
Staff nurse	13.32	12.50	12.50	728–884	124,122	124,122
Counselor II	1.42	1.50	1.50	710–863	12,780	12,780
Social work asst II	1	1	1	710–853	8,952	8,952
Admn Asst	1	1	1	644–783	9,396	9,396
Hosp Lab Techn I	0.17	1	1	644–783	8,112	8,112
Staff res assoc I	0.75	–	–	644–783	–	–
Sr x-ray techn	1	1	1	628–764	9,168	9,168
Admin Asst II	0.94	1	1	614–746	7,368	7,368
Sr cashier	0.95	1	1	530–644	7,008	7,008
Prin clerk	1.49	3	3	530–644	21,096	21,096
Secty II	2.82	2	2	530–644	14,736	14,736
Med record techn	1	1	1	530–644	6,852	6,852
X-ray techn	1	1	1	505–614	7,368	7,368
Sr typist-clerk B	2.42	2.50	2.50	480–584	17,184	17,184
Sr stenographer	0.73	–	–	480–584	–	–
Lab asst I	1.01	1	1	480–584	6,516	6,516
Sr clerk	4.75	4	4	457–556	24,852	24,852
Sr typist-clerk A	7.37	8	8	457–556	49,320	49,320
Dental asst	1.84	2	2	457–556	11,244	11,244
Hosp asst II	1.79	2	2	435–505	12,120	12,120
Typist-clerk	2.38	2.10	2.10	405–492	11,640	11,640
Lab helper	0.95	1	1	405–492	5,352	5,352
Office of Admissions:						
Admn serv off II	2	2	2	1,048–1,273	28,776	28,776
Admin asst IV	1	1	1	821–998	11,976	11,976
____a Asst III	4.43	4	4	710–863	40,020	40,020
Admn asst	1	1	1	644–783	7,728	7,728
Admin asst II	0.08	–	–	614–746	–	–
____a Asst II	7.11	7.50	7.50	614–746	65,028	65,028
Prin clerk	1.63	1	1	530–644	7,728	7,728
Admin asst I	0.17	1	1	530–644	6,360	6,360
____a Asst I	7.90	9	9	530–644	61,896	61,896
Secty II	1	1	1	530–644	7,728	7,728
Sr clerk	3.34	4	4	457–556	22,884	22,884
Sr typist-clerk A	5	3	3	457–556	17,604	17,604
Typist-clerk	0.08	–	–	405–492	–	–
Ug Recruitment & Development:						
Admn serv off II	–	1	1	1,048–1,273	13,536	13,536
Admin analyst	–	1	1	863–1,048	11,400	11,400
Asst Admin analyst	–	1	1	710–863	9,852	9,852

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Ug Recruitment & Development—Continued				SALARY RANGE		
Counselor II	–	2	2	710–863	17,916	17,916
Counselor I	–	1	1	614–746	7,368	7,368
Prin clerk	–	2	2	530–644	14,400	14,400
Admin asst I	–	1	1	530–644	7,368	7,368
Sr typist-clerk A	–	3	3	457–556	17,448	17,448
Acad Advancement Prog:						
Prin Admin analyst I	–	1	1	1,155–1,405	16,860	16,860
Secty III	–	1	1	614–746	8,952	8,952
Office Educ Career Services:						
Mgr of Educ placement	1	1	1	1,608	19,800	19,800
Assoc dean of students	–	1	1	998–1,213	13,200	13,200
Prin placement interviewer	0.91	–	–	905–1,100	–	–
Sr placement interviewer	3	3	3	821–998	35,352	35,352
Admin asst III	1	1	1	710–863	9,396	9,396
Prin clerk	1.86	1	1	530–644	7,536	7,536
Secty II	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	2.92	4	4	457–556	23,064	23,064
Overseas Program:						
Studt activities coordinator	1	1	1	710–863	10,356	10,356
Secty II	0.50	0.50	0.50	530–644	3,864	3,864
Public Ceremonies:						
Sr admin asst	1	1	1	821–998	11,976	11,976
Sr typist-clerk B	–	1	1	480–584	5,904	5,904
Registrar:						
Registrar	1	1	1	1,900	22,800	22,800
Asst registrar II	5	5	5	821–998	59,580	59,580
Asst registrar I	1	1	1	728–884	9,612	9,612
Admin asst	1	1	1	644–783	9,396	9,396
Admin asst II	1	1	1	614–746	7,728	7,728
____[a] asst II	4.85	5	5	614–746	41,040	41,040
Prin clerk	6.73	8	8	530–644	56,556	56,556
____[a] asst I	8.70	9	9	530–644	62,964	62,964
Cashier	1	1	1	457–556	6,060	6,060
Sr clerk	2.59	3	3	457–556	17,280	17,280
Sr typist-clerk A	11.99	13	13	457–556	76,836	76,836
Typist-clerk	7.17	8	8	405–492	42,108	42,108
General assistance	147.43	88.53	88.53	(1,086,323)	731,431	731,431
Totals, Student Services	521.70	490.88	490.88	$4,738,365	$4,633,649	$4,633,649
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
Academic Senate Secretariat:						
Sr admin analyst	1	1	1	$1,048–1,273	$14,556	$14,556
Admin asst II	1	2	2	614–746	17,064	17,064
Secty III	0.08	1	1	614–746	7,368	7,368
Prin clerk	0.93	–	–	530–644	–	–
Secty II	0.78	1	1	530–644	6,672	6,672
Sr typist-clerk A	0.97	–	–	457–556	–	–
Emeriti Service Center:						
Admin asst II	0.64	0.75	0.75	614–746	6,084	6,084
Alumni Record Bureau:						
Asst admin analyst	1	1	1	710–863	10,356	10,356
Admin asst II	3	3	3	614–746	24,744	24,744
Keypunch oper	0.98	1	1	492–599	6,516	6,516
Secty I	0.30	1	1	457–556	5,628	5,628
Asst keypunch oper	0.87	1	1	446–517	5,352	5,352
Central Steno Bureau:						
Sr admin asst	1	1	1	821–998	11,976	11,976
Prin clerk	2	2	2	530–644	15,456	15,456
Sr typist-clerk B	0.25	1	1	480–584	7,008	7,008
Sr stenographer	10.53	10.50	10.50	480–584	71,988	71,988
Sr typist-clerk A	0.75	–	–	457–556	–	–
Mail and Messenger Service:						
Asst bus mgr II	1	1	1	863–1,048	12,576	12,576
Adm asst III	1	1	1	710–863	10,356	10,356
Mail svc supvr	2	2	2	710–863	19,752	19,752
Adm asst II	1	1	1	614–746	8,520	8,520
Mail clerk II	5.37	5	5	614–746	44,112	44,112
Prin clerk	1.50	2	2	530–644	14,400	14,400
____[a] asst I	1	1	1	530–644	6,672	6,672
Mail clerk I	26.38	26	26	530–644	196,753	196,753
Secty II	1	1	1	530–644	7,368	7,368
Sr typist-clerk B	0.04	–	–	480–584	–	–
Sr clerk	1.25	1	1	457–556	6,360	6,360

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
Mail and Messenger—Health Science:				SALARY RANGE		
Sr admin asst	1	1	1	821–998	11,976	11,976
Mail svc supvr	2	2	2	710–863	20,712	20,712
Mail clerk II	3	3	3	614–746	26,856	26,856
Mail clerk I	19.14	20	20	530–644	143,904	143,904
Secty II	0.11	–	–	530–644	–	–
Sr typist-clerk B	0.03	–	–	480–584	–	–
Sr stenographer	0.66	1	1	480–584	6,060	6,060
Sr typist-clerk A	0.08	–	–	457–556	–	–
Stenographer	0.09	–	–	446–543	–	–
Receiving:						
Sr admin asst	1	1	1	821–998	11,976	11,976
Storekeeper III	2	2	2	746–905	19,968	19,968
Storekeeper II	1	1	1	644–783	9,396	9,396
Automotive equipt oper II	8.40	9	9	584–710	73,344	73,344
Storekeeper I	3	3	3	556–676	23,232	23,232
Prin clerk	2	2	2	530–644	14,736	14,736
Typist-clerk	2	2	2	405–492	10,980	10,980
Storehouse—Current:						
Sr buyer	1	1	1	950–1,155	13,860	13,860
Storekeeper III	2.83	3	3	746–905	32,328	32,328
Storekeeper II	5.25	5	5	644–783	43,932	43,932
Storekeeper I	12.50	13	13	556–676	98,700	98,700
Prin clerk	2.86	3	3	530–644	21,612	21,612
Secty II	1	1	1	530–644	7,728	7,728
Automotive equipt oper I	0.98	1	1	505–584	6,060	6,060
Keypunch oper	2	2	2	492–599	13,860	13,860
Sr clerk	3.15	3	3	457–556	19,248	19,248
Sr typist-clerk A	0.80	1	1	457–556	6,672	6,672
Clerk	1	1	1	405–492	5,220	5,220
Telephone and Telegraph:						
Asst bus mgr III	1	1	1	1,048–1,273	15,276	15,276
Sr admin asst	0.92	–	–	821–998	–	–
Communication svc rep	2	2	2	764–927	22,248	22,248
Chief communication attendant	0.83	–	–	614–746	–	–
Admin asst II	0.25	1	1	614–746	8,112	8,112
____[a] asst II	0.17	1	1	614–746	8,952	8,592
Prin clerk	1.75	1	1	530–644	7,368	7,368
Sr typist-clerk A	3.46	5	5	457–556	29,448	29,448
UC Garage—Current:						
Sr garage mgr	1	1	1	842–1,023	12,276	12,276
Automotive mech	2.83	3	3	728–842	28,452	28,452
Admin asst II	1	1	1	614–746	8,952	8,952
Automotive mech helper	1	1	1	543–660	7,728	7,728
Garage attendant	0.91	1	1	505–614	6,360	6,360
Sr typist-clerk A	1	1	1	457–556	6,360	6,360
Caso:						
Staff off II	0.58	1	1	1,273–1,548	18,576	18,576
Staff off I	0.42	–	–	1,155–1,405	–	–
Mgr central stage svcs	1.75	2	2	1,048–1,273	25,776	25,776
Sr admin analyst	0.25	1	1	1,048–1,273	15,276	15,276
Audio vis supvr & photogc serv	0.50	1	1	998–1,213	14,196	14,196
Prin electronics techn	0.50	–	–	927–1,128	–	–
Admin asst IV	1	1	1	821–998	11,400	11,400
Sound techn	0.92	1	1	783–950	10,356	10,356
Auditorium mgr II	1.17	–	–	783–950	–	–
Sr scene techn	0.33	1	1	728–884	8,736	8,736
Auditorium mgr I	0.50	0.50	0.50	644–783	4,698	4,698
____[a] asst II	2.14	2	2	614–746	16,272	16,272
____[a] asst I	0.58	1	1	530–644	6,360	6,360
Sr clerk	0.42	–	–	457–556	–	–
Sr typist-clerk A	0.06	–	–	457–556	–	–
Gifts & Endowments:						
Exec dir alum relatns & devel	0.83	1	1	2,075	24,900	24,900
Prin admin analyst II	1.33	2	2	1,273–1,548	32,904	32,904
Prin admin analyst I	1.17	1	1	1,155–1,405	16,860	16,860
Sr admin analyst	1.50	1	1	1,048–1,273	13,860	13,860
Prin editor	1	1	1	998–1,213	15,804	15,804
Programmer	1	1	1	905–1,100	11,976	11,976
Admin analyst	1	1	1	863–1,048	12,576	12,576
Writer III	1	1	1	821–998	13,560	13,560
Admin asst III	3.31	3	3	710–863	27,516	27,516
Asst admin analyst	3	3	3	710–863	30,108	30,108
Editor	0.23	–	–	676–821	–	–

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
Gifts & Endowments—Continued				SALARY RANGE		
Admin asst	1	1	1	644–783	9,396	9,396
Admin asst II	2.67	2	2	614–746	16,248	16,248
Prin clerk	3	3	3	530–644	21,204	21,204
Admin asst I	1	1	1	530–644	7,008	7,008
____[a] asst I	1	1	1	530–644	6,852	6,852
Secty II	4.93	5	5	530–644	37,368	37,368
Communication attendant	0.79	–	–	457–556	–	–
Sr clerk	1	1	1	457–556	6,060	6,060
Sr typist-clerk A	3.80	4	4	457–556	23,484	23,484
Secty I	1.57	1	1	457–556	6,060	6,060
Asst keypunch oper	0.83	1	1	446–517	5,760	5,760
Clerk	1.98	2	2	405–492	10,572	10,572
Health & Safety:						
Environ hlth & safety officer	1	1	1	1,533	18,800	18,800
Sr environ h&s technologist	1.88	2	2	1,213–1,475	33,744	33,744
Environ h&s technologist	4	4	4	1,100–1,337	59,736	59,736
Environ h&s tech II	6	6	6	863–1,048	74,280	74,280
Admin asst III	1	1	1	710–863	10,104	10,104
Prin clerk	2	2	2	530–644	15,096	15,096
Sr typist-clerk A	0.27	0.50	0.50	457–556	3,336	3,336
Library Photographic Service:						
Admin serv off II	1	1	1	1,048–1,273	15,276	15,276
Sr photographer	1	1	1	764–927	11,124	11,124
Photographer	2	2	2	660–801	18,348	18,348
Admin asst	1	1	1	644–783	9,396	9,396
Sr clerk	–	1	1	457–556	5,628	5,628
Ombudsman Program:						
Staff off II	0.17	–	–	1,273–1,548	–	–
Admin asst II	1	1	1	614–746	8,112	8,112
Ombudsman	0.83	1	1	–	19,474	19,474
Police:						
Chief of police	1	1	1	1,243–1,512	18,144	18,144
Police lieutenant	2.68	2	2	973–1,183	28,392	28,392
Police sergeant	7.37	7	7	842–1,023	79,320	79,320
Police off	36.52	41	41	728–884	393,252	393,252
Secty II	0.75	1	1	530–644	7,368	7,368
Sr typist-clerk A	9.70	10	10	457–556	63,372	63,372
Publications Office:						
Publications mgr II	1	1	1	1,100–1,337	16,044	16,044
Prin artist	1	1	1	1,023–1,243	14,916	14,916
Prin editor	1	1	1	998–1,213	14,556	14,556
Sr editor	1	1	1	821–998	11,976	11,976
Artist	2	2	2	692–842	19,056	19,056
Secty II	1	1	1	530–644	7,728	7,728
Public Information Office:						
Public affairs officer	1	1	1	2,125	25,500	25,500
Pub info mgr	1	1	1	1,750	21,500	21,500
Writer IV	2.25	2.25	2.25	998–1,213	32,412	32,412
Public info representative	1.97	2	2	905–1,100	26,400	26,400
Sr admin asst	1	1	1	821–998	11,976	11,976
Sr typist-clerk A	1.99	2	2	457–556	11,820	11,820
Public Affairs—Visitors Center:						
Visitor prog asst	2	2	2	571–692	15,840	15,850
Sr typist-clerk A	1	1	1	457–556	5,484	5,484
UCLA Printing Office—Curr:						
Mgr library bindery serv	0.25	–	–	1,783	–	–
Prod mgr I	0.50	1	1	998–1,213	14,556	14,556
Supvr reproduction section	0.98	1	1	821–998	11,976	11,976
Prin offset duplic mach oper	2.50	3	3	692–842	27,144	27,144
Admin asst II	0.75	1	1	614–746	7,728	7,728
____[a] asst II	0.96	1	1	614–746	8,304	8,304
Sr offset duplic mach oper	2.42	4	4	571–692	31,680	31,680
Storekeeper I	0.96	1	1	556–676	7,008	7,008
Prin clerk	1.33	1	1	530–644	6,672	6,672
Prin typist-clerk	0.58	1	1	530–644	7,728	7,728
Varitypist	1	1	1	530–644	7,728	7,728
Offset duplic mach oper	5.06	4	4	517–628	27,108	27,108
Sr clerk	1.17	1	1	457–556	6,060	6,060
Sr typist-clerk A	0.83	1	1	457–556	6,672	6,672
Sr duplic mach oper	1	1	1	457–556	6,672	6,672
Clerk	1.27	1	1	405–492	5,100	5,100
Duplic mach oper	2.19	14	14	405–492	71,688	71,688

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
Campus Computing Network:				SALARY RANGE		
Dir computing network	1	1	1	2,458	29,500	29,500
Assoc mgr computing facility	1	1	1	2,025	24,300	24,300
Computer facility mgr III	1	1	1	1,548–1,882	21,516	21,516
Prin programmer	2.82	3	3	1,337–1,626	57,600	57,600
Supvng EDP systems analyst	1.08	1	1	1,337–1,626	15,276	15,276
Specialist	1	1	1	1,305–1,624	19,488	19,488
Lab bus off III	0.08	1	1	1,213–1,475	16,860	16,860
Staff off I	0.92	–	–	1,155–1,405	–	–
Sr programmer	7.77	11.80	11.80	1,100–1,337	173,152	173,152
Computer operations supvr I	2.42	3	3	905–1,100	35,412	35,412
Programmer	5.49	9.50	9.50	905–1,100	108,480	108,480
Asst programmer	8.40	11	11	746–905	100,080	100,080
Admin asst III	1	1	1	710–863	8,520	8,520
Tabulating supvr	0.58	–	–	710–863	–	–
Sr computer oper	3.14	4	4	710–863	38,100	38,100
Asst admin analyst	0.32	0.50	0.50	710–863	4,476	4,476
[a] asst II	0.87	–	–	614–746	–	–
Computer oper	9.46	11	11	614–746	86,688	86,688
Secty III	1	1	1	614–746	8,304	8,304
Writer I	0.25	1	1	614–746	7,368	7,368
Sr coder	2.92	1	1	584–710	7,008	7,008
Prin clerk	1	1	1	530–644	7,008	7,008
Tabulating mach oper	7.50	8	8	530–644	54,624	54,624
Secty II	3.80	3	3	530–644	21,768	21,768
Key punch oper	1.08	1	1	492–599	6,204	6,204
Sr typist-clerk B	1.29	0.50	0.50	480–584	3,180	3,180
Deliveryman	0.83	–	–	469–571	–	–
Sr clerk	4.71	4	4	457–556	22,512	22,512
Sr typist-clerk A	1.40	2	2	457–556	11,244	11,244
Secty I	0.02	1	1	457–556	6,060	6,060
General assistance	139.71	81.70	81.70	(754,583)	765,749	765,749
Totals, Institutional Services and General Expense	552.67	525.50	525.50	$4,533,679	$4,865,062	$4,865,062
AUXILIARY ENTERPRISES						
Student Housing and Feeding:						
Mgr auxiliary & serv enterprises	0.75	1	1	$1,758	$21,100	$21,100
Residence halls admtr	0.25	–	–	1,708	–	–
Food svc coord	1	1	1	1,183–1,439	15,420	15,420
Staff off I	1	1	1	1,155–1,405	16,620	16,620
Prin food svc mgr	1	1	1	1,023–1,243	14,316	14,316
Residence halls mgr III	3.80	4.67	4.67	950–1,155	58,675	58,675
Admin analyst	0.42	1	1	863–1,048	10,860	10,860
Residence halls mgr II	6.43	5.33	5.33	863–1,048	57,140	57,140
Asst craft foreman	0.06	–	–	821–950	–	–
Deptl admin asst III	0.58	–	–	710–863	–	–
Asst food svc mgr	4	7	7	692–842	62,004	62,004
Admin asst II	–	1	1	614–746	7,536	7,536
Asst residence halls mgr	0.16	–	–	614–746	–	–
Prin clerk	4.88	6	6	530–644	43,884	43,884
Secty II	2.88	2	2	530–644	14,400	14,400
Maid/housekeeping aid	–	1	1	446–543	6,156	6,156
Parking Operations:						
Asst bus mgr III	0.92	1	1	1,048–1,273	15,276	15,276
Parking svc mgr	0.12	–	–	998–1,213	–	–
Admin asst IV	1	1	1	821–998	11,976	11,976
Parking supvr III	1	1	1	821–998	11,976	11,976
Parking supvr II	2	2	2	710–863	20,520	20,520
Maint man	1	1	1	628–728	8,736	8,736
Admin asst II	3.70	3.70	3.70	614–746	32,258	32,258
Parking supvr I	4	4	4	614–746	34,944	34,944
Sr cashier	1	1	1	530–644	7,728	7,728
Prin clerk	5.63	5	5	530–644	36,672	36,672
Parking attendant	22.32	23	23	530–644	168,840	168,840
Keypunch oper	0.95	–	–	492–599	–	–
Cashier	1	–	–	457–556	–	–
Sr typist-clerk A	9.46	10	10	457–556	60,024	60,024
Director of Athletics:						
Intcol athletic dir	1	1	1	2,416	29,000	29,000
Asst intercol athletic dir	1	1	1	1,717	21,100	21,100
Asst bus mgr III	0.67	0.67	0.67	1,048–1,273	10,234	10,234
Writer IV	0.95	0.95	0.95	998–1,213	13,828	13,828

For footnotes see the end of this agency presentation.

University of California

LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
AUXILIARY ENTERPRISES —Continued						
Director of Athletics—Continued				SALARY RANGE		
Physical therapist III	1	1	1	905–1,100	13,200	13,200
Sr admin asst	1	1	1	821–998	11,976	11,976
Writer III	1	1	1	821–998	11,976	11,976
Physical therapist I	1	1	1	746–905	10,860	10,860
Athletic trainer	0.58	–	–	710–863	–	–
Storekeeper II	1	1	1	644–783	9,396	9,396
Admn asst	1	1	1	644–783	9,396	9,396
Writer I	–	0.50	0.50	614–746	3,684	3,684
Storekeeper I	1	1	1	556–676	8,112	8,112
Sr cashier	1	1	1	530–644	7,008	7,008
Prin clerk	1	1	1	530–644	6,672	6,672
Secty II	1.94	2	2	530–644	15,096	15,096
Sr stenographer	1.90	1	1	480–584	6,360	6,360
Sr clerk	2.97	4	4	457–556	25,344	25,344
Sr typist-clerk A	1.84	1	1	457–556	6,060	6,060
Athletics:						
Football—General:						
Head coach—intercol athletics	0.99	1	1	746–2,167	27,000	27,000
Asst coach—intercol athletics	9.97	10	10	676–1,500	143,526	143,526
Basketball—General:						
Head coach—intercol athletics	1	1	1	746–2,167	25,000	25,000
Asst coach—intercol athletics	1.93	2	2	676–1,500	29,500	29,500
Baseball:						
Head coach—intercol athletics	1	1	1	746–2,167	13,536	13,536
Asst coach—intercol athletics	1	1	1	676–1,500	9,852	9,852
Crew:						
Head coach—intercol athletics	1	1	1	746–2,167	12,888	12,888
Asst coach—intercol athletics	1	1	1	676–1,500	12,888	12,888
Golf:						
Head coach—intercol athletics	0.05	0.05	0.05	746–4,167	2,500	2,500
Gymnastics:						
Head coach—intercol athletics	1	1	1	746–4,167	11,124	11,124
Rugby:						
Head coach—intercol athletics	0.60	0.60	0.60	746–4,167	8,009	8,009
Soccer:						
Head coach—intercol athletics	0.33	–	–	746–4,167	–	–
Asst coach—intercol athletics	–	0.40	0.40	676–1,500	4,449	4,449
Swimming:						
Head coach—intercol athletics	0.50	0.50	0.50	746–4,167	6,930	6,930
Asst coach—intercol athletics	0.50	0.50	0.50	676–1,500	5,562	5,562
Tennis:						
Head coach—intercol athletics	0.49	0.49	0.49	746–4,167	6,391	6,391
Waterpolo:						
Head coach—intercol athletics	0.50	0.50	0.50	746–4,167	6,930	6,930
Asst coach—intercol athletics	0.50	0.50	0.50	676–1,500	5,562	5,562
Wrestling:						
Head coach—intercol athletics	1	1	1	746–4,167	9,852	9,852
Track and CC—General:						
Head coach—intercol athletics	1	1	1	746–4,167	18,900	18,900
Asst coach—intercol athletics	1	1	1	676–1,500	14,196	14,196
General assistance	317.20	413.20	413.20	(1,685,920)	1,524,586	1,524,586
Totals, Auxiliary Enterprises	445.72	544.56	544.56	$2,965,163	$2,855,544	$2,855,544
Merits and Promotions:						
Academic	–	–	–	–	$764,989	$764,989
Staff personnel	–	–	–	–	–45,244	–45,244
Totals, Merits and Promotions	–	–	–	–	$719,745	$719,745
GRAND TOTALS, LOS ANGELES CAMPUS	11,036.51	10,660.83	10,660.83	$103,011,518	$107,217,543	$107,217,543

[a] Subject matter a classification specialty.

University of California
RIVERSIDE CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$3,500	$42,000	$42,000
Exec asst to chancellor	0.28	–	–	1,208	–	–
Admin asst III	1	–	–	710–863	–	–
Secty II	1	1	1	530–644	7,008	7,008
Sr typist-clerk A	0.14	1	1	457–556	5,628	5,628
Office of the Vice Chancellor:						
Vice chancellor	0.67	–	–	2,283–2,483	–	–
Admin asst II	0.60	–	–	614–746	–	–
Sr stenographer	1.02	–	–	480–584	–	–
Sr typist-clerk A	0.58	–	–	457–556	–	–
Vice Chancellor—Academic Affairs:						
Vice chancellor	0.67	0.67	0.67	2,283–2,483	18,425	18,425
Asst vice chancellor	0.34	0.67	0.67	1,567	12,596	12,596
Admin asst IV	1	1	1	821–998	10,608	10,608
Admin asst III	–	1	1	710–863	9,852	9,852
Sr stenographer	0.61	2	2	480–584	11,820	11,820
Summer differntl w/mgmt title	–	–	–	–	2,079	2,079
Admin stipend w/mgmt title	–	–	–	–	10,600	10,600
Vice Chancellor—Bus and Finance:						
Vice chancellor	1	1	1	2,283–2,483	27,400	27,400
Asst vice chan bus and finance	0.63	1	1	1,828	21,500	21,500
Prin admin analyst II	1	1	1	1,273–1,548	18,576	18,576
Prin admin analyst I	1	1	1	1,155–1,405	15,276	15,276
Sr admin analyst	0.17	1	1	1,048–1,273	13,536	13,536
Admin analyst	0.90	1	1	863–1,048	11,976	11,976
Admin asst II	1	1	1	614–746	8,736	8,736
Secty I shorthand	–	0.50	0.50	480–584	2,922	2,922
Secty I	0.46	0.50	0.50	457–556	3,030	3,030
Accounting Office:						
Accounting officer	1	1	1	1,567	19,300	19,300
Sr EDP systems analyst	0.83	1	1	1,100–1,337	14,556	14,556
Sr accountant	1	1	1	1,048–1,273	14,556	14,556
EDP systems analyst	0.16	–	–	905–1,100	–	–
Accountant	1.75	2	2	863–1,048	23,184	23,184
Admin asst IV	1	1	1	821–998	11,976	11,976
[a] asst III	0.59	1	1	710–863	10,356	10,356
Asst accountant	0.25	–	–	710–863	–	–
Admn asst	0.42	–	–	644–783	–	–
Admin asst II	2.04	2	2	614–746	17,064	17,064
Prin clerk	3.26	4	4	530–644	27,411	27,411
Sr clerk	6.05	6	6	457–556	35,220	35,220
Clerk	2.44	2	2	405–492	9,960	9,960
Architects and Engineers:						
Campus architect	1	1	1	1,567	19,100	19,100
Prin engr	0.54	0.65	0.65	1,475–1,793	13,985	13,985
Sr architect	0.40	0.65	0.65	1,337–1,626	12,682	12,682
Pr planner	1	–	–	1,337–1,626	–	–
Assoc architect	–	0.20	0.20	1,155–1,405	3,372	3,372
Sr landscape architect	0.25	0.55	0.55	1,155–1,405	9,273	9,273
Assoc engr	0.08	0.07	0.07	1,100–1,337	1,123	1,123
Sr admin analyst	1	1	1	1,048–1,273	14,196	14,196
Sr stenographer	0.05	–	–	480–584	–	–
Building Program Clearing Acct:						
Prin engr	0.46	0.35	0.35	1,475–1,793	7,530	7,530
Sr architect	0.60	0.35	0.35	1,337–1,626	6,829	6,829
Pr planner	–	1	1	1,337–1,626	18,144	18,144
Assoc architect	1	0.80	0.80	1,155–1,405	13,488	13,488
Sr landscape architect	0.67	0.45	0.45	1,155–1,405	7,587	7,587
Assoc engr	0.92	0.93	0.93	1,100–1,337	14,920	14,920
Assoc constrn inspector	1	1	1	1,048–1,273	15,276	15,276
Sr stenographer	0.96	1	1	480–584	7,008	7,008
Stenographer	0.50	0.50	0.50	446–543	2,814	2,814
Budget and Planning:						
Budget and planning off	1	1	1	1,483	18,300	18,300
Pr budget analyst I	0.72	1	1	1,155–1,405	15,276	15,276
Sr facility requirements analy	1	1	1	1,048–1,273	13,200	13,200
Sr admin analyst	1	1	1	1,048–1,273	13,860	13,860
Admin analyst	0.17	1	1	863–1,048	10,356	10,356
Asst admin analyst	0.83	–	–	710–863	–	–
[a] asst II	0.82	1	1	614–746	7,728	7,728
Prin clerk	0.17	–	–	530–644	–	–
Sr stenographer	0.14	–	–	480–584	–	–
Stenographer	0.82	1	1	446–543	5,484	5,484

For footnotes see the end of this agency presentation.

University of California
RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
Business Services Office:				SALARY RANGE		
Mgr/of bus serv	1	1	1	1,475	17,700	17,700
Asst bus mgr II	1	1	1	863–1,048	12,576	12,576
Collections rep	0.67	1	1	644–783	8,736	8,736
Admin asst II	0.33	–	–	614–746	–	–
Prin clerk	0.67	1	1	530–644	7,188	7,188
Sr stenographer	0.99	1	1	480–584	6,060	6,060
Sr clerk	0.59	1	1	457–556	5,484	5,484
Typist-clerk	0.73	–	–	405–492	–	–
Cashier:						
Supvng cashier	1	1	1	614–746	8,952	8,952
Cashier	2	2	2	457–556	13,344	13,344
Purchasing:						
Materiel mgr	1	1	1	1,467	17,900	17,900
Staff off I	0.95	1	1	1,155–1,405	15,276	15,276
Buyer	3	3	3	783–950	34,200	34,200
Prin clerk	2.98	3	3	530–644	22,104	22,104
Secty II	1	1	1	530–644	7,728	7,728
Sr stenographer	0.99	1	1	480–584	7,008	7,008
Sr typist-clerk A	1.96	2	2	457–556	12,576	12,576
Typist-clerk	0.97	1	1	405–492	4,980	4,980
Inventory:						
Admin asst III	0.50	1	1	710–863	9,612	9,612
Storekeeper II	0.50	–	–	644–783	–	–
Sr typist-clerk A	1.05	1	1	457–556	5,760	5,760
Contracts and Grants Admin:						
Asst vice chancellor	–	0.50	0.50	1,917	11,500	11,500
Assoc dean	0.50	–	–	1,267–2,483	–	–
Sr admin asst	1	1	1	821–998	11,976	11,976
Admin asst III	0.42	1	1	710–863	9,852	9,852
Prin clerk	1	1	1	530–644	6,672	6,672
Admin asst I	0.45	–	–	530–644	–	–
Secty I shorthand	0.96	1	1	480–584	6,360	6,360
Secty I	–	1	1	457–556	5,484	5,484
Admin stipend w/mgmt title	–	–	–	–	1,800	1,800
Personnel Office:						
Personnel manager	1	1	1	1,375	16,800	16,800
Per anal	1.92	3	3	863–1,048	35,160	35,160
Asst per anal	0.81	–	–	710–863	–	–
Admn asst	1	1	1	644–783	9,396	9,396
____[a] asst II	1.89	2	2	614–746	15,888	15,888
Sr stenographer	0.50	0.50	0.50	480–584	3,426	3,426
Sr typist-clerk A	0.98	1	1	457–556	5,760	5,760
General assistance	4.91	11.25	11.25	(32,596)	76,336	76,336
Totals, General Administration	94.18	104.09	104.09	$1,039,053	$1,122,276	$1,122,276
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus:						
Academic:						
Dean	4.50	5.17	5.17	$1,575–2,667	$143,293	$143,293
Dean—acting	0.50	–	–	1,575–2,667	–	–
Prof—11 mo	14.03	15.34	15.34	1,567–2,483	363,021	363,021
Prof—9 mo	81	102	102	1,342–2,142	2,037,938	2,037,938
Prof—9 mo visiting	0.25	–	–	1,342–2,142	–	–
Assoc dean	2.54	2.62	2.62	1,267–2,483	53,211	53,211
Assoc professor—11 mo	3.35	3.87	3.87	1,267–1,725	66,037	66,037
Assoc ____[a] agric exper sta	0.21	–	–	1,267–1,725	–	–
Assoc res ____[a] 11 mo	0.38	–	–	1,267–1,725	–	–
Supvr in phys educ—9 mo	2	3	3	1,192–1,375	47,300	47,300
Asst dean	0.47	0.60	0.60	1,114	–	–
Assoc prof—9 mo	71.83	85.50	85.50	1,092–1,483	1,196,973	1,196,973
Assoc prof—9 mo—acting	0.75	–	–	1,092–1,483	–	–
Assoc prof—9 mo—visiting	2	–	–	1,092–1,483	–	–
Asst prof—11 mo	6.80	7.33	7.33	983–1,333	95,826	95,826
Assoc supvr in phys educ—9 mo	2.46	3	3	950–1,092	36,250	36,250
Lect—11 mo	1.82	1.73	1.73	926–2,142	35,440	35,440
Asst prof—9 mo	86.99	129.74	129.74	850–1,150	1,487,324	1,487,324
Asst prof—9 mo—acting	16.69	–	–	808–974	–	–
Lect—9 mo	35.78	1	1	801–1,824	10,848	10,848
Lect 9 mo—secur of employ	–	1	1	801–1,824	10,848	10,848
Asst supvr in phys educ—9 mo	2.04	1	1	775–908	10,500	10,500
Supvr teacher educ	8.48	8	8	748–1,292	94,680	94,680

For footnotes see the end of this agency presentation.

University of California
RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Academic—Continued				SALARY RANGE		
Assoc in ____[a] 9 mo	8.41	2	2	596–746	17,736	17,736
Assoc in ____[a] 9 mo—1/9 pymt	1.68	–	–	596–746	–	–
Teaching asst	81.14	90.90	90.90	383	627,102	627,102
Language asst	0.26	–	–	383	–	–
Stipend chmn of dept	–	–	–	–	30,765	30,765
Summer differential	–	–	–	–	16,132	16,132
Administrative stipend	–	–	–	–	31,999	31,999
Staff Personnel:						
Prin programmer	1	–	–	1,337–1,626	–	–
Staff off II	1.50	1.50	1.50	1,273–1,548	25,710	25,170
Computer facility mgr I	1	–	–	1,155–1,405	–	–
Staff off I	0.08	0.15	0.15	1,155–1,405	2,079	2,079
Lab bus off II	1	1	1	1,048–1,273	15,276	15,276
Admin serv off II	0.34	0.25	0.25	1,048–1,273	3,639	3,639
Pr TV techn	1	1	1	998–1,213	14,556	14,556
Prin editor	0.50	–	–	998–1,213	–	–
Mech supt I	0.33	1	1	973–1,183	13,536	13,536
Asst to dean/dir/chm I	0.38	–	–	950–1,155	–	–
Prin electronics techn	2	2	2	927–1,128	27,072	27,072
Programmer	1.88	1	1	905–1,100	11,676	11,676
Staff res assoc IV	2.52	2.28	2.28	905–1,100	30,024	30,024
Sr museum scientist	1.07	1.07	1.07	905–1,100	14,092	14,092
Prin lab mechn	0.84	1	1	884–1,074	12,276	12,276
Sr tv techn	1	1	1	863–1,048	12,576	12,576
Lab bus off I	0.83	1	1	863–1,048	12,576	12,576
Sr scientific illustrator	1	1	1	842–1,023	12,276	12,276
Sr lab glassblower	1	1	1	842–1,023	12,276	12,276
Deptl admin asst IV	1	1	1	821–998	11,676	11,676
Admin asst IV	1.08	2	2	821–998	22,332	22,332
Sr Admin asst	1.08	1	1	821–998	11,976	11,976
Lab asst IV	3.05	3.05	3.05	821–998	35,130	35,130
Staff res assoc III	1.13	1.13	1.13	821–998	13,532	13,532
Sr electronics techn	2.50	2	2	801–973	22,800	22,800
Sr lab mechn	6.58	5.75	5.75	801–973	67,137	67,137
Head coach-intercol athletics	2	4	4	798–1,023	39,999	39,999
Sr maint man	0.02	0.02	0.02	764–884	212	212
Lab mechn	–	0.25	0.25	764–844	2,292	2,292
Storekeeper III	–	1	1	746–905	9,852	9,852
Staff res assoc II	0.99	0.73	0.73	746–905	7,703	7,703
Museum scientist	1	1	1	746–905	10,860	10,860
Cryogenic techn	1	1	1	728–884	9,612	9,612
Electronics techn	2	1	1	728–842	9,612	9,612
Asst mgr botanical grdn	1	1	1	710–863	10,356	10,356
Deptl admin asst III	3.16	3.75	3.75	710–863	37,587	37,587
Admin asst III	1.89	1	1	710–863	8,952	8,952
Library asst IV	1	1	1	710–863	9,852	9,852
Counselor II	0.38	–	–	710–863	–	–
Scientific Illustrator	0.45	0.45	0.45	692–842	4,546	4,546
Sr Nurseryman	1.10	0.10	0.10	676–821	985	985
Sr wardrobe techn	0.88	1	1	676–821	8,952	8,952
Lab asst III	4	4	4	676–821	38,508	38,508
Prin museum preparator	1	1	1	676–821	9,396	9,396
Storekeeper II	1	–	–	644–783	–	–
Admn asst	2.79	2	2	644–783	18,792	18,792
Staff res assoc I	0.75	0.55	0.55	644–783	4,250	4,250
Maint man	1	1	1	628–728	8,520	8,520
Deptl admin asst II	12.09	12.69	12.69	614–746	107,336	107,336
Ofc supvr I	0.17	1	1	614–746	8,112	8,112
Admin asst II	9.21	12.50	12.50	614–746	94,344	94,344
Secty III	0.42	–	–	614–746	–	–
Sr animal tech	1	1	1	614–746	8,112	8,112
Nurseryman	1.10	1.10	1.10	584–710	9,372	9,372
Storekeeper I	3.25	3.50	3.50	556–676	27,011	27,011
Lab asst II	1.01	1	1	556–676	8,112	8,112
Prin clerk	6.35	3.90	3.90	530–644	28,501	28,501
Prin typist-clerk	1.53	3.80	3.80	530–644	27,640	27,640
Deptl admin asst I	5.24	3.50	3.50	530–644	26,868	26,868
Admin asst I	2.55	2	2	530–644	13,032	13,032
____[a] Asst I	0.83	1	1	530–644	6,672	6,672
Secty II	6.91	8.30	8.30	530–644	51,997	51,997
Bibliographer II	0.49	0.50	0.50	530–644	3,864	3,864
Sr typist-clerk B	2.04	2.50	2.50	480–584	15,600	15,600
Sr stenographer	15.39	14.80	14.80	480–584	94,974	94,974
Secty I shorthand	3.37	4.75	4.75	480–584	30,456	30,456

For footnotes see the end of this agency presentation.

University of California
RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Animal caretaker	1	1	1	480–584	7,008	7,008
Sr clerk	1.73	3	3	457–556	17,466	17,466
Sr typist-clerk A	19.97	20.05	20.05	457–556	119,758	119,758
Secty I	0.03	0.75	0.75	457–556	4,653	4,653
Lantern & projector oper	0.17	–	–	457–556	–	–
Library asst I	1	1	1	457–556	6,360	6,360
Stenographer	0.65	0.25	0.25	446–543	1,407	1,407
Clerk	–	4	4	405–492	7,633	7,633
Typist-clerk	2.02	1	1	405–492	5,352	5,352
Stores helper	1	1	1	405–492	5,484	5,484
Lab helper	0.39	0.40	0.40	405–492	2,040	2,040
General assistance	56.62	37.21	37.21	(337,216)	245,421	245,421
Totals, Instruction and Departmental Research	656.99	669.33	669.33	$7,607,783	$8,052,869	$8,052,869
SUMMER SESSION						
Summer Session Adm:						
Director	0.09	0.37	0.37	$1,733	$9,580	$9,580
Admin asst III	–	1	1	710–863	10,356	10,356
Admn asst	0.23	–	–	644–783	–	–
General assistance	10.73	13.74	13.74	(110,662)	141,652	141,652
Totals, Summer Session	11.05	15.11	15.11	$123,254	$161,588	$161,588
ORGANIZED ACTIVITIES—OTHER						
Intercollegiate athletics:						
Head coach—intercol athletics	2.83	3	3	$798–1,023	$37,833	$37,833
Asst coach—intercol athletics	0.50	1	1	798	5,895	5,895
Administrative stipend	–	–	–	–	3,200	3,200
General assistance	3.45	1.42	1.42	(19,672)	15,994	15,994
Totals, Organized Activities—Other	6.78	5.42	5.42	$62,359	$62,922	$62,922
ORGANIZED RESEARCH						
General Campus:						
Academic:						
Assoc director	0.25	–	–	$2,100	–	–
Director	0.50	1	1	1,733	$18,634	$18,634
Prof—11 mo	0.56	1	1	1,567–2,483	16,100	16,100
Agric exper sta	57.52	64.98	64.98	1,567–2,483	1,504,675	1,504,675
Specialist	11	12	12	1,305–1,624	209,348	209,348
Assoc dean	0.25	0.50	0.50	1,267–2,483	10,400	10,400
Assoc professor—11 mo	0.04	1	1	1,267–1,725	15,200	15,200
Asso ____[a] agric exper sta	20.02	20.26	20.26	1,267–1,725	341,086	341,086
Assoc prof—9 mo	0.22	–	–	1,092–1,483	–	–
Assoc res ____[a]—9 mo—state fds	0.25	–	–	1,092–1,483	–	–
Assoc specialist	4.67	4	4	996–1,211	58,440	58,440
Asst prof—11 mo	0.50	–	–	983–1,333	–	–
Asst agric exper sta	13.30	19.24	19.24	983–1,333	255,544	255,544
Asst res ____[a]—11 mo—visiting	0.79	–	–	983–1,333	–	–
Asst ____[a] act—agric exper sta	0.25	–	–	934–1,124	–	–
Asst prof—9 mo	0.36	0.50	0.50	850–1,150	6,250	6,250
Postgrad res ____[a]—11 mo	1.25	–	–	675–862	–	–
Res asst	12.18	12.50	12.50	305	92,265	92,265
Summer differential	–	–	–	–	3,225	3,225
Administrative stipend	–	–	–	–	11,250	11,250
Staff Personnel:						
Prin programmer	0.80	0.80	0.80	1,337–1,626	13,488	13,488
Prin admin analyst II	–	1	1	1,273–1,548	15,276	15,276
Staff off I	0.43	0.85	0.85	1,155–1,405	11,781	11,781
Sr statistician	1	1.20	1.20	1,100–1,337	14,245	14,245
Admn serv off II	0.75	1.75	1.75	1,048–1,273	23,493	23,493
Prin editor	0.50	–	–	998–1,213	–	–

For footnotes see the end of this agency presentation.

University of California
RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Supt of grounds	1	1	1	973–1,183	14,196	14,196
Prin lab glassblower	1	1	1	927–1,128	13,536	13,536
Staff res assoc IV	75.99	67.22	67.22	905–1,100	868,798	868,798
Sr museum scientist	1.93	1.93	1.93	905–1,100	24,883	24,883
Sr admin asst	0.43	–	–	821–998	–	–
Lab asst IV	0.95	0.95	0.95	821–998	10,830	10,830
Staff res assoc III	9.95	9.87	9.87	821–998	117,627	117,627
Sr lab mechn	3	2	2	801–973	23,352	23,352
Sr maint man	0.98	0.98	0.98	764–884	10,642	10,642
Sr farm maint man	2	2	2	764–884	21,216	21,216
Sr farm machinery mech	3	1	1	764–927	33,372	33,372
Asst programmer	1	1	1	746–905	9,612	9,612
Staff res assoc II	44.69	39.72	39.72	746–905	374,900	374,900
Farm machinery mech	4	4	4	728–842	39,924	39,924
Deptl admin asst III	3.25	3.25	3.25	710–863	33,657	33,657
Scientific illustrator	0.55	0.55	0.55	692–842	5,557	5,557
Prin agric techn	3.17	3	3	676–821	29,556	29,556
Sr nurseryman	2.74	1.90	1.90	676–821	18,718	18,718
Staff res assoc I	7.79	4.45	4.45	644–783	37,605	37,605
Maint man	1	1	1	628–728	7,920	7,920
Farm maint man	3	3	3	628–728	26,208	26,208
Sr agric techn	12	10	10	614–746	87,024	87,024
Deptl admin asst II	2.31	2.31	2.31	614–746	20,679	20,679
Admin asst II	1	1	1	614–746	8,952	8,952
Secty III	0.25	–	–	614–746	–	–
Nurseryman	2.86	2.90	2.90	584–710	24,708	24,708
Lab asst II	0.44	1	1	556–676	6,672	6,672
Agric techn	10.80	5	5	530–644	37,044	37,044
Prin clerk	1.60	2.10	2.10	530–644	15,346	15,346
Prin typist-clerk	0.95	0.95	0.95	530–644	7,255	7,255
Admin asst I	1	1	1	530–644	7,368	7,368
Secty II	6.24	7.45	7.45	530–644	55,798	55,798
Sr typist-clerk B	1.37	1	1	480–584	6,672	6,672
Sr steno	7.26	7.20	7.20	480–584	40,466	40,466
Lab asst I	2.23	1	1	480–584	7,008	7,008
Sr typist-clerk A	–	0.45	0.45	457–556	2,467	2,467
Secty I	0.23	–	–	457–556	–	–
Clerk	–	1	1	405–492	350	350
Lab helper	0.59	2.35	2.35	405–492	9,900	9,900
Administrative stipend	–	–	–	–	2,500	2,500
General assistance	156.87	83.36	83.36	(1,139,602)	702,953	702,953
Totals, Organized Research	506.81	422.47	422.47	$5,759,608	$5,385,971	$5,385,971
LIBRARIES						
Library—University:						
Univ librn	1	1	1	$1,875	$22,500	$22,500
Assoc univ librn	–	1	1	1,375–2,167	19,215	19,215
Asst univ librn	2.31	2	2	1,292–2,083	34,000	34,000
Librarian V	1.01	2	2	1,098–1,394	29,064	29,064
Librarian IV	6.67	6	6	949–1,152	80,040	80,040
Librarian III	3.76	8.50	8.50	820–996	93,720	93,720
Admin asst III	1	1	1	710–863	10,356	10,356
Library asst IV	5.42	4	4	710–863	38,052	38,052
Librarian II	11.25	7	7	692–883	65,484	65,484
Librarian I	0.92	1	1	627–692	8,508	8,508
Library asst III	10.42	11	11	614–746	93,720	93,720
Storekeeper I	1.23	1	1	556–676	8,112	8,112
Prin clerk	0.75	1	1	530–644	7,728	7,728
Secty II	1	1	1	530–644	7,728	7,728
Library asst II	16.56	17.50	17.50	530–644	123,552	123,552
Offset duplic mach oper	0.25	–	–	517–628	–	–
Secty I shorthand	2.11	2	2	480–584	14,016	14,016
Deliveryman	0.50	1	1	469–571	5,904	5,904
Sr clerk	2	2	2	457–556	12,120	12,120
Sr typist-clerk A	3.22	3	3	457–556	18,192	18,192
Library asst I	25.35	23.50	23.50	457–556	140,106	140,106
Asst keypunch oper	0.50	0.50	0.50	446–517	2,952	2,952
Clerk	2.76	1.50	1.50	405–492	7,902	7,902
Typist-clerk	3.61	4.50	4.50	405–492	23,370	23,370
General assistance	36.50	26.50	26.50	(148,138)	117,600	117,600
Totals, Libraries	140.10	129.50	129.50	$994,742	$983,941	$983,941

For footnotes see the end of this agency presentation.

University of California
RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION						
Instruction—Professional:				SALARY RANGE		
Dean of univ ext	0.23	0.50	0.50	$1,875	$11,375	$11,375
Assoc unex specialist	–	2.25	2.25	1,058–1,275	29,795	29,795
Asst unex specialist	3	2	2	825–1,000	21,900	21,900
Jr unex specialist	0.02	0.75	0.75	700–750	6,750	6,750
Admin asst II	1	1	1	614–746	8,304	8,304
Prog rep I	1	1	1	614–746	8,736	8,736
Secty II	–	1	1	530–644	6,516	6,516
Sr typist-clerk A	2.48	2	2	457–556	11,520	11,520
Typist-clerk	0.09	0.50	0.50	405–492	2,550	2,550
Administrative stipend	–	–	–	–	1,500	1,500
Director—Riverside:						
Dean of univ ext	0.50	0.50	0.50	1,875	11,500	11,500
Prin clerk	–	1	1	530–644	7,368	7,368
Sr typist-clerk A	1.98	2	2	457–556	11,520	11,520
Fee and Information:						
Admin asst IV	0.45	0.80	0.80	821–998	8,899	8,899
Prog rep II	0.22	0.20	0.20	710–863	1,971	1,971
Admin asst II	1	1	1	614–746	8,736	8,736
Prog rep I	1	1	1	614–746	7,728	7,728
Lab asst II	0.33	1	1	556–676	7,008	7,008
Sr stenographer	0.59	1	1	480–584	6,360	6,360
Sr clerk	1.60	2	2	457–556	11,664	11,664
Sr typist-clerk A	4.37	3	3	457–556	19,080	19,080
Clerk	0.58	1	1	405–492	5,220	5,220
Typist-clerk	0.63	1.50	1.50	405–492	7,410	7,410
Program Promotion:						
Prod asst III	–	1	1	821–998	10,088	10,088
Prod asst II	1	1	1	676–821	9,852	9,852
Writer II	1	1	1	676–821	9,168	9,168
Secty II	0.96	1	1	530–644	6,360	6,360
Prog asst I	0.08	1	1	530–644	6,852	6,852
Sr typist-clerk B	0.98	1	1	480–584	6,060	6,060
Sr typist-clerk A	1	1	1	457–556	5,904	5,904
General assistance	28.66	45.40	45.40	(348,731)	375,151	375,151
Totals, University Extension	54.75	79.40	79.40	$553,785	$652,845	$652,845
PUBLIC SERVICE						
Arts and Lectures:						
Mgr II arts & lectures	0.92	1	1	$1,048–1,273	$15,276	$15,276
Admin asst II	1	–	–	614–746	–	–
Secty I shorthand	–	0.50	0.50	480–584	3,336	3,336
General assistance	5.51	1	1	(38,601)	1,969	1,969
Totals, Public Service	7.43	2.50	2.50	$56,161	$20,581	$20,581
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:						
Admtr of phscl plant	1	1	1	$1,600	$19,500	$19,500
Sr supt of G & B	1	1	1	1,100–1,337	16,044	16,044
Admn serv off I	1	1	1	863–1,048	10,860	10,860
Admin asst II	1	1	1	614–746	8,952	8,952
Keypunch oper	2	2	2	492–599	14,376	14,376
Sr clerk	1	1	1	457–556	6,672	6,672
Grounds Maintenance:						
Supt of grounds	1	1	1	973–1,183	12,888	12,888
Automotive mech	1	1	1	728–842	9,168	9,168
Supvg groundsman I	1	1	1	676–821	9,852	9,852
Tree trimmer	1	1	1	584–710	8,520	8,520
Grounds foreman	3	3	3	584–710	25,560	25,560
Grounds equip oper	4.66	5	5	556–676	40,560	40,560
Groundsman	28.82	29	29	530–644	221,292	221,292
Janitorial Service:						
Custodian supvr II	1	1	1	783–950	10,860	10,860
Custodian supvr I	0.08	1	1	676–821	9,852	9,852
Custodian foreman II	3.25	4	4	614–746	32,856	32,856
Custodian foreman I	1.79	–	–	530–644	–	–
Laborer	5	5	5	505–614	36,840	36,840
Custodian/matron	53.80	55	55	480–584	369,624	369,624

For footnotes see the end of this agency presentation.

University of California
RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MAINTENANCE AND OPERATION OF PLANT—Continued						
Plant Service:				SALARY RANGE		
Supt. of G & B	2	2	2	973–1,183	28,392	28,392
Craft foreman	4	4	4	905–1,048	50,304	50,304
Asst craft foreman	1	1	1	821–950	11,400	11,400
Asst chief steam operating eng	1	1	1	821–950	11,400	11,400
Sr maint man	19.86	20	20	764–884	209,004	209,004
Steam oper engr	2	2	2	764–884	20,208	20,208
Maint man	1.90	2	2	628–728	17,472	17,472
Steam:						
Chief steam operating engr	1	1	1	905–1,048	12,576	12,576
Steam oper engr	5	5	5	764–884	53,040	53,040
Maint man	2.94	3	3	628–728	23,568	23,568
General assistance	91.63	34.26	34.26	(224,518)	233,985	233,985
Totals, Maintenance and Operation of Plant	244.73	189.26	189.26	$1,501,726	$1,535,625	$1,535,625
STUDENT SERVICES						
Admissions Office:						
Admissions officer	1	1	1	$1,308	$16,000	$16,000
Admin asst III	1	1	1	710–863	8,952	8,952
Admin asst II	–	1	1	614–746	7,368	7,368
____[a] asst II	2	2	2	614–746	16,416	16,416
Admin asst I	1.33	1	1	530–644	7,008	7,008
____[a] asst I	3.63	4	4	530–644	27,900	27,900
Secty I	1.04	1	1	457–556	5,904	5,904
Typist-clerk	1	1	1	405–492	5,220	5,220
V Chancellor—Student Affairs:						
Vice chancellor	0.83	1	1	2,283–2,483	27,500	27,500
Dean of students	0.63	–	–	1,833	–	–
Admin dean studt affairs	0.83	1	1	1,792	21,500	21,500
Staff off I	0.89	–	–	1,155–1,405	–	–
Ombudsman	0.67	1	1	1,074–1,183	16,000	16,000
Admin asst II	–	1	1	614–746	7,368	7,368
Secty II	0.79	–	–	530–644	–	–
Secty I shorthand	–	0.50	0.50	480–584	3,030	3,030
Sr typist-clerk A	0.52	0.75	0.75	457–556	4,770	4,770
Stenographer	–	1	1	446–543	5,484	5,484
Campus Activities:						
Assoc dean of students	0.25	1	1	998–1,213	11,976	11,976
Asst dean of students	1.42	2	2	863–1,048	21,720	21,720
Studt activities coordinator	–	1	1	710–863	8,520	8,520
Admin asst II	–	1	1	614–746	8,520	8,520
Sr stenographer	1.92	2	2	480–584	11,964	11,964
Secty I shorthand	0.50	–	–	480–584	–	–
Secty I	0.28	–	–	457–556	–	–
Counseling Center:						
Counseling cntr mgr	1	1	1	1,567	19,200	19,200
Counseling psychologist III	0.42	1	1	1,213–1,475	16,860	16,860
Counseling psychologist II	3.08	3.50	3.50	1,100–1,337	53,514	53,514
Counseling psychologist I	1.42	1	1	998–1,213	13,200	13,200
Admin asst II	0.67	–	–	614–746	–	–
Counselor I	0.43	0.50	0.50	614–746	3,864	3,864
Admin asst I	0.08	1	1	530–644	7,008	7,008
Sr stenographer	0.33	–	–	480–584	–	–
Sr typist-clerk A	0.54	0.50	0.50	457–556	3,030	3,030
Stenographer	0.67	1	1	446–543	5,484	5,484
Cultural Program—Drama:						
Prod supvr theatre arts	1	1	1	821–998	11,676	11,676
Sr scene techn	0.96	1	1	728–884	8,952	8,952
Special Academic Studies:						
Admin asst III	0.17	1	1	710–863	8,520	8,520
Admin asst II	0.83	–	–	614–746	–	–
Ed Opportunity Prog Admin:						
Staff off I	1.03	1	1	1,155–1,405	13,860	13,860
Asst dean of students	0.99	1	1	863–1,048	11,976	11,976
Sr stenographer	1.31	1	1	480–584	6,060	6,060
Sr typist-clerk A	0.72	1	1	457–556	5,760	5,760
Financial Aid Office:						
Staff off I	1	1	1	1,155–1,405	14,196	14,196
Ofc supvr II	0.60	–	–	710–863	–	–
____[a] asst III	0.18	–	–	710–863	–	–
Admn asst	1	1	1	644–783	8,952	8,952
Ofc supvr I	–	1	1	614–746	7,368	7,368

For footnotes see the end of this agency presentation.

University of California
RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Financial Aid Office—Continued				SALARY RANGE		
Counselor I	1	1	1	614–746	8,736	8,736
Prin clerk	1.58	1	1	530–644	6,360	6,360
Sr stenographer	1	1	1	480–584	6,360	6,360
Sr typist-clerk A	3.47	3	3	457–556	17,448	17,448
Clerk	1	1.50	1.50	405–492	7,590	7,590
Typist-clerk	1	1	1	405–492	5,100	5,100
Housing Office:						
Typist-clerk	1	1	1	405–492	5,352	5,352
International Services Center:						
Assoc dean of students	1	1	1	998–1,213	14,556	14,556
Counselor I	1	1	1	614–746	8,952	8,952
Sr stenographer	0.92	1	1	480–584	5,904	5,904
Placement Office:						
Placement off mgr	0.07	1	1	1,048–1,273	13,860	13,860
Asst placement interviewer	0.42	1	1	644–746	7,728	7,728
Prin clerk	0.58	–	–	530–644	–	–
Sr typist-clerk A	–	1	1	457–556	5,760	5,760
Facility:						
Recr supvr III	0.12	–	–	905–1,100	–	–
Recreation Program:						
Recr supvr III	–	1	1	905–1,100	11,400	11,400
Secty I shorthand	–	0.50	0.50	480–584	3,336	3,336
Registrars Office:						
Registrar & admissions officer	1	1	1	1,617	19,400	19,400
EDP systems analyst	0.75	1	1	905–1,100	12,888	12,888
Asst registrar II	0.50	–	–	821–998	–	–
Asst programmer	–	1	1	746–905	9,396	9,396
Ofc supvr II	0.92	1	1	710–863	10,356	10,356
Admn asst	1.08	1	1	644–783	9,168	9,168
Prin clerk	2	2	2	530–644	14,556	14,556
Secty II	1	1	1	530–644	7,536	7,536
Sr clerk	2.04	2	2	457–556	11,520	11,520
Sr typist-clerk A	2.96	5	5	457–556	28,092	28,092
Typist-clerk	2.99	3	3	405–492	15,684	15,684
Student Health Service:						
Stu hlth svc dir	0.71	0.71	0.71	2,083	17,749	17,749
Sr admin asst	1	1	1	821–998	10,608	10,608
Prin clerk	0.67	–	–	530–644	–	–
Secty II	0.33	1	1	530–644	7,368	7,368
Sr typist-clerk A	1	1	1	457–556	5,628	5,628
Typist-clerk	0.50	–	–	405–492	–	–
Athletic Information:						
Writer I	0.86	1	1	614–746	8,304	8,304
Student Special Services:						
Asst dean of students	0.46	0.75	0.75	863–1,048	9,207	9,207
Admn asst	1	1	1	644–783	9,168	9,168
Sr typist-clerk A	1.75	2.50	2.50	457–556	14,622	14,622
General assistance	45.45	30.42	30.42	(310,246)	242,452	242,452
Totals, Student Services	122.09	119.13	119.13	$1,024,483	$1,054,744	$1,054,744
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
Police:						
Chief of police	1	1	1	$1,183–1,439	$15,276	$15,276
Police lieutenant	0.50	0.50	0.50	927–1,128	6,768	6,768
Police sergeant	2.50	2	2	842–1,023	24,552	24,552
Police off	10.44	12.50	12.50	728–884	121,704	121,704
Secty II	1	1	1	530–644	7,728	7,728
Physics Shop:						
Sr lab mechn	–	1	1	801–973	11,676	11,676
Academic Senate Office:						
Admin asst IV	0.67	–	–	821–998	–	–
Admin asst III	0.24	1	1	710–863	8,520	8,520
Secty III	0.33	–	–	614–746	–	–
Secty II	–	0.78	0.78	530–644	4,960	4,960
Central Duplicating Service:						
Supvr reproduction section	1	1	1	821–998	11,676	11,676
Sr offset duplic mach oper	1	1	1	571–692	8,304	8,304
Garage—Current Oper:						
Sr garage mgr	1	1	1	842–1,023	12,276	12,276
Automotive mech	2	3	3	728–842	28,476	28,476
Automotive mech helper	1.42	2	2	543–660	15,648	15,648
Prin clerk	0.33	–	–	530–644	–	–
Garage attendant	1.42	1	1	505–614	7,368	7,368

For footnotes see the end of this agency presentation.

University of California
RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
Mail and Messenger:				SALARY RANGE		
Mail svc supvr	1	1	1	710–863	10,356	10,356
Mail clerk II	2	2	2	614–746	17,904	17,904
Mail clerk I	1.50	1.50	1.50	530–644	10,692	10,692
Photographic Service:						
Prin photographer	1	1	1	927–1,128	13,536	13,536
Receiving:						
Storekeeper II	1	1	1	644–783	9,396	9,396
Storekeeper I	1	1	1	556–676	8,112	8,112
Automotive equipt oper I	2	2	2	505–584	14,016	14,016
Sr typist-clerk A	1	1	1	457–556	6,672	6,672
Storehouse—Current Oper:						
Storekeeper IV	1	1	1	821–998	11,976	11,976
Storekeeper II	1	1	1	644–783	9,396	9,396
Storekeeper I	2	2	2	556–676	16,224	16,224
Prin clerk	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	2	2	2	457–556	12,120	12,120
Telephone and Telegraph:						
Communicn supvr II	1	1	1	728–884	10,608	10,608
Prin clerk	1	1	1	530–644	7,728	7,728
Communicn attendant	2	2	2	457–556	13,344	13,344
Gift and Endowment Office:						
Director	–	1	1	1,733	16,000	16,000
Admin asst III	0.33	1	1	710–863	9,852	9,852
Admn asst	0.67	–	–	644–783	–	–
Secty I	–	1	1	457–556	6,060	6,060
Health and Safety:						
Stu hlth svc dir	0.04	0.04	0.04	2,083	1,000	1,000
Environ hlth & safety officer	1	1	1	1,408	17,200	17,200
Environ H&S technologist	1	1	1	1,100–1,337	14,916	14,916
Environ H&S tech I	0.78	1	1	676–821	8,520	8,520
Admin asst II	1	1	1	614–746	8,952	8,952
Public Affairs Office:						
Spec asst to chancellor	1	1	1	1,375	16,800	16,800
Writer IV	1	1	1	998–1,213	14,196	14,196
Writer II	0.25	1	1	676–821	8,520	8,520
Admin asst II	0.98	1	1	614–746	8,520	8,520
Comp Ctr—Admin Expenses:						
Computer facility mgr I	–	1	1	1,155–1,405	15,660	15,660
Admin asst II	–	1	1	614–746	8,112	8,112
Typist-clerk	–	1	1	405–492	5,100	5,100
Comp Ctr—Gen Nonrecharge Ser:						
Keypunch supvr II	–	0.25	0.25	660–801	2,403	2,403
Comp Ctr—Comp Service:						
Prin programmer	–	0.75	0.75	1,337–1,626	12,339	12,339
Programmer	–	1	1	905–1,100	13,200	13,200
Sr computer oper	–	1.50	1.50	710–863	12,996	12,996
Computer oper	–	3	3	614–746	23,190	23,190
Comp Ctr—Plotter Service:						
Sr computer oper	–	0.25	0.25	710–863	2,238	2,238
Comp Ctr—Terminal Service:						
Prin programmer	–	0.25	0.25	1,337–1,626	4,113	4,113
Programmer	–	0.75	0.75	905–1,100	9,900	9,900
Sr computer oper	–	0.25	0.25	710–863	2,238	2,238
Comp Ctr—Programming Ser:						
Programmer	–	1.25	1.25	905–1,100	15,876	15,876
Comp Ctr—Data Preparation:						
Keypunch supvr II	–	0.50	0.50	660–801	4,806	4,806
Keypunch supvr I	–	1	1	571–692	7,920	7,920
Keypunch oper	–	2	2	492–599	12,720	12,720
Comp Ctr—Miscellaneous:						
Keypunch supvr II	–	0.25	0.25	660–801	2,403	2,403
Visitor Service:						
Secty I shorthand	0.41	0.50	0.50	480–584	3,030	3,030
Sr typist-clerk A	0.50	–	–	457–556	–	–
General assistance	33.68	66.94	66.94	(202,674)	451,357	451,357
Totals, Institutional Services and General Expense	88.99	144.76	144.76	$736,314	$1,204,877	$1,204,877

For footnotes see the end of this agency presentation.

University of California
RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
AUXILIARY ENTERPRISES						
Res Hall Cen Admin:				SALARY RANGE		
Housing Admtr	–	1	1	$1,400	$16,800	$16,800
Residence halls mgr IV	0.75	2	2	1,048–1,273	26,736	26,736
Prin food svc mgr	0.86	–	–	1,023–1,243	–	–
Admin asst II	1	1	1	614–746	8,952	8,952
Sr stenographer	1.26	1	1	480–584	7,008	7,008
Cashier	1	1	1	457–556	6,672	6,672
Sr clerk	0.43	1	1	457–556	5,484	5,484
Student Center Direction:						
Asst bus mgr IV	1	1	1	1,213–1,475	16,044	16,044
Secty II	1	1	1	530–644	7,728	7,728
Parking Oper—Current:						
Police lieutenant	0.63	0.50	0.50	927–1,128	6,768	6,768
Guard	–	1	1	571–692	7,728	7,728
Prin clerk	–	1	1	530–644	7,008	7,008
Parking attendant	–	2	2	530–644	14,088	14,088
Commons—Bookstore:						
Bookstore mgr	1	1	1	950–1,155	13,860	13,860
Admin asst	1	1	1	644–783	9,396	9,396
[a] asst II	1	1	1	614–746	8,112	8,112
Storekeeper I	1	1	1	556–676	7,368	7,368
Sr clerk	1	1	1	457–556	6,672	6,672
General assistance	117.27	106	106	(661,123)	591,506	591,506
Totals, Auxiliary Enterprises	130.20	124.50	124.50	$786,326	$767,930	$767,930
Merits and Promotions:						
Acad merits & promotions	–	–	–	–	$18,723	$18,723
Staff personnel merits	–	–	–	–	47,797	47,797
Totals, Merits and Promotions	–	–	–	–	$66,520	$66,520
GRAND TOTALS, RIVERSIDE CAMPUS	2,064.10	2,005.47	2,005.47	$20,245,594	$21,072,689	$21,072,689

[a] Subject matter or classification specialty.

University of California
SAN DIEGO CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$3,500	$42,000	$42,000
Asst chancellor	0.33	0.33	0.33	1,942	7,689	7,689
Exec asst to chancellor	1	1	1	1,808	22,500	22,500
Asst to chancellor	1	1	1	1,375	16,500	16,500
Admin asst III	0.33	1	1	710–863	8,520	8,520
Admin asst II	2.98	2	2	614–746	16,632	16,632
Secty III	1	1	1	614–746	8,520	8,520
Admin asst I	0.75	1	1	530–644	6,672	6,672
Secty II	1.23	2	2	530–644	13,032	13,032
Admin stipend w/mgmt title	–	–	–	–	1,500	1,500
Admin secty II	1	1	1	1,128	13,536	13,536
Academic Personnel Office:						
Coord aca personnel affairs	1	1	1	1,625	20,300	20,300
Admin asst III	0.93	1	1	710–863	8,520	8,520
Admin asst II	2.74	2.75	2.75	614–746	24,620	24,620
Prin clerk	1	1	1	530–644	7,368	7,368
Secty II	1	2	2	530–644	13,548	13,548
Sr typist-clerk A	1.47	2	2	457–556	12,420	12,420
Typist-clerk	0.95	–	–	405–492	–	–
Vice Chancellor—Grad Studies and Research:						
Asst to dean/dir/chm II	1	1	1	1,155–1,405	16,860	16,860
Vice Chancellor—Business and Finance:						
Vice chancellor	1	1	1	2,175–2,792	29,800	29,800
Asst vice chancellor	1	1	1	1,917	24,300	24,300
Asst to vice chancellor	0.83	–	–	1,292	–	–
Asst to dean/dir/chm I	1	1	1	950–1,155	12,888	12,888
Admin asst III	0.25	1	1	710–863	9,168	9,168
Secty III	0.75	–	–	614–746	–	–
Secty II	–	1	1	530–644	7,368	7,368
Secty I shorthand	1	–	–	480–584	–	–
Sr typist-clerk A	0.83	1	1	457–556	5,628	5,628
Management Systems:						
Mgr mgt systems	1	1	1	1,588	19,200	19,200
Sr admin analyst	0.25	1	1	1,048–1,273	13,200	13,200
Admin analyst	1.65	1	1	863–1,048	11,400	11,400
Secty I shorthand	0.42	1	1	480–584	6,060	6,060
Secty I	1.33	1	1	457–556	5,628	5,628
Office of Director of Planning:						
Dir of planning	1	1	1	1,933	23,800	23,800
Budget officer	1	1	1	1,517	18,700	18,700
Sr educl facility planner	1	1	1	1,273–1,548	18,576	18,576
Educ facility planner	0.26	1	1	1,155–1,405	14,196	14,196
Prin admin analyst I	1	1	1	1,155–1,405	16,860	16,860
Sr facility requirements analy	1	–	–	1,048–1,273	–	–
Sr budget analyst	1	1	1	1,048–1,273	14,556	14,556
Admin analyst	0.83	0.50	0.50	863–1,048	5,838	5,838
Budget analyst	1	0.85	0.85	863–1,048	9,690	9,690
Admin asst III	1	1	1	710–863	10,356	10,356
Secty II	2.93	4	4	530–644	28,416	28,416
Accounting Office:						
Accounting officer	1	1	1	1,775	21,800	21,800
Prin accountant II	1	1	1	1,273–1,548	18,576	18,576
Sr accountant	3.50	4	4	1,048–1,273	56,196	56,196
Budget analyst	1	1	1	863–1,048	11,400	11,400
Accountant	4.59	5	5	863–1,048	55,512	55,512
Admin asst III	4	5	5	710–863	48,456	48,456
Admin asst II	3.08	2	2	614–746	16,488	16,488
Prin clerk	13.11	14	14	530–644	97,812	97,812
Admin asst I	0.33	1	1	530–644	7,368	7,368
Secty II	2	2	2	530–644	14,736	14,736
Secty I shorthand	0.97	2	2	480–584	12,720	12,720
Sr clerk	10.28	10	10	457–556	58,224	58,224
Sr typist-clerk A	3.87	3	3	457–556	17,580	17,580
Clerk	1.13	1	1	405–492	5,100	5,100
Contracts and Grants Office:						
Contracts and grants officer	1	1	1	1,450	17,800	17,800
Staff off I	1	1	1	1,155–1,405	16,044	16,044
Asst bus mgr II	1	1	1	863–1,048	11,976	11,976
Admin asst II	2.03	3	3	614–746	23,568	23,568
Admin asst I	2	2	2	530–644	13,680	13,680
Sr typist-clerk A	1	–	–	457–556	–	–
Architects and Engineers:						
Campus architect	0.08	1	1	2,083	25,000	25,000
Prin architect	0.99	–	–	1,475–1,793	–	–
Prin engr	1.11	0.89	0.89	1,475–1,793	19,149	19,149
C-CPS asst cam architect	–	0.70	0.70	1,283	15,400	15,400
Staff off II	0.96	1	1	1,273–1,548	18,576	18,576
Secty II	0.45	0.55	0.55	530–644	4,250	4,250

University of California
SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION —Continued						
Building Progress Clearing Account:				SALARY RANGE		
Prin architect	0.14	–	–	1,475–1,793	–	–
Prin engr	0.82	0.71	0.71	1,475–1,793	15,276	15,276
Sr architect	0.50	2	2	1,337–1,626	35,400	35,400
C-CPS asst cam architect	–	0.30	0.30	1,283	6,600	6,600
Sr engr	2	2	2	1,273–1,548	37,152	37,152
Staff off II	0.04	–	–	1,273–1,548	–	–
Assoc architect	2.78	2	2	1,155–1,405	33,720	33,720
Sr planner	0.67	–	–	1,155–1,405	–	–
Sr constrn inspector	1	1	1	1,155–1,405	16,860	16,860
Sr landscape architect	0.12	–	–	1,155–1,405	–	–
Assoc engr	1.83	1	1	1,100–1,337	16,044	16,044
Architectural assoc	2.83	4	4	1,048–1,273	59,688	59,688
Assoc constrn inspector	4.99	3	3	1,048–1,273	45,108	45,108
Architectural asst	1.46	–	–	905–1,100	–	–
Asst engr	1	1	1	905–1,100	13,200	13,200
Architectural draftsman	–	1	1	821–950	10,860	10,860
Jr engr	1	1	1	821–950	11,400	11,400
Sr admin asst	1	1	1	821–998	11,400	11,400
Asst admin analyst	0.22	–	–	710–863	–	–
Sr draftsman	0.04	–	–	676–821	–	–
Admin asst II	3	3	3	614–746	26,424	26,424
Secty III	1	1	1	614–746	8,952	8,952
Secty II	2.57	3.45	3.45	530–644	24,681	24,681
Secty I shorthand	0.83	–	–	480–584	–	–
Sr clerk	1.45	2	2	457–556	12,732	12,732
Sr typist-clerk A	0.54	–	–	457–556	–	–
Business Manager:						
Bus mgr	1	1	1	2,000	24,600	24,600
Assoc bus mgr	0.75	1	1	1,617	19,400	19,400
Mgr aux and serv enterprises	0.25	–	–	1,575	–	–
Asst bus mgr II	–	1	1	863–1,048	11,676	11,676
Asst bus mgr I	1	–	–	676–821	–	–
Collections rep	2	2	2	644–783	18,348	18,348
Secty II	–	0.50	0.50	530–644	3,864	3,864
Secty I shorthand	1.17	1	1	480–584	5,760	5,760
Bus Mgr—Groups 2 and 3 Equip:						
Asst bus mgr II	0.90	0.90	0.90	863–1,048	10,011	10,011
Sr maint man	1	1	1	764–884	10,608	10,608
Cashier:						
Cashiers ofc mgr I	1	1	1	710–863	10,356	10,356
Sr cashier	1	1	1	530–644	7,728	7,728
Cashier	1.98	2	2	457–556	12,120	12,120
Inventory:						
Admin asst III	1	1	1	710–863	9,396	9,396
Admin asst I	1.58	2	2	530–644	14,376	14,376
Sr clerk	3	3	3	457–556	19,248	19,248
Sr typist-clerk A	2	2	2	457–556	13,344	13,344
Purchasing:						
Materiel mgr	1	1	1	1,667	20,500	20,500
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Admn serv off II	1	1	1	1,048–1,273	14,556	14,556
Sr buyer	3.11	3.40	3.40	950–1,155	43,356	43,356
Buyer	4.01	5	5	783–950	52,368	52,368
Secty III	1	1	1	614–746	8,952	8,952
Adm asst I	5.28	4.75	4.75	530–644	34,140	34,140
Sr typist-clerk A	4.76	4	4	457–556	24,000	24,000
Typist-clerk	2.28	4	4	405–492	19,680	19,680
Personnel Office:						
Personnel manager	1	1	1	1,800	22,100	22,100
Pr per anal I	0.67	1	1	1,155–1,405	15,276	15,276
Sr employment off	1	1	1	1,048–1,273	14,556	14,556
Sr per anal	1.55	2	2	1,048–1,273	26,088	26,088
Per anal	1.25	2	2	863–1,048	20,712	20,712
Sr emp rep	2	2	2	821–998	23,376	23,376
Admin asst III	0.92	–	–	710–863	–	–
Emp rep	0.47	1.67	1.67	710–863	14,228	14,228
Asst per anal	0.48	–	–	710–863	–	–
Asst emp rep	0.26	–	–	644–746	–	–
Admin asst II	2.08	3	3	614–746	23,832	23,832
Admin asst I	3.18	3	3	530–644	19,704	19,704
Secty I shorthand	0.58	–	–	480–584	–	–
Secty I	0.10	–	–	457–556	–	–
Clerk	0.11	–	–	405–492	–	–
General assistance	6.96	6.91	6.91	(41,453)	34,984	34,984
Totals, General Administration	203.03	208.16	208.16	$2,161,271	$2,199,376	$2,199,376

University of California

SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	SALARY RANGE	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH							
General Campus:							
Academic:							
Dean	0.11	0.67	0.67	$2,292	$18,425	$18,425	
Dean—acting	0.46	–	–	2,292	–	–	
Provost	3	3	3	2,083–2,458	83,200	83,200	
Assoc dean	0.29	0.50	0.50	1,992–2,258	12,750	12,750	
Prof—11 mo	3.96	4.42	4.42	1,567–2,483	108,875	108,875	
Prof—11 mo—visiting	0.28	–	–	1,567–2,483	–	–	
Prof—9 mo	95.70	126.20	126.20	1,342–2,142	2,679,580	2,679,580	
Prof—9 mo—visit—1/9 pymt	0.17	–	–	1,342–2,142	–	–	
Prof—9 mo—recalled to actv duty	1	–	–	1,342–2,142	–	–	
Prof—9 mo—acting	–	1	1	1,342–2,142	20,800	20,800	
Prof—9 mo—visiting	2	–	–	1,342–2,142	–	–	
Assoc professor—11 mo	1.17	1.50	1.50	1,267–1,725	24,523	24,523	
Assoc res ____[a]—11 mo	0.38	–	–	1,267–1,725	–	–	
Supvr in phscl educ—9 mo	1	1	1	1,192–1,375	17,700	17,700	
Assoc prof—9 mo	44.47	56.46	56.46	1,092–1,483	797,755	797,755	
Assoc prof—9 mo—acting	–	1	1	1,092–1,483	15,500	15,500	
Assoc prof—9 mo—visiting	3	–	–	1,092–1,483	–	–	
Asst prof—11 mo	1.99	2.66	2.66	983–1,333	35,884	35,884	
Assoc supvr in phscl educ—9 mo	1	3	3	950–1,092	35,200	35,200	
Lect—11 mo	0.12	–	–	926–2,142	–	–	
Asst prof—9 mo	88.58	106.46	106.46	850–1,150	1,221,814	1,221,814	
Asst prof—9 mo—visit—1/9 pymt	0.25	–	–	850–1,150	–	–	
Asst prof—9 mo—acting	7	–	–	808–974	–	–	
Sr lect—9 mo	1	–	–	801–1,824	–	–	
Lect—9 mo	7.22	1	1	801–1,824	12,264	12,264	
Lect—9 mo—1/9 pymt	1.38	–	–	801–1,824	–	–	
Asst supvr in phscl educ—9 mo	5.67	6	6	775–908	59,800	59,800	
Jr supvr in phscl educ—9 mo	1	–	–	692–733	–	–	
Assoc in ____[a]—9 mo—1/9 pymt	0.64	–	–	596–746	–	–	
Teaching assistant	97.92	102.70	102.70	383	708,014	708,014	
Physical activities assistant	0.19	–	–	383	–	–	
Language asst	9.89	15.34	15.34	383	105,754	105,754	
Res asst	0.57	12.50	12.50	305	91,500	91,500	
Stipend chmn of dept	–	–	–	–	24,089	24,089	
Summer differential	–	–	–	–	1,188	1,188	
Administrative stipend	–	–	–	–	7,272	7,272	
Staff Personnel:							
Sr develmt engr	0.75	0.75	0.75	1,337–1,626	14,634	14,634	
Staff off II	0.25	0.25	0.25	1,273–1,548	4,644	4,644	
Lab bus off III	1	1	1	1,213–1,475	17,700	17,700	
Assoc develmt engr	0.38	0.25	0.25	1,155–1,405	4,011	4,011	
Staff off I	3	3	3	1,155–1,405	45,972	45,972	
Lab bus off II	0.74	0.75	0.75	1,048–1,273	10,395	10,395	
Pr TV techn	0.20	–	–	998–1,213	–	–	
Asst to dean/dir/chm I	4.66	5	5	950–1,155	66,744	66,744	
Prin electronics techn	3.15	3.32	3.32	927–1,128	42,510	42,510	
Prin lab mechn	1.21	1.63	1.63	884–1,074	20,621	20,621	
Sr TV techn	0.50	1	1	863–1,048	10,356	10,356	
Admin analyst	0.17	–	–	863–1,048	–	–	
Lab bus off I	1	1	1	863–1,048	10,860	10,860	
Admn serv off I	1.89	3	3	863–1,048	33,996	33,996	
Sr scientific illustrator	0.77	1.25	1.25	842–1,023	13,716	13,716	
Sr optical instrumt maker	0.83	1	1	842–1,023	11,124	11,124	
Sr admin asst	0.33	–	–	821–998	–	–	
Lab asst IV	3	3	3	821–998	34,560	34,560	
Staff res assoc III	2.05	2	2	821–998	21,480	21,480	
Sr electronics techn	3.50	3.50	3.50	801–973	40,176	40,176	
Sr lab mechn	1.75	1.25	1.25	801–973	14,595	14,595	
Recording techn	1.22	2	2	764–884	19,272	19,272	
Lab mechn	0.30	0.38	0.38	764–884	4,031	4,031	
Storekeeper III	–	0.50	0.50	746–905	4,584	4,584	
Staff res assoc II	2	1.50	1.50	746–905	14,832	14,832	
Electronics techn	0.18	0.12	0.12	728–842	1,212	1,212	
Admin asst III	14.55	16.93	16.93	710–863	165,523	165,523	
Prog rep II	0.33	–	–	710–863	–	–	
Asst admin analyst	0.50	1	1	710–863	8,520	8,520	
Counselor II	1.08	2	2	710–863	17,040	17,040	
Prin animal tech	1	1	1	710–863	9,168	9,168	
Scientific illustrator	0.50	0.25	0.25	692–842	2,526	2,526	
Lab asst III	1	1	1	676–821	9,852	9,852	
Staff res assoc I	0.25	–	–	644–783	–	–	
Admin asst II	18.29	14	14	614–746	116,499	116,499	
Secty III	3.67	3.67	3.67	614–746	31,136	31,136	
Prog rep I	0.63	1	1	614–746	7,368	7,368	
Library asst III	1.02	1	1	614–746	7,920	7,920	
Counselor I	0.99	1	1	614–746	7,920	7,920	
Storekeeper I	1	0.25	0.25	556–676	2,028	2,028	

University of California
SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION —Continued						
				SALARY RANGE		
Building Progress Clearing Account:						
Prin architect	0.14	–	–	1,475–1,793	–	–
Prin engr	0.82	0.71	0.71	1,475–1,793	15,276	15,276
Sr architect	0.50	2	2	1,337–1,626	35,400	35,400
C-CPS asst cam architect	–	0.30	0.30	1,283	6,600	6,600
Sr engr	2	2	2	1,273–1,548	37,152	37,152
Staff off II	0.04	–	–	1,273–1,548	–	–
Assoc architect	2.78	2	2	1,155–1,405	33,720	33,720
Sr planner	0.67	–	–	1,155–1,405	–	–
Sr constrn inspector	1	1	1	1,155–1,405	16,860	16,860
Sr landscape architect	0.12	–	–	1,155–1,405	–	–
Assoc engr	1.83	1	1	1,100–1,337	16,044	16,044
Architectural assoc	2.83	4	4	1,048–1,273	59,688	59,688
Assoc constrn inspector	4.99	3	3	1,048–1,273	45,108	45,108
Architectural asst	1.46	–	–	905–1,100	–	–
Asst engr	1	1	1	905–1,100	13,200	13,200
Architectural draftsman	–	1	1	821–950	10,860	10,860
Jr engr	1	1	1	821–950	11,400	11,400
Sr admin asst	1	1	1	821–998	11,400	11,400
Asst admin analyst	0.22	–	–	710–863	–	–
Sr draftsman	0.04	–	–	676–821	–	–
Admin asst II	3	3	3	614–746	26,424	26,424
Secty III	1	1	1	614–746	8,952	8,952
Secty II	2.57	3.45	3.45	530–644	24,681	24,681
Secty I shorthand	0.83	–	–	480–584	–	–
Sr clerk	1.45	2	2	457–556	12,732	12,732
Sr typist-clerk A	0.54	–	–	457–556	–	–
Business Manager:						
Bus mgr	1	1	1	2,000	24,600	24,600
Assoc bus mgr	0.75	1	1	1,617	19,400	19,400
Mgr aux and serv enterprises	0.25	–	–	1,575	–	–
Asst bus mgr II	–	1	1	863–1,048	11,676	11,676
Asst bus mgr I	1	–	–	676–821	–	–
Collections rep	2	2	2	644–783	18,348	18,348
Secty II	–	0.50	0.50	530–644	3,864	3,864
Secty I shorthand	1.17	1	1	480–584	5,760	5,760
Bus Mgr—Groups 2 and 3 Equip:						
Asst bus mgr II	0.90	0.90	0.90	863–1,048	10,011	10,011
Sr maint man	1	1	1	764–884	10,608	10,608
Cashier:						
Cashiers ofc mgr I	1	1	1	710–863	10,356	10,356
Sr cashier	1	1	1	530–644	7,728	7,728
Cashier	1.98	2	2	457–556	12,120	12,120
Inventory:						
Admin asst III	1	1	1	710–863	9,396	9,396
Admin asst I	1.58	2	2	530–644	14,376	14,376
Sr clerk	3	3	3	457–556	19,248	19,248
Sr typist-clerk A	2	2	2	457–556	13,344	13,344
Purchasing:						
Materiel mgr	1	1	1	1,667	20,500	20,500
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Admn serv off II	1	1	1	1,048–1,273	14,556	14,556
Sr buyer	3.11	3.40	3.40	950–1,155	43,356	43,356
Buyer	4.01	5	5	783–950	52,368	52,368
Secty III	1	1	1	614–746	8,952	8,952
Adm asst I	5.28	4.75	4.75	530–644	34,140	34,140
Sr typist-clerk A	4.76	4	4	457–556	24,000	24,000
Typist-clerk	2.28	4	4	405–492	19,680	19,680
Personnel Office:						
Personnel manager	1	1	1	1,800	22,100	22,100
Pr per anal I	0.67	1	1	1,155–1,405	15,276	15,276
Sr employment off	1	1	1	1,048–1,273	14,556	14,556
Sr per anal	1.55	2	2	1,048–1,273	26,088	26,088
Per anal	1.25	2	2	863–1,048	20,712	20,712
Sr emp rep	2	2	2	821–998	23,376	23,376
Admin asst III	0.92	–	–	710–863	–	–
Emp rep	0.47	1.67	1.67	710–863	14,228	14,228
Asst per anal	0.48	–	–	710–863	–	–
Asst emp rep	0.26	–	–	644–746	–	–
Admin asst II	2.08	3	3	614–746	23,832	23,832
Admin asst I	3.18	3	3	530–644	19,704	19,704
Secty I shorthand	0.58	–	–	480–584	–	–
Secty I	0.10	–	–	457–556	–	–
Clerk	0.11	–	–	405–492	–	–
General assistance	6.96	6.91	6.91	(41,453)	34,984	34,984
Totals, General Administration	203.03	208.16	208.16	$2,161,271	$2,199,376	$2,199,376

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus:						
Academic:				SALARY RANGE		
Dean	0.11	0.67	0.67	$2,292	$18,425	$18,425
Dean—acting	0.46	–	–	2,292	–	–
Provost	3	3	3	2,083–2,458	83,200	83,200
Assoc dean	0.29	0.50	0.50	1,992–2,258	12,750	12,750
Prof—11 mo	3.96	4.42	4.42	1,567–2,483	108,875	108,875
Prof—11 mo—visiting	0.28	–	–	1,567–2,483	–	–
Prof—9 mo	95.70	126.20	126.20	1,342–2,142	2,679,580	2,679,580
Prof—9 mo—visit—1/9 pymt	0.17	–	–	1,342–2,142	–	–
Prof—9 mo—recalled to actv duty	1	–	–	1,342–2,142	–	–
Prof—9 mo—acting	–	1	1	1,342–2,142	20,800	20,800
Prof—9 mo—visiting	2	–	–	1,342–2,142	–	–
Assoc professor—11 mo	1.17	1.50	1.50	1,267–1,725	24,523	24,523
Assoc res ____[a]—11 mo	0.38	–	–	1,267–1,725	–	–
Supvr in phscl educ—9 mo	1	1	1	1,192–1,375	17,700	17,700
Assoc prof—9 mo	44.47	56.46	56.46	1,092–1,483	797,755	797,755
Assoc prof—9 mo—acting	–	1	1	1,092–1,483	15,500	15,500
Assoc prof—9 mo—visiting	3	–	–	1,092–1,483	–	–
Asst prof—11 mo	1.99	2.66	2.66	983–1,333	35,884	35,884
Assoc supvr in phscl educ—9 mo	1	3	3	950–1,092	35,200	35,200
Lect—11 mo	0.12	–	–	926–2,142	–	–
Asst prof—9 mo	88.58	106.46	106.46	850–1,150	1,221,814	1,221,814
Asst prof—9 mo—visit—1/9 pymt	0.25	–	–	850–1,150	–	–
Asst prof—9 mo—acting	7	–	–	808–974	–	–
Sr lect—9 mo	1	–	–	801–1,824	–	–
Lect—9 mo	7.22	1	1	801–1,824	12,264	12,264
Lect—9 mo—1/9 pymt	1.38	–	–	801–1,824	–	–
Asst supvr in phscl educ—9 mo	5.67	6	6	775–908	59,800	59,800
Jr supvr in phscl educ—9 mo	1	–	–	692–733	–	–
Assoc in ____[a]—9 mo—1/9 pymt	0.64	–	–	596–746	–	–
Teaching assistant	97.92	102.70	102.70	383	708,014	708,014
Physical activities assistant	0.19	–	–	383	–	–
Language asst	9.89	15.34	15.34	383	105,754	105,754
Res asst	0.57	12.50	12.50	305	91,500	91,500
Stipend chmn of dept	–	–	–	–	24,089	24,089
Summer differential	–	–	–	–	1,188	1,188
Administrative stipend	–	–	–	–	7,272	7,272
Staff Personnel:						
Sr develmt engr	0.75	0.75	0.75	1,337–1,626	14,634	14,634
Staff off II	0.25	0.25	0.25	1,273–1,548	4,644	4,644
Lab bus off III	1	1	1	1,213–1,475	17,700	17,700
Assoc develmt engr	0.38	0.25	0.25	1,155–1,405	4,011	4,011
Staff off I	3	3	3	1,155–1,405	45,972	45,972
Lab bus off II	0.74	0.75	0.75	1,048–1,273	10,395	10,395
Pr TV techn	0.20	–	–	998–1,213	–	–
Asst to dean/dir/chm I	4.66	5	5	950–1,155	66,744	66,744
Prin electronics techn	3.15	3.32	3.32	927–1,128	42,510	42,510
Prin lab mechn	1.21	1.63	1.63	884–1,074	20,621	20,621
Sr TV techn	0.50	1	1	863–1,048	10,356	10,356
Admin analyst	0.17	–	–	863–1,048	–	–
Lab bus off I	1	1	1	863–1,048	10,860	10,860
Admn serv off I	1.89	3	3	863–1,048	33,996	33,996
Sr scientific illustrator	0.77	1.25	1.25	842–1,023	13,716	13,716
Sr optical instrumt maker	0.83	1	1	842–1,023	11,124	11,124
Sr admin asst	0.33	–	–	821–998	–	–
Lab asst IV	3	3	3	821–998	34,560	34,560
Staff res assoc III	2.05	2	2	821–998	21,480	21,480
Sr electronics techn	3.50	3.50	3.50	801–973	40,176	40,176
Sr lab mechn	1.75	1.25	1.25	801–973	14,595	14,595
Recording techn	1.22	2	2	764–884	19,272	19,272
Lab mechn	0.30	0.38	0.38	764–884	4,031	4,031
Storekeeper III	–	0.50	0.50	746–905	4,584	4,584
Staff res assoc II	2	1.50	1.50	746–905	14,832	14,832
Electronics techn	0.18	0.12	0.12	728–842	1,212	1,212
Admin asst III	14.55	16.93	16.93	710–863	165,523	165,523
Prog rep II	0.33	–	–	710–863	–	–
Asst admin analyst	0.50	1	1	710–863	8,520	8,520
Counselor II	1.08	2	2	710–863	17,040	17,040
Prin animal tech	1	1	1	710–863	9,168	9,168
Scientific illustrator	0.50	0.25	0.25	692–842	2,526	2,526
Lab asst III	1	1	1	676–821	9,852	9,852
Staff res assoc I	0.25	–	–	644–783	–	–
Admin asst II	18.29	14	14	614–746	116,499	116,499
Secty III	3.67	3.67	3.67	614–746	31,136	31,136
Prog rep I	0.63	1	1	614–746	7,368	7,368
Library asst III	1.02	1	1	614–746	7,920	7,920
Counselor I	0.99	1	1	614–746	7,920	7,920
Storekeeper I	1	0.25	0.25	556–676	2,028	2,028

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Lab asst II	0.75	–	–	556–676	–	–
Prin clerk	3.23	5.65	5.65	530–644	38,232	38,232
Prin typist-clerk	4.08	3.30	3.30	530–644	23,993	23,993
Admin asst I	17.93	20.08	20.08	530–644	137,789	137,789
Secty II	17.71	17.35	17.35	530–644	126,636	126,636
Sr typist-clerk B	2.22	3	3	480–584	18,792	18,792
Sr stenographer	1.50	1	1	480–584	6,852	6,852
Secty I shorthand	13.53	15.17	15.17	480–584	94,927	94,927
Lab asst I	2	2	2	480–584	13,680	13,680
Sr clerk	3.63	3	3	457–556	17,880	17,880
Sr typist-clerk A	14.95	11.20	11.20	457–556	64,944	64,944
Secty I	3.70	7	7	457–556	40,386	40,386
Clerk	0.50	0.50	0.50	405–492	2,676	2,676
Typist-clerk	4.47	6	6	405–492	31,320	31,320
General assistance	52.79	24.96	24.96	(525,254)	280,999	280,999
Health Sciences:						
Academic:						
Dean	1	1	1	3,250	39,000	39,000
Prof—sft—med—clin B	17.46	20	20	3,083–4,083	878,391	878,391
Prof—sft—med—clin A	18.20	18.25	18.25	2,667–3,500	672,597	672,597
Assoc prof—sft—med clin B	8.23	8	8	2,500–2,916	267,799	267,799
Assoc prof—sft—med clin A	8.94	12.35	12.35	2,042–2,458	351,443	351,443
Asst prof—sft—med clin B	9.60	12.50	12.50	2,000–2,338	323,000	323,000
Prof—sft—med—preclin	6.56	6.50	6.50	1,908–2,558	195,250	195,250
Asst prof—sft—med clin A	12.27	15.42	15.42	1,750–1,958	345,947	345,947
Asst prof of—inrsdn—sft—clin	0.07	–	–	1,750–1,958	–	–
Assoc prof—sft—med preclin	0.53	0.80	0.80	1,558–1,742	14,960	14,960
Assoc dean	1.67	1.50	1.50	1,500–2,550	44,100	44,100
Instr—sft—med clin A	1	–	–	1,500	–	–
Prof—9 mo	9.42	13	13	1,342–2,142	292,792	292,792
Prof—9 mo—visit—1/9 pymt	0.75	–	–	1,342–2,142	–	–
Assoc professor—11 mo	0.58	0.50	0.50	1,261–1,725	9,350	9,350
Asst prof—sft—med preclin	3.10	2.90	2.90	1,225–1,475	47,429	47,429
Asst dean	0.31	0.53	0.53	1,158–1,267	8,326	8,326
Assoc prof—9 mo	4.80	6.67	6.67	1,092–1,483	93,074	93,074
Asst prof—11 mo—clin	0.67	–	–	1,075–1,492	–	–
Asst prof of [a]—in rsdn—11 mo	0.17	–	–	983–1,333	–	–
Sr lect—11 mo	0.27	–	–	926–2,142	–	–
Lect—11 mo	0.64	–	–	926–2,142	–	–
Asst prof—9 mo	6.17	9.73	9.73	850–1,150	110,765	110,765
Asst prof—9 mo—acting	1	–	–	808–974	–	–
Stipend chmn of dept	–	–	–	–	11,549	11,549
Administrative stipend	–	–	–	–	5,700	5,700
Staff Personnel:						
Health sci planning off	1	1	1	2,008	24,100	24,100
Assoc physician diplomate	–	15.90	15.90	1,882–2,288	382,659	382,659
Asst to vice chancellor	1	1	1	1,292	19,200	19,200
Staff off I	–	1	1	1,155–1,405	16,044	16,044
Architectural assoc	0.17	–	–	1,048–1,273	–	–
Lab bus off II	0.75	1.25	1.25	1,048–1,273	17,019	17,019
Admn serv off II	3	3	3	1,048–1,273	44,412	44,412
Audio vis and med illustrs supvr	1	–	–	998–1,213	–	–
Communication prod mgr I	1	1	1	998–1,213	14,556	14,556
Asst to dean/dir/chm I	1	1	1	950–1,155	12,888	12,888
Prin photographer	1.75	0.50	0.50	927–1,128	6,138	6,138
Prin electronics techn	0.07	–	–	927–1,128	–	–
Staff res assoc IV	0.20	–	–	905–1,100	–	–
Sr museum scientist	1	–	–	905–1,100	–	–
Adm analyst	1	1	1	863–1,048	12,276	12,276
Lab bus off I	0.50	–	–	863–1,048	–	–
Adm serv off I	2.50	3	3	863–1,048	33,936	33,936
Lab asst IV	1.50	2	2	821–998	22,332	22,332
Staff res assoc III	0.58	1	1	821–998	10,860	10,860
Sr photographer	0.25	–	–	764–927	–	–
Staff res assoc II	1.14	–	–	746–905	–	–
Electronics techn	–	1	1	728–842	10,104	10,104
Adm asst III	3.95	4.57	4.57	710–863	44,158	44,158
Stu activities coordinator	1	1	1	710–863	9,852	9,852
Lab asst III	0.69	–	–	676–821	–	–
Adm asst II	8.53	11.03	11.03	614–746	87,776	87,776
Secty III	2.55	2.50	2.50	614–746	21,744	21,744
Writer I	0.32	1	1	614–746	7,368	7,368
Lab asst II	0.42	1	1	556–676	6,672	6,672
Prin clerk	2.63	1.75	1.75	530–644	12,804	12,804
Prin typist-clerk	0.25	0.25	0.25	530–644	1,932	1,932
Adm asst I	6.28	6.25	6.25	530–644	44,532	44,532
Secty II	22.97	21.55	21.55	530–644	151,878	151,878

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Health Services—Continued						
Staff Personnel—Continued				SALARY RANGE		
Sr typist-clerk B	1.34	1.50	1.50	480–584	8,640	8,640
Secty I shorthand	4.57	2.50	2.50	480–584	15,924	15,924
Engrng aid	0.71	0.70	0.70	480–584	4,452	4,452
Animal caretaker	0.8	–	–	480–584	–	–
Lab asst I	0.76	0.03	0.03	480–584	172	172
Sr clerk	1.27	1	1	457–556	5,484	5,484
Sr typist-clerk A	5.85	4.14	4.14	457–556	25,604	25,604
Secty I	3.98	5.55	5.55	457–556	32,287	32,287
Library asst I	–	1	1	457–556	5,760	5,760
Typist-clerk	1.33	0.96	0.96	405–492	4,896	4,896
Lab helper	0.58	0.97	0.97	405–492	4,830	4,830
General assistance	14.30	35.85	35.85	(135.069)	400,667	400,667
Totals, Instruction and Departmental Research	821.22	914.57	914.57	$11,227,087	$13,063,946	$13,063,946
SUMMER SESSIONS						
Summer Session Administration:						
Director	–	0.25	0.25	$2,100–3,167	$5,825	$5,825
Adm serv off I	–	0.50	0.50	863–1,048	5,838	5,838
Secty III	0.25	1	1	614–746	7,728	7,728
General assistance	2.51	9.41	9.41	(28.570)	105,487	105,487
Totals, Summer Session	2.76	11.16	11.16	$30,502	$124,878	$124,878
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC						
Administrative and Fiscal Services:						
Dir hospitals and clinics	1	1	1	$2,867	$34,400	$34,400
Asst dir hosp and clinics	1.42	–	–	1,725–1,900	–	–
Hosp controller	0.78	1	1	1,667	20,000	20,000
Assoc hospital amtr	0.25	1	1	1,542	18,500	18,500
Computer facility mgr II	1	1	1	1,337–1,626	17,700	17,700
Prin admin analyst II	0.29	–	–	1,273–1,548	–	–
Staff off II	3.20	2	2	1,273–1,548	32,088	32,088
Staff off I	1.17	1	1	1,155–1,405	15,276	15,276
Prin accountant I	0.58	1	1	1,155–1,405	16,044	16,044
Pr per anal I	1	1	1	1,155–1,405	14,556	14,556
Sr programmer	0.50	--	–	1,100–1,337	–	–
Sr EDP systems analyst	1	1	1	1,100–1,337	13,860	13,860
Counseling psychologist II	0.67	1	1	1,100–1,337	13,200	13,200
Sr admin analyst	0.67	1	1	1,048–1,273	12,576	12,576
Sr budget analyst	1	1	1	1,048–1,273	13,860	13,860
Admn serv off II	0.25	1	1	1,048–1,273	13,200	13,200
Sr accountant	1.85	2	2	1,048–1,273	27,492	27,492
Sr per anal	0.96	1	1	1,048–1,273	13,860	13,860
Writer IV	1	1	1	998–1,213	13,536	13,536
Collections mgr	0.44	1	1	950–1,155	11,400	11,400
Computer operations supvr I	1	1	1	905–1,100	12,888	12,888
Programmer	6.68	7	7	905–1,100	81,588	81,588
EDP systems analyst	1.37	–	–	905–1,100	–	–
Admin analyst	1.42	1	1	863–1,048	10,860	10,860
Admn serv off I	1	1	1	863–1,048	11,400	11,400
Accountant	2.47	3	3	863–1,048	34,608	34,608
Per anal	0.16	–	–	863–1,048	–	–
Sr admin asst	2.56	1	1	821–998	10,356	10,356
Sr collections rep	0.76	1	1	783–950	9,852	9,852
Coord of volunteer services	0.17	–	–	783–950	–	–
Head nurse II	1	–	–	783–950	–	–
Storekeeper III	1.58	3	3	746–905	30,864	30,864
Asst programmer	1.84	3	3	746–905	26,856	26,856
Communicn supvr II	–	1	1	728–884	8,736	8,736
Cashier ofc mgr I	1	1	1	710–863	9,612	9,612
Admin asst III	4.39	5	5	710–863	43,032	43,032
Mail svc supvr	0.75	–	–	710–863	–	–
Asst admin analyst	0.26	–	–	710–863	–	–
Asst accountant	0.30	–	–	710–863	–	–
Emp rep	1	1	1	710–863	9,168	9,168
Collections rep	1.91	3	3	644–783	23,976	23,976
Storekeeper II	1.67	2	2	644–783	17,508	17,508
Asst emp rep	1	1	1	644–746	8,952	8,952
Chief communicn attendant	–	1	1	614–746	7,680	7,680
Admin asst II	8.15	8	8	614–746	63,576	63,576
Mail clerk II	0.92	1	1	614–746	8,112	8,112

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC—Continued						
Administrative and Fiscal Services—Continued				SALARY RANGE		
Secty III	0.25	1	1	614–746	7,368	7,368
Sr coder	0.67	–	–	584–710	–	–
Automotive equip oper II	4.62	6	6	584–710	47,016	47,016
Photographic techn	1	1	1	543–660	7,188	7,188
Supvr communcn attendant	2	–	–	530–644	–	–
Sr cashier	1	1	1	530–644	7,368	7,368
Prin clerk	2.35	5	5	530–644	32,736	32,736
Prin typist-clerk	2	2	2	530–644	15,096	15,096
Admin asst I	15.38	13	13	530–644	93,588	93,588
Secretary II	4.21	3.50	3.50	530–644	23,196	23,196
Med record techn	0.83	1	1	530–644	7,728	7,728
Parking attendant	1.81	1	1	530–644	7,008	7,008
Watchman/museum guard	2.95	6	6	517–628	42,132	42,132
Keypunch oper	0.08	–	–	492–599	–	–
Sr typist-clerk B	6.17	6	6	480–584	37,260	37,260
Secty I shorthand	4.65	4	4	480–584	23,940	23,940
Deliveryman	1.50	2	2	469–571	13,032	13,032
Communcn attendant	3.64	3	3	457–556	20,016	20,016
Cashier	2	2	2	457–556	13,344	13,344
Sr clerk	7.77	11	11	457–556	63,492	63,492
Sr typist-clerk A	35.50	41	41	457–556	239,940	239,940
Secretary I	1.84	2.30	2.30	457–556	13,405	13,405
Lantern & projector oper	0.75	1	1	457–556	5,760	5,760
Clerk	10.13	14	14	405–492	73,584	73,584
Typist-clerk	12.91	15	15	405–492	77,604	77,604
Messenger	3.80	8	8	405–492	43,296	43,296
Lab helper	1.58	2	2	405–492	10,704	10,704
Asst II	1	1	1	367–425	4,524	4,524
General Services:						
Insp—planner—estimator	1	1	1	905–1,048	12,576	12,576
Sr dietitian	1	1	1	884–1,074	12,888	12,888
Sr food svc mgr	1	1	1	884–1,074	12,576	12,576
Dietitian	6.90	7	7	764–927	73,272	73,272
Food svc mgr	2	2	2	764–927	21,732	21,732
Storekeeper III	0.75	–	–	746–905	–	–
Linen svc mgr	0.25	1	1	746–905	9,852	9,852
Asst food svc mgr	2	2	2	692–842	19,500	19,500
Storekeeper II	–	1	1	644–783	8,952	8,952
Admin asst I	2	2	2	530–644	13,680	13,680
Sr head lin svc worker	0.25	1	1	469–571	6,204	6,204
Sr clerk	0.25	–	–	457–556	–	–
Sr typist-clerk A	1	1	1	457–556	6,360	6,360
Head linen svc worker	0.75	–	–	425–517	–	–
Sr linen svc worker	0.07	–	–	395–457	–	–
Auxiliary Services:						
Asst dir anesthesia	1	1	1	3,325	39,900	39,900
Chief gastro-intestl radiology	1	1	1	2,958	35,500	35,500
Chief surg pathologist	1	1	1	2,675	32,100	32,100
Dir compr interference center	1	1	1	2,675	31,500	31,500
Assoc med dir of inhalation	1	1	1	2,617	31,400	31,400
Sr physician diplomate	11.60	11.85	11.85	1,976–2,403	335,313	335,313
Sr physician	1.92	2	2	1,882–2,288	49,860	49,860
Assoc physician diplomate	2	3	3	1,882–2,288	78,564	78,564
Assoc dir clin chemistry	0.83	1	1	1,742	20,899	20,899
Assoc physician	7.14	7.36	7.36	1,708–2,076	169,220	169,220
Chief pharmacist	1	1	1	1,512–1,837	22,044	22,044
Asst physician	1.72	0.95	0.95	1,475–1,708	13,387	13,387
Supvg hosp radiol physicist	1.17	1	1	1,475–1,793	20,496	20,496
Chief clin social worker	0.50	–	–	1,213–1,475	–	–
Assoc develmt engr	1	1	1	1,155–1,405	16,860	16,860
Pharmacist	7.96	10	10	1,128–1,305	156,084	156,084
Lab bus off II	0.75	0.75	0.75	1,048–1,273	11,457	11,457
Asst hosp radiol physicist	1	1	1	998–1,213	14,556	14,556
Clin social worker III	0.50	–	–	998–1,213	–	–
Asst develmt engr	1	1	1	950–1,155	11,976	11,976
Inhalation therapy V	0.25	1	1	950–1,155	11,976	11,976
Prin photographer	1	1	1	927–1,128	12,276	12,276
Prin electronics techn	1.92	2	2	927–1,128	25,812	25,812
Supvg clin lab technol II	0.56	1	1	927–1,128	11,676	11,676
Prin med record librarian	1	1	1	905–1,100	13,200	13,200
Clin social worker II	0.51	–	–	905–1,100	–	–
Staff res assoc IV	4	4	4	905–1,100	50,376	50,376
Admn serv off I	1	1	1	863–1,048	11,676	11,676
Physical therapist III	1	1	1	863–1,048	12,576	12,576
Supvng clin lab technol I	1	1	1	842–1,023	11,124	11,124
Sr occup therapist	0.44	–	–	821–998	–	–
Inhalation therapy IV	1	1	1	821–998	11,976	11,976
Lab asst IV	2	2	2	821–998	22,836	22,836

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC—Continued						
Auxiliary Services—Continued				SALARY RANGE		
Staff res assoc III	1.69	1.50	1.50	821–998	16,038	16,038
Sr electronics techn	2	2	2	801–973	22,248	22,248
Head nurse II	0.71	1	1	783–950	10,356	10,356
Physical therapist II	5.35	6	6	783–821	60,204	60,024
Clin lab technol II	0.20	2	2	764–927	19,776	19,776
Storekeeper III	1.42	–	–	746–905	–	–
Sr med record librarian	1	1	1	746–905	10,608	10,608
Asst programmer	0.65	1	1	746–905	8,952	8,952
Prin nuclear medicine techn	1	1	1	746–927	11,124	11,124
Head nurse I	2.13	2.25	2.25	746–905	22,401	22,401
Staff res assoc II	6.08	7	7	746–905	71,532	71,532
Resident	121.79	143	143	741–1,008	1,198,674	1,198,674
Electronics techn	1	1	1	728–842	9,396	9,396
Admin asst III	2.41	6	6	710–863	56,304	56,304
Social work asst II	0.83	–	–	710–863	–	–
Occup therapist	0.32	–	–	710–863	–	–
Physical therapist I	1.75	2	2	710–863	18,348	18,348
Inhalation therapy III	–	1	1	710–863	8,520	8,520
Intern—medical	49.36	–	–	692	–	–
Clin lab technol I	0.06	–	–	692–842	–	–
Prin electrocardio techn	1.67	1	1	676–821	9,168	9,168
Lab asst III	3	3	3	676–821	27,744	27,744
Sr nuclear medicine techn	2.55	3	3	660–801	26,484	26,484
Storekeeper II	1.21	–	–	644–783	–	–
Electrocardio techn	0.80	1	1	644–783	8,304	8,304
Social work asst I	1.16	–	–	644–783	–	–
Staff res assoc I	8.99	10	10	644–783	82,260	82,260
Med record librarian	2.37	1	1	628–764	7,920	7,920
Admin asst II	4.93	7.57	7.57	614–746	59,807	59,807
Secty III	3.50	3	3	614–746	23,400	23,400
Sr X-ray techn	1.62	1	1	614–746	7,536	7,536
Lab asst II	10.14	11	11	556–676	79,908	79,908
Prin clerk	0.33	–	–	530–644	–	–
Prin typist-clerk	2.36	2	2	530–644	14,916	14,916
Admin asst I	2.54	1	1	530–644	7,296	7,296
Secty II	16	15	15	530–644	103,794	103,794
Med record techn	1.36	2	2	530–644	14,208	14,208
Electrocardio techn	2.25	3	3	530–644	21,588	21,588
Electroenceph techn	0.18	–	–	530–644	–	–
Admitting worker II	0.04	–	–	530–644	–	–
Vocational nurse	4.55	7	7	505–614	47,924	47,924
Keypunch oper	0.28	1	1	492–599	5,904	5,904
Sr typist-clerk B	2.48	8	8	480–584	49,092	49,092
Secty I shorthand	7.05	6	6	480–584	37,884	37,884
Lab asst I	3.12	3.50	3.50	480–584	20,460	20,460
Sr clerk	3.66	5	5	457–556	31,368	31,368
Sr typist-clerk A	9.41	5	5	457–556	30,636	30,636
Secty I	2.72	5.50	5.50	457–556	31,134	31,134
Hosp asst II	1	1	1	435–505	5,760	5,760
Clerk	7.66	7.50	7.50	405–492	40,038	40,038
Typist-clerk	0.37	1	1	405–492	5,220	5,220
Messenger	4.19	4	4	405–492	21,456	21,456
Hosp asst I	1	1	1	405–469	5,628	5,628
Lab helper	3.74	3.50	3.50	405–492	18,654	18,654
Asst II	0.12	–	–	367–425	–	–
Clin lab technol apprentice	6.01	5	5	270	16,140	16,140
X-ray apprentice	11.32	8	8	179–212	17,184	17,184
Outpatient Services:						
Academic administrator VI	1	1	1	1,784–2,491	29,160	29,160
Chief clin social worker	0.50	1	1	1,213–1,475	17,004	17,004
Staff off I	1.58	1	1	1,155–1,405	13,860	13,860
Admin serv off II	0.50	–	–	1,048–1,273	–	–
Asst supt of nurses	0.91	1	1	998–1,213	14,196	14,196
Counseling psychologist I	0.13	–	–	998–1,213	–	–
Clin social worker III	2.33	2	2	998–1,213	27,756	27,756
Statistician	0.81	1	1	905–1,100	11,976	11,976
Clin social worker II	3.16	4.50	4.50	905–1,100	52,236	52,236
Nursing supvr	0.78	1	1	884–1,074	10,608	10,608
Sr admin asst	–	1	1	821–998	11,976	11,976
Clin social worker I	0.78	–	–	821–905	–	–
Lab asst IV	0.50	1	1	821–998	9,852	9,852
Head nurse II	0.37	–	–	783–950	–	–
Head nurse I	–	1	1	746–905	9,396	9,396
Resident	0.88	–	–	741–1,008	–	–
Admin asst III	0.80	1	1	710–863	9,396	9,396
Sr staff nurse	–	1	1	710–863	8,952	8,952
Social work asst II	1.56	2.50	2.50	710–863	23,964	23,964

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC—Continued						
Outpatient Services—Continued				SALARY RANGE		
Sr psychometrist	0.16	–	–	710–863	–	–
Staff nurse	–	1	1	676–821	8,112	8,112
Lab asst III	0.48	–	–	676–821	–	–
Social work asst I	2.41	2	2	644–783	16,740	16,740
Admin asst II	2.45	3	3	614–746	24,792	24,792
Supvg admitting worker I	0.78	1	1	584–710	8,112	8,112
Field work asst	0.63	–	–	584–710	–	–
Photographic techn	1	1	1	543–660	6,852	6,852
Prin clerk	0.33	1	1	530–644	6,516	6,516
Admin asst I	0.50	0.50	0.50	530–644	3,504	3,504
Secty II	3.04	5	5	530–644	33,048	33,048
Admitting worker II	0.04	–	–	530–644	–	–
Psychiatric techn	5.18	6	6	505–614	37,560	37,560
Secty I shorthand	1.57	–	–	480–584	–	–
Sr clerk	1	1	1	457–556	6,672	6,672
Sr typist-clerk A	4.47	5.25	5.25	457–556	30,066	30,066
Secty I	0.81	1	1	457–556	5,760	5,760
Admitting worker I	3.99	4	4	457–556	25,920	25,920
Dental asst	1	–	–	457–556	–	–
Clerk	1.67	2	2	405–492	10,344	10,344
Typist-clerk	0.87	1	1	405–492	5,100	5,100
Adm chf, natp	0.25	–	–	–	–	–
Nursing Services:						
Supt of nurses	1	1	1	1,417	17,000	17,000
Sr operating room supvr	1	1	1	1,128–1,371	14,196	14,196
Asst supt of nurses	4.19	5	5	998–1,213	67,128	67,128
Operating room supvr	0.99	1	1	973–1,183	12,276	12,276
Nursing supvr	0.58	–	–	884–1,074	–	–
Lab asst IV	3	6	6	821–998	59,112	59,112
Head nurse II	13.07	12	12	783–950	134,916	134,916
Clin lab technol II	1.25	–	–	764–927	–	–
Head nurse I	1.42	2	2	746–905	20,208	20,208
Staff res assoc II	1.02	–	–	746–905	–	–
Resident	9.61	–	–	741–1,008	–	–
Admin asst III	1	–	–	710–863	–	–
Sr staff nurse	2.28	2	2	710–863	19,524	19,524
Clin lab technol I	0.49	–	–	692–842	–	–
Staff nurse	1	1	1	676–821	9,612	9,612
Las asst III	2.46	–	–	676–821	–	–
Social work asst I	0.17	–	–	644–783	–	–
Staff res assoc I	1.68	1	1	644–783	8,952	8,952
Admin asst II	1.02	2	2	614–746	15,096	15,096
Admin asst I	1.23	1.25	1.25	530–644	8,850	8,850
Secty II	0.52	–	–	530–644	–	–
Vocational nurse	2.03	2	2	505–614	14,736	14,736
Psychiatric techn	0.70	–	–	505–614	–	–
Sr typist-clerk B	1.95	2	2	480–584	12,732	12,732
Sr clerk	0.65	–	–	457–556	–	–
Sr typist-clerk A	3.96	4	4	457–556	24,084	24,084
Dental asst	–	1	1	457–556	6,672	6,672
Hosp asst II	0.16	–	–	435–505	–	–
Typist-clerk	1.27	1	1	405–492	4,860	4,860
Hosp asst I	0.87	1	1	405–469	5,628	5,628
General assistance	1,553.26	1,283.94	1,283.94	(9,275,640)	8,516,283	8,516,283
Totals, Organized Activities—Hospitals and Clinic	2,273.25	1,998.97	1,998.97	$15,864,415	$15,020,300	$15,020,300
ORGANIZED ACTIVITIES—OTHER						
Vivarium—Medical School:						
Specialist	1	1	1	$1,305–1,624	$17,220	$17,220
Lab bus off II	1	1	1	1,048–1,273	14,196	14,196
Lab asst IV	1	1	1	821–998	11,400	11,400
Animal resources supvr	1	1	1	783–950	9,852	9,852
Staff res assoc II	0.17	–	–	746–905	–	–
Prin animal tech	0.26	–	–	710–863	–	–
Sr animal tech	2.67	4	4	614–746	31,416	31,416
Animal techn	6.83	7	7	556–676	49,080	49,080
Secty II	0.87	1	1	530–644	7,368	7,368
Automotive equipt oper I	0.08	–	–	505–584	–	–
Animal caretaker	12.87	13	13	480–584	80,124	80,124
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
Lab helper	0.24	–	–	405–492	–	–
Administrative stipend	–	–	–	–	1,750	1,750

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—OTHER —Continued						
Intercollegiate Athletics:				SALARY RANGE		
Storekeeper III	–	0.25	0.25	746–905	2,292	2,292
Recr supvr I	–	0.50	0.50	644–783	4,368	4,368
Storekeeper I	1.04	–	–	556–676	–	–
Admin asst I	–	0.25	0.25	530–644	1,842	1,842
Secty II	1	1	1	530–644	7,536	7,536
General assistance	3.24	5.20	5.20	(28,598)	23,563	23,563
Totals Organized Activities—Other	34.27	37.20	37.20	$261,726	$268,067	$268,067
ORGANIZED RESEARCH						
General Campus:						
Academic:						
Assoc director	0.20	0.20	0.20	$2,500	$6,500	$6,500
Director	1.24	1.75	1.75	2,100–3,167	49,575	49,575
Asst director	0.80	0.80	0.80	1,917	18,400	18,400
Academic administrator V	–	1	1	1,586–2,192	19,488	19,488
Prof—11 mo	19.82	20.02	20.02	1,567–2,483	495,407	495,407
Res [a] 11 mo	4.61	6.15	6.15	1,567–2,483	139,008	139,008
Prof—9 mo	3.20	3.83	3.83	1,342–2,142	85,931	85,931
Assoc curator	1	1	1	1,342	16,100	16,100
Specialist	1	–	–	1,305–1,624	–	–
Assoc professor—11 mo	2.67	3.17	3.17	1,267–1,725	51,437	51,437
Assoc res [a] 11 mo	4.83	6.14	6.14	1,267–1,725	98,804	98,804
Asst res [a] 9 mo—extramural	0.19	0.33	0.33	1,133–1,533	3,366	3,366
Assoc res [a] 9 mo—state fds	0.50	0.50	0.50	1,092–1,483	6,550	6,550
Assoc specialist	4.09	4.50	4.50	996–1,211	60,084	60,084
Asst prof—11 mo	0.84	0.67	0.67	983–1,333	9,183	9,183
Asst res [a] 11 mo	3.32	3.45	3.45	983–1,333	43,408	43,408
Asst res [a] 9 mo—state fds	0.14	–	–	850–1,150	–	–
Asst specialist	0.12	1.25	1.25	782–904	10,635	10,635
Postgrad res [a] 11 mo	1.63	1.24	1.24	675–862	13,718	13,718
Res asst	5.03	5.25	5.25	305	38,430	38,430
Dean	0.50	0.50	0.50	3,167	19,000	19,000
Administrative stipend	–	–	–	–	9,178	9,178
Staff Personnel:						
Assoc physician	0.50	0.50	0.50	1,708–2,076	12,456	12,456
Sr develmt engr	2.57	1.75	1.75	1,337–1,626	34,146	34,146
Computer facility mgr II	0.83	–	–	1,337–1,626	–	–
Prin programmer	1.25	–	–	1,337–1,626	–	–
Supg EDP systems analyst	0.58	–	–	1,337–1,626	–	–
Staff off II	0.75	0.75	0.75	1,273–1,548	13,932	13,932
Lab bus off III	1	1	1	1,213–1,475	17,700	17,700
Staff off I	–	0.85	0.85	1,155–1,405	13,637	13,637
Sr programmer	1.04	–	–	1,100–1,337	–	–
Lab bus off II	0.48	1.40	1.40	1,048–1,273	18,332	18,332
Adm serve off II	4	3	3	1,048–1,273	45,516	45,516
Supvg programmer	0.42	–	–	998–1,213	–	–
Asst to dean/dir/chm I	0.75	1	1	950–1,155	13,860	13,860
Prin electronics techn	1.59	0.75	0.75	927–1,128	9,900	9,900
Computer operations supvr I	0.83	–	–	905–1,100	–	–
Programmer	2.37	–	–	905–1,100	–	–
Staff res assoc IV	3.08	7	7	905–1,100	83,040	83,040
Marine tech IV	1.02	1.50	1.50	905–1,100	17,460	17,460
Diving officer	1	1	1	905–1,100	13,200	13,200
Prin lab mechn	1	1	1	884–1,074	12,888	12,888
Lab bus off I	0.87	–	–	863–1,048	–	–
Admn serv off I	0.15	0.15	0.15	863–1,048	1,886	1,886
Sr scientific illustrator	1.94	2.50	2.50	842–1,023	28,740	28,740
Sr admin asst	1.25	1	1	821–998	10,356	10,356
Prod asst III	0.84	1	1	821–998	11,976	11,976
Staff res assoc III	1	1	1	821–998	11,976	11,976
Marine tech III	2.83	3.25	3.25	821–998	38,103	38,103
Sr electronics techn	0.61	0.50	0.50	801–973	5,838	5,838
Sr lab mechn	1.25	1	1	801–973	11,676	11,676
Lab mechn	0.50	0.50	0.50	764–884	5,304	5,304
Asst programmer	2.58	–	–	746–905	–	–
Staff res assoc II	3	4	4	746–905	41,532	41,532
Marine tech II	0.41	–	–	746–905	–	–
Museum scientist	2	2	2	746–905	21,720	21,720
Electronics techn	2.05	1	1	728–842	10,104	10,104
Admin asst III	3.59	3	3	710–863	29,412	29,412
Sr computer oper	1.25	–	–	710–863	–	–
Scientific illustrator	0.53	1.25	1.25	692–842	11,730	11,730
Lab mechn helper	0.57	1	1	660–764	7,920	7,920
Staff res assoc I	4.02	5	5	644–783	41,868	41,868

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Marine tech I	–	0.50	0.50	644–783	4,056	4,056
Maint man	0.50	0.50	0.50	628–728	4,152	4,152
Admin asst II	5.74	5.50	5.50	614–746	46,812	46,812
Computer oper	4.12	–	–	614–746	–	–
Secty III	1.50	1.50	1.50	614–746	13,008	13,008
Asst editor	0.96	1	1	614–746	8,736	8,736
Sr engrg aid	1.40	1.50	1.50	584–710	12,576	12,576
Keypunch supvr I	0.43	–	–	571–692	–	–
Storekeeper I	0.34	–	–	556–676	–	–
Lab asst II	2.29	2	2	556–676	16,224	16,224
Prin typist-clerk	1.50	1.50	1.50	530–644	11,592	11,592
Admin asst I	6.32	7.50	7.50	530–644	52,515	52,515
Secty II	3.41	2.50	2.50	530–644	18,960	18,960
Keypunch oper	1.56	–	–	492–599	–	–
Sr typist-clerk B	–	0.50	0.50	480–584	2,952	2,952
Sr stenographer	0.50	0.50	0.50	480–584	3,504	3,504
Secty I shorthand	0.50	–	–	480–584	–	–
Engrg aid	2.50	2	2	480–584	14,016	14,016
Lab asst I	1.86	1.50	1.50	480–584	10,176	10,176
Sr clerk	3.49	2.50	2.50	457–556	14,550	14,550
Sr typist-clerk A	1.17	1	1	457–556	6,060	6,060
Typist-clerk	0.17	–	–	405–492	–	–
Messenger	0.83	–	–	405–492	–	–
Lab helper	1	1	1	405–492	5,628	5,628
General assistance	38.18	6.43	6.43	(207,565)	39,396	39,396
Health Sciences:						
Academic:						
Coordinator adm	–	0.50	0.50	3,167	19,000	19,000
Res ____[a] strict full time	–	1.75	1.75	1,908–4,083	62,150	62,150
Assoc res ____[a] strict full time	–	0.65	0.65	1,558–2,916	17,500	17,500
Asst res ____[a] strict full time	–	1.43	1.43	1,225–2,333	33,547	33,547
General assistance	2.81	–	–	(25,377)	–	–
Totals, Organized Research	195.11	155.16	155.16	$2,085,313	$2,207,520	$2,207,520
LIBRARIES						
Library—General:						
Univ librn	0.94	1	1	$2,458	$29,500	$29,500
Biomedical librarian II	1	1	1	1,305–1,586	19,032	19,032
Asst univ librn	3	4	4	1,292–2,083	67,400	67,400
Sr EDP systems analyst	1	–	–	1,100–1,337	–	–
Librarian V	1.50	2	2	1,098–1,394	29,064	29,064
Admn serv off II	1	1	1	1,048–1,273	13,200	13,200
Librarian IV	8.09	13	13	949–1,152	167,244	167,244
Programmer	1	1	1	905–1,100	11,976	11,976
Librarian III	15.38	12	12	820–996	128,628	128,628
Asst programmer	1	1	1	746–905	9,852	9,852
Library asst IV	5.50	8	8	710–863	73,416	73,416
Librarian II	15.61	13	13	692–883	122,874	122,874
Admin asst II	2	2	2	614–746	17,904	17,904
Mail clerk II	1	1	1	614–746	8,112	8,112
Secty III	0.54	1	1	614–746	7,728	7,728
Library asst III	22.17	24	24	614–746	194,281	194,281
Admin asst I	1	1	1	530–644	7,008	7,008
Secty II	2.04	2	2	530–644	14,088	14,088
Library asst II	34.07	31.10	31.10	530–644	220,690	220,690
Sr typist-clerk A	2	1	1	457–556	5,760	5,760
Library asst I	30.95	31.40	31.40	457–556	183,224	183,224
Clerk	3.15	2	2	405–492	10,200	10,200
Typist-clerk	0.71	2.50	2.50	405–492	12,210	12,210
General Assistance	37.66	10.62	10.62	(131,452)	62,958	62,958
Totals, Libraries	192.31	166.62	166.62	$1,443,000	$1,416,349	$1,416,349
UNIVERSITY EXTENSION						
Special Programs:						
Unex specialist	1	1	1	$1,375–2,017	$18,200	$18,200
Asst unex specialist	1.25	1.50	1.50	825–1,000	16,150	16,150
Prog asst I	1.04	1	1	530–644	7,728	7,728
Secty I shorthand	0.87	1	1	480–584	6,360	6,360
Secty I	0.13	–	–	457–556	–	–

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION—Continued						
Education Services:				SALARY RANGE		
Assoc unex specialist	–	1	1	1,058–1,275	13,500	13,500
Asst unex specialist	1	–	–	825–1,000	–	–
Prog coord	–	1	1	782–1,336	9,384	9,384
Prog asst II	–	1	1	614–746	7,368	7,368
Prog asst I	1.03	–	–	530–644	–	–
Secty I shorthand	–	1	1	480–584	5,760	5,760
Cont Educ in Health Sci:						
Asst dean of univ ext	–	0.20	0.20	2,867	6,880	6,880
Prog coord	–	0.50	0.50	782–1,336	4,692	4,692
General Programs:						
Prog rep III	1	1	1	821–998	11,976	11,976
Prog asst I	–	1	1	530–644	6,360	6,360
Secty I	1	–	–	457–556	–	–
Urban Extension:						
Prog cord	–	0.50	0.50	782–1,336	8,016	8,016
Secty I shorthand	–	1	1	480–584	5,904	5,904
Vocational Counseling:						
Asst admin analyst	–	0.50	0.50	710–863	4,260	4,260
Counselor II	–	1	1	710–863	9,168	9,168
Sr typist-clerk A	–	0.50	0.50	457–556	2,880	2,880
Conference Administration:						
Assoc unex specialist	1.04	1	1	1,058–1,275	14,400	14,400
Asst unex specialist	0.08	0.50	0.50	825–1,000	4,950	4,950
Prog Coord	0.88	–	–	782–1,336	–	–
Prog asst I	0.15	–	–	530–644	–	–
Secty I	1	1	1	457–556	6,360	6,360
Director—San Diego:						
Dean of univ ext	0.45	1	1	1,792	23,300	23,300
Staff off I	–	1	1	1,155–1,405	15,276	15,276
Associ unex specialist	0.46	–	–	1,058–1,275	–	–
Admn serv off II	0.50	–	–	1,048–1,273	–	–
Admin asst III	1	1	1	710–863	10,356	10,356
Asst admin analyst	–	0.50	0.50	710–863	4,260	4,260
Counselor II	0.99	–	–	710–863	–	–
Admin asst I	1.90	1.50	1.50	530–644	10,872	10,872
Secty I shorthand	1.17	2	2	480–584	11,820	11,820
Sr typist-clerk A	0.16	–	–	457–556	–	–
Registration:						
Admin asst II	1	1	1	614–746	8,112	8,112
Secty I shorthand	0.50	–	–	480–584	–	–
Cashier	1	1	1	457–556	6,060	6,060
Sr typist-clerk A	4.51	5	5	457–556	29,124	29,124
Typist-clerk	0.29	–	–	405–492	–	–
Program Processing:						
Prog asst II	1	1	1	614–746	8,952	8,952
Admin asst I	0.50	0.50	0.50	530–644	3,864	3,864
Sr typist-clerk A	0.92	1	1	457–556	5,760	5,760
Recording:						
Sr typist-clerk A	0.96	1	1	457–556	5,760	5,760
Typist-clerk	0.83	1	1	405–492	6,060	6,060
Program Promotion:						
Prog promotion mgr II	0.28	–	–	1,155–1,405	–	–
Prin editor	0.35	0.50	0.50	998–1,213	7,278	7,278
Public info representative	0.50	1	1	905–1,100	10,860	10,860
Prog promotion mgr I	0.47	1	1	905–1,100	11,400	11,400
Prog rep III	0.55	–	–	821–998	–	–
Writer II	0.50	–	–	676–821	–	–
Secty I shorthand	0.56	–	–	480–584	–	–
Sr typist-clerk A	–	0.50	0.50	457–556	2,880	2,880
Secty I	0.43	1	1	457–556	5,484	5,484
General assistance	33.74	36.10	36.10	(391,865)	425,764	425,764
Totals, University Extension	66.99	75.80	75.80	$676,178	$783,538	$783,538
EXTENSION AND PUBLIC SERVICE						
Scripps Institute of Oceanography Aquarium—Museum:						
Specialist	–	1	1	$1,305–1,624	$15,660	$15,660
Assoc specialist	1	–	–	996–1,211	–	–
Sr artist	0.08	–	–	842–1,023	–	–
Sr scientific illustrator	0.04	–	–	842–1,023	–	–
Staff res assoc III	0.83	1	1	821–998	11,124	11,124
Admin asst II	0.27	0.40	0.40	614–746	3,408	3,408
Lab asst II	1.26	1	1	556–676	8,112	8,112
Secty II	0.13	–	–	530–644	–	–

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXTENSION AND PUBLIC SERVICE—Continued						
				SALARY RANGE		
Arts and Lectures:						
Assoc dean of students	0.29	–	–	998–1,213	–	–
Mgr I arts and lectures	0.04	–	–	863–1,048	–	–
Sr scientific illustrator	0.06	–	–	842–1,023	–	–
Admin asst I	0.97	–	–	530–644	–	–
Sr typist-clerk A	0.21	–	–	457–556	–	–
Educ Opportunity Progs and Admin:						
Staff off II	0.83	–	–	1,273–1,548	–	–
Asst dean of students	1.82	1	1	863–1,048	10,356	10,356
Studt activities coordinator	0.58	–	–	710–863	–	–
Secty II	0.58	–	–	530–644	–	–
Secty I shorthand	1	–	–	480–584	–	–
Sr typist-clerk A	0.98	–	–	457–556	–	–
General assistance	12.62	0.50	0.50	(109,336)	3,426	3,426
Totals, Extension and Public Service	23.59	4.90	4.90	$215,924	$52,086	$52,086
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:						
Admtr of phscl plant	1	1	1	$1,742	$20,900	$20,900
Sr supt of G & B	1	1	1	1,100–1,337	16,044	16,044
Supt of G & B	1.68	1	1	973–1,183	12,888	12,888
Insp—planner—estimator	1	1	1	905–1,048	11,976	11,976
Admn serv off I	0.83	1	1	863–1,048	12,276	12,276
Admin asst III	1.17	2	2	710–863	20,712	20,712
Material planner	1.08	1	1	710–821	11,400	11,400
Asst insp—planner—estimator	1	1	1	692–801	9,612	9,612
Storekeeper II	0.25	1	1	644–783	8,520	8,520
Secty III	0.25	–	–	614–746	–	–
Storekeeper I	0.75	–	–	556–676	–	–
Admin asst I	2.58	3	3	530–644	21,768	21,768
Secty II	0.60	1	1	530–644	6,672	6,672
Secty I shorthand	0.59	1	1	480–584	6,360	6,360
Sr clerk	1.42	1	1	457–556	6,360	6,360
Sr typist-clerk A	1	1	1	457–556	5,628	5,628
Bldg Maintenance:						
Supt of G & B	1	1	1	973–1,183	14,196	14,196
Insp-planner-estimator	0.33	–	–	905–1,048	–	–
Sr maint man	0.75	1	1	764–884	10,608	10,608
Sr draftsman	1	1	1	676–821	9,852	9,852
Sr coder	1	1	1	584–710	7,728	7,728
Storekeeper I	0.25	1	1	556–676	7,368	7,368
Admin asst I	0.75	–	–	530–644	–	–
Stores helper	1	1	1	405–492	5,352	5,352
Grounds Maintenance:						
Supvg groundsman II	1.01	1	1	746–905	10,608	10,608
Automotive mech	2	2	2	728–842	19,272	19,272
Tree trimmer	1	1	1	584–710	7,728	7,728
Grounds foreman	4.10	4	4	584–710	34,080	34,080
Automotive mech helper	1	1	1	543–660	7,920	7,920
Groundsman	23.32	23	23	530–644	170,028	170,028
Laborer	3.28	3	3	505–614	19,092	19,092
Hospital Plant Service:						
Sr supt of G & B	0.33	1	1	1,100–1,337	14,196	14,196
Supt of G & B	0.67	–	–	973–1,183	–	–
Craft foreman	1	1	1	905–1,048	12,576	12,576
Insp-planner-estimator	0.50	1	1	905–1,048	10,860	10,860
Chief steam operating engr	1	1	1	905–1,048	11,976	11,976
Sr maint man	10.30	9	9	764–884	88,032	88,032
Steam oper engr	1	1	1	764–884	9,612	9,612
Maint man	3.48	3	3	628–728	23,952	23,952
Storekeeper I	1	1	1	556–676	7,368	7,368
Admin asst I	0.75	1	1	530–644	7,728	7,728
Groundsman	2	2	2	530–644	15,456	15,456
Laborer	0.42	1	1	505–614	6,360	6,360
Secty I shorthand	0.61	1	1	480–584	6,060	6,060
Light fixture maint man I	0.10	–	–	480–584	–	–
Janitorial Service:						
Custodian supvr II	1	1	1	783–950	11,400	11,400
Custodian supvr I	1	1	1	676–821	9,852	9,852
Custodian foreman II	4	4	4	614–746	36,624	36,624
Storekeeper I	1	1	1	556–676	7,728	7,728
Custodian foreman I	3.32	3	3	530–644	23,496	23,496
Outside window washer	1	1	1	505–614	7,008	7,008
Custodian/matron	23.29	–	–	480–584	–	–
Custodian/matron	44.47	70	70	480–584	487,632	487,632
Cook-housekeeper	0.79	1	1	446–543	6,672	6,672
Maid/housekeeping aid	0.04	–	–	377–435	–	–

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MAINTENANCE AND OPERATION OF PLANT—Continued						
Plant Service:				SALARY RANGE		
Craft foreman	5	5	5	905–1,048	62,880	62,880
Insp-planner-estimator	3.27	2	2	905–1,048	22,800	22,800
Asst craft foreman	2.91	3	3	821–950	34,200	34,200
Sr maint man	45.59	46	46	764–884	470,592	470,592
Maint man	3.12	4	4	628–728	32,880	32,880
Laborer	3.83	5	5	505–614	33,108	33,108
Custodian/matron	1.17	1	1	480–584	6,672	6,672
Light fixture maint man I	3	3	3	480–584	19,092	19,092
Refuse Disposal:						
Pest control oper	1	1	1	584–710	8,112	8,112
Utilities:						
Assoc engr	–	1	1	1,100–1,337	13,200	13,200
Chief steam operating engr	1	1	1	905–1,048	12,576	12,576
Asst chief steam operating engr	1	1	1	821–950	11,400	11,400
Sr maint man	1	1	1	764–884	10,608	10,608
Steam oper engr	10	10	10	764–884	103,056	103,056
General assistance	35.84	18.75	18.75	(131,064)	117,758	117,758
Totals, Maintenance and Operation of Plant	278.79	265.75	265.75	$2,219,268	$2,258,470	$2,258,470
STUDENT SERVICES						
Vice Chancellor—Student Affairs:						
Vice chancellor	1	1	1	$2,175–2,792	$26,100	$26,100
Asst to dean/dir/chm II	1	1	1	1,155–1,405	15,276	15,276
Admn serv off I	0.25	–	–	863–1,048	–	–
Admin asst III	0.17	–	–	710–863	–	–
Admin asst II	0.80	1	1	614–746	7,368	7,368
Secty III	1	1	1	614–746	7,728	7,728
Admin asst I	1	–	–	530–644	–	–
Secty II	0.50	–	–	530–644	–	–
Secty I shorthand	0.50	0.50	0.50	480–584	2,952	2,952
Dean of Student Affairs:						
Dean of students	0.90	1	1	1,892	22,700	22,700
Staff off II	1	1	1	1,273–1,548	18,576	18,576
Exec dean student affairs	0.08	–	–	1,250	–	–
Staff off I	1.92	2	2	1,155–1,405	30,600	30,600
Assoc dean of students	0.40	0.50	0.50	998–1,213	6,288	6,288
Mgr I arts and lectures	0.10	–	–	863–1,048	–	–
Asst dean of students	1.43	4.25	4.25	863–1,048	47,157	47,157
Admin asst II	2.67	5	5	614–746	38,856	38,856
Frin clerk	0.25	–	–	530–644	–	–
Admin asst I	1.84	3.50	3.50	530–644	23,904	23,904
Secty II	1.21	2	2	530–644	13,368	13,368
Secty I shorthand	1.25	–	–	480–584	–	–
Sr typist-clerk A	0.59	1	1	457–556	5,760	5,760
Secty I	1.69	1	1	457–556	5,760	5,760
Typist-clerk	0.71	–	–	405–492	–	–
Residence Hall Advisors—Revelle:						
Asst dean of students	2	1	1	863–1,048	11,124	11,124
Student activities coordinator	0.92	–	–	710–863	–	–
Admin asst I	1.37	1	1	530–644	7,368	7,368
Head resident	1	1	1	530–644	5,064	5,064
Secty I	0.21	–	–	457–556	–	–
Residence Hall Advisors—Muir:						
Asst dean of students	–	1	1	863–1,048	10,356	10,356
Admin asst I	–	1	1	530–644	6,852	6,852
Secty I	–	1	1	457–556	6,060	6,060
Residence Hall Advisors—3D Coll:						
Asst dean of students	–	1	1	863–1,048	10,356	10,356
Admin asst I	–	1	1	530–644	6,360	6,360
Counseling Services:						
Counseling center mgr	0.96	1	1	1,708	21,100	21,100
Counseling psychologist II	1.82	2	2	1,100–1,337	29,832	29,832
Counseling psychologist I	2.31	2.50	2.50	998–1,213	33,366	33,366
Counselor II	2.63	2	2	710–863	18,348	18,348
Prin clerk	1	1	1	530–644	6,672	6,672
Secty II	1	1	1	530–644	6,852	6,852
Bibliographer II	0.17	–	–	530–644	–	–
Sr typist-clerk A	0.50	–	–	457–556	–	–
Adaptation Learning Program:						
Counseling psychologist II	0.54	0.75	0.75	1,100–1,337	11,457	11,457
Counselor II	0.35	0.38	0.38	710–863	3,652	3,652
Counselor I	0.88	0.76	0.76	614–746	6,165	6,165
Admin asst I	0.50	1	1	530–644	6,672	6,672
Lab asst I	0.38	–	–	480–584	–	–

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Education Opportunity Programs/Administration:				SALARY RANGE		
Staff off II	–	0.82	0.82	1,273–1,548	14,159	14,159
Asst dean of students	–	1	1	863–1,048	10,356	10,356
Secty II	–	1	1	530–644	6,360	6,360
Housing Supervisor:						
Supvr housing serv II	0.50	0.50	0.50	863–1,048	5,430	5,430
Admin asst I	1	–	–	530–644	–	–
Sr typist-clerk A	0.97	1	1	457–556	5,760	5,760
Registrars Office:						
Registrar and admissions officer	0.50	0.50	0.50	1,950	11,700	11,700
Staff off II	0.50	0.50	0.50	1,273–1,548	9,288	9,288
Sr programmer	0.50	0.50	0.50	1,100–1,337	8,022	8,022
Asst registrar I	1	1	1	728–884	9,612	9,612
Admin asst II	2.33	2	2	614–746	16,224	16,224
Prin clerk	0.81	0.50	0.50	530–644	3,336	3,336
Admin asst I	4.28	4	4	530–644	27,390	27,390
Secty II	0.50	0.50	0.50	530–644	3,336	3,336
Sr clerk	4.35	4	4	457–556	23,646	23,646
Sr typist-clerk A	0.88	2	2	457–556	11,820	11,820
Admissions:						
Registrar and admissions officer	0.25	0.50	0.50	1,950	11,700	11,700
Staff off II	0.25	0.50	0.50	1,273–1,548	9,288	9,288
Sr programmer	0.25	0.50	0.50	1,100–1,337	8,022	8,022
Asst registrar II	0.50	1	1	821–998	11,400	11,400
Admin asst II	0.50	1	1	614–746	8,952	8,952
Prin clerk	–	0.50	0.50	530–644	3,336	3,336
Admin asst I	4.08	9.50	9.50	530–644	66,576	66,576
Secty II	0.25	0.50	0.50	530–644	3,336	3,336
Secty I shorthand	0.67	0.50	0.50	480–584	3,030	3,030
Sr typist-clerk A	2.85	2	2	457–556	12,120	12,120
Typist-clerk	–	1	1	405–492	4,980	4,980
Graduate Admissions:						
Registrar and admissions officer	0.25	–	–	1,950	–	–
Staff off II	0.25	–	–	1,273–1,548	–	–
Sr programmer	0.25	–	–	1,100–1,337	–	–
Asst registrar II	0.50	–	–	821–998	–	–
Admin asst II	0.50	–	–	614–746	–	–
Admin asst I	3.14	–	–	530–644	–	–
Secty II	0.25	–	–	530–644	–	–
Sr typist-clerk A	1.80	–	–	457–556	–	–
Educational Testing Service:						
Admin asst II	–	1	1	614–746	7,368	7,368
Recreational Athletic Program:						
Storekeeper III	1	0.25	0.25	746–905	2,292	2,292
Recr supvr II	–	1	1	746–905	8,952	8,952
Recr supvr I	3	1.50	1.50	644–783	12,480	12,480
Storekeeper I	–	0.75	0.75	556–676	6,084	6,084
Admin asst I	1	0.25	0.25	530–644	1,842	1,842
Secty II	–	0.25	0.25	530–644	1,842	1,842
Secty I shorthand	1	1	1	480–584	6,672	6,672
Student Cultural Activities:						
Assoc dean of students	0.19	–	–	998–1,213	–	–
Mgr I arts and lectures	0.02	–	–	863–1,048	–	–
Secty I shorthand	0.02	–	–	480–584	–	–
Student Information Center:						
Admin asst I	0.60	0.83	0.83	530–644	5,278	5,278
Secty I shorthand	0.08	–	–	480–584	–	–
Student Financial Aids:						
Assoc dean of students	1	1	1	998–1,213	13,536	13,536
Asst dean of students	2.92	1	1	863–1,048	10,356	10,356
Admin asst III	1	1	1	710–863	9,396	9,396
Student activities coordinator	0.42	–	–	710–863	–	–
Admin asst II	3	2	2	614–746	16,680	16,680
Admin asst I	0.58	–	–	530–644	–	–
Secty I shorthand	1.01	0.50	0.50	480–584	3,102	3,102
Sr typist-clerk A	1.99	1.33	1.33	457–556	7,617	7,617
Grad Dean—Finan Aid—Employment:						
Admin asst II	–	0.65	0.65	614–746	4,789	4,789
Prin clerk	–	1	1	530–644	6,672	6,672
Student Health Service:						
Assoc physician diplomate	2.95	2.92	2.92	1,882–2,288	73,109	73,109
Assoc physician	1	1	1	1,708–2,076	21,516	21,516
Stu hlth svc dir	0.76	1	1	1,700	30,000	30,000
Pharmacist	–	0.83	0.83	1,128–1,305	11,234	11,234
Head nurse shs	1	1	1	746–905	10,860	10,860
Clin lab technol I	0.75	0.83	0.83	692–842	7,798	7,798
Staff nurse shs	3.33	3.66	3.66	676–821	33,687	33,687
Admin asst II	1	1	1	614–746	8,736	8,736
Secty I shorthand	1	1	1	480–584	7,008	7,008
Sr clerk	1	1	1	457–556	5,760	5,760
Hosp asst I	1	1	1	405–469	5,628	5,628

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Career—Educl Plang and Placemt:				SALARY RANGE		
Placement off mgr	0.83	0.83	0.83	1,048–1,273	12,679	12,679
Assoc dean of students	0.17	–	–	998–1,213	–	–
Sr placement interviewer	2.25	1.84	1.84	821–998	19,529	19,529
Placement interviewer	0.17	–	–	710–863	–	–
Secty II	1.54	0.75	0.75	530–644	5,139	5,139
Secty I shorthand	0.73	–	–	480–584	–	–
Sr typist-clerk A	0.67	–	–	457–556	–	–
General assistance	26.98	15.75	15.75	(115,084)	112,403	112,403
Totals, Student Services	141.42	133.18	133.18	$1,227,492	$1,279,272	$1,279,272
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
Academic Senate Office:						
Admin asst III	0.83	1	1	$710–863	$9,168	$9,168
Admin asst I	0.33	–	–	530–644	–	–
Secty II	0.42	0.50	0.50	530–644	3,336	3,336
Audio-Visual Service:						
Electronics techn	0.65	1	1	728–842	8,736	8,736
Lab asst II	0.92	1	1	556–676	7,008	7,008
Prin clerk	0.70	1	1	530–644	6,672	6,672
Gifts and Endowments Office:						
Pub info mgr	0.13	–	–	1,708	–	–
Gifts and endow off (campus)	1	1	1	1,433	17,600	17,600
Writer II	0.54	–	–	676–821	–	–
Secty II	0.96	1	1	530–644	7,188	7,188
Typist-clerk	0.40	–	–	405–492	–	–
Health and Safety:						
Environ hlth and safety officer	1	1	1	1,308	16,100	16,100
Hosp radiol physicist	1	1	1	1,273–1,548	18,576	18,576
Environ H&S tech II	1	1	1	863–1,048	12,576	12,576
Environ H&S tech I	1	1	1	676–821	9,396	9,396
Secty II	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	0.97	1	1	457–556	6,060	6,060
Police:						
Chief of police	1	1	1	1,433	17,600	17,600
Police sergeant	4	4	4	842–1,023	48,504	48,504
Police off	16.28	16	16	728–884	166,296	166,296
Admin asst II	1.02	1	1	614–746	8,952	8,952
Sr typist-clerk A	0.90	1	1	457–556	6,060	6,060
Mail and Messenger Service:						
Mail svc supvr	1	1	1	710–863	10,356	10,356
Mail clerk II	1	1	1	614–746	8,952	8,952
Mail clerk I	7.03	8	8	530–644	57,576	57,576
Sr typist-clerk B	–	1	1	480–584	6,672	6,672
Graphics and Reproduction Svc:						
Asst bus mgr III	1.25	1	1	1,048–1,273	14,556	14,556
Prin photographer	1	1	1	927–1,128	12,276	12,276
Asst bus mgr II	0.25	0.50	0.50	863–1,048	6,930	6,930
Sr artist	2.42	1	1	842–1,023	12,276	12,276
Supvr reproduction section	1	1	1	821–998	11,400	11,400
Sr photographer	0.92	1	1	764–927	9,612	9,612
Prin offset duplic mach oper	1	1	1	692–842	9,612	9,612
Photographer	0.96	1	1	660–801	9,168	9,168
Admin asst II	0.67	–	–	614–746	–	–
Sr offset duplic mach oper	2	2	2	571–692	14,868	14,868
Illustrator	3.16	3	3	543–660	22,500	22,500
Photographic techn	3.92	3	3	543–660	23,028	23,028
Prin clerk	1	1	1	530–644	7,368	7,368
Admin asst I	0.32	1	1	530–644	6,360	6,360
Offset duplic mach oper	2.55	4	4	517–628	25,776	25,776
Sr clerk	0.32	–	–	457–556	–	–
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
Sr duplic mach oper	4.15	3	3	457–556	18,216	18,216
Typist-clerk	1.17	2	2	405–492	10,452	10,452
Duplic mach oper	0.17	–	–	405–492	–	–
Messenger	0.23	–	–	405–492	–	–
Glass Blowing Shop:						
Prin lab glassblower	1	1	1	927–1,128	13,536	13,536
Sr clerk	0.25	0.25	0.25	457–556	1,515	1,515
DC-3 Flight Service:						
Aircraft pilot	1	1	1	1,048–1,273	15,276	15,276
Histology Lab:						
Staff res assoc II	1	0.50	0.50	746–905	4,926	4,926
Physics Dept Stores—Current:						
Storekeeper II	1	1	1	644–783	8,952	8,952
Secty I shorthand	0.17	0.50	0.50	480–584	3,258	3,258

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
Receiving:				SALARY RANGE		
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper II	2	2	2	644–783	18,792	18,792
Automotive equip oper II	1	1	1	584–710	8,112	8,112
Automotive equip oper I	2.85	3	3	505–584	19,704	19,704
Sr typist-clerk A	1	1	1	457–556	6,672	6,672
Clerk	1	1	1	405–492	5,352	5,352
Stores helper	2	2	2	405–492	10,452	10,452
Storehouse—Current Opr:						
Sr buyer	0.60	0.60	0.60	950–1,155	8,316	8,316
Storekeeper III	1	1	1	746–905	10,860	10,860
Admin asst III	0.83	1	1	710–863	8,952	8,952
Storekeeper II	2	2	2	644–783	18,348	18,348
Admin asst II	0.17	–	–	614–746	–	–
Storekeeper I	2	2	2	556–676	15,120	15,120
Keypunch oper	1	1	1	492–599	7,188	7,188
Sr clerk	0.91	–	–	457–556	–	–
Stores helper	0.92	–	–	405–492	–	–
Telephone and Telegraph:						
Asst bus mgr II	0.70	1	1	863–1,048	10,356	10,356
Comdunicn supvr II	0.58	–	–	728–884	–	–
Chief communicn attendant	0.50	1	1	614–746	8,112	8,112
Supvr communicn attendant	1	1	1	530–644	7,008	7,008
Prin clerk	0.75	1	1	530–644	7,368	7,368
Communicn attendant	7.24	8	8	457–556	48,960	48,960
Sr typist-clerk A	1.25	1	1	457–556	5,760	5,760
Typist-clerk	–	1	1	405–492	4,860	4,860
UC Garage—Current:						
Asst bus mgr III	0.25	–	–	1,048–1,273	–	–
Asst bus mgr II	0.25	1.50	1.50	863–1,048	19,506	19,506
Sr maint man	–	3	3	764–884	31,320	31,320
Admin asst II	–	1	1	614–746	8,304	8,304
Automotive equip oper II	–	1	1	584–710	7,368	7,368
Automotive mech helper	–	1	1	543–660	7,920	7,920
Garage attendant	–	1	1	505–614	6,060	6,060
Secty I shorthand	0.17	0.50	0.50	480–584	2,952	2,952
Intercampus Exch Prog—Bus Svc:						
Automotive equipt oper I	1	–	–	505–584	–	–
Public Information Office:						
Pub info mgr	0.88	1	1	1,708	21,000	21,000
Staff off I	0.92	1	1	1,155–1,405	16,452	16,452
Publications mgr I	0.08	–	–	998–1,213	–	–
Writer IV	0.21	0.50	0.50	998–1,213	6,930	6,930
Public info representative	0.29	–	–	905–1,100	–	–
Writer III	–	0.50	0.50	821–998	4,926	4,926
Writer II	0.46	–	–	676–821	–	–
Admin asst II	–	1	1	614–746	8,112	8,112
Admin asst I	0.93	–	–	530–644	–	–
Secty II	0.04	–	–	530–644	–	–
Secty I shorthand	0.50	0.50	0.50	480–584	3,336	3,336
Publications Expense—General:						
Staff off I	0.92	1	1	1,155–1,405	16,452	16,452
Publications mgr I	1.08	1	1	998–1,213	14,556	14,556
Writer IV	0.21	0.50	0.50	998–1,213	6,930	6,930
Public info representative	0.29	–	–	905–1,100	–	–
Writer III	–	0.50	0.50	821–998	4,926	4,926
Writer I	0.27	–	–	614–746	–	–
Secty II	0.96	0.85	0.85	530–644	5,956	5,956
Secty I shorthand	0.50	0.50	0.50	480–584	3,336	3,336
Research Support Shops:						
Mechl supt II	0.25	1	1	1,048–1,273	14,916	14,916
Mechl supt I	0.75	–	–	973–1,183	–	–
Prin lab mechn	1.25	2	2	884–1,074	25,164	25,164
Sr lab mechn	9.39	9.50	9.50	801–973	110,372	110,372
Lab mechn	0.61	1	1	764–884	10,608	10,608
Lab mechn helper	1.67	2	2	660–764	17,088	17,088
Admin asst II	1	1	1	614–746	8,952	8,952
Sr engrg aid	0.33	–	–	584–710	–	–
Upper Campus Machine Shop:						
Sr engr	1	1	1	1,273–1,548	18,576	18,576
Assoc develmt engr	1	1	1	1,155–1,405	16,860	16,860
Prin lab mechn	0.08	1	1	884–1,074	12,276	12,276
Design draftsman	0.17	1	1	821–998	11,400	11,400
Sr lab mechn	7.39	8	8	801–973	91,836	91,836
Lab mechn helper	1	1	1	660–764	9,168	9,168
Admin asst II	1	1	1	614–746	8,736	8,736
Machine Shop/Med School:						
Sr lab mechn	0.73	0.84	0.84	801–973	9,807	9,807
Sr surg instrumt maker	2	2	2	801–973	23,352	23,352

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
Computer Ctr—Administration:				SALARY RANGE		
Director	–	1	1	2,100–3,167	25,200	25,200
Computer facility mgr II	–	2	2	1,337–1,626	39,024	39,024
Asst res [a] 11 mo	–	0.80	0.80	983–1,333	5,239	5,239
Admin asst III	–	1	1	710–863	10,356	10,356
Admin asst II	–	1	1	614–746	8,952	8,952
Secty II	–	2	2	530–644	14,736	14,736
Adm stipend	–	–	–	–	3,000	3,000
Computer Ctr—Computing Svc:						
Sr Develmt engr	–	1	1	1,337–1,626	18,576	18,576
Prin programmer	–	3	3	1,337–1,626	52,416	52,416
Supg EDP systems analyst	–	1	1	1,337–1,626	18,576	18,576
Sr programmer	–	1	1	1,100–1,337	16,044	16,044
Supvg programmer	–	1	1	998–1,213	12,576	12,576
Prin electronics techn	–	2	2	927–1,128	27,072	27,072
Computer operations supvr I	–	1	1	905–1,100	11,976	11,976
Programmer	–	7	7	905–1,100	80,532	80,532
Asst programmer	–	3	3	746–905	29,664	29,664
Electronics techn	–	1	1	728–842	9,168	9,168
Sr computer oper	–	4	4	710–863	36,228	36,228
Computer oper	–	8	8	614–746	63,420	63,420
Storekeeper I	–	1	1	556–676	7,008	7,008
Messenger	–	2	2	405–492	10,200	10,200
Computer Ctr—Data Prep:						
Keypunch supvr I	–	1	1	571–692	7,536	7,536
Keypunch oper	–	4	4	492–599	24,828	24,828
Off Learn Res Servs Unit:						
Pr TV techn	1	1	1	998–1,213	13,200	13,200
Prin photographer	–	0.50	0.50	927–1,128	6,138	6,138
Med illustrator	0.92	1	1	692–842	8,736	8,736
Illustrator	0.58	1	1	543–660	6,852	6,852
Photographic techi	3	3	3	543–660	21,228	21,228
Secty II	0.50	–	–	530–644	–	–
Sr typist-clk A	–	1	1	457–556	6,672	6,672
Medical Associates Admin Exp:						
Admin asst III	0.42	1	1	710–863	8,520	8,520
Admin asst II	0.52	2	2	614–746	15,096	15,096
Prin clk	0.25	1	1	530–644	6,360	6,360
Sr clk	0.15	1	1	457–556	5,484	5,484
General assistance	44.97	54.76	54.76	(312,742)	296,822	296,822
Totals, Institutional Services and General Expense	203.40	278.10	278.10	$1,803,574	$2,483,073	$2,483,073
AUXILIARY ENTERPRISES						
Student Housing and Feeding:						
Food svc coord	0.16	1	1	$1,183–1,439	$13,956	$13,956
Supvr housing serv II	0.50	0.50	0.50	863–1,048	5,700	5,700
Residence halls mgr II	1	1	1	863–1,048	12,276	12,276
Food svc mgr	0.84	–	–	764–927	–	–
Sr maint man	2	2	2	764–884	20,964	20,964
Residence halls mgr I	2	2	2	710–863	19,524	19,524
Maint man	6.96	7	7	628–728	56,640	56,640
Admin asst II	1.92	2	2	614–746	16,872	16,872
Mail clerk II	1	1	1	614–746	7,920	7,920
Admin asst I	0.08	–	–	530–644	–	–
Mail clerk I	0.25	1	1	530–644	6,360	6,360
Secty II	1	0.50	0.50	530–644	3,864	3,864
Custodian foreman I	1	1	1	530–644	7,536	7,536
Watchman/museum guard	1.52	2	2	517–628	12,720	12,720
Secty I shorthand	0.03	0.25	0.25	480–584	1,515	1,515
Custodian/matron	7.41	1	1	480–584	5,760	5,760
Custodian/matron	14.63	23	23	480–584	152,832	152,832
Sr typist-clerk A	3.38	4	4	457–556	24,084	24,084
Clerk	0.58	–	–	405–492	–	–
Maid/housekeeping aid	0.65	–	–	377–435	–	–
Aquar—Mus Sales Desk—Current:						
Gift shop mgr	1	1	1	746–905	9,396	9,396
Admin asst II	0.40	0.60	0.60	614–746	5,112	5,112
Secty II	0.20	–	–	530–644	–	–
Clerk	1	1	1	405–492	5,352	5,352
Bookstore—Current Operations:						
Asst bus mgr III	1	1	1	1,048–1,273	15,276	15,276
Admin asst III	1	1	1	710–863	9,396	9,396
Admin asst II	1.17	1	1	614–746	8,520	8,520
Storekeeper I	–	1	1	556–676	6,672	6,672
Admin asst I	1.50	2	2	530–644	14,088	14,088

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
AUXILIARY ENTERPRISES—Continued						
Bookstore—Current Operations—Continued				SALARY RANGE		
Secty II	0.25	–	–	530–644	–	–
Sr clerk	1	1	1	457–556	6,672	6,672
Sr typist-clerk A	1.52	1	1	457–556	5,484	5,484
Clerk	4.76	5	5	405–492	25,908	25,908
Typist-clerk	2.20	3	3	405–492	15,312	15,312
Parking Oper—Current:						
Asst bus mgr II	1	1	1	863–1,048	11,676	11,676
Admin asst II	0.83	1	1	614–746	7,728	7,728
Secty II	0.25	–	–	530–644	–	–
Parking attendant	1.93	3	3	530–644	20,040	20,040
Secty I shorthand	0.10	0.75	0.75	480–584	4,545	4,545
Cashier	1	1	1	457–556	6,672	6,672
Sr typist-clerk A	0.61	–	–	457–556	–	–
Secty I	0.39	1	1	457–556	5,484	5,484
Revelle Sundry and Gift Store:						
Gift shop mgr	1	1	1	746–905	9,852	9,852
Manager Auxiliary Enterprises:						
Asst bus mgr III	1	1	1	1,048–1,273	15,276	15,276
Asst bus mgr II	0.10	0.10	0.10	863–1,048	1,112	1,112
Admin asst II	0.92	1	1	614–746	8,952	8,952
Secty II	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	0.17	1	1	457–556	5,628	5,628
General assistance	37.31	44.85	44.85	(178,964)	533,781	533,781
Totals, Auxiliary Enterprises	111.52	125.55	125.55	$723,590	$1,134,185	$1,134,185
Merits and Promotions:						
Academic	–	–	–	–	80,909	80,909
Staff personnel	–	–	–	–	86,133	86,133
Totals, Merits and Promotions	–	–	–	–	$167,042	$167,042
GRAND TOTALS, SAN DIEGO CAMPUS	4,547.66	4,375.12	4,375.12	$39,939,340	$42,458,102	$42,458,102

[a] Subject matter or classification specialty.

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SAN FRANCISCO CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$3,667	$44,000	$44,000
Vice chancellor	1	1	1	2,500–3,167	37,999	37,999
Asst vice chan hlth services	1	1	1	2,083	25,000	25,000
Staff off II	0.17	1	1	1,273–1,548	15,276	15,276
Prin admin analyst I	0.17	1	1	1,155–1,405	13,860	13,860
Adm secty to chancellor	1.08	1	1	1,142	13,900	13,900
Sr admin analyst	0.25	–	–	1,048–1,273	–	–
Admin analyst	0.83	1	1	863–1,048	11,400	11,400
Admin asst IV	0.75	–	–	821–998	–	–
Asst admin analyst	0.17	–	–	710–863	–	–
Admn asst	0.92	–	–	644–783	–	–
Admin asst II	0.98	1	1	614–746	8,952	8,952
Secty III	1.67	2	2	614–746	16,824	16,824
Prin clerk	1.05	1.60	1.60	530–644	10,471	10,471
Secty II	1.03	–	–	530–644	–	–
Sr typist-clerk B	0.74	2	2	480–584	12,732	12,732
Sr clerk	0.99	2	2	457–556	11,964	11,964
Sr typist-clerk A	1.48	–	–	457–556	–	–
Chancellor—Staff Services:						
Asst vice chancellor	0.50	0.50	0.50	2,058	12,350	12,350
Admitr progs analysis	1	1	1	1,650	20,400	20,400
Supg EDP systems analyst	0.83	–	–	1,337–1,626	–	–
Sr educl facility planner	0.67	1	1	1,273–1,548	18,576	18,576
Prin admin analyst II	2	2	2	1,273–1,548	37,152	37,152
Prin budget analyst II	–	1	1	1,273–1,548	17,700	17,700
Prin admin analyst I	1	1	1	1,155–1,405	14,556	14,556
Pr budget analyst I	1	–	–	1,155–1,405	–	–
Sr facility requirements analy	1.08	2	2	1,048–1,273	27,132	27,132
Sr admin analyst	1.50	2	2	1,048–1,273	27,132	27,132
Facility requirements analyst	0.92	–	–	863–1,048	–	–
Admin analyst	1.48	1	1	863–1,048	10,860	10,860
Budget analyst	1.42	2	2	863–1,048	22,260	22,260
Asst admin analyst	0.04	0.50	0.50	710–863	4,260	4,260
Asst budget analyst	0.58	–	–	710–863	–	–
Admin asst II	0.40	–	–	614–746	–	–
Admin asst I	0.13	–	–	530–644	–	–
Secty II	1.73	3	3	530–644	19,740	19,740
Sr typist-clerk A	1.32	1	1	457–556	5,760	5,760
Office of Vice Chancellor—Academic Affairs:						
Vice chancellor	0.80	0.80	0.80	2,500–3,167	20,160	20,160
Spec asst to chancellor	0.58	0.58	0.58	1,583–1,800	12,760	12,760
Sr admin analyst	0.17	1	1	1,048–1,273	12,576	12,576
Admin analyst	0.83	–	–	863–1,048	–	–
Prin typist-clerk	0.63	1	1	530–644	7,728	7,728
Secty II	1	1	1	530–644	6,672	6,672
Sr typist-clerk A	1	1	1	457–556	6,360	6,360
Admin stipend w/mgmt title	–	–	–	–	3,500	3,500
Office of Vice Chancellor—Administration:						
Vice chancellor	1	1	1	2,500–3,167	32,500	32,500
Asst vice chancellor	0.50	0.50	0.50	2,058	12,350	12,350
Bus mgr	0.50	0.50	0.50	1,583	9,750	9,750
Asst to vice chancellor adm	0.50	0.50	0.50	1,542	9,500	9,500
Staff off I	0.17	1	1	1,155–1,405	13,860	13,860
Admin asst IV	0.83	–	–	821–998	–	–
Admin asst III	0.50	1	1	710–863	8,520	8,520
Asst admin analyst	0.04	0.50	0.50	710–863	4,260	4,260
Admin asst II	0.42	–	–	614–746	–	–
Sr typist-clerk B	0.17	1	1	480–584	6,360	6,360
Sr typist-clerk A	0.96	1	1	457–556	5,760	5,760
Organizational Development:						
Asst to vice chancellor adm	0.50	0.50	0.50	1,542	9,500	9,500
Staff off II	1	1	1	1,273–1,548	18,576	18,576
Sr per anal	1	1	1	1,048–1,273	15,276	15,276
Community Planning:						
Pr planner	1	1	1	1,337–1,626	19,044	19,044
University Relation:						
Asst vice chancellor	–	0.50	0.50	2,058	12,250	12,250
Accounting Office:						
Accounting officer	1	1	1	1,600	19,500	19,500
Prin accountant II	1	1	1	1,273–1,548	18,576	18,576
Prin accountant I	1	1	1	1,155–1,405	16,452	16,452
Sr accountant	2.92	3	3	1,048–1,273	42,048	42,048
Accountant	4.50	5	5	863–1,048	53,592	53,592
____ [a] asst III	1	1	1	710–863	8,952	8,952
Asst accountant	2.83	2	2	710–863	20,712	20,712
Admn asst	2.95	3	3	644–783	27,744	27,744

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
				SALARY RANGE		
Accounting Office—Continued						
Admin asst II	0.42	1	1	614–746	8,520	8,520
____ [a] asst II	2.59	4	4	614–746	31,728	31,728
Prin clerk	16.63	18	18	530–644	127,896	127,896
Sr typist-clerk B	0.80	1	1	480–584	5,760	5,760
Sr clerk	15.30	15	15	457–556	89,232	89,232
Sr typist-clerk A	0.88	–	–	457–556	–	–
Clerk	0.21	–	–	405–492	–	–
Office of Architects & Engineers:						
Campus architect	1	1	1	2,000	24,600	24,600
Prin engr	1	1	1	1,475–1,793	21,516	21,516
Admin asst III	1	1	1	710–863	9,168	9,168
Prin architect	1	1	1	1,475–1,793	21,516	21,516
Sr architect	0.92	1	1	1,337–1,626	17,268	17,268
Assoc architect	2.08	2	2	1,155–1,405	33,720	33,720
Sr constrn inspector	0.75	1	1	1,155–1,405	16,860	16,860
Assoc engr	2	2	2	1,100–1,337	29,904	29,904
Sr supt of G & B	0.58	1	1	1,100–1,337	16,044	16,044
Architectural assoc	1	1	1	1,048–1,273	15,276	15,276
Assoc constrn inspector	3.72	1	1	1,048–1,273	15,276	15,276
Prin clerk	1	1	1	530–644	7,008	7,008
Secty II	1	1	1	530–644	7,368	7,368
Sr typist-clerk A	0.82	–	–	457–556	–	–
Secty I	0.74	1	1	457–556	5,760	5,760
Business Manager:						
Bus mgr	0.50	0.50	0.50	1,583	9,750	9,750
Asst bus mgr	0.92	1	1	1,333–1,475	16,000	16,000
Admin asst III	0.33	1	1	710–863	9,168	9,168
Admin asst II	0.75	–	–	614–746	–	–
Prin typist-clerk	0.25	1	1	530–644	7,008	7,008
Sr typist-clerk A	0.75	–	–	457–556	–	–
Business Office:						
Material Mgt—Inventory:						
Admn asst	1	1	1	644–783	9,396	9,396
Prin clerk	0.96	1	1	530–644	6,672	6,672
Sr clerk	0.45	–	–	457–556	–	–
Sr typist-clerk A	0.50	1	1	457–556	6,060	6,060
Purchasing:						
Materiel mgr	1	1	1	1,575	19,400	19,400
Prin buyer	1	1	1	1,100–1,337	16,044	16,044
Sr buyer	2.58	3	3	950–1,155	38,412	38,412
Buyer	4.58	4	4	783–950	40,920	40,920
Deptl admin asst III	0.42	1	1	710–863	9,852	9,852
Admn asst	0.58	–	–	644–783	–	–
Deptl admin asst II	0.41	1	1	614–746	8,112	8,112
Prin clerk	1.99	2	2	530–644	14,400	14,400
Secty II	0.99	1	1	530–644	7,008	7,008
Sr typist-clerk B	4.93	8	8	480–584	51,324	51,324
Sr stenographer	1.58	1	1	480–584	7,008	7,008
Sr typist-clerk A	4.76	3	3	457–556	19,392	19,392
Typist-clerk	0.83	1	1	405–492	5,100	5,100
Contract & Grant Office:						
Contracts & grant officer	1	1	1	1,833	22,800	22,800
Admin analyst	1	1	1	863–1,048	12,576	12,576
Prin clerk	1	1	1	530–644	7,728	7,728
Secty I	0.99	1	1	530–644	7,188	7,188
Sr typist-clerk A	0.97	1	1	457–556	5,760	5,760
Information Systems—Management:						
Chief mgt systems	1	1	1	1,767	22,000	22,000
Prin programmer	1	–	–	1,337–1,626	–	–
Supg EDP systems analyst	1.17	–	–	1,337–1,626	–	–
Sr programmer	5.12	1	1	1,100–1,337	16,044	16,044
Sr EDP systems analyst	1	–	–	1,100–1,337	–	–
Programmer	2.48	1	1	905–1,100	11,976	11,976
Secty II	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	0.98	–	–	457–556	–	–
Personnel Office:						
Personnel manager	1	1	1	1,758	21,600	21,600
Prin admin analyst I	0.90	0.90	0.90	1,155–1,405	15,174	15,174
Pr per anal I	1.21	2	2	1,155–1,405	31,776	31,776
Sr per anal	3.67	3	3	1,048–1,273	45,468	45,468
Per anal	3.14	4.60	4.60	863–1,048	54,624	54,624
Sr emp rep	3.57	3	3	821–998	35,352	35,352
____ [a] asst III	0.89	1	1	710–863	9,612	9,612
Emp rep	1.17	2	2	710–863	18,876	18,876
Asst per anal	0.17	2	2	710–863	17,040	17,040
Asst emp rep	0.63	–	–	644–746	–	–

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
Personnel Office—Continued				SALARY RANGE		
Ofc supvr I	1	1	1	614–746	8,952	8,952
____[a] asst I	4.11	3.38	3.38	530–644	23,551	23,551
Sr clerk	0.33	2	2	457–556	11,388	11,388
Sr typist-clerk A	5.06	4.80	4.80	457–556	30,064	30,064
Clerk	0.67	1.12	1.12	405–492	6,067	6,067
General assistance	9.98	12.73	12.73	(105,955)	84,456	84,456
Totals, General Administration	207.89	209.01	209.01	$2,332,598	$2,248,340	$2,248,340
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus:						
Academic:						
Prof—SFT—med—clin B	1.18	1	1	$3,083–4,083	$37,000	$37,000
Prof—SFT—med—clin A	6.21	8	8	2,667–3,500	298,000	298,000
Assoc prof—SFT—med—clin B	0.50	–	–	2,500–2,916	–	–
Prof—SFT—dntl—clin	1.47	2	2	2,300–3,000	63,600	63,600
Dean	4.13	5.05	5.05	2,292–3,792	161,550	161,550
Dean—acting	0.15	–	–	2,292–3,792	–	–
Assoc prof—SFT—med clin A	2.21	4	4	2,042–2,458	111,700	111,700
Asst prof—SFT—med clin B	0.55	1	1	2,000–2,338	26,500	26,500
Prof—SFT—med—preclin	27.99	35.70	35.70	1,908–2,558	1,006,110	1,006,110
Academic administrator VI	0.15	0.15	0.15	1,784–2,491	4,163	4,163
Prof—11 mo—clin	40.97	44.49	44.49	1,692–2,483	1,074,610	1,074,610
Clin prof—11 mo—clin	2.29	3.25	3.25	1,692–2,483	80,774	80,774
Academic administrator V	0.20	0.15	0.15	1,586–2,192	3,677	3,677
Prof—clin dpts comp plan	27.29	31.43	31.43	1,575–4,967	1,338,475	1,338,475
Prof—11 mo	23.24	26.77	26.77	1,567–2,483	659,358	659,358
Prof—11 mo recalled to actv dty	0.36	–	–	1,567–2,483	–	–
Prof—11 mo visiting	0.59	–	–	1,567–2,483	–	–
Clin prof—11 mo	2.60	2.85	2.85	1,567–2,483	59,480	59,480
Res ____[a]—11 mo	1.92	0.50	0.50	1,567–2,483	12,600	12,600
Adjunct prof—11 mo	0.17	–	–	1,567–2,483	–	–
Assoc prof—SFT—med preclin	9.99	14	14	1,558–1,742	281,700	281,700
Assoc prof of—inrsdn—SFT—precl	0.42	–	–	1,558–1,742	–	–
Director	0.65	0.50	0.50	1,500–2,100	10,350	10,350
Asst prof—SFT—dental clin	0.73	1	1	1,475–1,783	20,100	20,100
Assoc prof—11 mo—clin	21.98	29.68	29.68	1,417–1,800	545,945	545,945
Assoc clin prof—11 mo—clin	10.12	12	12	1,417–1,800	220,350	220,350
Prof—9 mo	0.60	0.60	0.60	1,342–2,142	10,740	10,740
Clin prof—9 mo	2.50	2.50	2.50	1,342–2,142	40,250	40,250
Specialist	3.75	2	2	1,305–1,624	31,320	31,320
Assoc professor—11 mo	14.48	17.75	17.75	1,267–1,725	302,725	302,725
Assoc prof—11 mo—visiting	0.33	–	–	1,267–1,725	–	–
Assoc clin prof—11 mo	4.96	4.15	4.15	1,267–1,725	70,091	70,091
Assoc res ____[a]—11 mo	1.11	1	1	1,267–1,725	17,100	17,100
Assoc prof—clin dpts comp plan	16.63	16.50	16.50	1,250–3,450	499,309	499,309
Assoc clin prof—CDCP	4.25	1.50	1.50	1,250–3,450	57,500	57,500
Assoc prof of ____[a]—in rsdn	2.56	2	2	1,250–3,450	48,500	48,500
Asst prof—SFT—med preclin	11.39	17.50	17.50	1,225–1,475	300,672	300,672
Asst prof of—inrsdn—SFT—precl	1.20	–	–	1,225–1,475	–	–
Assoc dean	2.19	4.53	4.53	1,108–2,483	101,507	101,507
Asst dean	2	3.35	3.35	1,108	56,062	56,062
Asst dean—acting	1.31	–	–	1,108	–	–
Instr—SFT—med preclin	0.73	–	–	1,100	–	–
Assoc clin prof—9 mo	1	0.50	0.50	1,092–1,483	6,950	6,950
Assoc prof of ____[a] in rsdn—9 mo	1.47	–	–	1,092–1,483	–	–
Asst prof—11 mo—clin	11.19	29	29	1,075–1,492	433,540	433,540
Asst clin prof—11 mo—clin	3.50	7.50	7.50	1,075–1,492	116,500	116,500
Assoc specialist	4.10	3.60	3.60	996–1,211	50,647	50,647
Asst prof—clin dpts comp plan	20.64	18	18	992–2,667	482,440	482,440
Asst clin prof—CD comp plan	2.67	–	–	992–2,667	9,799	9,799
Asst prof of ____[a] in rsdn	11.17	1	1	992–2,667	27,801	27,801
Asst prof—11 mo	29.33	54.26	54.26	983–1,333	711,982	711,982
Asst clin prof—11 mo	14.01	13.37	13.37	983–1,333	178,196	178,196
Asst res ____[a] 11 mo	1.92	1	1	983–1,333	15,100	15,100
Asst prof—11 mo—acting	1.46	–	–	934–1,124	–	–
Sr lect—11 mo	0.15	–	–	926–2,142	–	–
Sr lect—11 mo—secur of employ	–	1	1	926–2,142	18,800	18,800
Lect—11 mo	10.32	11.06	11.06	926–2,142	158,228	158,228
Lect—11 mo—secur of employ	3	2	2	926–2,142	36,600	36,600
Lect—misc/part time	0.03	–	–	926–2,142	–	–
Instr—11 mo	4.07	4.57	4.57	850	46,614	46,614
Instr—CDCP	0.40	–	–	850–1,700	–	–

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Academic—Continued				SALARY RANGE		
Asst clin prof—9 mo	0.78	0.70	0.70	850–1,150	8,540	8,540
Clin instr—11 mo	0.75	2.80	2.80	850	28,560	28,560
Clin instr—clin dpts comp plan	0.17	–	–	850–1,700	–	–
Asst prof of ____[a] in rsdn—9 mo	0.62	–	–	850–1,150	–	–
Lect—9 mo	5.12	5.69	5.69	801–1,824	63,688	63,688
Lect—9 mo—secur of employ	0.20	–	–	801–1,824	–	–
Asst specialist	0.50	0.50	0.50	782–904	5,424	5,424
Clin instr—9 mo	1.12	1.22	1.22	733	10,735	10,735
Assoc in ____[a] 11 mo	2.13	2	2	692–862	25,440	25,440
Postgrad res—11 mo	1.96	2.04	2.04	675–862	16,524	16,524
Teaching fellow	2.19	–	–	462	–	–
Teaching assistant	16.08	21.50	21.50	383	146,286	146,286
Administrative stipend	–	–	–	–	56,399	56,399
Staff Personnel:						
Intrl TV coord	0.50	0.50	0.50	1,875	11,400	11,400
Computer facility mgr III	1	–	–	1,548–1,882	–	–
Sr develmt engr	1	1	1	1,337–1,626	19,512	19,512
Prin programmer	0.21	0.50	0.50	1,337–1,626	8,430	8,430
Supvr statistician	–	0.40	0.40	1,273–1,548	6,580	6,580
Staff off II	3	5	5	1,273–1,548	91,572	91,572
Prin pharmacist	0.41	–	–	1,273–1,475	–	–
Lab bus off III	–	0.25	0.25	1,213–1,475	3,639	3,639
Sr pharmacist	1.08	1	1	1,213–1,405	16,860	16,860
Assoc develmt engr	1	1	1	1,155–1,405	16,860	16,860
Asst to dean/dir/chm II	1	1	1	1,155–1,405	16,860	16,860
Staff off I	2	–	–	1,155–1,405	–	–
Communicn prod mgr II	1	1	1	1,100–1,337	15,276	15,276
TV engr	1	–	–	1,100–1,337	–	–
Sr programmer	0.29	0.50	0.50	1,100–1,337	8,022	8,022
Sr admin analyst	0.08	1	1	1,048–1,273	13,200	13,200
Sr budget analyst	0.61	1	1	1,048–1,273	12,576	12,576
Lab bus off II	0.92	1	1	1,048–1,273	12,576	12,576
Admn serv off II	1	2	2	1,048–1,273	26,772	26,772
Pharmacist	–	0.75	0.75	1,048–1,213	9,432	9,432
Supvg clin lab technol II	1	1	1	1,023–1,243	14,916	14,916
Audio vis and med illustrs supvr	0.25	1	1	998–1,213	13,536	13,536
Pr tv techn	1.33	2	2	998–1,213	27,756	27,756
Prin editor	0.50	0.50	0.50	998–1,213	7,278	7,278
Psychologist I	1.74	2	2	998–1,213	26,958	26,958
Prin photographer	1.92	2	2	927–1,128	24,552	24,552
Prin electronics techn	1.92	2	2	927–1,128	26,424	26,424
Supvg clin lab technol I	1	1	1	927–1,128	13,536	13,536
Lect—11 mo	0.51	–	–	926–2,142	–	–
Communicn prod supvr	1	1	1	905–1,100	13,200	13,200
Statistician	0.15	0.20	0.20	905–1,100	2,395	2,395
Programmer	–	1.43	1.43	905–1,100	17,116	17,116
Clin social worker II	1.51	1.50	1.50	905–1,100	19,488	19,488
Staff res assoc IV	15.81	16.67	16.67	905–1,100	216,772	216,772
Sr museum scientist	1	1	1	905–1,100	11,976	11,976
Prin lab mechn	1	1	1	884–1,074	12,888	12,888
Sr tv techn	1.67	1	1	863–1,048	11,976	11,976
Admin analyst	0.92	–	–	863–1,048	–	–
Budget analyst	0.33	1	1	863–1,048	10,860	10,860
Lab bus off I	1.45	2.50	2.50	863–1,048	30,330	30,330
Admn serv off I	1.25	1	1	863–1,048	12,576	12,576
Clin lab technol II	1	0.08	0.08	842–1,023	982	982
Deptl adm asst IV	7.12	8	8	821–998	90,468	90,468
Admin asst IV	1.09	1	1	821–998	10,608	10,608
Communicn prod asst III	1	1	1	821–998	11,976	11,976
Sr admin asst	1.83	1	1	821–998	11,976	11,976
Sr editor	6.83	7.20	7.20	821–998	84,236	84,236
Sr orthoptic techn	0.50	0.50	0.50	821–998	5,988	5,988
Lab asst IV	2.33	3	3	821–988	35,928	35,928
Staff res assoc III	10.06	10.80	10.80	821–998	126,003	126,003
Sr electronics techn	1.23	1.50	1.50	801–973	15,174	15,174
Sr lab mechn	1	1	1	801–973	11,676	11,676
Sr photographer	0.08	–	–	764–927	–	–
Sr maint man	0.48	–	–	764–884	–	–
Lab mechn	0.18	1	1	764–884	9,852	9,852
Storekeeper III	0.75	1	1	746–905	10,356	10,356
TV techn	2	2	2	746–863	19,716	19,716
Staff res assoc II	16.11	15.70	15.70	746–905	164,661	164,661
Electronics techn	1.87	2	2	728–842	18,408	18,408
Sr X-ray techn	0.24	–	–	728–884	–	–
Deptl admin asst III	10.34	11	11	710–863	108,744	108,744

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Admin asst III	5.50	8	8	710–863	79,800	79,800
____[a] asst III	2.91	3	3	710–863	26,460	26,460
Artist	3	3	3	692–842	30,060	30,060
Med illustrator	4.14	4.50	4.50	692–842	44,316	44,316
Communicn prod asst II	1	1	1	676–821	9,852	9,852
Editor	2.42	3	3	676–821	26,856	26,856
Lab asst III	3.90	5	5	676–821	47,028	47,028
Photographer	2.86	2	2	660–801	19,224	19,224
Storekeeper II	0.25	–	–	644–783	–	–
Admn asst	9.04	6	6	644–783	58,380	58,380
Staff res assoc I	3.33	4.33	4.33	644–783	36,321	36,321
Deptl admin asst II	12.47	13.50	13.50	614–746	116,820	116,820
Admin asst II	8.33	8.10	8.10	614–746	69,472	69,472
____[a] asst II	8.93	7.50	7.50	614–746	64,776	64,776
Secty III	6.11	6	6	614–746	50,376	50,376
Asst editor	1.94	2.53	2.53	614–746	19,385	19,385
Storekeeper I	1	1	1	556–676	8,112	8,112
Lab asst II	7.54	4	4	556–676	32,448	32,448
Illustrator	2.25	2	2	543–660	15,648	15,648
Photographic techn	3	3	3	543–660	21,624	21,624
Prin clerk	20.10	20.15	20.15	530–644	149,284	149,284
Prin typist-clerk	3.82	3.50	3.50	530–644	24,072	24,072
Deptl admin asst I	1	3	3	530–644	23,004	23,004
Admin asst I	1.42	2	2	530–644	15,456	15,456
____[a] asst I	6.13	7.80	7.80	530–644	56,294	56,294
Secty II	49.16	55.42	55.42	530–644	396,373	396,373
Sr typist-clerk B	13.79	15.55	15.55	480–584	99,432	99,432
Sr stenographer	1.36	1	1	480–584	6,672	6,672
Secty I shorthand	2.79	3	3	480–584	17,580	17,580
Animal caretaker	0.93	1	1	480–584	6,210	6,210
Lab asst I	9.89	10	10	480–584	63,888	63,888
Sr clerk	3.10	5.04	5.04	457–556	31,062	31,062
Sr typist-clerk A	43.90	41.50	41.50	457–556	254,016	254,016
Secty I	1.35	1.50	1.50	457–556	8,940	8,940
Lantern and projector oper	1	1	1	457–556	6,516	6,516
Clerk	0.59	1	1	405–492	4,860	4,860
Lab helper	0.33	–	–	405–492	–	–
General assistance	191.14	184.85	184.85	(847,630)	779,732	779,732
Totals, Instruction and Departmental Research	970.22	1,050.46	1,050.46	$12,635,506	$14,467,812	$14,467,812
SUMMER SESSION						
General assistance	5.12	6.70	6.70	($25,204)	$29,762	$29,762
Totals, Summer Session	5.12	6.70	6.70	$25,204	$29,762	$29,762
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC						
Administrative and Fiscal Service:						
Assoc dir clin labs	1	1	1	$2,500	$30,000	$30,000
Supt of nurses	1	1	1	1,708	20,500	20,500
Director	0.80	0.80	0.80	1,500–2,100	20,400	20,400
Asst physician	0.91	1	1	1,475–1,708	20,004	20,004
Supvg hosp radiol physicist	1	1	1	1,475–1,793	20,496	20,496
Asst hosp admtr	0.58	1	1	1,417–1,458	17,600	17,600
Chief pharmacist	1	1	1	1,405–1,703	20,496	20,496
Prin pharmacist	1	1	1	1,273–1,475	17,700	17,700
Hosp radiol physicist	1.67	2.50	2.50	1,273–1,548	46,002	46,002
Lab bus off III	–	0.75	0.75	1,213–1,475	10,917	10,917
Assoc supt of nurses	0.50	1	1	1,213–1,475	16,452	16,452
Sr pharmacist	6.50	6	6	1,213–1,405	101,160	101,160
Chief clin social worker	1	1	1	1,213–1,475	17,700	17,700
Staff off I	0.58	1	1	1,155–1,405	14,556	14,556
Asst chief clin social worker	1	2	2	1,100–1,337	29,244	29,244
Asst supt of nurses	6.50	6	6	1,074–1,305	92,112	92,112
Admn serv off II	1	1	1	1,048–1,273	15,276	15,276
Pharmacist	9.47	10	10	1,048–1,213	142,812	142,812
Supvng clin lab technol II	6	6	6	1,023–1,243	88,776	88,776
Clinics nursing supvr	1	1	1	1,023–1,243	14,916	14,916
Clin social worker III	0.80	1	1	998–1,213	14,556	14,556
Supt of gen services	0.50	1	1	950–1,155	11,976	11,976

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC—Continued						
Administrative and Fiscal Service—Continued				SALARY RANGE		
Asst develmt engr	1	1	1	950–1,155	13,860	13,860
Nursing supvr	12.91	16	16	950–1,155	204,948	204,948
Operating room supvr	1	1	1	950–1,155	14,916	14,916
Physical therapist III	1	1	1	950–1,155	13,860	13,860
Prin med record librarian	–	1	1	927–1,128	11,124	11,124
Supvng clin lab technol I	14.07	15	15	927–1,128	200,484	200,484
Clin social worker II	12.59	12.50	12.50	905–1,100	155,616	155,616
Sr occup therapist	1	1	1	905–1,100	13,200	13,200
Inhalation therapy IV	2	2	2	905–1,100	25,164	25,164
Staff res assoc IV	3.25	4	4	905–1,100	51,000	51,000
Head nurse II	26.64	27	27	884–1,074	335,580	335,580
Admin analyst	1	1	1	863–1,048	12,576	12,576
Lab bus off I	1.50	1	1	863–1,048	12,576	12,576
Asst bus mgr II	0.92	1	1	863–1,048	11,676	11,676
Admn serv off I	1.76	1	1	863–1,048	11,124	11,124
Head nurse I	26.20	28	28	863–998	331,788	331,788
Physical therapist II	1.98	2	2	863–1,048	23,436	23,436
Sr brace & surg instrumt maker	1	1	1	842–1,023	12,276	12,276
Clin lab technol II	50.53	55.10	55.10	842–1,023	629,391	629,391
Prin X-ray techn	5	5	5	842–1,023	58,740	58,740
Sr admin asst	1	1	1	821–998	11,676	11,676
Sr orthoptic techn	0.51	0.50	0.50	821–998	5,988	5,988
Sr staff nurse	4.42	5	5	821–950	57,000	57,000
Lab asst IV	5	8	8	821–998	81,804	81,804
Staff res assoc III	4.30	5	5	821–998	57,396	57,396
Sr electronics techn	1.50	2	2	801–973	22,536	22,536
Sr brace maker	1	–	–	801–973	–	–
Sr surg instrumt maker	1	1	1	801–973	11,676	11,676
Sr X-ray techn specialist	5.77	7	7	783–863	77,412	77,412
Staff nurse	8.01	8	8	783–905	82,692	82,692
Occup therapist	0.46	–	–	783–950	–	–
Physical therapist I	8.13	8.50	8.50	783–950	89,370	89,370
Sr med record librarian	1.20	1	1	764–927	9,168	9,168
Hosp lab techn II	1	–	–	746–905	–	–
Staff res assoc II	8.24	8.45	8.45	746–905	86,488	86,488
Sr X-ray techn	20.46	25.50	25.50	728–884	241,464	241,464
Ofc supvr II	1.11	1	1	710–863	8,952	8,952
Admin asst III	3.50	4	4	710–863	40,920	40,920
Prin electrocardio techn	0.98	1	1	710–863	10,356	10,356
Social work asst II	5.36	8	8	710–863	74,028	74,028
Electrocardio techn	1.59	2	2	676–821	16,872	16,872
Lab asst III	5.79	2	2	676–821	17,580	17,580
Med record librarian	0.87	–	–	644–783	–	–
Admn asst	4.25	5	5	644–783	46,524	46,524
Sr electrocardio techn	1.25	1	1	644–783	8,112	8,112
Hosp lab techn I	1.33	3	3	644–783	24,768	24,768
Social work asst I	3.38	2.50	2.50	644–783	19,896	19,896
Staff res assoc I	2.88	1.17	1.17	644–783	10,844	10,844
Ofc supvr I	1	1	1	614–746	8,952	8,952
Admin asst II	4.09	3	3	614–746	24,840	24,840
____[a] asst II	10.38	11.60	11.60	614–746	92,764	92,764
Medical data processor	3	3	3	614–746	26,640	26,640
Supvg admitting worker I	1	1	1	584–710	8,520	8,520
Urology techn	1.98	2	2	571–660	15,288	15,288
Storekeeper I	–	1	1	556–676	6,672	6,672
Electrocardio techn	7.32	7.50	7.50	556–676	52,728	52,728
Electroenceph techn	2.42	3	3	556–676	21,744	21,744
Lab asst II	12.14	13	13	556–676	98,820	98,820
Prin clerk	10.60	13	13	530–644	92,316	92,316
Prin typist-clerk	10.93	11.32	11.32	530–644	82,249	82,249
Admin asst I	3	3	3	530–644	21,912	21,912
____[a] asst I	0.33	1	1	530–644	7,368	7,368
Secty II	6.42	8.38	8.38	530–644	60,443	60,443
Med record techn	2	2	2	530–644	14,016	14,016
Sr nursing aid	0.17	–	–	530–644	–	–
Admitting worker II	5.80	5	5	530–644	37,200	37,200
Hosp asst II	8.95	9.50	9.50	517–599	67,434	67,434
Hosp asst I	5.71	6	6	492–571	38,532	38,532
Sr typist-clerk B	70.35	78.18	78.18	480–584	506,974	506,974
Sr stenographer	0.96	–	–	480–584	–	–
Lab asst I	15.42	18	18	480–584	114,948	114,948

For footnotes see the end of this agency presentation.

University of California
SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—HOSPITALS AND CLINIC—Continued						
Administrative and Fiscal Service—Continued				SALARY RANGE		
Cashier	0.57	–	–	457–556	–	–
Sr clerk	49.49	46.75	46.75	457–556	296,268	296,268
Sr typist-clerk A	26.40	30.38	30.38	457–556	177,872	177,872
Secty I	1.05	1	1	457–556	6,204	6,204
Admitting worker I	0.08	1	1	457–556	5,760	5,760
Darkroom asst	3.61	4	4	435–530	23,244	23,244
Clerk	3.20	3	3	405–492	15,552	15,552
Typist-clerk	1.83	1	1	405–492	5,352	5,352
Stores helper	3.18	2	2	405–492	10,080	10,080
Lab helper	1.96	2	2	405–492	11,808	11,808
General services:						
Chief dietitian	–	1	1	1,183–1,439	17,268	17,268
Staff off I	1	–	–	1,155–1,405	–	–
Laundry/linen service mgr	1.08	1	1	1,048–1,273	13,200	13,200
Prin dietitian	1	1	1	1,023–1,243	14,916	14,916
Supt of gen services	1	1	1	950–1,155	13,860	13,860
Sr dietitian	8.67	8	8	884–1,074	100,128	100,128
Dietitian	7.01	8	8	764–927	84,468	84,468
Sr linen service supr	0.08	–	–	746–905	–	–
____[a] asst III	0.95	2	2	710–863	17,916	17,916
Storekeeper II	1	1	1	644–783	9,396	9,396
Admn asst	2.31	2	2	644–783	18,792	18,792
Prin clerk	2.17	3	3	530–644	21,816	21,816
Sr typist-clerk A	3.51	3	3	457–556	18,492	18,492
Auxiliary Services:						
Dir hospitals & clinics	0.99	1	1	3,167	37,999	37,999
Assoc hospital administrator	1	1	1	1,917	24,100	24,100
Asst director	0.51	0.50	0.50	1,725	10,350	10,350
Hosp fiscal off	1	1	1	1,725	20,860	20,860
Asst to director—hosp & clinics	0.59	1	1	1,608	19,300	19,300
Director	0.47	0.50	0.50	1,500–2,100	17,500	17,500
Asst hosp admtr	1.70	3	3	1,417–1,458	53,552	53,552
Staff off II	0.08	–	–	1,273–1,548	–	–
Prin admin analyst I	4.26	8	8	1,155–1,405	121,920	121,920
Staff off I	0.87	–	–	1,155–1,405	–	–
Prin accountant I	1.53	4	4	1,155–1,405	58,992	58,992
Sr admin analyst	1.77	2	2	1,048–1,273	30,552	30,552
Sr accountant	1.58	2	2	1,048–1,273	27,060	27,060
Supt of gen services	1	–	–	950–1,155	–	–
Asst bus mgr II	1.99	2	2	863–1,048	21,720	21,720
Accountant	1.64	4	4	863–1,048	44,148	44,148
Admin asst IV	2	2	2	821–998	21,216	21,216
Sr collections rep	1	1	1	783–950	10,860	10,860
Coord of volunteer services	1	1	1	783–950	10,608	10,608
Gift shop mgr	1	1	1	746–905	10,860	10,860
Cashiers ofc mgr I	1	1	1	710–863	10,356	10,356
Admin asst III	1	1	1	710–863	10,356	10,356
Collections rep	3	3	3	644–783	26,424	26,424
Admn asst	1	1	1	644–783	9,396	9,396
Admin asst II	3.67	5	5	614–746	40,248	40,248
____[a] asst II	1.22	2	2	614–746	17,064	17,064
Secty III	0.83	1	1	614–746	7,920	7,920
Supvg admitting worker I	3.81	4	4	584–710	32,928	32,928
Sr cashier	1	1	1	530–644	7,728	7,728
Prin clerk	19.18	32	32	530–644	220,548	220,548
____[a] asst I	0.50	6	6	530–644	38,784	38,784
Secty II	3.92	4	4	530–644	29,856	29,856
Admitting worker II	14.27	12	12	530–644	87,288	87,288
Sr typist-clerk B	1.42	–	–	480–584	–	–
Cashier	7.34	8	8	457–556	51,876	51,876
Sr clerk	30.08	22	22	457–556	131,016	131,016
Sr typist-clerk A	3.02	5	5	457–556	31,224	31,224
Secty I	0.58	1	1	457–556	6,060	6,060
Admitting worker I	0.45	2	2	457–556	11,820	11,820
Clerk	0.20	–	–	405–492	–	–
General assistance	1,853.51	1,606.26	1,606.26	(11,985,792)	12,678,638	12,678,638
Totals, Organized Activities—Hospitals and Clinic	2,595.55	2,412.14	2,412.14	$18,895,819	$20,314,387	$20,314,387

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—OTHER						
Org Act—Dentistry Clinic:				SALARY RANGE		
Academic administrator VII	1	–	–	$1,993–2,818	–	–
Sr dentist	–	1	1	1,793–2,179	$26,148	$26,148
Assoc dentist	1.50	1.50	1.50	1,626–1,976	33,906	33,906
Head nurse I	1	1	1	863–998	11,976	11,976
Sr lab mechn	1	1	1	801–973	11,676	11,676
Staff nurse	1	1	1	783–905	10,860	10,860
Sr X-ray techn	2.42	2.50	2.50	728–884	26,268	26,268
____[a] asst II	–	1	1	614–746	8,112	8,112
X-ray techn	2	2	2	599–728	15,456	15,456
Storekeeper I	3.01	3	3	556–676	22,152	22,152
Lab asst II	1.16	2	2	556–676	14,376	14,376
Prin clerk	4.60	3.50	3.50	530–644	25,992	25,992
____[a] asst I	–	1	1	530–644	6,672	6,672
Secty II	2	2	2	530–644	15,264	15,264
Hosp asst I	1.42	–	–	492–571	–	–
Lab asst I	0.63	–	–	480–584	–	–
Sr clerk	5.90	5	5	457–556	28,560	28,560
Sr typist-clerk A	2.81	2.70	2.70	457–556	17,620	17,620
Dental asst	2.29	1	1	457–556	6,060	6,060
Org Act—Med SF Hosp—Anesthesia:						
Instr—SFT—med preclin	1	–	–	1,100	–	–
Asst clin prof—cd comp plan	1.81	2	2	992–2,667	53,599	53,599
Clin instr—11 mo	0.43	0.39	0.39	850	3,978	3,978
Inhalation therapy III	1.28	1	1	783–950	10,356	10,356
Inhalation therapy II	2.10	4	4	710–863	36,936	36,936
Inhalation therapy I	2.57	2	2	676–821	17,256	17,256
Lab asst II	1	1	1	556–676	8,112	8,112
Secty II	1	1	1	530–644	7,728	7,728
Lab helper	0.63	0.50	0.50	405–492	2,676	2,676
Salary supplementation	–	–	–	–	27,600	27,600
Org Act—Med SFH—Cardio—Pulmonary:						
Prof—cd comp plan	–	–	–	1,575–5,967	12,800	12,800
Assoc develmt engr	1	1	1	1,155–1,405	15,276	15,276
Asst clin prof—cd comp plan	2	2	2	992–2,667	47,935	47,935
Staff res assoc IV	1	1	1	905–1,100	13,200	13,200
Staff res assoc II	2.56	4	4	746–905	37,152	37,152
Electronic techn	1	1	1	728–842	8,736	8,736
Staff res assoc I	0.94	1	1	644–783	7,368	7,368
Prin typist-clerk	0.65	1.50	1.50	530–644	11,232	11,232
Secty II	1	1	1	530–644	7,368	7,368
Sr typist-clerk A	0.33	0.50	0.50	457–556	2,880	2,880
Org Act—Med—SF Hos—Clinical Lab:						
Prof—cd comp plan	–	–	–	1,575–4,967	21,700	21,700
Sr develmt engr	1	1	1	1,337–1,626	19,512	19,512
Assoc prof—cd comp plan	–	–	–	1,250–3,450	17,000	17,000
Lab bus off III	0.63	1	1	1,213–1,475	16,044	16,044
Supvg clin lab technol II	2.02	2	2	1,023–1,243	29,832	29,832
Assoc specialist	0.21	0.21	0.21	996–1,211	2,510	2,510
Asst prof—clin dpts comp plan	0.50	0.50	0.50	992–2,667	25,350	25,350
Asst clin prof—cd comp plan	–	1.50	1.50	992–2,667	38,700	38,700
Asst clin prof—11 mo	0.48	–	–	983–1,333	–	–
Asst res ____[a] 11 mo	0.07	–	–	983–1,333	–	–
Asst develmt engr	1	1	1	950–1,155	12,576	12,576
Supvng clin lab technol I	12.77	13	13	927–1,128	169,728	169,728
Staff res assoc IV	2	2	2	905–1,100	26,400	26,400
Clin lab technol II	47.42	52.50	52.50	842–1,023	588,702	588,702
Hosp lab techn III	0.98	2	2	821–998	21,828	21,828
Sr electronics techn	0.80	1	1	801–973	9,612	9,612
Clin lab technol I	0.08	–	–	764–927	–	–
Hosp lab techn II	5.86	5.50	5.50	746–905	54,558	54,558
Staff res assoc II	0.25	1	1	746–905	10,860	10,860
Electronics techn	1	1	1	728–842	9,612	9,612
Admin asst III	0.17	1	1	710–863	9,852	9,852
Lab asst III	1	1	1	676–821	9,852	9,852
Admn asst	0.83	–	–	644–783	–	–
Hosp lab techn I	1.90	1.75	1.75	644–783	13,908	13,908
Staff res assoc I	0.13	–	–	644–783	–	–
Admin asst II	0.17	1	1	614–746	8,112	8,112
Lab asst II	0.98	1	1	556–676	7,368	7,368
Prin clerk	0.83	–	–	530–644	–	–
____[a] asst I	0.42	0.50	0.50	530–644	3,504	3,504
Secty II	1	1	1	530–644	7,536	7,536
Sr typist-clerk B	0.91	1	1	480–584	7,008	7,008
Lab asst I	6.12	7	7	480–584	43,668	43,668
Sr typist-clerk A	6.26	8	8	457–556	47,004	47,004
Typist-clerk	0.39	–	–	405–492	–	–

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—OTHER—Continued						
Org Act—Med—SF Hosp—Pathology:				SALARY RANGE		
Prof—cd comp plan	–	–	–	1,575–3,967	18,300	18,300
Assoc prof—cd comp plan	–	–	–	1,250–3,450	14,000	14,000
Asst prof—cd comp plan	–	–	–	992–2,667	16,480	16,480
Asst clin prof—cd comp plan	–	0.20	0.20	992–2,667	5,160	5,160
Staff res assoc IV	1	1	1	905–1,100	13,200	13,200
Staff res assoc III	1.75	2	2	821–998	23,652	23,652
Sr photographer	0.96	1	1	764–927	11,124	11,124
Staff res assoc II	4.89	5.50	5.50	746–905	58,482	58,482
Deptl admin asst II	0.50	0.50	0.50	614–746	4,260	4,260
Lab asst II	1.75	2	2	556–676	16,224	16,224
Secty II	2	2	2	530–644	15,096	15,096
Sr typist-clerk B	1	1	1	480–584	6,852	6,852
Sr typist-clerk A	0.88	1	1	457–556	5,760	5,760
Org Act—Med—Otorh—Audio Clinic:						
Prof—sft—med—preclin	0.06	–	–	1,908–2,558	–	–
Assoc prof—sft—med preclin	0.18	–	–	1,558–1,742	–	–
Assoc professor—11 mo	–	0.07	0.07	1,267–1,725	1,127	1,127
Asst res ____ [a] 11 mo	–	0.75	0.75	983–1,333	8,850	8,850
Asst specialist	1.64	5	5	782–904	50,856	50,856
Jr specialist	2.68	1	1	658–709	10,080	10,080
Sr stenographer	1	1	1	480–584	7,008	7,008
Sr typist-clerk A	1	1	1	457–556	5,904	5,904
Org Act Polypep Hormone Lab:						
Staff res assoc II	1	1	1	746–905	10,860	10,860
Org Act—Med—Metab Steroid Lab:						
Staff res assoc III	1.50	1.50	1.50	821–998	17,964	17,964
Staff res assoc II	0.80	–	–	746–905	–	–
Staff res assoc I	1.76	2.50	2.50	644–783	20,724	20,724
Org Act Med CVRI Phys Serv Lab:						
Prof—sft—med—preclin	0.64	0.75	0.75	1,908–2,558	22,400	22,400
Asst clin prof—11 mo—clin	–	1	1	1,075–1,492	13,900	13,900
Asst clin prof—cd comp plan	1	1	1	992–2,667	14,900	14,900
Asst res ____ [a] 11 mo	0.71	–	–	983–1,333	–	–
Staff res assoc IV	0.50	0.50	0.50	905–1,100	6,600	6,600
Staff res assoc III	0.50	1	1	821–998	11,124	11,124
Staff res assoc II	0.98	2.50	2.50	746–905	26,394	26,394
Staff res assoc I	1	1	1	644–783	8,112	8,112
Lab asst II	0.50	0.50	0.50	556–676	4,056	4,056
Prin clerk	0.52	1	1	530–644	6,672	6,672
Secty II	1	1	1	530–644	7,728	7,728
Sr typist-clerk B	0.08	–	–	480–584	–	–
Lab asst I	1.82	2	2	480–584	13,068	13,068
Sr typist-clerk A	1.32	1	1	457–556	6,060	6,060
Org Act—Med—X-ray and Isotope:						
Sr X-ray techn	1	1	1	728–884	10,608	10,608
Org Act—Med—Tropical Diseases:						
Secty II	1	1	1	530–644	7,728	7,728
Lab helper	0.44	0.50	0.50	405–492	2,490	2,490
Org Act—Physiologi Res Fac—SFGH:						
Prof—clin dpts comp plan	0.13	–	–	1,575–4,967	–	–
Lab asst IV	1	1	1	821–998	11,976	11,976
Lab asst II	0.33	–	–	556–676	–	–
Animal caretaker	1	1	1	480–584	6,360	6,360
Lab asst I	0.55	1	1	480–584	6,060	6,060
Sr typist-clerk A	–	0.50	0.50	457–556	3,180	3,180
Lab helper	0.08	–	–	405–492	–	–
Org Act—Curator:						
Admin asst IV	–	1	1	821–998	9,852	9,852
Secty II	–	1	1	530–644	7,008	7,008
Org Act—Other—Res and Development:						
Prin develmt engr	1	1	1	1,548–1,882	21,516	21,516
Assoc develmt engr	1	1	1	1,155–1,405	16,860	16,860
Mechl supt I	0.08	1	1	973–1,183	13,536	13,536
Prin electronics techn	0.08	1	1	927–1,128	12,276	12,276
Prin lab mechn	1.42	3	3	884–1,074	36,828	36,828
Sr lab glassblower	0.93	1	1	842–1,023	12,276	12,276
Sr electronics techn	0.92	2	2	801–973	21,288	21,288
Sr lab mechn	3.33	–	–	801–973	–	–
Prin clerk	0.75	1	1	530–644	7,728	7,728
Org Act—Other—Vivarium:						
Academic administrator V	1	1	1	1,586–2,192	23,436	23,436
Specialist	2	2	2	1,305–1,624	34,440	34,440
Assoc specialist	1	1	1	996–1,211	12,864	12,864
Asst bus mgr II	1	1	1	863–1,048	12,576	12,576
Staff res assoc II	0.68	1	1	746–905	9,612	9,612
Prin animal tech	2	2	2	710–863	19,752	19,752

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—OTHER—Continued						
Org Act—Other—Vivarium—Continued				SALARY RANGE		
Staff res assoc I	0.50	–	–	644–783	–	–
Sr animal tech	4.25	7	7	614–746	57,432	57,432
Animal techn	14.38	18	18	556–676	133,344	133,344
Prin clerk	1.08	2	2	530–644	15,264	15,264
Secty II	1	1	1	530–644	7,188	7,188
Animal caretaker	11.03	12	12	480–584	78,804	78,804
Sr typist-clerk A	1	1	1	457–556	6,672	6,672
General assistance	49.67	32.44	32.44	(308,713)	332,869	332,869
Totals, Organized Activities—Other	296.77	308.26	308.26	$2,611,460	$3,280,422	$3,280,422
ORGANIZED RESEARCH						
General Campus:						
Academic:						
Prof—sft-med-preclin	4.49	4.75	4.75	$1,908–2,558	$131,950	$131,950
Prof of ____[a] in rsdn—sft preclin	0.07	–	–	1,908–2,558	–	–
Academic administrator V	–	1	1	1,586–2,192	22,368	22,368
Prof—clin dpts comp plan	1.10	1	1	1,575–4,967	48,125	48,125
Prof—11 mo	–	0.50	0.50	1,567–2,483	12,600	12,600
Prof—11 mo recalled to actv dty	0.07	–	–	1,567–2,483	–	–
Res ____[a] 11 mo	1.27	2.05	2.05	1,567–2,483	41,689	41,689
Assoc prof—sft-med-preclin	0.40	0.48	0.48	1,558–1,742	8,208	8,208
Assoc prof—in rsdn-sft-preclin	–	1	1	1,558–1,742	18,700	18,700
Director	1.18	0.68	0.68	1,500–2,100	17,136	17,136
Specialist	–	1	1	1,305–1,624	15,660	15,660
Assoc professor—11 mo	–	0.22	0.22	1,267–1,725	3,762	3,762
Assoc res ____[a] 11 mo	2.30	2.60	2.60	1,267–1,725	44,050	44,050
Asso prof—clin dpts comp plan	0.36	1.50	1.50	1,250–3,450	39,000	39,000
Assoc prof of ____[a] in rsdn	0.86	–	–	1,250–3,450	–	–
Asst prof of—in rsdn-sft-preclin	3.26	2	2	1,225–1,475	32,950	32,950
Assoc specialist	2.20	0.20	0.20	996–1,211	2,906	2,906
Asst prof—clin dpts comp plan	0.50	0.50	0.50	992–2,667	7,750	7,750
Asst clin prof—ed comp plan	0.14	–	–	992–2,667	–	–
Asst prof of ____[a] in rsdn	0.42	1	1	992–2,667	21,500	21,500
Asst clin prof—11 mo	0.59	–	–	983–1,333	–	–
Asst res ____[a] 11 mo	1.74	1.85	1.85	983–1,333	23,275	23,275
Asst prof—11 mo—acting	0.01	–	–	934–1,124	–	–
Postgrad res ____[a] 11 mo	0.19	–	–	675–862	–	–
Administrative stipend	–	–	–	–	11,085	11,085
Staff Personnel:						
Sr statistician	0.73	0.80	0.80	1,100–1,337	12,220	12,220
Sr admin analyst	0.33	–	–	1,048–1,273	–	–
Bioelectronic equip techn	0.51	0.50	0.50	1,023–1,243	7,458	7,458
Supvg clin lab technol I	1	1	1	927–1,128	13,536	13,536
Staff res assoc IV	1.50	1.50	1.50	905–1,100	19,800	19,800
Lab bus off I	0.92	–	–	863–1,048	–	–
Clin lab technol II	0.96	1	1	842–1,023	12,276	12,276
Deptl admin asst IV	1	1	1	821–998	11,976	11,976
Sr editor	1	1	1	821–998	11,976	11,976
Staff res assoc III	2	2	2	821–998	23,952	23,952
Sr photographer	0.50	0.50	0.50	764–927	5,304	5,304
Jr statistician	0.25	0.20	0.20	746–905	1,790	1,790
Staff res assoc II	6.43	7.25	7.25	746–905	76,827	76,827
Deptl admin asst III	2	2	2	710–863	20,712	20,712
Admin asst III	1	0.80	0.80	710–863	8,284	8,284
Editor	2.25	2.50	2.50	676–821	23,946	23,946
Admn asst	2	2	2	644–783	18,792	18,792
Staff res assoc I	0.92	1	1	644–783	7,008	7,008
Deptl admin asst II	0.99	1	1	614–746	8,952	8,952
____[a] asst II	0.54	1	1	614–746	8,532	8,532
Asst editor	0.25	–	–	614–746	–	–
Lab asst II	1.50	1	1	556–676	7,920	7,920
Prin clerk	3.01	4	4	530–644	30,228	30,228
____[a] asst I	0.87	–	–	530–644	–	–
Secty II	4.38	3	3	530–644	22,194	22,194
Sr typist-clerk B	1.73	4.05	4.05	480–584	24,708	24,708
Sr stenographer	1	1	1	480–584	7,008	7,008
Secty I shorthand	0.08	–	–	480–584	–	–
Lab asst I	1.05	–	–	480–584	–	–
Sr typist-clerk A	2.48	0.50	0.50	457–556	3,336	3,336
Lab helper	2.02	2	2	405–492	11,532	11,532
General assistance	37.81	6.86	6.86	(358,850)	42,238	42,238
Totals, Organized Research	104.16	71.79	71.79	$1,222,469	$945,219	$945,219

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LIBRARIES						
Library-Medical Center:				SALARY RANGE		
Asst univ librn	1	1	1	$1,292–2,083	$17,080	$17,080
Librarian V	–	1	1	1,098–1,394	13,176	13,176
Librarian IV	4.98	6	6	949–1,152	77,904	77,904
Librarian III	4.25	3	3	820–996	34,248	34,248
Library asst IV	0.08	1	1	710–863	9,168	9,168
Librarian II	5.47	6	6	692–883	57,636	57,636
Librarian I	3.23	3	3	627–692	24,132	24,132
Admin asst II	1	1	1	614–746	8,736	8,736
____[a] asst II	0.03	–	–	614–746	–	–
Library asst III	5.25	4	4	614–746	33,864	33,864
Prin clerk	0.81	1	1	530–644	6,360	6,360
Library asst II	11.38	14	14	530–644	97,824	97,824
Sr typist-clerk B	0.88	1	1	480–584	6,672	6,672
Sr typist-clerk A	3.87	4	4	457–556	25,044	25,044
Maid/housekeeping aid	0.33	1	1	457–556	6,672	6,672
Library asst I	12.12	11.68	11.68	457–556	70,530	70,530
Library bookmender	0.50	0.50	0.50	457–556	3,336	3,336
Clerk	5.73	6.05	6.05	405–492	31,437	31,437
Typist-clerk	0.50	–	–	405–492	–	–
Administrative stipend	–	–	–	–	5,500	5,500
General assistance	7.40	2.72	2.72	(17,681)	15,512	15,512
Totals, Libraries	68.81	67.95	67.95	$516,837	$544,831	$544,831
UNIVERSITY EXTENSION						
Health Science Instruction:						
Dean of univ ext	0.20	0.20	0.20	$2,546	$6,111	$6,111
Unex specialist	0.57	1.50	1.50	1,375–2,017	25,610	25,610
Assoc unex specialist	–	0.60	0.60	1,058–1,275	7,860	7,860
Program coord	0.12	–	–	936	–	–
Asst to dean/dir/chm I	0.50	0.50	0.50	950–1,155	6,930	6,930
Lect—11 mo	0.20	–	–	926–2,142	–	–
Adm asst III	0.04	0.50	0.50	710–863	4,260	4,260
Admin asst	0.09	–	–	644–783	–	–
Prog asst II	1	1	1	614–746	8,112	8,112
Secty II	0.37	–	–	530–644	–	–
Prog asst I	1	1	1	530–644	7,008	7,008
Sr clerk	–	0.90	0.90	457–556	4,937	4,937
Sr typist-clerk (A)	2.72	3	3	457–556	17,880	17,880
University Extension:						
Dean of univ ext	0.70	0.70	0.70	2,546	21,388	21,388
Assoc unex specialist	–	0.20	0.20	1,058–1,275	3,060	3,060
Asst bus mgr III	0.50	0.50	0.50	1,048–1,273	7,278	7,278
Admin asst III	0.04	0.50	0.50	710–863	4,260	4,260
Admn asst	0.09	–	–	644–783	–	–
Writer I	0.05	–	–	614–746	–	–
Secty II	0.38	–	–	530–644	–	–
Prog asst I	0.04	–	–	530–644	–	–
Sr clerk	–	0.75	0.75	457–556	4,113	4,113
Sr typist-clerk A	0.25	0.25	0.25	457–556	1,551	1,551
Fee and Information:						
Asst bus mgr III	0.50	0.50	0.50	1,048–1,273	7,278	7,278
Asst to dean/dir/chm I	0.50	0.50	0.50	950–1,155	6,930	6,930
Admin asst II	1	1	1	614–746	8,112	8,112
Communicn prod asst I	1	1	1	614–746	8,952	8,952
Sr typist-clerk A	0.75	0.75	0.75	457–556	4,653	4,653
General assistance	20.13	15.90	15.90	256,955	197,082	197,082
Totals, University Extension	32.74	31.75	31.75	$382,379	$363,365	$363,365
EXTENSION AND PUBLIC SERVICE						
Urban Health Prog—AMB & COM Med:						
Asst prof-sft-med preclin	0.11	–	–	$1,225–1,475	–	–
ASUC—Community Service—Programs:						
Sr typist-clerk A	–	0.50	0.50	457–556	$2,742	$2,742
General assistance	1.60	–	–	(24,457)	426	426
Totals, Extension and Public Service	1.71	0.50	0.50	$26,211	$3,168	$3,168

For footnotes see the end of this agency presentation.

University of California
SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:				SALARY RANGE		
Admtr of phscl plant	1	1	1	$1,533	$18,900	$18,900
Sr supt of g and b	2.42	3	3	1,100–1,337	46,644	46,644
Accountant	1	1	1	863–1,048	12,576	12,576
Admin asst II	–	1	1	614–746	8,112	8,112
Prin clerk	2	2	2	530–644	15,456	15,456
Sr clerk	1	1	1	457–556	6,516	6,516
Sr typist-clerk A	2	2	2	457–556	12,576	12,576
Janitorial Service:						
Supt of Gen Services	0.67	1	1	950–1,155	11,400	11,400
Lab asst I	0.03	–	–	480–584	–	–
Plant Service:						
Insp—planner—estimator	2.88	3	3	1,311	47,916	47,916
Sr supt of g and b	0.34	1	1	1,100–1,337	14,556	14,556
Storekeeper III	1	1	1	746–905	10,860	10,860
Storekeeper I	1	1	1	556–676	8,112	8,112
Sr clerk	2.42	2	2	457–556	11,964	11,964
Sr typist-clerk A	0.21	–	–	457–556	–	–
Odd jobber	0.01	–	–	405	–	–
General assistance	248.44	212.10	212.10	(2,386,960)	2,420,940	2,420,940
Totals, Maintenance and Operation of Plant	266.42	232.10	232.10	$2,584,263	$2,646,528	$2,646,528
STUDENT SERVICES						
Chanc Fund—Spec Stud Activities:						
Admin asst II	0.92	–	–	$614–746	–	–
____[a] asst I	0.06	–	–	530–644	–	–
Student Publication Synapse:						
Artist	0.75	–	–	692–842	–	–
Asst editor	1	–	–	614–746	–	–
Dean of Students:						
Dean of students	0.50	1	1	1,625	$19,000	$19,000
Staff off II	1	–	–	1,273–1,548	–	–
Staff off I	0.92	2	2	1,155–1,405	33,720	33,720
Assoc dean of students	0.08	–	–	998–1,213	–	–
Asst dean of students	–	1	1	863–1,048	10,356	10,356
Admn asst	0.08	–	–	644–783	–	–
Admin asst II	0.79	1	1	614–746	8,304	8,304
Prin clerk	0.01	–	–	530–644	–	–
Secty II	0.83	1	1	530–644	6,516	6,516
Sr clerk	0.65	1	1	457–556	5,760	5,760
Dean of Student/Student Services:						
Staff off I	0.08	–	–	1,155–1,405	–	–
Assoc dean of students	1.89	2	2	998–1,213	28,752	28,752
Secty II	0.82	1	1	530–644	6,672	6,672
Sr typist-clerk A	0.50	1	1	457–556	5,760	5,760
Dean of Student/Financial Aid:						
Asst dean of students	1	1	1	863–1,048	10,860	10,860
Admn asst	0.92	1	1	644–783	9,168	9,168
____[a] asst II	0.85	2	2	614–746	15,096	15,096
____[a] asst I	0.83	–	–	530–644	–	–
Sr typist-clerk B	0.23	–	–	480–584	–	–
Sr typist-clerk A	0.77	1	1	457–556	6,060	6,060
Dean of Student/Stud Placement:						
Sr placement interviewer	1	1	1	821–998	10,608	10,608
Asst placement interviewer	0.76	1	1	644–746	8,112	8,112
Registrar's Office:						
Registrar and admissions officer	1	1	1	1,375	16,500	16,500
Admin analyst	0.92	1	1	863–1,048	10,860	10,860
Admin asst IV	0.42	1	1	821–998	10,860	10,860
Asst registrar II	0.58	–	–	821–998	–	–
Admin asst III	1	1	1	710–863	10,356	10,356
Admin asst II	–	1	1	614–746	7,368	7,368
____[a] asst II	1.92	2	2	614–746	17,040	17,040
Prin clerk	2.15	2	2	530–644	14,040	14,040
Prin typist-clerk	2.31	3	3	530–644	21,384	21,384
Sr typist-clerk A	5.11	5	5	457–556	29,856	29,856
Student Health Services:						
Assoc physician diplomate	0.63	0.65	0.65	1,882–2,288	17,115	17,115
Assoc physician	2.19	2.72	2.72	1,708–2,076	66,347	66,347
Director	0.20	0.20	0.20	1,500–2,100	5,100	5,100
Head nurse I	1	1	1	863–998	11,400	11,400
Staff nurse	0.88	0.75	0.75	783–905	8,145	8,145
Admn asst	1	1	1	644–783	9,396	9,396
Sr typist-clerk B	0.67	1	1	480–584	6,360	6,360

For footnotes see the end of this agency presentation.

University of California
SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Student Health Services—Continued				SALARY RANGE		
Sr typist-clerk A	1.30	1	1	$457–556	$6,672	$6,672
Typist-clerk	0.53	0.55	0.55	405–492	2,793	2,793
Student Housing Service:						
Residence halls mgr III	0.41	0.40	0.40	950–1,155	5,544	5,544
Secty I shorthand	0.45	0.50	0.50	480–584	3,336	3,336
General assistance	3.43	1.43	1.43	(33,577)	14,012	14,012
Totals: Student services	45.34	46.20	46.20	$458,509	$479,228	$479,228
INSTITUTIONAL SERVICES AND GENERAL EXPENSES						
Academic Senate Committees:						
Admin asst III	1	1	1	$710–863	$9,852	$9,852
Secty II	1.08	1	1	530–644	7,368	7,368
Central Reproduction Service:						
Asst bus mgr III	0.54	–	–	1,048–1,273	–	–
Photographer	1	1	1	660–801	8,952	8,952
Admn asst	1	1	1	644–783	8,736	8,736
Admin asst II	–	0.50	0.50	614–746	3,684	3,684
Business Office:						
Mailing Division:						
Asst bus mgr III	0.21	–	–	1,048–1,273	–	–
Mail svc supvr	0.95	1	1	710–863	8,952	8,952
Mail clerk II	0.17	–	–	614–746	–	–
Mail clerk I	0.67	–	–	530–644	–	–
Sr typist-clerk A	0.65	1	1	457–556	5,760	5,760
Receiving:						
Truck driver	0.58	–	–	811–847	–	–
Storekeeper III	0.42	2	2	746–905	19,752	19,752
Storekeeper II	2.08	3	3	644–783	26,856	26,856
Storekeeper I	5.91	4	4	556–676	32,448	32,448
Sr typist-clerk A	1.76	2	2	457–556	11,388	11,388
Material Mgt—Storehouse:						
Prin buyer	1	1	1	1,100–1,337	15,660	15,660
Storekeeper IV	1.66	2	2	821–998	23,952	23,952
Storekeeper III	3.28	4	4	746–905	42,432	42,432
Storekeeper II	2.08	3	3	644–783	26,016	26,016
Admn asst	1	1	1	644–783	9,396	9,396
Storekeeper I	4.78	3	3	556–676	23,208	23,208
Prin clerk	1.50	3	3	530–644	22,104	22,104
Key punch oper	0.88	1	1	492–599	6,516	6,516
Sr typist-clerk B	2.65	4	4	480–584	26,556	26,556
Sr clerk	0.28	–	–	457–556	–	–
Sr typist-clerk A	5.95	4	4	457–556	25,440	25,440
Asst key punch oper	0.08	–	–	446–517	–	–
Telephone and Telegraph:						
Communicn supvr III	1	2	2	801–973	23,352	23,352
Environmental Health and Safety:						
Asst to chancellor	0.25	0.25	0.25	1,750	5,250	5,250
Staff off II	1	1	1	1,273–1,548	18,576	18,576
Environ H&S technologist	1	1	1	1,100–1,337	13,860	13,860
Prin electronics techn	0.76	–	–	927–1,128	–	–
Environ H&S tech II	2	2	2	863–1,048	23,376	23,376
Prin clerk	1	1	1	530–644	7,536	7,536
Secty II	1	1	1	530–644	7,368	7,368
Lab asst I	–	1	1	480–584	5,760	5,760
Asst vice chancellor	0.25	0.50	0.50	2,058	12,250	12,250
Spec asst to chancellor	0.40	–	–	1,583–1,800	–	–
Admin asst IV	–	1	1	821–998	9,852	9,852
Admn asst	0.08	–	–	644–783	–	–
---- [a] asst II	1.04	1	1	614–746	7,536	7,536
Computer Center Administration:						
Computer facility mgr III	–	1	1	1,548–1,882	23,712	23,712
Director	0.9	0.40	0.40	1,500–2,100	8,320	8,320
Admn asst	–	1	1	644–783	9,396	9,396
Secty II	–	0.50	0.50	530–644	3,504	3,504
Administrative stipend	–	–	–	–	2,076	2,076
Computer Center—Computing Serv:						
Prin programmer	0.21	0.50	0.50	1,337–1,626	8,430	8,430
Sr programmer	1.92	1	1	1,100–1,337	14,622	14,622
Computer operations supvr I	1	1	1	905–1,100	11,676	11,676
Programmer	3.17	3	3	905–1,100	35,136	35,136
Asst programmer	1.30	1	1	746–905	8,952	8,952
Sr computer oper	2.92	3	3	710–863	28,723	28,723
Computer oper	3.46	4.10	4.10	614–746	33,784	33,784
Prin clerk	1.22	1	1	530–644	7,728	7,728

For footnotes see the end of this agency presentation.

University of California
SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSES—Continued						
				SALARY RANGE		
Computer Cent—System Dev Serv:						
Prin programmer	–	1	1	$1,337–1,626	$17,268	$17,268
Supg EDP systems analyst	–	1	1	1,337–1,626	19,512	19,512
Sr programmer	–	2	2	1,100–1,337	30,216	30,216
Computer Cent—Data Preparation:						
Computer facility mgr I	1	1	1	1,155—1,405	14,556	14,556
____ [a] asst III	4	4	4	710–863	37,680	37,680
Keypunch supvr I	2.84	2	2	571–692	15,708	15,708
Prin clerk	1	1	1	530–644	7,008	7,008
Keypunch oper	14.04	16	16	492–599	109,111	109,111
Police:						
Chief of police	1	1	1	1,458	18,000	18,000
Police lieutenant	1	1	1	973–1,183	14,196	14,196
Police sergeant	3	3	3	842–1,023	36,828	36,828
Police off	16.57	18	18	728–884	180,780	180,780
Prin typist-clerk	–	1	1	530–644	7,368	7,368
Sr typist-clerk A	1	–	–	457–556	–	–
Public Information Office:						
Public info officer	1	1	1	1,367	16,900	16,900
Public info representative	1	1	1	905–1,100	13,200	13,200
Writer I	0.96	1	1	614–746	8,304	8,304
Secty II	0.98	1	1	530–644	7,728	7,728
Publication Office:						
Publications mgr I	1	1	1	998–1,213	14,556	14,556
Asst editor	0.50	1	1	614–746	7,368	7,368
Secty II	0.17	1	1	530–644	6,672	6,672
Sr typist-clerk B	0.50	–	–	480–584	–	–
Secty I shorthand	0.34	–	–	480–584	–	–
General assistance	108.83	91.73	91.73	(702,878)	595,644	595,644
Totals, Institutional Services and General Expenses	228.96	223.48	223.48	$1,823,260	$1,874,406	$1,874,406
AUXILIARY ENTERPRISES						
Student Housing and Feeding:						
Residence halls manager III	0.59	0.60	0.60	$950–1,155	$8,316	$8,316
Principal clerk	0.84	1	1	530–644	7,368	7,368
Secretary I shorthand	0.40	0.60	0.60	480–584	4,004	4,004
Sr typist-clerk A	0.23	–	–	457–556	–	–
Parking Operations—Current:						
Garage manager	1	1	1	764–927	10,860	10,860
Principal clerk	1	1	1	530–644	7,368	7,368
Millberry Union:						
Asst business manager	1	1	1	1,333–1,475	18,100	18,100
Asst business manager III	0.41	0.80	0.80	1,048–1,273	12,220	12,220
Sr accountant	–	1	1	1,048–1,273	12,576	12,576
Bookstore manager	1	1	1	950–1,155	13,860	13,860
Recreation supvr III	0.83	1	1	905–1,100	11,400	11,400
Sr food service manager	–	1	1	884–1,074	11,400	11,400
Recreation supvr II	1	1	1	746–905	10,356	10,356
Recreation supvr I	0.17	1	1	644–783	8,112	8,112
Administrative asst II	1	1	1	614–746	8,952	8,952
Principal clerk	–	1	1	530–644	6,360	6,360
Secretary II	1	1	1	530–644	7,728	7,728
Sr clerk	0.03	2.70	2.70	457–556	14,806	14,806
Physicians' Offices:						
Secretary III	1	1	1	614–746	8,520	8,520
Secretary II	9	9	9	530–644	67,944	67,944
Sr typist-clerk A	1.99	3	3	457–556	19,092	19,092
General assistance	81.29	70.23	70.23	(516,838)	536,123	536,123
Totals, Auxiliary Enterprises	103.78	100.93	100.93	$713,316	$805,465	$805,465
Merits and Promotions:						
Academic merits and promotions	–	–	–	–	$169,561	$169,561
Staff merit increases	–	–	–	–	–62,274	–62,274
Totals, Merits and Promotions	–	–	–	–	$107,287	$107,287
GRAND TOTALS, SAN FRANCISCO CAMPUS	4,927.47	4,761.27	4,761.27	$44,227,831	$48,110,220	$48,110,220

[a] Subject matter or classification specialty.

University of California
SANTA BARBARA CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$3,500	$42,000	$42,000
Vice chancellor	1.21	2.17	2.17	2,100–2,861	74,752	74,752
Asst chancellor	1	1	1	1,892	23,300	23,300
Exec asst to chancellor	1	1	1	1,792	22,000	22,000
Pr budget analyst I	0.67	–	–	1,155–1,405	–	–
Staff off I	0.88	2	2	1,155–1,405	28,776	28,776
Sr admin analyst	1	1	1	1,048–1,273	14,556	14,556
Sr budget analyst	0.33	–	–	1,048–1,273	–	–
Admin analyst	1	1	1	863–1,048	12,576	12,576
Admin asst III	–	1	1	710–863	8,952	8,952
____[a] asst III	1	1	1	710–863	9,396	9,396
Asst admin analyst	0.94	2	2	710–863	17,040	17,040
Admin asst	0.97	1	1	644–783	9,852	9,852
Admin asst II	2.83	4	4	614–746	31,512	31,512
Prin clerk	1	1	1	530–644	7,008	7,008
Secty II	0.17	–	–	530–644	–	–
Sr stenographer	2	3	3	480–584	18,624	18,624
Sr typist-clerk A	3.76	4	4	457–556	23,784	23,784
Clerk	1	1	1	405–492	5,352	5,352
Summer differentl w/mgmt title	–	–	–	–	1,900	1,900
Admin stipend w/mgmt title	–	–	–	–	5,900	5,900
Contract and Grant Administration:						
Staff off I	1	1	1	1,155–1,405	16,044	16,044
Admin asst III	0.50	1	1	710–863	8,520	8,520
____[a] asst III	0.05	–	–	710–863	–	–
Admin asst II	0.50	–	–	614–746	–	–
Prin clerk	1.90	2	2	530–644	13,680	13,680
Secty II	1	1	1	530–644	6,672	6,672
Vice Chancellor—Executive Assistant:						
Vice chancellor	0.29	–	–	2,100–2,861	–	–
Staff off II	0.50	1	1	1,273–1,548	18,576	18,576
Assoc prof—9 mo	0.04	–	–	1,092–1,483	–	–
Secty II	–	0.50	0.50	530–644	3,258	3,258
Secty I shorthand	0.27	–	–	480–584	–	–
Stenographer	0.10	–	–	446–543	–	–
Vice Chancellor—Resident and Graduate Affairs:						
Acting vice chancellor	0.34	–	–	2,100–2,861	–	–
Admin asst II	0.53	–	–	614–746	–	–
Secty II	0.42	–	–	530–644	–	–
Sr stenographer	0.26	–	–	480–584	–	–
Sr typist-clerk A	0.64	–	–	457–556	–	–
Vice Chancellor—Business and Finance:						
Vice chancellor	0.55	1	1	2,100–2,861	28,900	28,900
Admin asst II	0.08	1	1	614–746	8,112	8,112
Prin clerk	0.20	–	–	530–644	–	–
Secty II	0.92	–	–	530–644	–	–
Sr stenographer	0.04	0.50	0.50	480–584	3,030	3,030
Sr typist-clerk A	0.30	–	–	457–556	–	–
Accounting Office:						
Accounting officer	1	1	1	1,650	20,300	20,300
Prin accountant II	0.33	1	1	1,273–1,548	17,700	17,700
Prin accountant I	0.67	1	1	1,155–1,405	13,860	13,860
Sr accountant	1	1	1	1,048–1,273	14,916	14,916
Accountant	1.17	2	2	863–1,048	22,332	22,332
Sr admin asst	1	1	1	821–998	11,976	11,976
Asst accountant	1.83	1	1	710–863	9,396	9,396
Admin asst	2	2	2	644–783	18,792	18,792
Prin clerk	2	2	2	530–644	15,456	15,456
Secty II	1	1	1	530–644	7,008	7,008
Sr clerk	10.72	13	13	457–556	79,356	79,356
Architects and Engineers:						
Campus architect	0.34	–	–	1,983–2,105	–	–
Prin architect	0.65	1	1	1,475–1,793	22,584	22,584
Pr planner	0.50	1	1	1,337–1,626	19,512	19,512
Sr educl facility planner	0.96	1	1	1,273–1,548	18,576	18,576
Sr engr	0.63	1	1	1,273–1,548	18,144	18,144
Sr landscape architect	0.50	–	–	1,155–1,405	–	–
Assoc engr	0.55	–	–	1,100–1,337	–	–
Sr admin analyst	0.35	0.22	0.22	1,048–1,273	3,123	3,123
Building Program Clearing Accountant:						
Campus architect	–	0.48	0.48	1,983–2,105	12,123	12,123
Prin architect	0.35	–	–	1,475–1,793	–	–
Sr architect	1	1	1	1,337–1,626	19,512	19,512
Pr planner	0.50	–	–	1,337–1,626	–	–
Sr educl facility planner	0.05	–	–	1,273–1,548	–	–

For footnotes see the end of this campus presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION —Continued						
Building Program Clearing						
Accountant—Continued				SALARY RANGE		
Prin constrn inspector	1	1	1	$1,273–1,548	$18,576	$18,576
Sr engr	1.18	0.20	0.20	1,273–1,548	3,453	3,453
Assoc architect	1.33	1	1	1,155–1,405	16,860	16,860
Educl facility planner	0.67	1	1	1,155–1,405	16,860	16,860
Sr constrn inspector	0.83	1	1	1,155–1,405	16,860	16,860
Sr landscape architect	0.50	1	1	1,155–1,405	16,860	16,860
Assoc engr	0.45	1	1	1,100–1,337	16,044	16,044
Architectural assoc	2	2	2	1,048–1,273	30,552	30,552
Assoc constrn inspector	3.06	2	2	1,048–1,273	30,552	30,552
Assoc landscape architect	0.14	–	–	1,048–1,273	–	–
Sr admin analyst	0.65	0.78	0.78	1,048–1,273	11,072	11,072
Asst engr	0.72	–	–	905–1,100	–	–
Asst admin analyst	0.58	–	–	710–863	–	–
Admin asst II	1	1	1	614–746	7,920	7,920
Prin clerk	1.50	1	1	530–644	7,008	7,008
Sr clerk	–	1	1	457–556	5,628	5,628
Sr typist-clerk A	0.21	–	–	457–556	–	–
Business Services Office:						
Mgr/of bus serv	1	1	1	1,575	19,400	19,400
Asst bus mgr III	1.87	1	1	1,048–1,273	14,196	14,196
Asst bus mgr II	–	1	1	863–1,048	11,976	11,976
Collections rep	1	1	1	644–783	9,396	9,396
Secty II	1	1	1	530–644	7,536	7,536
Secty I shorthand	1	1	1	480–584	6,852	6,852
Sr clerk	0.63	1	1	457–556	5,760	5,760
Sr typist-clerk A	2	2	2	457–556	13,344	13,344
Cashier:						
Cashiers ofc mgr I	1	1	1	710–863	10,356	10,356
Cashier	2.65	3	3	457–556	18,492	18,492
Inventory:						
Sr admin asst	1	1	1	821–998	11,400	11,400
Sr clerk	1	1	1	457–556	6,060	6,060
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
Personnel:						
Personnel manager	1	1	1	1,825	22,400	22,400
Employment off	1	1	1	905–1,100	12,576	12,576
Per anal	4	4	4	863–1,048	46,272	46,272
Emp rep	1	1	1	710–863	9,852	9,852
---- [a] asst II	1.50	2	2	614–746	15,480	15,480
---- [a] asst I	2.55	2	2	530–644	14,208	14,208
Secty II	1.04	1	1	530–644	6,672	6,672
Sr typist-clerk A	1.29	1.50	1.50	457–556	8,574	8,574
Purchasing:						
Materiel mgr	1	1	1	1,500	18,500	18,500
Sr buyer	1	1	1	950–1,155	13,860	13,860
Buyer	4	4	4	783–950	42,048	42,048
Prin clerk	1	1	1	530–644	7,008	7,008
Prin typist-clerk	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	1.54	2	2	457–556	11,244	11,244
Clerk	–	1	1	405–492	4,980	4,980
Typist-clerk	1.23	–	–	405–492	–	–
General assistance	7.23	1.31	1.31	(32,274)	8,922	8,922
Totals, General Administration	123.64	123.66	123.66	$1,361,730	$1,398,135	$1,398,135
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus:						
Academic:						
Academic asst to chancellor	0.17	–	–	$1,892	–	–
Asst dean	0.33	0.33	0.33	1,864	$7,381	$7,381
Coord of teacher education	0.34	0.34	0.34	1,864	7,605	7,605
Prof—10 mo	1.50	1	1	1,612	19,350	19,350
Dean	1.34	3.01	3.01	1,567–2,100	67,164	67,164
Dean—acting	0.50	–	–	1,567–2,100	–	–
Prof—11 mo recalled to actv dty	–	0.05	0.05	1,567–2,483	1,490	1,490
Provost	1	1	1	1,342–2,292	21,800	21,800
Prof—9 mo	173.35	208.08	208.08	1,342–2,142	4,142,571	4,142,571
Prof—9 mo—visit—1/9 pymt	2.71	–	–	1,342–2,142	–	–
Prof—9 mo recalled to actv dut	1.80	–	–	1,342–2,142	–	–
Prof—9 mo visiting	1.50	–	–	1,342–2,142	–	–
Instruction supvr	1	–	–	1,336	–	–

For footnotes see the end of this campus presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Academic—Continued				SALARY RANGE		
Assoc univ dean	0.33	–	–	$1,233–2,100	–	–
Assoc dean	2.50	2.50	2.50	1,233–2,100	$47,900	$47,900
Supvr in phscl educ—9 mo	4	4	4	1,192–1,375	68,400	68,400
Asst res—9 mo—extramural	0.13	–	–	1,133–1,533	–	–
Head of ____[a]	–	0.33	0.33	1,127	4,462	4,462
Assoc prof—9 mo	120.28	139.23	139.23	1,092–1,483	1,987,760	1,987,760
Assoc prof—9 mo—visiting—1/9 pym	1.47	–	–	1,092–1,483	–	–
Assoc prof—9 mo—visiting	2	–	–	1,092–1,483	–	–
Supvr teacher educ	2.66	6	6	1,019–1,072	74,544	74,544
Assoc specialist	0.06	–	–	996–1,211	–	–
Assoc supvr in phscl educ—9 mo	3.08	5	5	950–1,092	57,700	57,700
Asst prof—9 mo	183.94	252.16	252.16	850–1,150	2,900,315	2,900,315
Asst prof—9 mo—visiting	2.50	–	–	850–1,150	–	–
Asst prof—9 mo—acting	24.77	–	–	808–974	–	–
Lect—9 mo	76.29	17.92	17.92	801–1,824	210,485	210,485
Lect—9 mo—1/9 pymt	13.11	–	–	801–1,824	–	–
Lect—9 mo—secur of employ	6	8.67	8.67	801–1,824	115,561	115,561
Lect—9 mo—visiting	0.50	–	–	801–1,824	–	–
Asst supvr in phscl educ—9 mo	11.92	17	17	775–908	166,900	166,900
Supvr of teaching	1.16	–	–	748–1,292	–	–
Instr—9 mo	–	0.67	0.67	733	5,896	5,896
Jr supvr in phscl educ—9 mo	10.63	3	3	692–733	26,399	26,399
Assoc in ____[a] 9 mo	19.35	42.97	42.97	596–746	307,321	307,321
Assoc in ____[a] 9 mo—1/9 pymt	25.42	–	–	596–746	–	–
Teaching fellow	4.61	–	–	462	–	–
Teaching asst	209.58	225.23	225.23	383	1,552,735	1,552,735
Language asst	0.38	–	–	383	–	–
Summer differential	–	–	–	–	13,324	13,324
Administrative stipend	–	–	–	–	67,049	67,049
Staff Personnel:						
Intrl TV coord	1	–	–	1,300	–	–
Staff off II	–	1	1	1,273–1,548	17,268	17,268
Assoc develmt engr	2.83	3	3	1,155–1,405	44,820	44,820
Staff off I	1	1	1	1,155–1,405	16,452	16,452
TV engr	1	1	1	1,100–1,337	16,044	16,044
Director	0.66	0.66	0.66	1,092–2,100	13,479	13,479
Lab bus off II	0.83	1	1	1,048–1,273	12,576	12,576
Admn serv off II	0.83	1	1	1,048–1,273	13,860	13,860
Audio vis supvr and photogc serv	1	1	1	998–1,213	14,196	14,196
Pr TV techn	1	1	1	998–1,213	14,556	14,556
Prin electronics techn	5	5	5	927–1,128	65,736	65,736
Prin lab glassblower	1	2	2	927–1,128	24,660	24,660
Sr museum scientist	1	1	1	905–1,100	11,400	11,400
Prin lab mechn	4.50	5	5	884–1,074	63,516	63,516
Sr TV techn	1	1	1	863–1,048	12,276	12,276
Admn serv off I	1.17	1	1	863–1,048	12,576	12,576
Asst dean of students	2	2	2	863–1,048	22,800	22,800
Sr artist	1	1	1	842–1,023	12,276	12,276
Deptl admin asst IV	1.75	2	2	821–998	23,376	23,376
Storekeeper IV	–	1	1	821–998	9,852	9,852
Communicn prod asst III	2	2	2	821–998	21,720	21,720
Prod supvr theatre arts	0.89	1	1	821–998	10,356	10,356
Sr admin asst	1	1	1	821–998	11,676	11,676
Lab asst IV	2	2	2	821–998	22,800	22,800
Staff res assoc III	2	2	2	821–998	23,952	23,952
Sr electronics techn	5.79	6	6	801–973	64,788	64,788
Sr lab mechn	9.50	9	9	801–973	103,512	103,512
Sound techn	1	1	1	783–950	10,860	10,860
Sr photographer	2	2	2	764–927	21,228	21,228
Lab mechn	2.04	3	3	764–884	28,860	28,860
Storekeeper III	0.89	1	1	746–905	9,396	9,396
Jr statistician	1	1	1	746–905	9,612	9,612
Staff res assoc II	3.63	4	4	746–905	38,568	38,568
Museum scientist	1	1	1	746–905	10,860	10,860
Sr scene techn	1.89	2	2	728–884	18,564	18,564
Electronics techn	1	1	1	728–842	9,612	9,612
Deptl admin asst III	2.92	3	3	710–863	28,224	28,224
Admin asst III	1.98	2	2	710–863	17,472	17,472
____[a] asst III	3.92	5.70	5.70	710–863	51,159	51,159
Counselor II	1	2	2	710–863	18,876	18,876
Scientific illustrator	0.75	1	1	692–842	8,304	8,304
Sr nurseryman	1	1	1	676–821	9,852	9,852
Lab asst III	5	7	7	676–821	62,844	62,844

For footnotes see the end of this agency presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Lab mechn helper	0.67	–	–	$660–764	–	–
Storekeeper II	4.83	5	5	644–783	$44,220	$44,220
Admn asst	6.75	6.75	6.75	644–783	61,716	61,716
Staff res assoc I	3.83	3.50	3.50	644–783	28,056	28,056
Museum techn	1	1	1	644–783	8,112	8,112
Deptl admin asst II	15.08	15	15	614–746	130,992	130,992
Admin asst II	3.83	4	4	614–746	33,912	33,912
____ [a] asst II	4.74	4	4	614–746	32,928	32,928
Secty III	0.80	1	1	614–746	7,728	7,728
Counselor I	1.15	–	–	614–746	–	–
Storekeeper I	10	10	10	556–676	77,448	77,448
Wardrobe techn	0.86	1	1	556–676	6,360	6,360
Lab asst II	5.83	6	6	556–676	43,536	43,536
Prin clerk	13.73	16	16	530–644	111,864	111,864
Prin typist-clerk	2.04	2	2	530–644	14,916	14,916
Deptl admin asst I	7.65	7.78	7.78	530–644	55,431	55,431
Admin asst I	–	1	1	530–644	7,368	7,368
____ [a] asst I	0.89	1	1	530–644	6,672	6,672
Secty II	12.57	15	15	530–644	111,264	111,264
Translator—nontechnical	1	1	1	505–614	6,672	6,672
Keypunch oper	1	1	1	492–599	6,672	6,672
Sr typist-clerk B	6.42	7.50	7.50	480–584	49,608	49,608
Sr stenographer	19.52	17.50	17.50	480–584	111,132	111,132
Secty I shorthand	1.83	2	2	480–584	12,912	12,912
Custodian/matron	1	1	1	480–584	7,008	7,008
Lab asst I	3.92	4	4	480–584	25,956	25,956
Sr clerk	5.06	4.50	4.50	457–556	26,388	26,388
Sr typist-clerk A	44.14	49.25	49.25	457–556	289,431	289,431
Library asst I	0.01	–	–	457–556	–	–
Stenographer	1	1	1	446–543	5,628	5,628
Clerk	2.56	1.50	1.50	405–492	7,590	7,590
Typist-clerk	12.04	15	15	405–492	77,784	77,784
Stores helper	2.73	3	3	405–492	15,432	15,432
Asst II	0.50	–	–	367–425	–	–
Summer differential	–	–	–	–	920	920
Administrative stipend	–	–	–	–	992	992
General assistance	103.78	82.76	82.76	(576,198)	480,263	480,263
Totals, Instruction and Departmental Research	1,297.74	1,321.89	1,321.89	$14,360,241	$14,815,837	$14,815,837
SUMMER SESSION						
Summer Sessions—Administration:						
Director	0.13	0.50	0.50	$1,092–2,100	$11,500	$11,500
Admin asst III	–	1	1	710–863	9,852	9,852
Admn asst	0.25	–	–	644–783	–	–
Sr typist-clerk A	0.25	1	1	457–556	6,360	6,360
Administrative stipend	–	–	–	–	800	800
General assistance	14.23	15.79	15.79	(210,251)	233,750	233,750
Totals, Summer Session	14.86	18.29	18.29	$235,980	$262,262	$262,262
ORGANIZED ACTIVITIES—OTHER						
Intercollegiate Athletics—Admin:						
Intcol athletic dir	–	0.50	0.50	$1,505	$9,030	$9,030
Asst bus mgr III	–	1	1	1,048–1,273	12,888	12,888
Head coach—intercol athletics	–	1.50	1.50	1,047–1,505	19,152	19,152
Asst coach—intercol athletics	–	2	2	926–1,098	25,350	25,350
Public info representative	–	1	1	905–1,100	11,124	11,124
Athletic trainer	–	1	1	710-863	10,356	10,356
Storekeeper II	–	1	1	644–783	8,112	8,112
Admin asst II	–	1	1	614–746	8,520	8,520
Prin clerk	–	1	1	530–644	6,672	6,672
Typist-clerk	–	1	1	405–492	5,100	5,100
Stores helper	–	1	1	405–492	4,860	4,860
Intercollegiate Athletics:						
Intcol athletic dir	0.50	–	–	1,505	–	–
Asst bus mgr III	1	–	–	1,048–1,273	–	–

For footnotes see the end of this campus presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED ACTIVITIES—OTHER —Continued						
Intercollegiate Athletics—Continued				SALARY RANGE		
Head coach—intercol athletics	1.50	–	–	$1,047–1,505	–	–
Asst coach—intercol athletics	2	–	–	926–1,098	–	–
Public info representative	0.67	–	–	905–1,100	–	–
Athletic trainer	1	–	–	710–863	–	–
Writer II	0.33	–	–	676–821	–	–
Storekeeper II	0.67	–	–	644–783	–	–
Admin asst II	0.67	–	–	614–746	–	–
Storekeeper I	0.33	–	–	556–676	–	–
Prin clerk	1	–	–	530–644	–	–
Sr typist-clerk A	0.33	–	–	457–556	–	–
Typist-clerk	1	–	–	405–492	–	–
Stores helper	1	–	–	405–492	–	–
Vivarium:						
Director	0.33	0.33	0.33	1,092–2,100	$6,864	$6,864
Prin animal tech	0.33	1	1	710–863	8,952	8,952
Sr animal tech	0.75	–	–	614–746	–	–
Animal techn	0.67	1	1	556–676	6,852	6,852
Prin clerk	0.42	–	–	530–644	–	–
Animal caretaker	2.77	3	3	480–584	18,210	18,210
Administrative stipend	–	–	–	–	1,500	1,500
General assistance	3.03	4.75	4.75	(20,950)	31,774	31,744
Totals, Organized Activities—Other	20.30	22.08	22.08	$182,841	$195,316	$195,316
ORGANIZED RESEARCH						
General Campus:						
Academic:						
Res ____[a] 11 mo	–	0.60	0.60	$1,567–2,483	$11,700	$11,700
Prof ____[a] 9 mo	0.50	–	–	1,342–2,142	–	–
Specialist	0.14	–	–	1,305–1,624	–	–
Assoc res ____[a] 11 mo	0.04	0.75	0.75	1,267–1,725	11,250	11,250
Director	1.33	3.43	3.43	1,092–2,100	64,304	64,304
Assoc dir educ abroad prog	0.42	–	–	922	–	–
Asst prof—9 mo	–	0.66	0.66	850–1,150	7,293	7,293
Asst specialist	1	2	2	782–904	18,768	18,768
Postgrad res ____[a] 11 mo	–	1	1	675–862	8,100	8,100
Jr specialist	–	1	1	658–709	8,508	8,508
Summer differential	–	–	–	–	1,590	1,590
Administrative stipend	–	–	–	–	9,999	9,999
Staff Personnel:						
Dir computer cntr	0.42	–	–	1,583	–	–
Computer facility mgr II	0.42	–	–	1,337–1,626	–	–
Prin programmer	0.42	–	–	1,337–1,626	–	–
Sr programmer	0.83	–	–	1,100–1,337	–	–
Assoc dean of students	1	–	–	998–1,213	–	–
Computer operations supvr I	0.42	–	–	905–1,100	–	–
Programmer	0.42	–	–	905–1,100	–	–
Sr electronics techn	–	1	1	801–973	10,104	10,104
Asst programmer	1.25	–	–	746–905	–	–
Staff res assoc II	–	0.50	0.50	746–905	5,430	5,430
Tabulating supvr	0.42	–	–	710–863	–	–
Sr computer oper	0.27	–	–	710–863	–	–
Admn asst	–	1	1	644–783	9,168	9,168
Staff res assoc I	1	1	1	644–783	8,112	8,112
Deptl admin asst II	–	1	1	614–746	8,952	8,952
Admin asst II	0.23	–	–	614–746	–	–
Computer oper	1.74	–	–	614–746	–	–
Prin clerk	0.23	1	1	530–644	6,360	6,360
Deptl admin asst I	–	0.50	0.50	530–644	3,504	3,504
Admin asst I	1.03	–	–	530–644	–	–
____[a] asst I	0.61	–	–	530–644	–	–
Secty II	1	1.50	1.50	530–644	10,872	10,872
Keypunch oper	1.11	–	–	492–599	–	–
Sr stenographer	1.21	1	1	480–584	5,910	5,910
Secty I shorthand	0.25	1	1	480–584	7,008	7,008
Lab asst I	0.36	–	–	480–584	–	–
Sr typist-clerk A	1.34	–	–	457–556	–	–
Clerk	0.12	–	–	405–492	–	–
Typist-clerk	0.39	–	–	405–492	–	–
General assistance	15.84	0.48	0.48	(40,500)	4,660	4,660
Totals, Organized Research	35.76	19.42	19.42	$146,179	$221,592	$221,592

For footnotes see the end of this campus presentation.

University of California
SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
LIBRARIES						
Library—General:				SALARY RANGE		
Univ librn	1	1	1	$2,050	$24,600	$24,600
Assoc univ librn	1	1	1	1,375–2,167	18,060	18,060
Asst univ librn	2	2	2	1,292–2,083	34,600	34,600
Sr EDP systems analyst	–	1	1	1,100–1,337	13,200	13,200
Librarian V	5	10	10	1,098–1,394	147,432	147,432
Librarian IV	7.06	5	5	949–1,152	62,232	62,232
EDP systems analyst	0.91	–	–	905–1,100	–	–
Sr admin asst	1	1	1	821–998	11,400	11,400
Librarian III	13.71	22.50	22.50	820–996	240,132	240,132
Asst specialist	0.80	0.80	0.80	782–904	8,064	8,064
Library asst IV	4.98	5	5	710–863	48,468	48,468
Librarian II	22.62	19.25	19.25	692–883	175,110	175,110
Librarian I	7.98	1.25	1.25	627–692	9,870	9,870
Library asst III	15.05	15.75	15.75	614–746	130,230	130,230
Guard	2.70	3	3	571–692	23,076	23,076
Prin clk	1.88	2	2	530–644	14,736	14,736
Mail clk I	1.09	2	2	530–644	13,188	13,188
Secty II	1	1	1	530–644	7,368	7,368
Library asst II	40.19	42.25	42.25	530–644	294,552	294,552
Sr typist-clk A	1.83	2	2	457–556	12,420	12,420
Library asst I	45.17	49.55	49.55	457–556	289,134	289,134
Clk	5.52	6	6	405–492	31,632	31,632
Asst II	0.17	–	–	367–425	–	–
General assistance	83.94	45.07	45.07	(399,533)	222,723	222,723
Totals, Libraries	266.60	238.42	238.42	$1,876,696	$1,832,227	$1,832,227
UNIVERSITY EXTENSION						
Instruction—Professional:						
Counseling psychologist II	0.02	–	–	$1,100–1,337	–	–
Assoc unex specialist	1.58	2.60	2.60	1,058–1,275	$38,880	$38,880
Prog rep III	1.90	1.50	1.50	821–998	17,280	17,280
Prog rep II	0.04	–	–	710–863	–	–
Prog rep I	0.02	–	–	614–746	–	–
Prog asst II	1	1	1	614–746	8,112	8,112
Prin clk	0.80	1	1	530–644	7,728	7,728
Secty II	0.38	–	–	530–644	–	–
Prog asst I	3.84	3	3	530–644	21,744	21,744
Sr steno	0.42	–	–	480–584	–	–
Typist clk	0.17	–	–	405–492	–	–
Instruction—General Prog:						
Asst unex specialist	0.35	–	–	825–1,000	–	–
Prog rep III	–	0.50	0.50	821–998	5,304	5,304
Prog rep II	0.27	–	–	710–863	–	–
Prog rep I	0.11	–	–	614–746	–	–
Prog asst I	–	1	1	530–644	6,672	6,672
Instruction—Community Serv:						
Assoc unex specialist	0.10	0.50	0.50	1,058–1,275	7,200	7,200
Prog rep II	0.10	–	–	710–863	–	–
Director—Santa Barbara:						
Dean of univ ext	1	1	1	1,875	23,100	23,100
Assoc unex specialist	0.40	0.40	0.40	1,058–1,275	6,120	6,120
Sr admin asst	1	1	1	821–998	11,976	11,976
____ [a] asst III	1	1	1	710–863	10,104	10,104
Prin clk	1.20	1	1	530–644	7,728	7,728
Secty II	0.12	1	1	530–644	6,672	6,672
Sr steno	0.58	–	–	480–584	–	–
Sr clk	1	1	1	457–556	6,360	6,360
Fee and Information:						
____ [a] asst II	1	–	–	614–746	–	–
Sr clk	1	1	1	457–556	6,672	6,672
Sr typist-clk A	1	1	1	457–556	6,672	6,672
Recording:						
Sr clk	0.26	–	–	457–556	–	–
Sr typist-clk A	0.12	–	–	457–556	–	–
Program Promotion:						
Prog promotional mgr I	1	1	1	905–1,100	13,200	13,200
____ [a] asst III	0.17	1	1	710–863	8,952	8,952
Artist	0.42	–	–	692–842	–	–
____ [a] asst I	1	1	1	530–644	7,188	7,188
Typist-clk	0.34	–	–	405–492	–	–
General assistance	30.96	27.35	27.35	(367,538)	339,944	339,944
Totals, University Extension	54.67	49.85	49.85	$591,881	$567,608	$567,608

For footnotes see the end of this campus presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXTENSION AND PUBLIC SERVICE						
Arts and Lectures:				SALARY RANGE		
Mgr I arts and lectures	1	–	–	$863–1,048	–	–
----[a] asst III	0.83	–	–	710–863	–	–
----[a] asst II	0.17	1	1	614–746	$7,368	$7,368
Sr cashier	1	1	1	530–644	7,368	7,368
Prin clerk	1.92	–	–	530–644	–	–
Secty II	0.84	–	–	530–644	–	–
Isla Vista—Administration:						
Vice chancellor	0.45	–	–	2,100–2,861	–	–
Asst dean of students	0.35	–	–	863–1,048	–	–
----[a] asst II	0.19	–	–	614–746	–	–
Sr stenographer	0.20	–	–	480–584	–	–
Sr typist-clerk A	0.02	–	–	457–556	–	–
Intergovtl—Patrol and Liaison:						
Police off	1.97	–	–	728–884	–	–
General assistance	7.06	3.63	3.63	(51,035)	18,657	18,657
Totals, Extension and Public Service	16.00	5.63	5.63	$139,117	$33,393	$33,393
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:						
Admtr of phscl plant	1	1	1	$1,542	$19,000	$19,000
Sr engr	1	1	1	1,273–1,548	17,700	17,700
Sr supt of g & b	2	2	2	1,100–1,337	31,704	31,704
Supt of g & b	2	2	2	973–1,183	27,396	27,396
Admin analyst	1	1	1	863–1,048	12,576	12,576
Ofc supvr I	0.75	1	1	614–746	8,112	8,112
Prin clerk	0.17	–	–	530–644	–	–
Admin asst I	0.83	1	1	530–644	8,952	8,952
Secty II	0.25	–	–	530–644	–	–
Sr stenographer	1.77	2	2	480–584	12,912	12,912
Sr clerk	1.44	2	2	457–556	12,156	12,156
Fire Department:						
Fire chief	1	1	1	1,074–1,305	15,660	15,660
Asst fire chief	0.17	1	1	973–1,183	12,888	12,888
Fire captain	0.83	–	–	884–1,074	–	–
Fire lieutenant	2	2	2	801–973	23,352	23,352
Fireman	7.79	8	8	728–884	79,548	79,548
----[a] asst I	1	1	1	530–644	7,368	7,368
Grounds Maintenance:						
Supvg groundsman II	1	1	1	746–905	10,860	10,860
Maint man	2	2	2	628–728	17,472	17,472
Tree trimmer	1	1	1	584–710	8,520	8,520
Grounds foreman	2	2	2	584–710	17,040	17,040
Grounds equip oper	3	3	3	556–676	24,336	24,336
Groundsman	24.56	26.62	26.62	530–644	197,384	197,384
Janitorial Service:						
Custodian supvr II	1	1	1	783–950	11,400	11,400
Custodian supvr I	–	–	–	676–821	312	312
Custodian foreman II	2	2	2	614–746	18,216	18,216
Custodian foreman I	6	6	6	530–644	47,376	47,376
Custodian/matron	20.10	–	–	480–584	–	–
Custodian/matron	41.47	67.50	67.50	480–584	462,012	462,012
Cook—housekeeper	1	1	1	457–556	6,672	6,672
Maid/housekeeping aid	0.45	–	–	415–505	–	–
Plant Service:						
Supt of g & b	0.93	1	1	973–1,183	12,888	12,888
Craft foreman	5	5	5	905–1,048	60,528	60,528
Insp—planner-estimator	3.80	4	4	905–1,048	50,304	50,304
Asst craft foreman	1	1	1	821–950	11,400	11,400
Asst chief steam operating eng	0.83	1	1	821–950	11,400	11,400
Sr maint man	38.44	45	45	764–884	455,700	455,700
Steam oper engr	3.25	4	4	764–884	40,788	40,788
Materiel planner	1	1	1	710–821	9,852	9,852
Storekeeper II	2	2	2	644–783	17,700	17,700
Maint man	8.97	9.30	9.30	628–728	78,940	78,940
Sr engrg aid	0.10	–	–	584–710	–	–
Storekeeper I	1.67	1	1	556–676	8,112	8,112
Grounds equip oper	2.34	3	3	556–676	23,412	23,412
Laborer	4	4	4	505–614	29,892	29,892
Keypunch oper	1	1	1	492–599	7,008	7,008
Sr clerk	2.77	3	3	457–556	19,104	19,104
General assistance	30.69	14.51	14.51	(148,127)	113,248	113,248
Totals, Maintenance and Operation of Plant	238.37	238.93	238.93	$1,943,182	$2,061,200	$2,061,200

For footnotes see the end of this campus presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES						
Dean of Students:				SALARY RANGE		
Dean of students	1	1	1	$1,950	$24,000	$24,000
Assoc dean of men	1	1	1	1,442	17,700	17,700
Assoc dean of women	1	1	1	1,342	16,500	16,500
Assoc dean of students	2.92	3	3	998–1,213	40,068	40,068
Asst dean of students	4.92	5	5	863–1,048	58,176	58,176
Sr admin asst	1	1	1	821–998	11,976	11,976
Counselor II	1	1	1	710–863	10,356	10,356
Admn asst	2	2	2	644–783	18,792	18,792
____[a] Asst II	1.33	2	2	614–746	16,224	16,224
Prin clerk	2.67	2	2	530–644	15,264	15,264
Prin typist-clerk	0.97	1	1	530–644	7,728	7,728
Sr clerk	3.97	4	4	457–556	26,076	26,076
Sr typist-clerk A	2.32	3	3	457–556	18,972	18,972
Clerk	2	2	2	405–492	11,256	11,256
Typist-clerk	5.08	4.75	4.75	405–492	25,557	25,557
Dean Students Counseling Center:						
Counseling cntr mgr	1	1	1	1,500	20,000	20,000
Counseling psychologist III	1	1	1	1,213–1,475	17,700	17,700
Counseling psychologist II	3.38	5	5	1,100–1,337	76,416	76,416
Psychologist I	1	1	1	998–1,213	12,576	12,576
Counselor II	3	3	3	710–863	27,084	27,084
Counselor I	1.62	1	1	614–746	7,368	7,368
Prin clerk	1.85	2	2	530–644	14,736	14,736
Tabulating mach oper	0.92	1	1	530–644	7,008	7,008
Secty II	1	1	1	530–644	7,728	7,728
Lab asst I	0.50	1	1	480–584	6,060	6,060
Sr typist-clerk A	0.17	–	–	457–556	–	–
Statistical clerk	1	1	1	457–556	6,060	6,060
Financial Aids Office:						
Staff off I	1	1	1	1,155–1,405	14,916	14,916
Asst dean of students	2	2	2	863–1,048	23,376	23,376
Admin asst III	0.33	1	1	710–863	7,728	7,728
____[a] Asst III	3.48	3	3	710–863	27,300	27,300
Counselor II	1	1	1	710–863	9,396	9,396
Admin asst II	0.67	–	–	614–746	–	–
____[a] Asst II	1.83	2	2	614–746	15,648	15,648
Counselor I	0.17	–	–	614–746	–	–
Prin clerk	2.58	3	3	530–644	20,952	20,952
Sr stenographer	0.73	–	–	480–584	–	–
Secty I shorthand	0.24	1	1	480–584	5,760	5,760
Sr clerk	0.99	1	1	457–556	6,060	6,060
Sr typist-clerk A	4.95	6	6	457–556	34,476	34,476
Clerk	2.07	3	3	405–492	15,060	15,060
Typist-clerk	2.13	1	1	405–492	5,100	5,100
Dean Students—Housing Supervisor:						
Supvr housing serv III	1	1	1	950–1,155	13,860	13,860
____[a] Asst III	1	1	1	710–863	10,356	10,356
Ofc supvr I	1	1	1	614–746	8,952	8,952
Prin clerk	1	1	1	530–644	7,536	7,536
Secty II	1	1.50	1.50	530–644	10,794	10,794
Sr typist-clerk A	3.90	4	4	457–556	25,500	25,500
Stenographer	1	1	1	446–543	5,760	5,760
Typist-clerk	1.54	2	2	405–492	10,332	10,332
Office of Educational Opportunity:						
Prin clerk	0.34	1	1	530–644	6,360	6,360
Sr clerk	0.58	–	–	457–556	–	–
Educational Opportunity Program—B:						
Assoc dean of students	1	1	1	998–1,213	13,200	13,200
Asst dean of students	1	1	1	863–1,048	11,400	11,400
Admin asst I	0.82	1	1	530–644	6,672	6,672
Sr clerk	0.28	–	–	457–556	–	–
Sr typist-clerk A	0.42	1	1	457–556	6,060	6,060
Typist-clerk	0.91	1	1	405–492	4,860	4,860
Educational Opportunity Program—C:						
Assoc dean of students	1	1	1	998–1,213	13,200	13,200
Asst dean of students	1	1	1	863–1,048	10,356	10,356
Admin asst II	1	1	1	614–746	7,368	7,368
Typist-clerk	1	1	1	405–492	5,100	5,100
Placement Office:						
Educ plcmt off—plcmt cntr mgr	1	1	1	1,467	18,000	18,000
Sr placement interviewer	1.92	3	3	821–998	32,688	32,688
Placement interviewer	0.08	2.67	2.67	710–863	25,087	25,087
Asst placement interviewer	–	2	2	644–746	16,224	16,224
Prin clerk	1	1	1	530–644	7,728	7,728
Secty II	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	2	6	6	457–556	34,788	34,788
Typist-clerk	0.81	–	–	405–492	–	–

For footnotes see the end of this campus presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Public Ceremonies:				SALARY RANGE		
Admin asst III	1	1	1	$710–863	$9,168	$9,168
Registrars Office:						
Registrar	0.67	1	1	1,917	15,100	15,100
Admn serv off I	1	1	1	863–1,048	10,356	10,356
Asst registrar I	1.50	4	4	728–884	39,984	39,984
Admin asst III	2.50	–	–	710–863	–	–
Admin asst II	4	4	4	614–746	31,872	31,872
Prin clerk	4.98	5	5	530–644	36,840	36,840
Tabulating mach oper	0.97	1	1	530–644	6,360	6,360
Keypunch oper	1.40	2	2	492–599	12,912	12,912
Sr stenographer	0.99	1	1	480–584	6,672	6,672
Sr clerk	5.25	5	5	457–556	30,900	30,900
Sr typist-clerk A	9.38	10	10	457–556	58,704	58,704
Clerk	4	4	4	405–492	21,420	21,420
Typist-clerk	0.96	1	1	405–492	5,100	5,100
Student Activities:						
Alumni Affairs:						
Staff off I	1	1	1	1,155–1,405	15,660	15,660
Prog promotion mgr I	1	1	1	905–1,100	11,676	11,676
Writer II	0.17	1	1	676–821	8,112	8,112
Prin clerk	0.04	–	–	530–644	–	–
Admin asst I	0.44	0.50	0.50	530–644	3,180	3,180
Sr typist-clerk A	1.08	1	1	457–556	6,060	6,060
Typist-clerk	0.92	1	1	405–492	4,980	4,980
Minority Affairs—B:						
Asst to chancellor	–	1	1	1,508	18,100	18,100
Staff off II	1	–	–	1,273–1,548	–	–
Sr typist-clerk A	0.89	1	1	457–556	5,484	5,484
Minority Affairs—C:						
Asst to chancellor	–	1	1	1,508	18,100	18,100
Staff off II	1	–	–	1,273–1,548	–	–
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
Chancellors Office:						
Vice chancellor	0.21	1	1	2,100–2,861	24,000	24,000
Asst vice chancellor	0.79	–	–	1,867	–	–
Assoc dean of students	0.90	1	1	998–1,213	12,888	12,888
Admin asst III	0.21	1	1	710–863	8,520	8,520
Admin asst II	0.83	1	1	614–746	8,520	8,520
Secty II	0.17	–	–	530–644	–	–
Sr stenographer	1.38	1	1	480–584	6,060	6,060
Ombudsman:						
Asst dean of students	–	1	1	863–1,048	10,860	10,860
Studt activities coordinator	0.70	–	–	710–863	–	–
Sr typist-clerk A	0.66	1	1	457–556	5,484	5,484
Public Information:						
Sr typist-clerk A	0.84	1	1	457–556	6,060	6,060
Publications:						
Writer IV	0.04	0.50	0.50	998–1,213	6,930	6,930
Public info representative	0.94	0.50	0.50	905–1,100	5,700	5,700
Writer III	–	0.25	0.25	821–998	2,464	2,464
Sr typist-clerk A	0.50	0.50	0.50	457–556	2,880	2,880
Recreation Program:						
Assoc dean of students	1	1	1	998–1,213	12,888	12,888
Recr supvr III	1	1	1	905–1,100	11,400	11,400
Recr supvr II	3.95	4	4	746–905	38,052	38,052
Maint man	1	1	1	628–728	7,920	7,920
Prin clerk	1.42	2	2	530–644	12,720	12,720
Sr clerk	0.42	–	–	457–556	–	–
Sr typist-clerk A	2.22	2	2	457–556	12,732	12,732
Student and Alumni Placement Center:						
Sr placement interviewer	1.03	–	–	821–998	–	–
Placement interviewer	2.68	–	–	710–863	–	–
Asst placement interviewer	1.45	–	–	644–746	–	–
Sr typist-clerk A	2.87	–	–	457–556	–	–
Student Health Services—Administration:						
Stu health svc dir	1	1	1	2,100	25,200	25,200
Sr physician	0.51	0.51	0.51	1,882–2,288	14,002	14,002
Asst bus mgr III	1	1	1	1,048–1,273	14,556	14,556
Supt of nurses I SHS	1	1	1	905–1,100	11,676	11,676
Sr admin asst	1	1	1	821–998	11,976	11,976
Sr med record librarian	1	1	1	764–927	9,852	9,852
Prin clerk	1	1	1	530–644	7,728	7,728
Med record techn	1	1	1	530–644	7,008	7,008
Sr typist-clerk A	5.99	6	6	457–556	38,028	38,028
Clerk	1.21	1	1	405–492	5,352	5,352
Typist-clerk	6.58	7	7	405–492	36,612	36,612

For footnotes see the end of this campus presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Student Health Services:				SALARY RANGE		
Outpatients:						
Assoc physician	7.77	8.75	8.75	$1,708–2,076	$206.640	$206.640
Head nurse SHS	1.73	2	2	746–905	20,004	20,004
Staff nurse SHS	0.08	–	–	676–821	–	–
Bedpatients:						
Head nurse SHS	1	1	1	746–905	10,860	10,860
Maid/housekeeping aid	1	1	1	415–505	5,904	5,904
Laboratory:						
Supvg clin lab technol I	1	1	1	842–1,023	12,276	12,276
Clin lab technol II	2.94	3	3	764–927	31,860	31,860
X-ray:						
Sr X-ray techn	1	1	1	628–764	9,168	9,168
X-ray techn	0.75	1	1	517–628	6,516	6,516
Pharmacy:						
Pharmacist	1	1	1	1,048–1,213	14,196	14,196
Food Service:						
Cook	1	1	1	505–614	7,368	7,368
Undergraduate Admissions Office:						
Admissions officer	0.50	0.50	0.50	1,425	8,550	8,550
Sr admin asst	0.85	1	1	821–998	9,852	9,852
Admin asst III	1	1	1	710–863	9,852	9,852
Admin asst II	1	1	1	614–746	8,112	8,112
____[a] asst II	3.98	5	5	614–746	39,912	39,912
Admin asst I	0.07	–	–	530–644	–	–
____[a] asst I	1.83	2	2	530–644	13,524	13,524
Secty II	1	1	1	530–644	7,728	7,728
Sr stenographer	1.95	2	2	480–584	13,368	13,368
Sr clerk	1	1	1	457–556	6,672	6,672
Sr typist-clerk A	3.49	4	4	457–556	24,864	24,864
Typist-clerk	1	1	1	405–492	5,628	5,628
Admin stipend w/mgmt title	–	–	–	–	2,600	2,600
Summer differential	–	–	–	–	1,150	1,150
General assistance	57.39	49.22	49.22	(333,880)	315,173	315,173
Totals, Student Services	292.36	297.15	297.15	$2,448,333	$2,579,707	$2,579,707
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
Academic Senate Secretariat:						
Admin analyst	1	1	1	$863–1,048	$12,576	$12,576
Prin clerk	–	1	1	530–644	6,516	6,516
Sr stenographer	0.80	–	–	480–584	–	–
Sr typist-clerk A	0.02	–	–	457–556	–	–
Alumni Affairs Office:						
Prin clerk	0.04	–	–	530–644	–	–
Admin asst I	0.44	0.50	0.50	530–644	3,180	3,180
Chanc Ofc—Systems and Programming:						
Supg EDP systems analyst	1	1	1	1,337–1,626	18,144	18,144
Sr programmer	1.42	2	2	1,100–1,337	28,476	28,476
Sr EDP systems analyst	1	1	1	1,100–1,337	14,556	14,556
Programmer	0.58	–	–	905–1,100	–	–
EDP systems analyst	1	1	1	905–1,100	11,400	11,400
Asst programmer	1.87	2	2	746–905	19,020	19,020
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
Computer Mntce and Electron Serv:						
Assoc develmt engr	0.42	–	–	1,155–1,405	–	–
Prin electronics techn	0.52	–	–	927–1,128	–	–
Sr electronics techn	0.33	–	–	801–973	–	–
Electronics techn	0.16	–	–	728–842	–	–
Lab asst I	0.39	–	–	480–584	–	–
Computer Center—Administration:						
Dir computer cntr	–	1	1	1,583	19,500	19,500
Computer facility mgr II	–	1	1	1,337–1,626	18,576	18,576
Specialist	–	0.34	0.34	1,305–1,624	5,324	5,324
Admin asst II	–	1	1	614–746	7,728	7,728
Sr typist-clerk A	–	1	1	457–556	5,760	5,760
Typist-clerk	–	1	1	405–492	4,980	4,980
Computer Ctr—Computing Services:						
Prin programmer	–	1	1	1,337–1,626	19,512	19,512
Sr programmer	–	2	2	1,100–1,337	29,472	29,472
Computer operations supvr I	–	1	1	905–1,100	12,276	12,276
Programmer	–	2	2	905–1,100	22,260	22,260
Asst programmer	–	2	2	746–905	18,792	18,792
Tabulating supvr	–	1	1	710–863	10,356	10,356

For footnotes see the end of this campus presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
Computer Center—Computer Services—Continued				SALARY RANGE		
Sr computer oper	–	1	1	$710–863	$8,520	$8,520
Computer oper	–	3	3	614–746	22,464	22,464
Keypunch supvr I	–	1	1	571–692	6,852	6,852
Keypunch oper	–	2	2	492–599	12,420	12,420
Lab asst I	–	1	1	480–584	5,760	5,760
Clerk	–	2	2	405–492	9,840	9,840
Computer Ctr—Mntce and Elec Serv:						
Assoc develmt engr	–	1	1	1,155–1,405	16,044	16,044
Prin electronics techn	–	2	2	927–1,128	24,552	24,552
Electronics techn	–	1	1	728–842	8,736	8,736
Lab asst I	–	1	1	480–584	5,904	5,904
Gifts and Endowments Office:						
Staff off II	0.50	0.50	0.50	1,273–1,548	9,288	9,288
Admin asst III	0.79	–	–	710–863	–	–
Admin asst II	0.15	1	1	614–746	7,368	7,368
Secty I shorthand	0.93	1	1	480–584	6,360	6,360
Stenographer	0.45	0.50	0.50	446–543	2,742	2,742
Central Duplicating—Current:						
Asst bus mgr II	1	1	1	863–1,048	11,676	11,676
Sr offset duplic mach oper	1	1	1	571–692	8,304	8,304
____[a] asst I	–	1	1	530–644	7,728	7,728
Offset duplic mach oper	2.87	4	4	517–628	27,444	27,444
Sr typist-clerk B	0.25	2	2	480–584	11,964	11,964
Sr typist-clerk A	1.18	1	1	457–556	5,628	5,628
Clerk	–	0.50	0.50	405–492	2,490	2,490
Duplic mach oper	–	1	1	405–492	4,980	4,980
Environmental Health and Safety:						
Mgr safety and secur serv	1	1	1	1,608	19,800	19,800
Environ H&S technologist	0.37	1	1	1,100–1,337	13,200	13,200
Environ H&S tech II	1	1.05	1.05	863–1,048	13,093	13,093
Admin asst I	1	1	1	530–644	7,368	7,368
Mail and Messenger Service:						
Mail clerk II	1	1	1	614–746	8,952	8,952
Mail clerk I	6.75	7	7	530–644	51,108	51,108
Police:						
Chief of police	1.05	1	1	1,243–1,512	17,700	17,700
Police lieutenant	1.08	–	–	973–1,183	–	–
Police sergeant	2.92	5	5	842–1,023	54,864	54,864
Police off	19.60	21	21	728–884	196,752	196,752
____[a] asst I	1	1	1	530–644	6,672	6,672
Secty II	1	1	1	530–644	7,728	7,728
Sr clerk	0.81	1	1	457–556	6,372	6,372
Sr typist-clerk A	0.79	1	1	457–556	6,672	6,672
Receiving:						
Storekeeper II	2	2	2	644–783	17,916	17,916
Storekeeper I	1.75	1	1	556–676	7,536	7,536
Deliveryman	1.15	2	2	469–571	11,532	11,532
Sr typist-clerk A	0.55	1	1	457–556	5,628	5,628
Stores helper	1	1	1	405–492	5,100	5,100
Storehouse—Current:						
Storekeeper IV	1	1	1	821–998	10,860	10,860
Storekeeper II	1	1	1	644–783	8,952	8,952
Storekeeper I	2.56	4	4	556–676	29,568	29,568
Prin clerk	1	2	2	530–644	14,244	14,244
Keypunch oper	1	1	1	492–599	6,852	6,852
Deliveryman	0.08	–	–	469–571	–	–
Sr clerk	0.92	1	1	457–556	5,484	5,484
Typist-clerk	0.08	–	–	405–492	–	–
Telephone and Telegraph—Current:						
Communicn supvr II	1	1	1	728–884	10,608	10,608
Supvr communications attendant	1	1	1	530–644	7,728	7,728
Communicn attendant	3	3	3	457–556	19,236	19,236
UC Garage—Current:						
Sr garage mgr	1	1	1	842–1,023	12,276	12,276
Automotive mech	1.83	2	2	728–842	19,956	19,956
Automotive mech helper	1	1	1	543–660	7,368	7,368
Prin clerk	0.95	1	1	530–644	6,516	6,516
Garage attendant	1.82	2	2	505–614	13,572	13,572
Sr clerk	1	1	1	457–556	5,904	5,904
Asst II	0.17	–	–	367–425	–	–
Public Information Office:						
Pub info mgr	1	1	1	1,692	20,900	20,900
Writer IV	1.04	1.50	1.50	998–1,213	21,486	21,486
Public info representative	0.46	–	–	905–1,100	–	–
Writer III	0.22	0.25	0.25	821–998	2,590	2,590
Admin asst I	0.08	1	1	530–644	7,728	7,728
Secty II	0.92	–	–	530–644	–	–

For footnotes see the end of this campus presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
				SALARY RANGE		
Publications Office:						
Mgr official publications	–	0.33	0.33	$1,025	$4,059	$4,059
Public info representative	0.49	0.50	0.50	905–1,100	5,700	5,700
Writer III	0.22	0.50	0.50	821–998	5,115	5,115
Sr typist-clerk A	0.64	0.50	0.50	457–556	2,880	2,880
General assistance	12.90	13.42	13.42	(82,089)	96,806	98,806
Totals, Institutional Services and General Expense	105.31	146.39	146.39	$912,827	$1,327,909	$1,327,909
AUXILIARY ENTERPRISES						
Student Housing and Feeding:						
Residence halls admtr	1	1	1	$1,417	$17,400	$17,400
Food svc coord	1	1	1	1,183–1,439	16,044	16,044
Residence halls mgr IV	1	1	1	1,048–1,273	15,276	15,276
Prin food svc mgr	0.17	–	–	1,023–1,243	–	–
Residence halls mgr III	0.92	1	1	950–1,155	13,860	13,860
Craft foreman	1	1	1	905–1,048	12,576	12,576
Sr food svc mgr	2.77	3	3	884–1,074	37,872	37,872
Residence halls mgr II	0.08	–	–	863–1,048	–	–
Food svc mgr	2.89	3	3	764–927	29,688	29,688
Residence halls mgr I	2	2	2	710–863	20,712	20,712
Housekeeper	1	1	1	676	8,112	8,112
Admin asst	2	2	2	644–783	18,792	18,792
Admin asst II	1	1	1	614–746	8,736	8,736
Sr cashier	1	1	1	530–644	7,728	7,728
Prin clerk	1	1	1	530–644	7,728	7,728
Admin asst I	1.01	1	1	530–644	6,672	6,672
Keypunch oper	0.95	1	1	492–599	5,904	5,904
Cashier	1	1	1	457–556	5,760	5,760
Sr clerk	1.42	3	3	457–556	17,616	17,616
Parking Operation—Current:						
Parking supvr III	1	1	1	821–998	10,860	10,860
Parking supvr II	0.08	1	1	710–863	8,520	8,520
Parking supvr I	0.92	–	–	614–746	–	–
Prin clerk	0.99	1	1	530–644	7,008	7,008
Parking attendant	10.11	12	12	530–644	84,780	84,780
Sr typist-clerk A	1	1	1	457–556	6,360	6,360
General assistance	188.88	235.33	235.33	(994,989)	1,052,468	1,052,468
Totals, Auxiliary Enterprises	226.19	276.33	276.33	$1,336,253	$1,420,472	$1,420,472
Merits and Promotions:						
Academic	–	–	–	–	$206,020	$206,020
Staff personnel	–	–	–	–	13,681	13,681
Totals, Merits and Promotions	–	–	–	–	$219,701	$219,701
GRAND TOTALS, SANTA BARBARA CAMPUS	2,691.80	2,758.04	2,758.04	$25,535,260	$26,935,359	$26,935,359

[a] Subject matter or classification specialty.

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SANTA CRUZ CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$3,500	$42,000	$42,000
Exec asst to chancellor	1	1	1	1,233	15,600	15,600
Academic asst to chancellor	0.25	0.25	0.25	1,158	3,475	3,475
Asst to chancellor	1	1	1	1,042	13,000	13,000
Admin analyst	0.48	0.50	0.50	863–1,048	5,988	5,988
Admin asst II	1	1	1	614–746	8,736	8,736
Secty III	1	1	1	614–746	8,952	8,952
Prin clerk	1	1	1	530–644	7,368	7,368
Secty II	–	1	1	530–644	6,360	6,360
Sr clerk	1.51	2	2	457–556	12,120	12,120
Sr typist-clerk A	2.05	1	1	457–556	6,360	6,360
Admin stipend w/mgmt title	–	–	–	–	5,300	5,300
Administrative stipend	–	–	–	–	4,600	4,600
Academic Affairs:						
Vice chancellor	1.49	1.50	1.50	2,141–2,517	43,975	43,975
Admin asst II	2	2	2	614–746	16,680	16,680
Prin clerk	1	1	1	530–644	6,672	6,672
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
Secty I	0.80	1	1	457–556	6,060	6,060
Admin stipend w/mgmt title	–	–	–	–	10,550	10,550
Vice Chan—Business and Finance:						
Vice Chancellor	1	1	1	2,141–2,517	26,000	26,000
Staff off I	–	1	1	1,155–1,405	13,860	13,860
Admin asst IV	1	–	–	821–998	–	–
Asst admin analyst	0.25	–	–	710–863	–	–
Admin asst I	0.97	1	1	530–644	7,368	7,368
Secty II	0.16	–	–	530–644	–	–
Secty I	0.70	1	1	457–556	5,628	5,628
Accounting:						
Accounting officer	1	1	1	1,575	19,600	19,600
Sr accountant	2	2	2	1,048–1,273	28,776	28,776
Accountant	1.75	2	2	863–1,048	22,260	22,260
____[a] asst III	1	1	1	710–863	10,356	10,356
Asst accountant	1.82	2	2	710–863	17,472	17,472
____[a] asst I	4.74	5	5	530–644	34,392	34,392
Sr clerk	4.24	4	4	457–556	23,784	23,784
Secty I	0.95	1	1	457–556	6,060	6,060
Business Manager:						
Bus mgr	1	1	1	1,500	18,700	18,700
Asst bus mgr III	1.50	1.50	1.50	1,048–1,273	20,790	20,790
Admin asst I	1	1	1	530–644	7,368	7,368
Sr typist-clerk A	0.83	1	1	457–556	5,484	5,484
Cashier:						
Supvng cashier	1	1	1	614–746	8,112	8,112
Cashier	1.96	2	2	457–556	11,988	11,988
Contracts and Grants Admin:						
Asst bus mgr III	0.50	0.50	0.50	1,048–1,273	6,930	6,930
Admin asst II	1	1	1	614–746	7,920	7,920
Secty I	1	1	1	457–556	6,060	6,060
Inventory:						
Admin asst II	0.80	–	–	614–746	–	–
Prin clerk	1.04	–	–	530–644	–	–
Sr clerk	0.90	–	–	457–556	–	–
Purchasing:						
Material mgr	1	1	1	1,375	17,100	17,100
Sr buyer	1.87	2	2	950–1,155	23,376	23,376
Buyer	1.06	1	1	783–950	9,852	9,852
Asst buyer	0.97	1	1	676–783	8,952	8,952
____[a] asst II	1	1	1	614–746	7,728	7,728
Secty II	1.06	1	1	530–644	6,672	6,672
Sr typist-clerk A	3	3	3	457–556	17,580	17,580
Typist-clerk	–	0.05	0.05	405–492	249	249
Personnel:						
Personnel manager	1	1	1	1,433	17,700	17,700
Sr per anal	1	1	1	1,048–1,273	13,860	13,860
Per anal	1	1	1	863–1,048	12,576	12,576
Sr emp rep	1	1	1	821–998	10,356	10,356
Emp rep	1	1	1	710–863	8,952	8,952
____[a] asst I	1	1	1	530–644	6,672	6,672
Secty II	1	1	1	530–644	7,008	7,008
Sr typist-clerk A	2	2	2	457–556	12,576	12,576
Typist-clerk	1	0.67	0.67	405–492	3,770	3,770
Physical Planning:						
Campus architect	1	1	1	2,000	24,500	24,500
Prin engr	1	1	1	1,475–1,793	21,516	21,516
Asst planner	1	1	1	905–1,100	12,888	12,888
____[a] asst II	1	1	1	614–746	8,304	8,304

For footnotes see the end of this agency presentation.

University of California
SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ADMINISTRATION—Continued						
Building Program Clearing Acct:				SALARY RANGE		
Sr architect	1	1	1	1,337–1,626	19,512	19,512
Pr planner	0.25	1	1	1,337–1,626	16,044	16,044
Sr engr	2	2	2	1,273–1,548	36,720	36,720
Assoc architect	1.25	1	1	1,155–1,405	16,860	16,860
Assoc landscape architect	0.58	–	–	1,048–1,273	–	–
Architectural asst	1	1	1	905–1,100	13,200	13,200
Admin asst II	1	1	1	614–746	8,112	8,112
Prin clerk	–	1	1	530–644	6,516	6,516
Secty II	0.62	1	1	530–644	6,516	6,516
Sr typist-clerk A	2.07	2	2	457–556	13,344	13,344
Office of Planning and Analysis:						
Staff off II	0.25	–	–	1,273–1,548	–	–
Educl facility planner	0.75	1	1	1,155–1,405	16,860	16,860
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Sr edp systems analyst	0.75	1	1	1,100–1,337	14,556	14,556
Sr admin analyst	0.25	–	–	1,048–1,273	–	–
Sr budget analyst	1	1	1	1,048–1,273	13,200	13,200
Programmer	0.92	1	1	905–1,100	11,976	11,976
Admin analyst	0.75	1	1	863–1,048	11,400	11,400
____[a] asst III	0.25	–	–	710–863	–	–
____[a] asst I	0.54	–	–	530–644	–	–
Secty II	1.07	1	1	530–644	7,368	7,368
Sr typist-clerk A	–	1	1	457–556	4,980	4,980
General assistance	9.02	11.47	11.47	(97,286)	98,410	98,410
Totals, General Administration	100.97	103.44	103.44	$1,103,399	$1,123,385	$1,123,385
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus:						
Academic:						
Regents professor	0.25	–	–	$2,222	–	–
Provost	2	2	2	1,733–2,508	$52,850	$52,850
Director	0.17	–	–	1,650–1,808	–	–
Prof—11 mo	3.49	3.50	3.50	1,567–2,483	86,100	86,100
Prof—10 mo	1.50	1	1	1,458	24,575	24,575
Prof—9 mo	37.15	47.50	47.50	1,342–2,142	994,424	994,424
Prof—9 mo—act—1/9 pymt	0.50	–	–	1,342–2,142	–	–
Prof—9 mo—visit—1/9 pymt	0.39	–	–	1,342–2,142	–	–
Prof—9 mo recalled to actv dut	0.29	–	–	1,342–2,142	–	–
Prof—9 mo acting	–	1.05	1.05	1,342–2,142	26,985	26,985
Prof—9 mo visiting	1.33	–	–	1,342–2,142	–	–
Assoc dean	0.11	0.50	0.50	1,158	6,950	6,950
Assoc prof—9 mo	37.79	54.40	54.40	1,092–1,483	754,605	754,605
Assoc prof—9 mo—acting	0.50	1.50	1.50	1,092–1,483	19,650	19,650
Asst prof—9 mo	77.26	83.10	83.10	850–1,150	935,342	935,342
Asst prof—9 mo—visiting	2	–	–	850–1,150	–	–
Asst prof—9 mo—acting—1/9 pymt	1.01	–	–	808–974	–	–
Asst prof—9 mo—acting	16.91	23	23	808–974	226,856	226,856
Lect—9 mo	13.23	15.70	15.70	801–1,824	178,923	178,923
Lect—9 mo—1/9 pymt	2.52	–	–	801–1,824	–	–
Lect—9 mo—secur of employ	2	2	2	801–1,824	34,020	34,020
Asst specialist	1	1	1	782–904	11,400	11,400
Asst supvr in phscl educ—9 mo	3	3	3	775–908	30,700	30,700
Instr—9 mo—acting—1/9 pymt	1.64	–	–	697	–	–
Instr—9 mo—acting	1.83	–	–	697	–	–
Jr supvr in phscl educ—9 mo	0.30	–	–	692–733	–	–
Assoc in ____[a]—9 mo	1.11	–	–	596–746	–	–
Assoc in ____[a]—9 mo—1/9 pymt	0.76	–	–	596–746	–	–
Teaching asst	44.44	57.75	57.75	383	398,128	398,128
Assoc dean—acting	0.50	–	–	1,158	–	–
Provost	1	1	1	1,758	21,100	21,100
Stipend chmn of dept	–	–	–	–	11,040	11,040
Administrative stipend	–	–	–	–	61,776	61,776
Staff Personnel:						
Vice Chancellor	0.50	0.50	0.50	2,141–2,517	12,850	12,850
Sr TV engr	0.08	–	–	1,273–1,548	–	–
Lab bus off III	1	1	1	1,213–1,475	16,860	16,860
Intrl TV coord	1	1	1	1,192	14,700	14,700
Asst to dean/dir/chm II	1	1	1	1,155–1,405	16,860	16,860
Pr TV techn	0.04	–	–	998–1,213	–	–
Asst develmt engr	0.87	0.80	0.80	950–1,155	11,088	11,088
Prin electronics techn	0.06	–	–	927–1,128	–	–
Prin lab glassblower	1	1	1	927–1,128	13,536	13,536
Communicn prod suprv	0.08	–	–	905–1,100	–	–

For footnotes see the end of this agency presentation.

University of California
SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Staff Personnel—Continued				SALARY RANGE		
Prin lab mechn	1	1	1	884–1,074	12,888	12,888
Admin analyst	0.48	0.50	0.50	863–1,048	5,988	5,988
Lab bus off I	1	1	1	863–1,048	10,356	10,356
Admn serv off I	1.46	8.50	8.50	863–1,048	93,012	93,012
Sr lab glassblower	1	1	1	842–1,023	11,124	11,124
Communicn prod asst III	0.08	–	–	821–998	–	–
Sr admin asst	1	1	1	821–998	11,400	11,400
Lab asst IV	2	2	2	821–998	23,100	23,100
Staff res assoc III	1	1	1	821–998	10,860	10,860
Sr electronic techn	1	1	1	801–973	10,608	10,608
Sr lab mechn	2.96	3	3	801–973	34,200	34,200
Recording techn	0.08	–	–	764–884	–	–
Lab mechn	0.51	–	–	764–884	–	–
Staff res assoc II	3	3	3	746–905	31,320	31,320
Sr scene techn	0.80	1.67	1.67	728–884	14,589	14,589
Studt activities coordinator	0.50	0.50	0.50	710–863	4,698	4,698
Scientific illustrator	0.21	0.25	0.25	692–842	2,184	2,184
Deptl admin asst II	3.73	4	4	614–746	32,952	32,952
Admin asst II	3.09	4	4	614–746	32,520	32,520
____[a] asst II	2.12	2.25	2.25	614–746	17,226	17,226
Field work asst	0.51	–	–	584–710	–	–
Storekeeper I	1	1	1	556–676	7,920	7,920
Lab asst II	1.32	1	1	556–676	7,920	7,920
Prin clerk	0.59	1	1	530–644	6,516	6,516
Deptl admin asst I	0.20	–	–	530–644	–	–
Admin asst I	1	1	1	530–644	7,536	7,536
Secty II	20.27	22	22	530–644	155,388	155,388
Sr stenographer	6.06	7	7	480–584	46,920	46,920
Secty I shorthand	2.75	3	3	480–584	19,392	19,392
Sr clerk	2	1	1	457–556	6,060	6,060
Sr typist-clerk A	14.01	16.75	16.75	457–556	101,286	101,286
Secty I	12.67	17	17	457–556	99,648	99,648
Stenographer	0.12	–	–	446–543	–	–
Clerk	0.17	–	–	405–492	–	–
Typist-clerk	3.17	3	3	405–492	15,828	15,828
Asst II	0.20	–	–	367–425	–	–
General assistance	18.53	19.64	19.64	(106,090)	95,242	95,242
Totals, Instruction and Departmental Research	373.20	432.36	432.36	$4,245,184	$4,889,999	$4,889,999
SUMMER SESSION						
Summer Session—Administration:						
Dean of univ ext	0.09	0.35	0.35	$1,917	$8,225	$8,225
Deptl admin asst II	0.25	1	1	614–746	8,112	8,112
Deptl admin asst I	0.03	–	–	530–644	–	–
Secty I	0.17	–	–	457–556	–	–
Summer Session—Language Inst:						
Prog coord	–	0.50	0.50	840	5,040	5,040
Deptl admin asst I	–	0.75	0.75	530–644	5,256	5,256
General assistance	13.13	20.45	20.45	(91,924)	143,190	143,190
Totals, Summer Session	13.67	23.05	23.05	$109,919	$169,823	$169,823
ORGANIZED RESEARCH						
Academic:						
Director acting	0.60	0.60	0.60	$2,408	$17,340	$17,340
Director	0.30	0.30	0.30	1,650–1,808	5,940	5,940
Astron	2.20	3.40	3.40	1,567–2,483	79,620	79,620
Res ____[a] 11 mo	1	1	1	1,567–2,483	20,800	20,800
Prof—9 mo visiting	–	0.50	0.50	1,342–2,142	9,000	9,000
Assoc astron	2.40	1.80	1.80	1,267–1,725	28,080	28,080
Asst astron	1.47	2.40	2.40	983–1,333	30,720	30,720
Asst res ____[a] 11 mo	1	1.50	1.50	983–1,333	20,400	20,400
Asst prof—9 mo	0.11	–	–	850–1,150	–	–
Asst specialist	1	1	1	782–904	10,848	10,848
Postgrad res ____[a] 11 mo	3.21	–	–	675–862	–	–
Res assistant	1.79	–	–	305	–	–
Summer differential	–	–	–	–	5,260	5,260
Administrative stipend	–	–	–	–	4,900	4,900

For footnotes see the end of this agency presentation.

University of California
SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED RESEARCH—Continued						
Staff Personnel:				SALARY RANGE		
Sr develmt engr	0.58	1	1	1,337–1,626	17,700	17,700
Assoc develmt engr	1.42	1	1	1,155–1,405	15,276	15,276
Asst to dean/dir/chm II	1	1	1	1,155–1,405	15,276	15,276
Prin optical instrumt maker	1	1	1	1,048–1,273	15,276	15,276
Mechl supt I	1	1	1	973–1,183	14,196	14,196
Asst develmt engr	1.96	2	2	950–1,155	25,260	25,260
Prin photographer	0.77	1	1	927–1,128	13,536	13,536
Prin electronics techn	1.06	1	1	927–1,128	11,676	11,676
Staff res assoc IV	1	1	1	905–1,100	13,200	13,200
Prin lab mechn	1	1	1	884–1,074	12,888	12,888
Sr electronics techn	2	2	2	801–973	21,780	21,780
Sr lab mechn	3	3	3	801–973	34,476	34,476
Sr maint man	3	3	3	764–884	31,572	31,572
Staff res assoc II	1	1	1	746–905	9,852	9,852
____[a] asst III	–	1	1	710–863	8,520	8,520
Sr telescope asst	1	1	1	710–863	10,356	10,356
Scientific illustrator	1	1	1	692–842	10,104	10,104
Lab mechn helper	1	1	1	660–764	8,304	8,304
Staff res assoc I	–	0.50	0.50	644–783	3,864	3,864
Main man	4	4	4	628–728	33,888	33,888
Adm asst II	1	1	1	614–746	8,952	8,952
Telescope asst	1.93	2	2	614–746	15,456	15,456
Guard	0.38	–	–	571–692	–	–
Secty II	1.66	3	3	530–644	21,732	21,732
Sr typist-clerk A	–	0.50	0.50	457–556	3,180	3,180
Secty I	–	0.50	0.50	457–556	2,814	2,814
Stenographer	0.10	–	–	446–543	–	–
General assistance	13.26	2	2	(80,016)	11,217	11,217
Totals, Organized Research	60.20	50	50	$657,965	$623,259	$623,259
LIBRARIES						
Library—Acquisitions and Process:						
Univ librn	0.50	0.50	0.50	$2,000	$12,250	$12,250
Asst univ librn	0.50	0.50	0.50	1,292–2,083	9,245	9,245
Librarian V	1	1	1	1,098–1,394	15,300	15,300
Librarian IV	1	1	1	949–1,152	12,264	12,264
Programmer	0.25	1	1	905–1,100	10,860	10,860
Librarian III	3.33	3.30	3.30	820–996	34,022	34,022
Librarian II	6.32	4	4	692–883	37,332	37,332
Adm asst II	0.48	0.50	0.50	614–746	4,476	4,476
____[a] asst II	0.50	0.50	0.50	614–746	4,260	4,260
Library asst III	6.40	8.25	8.25	614–746	67,194	67,194
Sr coder	0.58	1	1	584–710	7,008	7,008
Keypunch supvr I	0.99	1	1	571–692	7,536	7,536
Secty II	0.78	0.75	0.75	530–644	5,526	5,526
Library asst II	6.64	6.80	6.80	530–644	46,143	46,143
Keypunch oper	3.34	3	3	492–599	20,556	20,556
Sr clerk	0.67	1	1	457–556	5,628	5,628
Sr typist-clerk A	0.64	1	1	457–556	5,760	5,760
Library asst I	5.95	4.30	4.30	457–556	25,665	25,665
Library Reference and Circulation:						
Univ librn	0.50	0.50	0.50	2,000	12,250	12,250
Asst univ librn	0.50	0.50	0.50	1,292–2,083	9,245	9,245
Librarian V	2	2	2	1,098–1,394	29,460	29,460
Sr editor	0.38	0.50	0.50	821–998	5,988	5,988
Librarian III	3.75	5.80	5.80	820–996	61,824	61,824
Library asst IV	3	3	3	710–863	27,960	27,960
Librarian II	4.93	3	3	692–883	29,302	29,302
Adm asst II	0.48	0.50	0.50	614–746	4,476	4,476
____[a] asst II	0.50	0.50	0.50	614–746	4,260	4,260
Library asst III	0.99	1	1	614–746	8,736	8,736
Library asst II	2.84	3	3	530–644	20,688	20,688
Library asst I	3.26	4	4	457–556	23,064	23,064
General assistance	17.10	15.30	15.30	(80,267)	70,546	70,546
Totals, Libraries	80.10	79	79	$628,243	$638,824	$638,824

For footnotes see the end of this agency presentation.

University of California
SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION						
Instruction—Prof Upgrading:				SALARY RANGE		
Assoc unex specialist	1.47	1.50	1.50	$1,058–1,275	$21,600	$21,600
Prog coord	3.86	2.30	2.30	840–1,275	31,209	31,209
Jr jnex specialist	–	1	1	700–750	8,400	8,400
____[a] asst I	0.33	1	1	530–644	6,360	6,360
Sr typist-clerk A	1.36	0.50	0.50	457–556	2,880	2,880
Secty I	1.07	1.50	1.50	457–556	8,364	8,364
Instruction—Cultural:						
Assoc unex specialist	0.50	0.50	0.50	1,058–1,275	7,200	7,200
Sr typist-clerk A	–	0.50	0.50	457–556	2,814	2,814
Secty I	0.51	0.50	0.50	457–556	2,880	2,880
Instruction—Urban Exten:						
Assoc unex spcialist	0.10	0.20	0.20	1,058–1,275	2,880	2,880
Prog coord	0.59	0.90	0.90	840–1,275	10,278	10,278
Secty I	–	1	1	457–556	5,628	5,628
Director:						
Dean of univ ext	0.65	0.65	0.65	1,917	15,274	15,274
Adm serv off I	0.32	1	1	863–1,048	10,356	10,356
Adm asst	0.89	0.60	0.60	644–783	5,637	5,637
Sr typist-clerk A	1	1.70	1.70	457–556	10,874	10,874
Secty I	1	1	1	457–556	6,060	6,060
Fee and Information:						
Prin clerk	0.92	1	1	530–644	7,008	7,008
Sr typist-clerk A	1.91	2	2	457–556	11,544	11,544
Program Services:						
Prog asst I	1	1	1	530–644	7,008	7,008
Sr typist-clerk A	2.11	2	2	457–556	11,454	11,454
Recording:						
Sr typist-clerk A	0.61	0.30	0.30	457–556	2,001	2,001
Promotion:						
Prog promotion mgr I	1	1	1	905–1,100	11,400	11,400
Adm asst	–	0.40	0.40	644–783	3,758	3,758
Prin clerk	0.99	1	1	530–644	6,852	6,852
Sr typist-clerk A	0.53	1	1	457–556	5,760	5,760
Educational Opportunity Prog:						
Deptl admin asst II	0.16	1	1	614–746	7,368	7,368
General Assistance	27.71	24.50	24.50	(344,400)	313,860	313,860
Totals, University Extension	50.59	51.55	51.55	$544,174	$546,707	$546,707
PUBLIC SERVICE						
Arts and Lectures:						
____[a] asst III	1	1	1	$710–863	$10,356	$10,356
Sr typist-clerk A	0.50	0.50	0.50	457–556	3,030	3,030
Educational Opportunity Prog:						
Assoc dean of students	1	1	1	998–1,213	14,556	14,556
Asst dean of students	0.06	2	2	863–1,048	20,712	20,712
Prin clerk	1	1	1	530–644	6,516	6,516
Sr typist-clerk A	0.95	1	1	457–556	5,628	5,628
Typist-clerk	0.58	1	1	405–492	5,100	5,100
Conference Adm Office:						
Residence halls mgr I	0.30	0.60	0.60	710–863	5,638	5,638
Sr typist-clerk A	0.09	0.40	0.40	457–556	2,193	2,193
General Assistance	7.35	1.31	1.31	(44,284)	4,282	4,282
Totals, Extension and Public Service	12.83	9.81	9.81	$92,044	$78,011	$78,011
MAINTENANCE AND OPERATION OF PLANT						
Physical Plant Administration:						
Admin of phscl plant	1	1	1	$1,508	$18,300	$18,300
Sr supt of g & b	1	1	1	1,100–1,337	14,556	14,556
Asst engr	–	0.50	0.50	905–1,100	5,430	5,430
Prin clerk	3.67	4	4	530–644	28,416	28,416
Sr typist-clerk A	0.92	1	1	457–556	5,628	5,628
Grounds Maintenance:						
Tree trimmer foreman	1	1	1	676–821	9,852	9,852
Maint man	–	0.75	0.75	628–728	5,652	5,652
Tree trimmer	2.04	3	3	584–710	24,048	24,048
Grounds foreman	1	1	1	584–710	8,520	8,520
Grounds equip oper	2.75	3	3	556–676	23,208	23,208
Groundsman	8.25	8	8	530–644	59,664	59,664

For footnotes see the end of this agency presentation.

University of California
SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
MAINTENANCE AND OPERATION OF PLANT—Continued						
Custodial Service:				SALARY RANGE		
Custodian supvr I	1	1	1	676–821	9,852	9,852
Custodian foreman II	0.71	1	1	614–746	8,424	8,424
Custodian foreman I	1.96	2	2	530–644	14,712	14,712
Outside window washer	1	1	1	530–644	7,008	7,008
Custodian/matron	32.44	34.50	34.50	480–584	228,504	228,504
Animal caretaker	0.33	0.50	0.50	480–584	3,180	3,180
Maid/housekeeping aid	29.47	33	33	415–505	186,660	186,660
Refuse Disposal Service:						
Automotive Equip oper II	0.92	1	1	584–710	7,008	7,008
Plant Service:						
Supt of g & b	2	2	2	973–1,183	25,164	25,164
Insp-planner-estimator	2	2	2	905–1,048	25,152	25,152
Asst craft foreman	4.75	4	4	821–950	45,600	45,600
Sr maint man	11.59	15	15	764–884	151,548	151,548
Material planner	1	1	1	710–821	8,520	8,520
Sr draftsman	2	2	2	676–821	18,804	18,804
Storekeeper II	1	1	1	644–783	9,396	9,936
Maint man	8.39	9	9	628–728	75,408	75,408
Equip oper	0.58	1	1	614–746	7,368	7,368
Storekeeper I	0.75	1	1	556–676	8,112	8,112
Prin clerk	0.33	1	1	530–644	6,516	6,516
Laborer	4.84	5	5	–	32,892	32,892
Central Heating Plant:						
Chief steam operating engr	1	1	1	905–1,048	12,576	12,576
Asst craft foreman	0.75	1	1	821–950	11,400	11,400
Asst chief steam operating eng	0.67	1	1	821–950	9,852	9,852
Sr maint man	0.73	1	1	764–884	9,612	9,612
Steam oper engr	7.17	7	7	764–884	68,940	68,940
Fire Prevention Service:						
Fire captain	1	1	1	884–1,074	11,976	11,976
Fireman	2	2	2	728–884	19,524	19,524
General assistance	16.19	8.50	8.50	(72,168)	28,844	28,844
Totals, Maintenance and Operation of Plant	158.20	164.75	164.75	$1,182,831	$1,255,826	$1,255,826
STUDENT SERVICES						
Asst Chan—Student Services:						
Asst chan stdt affrs and registr	1	1	1	$1,875	$23,000	$23,000
Staff off I	1	1	1	1,155–1,405	16,452	16,452
Asst dean of students	1	1	1	863–1,048	10,860	10,860
Asst programmer	0.83	1	1	746–905	9,852	9,852
Admin asst II	1	1	1	614–746	8,112	8,112
Prin clerk	0.42	2	2	530–644	13,680	13,680
Secty II	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	1.58	1	1	457–556	6,204	6,204
Clerk	0.58	1	1	405–492	4,980	4,980
Admissions:						
Staff off I	0.50	0.50	0.50	1,155–1,405	8,022	8,022
Sr admin asst	1	1	1	821–998	11,976	11,976
Asst programmer	0.17	–	–	746–905	–	–
____[a] asst II	1	1	1	614–746	8,304	8,304
Admin asst I	1	1	1	530–644	7,368	7,368
____[a] asst I	1.78	3	3	530–644	19,728	19,728
Keypunch oper	1	1	1	492–599	6,672	6,672
Sr clerk	3.92	3	3	457–556	17,484	17,484
Sr typist-clerk A	1.85	2	2	457–556	11,844	11,844
Secty I	0.50	1	1	457–556	6,060	6,060
Clerk	0.58	1	1	405–492	4,980	4,980
Typist-clerk	2.72	2.50	2.50	405–492	12,390	12,390
Administrative stipend	–	–	–	–	2,262	2,262
Counseling Center:						
Counseling psychologist II	1	1	1	1,100–1,337	16,044	16,044
Counseling psychologist I	2.33	3.01	3.01	998–1,213	36,347	36,347
Secty I shorthand	0.98	1	1	480–584	6,060	6,060
Financial Aids:						
Assoc dean of students	1	1	1	998–1,213	14,196	14,916
Studt activities coordinator	0.95	1	1	710–863	8,952	8,952
____[a] asst II	1	1	1	614–746	8,952	8,952
____[a] asst I	2.58	3	3	530–644	20,040	20,040
Sr clerk	1.91	2	2	457–566	11,544	11,544
Sr typist-clerk A	0.33	–	–	457–556	–	–
Housing Office:						
Prin clerk	1	–	–	530–644	–	–

For footnotes see the end of this agency presentation.

University of California
SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
Placement Center:				SALARY RANGE		
Sr placement interviewer	1	1	1	821–998	10,356	10,356
Sr clerk	–	1	1	457–556	5,628	5,628
Sr typist-clerk A	0.85	1	1	457–556	6,060	6,060
Preceptor Support—Cowell:						
Administrative service officer I	0.44	–	–	863–1,048	–	–
Student activities coordinator	0.50	–	–	710–863	–	–
Sr stenographer	0.50	–	–	480–584	–	–
Preceptor Support—Stevenson:						
Administrative service officer I	0.31	–	–	863–1,048	–	–
Asst dean of students	0.50	–	–	863–1,048	–	–
Sr typist-clerk A	0.33	–	–	457–556	–	–
Preceptor Support—Crown:						
Administrative service officer I	0.44	–	–	863–1,048	–	–
Sr stenographer	0.37	–	–	480–584	–	–
Sr typist-clerk A	0.59	–	–	457–556	–	–
Preceptor Support—Merrill:						
Assoc dean of students	0.50	–	–	998–1,213	–	–
Administrative service officer I	0.42	–	–	863–1,048	–	–
Sr stenographer	0.50	–	–	480–584	–	–
Preceptor Support—College 5:						
Administrative service officer I	0.47	–	–	863–1,048	–	–
Student activities coordinator	0.50	–	–	710–863	–	–
Sr typist-clerk A	0.50	–	–	457–556	–	–
C and R—Garden Project:						
Nurseryman	0.88	–	–	584–710	–	–
Odd jobber	0.98	–	–	405	–	–
C and R—Sports Program:						
Recreation supervisor II	1.80	–	–	746–905	–	–
C and R—Student Activities:						
Administrative asst I	1	–	–	530–644	–	–
Sr typist-clerk A	0.88	–	–	457–556	–	–
Registrar:						
Asst registrar II	0.50	1	1	821–998	10,608	10,608
Asst registrar I	0.50	–	–	728–884	–	–
Administrative asst II	1	1	1	614–746	8,112	8,112
Principal clerk	2	2	2	530–644	14,016	14,016
____[a] asst I	0.25	1	1	530–644	6,360	6,360
Sr clerk	3.25	4	4	457–556	23,640	23,640
Sr typist-clerk A	2.71	2	2	457–556	12,720	12,720
Clerk	1.17	–	–	405–492	–	–
Typist-clerk	0.58	1	1	405–492	5,352	5,352
Student Health Service:						
Assoc physician	3.10	4.10	4.10	1,708–2,076	95,336	95,336
Clinic social worker II	0.12	–	–	905–1,100	–	–
Administrative service officer I	0.56	1	1	863–1,048	10,356	10,356
Staff nurse SHS	1.80	2.50	2.50	676–821	23,412	23,412
Secretary I shorthand	0.84	1	1	480–584	6,360	6,360
Sr typist-clerk A	1.05	1	1	457–556	5,628	5,628
Hospital asst II	1	1	1	425–492	5,628	5,628
Typist-clerk	–	0.50	0.50	405–492	2,490	2,490
General assistance	23.37	17.54	17.54	(130,446)	96,108	96,108
Totals, Student Services	95.57	83.65	83.65	$755,251	$688,263	$688,263
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
Central Steno and Duplicating:						
Supvr reproduction section	0.25	1	1	$821–998	$10,356	$10,356
Prin offset duplic mach oper	0.75	–	–	692–842	–	–
Sr offset duplic mach oper	1	1	1	571–692	8,112	8,112
Offset duplic mach oper	0.34	1	1	517–628	6,516	6,516
Sr stenographer	0.44	1	1	480–584	5,904	5,904
Sr typist-clerk A	0.74	1	1	457–556	5,628	5,628
Sr duplic mach oper	0.69	2	2	457–556	11,112	11,112
Typist-clerk	1	1	1	405–492	5,352	5,352
Garage:						
Sr maint man	0.75	–	–	764–884	–	–
Automotive mech	1.25	2	2	764–884	21,216	21,216
Garage mgr	1	1	1	764–927	9,168	9,168
Automotive equipt oper I	1	2	2	505–584	13,212	13,212
Garage attendant	1.25	2	2	505–614	13,068	13,068
Sr clerk	1	1	1	457–556	6,672	6,672
Mail and Messenger:						
Mail clerk II	1	1	1	614–746	8,952	8,952
Mail clerk I	2.73	3	3	530–644	20,040	20,040

For footnotes see the end of this agency presentation.

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SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
				SALARY RANGE		
Receiving:						
Asst bus mgr II	0.50	1	1	863–1,048	11,124	11,124
Storekeeper III	0.50	–	–	746–905	–	–
Storekeeper II	0.50	1	1	644–783	7,728	7,728
Storekeeper I	2.50	2	2	556–676	15,120	15,120
Prin clerk	–	2	2	530–644	13,728	13,728
Deliveryman	0.96	1	1	469–571	5,904	5,904
Sr typist clerk A	–	1	1	457–556	5,904	5,904
Telephone:						
Communicn supvr II	0.90	1	1	728–884	9,168	9,168
Prin clerk	1	1	1	530–644	6,852	6,852
Communicn attendant	2	2	2	457–556	12,432	12,432
Intercampus Bus Operations:						
Automotive equip oper II	1	–	–	584–710	–	–
Admin Systems Services:						
Sr coder	–	0.50	0.50	584–710	3,684	3,684
Audio-Visual Service:						
Sr TV engr	0.92	1	1	1,273–1,548	18,576	18,576
Pr TV techn	0.96	1	1	998–1,213	13,860	13,860
Prin electronics techn	0.47	–	–	927–1,128	–	–
Communicn prod supvr	0.81	1	1	905–1,100	11,976	11,976
Communicn prod asst III	0.92	1	1	821–998	10,356	10,356
Sr photographer	1	1	1	764–927	10,608	10,608
Recording techn	0.92	1	1	764–884	9,852	9,852
Communicn prod asst II	1	1	1	676–821	9,168	9,168
Communicn prod asst I	0.53	–	–	614–746	–	–
Prin clerk	0.92	1	1	530–644	7,008	7,008
Secty II	0.92	1	1	530–644	7,188	7,188
Sr typist-clerk A	0.45	–	–	457–556	–	–
Academic Senate Secretariat:						
Adm asst	1	1	1	644–783	9,396	9,396
Sr stenographer	0.21	–	–	480–584	–	–
Computer Center—Administration:						
Director	–	0.50	0.50	1,650–1,808	10,850	10,850
Computer facility mgr I	1	1	1	1,155–1,405	15,660	15,660
Sr typist-clerk A	0.25	–	–	457–556	–	–
Secty I	0.98	1	1	457–556	5,484	5,484
Typist-clerk	0.10	–	–	405–492	–	–
Computer Ctr—Computing Services:						
Assoc develpmt engr	0.41	0.30	0.30	1,155–1,405	4,816	4,816
Sr programmer	1	1	1	1,100–1,337	13,860	13,860
Programmer	1.08	1.25	1.25	905–1,100	14,700	14,700
Asst programmer	0.54	0.50	0.50	746–905	4,926	4,926
Electronics techn	0.36	0.37	0.37	728–842	3,738	3,738
Sr computer oper	1	1	1	710–863	8,952	8,952
Computer oper	2.50	3	3	614–746	22,824	22,824
Sr coder	0.18	0.50	0.50	584–710	3,684	3,684
Environmental Health and Safety:						
Assoc physician	0.20	0.20	0.20	1,708–2,076	4,982	4,982
Environ H&S technologist	1	1	1	1,100–1,337	14,622	14,622
Sr typist-clerk A	0.72	1	1	457–556	5,760	5,760
Gifts and Endowments:						
Asst chancellor	0.33	0.33	0.33	1,558	6,336	6,336
Admn serv off II	0.50	1	1	1,048–1,273	12,576	12,576
Writer IV	0.25	0.25	0.25	998–1,213	3,549	3,549
Public info representative	0.50	–	–	905–1,100	–	–
____[a] Asst II	0.12	1	1	614–746	7,728	7,728
Admin asst I	0.33	0.33	0.33	530–644	2,312	2,312
Typist-clerk	0.98	1	1	405–492	5,100	5,100
Public Information:						
Asst chancellor	0.34	0.34	0.34	1,558	6,528	6,528
Writer IV	0.50	0.50	0.50	998–1,213	7,098	7,098
Public info rep	1	1	1	905–1,100	13,200	13,200
Admin asst I	0.33	0.33	0.33	530–644	2,312	2,312
Sr typist-clerk A	0.27	0.50	0.50	457–556	2,880	2,880
Typist-clerk	1	1	1	405–492	4,860	4,860
Publications:						
Asst chancellor	0.33	0.33	0.33	1,558	6,336	6,336
Publications mgr I	1	1	1	998–1,213	13,860	13,860
Writer IV	0.25	0.25	0.25	998–1,213	3,549	3,549
Admin asst I	0.34	0.34	0.34	530–644	2,382	2,382
Sr typist-clerk A	0.27	0.50	0.50	457–556	2,880	2,880

For footnotes see the end of this agency presentation.

University of California
SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
University Police:				SALARY RANGE		
Chief of police	1	1	1	1,183–1,439	17,268	17,268
Police sergeant	2	2	2	842–1,023	23,952	23,952
Police officer	6.81	6	6	728–884	59,208	59,208
Guard	1.22	1.15	1.15	571–692	8,215	8,215
Prin clerk	1.06	1	1	530–644	7,008	7,008
Sr typist-clerk A	1	1	1	457–556	6,060	6,060
General assistance	11.93	9.42	9.42	(71,274)	82,620	82,620
Totals, Institutional Services and General Expense	81.06	86.69	86.69	$707,261	$787,615	$787,615
AUXILIARY ENTERPRISES						
Student Housing and Feeding:						
Residence halls mgr III	1	1	1	$950–1,155	$13,200	$13,200
Admn serv off I	2.08	–	–	863–1,048	–	–
Residence halls mgr I	0.90	0.40	0.40	710–863	3,758	3,758
Asst bus mgr I	–	1	1	676–821	8,112	8,112
Admn asst	0.83	–	–	644–783	–	–
Proctor	5.59	7	7	543–660	52,824	52,824
Prin clerk	1.04	2	2	530–644	13,368	13,368
Sr clerk	1	1	1	457–556	6,360	6,360
Sr typist-clerk A	1.58	4	4	457–556	22,282	22,282
Typist-clerk	0.91	1	1	405–492	5,100	5,100
Parking Operation:						
Parking attendant	0.68	1	1	530–644	6,516	6,516
Sr typist-clerk A	1.13	1	1	457–556	5,484	5,484
Typist-clerk	–	0.50	0.50	405–492	2,430	2,430
Bookstore—General:						
Bookstore mgr	0.58	1	1	863–1,048	11,400	11,400
Admin asst II	1	1	1	614–746	7,728	7,728
Prin clerk	2	2	2	530–644	15,096	15,096
Cashier	1	2	2	457–556	12,144	12,144
Sr clerk	1	1	1	457–556	6,060	6,060
Clerk	0.28	1	1	405–492	4,860	4,860
Facilities Maint and Debt Service:						
Sr typist-clerk A	–	0.60	0.60	457–556	3,376	3,376
General Assistance	18.64	16.02	16.02	(94,102)	68,666	68,666
Totals, Auxiliary Enterprises	41.24	44.52	44.52	$265,032	$268,764	$268,764
Merits and Promotions:						
Acad merits and promotions	–	–	–	–	$44,590	$44,590
Staff personnel merits	–	–	–	–	–53,986	–53,986
Totals, Merits and Promotions	–	–	–	–	–$9,396	–$9,396
GRAND TOTALS, SANTA CRUZ CAMPUS	1,067.63	1,128.82	1,128.82	$10,291,303	$11,061,080	$11,061,080

[a] Subject matter or classification specialty.

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AGRICULTURAL SCIENCES

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus:						
Academic:				SALARY RANGE		
Director	1	1	1	$2,625	$31,500	$31,500
Assoc director	0.58	1	1	2,500	30,000	30,000
Staff Personnel:						
Vice pres agricultural science	1	1	1	2,958	35,500	35,500
Staff coord II	1	1	1	1,273–1,584	18,576	18,576
Asst to vice pres agric sci	2	2	2	1,250–2,100	46,500	46,500
Sr admin asst	2	2	2	821–998	22,260	22,260
Admn asst	1.07	1	1	644–783	7,728	7,728
Deptl admin asst II	–	1	1	614–746	8,112	8,112
Prin clerk	4.99	5	5	530–644	36,660	36,660
Secty I shorthand	0.95	1	1	480–584	6,360	6,360
Typist-clerk	–	1	1	405–492	4,980	4,980
General Assistance	0.24	0.40	0.40	(1,351)	7,232	7,232
Totals, Instruction and Departmental Research	14.83	17.40	17.40	$221,743	$255,408	$255,408
ORGANIZED RESEARCH						
Academic:						
Dir field stations	1	1	1	$2,017	$24,800	$24,800
Assoc dir agric field stations	1	1	1	1,750	21,600	21,600
Specialist	2.97	3	3	1,305–1,624	52,794	52,794
Supt of station	4.67	4.75	4.75	1,072–1,624	79,350	79,350
Assoc specialist	3.25	3.25	3.25	996–1,211	45,288	45,288
Jr specialist	0.28	–	–	658–709	–	–
Res asst	–	0.50	0.50	305	3,720	3,720
Staff Personnel:						
Asst to dir agric exp station	0.83	1	1	1,750	21,600	21,600
Craft foreman	2.92	3	3	905–1,048	36,828	36,828
Staff res assoc IV	1.50	1	1	905–1,100	13,200	13,200
Pr supt of cultivations	6	6	6	863–1,048	71,052	71,052
Sr farm maint man	4	4	4	764–884	41,436	41,436
Sr farm machinery mech	1	1	1	764–927	11,124	11,124
Staff res assoc II	4	4	4	746–905	43,440	43,440
Sr supt of cultivations	4	4	4	710–863	39,708	39,708
Admin asst III	0.92	1	1	710–863	8,844	8,844
Prin animal tech	2.52	3	3	710–863	28,224	28,224
Sr nurseryman	2	2	2	676–821	18,804	18,804
Staff res assoc I	1	1	1	644–783	9,396	9,396
Farm maint man	7.08	7	7	628–728	60,312	60,312
Supt of cultivations	4	4	4	614–746	35,808	35,808
Admin asst II	1.92	2	2	614–746	17,256	17,256
Farm equip oper II	10	10	10	614–746	86,736	86,736
Sr animal tech	2	2	2	614–746	16,248	16,248
Nurseryman	2	2	2	584–710	15,888	15,888
Grounds foreman	1	1	1	584–710	7,728	7,728
Lab asst II	1	1	1	556–676	8,112	8,112
Cultivationist	23.79	24	24	530–644	180,084	180,084
Prin clerk	1.08	1	1	530–644	7,188	7,188
Secty II	2	2	2	530–644	15,456	15,456
Secty I shorthand	0.93	1	1	480–584	6,060	6,060
Sr typist-clerk A	0.90	–	–	457–556	–	–
Secty I	1.86	2	2	457–556	12,876	12,876
Farm laborer	0.46	0.50	0.50	435–530	2,742	2,742
General Assistance	21.48	20.06	20.06	(153,300)	180,880	180,880
Totals, Organized Research	125.36	124.06	124.06	$1,171,008	$1,224,582	$1,224,582
EXTENSION AND PUBLIC SERVICE						
Admin and Supervisory:						
Director	1	1	1	$2,017	$29,000	$29,000
Agriculturist	8	7	7	1,317–2,117	155,000	155,000
Sr admin asst	1	1	1	821–998	11,976	11,976
Admin asst III	3	3	3	710–863	31,068	31,068
Admn asst	1	1	1	644–783	9,396	9,396
Prin clerk	1	1	1	530–644	7,728	7,728
Secty II	3.72	4	4	530–644	30,552	30,552
Sr typist-clerk A	2	2	2	457–556	12,720	12,720

For footnotes see the end of this agency presentation.

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AGRICULTURAL SCIENCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXTENSION AND PUBLIC SERVICE—Continued						
Staff Serv—Visual Aids:				SALARY RANGE		
Agriculturist	1	1	1	1,317–2,117	21,200	21,200
Assoc agriculturist	2	2	2	1,017–1,225	24,400	24,400
Sr artist	2	2	2	842–1,023	23,952	23,952
Sr photographer	0.92	1	1	764–927	9,612	9,612
Artist	2.54	2.50	2.50	692–842	23,640	23,640
Photographer	2.25	3	3	660–801	26,928	26,928
Lab asst II	1	1	1	556–676	7,728	7,728
Photographic techn	0.64	–	–	543–660	–	–
Prin clerk	0.88	1	1	530–644	7,728	7,728
Sr typist-clerk A	2.02	2	2	457–556	12,420	12,420
Staff Serv—Information:						
Agriculturist	3.50	4	4	1,317–2,117	67,700	67,700
Home economist	–	1	1	1,317–2,117	15,800	15,800
Assoc agriculturist	3.50	4	4	1,017–1,225	57,000	57,000
Assoc home economist	1	–	–	1,017–1,225	–	–
Writer IV	0.50	1	1	998–1,213	11,976	11,976
Writer III	1	1	1	821–998	11,124	11,124
Admn asst	1	1	1	644–783	9,396	9,396
Prin clerk	0.33	1	1	530–644	6,672	6,672
Secty II	2.13	3	3	530–644	20,556	20,556
Sr typist-clerk B	0.42	–	–	480–584	–	–
Secty I shorthand	1	1	1	480–584	7,008	7,008
Sr typist-clerk A	4.14	4	4	457–556	24,486	24,486
Staff Serv—Publ:						
Agriculturist	1	1	1	1,317–2,117	23,300	23,300
Sr artist	1	1	1	842–1,023	12,276	12,276
Sr editor	1	1	1	821–998	9,852	9,852
Prin offset duplic mach oper	1	1	1	692–842	10,104	10,104
Artist	1.92	2	2	692–842	20,208	20,208
Asst editor	0.97	1	1	614–746	8,736	8,736
Sr offset duplic mach oper	2.17	2	2	571–692	14,388	14,388
Prin clerk	1	1	1	530–644	7,728	7,728
Varitypist	1.37	2	2	530–644	14,400	14,400
Secty II	0.98	1	1	530–644	7,728	7,728
Offset duplic mach oper	1.91	3	3	517–628	19,884	19,884
Sr typist-clerk B	2.11	2	2	480–584	12,432	12,432
Sr typist-clerk A	1.37	1	1	457–556	6,060	6,060
Staff Serv—Mailing:						
Storekeeper II	1	1	1	644–783	9,396	9,396
Storekeeper I	1	1	1	556–676	8,112	8,112
Prin clerk	2	2	2	530–644	14,736	14,736
Sr clerk	1.42	1	1	457–556	6,672	6,672
Sr typist-clerk A	0.37	1	1	457–556	5,628	5,628
State Spec—Class I:						
Agriculturist	14.62	16	16	1,317–2,117	332,300	332,300
Home economist	4	3	3	1,317–2,117	59,600	59,600
Sr statistician	1	1	1	1,100–1,337	15,276	15,276
Asoc home economist	1	–	–	1,017–1,225	–	–
Programmer	1	1	1	905–1,100	10,860	10,860
Staff res assoc III	1	1	1	821–998	11,400	11,400
Lab asst III	1	–	–	676–821	–	–
Secty II	3.54	3.50	3.50	530–644	26,328	26,328
Secty I shorthand	5.62	6.50	6.50	480–584	42,216	42,216
Sr typist-clerk A	1.17	1	1	457–556	5,760	5,760
Statistical clerk	0.13	1	1	457–556	5,628	5,628
State Spec—Class II:						
Agriculturist	47.34	46	46	1,317–2,117	916,201	916,201
Home economist	1	1	1	1,317–2,117	15,800	15,800
Assoc agriculturist	12.75	13	13	1,017–1,225	179,200	179,200
Asoc home economist	2	2	2	1,017–1,225	28,500	28,500
Programmer	0.33	1	1	905–1,100	10,860	10,860
Staff res assoc IV	1.25	2	2	905–1,100	23,976	23,976
Jr engr	1	1	1	821–950	11,400	11,400
Asst agriculturist	1	–	–	800–967	–	–
Asst programmer	0.67	–	–	746–905	–	–
Staff res assoc II	6.75	6	6	746–905	64,152	64,152
Sr supt of cultivations	1	1	1	710–863	10,356	10,356
Lab asst III	1	1	1	676–821	9,852	9,852
Staff res assoc I	11.42	12.50	12.50	644–783	105,900	105,900
Admin asst II	–	0.50	0.50	614–746	4,056	4,056
Secty III	0.25	1	1	614–746	8,112	8,112
Prin clerk	0.98	1	1	530–644	6,672	6,672
Prin typist-clerk	1	1	1	530–644	7,368	7,368
Secty II	7.97	8	8	530–644	57,972	57,972
Sr typist-clerk B	1.38	1	1	480–584	6,060	6,060

For footnotes see the end of this agency presentation.

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AGRICULTURAL SCIENCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
EXTENSION AND PUBLIC SERVICE—Continued						
State Spec—Class II—Continued				SALARY RANGE		
Secty I shorthand	7.21	9	9	480–584	56,685	56,685
Lab asst I	1.50	1.50	1.50	480–584	10,512	10,512
Sr typist-clerk A	3.08	2.50	2.50	457–556	16,086	16,086
Lab helper	3.50	3.50	3.50	405–492	19,974	19,974
State Spec—Class III:						
Agriculturist	16	16	16	1,317–2,117	312,600	312,600
Assoc agriculturist	2	2	2	1,017–1,225	25,999	25,999
Statistician	0.96	1	1	905–1,100	13,200	13,200
Programmer	1.50	1	1	905–1,100	13,200	13,200
Staff res assoc IV	1	1	1	905–1,100	11,976	11,976
Staff res assoc II	5	5	5	746–905	52,836	52,836
Staff res assoc I	4.92	5	5	644–783	42,660	42,660
Prin typist-clerk	0.08	1	1	530–644	7,368	7,368
Secty II	1.81	1.50	1.50	530–644	11,592	11,592
Sr stenographer	0.96	1.50	1.50	480–584	8,940	8,940
Secty I shorthand	4.56	3.50	3.50	480–584	23,580	23,580
Lab asst I	0.96	1	1	480–584	6,060	6,060
Stenographer	0.50	0.50	0.50	446–543	2,952	2,952
Lab helper	0.83	1	1	405–492	5,100	5,100
State Spec—Class IV:						
Agriculturist	6	7	7	1,317–2,117	129,300	129,300
Assoc agriculturist	1.46	2	2	1,017–1,225	29,400	29,400
Staff res assoc II	1	1	1	746–905	9,852	9,852
Staff res assoc I	1.80	2	2	644–783	16,632	16,632
Secty I shorthand	1.66	2	2	480–584	12,912	12,912
Sr typist-clerk A	0.50	1	1	457–556	5,760	5,760
Typist-clerk	0.50	–	–	405–492	–	–
State Spec—4H Club Work:						
Agriculturist	4.92	4	4	1,317–2,117	89,000	89,000
Home economist	2	1	1	1,317–2,117	21,200	21,200
Assoc agriculturist	1	1	1	1,017–1,225	14,700	14,700
Admn asst	1	1	1	644–783	9,396	9,396
Prin clerk	1	1	1	530–644	7,728	7,728
Prin typist-clerk	1	1	1	530–644	7,728	7,728
Secty II	3.98	4	4	530–644	29,832	29,832
Field Oper—Home Advisor:						
Home economist	23.42	14	14	1,317–2,117	247,300	247,300
Asoc home economist	12	8	8	1,017–1,225	112,399	112,399
Asst home economist	17.94	21	21	800–967	214,399	214,399
Jr home economist	5.67	2	2	717	17,200	17,200
Field operations:						
Agriculturist	150.65	157	157	1,317–2,117	2,949,510	2,949,510
Assoc agriculturist	80.24	75	75	1,017–1,225	1,011,600	1,011,600
Asst agriculturist	37.36	35	35	800–967	374,000	374,000
Jr agriculturist	7.49	4	4	717	34,400	34,400
Sr supt of cultivations	5	5	5	710–863	51,780	51,780
Administrative stipend	–	–	–	–	34,925	34,925
Agricultural Publ Office:						
Mgr agric publications	1	1	1	1,450	17,900	17,900
Agriculturist	1	1	1	1,317–2,117	17,300	17,300
Prin editor	3	3	3	998–1,213	43,668	43,668
Sr editor	3	3.50	3.50	821–998	40,323	40,323
Prod asst III	1	1	1	821–998	11,976	11,976
Editor	0.88	1	1	676–821	8,520	8,520
Admin asst II	1	1	1	614–746	8,952	8,952
Sr typist-clerk A	–	1	1	457–556	5,628	5,628
General assistance	14.16	2.95	2.95	(135,629)	62,244	62,244
Totals, Extension and Public Service	660.25	636.45	636.45	$9,196,848	$9,152,995	$9,152,995
Merits and Promotions:						
Staff personnel merits	–	–	–	–	$21,195	$21,195
Totals: Merits and Promotions	–	–	–	–	$21,195	$21,195
GRAND TOTALS, AGRICULTURAL SCIENCES	800.44	777.91	777.91	$10,589,599	$10,654,180	$10,654,180

For footnotes see the end of this agency presentation.

University of California
PROGRAMS AND PROVISIONS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus:						
Academic:				SALARY RANGE		
University professor	1	1	1	$3,000	$36,000	$36,000
Dir educ abroad prog	1	1	1	2,258	27,100	27,100
Prof—11 mo	7.17	–	–	1,567–2,483	–	–
Assoc dir—acting	0.42	–	–	1,342	–	–
Assoc dir educ abroad prog	1	1	1	1,342	17,500	17,500
Prof—9 mo	0.08	–	–	1,342–2,142	–	–
Assoc professor—11 mo	5	–	–	1,267–1,725	–	–
Assoc res [a] 11 mo	–	1	1	1,267–1,725	17,100	17,100
Academic administrator III	0.42	0.50	0.50	1,241–1,744	8,364	8,364
Asst prof—11 mo	3	–	–	983–1,333	–	–
Asst prof—9 mo	–	30.90	30.90	850–1,150	352,260	352,260
Lect—9 mo	2	–	–	801–1,824	–	–
Teaching asst	–	13.90	13.90	383	94,665	94,665
Summer differential	–	–	–	–	1,914	1,914
Administrative stipend	–	–	–	–	5,200	5,200
Staff Personnel:						
Staff off II	2	2	2	1,273–1,548	36,720	36,720
Staff off I	1	1	1	1,155–1,405	14,556	14,556
Admin asst II	2.58	3	3	614–746	24,192	24,192
Secty III	0.75	1	1	614–746	8,520	8,520
Prin clerk	1.33	1	1	530–644	7,008	7,008
Secty II	1.25	1	1	530–644	7,008	7,008
Sr stenographer	2.21	2.25	2.25	480–584	14,157	14,157
Sr clerk	1.90	2	2	457–556	12,432	12,432
Sr typist-clerk A	1.67	1	1	457–556	6,060	6,060
General assistance	1.55	–	–	(7,885)	–	–
Totals, Instruction and Departmental Research	37.33	63.55	63.55	$545,073	$690,756	$690,756
ORGANIZED RESEARCH						
Academic:						
Assoc director	0.50	0.50	0.50	$2,442	$14,650	$14,650
Director	0.50	0.50	0.50	2,100–2,625	12,600	12,600
Prof—9 mo	0.05	–	–	1,342–2,142	–	–
Res prof—Miller Instit—9 mo	0.05	–	–	1,342–2,142	–	–
Asst prof—9 mo	0.11	–	–	850–1,150	–	–
Administrative stipend	–	–	–	–	2,800	2,800
Staff Personnel:						
Exec asst to pres	0.67	–	–	2,077	–	–
Staff off II	0.75	–	–	1,273–1,548	–	–
Sr admin asst	1	1	1	821–998	11,400	11,400
Admin asst II	1	1	1	614–746	8,952	8,952
Admin asst I	0.50	–	–	530–644	–	–
Secty II	0.49	–	–	530–644	–	–
Sr stenographer	1	1	1	480–584	7,008	7,008
General assistance	7.42	–	–	(88,930)	–	–
Totals, Organized Research	14.04	4	4	$203,179	$57,410	$57,410
LIBRARIES						
Libr Systems Development Program:						
Sr programmer	0.58	–	–	$1,100–1,337	–	–
Sr EDP systems analyst	0.63	–	–	1,100–1,337	–	–
Admn serv off II	0.58	–	–	1,048–1,273	–	–
Deptl admin asst I	0.58	–	–	530–644	–	–
Sr typist-clerk A	0.58	–	–	457–556	–	–
Totals, Libraries	2.95	–	–	$44,707	–	–
UNIVERSITY EXTENSION						
Res [a] 11 mo	0.07	–	–	$1,567–2,483	–	–
Assoc res [a] 11 mo	0.18	–	–	1,267–1,725	–	–
Asst res [a] 11 mo	0.31	–	–	983–1,333	–	–
Sr editor	0.38	–	–	821–998	–	–
Editor	0.53	–	–	676–821	–	–
Prog asst II	0.09	–	–	614–746	–	–
Asst editor	0.07	–	–	614–746	–	–
Prog asst I	0.10	–	–	530–644	–	–
Sr typist-clerk B	0.11	–	–	480–584	–	–
Sr typist-clerk A	0.12	–	–	457–556	–	–

For footnotes see the end of this agency presentation.

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PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION—Continued						
				SALARY RANGE		
Dept of Independent Study:						
Unex specialist	1	1.40	1.40	1,375–2,017	$28,140	$28,140
Assoc unex specialist	1	1	1	1,058–1,275	15,300	15,300
Prog rep II	0.42	1	1	710–863	9,168	9,168
Editor	1	1	1	676–821	9,396	9,396
Admn asst	1	1	1	644–783	9,396	9,396
Prog asst II	0.58	–	–	614–746	–	–
Storekeeper I	0.95	1	1	556–676	8,112	8,112
Prin clerk	3.24	4	4	530–644	27,120	27,120
Secty I shorthand	1	1	1	480–584	7,008	7,008
Sr clerk	3.56	4.50	4.50	457–556	26,706	26,706
Sr typist-clerk A	3.67	3	3	457–556	18,180	18,180
Dept of Indep Study—HS:						
Prog rep II	1	1	1	710–853	10,356	10,356
Secty I shorthand	1	1	1	480–584	7,008	7,008
Media Ctr—Distr:						
Unex specialist	1	1	1	1,375–2,017	16,500	16,500
Sr admin analyst	1	1	1	1,048–1,273	13,860	13,860
__[a] asst III	1	1	1	710–863	10,356	10,356
Writer II	1	1	1	676–821	9,852	9,852
Maint man	1	1	1	628–728	8,736	8,736
Storekeeper I	1	1	1	556–676	8,112	8,112
Prin clerk	1.56	1	1	530–644	7,728	7,728
Lab asst I	1.93	2	2	480–584	12,492	12,492
Sr clerk	0.33	1	1	457–556	5,484	5,484
Sr typist-clerk A	5.54	7	7	457–556	43,080	43,080
Stores helper	1.55	1	1	405–492	5,220	5,220
ITTE:						
Prog asst I	0.96	1	1	530–644	7,728	7,728
Sr typist-clerk A	1	2	2	457–556	12,300	12,300
West Ctr Cont Ed Adm:						
Unex specialist	–	0.10	0.10	1,375–2,017	1,820	1,820
Prog rep I	–	0.60	0.60	614–746	4,420	4,420
Secty II	–	0.10	0.10	530–644	667	667
Coord—Real Estate:						
Unex specialist	0.49	0.50	0.50	1,375–2,017	10,050	10,050
Prog rep II	0.38	0.50	0.50	710–863	4,476	4,476
Prog rep I	0.13	–	–	614–746	–	–
Prog asst I	0.25	0.25	0.25	530–644	1,752	1,752
Ofc of Pres—Dean University Exten:						
Vice pres public service progs	–	0.50	0.50	2,750	16,500	16,500
Univ dean	0.43	–	–	2,375	–	–
UW Bus & Fin of—UNEX	0.10	0.50	0.50	2,342	14,050	14,050
Sr budget analyst	0.17	1	1	1,048–1,273	14,556	14,556
Admn asst	1.33	1	1	644–783	9,396	9,396
Secretary II	0.40	–	–	530–644	–	–
Sr typist-clerk A	1.03	1	1	457–556	6,360	6,360
Arrowhead Ctr—General:						
RCC Mgr	1	1	1	1,048–1,273	14,076	14,076
Admin asst II	0.73	0.75	0.75	614–746	5,652	5,652
Asst residence halls mgr	1	1	1	614–746	8,808	8,808
Buy and Sell A Business:						
Res [a]____ 11 mo	0.12	–	–	1,567–2,483	–	–
Assoc res [a]____ 11 mo	0.65	–	–	1,267–1,725	–	–
Prin editor	0.01	–	–	998–1,213	–	–
Sr editor	0.16	–	–	821–998	–	–
Admn asst	0.14	–	–	644–783	–	–
Prog asst II	0.09	–	–	614–746	–	–
Asst editor	0.01	–	–	614–746	–	–
Sr typist-clerk B	0.04	–	–	480–584	–	–
Personal Bankruptcy:						
Assoc res [a]____ 11 mo	0.38	–	–	1,267–1,725	–	–
Prin editor	0.12	–	–	998–1,213	–	–
Sr editor	0.69	–	–	821–998	–	–
Editor	0.01	–	–	676–821	–	–
Admn asst	0.02	–	–	644–783	–	–
Prog asst II	0.08	–	–	614–746	–	–
Asst editor	0.15	–	–	614–746	–	–
Sr typist-clerk B	0.12	–	–	480–584	–	–
Sr typist-clerk A	0.12	–	–	457–556	–	–
Trade Secrets:						
Assoc res [a]____ 11 mo	0.01	–	–	1,267–1,725	–	–
Sr editor	0.08	–	–	821–998	–	–
Asst editor	0.04	–	–	614–746	–	–
Sr typist-clerk B	0.02	–	–	480–584	–	–
Sr typist-clerk A	0.02	–	–	457–556	–	–
Calif Corp Finance:						
Res ____ [a] 11 mo	0.01	–	–	1,567–2,483	–	–

For footnotes see the end of this agency presentation.

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PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION—Continued						
Calif Partnership:				SALARY RANGE		
Res ____ [a] 11 mo	0.03	–	–	1,567–2,483	–	–
Misc Business Law Topics:						
Res ____ [a] 11 mo	0.01	–	–	1,567–2,483	–	–
Assoc res ____ [a] 11 mo	0.01	–	–	1,267–1,725	–	–
Organizing Calif Corp:						
Assoc res ____ [a] 11 mo	0.02	–	–	1,267–1,725	–	–
Secured Land Transactions:						
Admn Asst	0.04	–	–	644–783	–	–
Prog asst I	0.04	–	–	530–644	–	–
Ground Leases:						
Res ____ [a] 11 mo	0.52	–	–	1,567–2,483	–	–
Prin editor	0.04	–	–	998–1,213	–	–
Sr editor	0.26	–	–	821–998	–	–
Editor	0.01	–	–	676–821	–	–
Admn asst	0.03	–	–	644–783	–	–
Asst editor	0.11	–	–	614–746	–	–
Prog asst I	0.05	–	–	530–644	–	–
Sr typist-clerk B	0.08	–	–	480–584	–	–
Condemnations:						
Res ____ [a] 11 mo	0.05	–	–	1,567–2,483	–	–
Assoc res ____ [a] 11 mo	0.42	–	–	1,267–1,725	–	–
Sr editor	0.01	–	–	821–998	–	–
Editor	0.35	–	–	676–821	–	–
Admn asst	0.03	–	–	644–783	–	–
Asst editor	0.01	–	–	614–746	–	–
Prog asst I	0.13	–	–	530–644	–	–
Sr typist-clerk B	0.16	–	–	480–584	–	–
Sr typist-clerk A	0.02	–	–	457–556	–	–
Commercial Leases:						
Res ____ [a] 11 mo	0.03	–	–	1,567–2,483	–	–
Landslides:						
Assoc res ____ [a] 11 mo	0.21	–	–	1,267–1,725	–	–
Sr editor	0.02	–	–	821–998	–	–
Sr typist-clerk B	0.02	–	–	480–584	–	–
Mechanics Liens:						
Res ____ [a] 11 mo	0.23	–	–	1,567–2,483	–	–
Sr editor	0.16	–	–	821–998	–	–
Admn asst	0.05	–	–	644–783	–	–
Asst editor	0.01	–	–	614–746	–	–
Prog asst I	0.23	–	–	530–644	–	–
Sr typist-clerk B	0.06	–	–	480–584	–	–
Marital Termin Settle:						
Res ____ [a] 11 mo	1.32	–	–	1,567–2,483	–	–
Prin editor	0.08	–	–	998–1,213	–	–
Sr editor	0.32	–	–	821–998	–	–
Admn asst	0.03	–	–	644–783	–	–
Asst editor	0.17	–	–	614–746	–	–
Prog asst I	0.10	–	–	530–644	–	–
Sr typist-clerk B	0.07	–	–	480–584	–	–
Sr typist-clerk A	0.05	–	–	457–556	–	–
Family Law 69 Supp:						
Assoc res ____ [a] 11 mo	0.01	–	–	1,267–1,725	–	–
Editor	0.02	–	–	676–821	–	–
Asst editor	0.01	–	–	614–746	–	–
Mental Disability:						
Assoc res ____ [a] 11 mo	0.10	–	–	1,267–1,725	–	–
Probate:						
Res ____ [a] 11 mo	0.01	–	–	1,567–2,483	–	–
Revoc Intervivos Trusts:						
Res ____ [a] 11 mo	0.32	–	–	1,567–2,483	–	–
Assoc res ____ [a] 11 mo	0.01	–	–	1,267–1,725	–	–
Sr editor	0.12	–	–	480–584	–	–
Estate Administration I:						
Res ____ [a] 11 mo	0.26	–	–	1,567–2,483	–	–
Assoc res ____ [a] 11 mo	0.33	–	–	1,267–1,725	–	–
Prin editor	0.70	–	–	998–1,213	–	–
Sr editor	0.12	–	–	821–998	–	–
Admn asst	0.04	–	–	644–783	–	–
Prog asst II	0.03	–	–	614–746	–	–
Asst editor	0.16	–	–	614–746	–	–
Sr typist-clerk B	0.03	–	–	480–584	–	–
Sr typist-clerk A	0.11	–	–	457–556	–	–
Probate Workshop & Manual:						
Res ____ [a] 11 mo	0.03	–	–	1,567–2,483	–	–
Assoc res ____ [a] 11 mo	0.01	–	–	1,267–1,725	–	–
Prog asst I	0.06	–	–	530–644	–	–
Estate Administration II:						
Res [a]—11 mo	0.01	–	–	1,567–2,483	–	–
Assoc res [a]—11 mo	0.08	–	–	1,267–1,725	–	–

For footnotes see the end of this campus presentation.

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PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION—Continued						
Fed Estate and Gift Returns:				SALARY RANGE		
Res [a]—11 mo	0.01	–	–	1,567–2,483	–	–
Legal Work Flow—Probate:						
Res [a]—11 mo	0.08	–	–	1,567–2,483	–	–
Assoc res [a]—11 mo	0.16	–	–	1,267–1,725	–	–
Prog asst I	0.06	–	–	530–644	–	–
Sr typist-clerk B	0.01	–	–	480–584	–	–
Uninsured Motorists:						
Res [a]—11 mo	0.01	–	–	1,567–2,483	–	–
Unex specialist	0.13	–	–	1,375–2,017	–	–
Assoc res [a]—11 mo	0.64	–	–	1,267–1,725	–	–
Admn asst	0.02	–	–	644–783	–	–
Prog asst I	0.10	–	–	530–644	–	–
Sr typist-clerk B	0.02	–	–	480–584	–	–
Sr typist-clerk A	0.02	–	–	457–556	–	–
Personal Injury:						
Unex specialist	0.01	–	–	1,375–2,017	–	–
Workmen's Compensation:						
Res [a]—11 mo	0.02	–	–	1,567–2,483	–	–
Sr typist-clerk B	0.07	–	–	480–584	–	–
Products Liability:						
Res [a]—11 mo	0.08	–	–	1,567–2,483	–	–
Unex specialist	0.03	–	–	1,375–2,017	–	–
Admn asst	0.03	–	–	644–783	–	–
Prog asst II	0.07	–	–	614–746	–	–
Asst editor	0.04	–	–	614–746	–	–
Sr typist-clerk B	0.02	–	–	480–584	–	–
Sr typist-clerk A	0.01	–	–	457–556	–	–
Tort Guide:						
Res [a]—11 mo	0.03	–	–	1,567–2,483	–	–
Unex specialist	0.43	–	–	1,375–2,017	–	–
Prin editor	0.05	–	–	998–1,213	–	–
Sr editor	0.36	–	–	821–998	–	–
Editor	0.03	–	–	676–821	–	–
Admn asst	0.03	–	–	644–783	–	–
Prog asst II	0.07	–	–	614–746	–	–
Asst editor	0.13	–	–	614–746	–	–
Sr typist-clerk B	0.05	–	–	480–584	–	–
Sr typist-clerk A	0.13	–	–	457–556	–	–
Discovery:						
Res [a]—11 mo	0.12	–	–	1,567–2,483	–	–
Assoc res [a]—11 mo	0.28	–	–	1,267–1,725	–	–
Asst res [a]—11 mo	0.29	–	–	983–1,333	–	–
Prog asst II	0.01	–	–	614–746	–	–
Asst editor	0.04	–	–	614–746	–	–
Sr typist-clerk B	0.01	–	–	480–584	–	–
Sr typist-clerk A	0.03	–	–	457–556	–	–
Consumer Class Actions:						
Assoc res [a]—11 mo	0.01	–	–	1,267–1,725	–	–
Med Malpractice Conf:						
Res [a]—11 mo	0.03	–	–	1,567–2,483	–	–
Unex specialist	0.11	–	–	1,375–2,017	–	–
Prog asst I	0.01	–	–	530–644	–	–
Jury Selection:						
Assoc res [a]—11 mo	0.01	–	–	1,267–1,725	–	–
Prog asst I	0.01	–	–	530–644	–	–
Sr typist-clerk A	0.01	–	–	457–556	–	–
Judges Evidence Benchbook:						
Res [a]—11 mo	0.02	–	–	1,567–2,483	–	–
Search Seizure Narcotics:						
Assoc res [a]—11 mo	0.19	–	–	1,267–1,725	–	–
Jurisdiction:						
Res [a]—11 mo	0.01	–	–	1,567–2,483	–	–
Admn asst	0.03	–	–	644–783	–	–
Prog asst II	0.08	–	–	614–746	–	–
Prog asst I	0.01	–	–	530–644	–	–
Civil Writs:						
Assoc res [a]—11 mo	0.01	–	–	1,267–1,725	–	–
Admn asst	0.05	–	–	644–783	–	–
Prog asst I	0.04	–	–	530–644	–	–
Calif Inheritance Tax:						
Res [a]—11 mo	0.60	–	–	1,567–2,483	–	–
Sr editor	0.01	–	–	821–998	–	–
Asst editor	0.04	–	–	614–746	–	–
Sr typist-clerk B	0.03	–	–	480–584	–	–
Debt Collection Torts:						
Assoc res [a]—11 mo	0.14	–	–	1,267–1,725	–	–
Prin editor	0.05	–	–	998–1,213	–	–
Sr editor	0.38	–	–	821–998	–	–
Editor	0.02	–	–	676–821	–	–

For footnotes see the end of this campus presentation.

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PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION—Continued						
Debt Collection Torts—Continued				SALARY RANGE		
Admn asst	0.01	–	–	644–783	–	–
Prog asst II	0.04	–	–	614–746	–	–
Asst editor	0.06	–	–	614–746	–	–
Sr typist-clerk B	0.08	–	–	480–584	–	–
Sr typist-clerk A	0.06	–	–	457–556	–	–
Attorneys Medical Manual:						
Asst res ____[a] 11 mo	0.18	–	–	983–1,333	–	–
Auto Insurance Law:						
Res ____[a] 11 mo	0.01	–	–	1,567–2,483	–	–
Legal Forms Manual:						
Res ____[a] 11 mo	0.01	–	–	1,567–2,483	–	–
Assoc res ____[a] 11 mo	0.54	–	–	1,267–1,725	–	–
Sr typist-clerk B	0.04	–	–	480–584	–	–
Sr typist-clerk A	0.02	–	–	457–556	–	–
Environmental Law Inst:						
Res ____[a] 11 mo	0.01	–	–	1,567–2,483	–	–
Admn asst	0.02	–	–	644–783	–	–
Prog asst II	0.02	–	–	614–746	–	–
Sr typist-clerk B	0.03	–	–	480–584	–	–
Tape Programs:						
Res ____[a] 11 mo	0.28	–	–	1,567–2,483	–	–
Unex specialist	0.01	–	–	1,375–2,017	–	–
Assoc res ____[a] 11 mo	0.04	–	–	1,267–1,725	–	–
Prin editor	0.12	–	–	998–1,213	–	–
Asst res ____[a] 11 mo	0.63	–	–	983–1,333	–	–
Sr editor	0.16	–	–	821–998	–	–
Writer III	0.13	–	–	821–998	–	–
Editor	0.01	–	–	676–821	–	–
Prod asst II	0.37	–	–	676–821	–	–
Asst editor	0.20	–	–	614–746	–	–
Sr typist-clerk B	0.11	–	–	480–584	–	–
Sr typist-clerk A	0.06	–	–	457–556	–	–
Project General Expense:						
Res ____[a] 11 mo	2.17	–	–	1,567–2,483	–	–
Unex specialist	0.18	–	–	1,375–2,017	–	–
Assoc res ____[a] 11 mo	1.59	–	–	1,267–1,725	–	–
Prin editor	0.40	–	–	998–1,213	–	–
Asst res ____[a] 11 mo	0.27	–	–	983–1,333	–	–
Sr editor	0.68	–	–	821–998	–	–
Editor	0.18	–	–	676–821	–	–
Prod asst II	0.01	–	–	676–821	–	–
Admn asst	0.20	–	–	644–783	–	–
Prog asst II	0.32	–	–	614–746	–	–
Asst editor	0.26	–	–	614–746	–	–
Secty II	0.99	1	1	530–644	7,008	7,008
Prog asst I	0.20	–	–	530–644	–	–
Sr typist-clerk B	1.38	–	–	480–584	–	–
Sr typist-clerk A	1.37	–	–	457–556	–	–
Research and Development:						
Res ____[a] 11 mo	0.66	–	–	1,567–2,483	–	–
Unex specialist	0.01	–	–	1,375–2,017	–	–
Assoc res ____[a] 11 mo	0.13	–	–	1,267–1,725	–	–
Sr editor	0.06	–	–	821–998	–	–
Editor	0.01	–	–	676–821	–	–
Prog rep I	0.08	–	–	614–746	–	–
Prog asst I	0.64	–	–	530–644	–	–
Sr typist-clerk B	0.01	–	–	480–584	–	–
Sr typist-clerk A	0.01	–	–	457–556	–	–
Production Gen Expense:						
Prin editor	0.07	–	–	998–1,213	–	–
Prod mgr I	1	1	1	998–1,213	13,536	13,536
Sr editor	0.30	–	–	821–998	–	–
Editor	0.08	–	–	676–821	–	–
Asst editor	0.16	–	–	614–746	–	–
Sr typist-clerk B	0.35	–	–	480–584	–	–
Sr typist-clerk A	1.09	1	1	457–556	5,628	5,628
Educ Methods and Marketing:						
Res ____[a] 11 mo	0.49	–	–	1,567–2,483	–	–
Writer III	0.21	–	–	821–998	–	–
Prod asst II	0.33	–	–	676–821	–	–
Admn asst	0.17	–	–	644–783	–	–
Prog asst I	0.01	–	–	530–644	–	–
Sr typist-clerk A	0.02	–	–	457–556	–	–
Proj Salary Clearing Acct:						
Res ____[a] 11 mo	0.64	20.20	20.20	1,567–2,483	403,005	403,005
Unex specialist	0.08	–	–	1,375–2,017	–	–
Assoc res ____[a] 11 mo	0.49	–	–	1,267–1,725	–	–
Prin editor	0.13	1	1	998–1,213	14,556	14,556

For footnotes see the end of this campus presentation.

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PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
UNIVERSITY EXTENSION—Continued						
Proj Salary Clearing Acct—Continued				SALARY RANGE		
Asst res ____[a] 11 mo	0.15	–	–	983–1,333	–	–
Sr editor	0.06	4	4	821–998	44,413	44,413
Editor	0.08	1	1	676–821	9,396	9,396
Admn asst	0.08	1	1	644–783	9,396	9,396
Prog rep I	–	1	1	614–746	7,368	7,368
Prog asst II	0.08	1	1	614–746	7,920	7,920
Asst editor	0.18	6	6	614–746	44,568	44,568
Prog asst I	–	1	1	530–644	7,188	7,188
Sr typist-clerk B	0.08	3	3	480–584	19,428	19,428
Sr typist-clerk A	0.17	3	3	457–556	17,784	17,784
Director's Office:						
Academic administrator VII	0.08	1	1	1,993–2,818	28,452	28,452
Res ___[a] 11 mo	0.23	–	–	1,567–2,483	–	–
Unex specialist	0.08	–	–	1,375–2,017	–	–
Staff off I	0.83	1	1	1,155–1,405	16,044	16,044
Admin asst IV	1	1	1	821–998	11,124	11,124
Prin clerk	0.25	1	1	530–644	6,360	6,360
Secty I shorthand	0.75	1	1	480–584	7,008	7,008
Sr clerk	0.69	–	–	457–556	–	–
Sr typist-clerk A	0.99	3	3	457–556	19,404	19,404
Sales & Enrollments Dept:						
____[a] asst III	0.95	1	1	710–863	10,356	10,356
Prin clerk	1.80	2	2	530–644	14,400	14,400
Sr clerk	1.80	2	2	457–556	11,964	11,964
Sr typist-clerk A	3.12	3	3	457–556	17,604	17,604
Law Library:						
Librarian II	0.38	0.50	0.50	692–833	4,152	4,152
Library asst II	0.11	–	–	530–644	–	–
General asst	60.31	65.48	65.48	(546,947)	627,960	627,960
Totals, University Extension	159.30	177.88	177.88	$1,541,471	$1,835,943	$1,835,943
PUBLIC SERVICE						
Community Teaching Flshp Prog:						
Staff off I	1	–	–	$1,155–1,405	–	–
Teaching fellow	0.61	–	–	462	–	–
Community teaching fellow	11.46	–	–	383	–	–
IEP—Arts & Culture—Other Prgms:						
Deptl admin asst II	1	–	–	614–746	–	–
General assistance	2.47	–	–	(6,859)	–	–
Totals, Public Service	16.54	–	–	$148,705	–	–
STUDENT SERVICES						
Financial Aids Administration:						
Staff coord II	1	1	1	$1,273–1,584	$18,144	$18,144
Sr admin analyst	0.58	1	1	1,048–1,273	13,200	13,200
Admin analyst	0.42	–	–	863–1,048	–	–
Asst admin analyst	0.52	1	1	710–863	8,520	8,520
Conferences & Ceremonies:						
Sr typist-clerk A	0.93	–	–	457–556	–	–
Typist-clerk	–	1	1	405–492	4,980	4,980
General assistance	–	0.50	0.50	(27)	2,842	2,842
Totals, Student Services	3.45	4.50	4.50	$41,080	$47,686	$47,686
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
Data Processing Center—North:						
Mgr tech develmt	1	1	1	$1,725	$21,300	$21,300
Mgr adm & stds	1	1	1	1,608	19,700	19,700
Prin programmer	2.58	4	4	1,337–1,626	67,464	67,464
Supvr data proc center	2	2	2	1,213–1,475	35,400	35,400
Sr programmer	2.08	1	1	1,100–1,337	13,860	13,860
Sr EDP systems analyst	1.56	2	2	1,100–1,337	27,396	27,396
Computer operations supvr II	1.96	2	2	1,048–1,273	29,136	29,136
Asst bus mgr III	1	1	1	1,048–1,273	14,556	14,556
Computer operations supvr I	2	2	2	905–1,100	23,376	23,376
Programmer	0.93	1.20	1.20	905–1,100	13,464	13,464
EDP systems analyst	0.98	1	1	905–1,100	12,888	12,888
Asst programmer	1.62	2	2	746–905	19,812	19,812
___[a] asst III	2	2	2	710–863	20,712	20,712
Sr computer oper	7.75	8	8	710–863	77,016	77,016
Keypunch supvr II	2	2	2	660–801	19,224	19,224

For footnotes see the end of this campus presentation.

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PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
Data Processing Center—North—Continued				SALARY RANGE		
Admin asst II	0.95	0.80	0.80	614–746	6,182	6,182
____[a] asst II	1	1	1	614–746	8,952	8,952
Computer oper	7.86	10	10	614–746	79,636	79,636
Keypunch supvr I	5.16	6	6	571–692	49,296	49,296
Prin clerk	2	2	2	530–644	14,736	14,736
Keypunch oper	50.36	58	58	492–599	387,912	387,912
Sr clerk	6.88	8	8	457–556	47,784	47,784
Asst keypunch oper	0.54	–	–	446–517	–	–
VP for Admin—Retirement Sys:						
Dir of personnel	0.25	0.25	0.25	2,416	7,250	7,250
Asst dir of personnel	0.50	0.50	0.50	1,725–1,917	11,800	11,800
Staff coord I	1	1	1	1,155–1,405	14,916	14,916
Sr admin analyst	1	2	2	1,048–1,273	27,852	27,852
Sr per anal	–	1	1	1,048–1,273	12,576	12,576
Admin analyst	2.97	2	2	863–1,048	23,676	23,676
Per anal	1	1	1	863–1,048	10,860	10,860
Admin asst III	0.50	–	–	710–863	–	–
Asst admin analyst	–	1	1	710–863	8,952	8,952
Admn asst	1.50	1.50	1.50	644–783	14,094	14,094
Admin asst II	0.50	–	–	614–746	–	–
Prin clerk	1.79	1	1	530–644	6,516	6,516
Secty II	0.21	1	1	530–644	7,536	7,536
Secty I shorthand	0.63	–	–	480–584	–	–
Sr clerk	4.75	8	8	457–556	46,320	46,320
Sr typist-clerk A	3.25	3.50	3.50	457–556	20,802	20,802
Clerk	0.68	1	1	405–492	5,904	5,904
VP for Admin—Health & Life Ins:						
Dir of personnel	0.25	0.25	0.25	2,416	7,250	7,250
Asst dir of personnel	0.50	0.50	0.50	1,725–1,917	11,800	11,800
Staff coord I	0.99	1	1	1,155–1,405	16,860	16,860
Admin analyst	0.58	1	1	863–1,048	10,356	10,356
Per anal	0.33	1	1	863–1,048	11,976	11,976
____[a] asst II	0.41	–	–	614–746	–	–
Prin clerk	0.63	1	1	530–644	6,672	6,672
Central Student Loan—Collect:						
Loan collection mgr	0.25	–	–	1,250	–	–
Sr admin analyst	0.77	–	–	1,048–1,273	–	–
____[a] asst III	0.40	–	–	710–863	–	–
Sr typist-clerk A	0.04	–	–	457–556	–	–
Commission on Isla Vista:						
Admin analyst	0.45	–	–	863–1,048	–	–
Univwide Information Office:						
Prin editor	1	1	1	998–1,213	14,900	14,900
Writer IV	0.36	1	1	998–1,213	12,576	12,576
Writer III	0.56	–	–	821–998	–	–
Prin clerk	0.85	1	1	530–644	6,672	6,672
___[a] asst I	0.03	1	1	530–644	7,368	7,368
Secty I shorthand	0.45	0.60	0.60	480–584	4,204	4,204
Sr typist-clerk A	0.42	–	–	457–556	–	–
Dir of info office	1	1	1	–	15,499	15,499
Intercamp JS Telephone Service:						
Staff coord II	0.75	1	1	1,273–1,584	15,276	15,276
Staff coord I	1	1	1	1,155–1,405	16,860	16,860
Sr admin analyst	0.67	1	1	1,048–1,273	13,860	13,860
Admin analyst	0.33	–	–	863–1,048	–	–
Secty II	0.83	1	1	530–644	6,516	6,516
Printing Dept—Berkeley:						
Mgr univ printing dept	0.97	1	1	2,050	22,000	22,000
Asst mgr and supt	1.08	1	1	1,405–1,708	18,576	18,576
Prod mgr and asst supt	1	1	1	1,213–1,475	14,556	14,556
Sr accountant	1	1	1	1,048–1,273	13,200	13,200
Prod mgr I	1.25	1	1	998–1,213	14,556	14,556
Estmtr univ printing dept	1	1	1	998–1,213	14,556	14,556
Sr admin asst	1	1	1	821–998	11,976	11,976
Prod asst III	–	1	1	821–998	9,852	9,852
Printing estmtr	1.99	2	2	821–998	22,332	22,332
Admn asst	1	1	1	644–783	9,396	9,396
____[a] asst II	1	1	1	614–746	8,952	8,952
Prin clerk	2.81	2	2	530–644	14,400	14,400
Secty II	0.93	1	1	530–644	7,728	7,728
Sr clerk	3.72	4	4	457–556	25,464	25,464
Messenger	1.04	1	1	405–492	4,860	4,860
Ptg Dept—Bkbndy—Current:						
Mgr library bindery serv	0.50	0.50	0.50	1,825	10,950	10,950
Admin asst II	0.97	1	1	614–746	8,520	8,520

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PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
Prtg Dept Rich Bndy—Current:				SALARY RANGE		
Mgr library bindery serv	–	0.50	0.50	1,783	10,700	10,700
Prod mgr I	–	1	1	998–1,213	14,556	14,556
Prin clerk	–	1	1	530–644	7,368	7,368
Univwide Publications Office:						
Dir of publications	0.92	1	1	1,758	17,500	17,500
Publications mgr I	1	1	1	998–1,213	13,200	13,200
Editor	0.75	1	1	676–821	8,520	8,520
Admn asst	1	1	1	644–783	9,396	9,396
Asst editor	0.92	1	1	614–746	8 520	8,520
TV-Motion Picture:						
Staff off II	0.27	0.65	0.65	1,273–1,548	9,929	9,929
Communicn prod mgr I	0.11	–	–	998–1,213	–	–
Writer IV	–	1	1	998–1,213	11,976	11,976
Admin asst II	–	1	1	614–746	7,368	7,368
____ [a] asst I	0.54	–	–	530–644	–	–
Radio Administration Office:						
Staff off I	1	1	1	1,155–1,405	16,860	16,860
Writer IV	1.97	2	2	998–1,213	27,444	27,444
Admin asst II	0.69	1	1	614–746	8,952	8,952
Sr typist-clerk A	0.85	1	1	457–556	5,760	5,760
Typist-clerk	0.17	–	–	405–492	–	–
VP—Educ Rel—General:						
Asst VP and dean educ relatns	1	1	1	2,300	27,600	27,600
Staff coord II	1	1	1	1,273–1,584	18,576	18,576
Adm asst to VP—educ relatns	1	1	1	1,033	12,700	12,700
Admn asst	1	1	1	644–783	9,396	9,396
Admin asst II	0.94	1	1	614–746	8,952	8,952
Asst editor	0.73	1	1	614–746	7,929	7,929
Prin clerk	0.67	1	1	530–644	6,672	6,672
Secty II	0.50	1	1	530–644	6,516	6,516
Sr typist-clerk B	0.68	1	1	480–584	6,360	6,360
Sr typist-clerk A	1.28	1	1	457–556	5,628	5,628
Secty I	0.84	–	–	457–556	–	–
Clerk	0.72	1	1	405–492	5,226	5,226
VP—Educ Rel—Admissions:						
Dir of admissions	1	1	1	2,167	26,000	26,000
Admin analyst	1.98	2	2	863–1,048	23,952	23,952
Prin clerk	2.19	3	3	530–644	21,972	21,972
Secty II	1	1	1	530–644	7,728	7,728
Sr typist-clerk A	1.99	2	2	457–556	12,432	12,432
VP—Educ Rel—Educ Pl:						
Dir educ placement	1	1	1	2,025	24,900	24,900
Secty II	1	1	1	530–644	7,728	7,728
VP—Educ Rel—Schools:						
Dir relatns with schools	0.63	0.63	0.63	1,425	10,773	10,773
Assoc dir relatns with schools	2.42	2.42	2.42	1,333–1,733	45,120	45,120
Assoc dir rels w/schls II	0.50	1	1	1,273–1,548	17,700	17,700
Assoc dir rels w/ schls I	5	5	5	1,155–1,405	79,548	79,548
Asst dir rels w/schls	2.43	2.40	2.40	950–1,155	29,820	29,820
Sr admin asst	1	1	1	821–998	11,976	11,976
Admn asst	1.88	2	2	644–783	18,792	18,792
Admin asst II	1.67	2	2	614–746	17,472	17,472
Secty III	0.97	1	1	614–746	7,920	7,920
Visitor prog asst	0.33	–	–	571–692	–	–
Secty II	2	2	2	530–644	14,736	14,736
Sr stenographer	0.16	–	–	480–584	–	–
Secty I shorthand	3	3	3	480–584	20,688	20,688
Sr typist-clerk A	1.81	2	2	457–556	12,576	12,576
Summer differntl w/mgmt title	–	–	–	–	851	851
Admin stipend w/mgmt title	–	–	–	–	14,018	14,018
Univ Press:						
Gen and Admin Expense:						
Dir univ press	1	1	1	2,442	29,300	29,300
Asst dir univ press	1	1	1	1,833	22,600	22,600
Sr accountant	0.83	1	1	1,048–1,273	14,556	14,556
Programmer	0.35	1	1	905–1,100	10,860	10,860
Admin analyst	0.17	–	–	863–1,048	–	–
Accountant	1	1	1	863–1,048	12,576	12,576
Deptl admin asst III	1	1	1	710–863	7,396	7,396
Deptl admin asst II	0.79	1	1	614–746	8,736	8,736
Computer oper	0.42	–	–	614–746	–	–
Prin clerk	1.96	2	2	530–644	13,728	13,728
Sr clerk	1.10	1	1	457–556	6,672	6,672
Sr typist-clerk A	1.03	1	1	457–556	6,360	6,360
Managing editor univ press	1	1	1	–	16,044	16,044

For footnotes see the end of this campus presentation.

University of California

PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
University Press—Continued						
Business Office:				SALARY RANGE		
Bus mgr univ press	1	1	1	1,317	16,200	16,200
Storekeeper II	1	–	–	644–783	–	–
Deptl admin asst II	0.61	1	1	614–746	7,728	7,728
Admin asst II	0.57	–	–	614–746	–	–
Computer oper	1.88	2	2	614–746	16,164	16,164
Storekeeper I	–	1	1	556–676	8,112	8,112
Prin clerk	1.92	2	2	530–644	13,344	13,344
Auto equipt oper I	–	1	1	505–584	6,360	6,360
Keypunch oper	2.80	4	4	492–599	26,670	26,670
Sr clk	13.81	14	14	457–556	84,291	84,291
Sr typist-clk A	0.88	1	1	457–556	5,760	5,760
Asst keypunch oper	0.27	–	–	446–517	–	–
Clerk	0.66	–	–	405–492	–	–
Editorial Expense:						
Assoc dir univ press	1	1	1	1,883	22,800	22,800
Sponsoring editor	4.75	5	5	1,333–1,800	84,025	84,025
Managing editor univ press	1	1	1	1,100–1,337	16,044	16,044
Prin editor	3	3	3	998–1,213	43,308	43,308
Sr editor	2	2	2	821–998	22,836	22,836
Admin asst III	0.58	1	1	710–863	7,368	7,368
Editor	5.79	3	3	676–821	29,100	29,100
Asst editor	1	1	1	614–746	8,952	8,952
Secty II	2.44	2	2	530–644	13,032	13,032
Production Expense:						
Prod mgr univ press	1	1	1	1,392	17,100	17,100
Prin editor	1	1	1	998–1,213	13,536	13,536
Prod asst III	2	2	2	821–998	23,952	23,952
Prin clk	1.31	2	2	530–644	13,368	13,368
Sales Promotion Expense:						
Sales & promotion mgr U press	1	1	1	1,550	18,600	18,600
Writer IV	1	1	1	998–1,213	14,556	14,556
Sales promotion supvr	1	1	1	905–1,100	13,200	13,200
Writer III	1	1	1	821–998	11,676	11,676
Admin asst II	1	1	1	614–746	8,952	8,952
Prin clk	0.25	–	–	530–644	–	–
Secty II	–	1	1	530–644	7,188	7,188
Sr clk	0.75	1	1	457–556	6,060	6,060
Steno	1.10	–	–	446–543	–	–
Warehouse and Shipping Expense:						
Storekeeper II	1.96	4	4	644–783	35,040	35,040
Storekeeper I	5.20	2	2	556–676	14,016	14,016
Periodicals Office Expense:						
Sr editor	1	–	–	821–998	–	–
Admin asst II	1	1	1	614–746	8,952	8,952
General assistance	227.38	283.77	283.77	(2,339,242)	2,473,324	2,473,324
Totals, Institutional Services and General Expense	522.93	601.97	601.97	$5,273,608	$5,622,123	$5,622,123
Merits and Promotions:						
Acad merits & promotions	–	–	–	–	$258,468	$258,468
Staff personnel merits	–	–	–	–	940,039	940,039
Totals, Merits and Promotions	–	–	–	–	$1,198,507	$1,198,507
GRAND TOTALS, PROGRAMS AND PROVISIONS	756.54	851.90	851.90	$7,797,823	$9,452,425	$9,452,425

[a] Subject matter or classification specialty.

HASTINGS COLLEGE OF LAW

University of California

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Classroom:				SALARY RANGE		
Faculty	29	34.7	34.7	($744,964)	$721,670	$721,670
Adjunct faculty	4	4	4	(71,000)	71,695	71,695
Substitute faculty	0.3	0.4	0.4	(1,483)	8,847	8,847
Summer teachers	–	–	–	(13,200)	15,000	15,000
Technical asst	–	1	1	645–784	7,740	8,136
Legal steno	4	5	5	517–629	33,991	36,687
Theory Practice:						
Coordinator of legal medical instruction	–	1	1	2,208	26,500	26,500
Administrator of moot court	1	1	1	2,138	25,656	25,656
Director of natural resources and environmental law	0.5	1	1	2,050	24,600	24,600
Administrative asst I	–	1	1	645–783	8,520	8,946
Principal clerk	1	–	–	457–557	–	–
Adjunct faculty	1.6	1.5	1.5	(38,317)	30,282	30,282
Research asst	1.5	1.5	1.5	(10,360)	10,418	10,418
Library:						
Librarian	0.8	1	1	2,225	26,750	26,750
Associate librarian	1	1	1	1,500	18,000	18,000
Asst librarian	1	1	1	1,177	14,124	14,124
Reference librarian	1	1	1	882	10,584	10,584
Asst librarian—tech services	0.9	1	1	850	10,200	10,200
Library asst	0.5	1	1	530–645	6,684	7,020
Sr clerk	1.8	2	2	457–556	12,507	12,969
Student asst	3.9	5.5	5.5	(21,600)	25,123	25,123
Law Journal:						
Principal clerk	1	1	1	530–645	7,740	7,740
Totals, Authorized Positions	54.8	66.6	66.6	$1,063,190	$1,116,631	$1,120,947
STUDENT SERVICES						
Admissions:						
Administrative asst III	1	–	–	$783–998	–	–
Administrative asst I	–	1	1	645–783	$9,105	$8,127
Principal clerk	0.9	1	1	530–645	6,576	6,900
Sr clerk	1.7	2	2	457–557	12,077	12,336
Registrar:						
Administrative asst III	–	1	1	783–950	10,356	10,860
Administrative asst II	1	–	–	676–821	–	–
Principal clerk	1	1	1	530–645	7,188	7,548
Sr clerk	1	1	1	457–557	6,528	6,684
Financial Aid:						
Director of financial aid	1	1	1	1,225	14,700	14,700
Student counselor	0.8	1	1	750	9,000	9,000
Principal clerk	0.2	–	–	530–645	–	–
Sr clerk	0.8	1	1	457–557	5,832	6,126
Placement:						
Director of placement	1	1	1	850	10,200	10,200
Sr clerk	–	1	1	457–557	5,484	5,760
Temporary help	0.1	–	–	(804)	–	–
Student asst	0.3	–	–	(1,642)	–	–
Totals, Authorized Positions	10.8	12	12	$87,401	$97,046	$98,241
ADMINISTRATION						
Administration:						
Dean	1.2	1	1	$3,396	$40,754	$40,754
Vice dean & registrar	0.3	–	–	2,713	–	–
Vice dean	–	1	1	2,713	31,715	31,715
Associate dean	1	–	–	2,508	–	–
Associate dean and acting registrar	–	1	1	2,291	27,500	27,500
Asst dean	1	1	1	2,000	24,000	24,000
Executive asst to the dean	0.3	1	1	2,006	18,060	18,060
Acting registrar	0.7	–	–	1,875	–	–
Administrative asst III	–	1	1	783–950	10,104	10,608
Administrative asst II	1	–	–	677–821	–	–
Administrative asst I	1	1	1	645–783	7,833	8,214
Principal clerk	1.3	1	1	530-645	7,020	7,368
Legal steno	–	1	1	517–629	6,852	7,195
Sr clerk	0.7	1	1	457–557	5,760	6,050
Temporary help	1.1	0.8	0.8	(6,795)	4,630	4,630

University of California
HASTINGS COLLEGE OF LAW—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION—Continued						
Business Services Office:				SALARY RANGE		
Business manager	–	1	1	1,337–1,626	16,044	16,860
Accounting officer III	1	–	–	1,047–1,273	–	–
Personnel asst II	–	1	1	676–821	8,112	8,518
Accountant I	–	1	1	676–821	8,604	9,035
Services & supply asst	–	1	1	584–710	7,008	7,358
Accounting technician	1.4	3	3	530–666	24,380	24,903
Principal clerk	1.5	1	1	530–645	6,672	7,008
Sr clerk	0.3	–	–	457–557	–	–
Temporary help	0.1	–	–	(432)	–	–
Alumni:						
Principal clerk	1	1	1	530–645	7,740	7,740
Plant Operation:						
Building manager	1	1	1	1,561	18,732	18,732
Building service supervisor	1	1	1	903	10,836	10,836
Building maintenance man	1	1	1	727	8,724	8,724
Student asst watchman	2.6	2.5	2.5	(12,548)	11,550	11,550
Student asst janitor	11.2	11.5	11.5	(58,937)	52,375	52,375
Totals, Authorized Positions	31.7	36.8	36.8	$333,057	$365,005	$369,733
GRAND TOTALS, AUTHORIZED POSITIONS	97.3	115.4	115.4	$1,483,648	$1,578,682	$1,588,921

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE						
Financial Aid:				SALARY RANGE		
Clerical asst IIA	0.3	–	–	$457–556	–	–
Clerical asst III	0.8	1	1	548–683	$8,100	$8,196
Special asst EOP	0.8	–	–	950–1,155	–	–
Assoc, acad, and institut studies III	1	1	1	1,602–1,946	23,352	23,352
Temporary help	–	1	1	–	6,576	6,576
Totals, Financial Aid	2.9	3	3	$39,372	$38,028	$38,124
Student Support:						
Clerical asst II	1.1	1	1	457–599	7,132	7,188
Clerical asst III	1	1	1	548–683	7,524	7,908
Assoc, acad, and institut studies II	2	2	2	1,253–1,524	36,576	36,576
Assoc, acad, and institut studies III	2	2	2	1,602–1,946	45,412	46,518
Temporary help	–	–	–	(571)	–	–
Totals, Student Support	6.1	6	6	95,351	96,644	98,190
Totals, Authorized Positions	9	9	9	$134,723	$134,672	$136,314
INSTITUTIONAL SUPPORT						
Executive Management:						
Executive Direction:						
Clerical asst IIB	3.3	–	–	$492–599	–	–
Clerical asst III	1	3	3	548–683	$24,224	$24,384
Clerical asst IV	0.8	–	–	619–753	–	–
Secty	1	1	1	548–683	8,196	8,196
Sr secty	1	1	1	619–753	9,036	9,036
Adm secty	6.8	7	7	666–810	67,584	68,040
Exec secty	1	1	1	734–893	10,716	10,716
Inter steno	1	–	–	492–599	–	–
Vice chancellor, phy planning and dev	1	1	1	2,507–3,200	35,851	37,640
State college dean, student affairs	1	1	1	1,871–2,274	27,288	27,288
Asst exec vice chancellor	1	1	1	1,965–2,389	24,070	25,271
Asst vice chancellor, bus affairs	1	1	1	1,965–2,389	28,668	28,668
Vice chancellor, business affairs	1	1	1	2,507–3,200	34,008	35,706
Vice chancellor, academic affairs	1	1	1	2,507–3,200	38,400	38,400
Vice chancellor, exec	1	1	1	42,000	42,000	42,000
Chancellor of the Cal State Colleges	1	1	1	46,413	46,413	46,413
Asst chancellor, faculty and staff aff	1	1	1	2,507–3,200	38,400	38,400
Assoc adm analyst	1	1	1	1,048–1,273	13,475	14,150
Special asst	1	1	1	1,548–1,882	22,406	22,584
Adm asst II	0.8	2	2	1,048–1,273	25,620	26,895
Adm asst I	1	1	1	863–1,048	12,526	12,576
Assoc, acad, and institu studies IV	1	1	1	1,699–2,066	24,792	24,792
State college security coordinator	0.5	1	1	1,602–1,946	20,670	21,708
Temporary help	3.7	–	–	(27,248)	–	–
Totals, Executive Direction	33.9	29	29	$573,958	$554,343	$562,863
Planning and Programming:						
Sr clk	1	1	1	$548–666	$7,992	$7,992
Clerical asst II	8.8	7.5	7.5	457–599	52,176	52,632
Clerical asst III	7.5	6	6	548–683	45,221	47,258
Clerical asst IV	1	–	–	619–753	–	–
Sr secty	1	1	1	619–753	8,434	8,856
Sr steno	1	1	1	562–683	8,196	8,196
Inter steno	0.9	1	1	492–599	6,438	6,768
Sr systems analyst, EDP	0.6	–	–	1,337–1,626	–	–
Assoc systems analyst, EDP	0.6	–	–	1,100–1,337	–	–
Asst systems analyst—EDP	0.5	–	–	905–1,100	–	–
State college dean, academic planng	1	1	1	1,965–2,389	28,668	28,668
College facility planner	4	3	3	1,475–1,793	60,732	61,608
College facility plan—federal progr	1	1	1	1,475–1,793	21,516	21,516
Space and facilities utilizat off	0.8	–	–	1,155–1,405	–	–
Asst architect	1	–	–	1,337–1,626	–	–
Chief architect	1	1	1	1,708–2,076	24,912	24,912
Construction engr	1	–	–	1,708–2,076	–	–
Chief, fiscal services	1	1	1	1,738–2,114	25,368	25,368
State college dean, faculty affairs	0.6	1	1	1,738–2,114	20,856	21,900
Faculty and staff affairs specialist	1	1	1	1,738–2,114	25,368	25,368
Principal personnel analyst	1.3	1	1	1,548–1,882	22,584	22,584
Sr personnel analyst	0.4	1	1	1,273–1,548	15,276	16,044
Associate personnel analyst	3	2	2	1,048–1,273	27,909	29,302
Asst personnel analyst	0.4	1	1	863–1,048	10,356	10,860
Staff serv tech I—personnel	–	1	1	651–791	9,036	9,036

For footnotes see the end of this campus presentation.

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Executive Management—Continued						
Planning and Programming—Continued				SALARY RANGE		
Personnel specialist	1.6	3	3	1,405–1,708	57,852	58,692
State college dean, instit research	1	1	1	1,738–2,114	25,368	25,368
Director—analytic studies	0.6	–	–	1,738–2,114	–	–
Jr staff analyst	0.7	1	1	710–863	9,100	9,548
Asst chief, fiscal services	0.6	–	–	1,626–1,976	–	–
Supvng budget analyst	0.4	1	1	1,475–1,976	21,091	21,516
Sr budget analyst	1.7	2	2	1,273–1,548	35,996	36,860
Associate budget analyst	4.3	4	4	1,048–1,273	53,689	56,377
Asst budget analyst	1.8	2	2	863–1,048	23,892	24,652
Research technician III	3.5	2	2	1,048–1,273	27,426	28,794
Research technician II	6	7	7	863–1,048	81,048	84,474
Research technician I	2.5	3	3	710–863	26,543	27,866
Research associate II	–	1	1	1,317–1,602	15,804	16,608
Research associate I	0.2	–	–	1,042–1,265	–	–
Assoc, acad, & institut studies IV	2	3	3	1,699–2,066	69,972	70,980
Assoc, acad, & institut studies II	3.6	4	4	1,253–1,524	69,396	71,194
Assoc, acad, & institut studies III	8.6	7	7	1,602–1,946	157,021	160,086
Temporary help	1.9	–	–	(12,522)	–	–
Totals, Planning and Programming	81.4	73.5	73.5	$1,183,925	$1,095,236	$1,121,883
Legal Services:						
Sr legal typist	1	1	1	$605–734	$8,808	$8,808
Legal secretary	1	1	1	666–810	9,720	9,720
Sr legal stenographer	3	3.5	3.5	619–753	28,630	29,606
Legal stenographer	1.2	1	1	517–628	6,600	6,936
Vice chancellor and general counsel	1	1	1	2,507–3,200	32,520	34,146
State college counsel IV	1.3	–	–	1,708–2,076	–	–
Associate general counsel	0.6	–	–	1,882–2,288	–	–
Asst general counsel	0.4	1	1	1,708–2,076	24,912	24,912
Sr counsel	1.5	–	–	1,475–1,793	–	–
State college counsel III	2.6	5	5	1,405–1,708	98,610	101,984
State college counsel II	1.3	2	2	1,100–1,337	28,116	29,520
State college counsel I	0.8	0.5	0.5	998–1,100	6,600	6,600
Totals, Legal Services	15.7	16	16	$233,812	$244,516	$252,232
Totals, Executive Management	131	118.5	118.5	$1,991,695	$1,894,095	$1,936,978
Financial Operations:						
Clerical asst II	–	1	1	$547–599	$6,964	$7,188
Clerical asst III	–	1	1	548–683	8,196	8,196
Sr account clerk	1	1	1	548–666	7,320	7,682
Intermediate account clerk	0.7	1	1	457–556	6,672	6,672
Accounting technician III	0.6	1	1	683–830	8,604	9,036
Accounting technician II	–	1	1	548–666	6,576	6,912
Library asst I	0.8	1	1	548–666	6,576	6,912
College accounting officer I	0.4	–	–	1,100–1,337	–	–
Accountant I	0.1	1	1	863–1,048	12,576	12,576
Administrative service officer II	0.2	1	1	1,337–1,626	17,846	18,732
Administrative service officer I	0.8	–	–	1,155–1,405	–	–
Jr staff analyst	0.3	1	1	710–863	8,592	9,026
Administrative trainee	0.6	–	–	644–710	–	–
Asst budget analyst	1	1	1	863–1,048	11,400	11,976
Administrative asst II	1	–	–	1,048–1,273	–	–
Temporary help	4.6	1.8	1.8	(33,974)	11,837	11,837
Totals, Financial Operations	12.1	12.8	12.8	$115,088	$113,159	$116,745
General Administrative Services:						
Administrative Support:						
Clerical asst II	2	2	2	$457–599	$12,998	$13,298
Sr secretary	1	1	1	619–753	8,604	9,036
Intermediate typist-clerk	1	1	1	457–584	6,135	6,438
Accounting technician III	1	1	1	683–830	9,960	9,960
Associate systems analyst, EDP	2.5	3	3	1,100–1,337	43,562	45,728
Asst systems analyst, EDP	1	2	2	905–1,100	21,720	22,800
Computer programer III	0.2	1	1	1,128–1,371	13,646	14,316
Computer programer II	–	1	1	927–1,128	11,124	11,676
State college fiscal officer	1	1	1	1,405–1,708	19,512	20,496
Auxiliary organization fin advisor	1	1	1	1,337–1626	19,044	19,512
Administrative service officer III	1	1	1	1,475–1,793	21,516	21,516
Chief-auxiliary & business services	1	1	1	1,825–2,220	26,640	26,640

For footnotes see the end of this campus presentation.

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
General Administrative Services—Continued						
Administrative Support—Continued				SALARY RANGE		
Sr administrative analyst	1	1	1	1,273–1,548	16,860	17,700
Associate administrative analyst	1	1	1	1,048–1,273	14,736	15,276
Asst administrative analyst	0.9	1	1	863–1,048	10,356	10,860
Totals, Administrative Support	15.6	19	19	$210,914	$256,413	$265,252
Employee Personnel and Records:						
Payroll & personnel transact clk III	0.6	1	1	$619–753	$8,856	$9,036
Payroll & personnel transact clk II	–	1	1	548–666	6,576	6,912
Payroll & personnel transact clk I	1.2	–	–	457–566	–	–
Clerical asst II	0.3	1	1	457–599	6,054	6,360
Asst personnel analyst	–	1	1	863–1,048	10,356	10,860
Jr staff analyst	–	1	1	710–863	8,592	9,026
Administrative trainee	1	–	–	644–710	–	–
Temporary help	0.5	–	–	(3,680)	–	–
Totals, Employee Personnel and Records	3.6	5	5	$25,909	$40,434	$42,194
Totals, General Administrative Services	19.2	24	24	$236,823	$296,847	$307,446
Logistical Services:						
Supvng clerk II	0.3	1	1	$734–893	$9,876	$10,364
Supvng clerk I	0.6	–	–	635–772	–	–
Mail clerk	1	1	1	480–584	7,008	7,008
Clerical asst II	1.4	1	1	457–599	5,760	6,060
Clerical asst III	2.1	2	2	548–683	16,104	16,392
Clerical asst IV	0.5	2	2	619–753	16,656	17,334
Purchasing agent	1	1	1	614–746	8,952	8,952
Communications service supvr	1	1	1	830–1,007	10,575	11,112
Vari-typist	3.8	4	4	548–666	29,472	30,156
Duplicating machine supvr II	0.6	1	1	676–821	9,211	9,662
Duplicating machine supvr I	0.4	–	–	584–710	–	–
Duplicating machine oper II—offset	2	3	3	505–614	20,946	21,252
Stock clerk	1.4	2	2	530–644	13,460	14,140
Telephone opr—non multi board	1	1	1	457–556	6,672	6,672
Graphic artist	1	1	1	644–783	8,418	8,844
Procurement asst	1	1	1	783–950	9,936	10,440
Editorial aid	0.6	–	–	589–717	–	–
Temporary help	11.2	–	–	(82,564)	–	–
Totals, Logistical Services	30.9	22	22	$234,784	$173,046	$178,388
Faculty and Staff Services:						
Evening and night shift differential	–	–	–	–	$6,874	$6,874
Overtime	2.7	0.4	0.4	($28,608)	17,390	19,250
Totals, Faculty and Staff Services	2.7	0.4	0.4	$28,608	$24,264	$26,124
Community Relations:						
Clerical asst II	0.6	–	–	$457–599	–	–
Clerical asst III	2.7	–	–	548–683	–	–
Administrative secretary	0.2	1	1	666–810	$9,720	$9,720
Sr stenographer	0.4	1	1	562–683	6,744	7,068
Inter stenographer	–	1	1	492–599	7,188	7,188
Director—public affairs	1	1	1	1,738–2,114	25,065	25,368
Sr administrative analyst	0.4	–	–	1,273–1,548	–	–
Director—governmental affairs	0.6	1	1	1,825–2,220	26,110	26,640
Administrative asst II	0.3	1	1	1,048–1,273	12,784	13,420
Administrative asst I	0.7	–	–	863–1,048	–	–
Public affairs assoc II	1	–	–	1,337–1,626	–	–
Public affairs assoc I	1	1	1	1,213–1,475	17,280	17,700
Totals, Community Relations	8.9	7	7	$120,047	$104,891	$107,104
Totals, Authorized Positions	204.8	184.7	184.7	$2,727,045	$2,606,302	$2,672,785
INDEPENDENT OPERATIONS						
Institutional Operations:						
Clerical asst II	4.8	6	6	$457–599	$38,030	$39,412
Clerical asst III	3.5	2	2	548–683	14,912	15,656
Clerical asst IV	0.1	–	–	619–753	–	–
Secretary	1	1	1	548–683	7,588	7,972
Administrative secty	–	1	1	666–810	7,992	8,400
Intermediate stenographer	0.4	1	1	492–599	6,054	6,360
Bookkeeping machine operator II	0.9	1	1	505–614	7,368	7,368

For footnotes see the end of this campus presentation.

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INDEPENDENT OPERATIONS—Continued						
Institutional Operations—Continued				SALARY RANGE		
Supvng account clerk II	1	1	1	734–893	10,716	10,716
Intermediate account clerk	0.8	1	1	457–556	5,622	5,910
Accounting technician III	3	2	2	683–830	19,452	19,920
Accounting technician II	–	1	1	548–666	7,930	7,992
Delineator	1	1	1	821–998	11,784	11,976
Asst construction engineer	1	2	2	1,337–1,626	35,556	36,372
Accounting officer III	1	1	1	1,048–1,273	13,200	13,860
Administrative service officer III	1	1	1	1,475–1,793	21,516	21,516
Staff serv tech I—budget planning	1	1	1	651–791	8,230	8,640
Sr administrative analyst	1	1	1	1,273–1,548	17,140	17,992
Asst administrative analyst	1	1	1	863–1,048	11,040	11,592
Junior staff analyst	0.4	–	–	710–863	–	–
Asst budget analyst	0.6	1	1	863–1,048	10,356	10,860
Special asst, governmental affairs	–	1	1	1,738–2,114	20,856	21,900
Federal programs coordinator	1	–	–	998–1,213	–	–
Assoc, acad, and institut studies III	1	1	1	1,602–1,946	21,180	22,236
State college counsel II	0.3	–	–	1,100–1,337	–	–
State college counsel I	0.3	0.5	0.5	998–1,100	6,600	6,600
Temporary help	1.5	1	1	(13,679)	6,577	6,577
Totals, Institutional Operations	27.6	29.5	29.5	$273,093	$309,699	$319,827
Outside Agencies:						
College facility planner	–	1	1	$1,475–1,793	$20,800	$21,516
Construction engineer	–	1	1	1,708–2,076	24,912	24,912
Temporary help	1.8	–	–	(18,467)	–	–
Totals, Outside Agencies	1.8	2	2	$18,467	$45,712	$46,428
Totals, Authorized Positions	29.4	31.5	31.5	$291,560	$355,411	$366,255
GRAND TOTALS, AUTHORIZED POSITIONS	243.2	225.2	225.2	$3,153,328	$3,096,385	$3,175,354

State Colleges

INTERNATIONAL PROGRAMS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION				SALARY RANGE		
Student asst	2.1	1	1	($10,954)	$4,105	$4,105
Evaluation technician II	1	1	1	717–870	9,036	9,492
Asst director international program	1	1	1	1,253–1,524	18,288	18,288
Temporary help	4.6	–	–	(52,226)	–	–
Totals, Authorized Positions	8.7	3	3	$90,494	$31,429	$31,885
STUDENT SERVICE						
Counseling and Career Guidance:						
Clerical asst IIA	2.3	–	–	$457–556	–	–
Clerical asst III	1.3	2	2	548–683	$13,662	$14,352
Clerical asst IV	1	1	1	619–753	8,604	9,036
Intermediate stenographer	1	–	–	492–599	–	–
Student affairs assist I	1	2	2	710-783	17,916	18,348
Asst director international program	1	1	1	1,253–1,524	18,288	18,288
Administrative asst	0.9	–	–	863-1,048	–	–
Totals, Counseling and Career Guidance	8.5	6	6	$74,015	$58,470	$60,024
Totals, Authorized Positions	8.5	6	6	$74,015	$58,470	$60,024
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst III	1.5	1	1	$548–683	$6,576	$6,912
Administrative secretary	0.8	1	1	666–810	9,074	9,530
Director of international programs	1	1	1	1,920–2,334	28,008	28,008
Associate director, intl program	1	1	1	1,429–1,738	20,607	20,856
Administrative asst II	1	–	–	1,048–1,273	–	–
Temporary help	1.6	–	–	(13,283)	–	–
Totals, Executive Management	6.9	4	4	$92,363	$64,265	$65,306
Financial Operations:						
Clerical asst II	–	1	1	$457–599	$6,256	$6,572
Clerical asst IIB	0.8	–	–	492–599	–	–
Clerical asst III	–	1	1	548–683	8,196	8,196
Acctg techn III	0.4	1	1	683–830	8,196	8,604
Asst director international program	1	1	1	1,253–1,524	18,288	18,288
Temporary help	–	0.3	0.3	–	1,972	1,972
Totals, Financial Operations	2.2	4.3	4.3	$27,137	$42,908	$43,632
Faculty and Staff Services:						
Overtime	–	–	–	($359)	$2,500	$2,500
Totals, Institutional Support	9.1	8.3	8.3	$119,859	$109,673	$111,438
GRAND TOTALS, AUTHORIZED POSITIONS	26.3	17.3	17.3	$284,368	$199,572	$203,347

STATEWIDE ACADEMIC SENATE

INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst II	–	1.5	1.5	$457–599	$9,335	$9,800
Administrative secretary	1	1	1	666–810	9,720	9,720
Temporary help	1	0.2	0.2	(7,066)	1,315	1,315
GRAND TOTALS, AUTHORIZED POSITIONS	2	2.7	2.7	$16,786	$20,370	$20,835

State Colleges
TRUSTEES AUDIT PROGRAM

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT						
General Administrative Services:				SALARY RANGE		
Clerical asst III	–	0.5	0.5	$548–683	$3,288	$3,456
Management auditor II	0.9	1	1	1,405–1,708	16,860	17,700
Management auditor I	–	1	1	1,273–1,548	15,276	16,044
Associate administrative analyst	1	1	1	1,048–1,273	15,276	15,276
Temporary help	1.6	–	–	(11,791)	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	3.5	3.5	3.5	$44,055	$50,700	$52,476

INFORMATION SYSTEMS

ACADEMIC SUPPORT						
Computing Support:						
Overtime	0.3	–	–	($3,381)	–	–
Sr clerk	3.3	4	4	548–666	$27,320	$28,700
Clerical asst II	7.1	8	8	457–599	47,894	49,994
Clerical asst III	3	3	3	548–683	23,222	23,905
Sr systems analyst, EDP	3	3	3	1,337–1,626	52,120	54,706
Keypunch operator—IBM	2	2	2	473–576	12,880	13,384
Associate systems analyst, EDP	7.3	7	7	1,100–1,337	101,899	105,398
Asst systems analyst, EDP	1.1	1	1	905–1,100	11,640	12,226
EDP supervisor II	1.4	2	2	927–1,128	23,568	24,760
Computer programmer III	1.5	1	1	1,128–1,371	14,086	14,796
Computer programmer II	4.5	6	6	927–1,128	73,863	76,510
Computer programmer I	1.1	–	–	764–927	–	–
Computer programmer trainee	1	–	–	660–728	–	–
Sr computer operator	5.9	8	8	746–905	76,111	78,614
Computer operator	9.8	12	12	644–783	96,836	102,970
Director—information systems	1	1	1	1,738–2,114	21,465	22,544
Assoc director, information systems	1	1	1	1,577–1,917	21,639	22,728
Manager of ADP services	2	2	2	1,273–1,548	36,066	36,933
Temporary help	2.7	1	1	(22,842)	6,576	6,576
GRAND TOTALS, AUTHORIZED POSITIONS	59	62	62	$613,557	$647,185	$674,744

For footnotes see the end of this agency presentation.

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst IIB	3	3.5	3.5	$492–599	$22,004	$23,272
Clerical asst IIIB	3	3	3	562–683	21,926	23,052
Secretary B	2	2	2	562–683	14,496	15,240
Dean of instruction	3	5.5	5.5	1,617–1,967	118,560	122,168
Dean of educ serv & summer session	0.8	0.5	0.5	1,699–2,066	10,194	10,698
Department chairman	0.6	2	2	–	25,008	26,232
Department chairman—AY	3.1	4.1	4.1	–	36,900	43,605
Division chairman	1	1	1	–	22,236	22,236
Coordinator—AY	–	1	1	–	14,328	15,036
Academic planner	–	0.5	0.5	–	5,400	5,670
Temporary help	6.4	1.1	1.1	(421,128)	7,234	7,234
Totals, Administration	22.9	24.2	24.2	$165,895	$298,286	$314,443
Instructional Faculty:						
Sabbatical leave replacement	0.5	0.5	0.5	($4,074)	$5,400	$5,400
Special leaves—res or creative act	0.5	–	–	(4,500)	–	–
Class and rank reclass—current year	–	–	–	–	12,096	15,240
Class & rank reclass—budget year	–	–	–	–	–	12,568
Graduate asst	1	–	–	(8,612)	–	–
Lecturer—AY	3.9	–	–	(35,668)	–	–
Instructor—AY	1	1	1	–	10,284	10,284
Asst professor—AY	8.9	31.1	31.1	–	333,886	352,376
Assoc professor—AY	15.9	51.7	51.7	–	647,746	741,772
Professor—AY	18.8	19.8	19.8	–	350,193	365,574
Part time faculty—AY	5.3	–	–	(47,852)	–	–
Totals, Instructional Faculty	55.8	104.1	104.1	$809,542	$1,359,605	$1,503,214
Technical and Clerical:						
Clerical asst IIB	2.1	12.8	12.8	$492–599	$73,764	$81,645
Clerical asst III	0.6	3	3	548–683	20,900	21,956
Secretary	0.1	1	1	548–683	6,576	6,912
Intermediate typist-clerk	–	2.1	2.1	457–584	11,806	12,411
Technical asst II	–	2.9	2.9	556–676	16,449	20,671
Student asst	1.3	–	–	(5,142)	–	–
Equipment technician II	0.8	1	1	783–950	11,355	11,400
Totals, Technical and Clerical	4.9	22.8	22.8	$59,669	$140,850	$154,995
Totals, Authorized Positions	83.6	151.1	151.1	$1,035,106	$1,798,741	$1,972,652
ACADEMIC SUPPORT						
Libraries:						
Administration:						
Secretary	1	1	1	$548–683	$8,196	$8,196
Librarian II	–	1	1	694–928	8,713	9,144
College librarian	1	1	1	1,617–1,967	22,946	23,604
Totals, Administration	2	3	3	$29,754	$39,855	$40,944
Circulation:						
Student asst	–	0.3	0.3	1.66–2.87	1,232	1,232
Library asst I	–	1.5	1.5	548–666	9,864	10,368
Totals, Circulation	–	1.8	1.8	–	$11,096	$11,600
Technical Processing:						
Clerical asst II	4.3	4	4	$457–599	$24,048	$25,196
Stock clerk	1	1	1	530–644	6,868	7,218
Student asst	–	–	–	(4,101)	–	–
Librarian IV	1	1	1	969–1,176	12,651	13,281
Librarian III	0.8	1	1	797–1,016	12,192	12,192
Librarian II	1.6	1	1	694–928	8,608	9,036
Library asst I	–	1	1	548–666	7,260	7,620
Temporary help	7.8	4.2	4.2	(51,346)	27,619	27,619
Totals, Technical Processing	16.5	13.2	13.2	$91,537	$99,246	$102,162

AY indicates Academic Year as defined by the institution.

State Colleges
CALIFORNIA STATE COLLEGE, BAKERSFIELD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Libraries—Continued						
Public Service:				SALARY RANGE		
Clerical asst IIA	0.3	1.3	1.3	$457–556	$8,263	$8,685
Librarian III	–	1	1	797–1,016	9,564	10,044
Library asst I	0.9	–	–	548–666	–	–
Temporary help	–	0.5	0.5	–	3,288	3,288
Totals, Public Service	1.2	2.8	2.8	$8,128	$21,115	$22,017
Totals, Libraries	19.7	20.8	20.8	$129,419	$171,312	$176,723
Audio-visual Services:						
Clerical asst I	–	0.5	0.5	$415–543	$2,550	$2,676
Technical asst II	0.4	0.5	0.5	556–676	3,579	3,759
Instructional faculty—AY	0.4	0.5	0.5	–	4,500	5,625
Equipment technician I	0.4	0.5	0.5	710–863	4,458	4,680
Temporary help	–	1.4	1.4	–	9,206	9,206
Totals, Audio-visual Services	1.2	3.4	3.4	$26,220	$24,293	$25,946
Computing Support:						
Intermediate stenographer	0.8	1	1	$492–599	$6,282	$6,600
Keypunch operator—IBM	0.9	1	1	473–576	6,039	6,342
Computer programmer II	0.8	2	2	927–1,128	22,662	23,802
Computer operator	0.7	1	1	644–783	8,016	8,418
Director of institutional studies	0.9	1	1	1,617–1,967	20,306	21,312
Totals, Computing Support	4.1	6	6	$40,995	$63,305	$66,474
Totals, Authorized Positions	25	30.2	30.2	$196,634	$258,910	$269,143
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst II	–	1.5	1.5	$457–599	$9,495	$9,975
Student affairs asst II	–	1.5	1.5	821–995	15,198	15,954
Student affairs officer IV—12 mo	–	1	1	1,194–1,524	15,804	16,608
Temporary help	1.5	–	–	(10,053)	–	–
Totals, Social and Cultural Development	2.5	4	4	$26,173	$40,497	$42,537
Counseling and Career Guidance:						
Counseling:						
Clerical asst IIB	2	1	1	$492–599	$6,256	$6,572
Counselor—AY	–	0.2	0.2	–	1,800	2,250
Student affairs officer IV	1	1	1	1,194–1,524	18,288	18,288
Temporary help	0.7	–	–	(4,876)	–	–
Totals, Counseling	3.7	2.2	2.2	$32,976	$26,344	$27,110
Testing:						
Clerical asst II	–	1	1	$457–599	$5,622	$5,910
Student assistant	–	0.2	0.2	1.66–2.87	821	821
Student affairs officer III—AY	–	2	2	817–1,042	20,376	21,378
Totals, Testing	–	3.2	3.2	–	$26,819	$28,109
Placement:						
Clerical asst IIB	0.6	1.5	1.5	$492–599	$8,649	$9,090
Student affairs officer III	–	2	2	945–1,205	26,892	27,552
Totals, Placement	0.6	3.5	3.5	$3,593	$35,541	$36,642
Educational Opportunity Program:						
Clerical asst IIB	1	–	–	$492–599	–	–
Student affairs officer III	0.8	–	–	945–1,205	–	–
Temporary help	0.3	–	–	(1,672)	–	–
Totals, Educational Opportunity Program	2.1	–	–	$18,686	–	–
Totals, Counseling and Career Guidance	6.4	8.9	8.9	$55,255	$88,704	$91,861
Financial Aid:						
Clerical asst IIB	–	1	1	$492–599	$5,838	$6,135
Student asst	–	0.5	0.5	1.66–2.87	2,053	2,053
Student affairs officer IV	–	1	1	1,194–1,524	15,468	16,230
Totals, Financial Aid	–	2.5	2.5	–	$23,359	$24,418

AY indicates Academic Year as defined by the institution.

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Student Support:				SALARY RANGE		
Health Services:						
Clerical asst IIB	0.5	0.5	0.5	$492–599	$2,943	$3,093
Intermediate typist-clerk	–	0.1	0.1	457–584	562	591
Medical officer II	0.4	0.5	0.5	1,708–2,076	11,203	11,762
Medical officer I—10 month	–	0.5	0.5	1,626–1,882	8,130	8,540
Graduate nurse	1	1	1	746–863	9,359	9,814
Temporary help	–	0.4	0.4	–	2,630	2,630
Totals, Health Services	1.9	3	3	$20,433	$34,827	$36,430
Housing Services:						
Clerical asst IIIB	–	1	1	562–683	6,744	7,068
Student affairs officer III—12 mo	–	1	1	945–1,205	12,250	12,840
Totals, Housing Services	–	2	2	–	$18,994	$19,908
Totals, Student Support	1.9	5	5	$20,443	$53,821	$56,338
Totals, Authorized Positions	10.8	20.4	20.4	$101,861	$206,381	$215,154
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst IIB	2.7	1	1	$492–599	$5,622	$5,910
Secretary	4	6	6	548–683	44,474	46,304
Administrative secretary	1	1	1	666–810	9,720	9,720
Student affairs officer III	–	1	1	945–1,205	11,340	11,904
President	1	1	1	2,507–3,048	36,576	36,576
Vice president	1	–	–	1,920–2,334	–	–
Dean of the college	–	1	1	1,783–2,169	26,028	26,028
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1	1	1	1,699–2,066	24,792	24,792
College business manager II	1	1	1	1,548–1,882	21,516	22,584
Administrative asst II	2	2	2	1,048–1,273	28,281	29,310
Administrative asst I	0.1	2	2	863–1,048	21,804	22,886
Temporary help	0.4	–	–	(2,771)	–	–
Totals, Executive Management	15.2	18	18	$219,956	$254,945	$260,806
Financial Operations:						
Payroll and personnel trans clk II	1	1	1	$548–666	$6,912	$7,260
Clerical asst IIB	1	1	1	492–599	6,544	6,880
Intermediate typist clerk	–	0.4	0.4	457–584	2,249	2,364
Sr cashier clerk	–	1.5	1.5	548–666	9,864	10,368
Sr account clerk	0.8	1	1	548–666	6,856	7,202
Accounting technician III	1	1	1	683–830	9,570	9,960
College accounting officer I	1	1	1	1,100–1,337	14,676	15,404
Temporary help	0.4	–	–	(2,672)	–	–
Totals, Financial Operations	5.2	6.9	6.9	$43,889	$56,671	$59,438
General Administrative Services:						
Student Admissions and Records:						
Sr clerk	–	0.5	0.5	$548–666	$3,288	$3,456
Clerical asst II	3.5	4.9	4.9	492–599	29,709	31,151
Clerical asst III	1	2	2	548–683	14,196	14,904
Evaluation technician II	1	1	1	717–870	9,416	9,882
Student affairs asst III—admiss off	1	1	1	950–1,155	13,860	13,860
Student affairs asst II	0.8	–	–	821–998	–	–
Student affairs officer III	1	1	1	945–1,205	11,810	12,404
Student affairs officer IV	1	1	1	1,194–1,524	15,804	16,608
Totals, Students Admissions and Records	9.3	11.4	11.4	$87,612	$98,083	$102,265
Employee Personnel and Records:						
Clerical asst IIA	–	1	1	$457–556	$5,622	$5,910
Clerical asst IIB	1	1	1	492–599	6,334	6,656
Asst personnel analyst	1	1	1	863–1,048	12,076	12,576
Totals, Employee Personnel and Records	2	3	3	$17,694	$24,032	$25,142
Totals, General Administrative Services	11.3	14.4	14.4	$105,306	$122,115	$127,407

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Logistical Services:				SALARY RANGE		
Sr clerk	–	1	1	$548–666	$6,516	$6,842
Clerical asst IIB	1	2	2	492–599	12,410	13,043
Duplicating machine supervisor I	0.8	1	1	584–710	7,308	7,668
Stock clerk	0.9	1	1	530–644	6,812	7,158
Property clerk I	1	1	1	584–710	7,008	7,368
Telephone operator—non multiboard	–	1	1	457–556	6,154	6,464
Procurement and support serv ofcr II	0.3	–	–	1,048–1,273	–	–
Procurement and support serv ofcr I	0.7	1	1	863–1,048	11,175	11,736
Automotive equipment operator I	0.9	1	1	651–717	8,366	8,604
Supvng campus peace ofcr III	1	–	–	983–1,195	–	–
Supvng campus security ofcr I	–	1	1	791–959	10,440	10,980
Campus security officer	3.5	4	4	717–870	37,284	39,138
Temporary help	0.7	–	–	(4,670)	–	–
Totals, Logistical Services	10.8	14	14	$90,761	$113,473	$119,001
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst IIB	1	1	1	$492–599	$6,256	$6,572
Chief engineer I	1	1	1	893–1,032	12,384	12,384
Chief of plant operations I	1	1	1	950–1,155	12,176	12,784
Temporary help—plant operations	2.4	–	–	(15,548)	–	–
Totals, Maintenance Office Administration	5.4	3	3	$45,587	$30,816	$31,740
Utility Plants:						
Stationary engineer	0.9	1	1	$764–884	$9,612	$10,104
Stationary fireman	0.9	1	1	692–764	8,916	9,168
Totals, Utility Plants	1.8	2	2	$16,093	$18,528	$19,272
Building Maintenance:						
Building maintenance man	–	1	1	$666–734	$8,196	$8,604
Carpenter I	0.9	1	1	772–849	9,682	10,149
Electrician I	–	1	1	810–893	9,720	10,188
Totals, Building Maintenance	0.9	3	3	$8,106	$27,598	$28,941
Grounds Maintenance:						
Supervising groundsman I	0.8	1	1	693–830	$8,196	$8,604
Groundsman	2.7	5.7	5.7	562–651	40,534	42,486
Totals, Grounds Maintenance	3.5	6.7	6.7	$25,156	$48,730	$51,090
Custodial Services:						
Custodian	5.2	7.6	7.6	$487–593	$47,186	$49,502
Custodial foreman	–	1	1	517–628	6,204	6,514
Chief—custodial services I	1	1	1	628–764	7,920	8,304
Totals, Custodial services	6.2	9.6	9.6	$38,340	$61,310	$64,320
Totals, Physical Plant Operations	17.8	24.3	24.3	$133,282	$186,982	$195,363
Faculty and Staff Services:						
Evening and night shift differential	–	–	–	–	$5,250	$5,250
Overtime	–	–	–	(–)	4,400	3,500
Totals, Faculty and Staff Services	–	–	–	–	$9,650	$8,750
Community Relations:						
College public affairs officer I	–	0.5	0.5	$1,048–1,273	$12,576	$13,200
Totals, Community Relations	–	0.5	0.5	–	$12,576	$13,200
Totals, Authorized Positions	60.3	78.1	78.1	$593,194	$756,412	$783,965

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INDEPENDENT OPERATIONS						
Institutional Operations:				SALARY RANGE		
Clerical asst II	–	0.5	0.5	$457–599	$2,811	$2,955
Student asst	0.1	0.8	0.8	(917)	3,175	3,175
Temporary help	0.5	–	–	(3,795)	–	–
Totals, Institutional Operations	0.6	1.3	1.3	$4,712	$5,986	$6,130
Outside Agencies:						
Secty B	–	1.5	1.5	$562–683	$11,142	$11,718
Instructional faculty	–	4.1	4.1	–	44,003	44,003
Temporary help	4.4	–	–	(45,977)	–	–
Totals, Outside Agencies	4.4	5.6	5.6	$45,977	$55,145	$55,721
Totals, Authorized Positions	5	6.9	6.9	$50,689	$61,131	$61,851
TOTALS, AUTHORIZED POSITIONS *(General Fund)*	184.7	286.7	286.7	$1,977,484	$3,081,575	$3,302,765
PARKING						
Institutional Support:						
Financial Operations:						
Asst cashier-clk	–	0.5	0.5	$457–556	$2,811	$2,955
Temporary help	0.3	1	1	(1,641)	6,576	6,576
Totals, Financial Operations	0.3	1.5	1.5	$1,641	$9,387	$9,531
Logistical Services:						
Temporary help	0.6	–	–	$4,269	–	–
Totals, Authorized Positions *(Parking Revenue Fund)*	0.9	1.5	1.5	$5,910	$9,387	$9,531
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session, Instruction:						
Instructional faculty	–	0.4	0.4	–	$4,025	$4,025
Institutional Support:						
Executive Management:						
Temporary help	–	0.1	0.1	–	$809	$809
Totals, Summer Session	–	0.5	0.5	–	$4,834	$4,834
Extension:						
Instruction:						
Instruction, Extension:						
Instructional faculty—AY	–	3	3	–	$27,000	$33,750
Extension instructional faculty	5.2	3	3	$58,649	33,075	33,075
Totals, Instruction	5.2	6	6	$58,649	$60,075	$66,825
Institutional Support:						
Executive Management:						
Clerical asst III	–	0.3	0.3	$548–683	$1,973	$2,074
Student asst	0.6	0.5	0.5	(2,525)	2,053	2,053
Dean of educ serv & summer session	0.3	0.3	0.3	1,699–2,066	5,349	5,619
Temporary help	–	0.5	0.5	–	3,288	3,288
Totals, Executive Management	0.9	1.6	1.6	$7,622	$12,663	$13,034
Totals, Extension	6.1	7.6	7.6	$66,271	$72,738	$79,859
Totals, Authorized Positions *(Continuing Education Revenue Fund)*	6.1	8.1	8.1	$66,271	$77,572	$84,693
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	191.7	296.3	296.3	$2,049,665	$3,168,534	$3,396,989

State Colleges
CHICO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst IIB	–	0.1	0.1	$492–599	$802	$770
Clerical asst IIIB	–	4.5	4.5	562–683	30,348	31,806
Departmental secretary III	1	1	1	619–753	7,620	8,004
Secretary B	4	4.1	4.1	562–683	31,132	31,828
Senior secretary	5.6	6	6	619–753	52,584	53,478
Departmental secretary IB	1	1	1	517–628	7,536	7,536
Dean of instruction	6.3	11	11	1,617–1,967	238,522	244,518
Dean of educ serv and summer session	0.5	0.5	0.5	1,699–2,066	11,708	12,297
Associate dean, grad studies	–	0.5	0.5	†	5,400	5,670
Department chairman	1	1	1	†	22,060	22,236
Department chairman—AY	19.1	17	17	†	301,503	307,095
Coordinator—elementary educ—AY	0.8	1	1	†	15,473	16,036
Coordinator—nursing educ—AY	–	1	1	†	19,224	19,224
Coordinator—secondary educ—AY	1	1.5	1.5	†	21,428	23,029
Academic planner	1	1.5	1.5	†	21,675	21,981
Totals, Administration	41.3	51.7	51.7	$651,612	$787,015	$805,508
Instructional Faculty:						
Sabbatical leave replacement	5	5.1	5.1	($50,171)	$55,080	$55,080
Sabbatical leave difference in pay	–	–	–	(2,050)	–	–
Special leaves—res or creative act	1.5	–	–	(19,917)	2,025	–
Class and rank reclass—current year	–	–	–	–	31,870	70,424
Class and rank reclass—budget year	–	–	–	–	–	43,963
Graduate asst	37.6	–	–	(86,503)	–	–
Substitute instructional faculty	0.3	0.4	0.4	(3,024)	4,320	4,320
Lecturer—AY	9.6	6	6	†	81,333	82,998
Asst—AY	2	2.8	2.8	†	22,217	22,546
Instructor—AY	8	11	11	†	110,781	112,808
Asst professor—AY	246	289.3	289.3	–	3,227,784	3,306,653
Associate professor—AY	130.3	138.5	138.5	–	1,887,073	1,955,825
Professor—AY	100.3	105.5	105.5	–	1,957,123	1,989,271
Associate professor	1	1	1	–	17,288	17,424
Professor	1	1	1	–	19,068	20,004
Vocational instructor—AY	1	1	1	–	11,250	11,340
Senior vocational instructor—AY	1	1	1	–	15,036	15,036
Principal vocational instructor—AY	1	1	1	–	17,288	18,144
Intermediate vocational instr	1	1	1	–	13,014	13,116
Principal vocational instr	1	1	1	–	22,236	22,236
Part time faculty—AY	30.1	–	–	(325,094)	–	–
Totals, Instructional Faculty	577.7	565.6	565.6	$7,200,234	$7,494,786	$7,761,188
Technical and Clerical:						
Clerical asst IIB	31.2	25.4	25.4	$492–599	$162,487	$168,883
Departmental secretary II	10.3	14	14	548–683	103,244	107,063
Secretary	0.9	0.9	0.9	548–683	7,376	7,376
Departmental secretary I	13.4	14.8	14.8	505–628	103,531	106,751
Athletic equipment attendant II	3.9	4	4	556–676	32,192	32,448
Athletic equipment attendant I	1.3	1.6	1.6	480–584	8,941	9,391
Technical asst II	7.4	7	7	556–676	55,396	56,010
Technical asst I	9.7	10.1	10.1	480–584	63,684	66,130
Senior account clerk	1	1	1	548–666	7,992	7,992
Student asst	18.3	19.1	19.1	(75,405)	78,405	78,405
Evaluation technician I	1.3	2	2	651–791	17,656	18,062
Accompanist II	1.2	1.5	1.5	(7,816)	11,592	12,168
Stage technician II	1	1	1	783–950	11,400	11,400
Stage technician I	2	2	2	710–863	18,942	19,678
Equipment technician III	1.3	1	1	863–1,048	12,126	12,576
Equipment technician II	6.5	8	8	783–950	83,558	86,538
Equipment technician I	6.9	9.1	9.1	710–863	84,003	87,144
Temporary help	1.4	–	–	(9,382)	–	–
Totals, Technical and Clerical	119	122.5	122.5	$789,290	$862,525	$888,015
Totals, Authorized Positions	738	739.8	739.8	$8,641,136	$9,144,326	$9,454,711

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT						
Libraries:						
Administration:				SALARY RANGE		
Secretary	1	1	1	$548–683	$8,196	$8,196
Librarian V	2	2	2	1,067–1,296	31,104	31,104
Librarian II	1	1	1	694–928	8,328	8,748
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	5	5	5	$62,408	$71,232	$71,652
Circulation:						
Clerical asst IIA	3	3	3	$457–556	$18,867	$19,472
Clerical asst IIB	1.5	1.5	1.5	492–599	9,081	9,540
Clerical asst III	1	1	1	548–683	6,912	7,260
Student asst	5.3	7.5	7.5	(21,764)	30,788	30,788
Librarian III	1	1	1	797–1,016	10,988	11,536
Library asst II	1	1	1	635–772	7,620	7,992
Totals, Circulation	12.8	15	15	$69,701	$84,256	$86,588
Technical Processing:						
Intermediate clerk	3	3	3	$457–556	$18,255	$19,168
Clerical asst I	0.5	0.5	0.5	415–543	2,550	2,676
Clerical asst IIA	16.8	11.5	11.5	457–556	71,683	74,055
Clerical asst III	1	1	1	548–683	6,999	7,349
Student asst	7.7	9.5	9.5	(31,441)	38,998	38,998
Librarian III	3	3	3	797–1,016	35,284	35,828
Librarian II	4	4	4	694–928	37,980	39,321
Library asst II	3	3	3	635–772	24,717	25,938
Library asst I	1	1	1	548–666	7,086	7,440
Book repairer	0.8	0.8	0.8	435–530	4,601	4,770
Temporary help	1.4	3.3	3.3	(9,519)	21,700	21,700
Totals, Technical Processing	42.2	40.6	40.6	$279,590	$269,853	$277,243
Public Service:						
Clerical asst IIA	2	2	2	$457–556	$12,320	$12,928
Student asst	1	1.1	1.1	(4,105)	4,516	4,516
Librarian III	4	4	4	797–1,016	44,370	45,372
Librarian II	8	8	8	694–928	79,241	83,173
Library asst II	1	1	1	635–772	7,620	7,992
Temporary help	1.8	6.6	6.6	(11,873)	43,401	43,401
Totals, Public Service	17.8	22.7	22.7	$162,634	$191,468	$197,382
Totals, Libraries	77.8	83.3	83.3	$574,333	$616,809	$632,865
Audio-Visual Services:						
Clerical asst II	1	1	1	$457–599	$6,880	$7,188
Clerical asst III	1	1	1	548–683	7,868	7,992
Technical asst II	1	1	1	556–676	7,856	8,112
Technical asst I	1	1	1	480–584	6,756	7,008
Student asst	0.9	0.5	0.5	(3,619)	2,053	2,053
Instructional faculty—AY	1.5	2.5	2.5	†	26,300	30,307
Instructional faculty	0.5	0.5	0.5	†	5,357	5,625
Graphic artist	2.4	2.5	2.5	644–783	21,806	22,464
Photographer I	0.4	0.5	0.5	666–810	4,098	4,302
Equipment technician II	1	1.1	1.1	783–950	12,340	12,385
Equipment technician I	0.9	2	2	710–863	17,364	18,237
Temporary help	3.2	0.9	0.9	(21,070)	5,918	5,918
Totals, Audio-Visual Services	14.8	14.5	14.5	$115,887	$124,596	$131,591
Television Services:						
Clerical asst II	0.5	1	1	$457–599	$6,405	$6,549
Student asst	1.4	–	–	(5,799)	–	–
Instructional faculty—AY	1	1	1	†	13,538	14,214
Television engineer	0.8	1	1	1,100–1,337	13,750	14,440
Equipment technician II	0.2	–	–	783–950	–	–
Equipment technician I	2.3	–	–	710–863	–	–
Totals, Television Services	6.2	3	3	$57,990	$33,693	$35,203

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Computing Support:				SALARY RANGE		
Clerical asst II	2.3	2.5	2.5	$457–599	$16,264	$16,580
Keypunch operator—IBM	1.9	2	2	473–576	12,362	12,985
Student asst	0.4	0.5	0.5	(1,763)	2,053	2,053
EDP supervisor II	1	1	1	927–1,128	12,378	12,996
Computor programmer II	1.5	2	2	927–1,128	22,570	23,702
Computer operator	2	2	2	644–783	16,964	17,811
Instructional faculty	0.7	1	1	†	22,236	22,236
Manager of ADP services	1	1	1	1,273–1,548	15,788	16,588
Totals, Computing Support	10.8	12	12	$98,346	$120,615	$124,951
Ancillary Support, College Farm:						
Head farmer II	1	1	1	$753–915	$10,980	$10,980
College orchardman	1.2	1.5	1.5	683–830	14,706	14,940
Orchardman	0.5	0.5	0.5	619–753	4,518	4,518
Hog ranch operator	2.9	3	3	619–753	26,256	26,592
Dairyman	0.5	0.5	0.5	753–915	5,490	5,490
Student asst	5.7	6.3	6.3	(15,331)	25,801	25,801
Custodian	0.5	0.5	0.5	487–593	3,280	3,442
Vocational instructor	1	1	1	†	16,474	17,288
Building maintenance man	0.9	1	1	666–734	8,400	8,706
Laborer	1	1	1	562–619	7,308	7,428
Tractor operator—laborer	1	1	1	683–753	9,036	9,036
Automotive equipment operator I	2.5	2.5	2.5	651–717	21,272	21,510
Heavy equipment mechanic	1	1	1	783–863	10,356	10,356
Automotive mechanic	1	1	1	746–821	9,026	9,472
Temporary help	0.2	0.2	0.2	(1,315)	1,315	1,315
Totals, Ancillary Support, College Farm	20.9	22	22	$162,794	$174,218	$176,874
Totals, Authorized Positions	130.5	134.8	134.8	$1,009,350	$1,069,931	$1,101,484
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst IIB	1	1	1	$492–599	$6,768	$7,104
Student asst	0.5	–	–	(2,229)	–	–
Student affairs asst II	2	2	2	821–998	22,116	23,016
Totals, Social and Cultural Development	3.5	3	3	$29,095	$28,884	$30,120
Supplementary Education Serv—EOP:						
Student asst	1.3	2	2	($5,266)	$4,493	$4,493
Totals, Supplementary Educational Serv—EOP	1.3	2	2	$5,266	$4,493	$4,493
Counseling and Career Guidance:						
Counseling:						
Clerical asst II	1	1	1	$457–599	$6,405	$6,549
Clerical asst IIB	1.4	1.6	1.6	492–599	11,086	11,115
Secretary	1	1	1	548–683	8,196	8,196
Student asst	3.5	0.3	0.3	(14,226)	1,232	1,232
Counselor—AY	5.5	5.8	5.8	†	75,560	78,081
Counselor	1	1	1	†	13,776	13,776
Student personnel tech—financial aid	0.5	0.5	0.5	651–791	4,746	4,746
Assoc dean, counseling and testing	1	1	1	1,267–1,540	18,480	18,480
Temporary help	–	0.1	0.1	–	657	657
Totals, Counseling	14.9	12.3	12.3	$138,670	$140,138	$142,832
Testing:						
Clerical asst IIB	1	1	1	$492–599	$6,964	$7,188
Student asst	0.6	0.3	0.3	(2,775)	1,231	1,231
Counselor	1	1	1	†	14,918	15,676
Test officer—AY	–	1	1	†	9,000	11,250
Psychometrist	0.8	1	1	717–870	10,040	10,440
Temporary help	0.2	0.1	0.1	(1,255)	658	658
Totals, Testing	3.6	4.4	4.4	$42,437	$42,811	$46,443

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Counseling and Career Guidance—Continued				SALARY RANGE		
Placement:						
Clerical asst IIB	3.1	3.5	3.5	$492–599	$22,573	$23,265
Secretary	1	1	1	548–683	7,844	8,196
Placement officer	1	1	1	†	16,139	16,948
Student affairs asst I	1	1	1	710–783	8,628	9,063
Student affairs asst II	2	2	2	821–998	22,116	23,016
Temporary help	0.1	–	–	(658)	–	–
Totals, Placement	8.2	8.5	8.5	$74,848	$77,300	$80,488
Educational Opportunity Program:						
Clerical asst IIB	1.5	1.5	1.5	$492–599	$9,514	$9,998
Counselor	2.1	2.5	2.5	†	27,588	28,698
Temporary help	0.4	–	–	(2,945)	–	–
Totals, Educational Opportunity Program	4	4	4	$38,698	$37,102	$38,696
Totals, Counseling and Career Guidance	30.7	29.2	29.2	$294,653	$297,351	$308,459
Financial Aid:						
Clerical asst IIB	1.9	2	2	$492–599	$12,538	$13,172
Clerical asst III	1	1	1	548–683	8,196	8,196
Student asst	0.5	1	1	(1,928)	4,105	4,105
Counselor	2.5	2.5	2.5	†	30,482	31,999
Evaluation technician I	0.5	0.5	0.5	651–791	4,482	4,708
Placement interviewer	1	1	1	614–746	8,540	8,916
Temporary help	0.4	0.3	0.3	(2,581)	1,973	1,973
Totals, Financial Aid	7.8	8.3	8.3	$59,637	$70,316	$73,069
Student Support:						
Health Services:						
Clerical asst IIB	3.3	4.1	4.1	$492–599	$26,229	$26,851
Secretary	1	1	1	548–683	8,196	8,196
Student asst	1.9	1.2	1.2	(7,923)	4,926	4,926
Health services asst	–	1	1	783–950	9,396	9,852
Medical officer III	1	1	1	1,793–2,179	26,148	26,148
Medical officer I	1	1	1	1,626–1,882	22,584	22,584
Medical officer I—10 month	1.7	4	4	1,626–1,882	70,160	71,800
Sr clinical lab technologist	1	1	1	842–1,023	12,276	12,276
Clinical lab technologist	–	0.1	0.1	801–927	986	1,036
X-ray technician	1	1	1	628–764	9,096	9,168
Sanitarian II	0.4	0.5	0.5	863–1,048	6,238	6,288
Graduate nurse	2	2	2	746–863	20,712	20,712
Graduate nurse—10 month	2	4	4	746–863	32,426	33,485
Temporary help	2	0.5	0.5	(13,218)	3,288	3,288
Temporary help—medical	0.4	–	–	(6,288)	–	–
Totals, Health Services	18.7	22.4	22.4	$209,549	$252,661	$256,610
Housing Services:						
Clerical asst II	1	1	1	$457–599	$6,412	$6,740
Departmental secretary II	1	1	1	548–683	9,036	9,036
Student asst	0.5	–	–	(2,230)	–	–
Housing coordinator	1	1	1	†	14,918	15,676
Totals, Housing Services	3.5	3	3	$31,224	$30,366	$31,452
Totals, Student Support	22.2	25.4	25.4	$240,773	$283,027	$288,062
Totals, Authorized Positions	65.5	67.9	67.9	$629,424	$684,071	$704,203
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst IIB	1.5	2.3	2.3	$492–599	$13,841	$14,494
Departmental secretary II	2	2	2	548–683	16,392	16,392
Secretary	4	4	4	548–683	31,152	32,134
Sr Secretary	2	2	2	619–753	17,712	18,072
Secretary I	1	1	1	651–791	8,068	8,468
Intermediate stenographer	–	0.2	0.2	492–599	1,211	1,272
Student asst	–	0.2	0.2	1.66–2.87	821	821
Counselor	1	1	1	†	22,060	22,236
Vocational instr, build prog	1	1	1	†	18,288	18,288

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Executive Management—Continued				SALARY RANGE		
President	1.1	1	1	2,507–3,048	33,180	34,836
Vice president	2	2	2	1,920–2,334	55,794	56,016
Associate dean, activities	1	1	1	1,267–1,540	18,480	18,480
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1	1	1	1,699–2,066	21,228	22,296
College business manager II	1	1	1	1,548–1,882	22,584	22,584
Administrative asst II	0.4	1	1	1,048–1,273	12,576	13,200
Administrative asst I	2	3	3	863–1,048	34,562	35,766
Totals, Executive Management	22	24.7	24.7	$333,301	$352,741	$360,147
Financial Operations:						
Payroll and personnel transact clk III	1	1	1	$619–753	$9,036	$9,036
Supvng clerk I	1	1	1	635–772	9,264	9,264
Payroll and personnel transact clk II	1.3	2	2	548–666	13,862	14,559
Payroll and personnel transact clerk I	0.8	1.5	1.5	457–556	8,433	8,865
Clerical asst IIB	4.1	4.7	4.7	492–599	28,848	29,974
Clerical asst III	1.5	1.5	1.5	548–683	11,926	11,988
Departmental secretary I	1	1	1	505–628	7,076	7,420
Bookkeeping machine operator II	1	1	1	505–614	6,438	6,756
Asst cashier-clerk	1	1	1	457–556	5,737	6,035
Sr account clerk	3	3	3	548–666	22,983	23,334
Intermediate account clerk	5.5	5.5	5.5	457–556	34,541	35,439
Accounting technician III	1	1	1	683–830	9,960	9,960
Student asst	0.8	0.9	0.9	(3,127)	3,695	3,695
College accounting officer II	1	1	1	1,213–1,475	17,140	17,700
Accountant I	–	1	1	863–1,048	10,356	10,860
Asst budget analyst	1	1	1	863–1,048	12,576	12,576
Administrative asst I	1	1	1	863–1,048	12,551	12,576
Temporary help	1.7	0.5	0.5	(11,095)	3,288	3,288
Totals, Financial Operations	27.7	29.6	29.6	$214,329	$227,710	$233,325
General Administrative Services:						
Student admissions and records:						
Supvng clerk I	2	2	2	$635–772	$18,528	$18,528
Sr clerk	–	1.1	1.1	548–666	7,233	7,603
Clerical asst II	13	13.9	13.9	457–599	84,612	88,426
Departmental secretary II	2	2	2	548–683	14,968	15,311
Departmental secretary I	1	1	1	505–628	6,768	7,104
Admissions officer	1	1	1	905–1,100	12,476	13,096
Registrar II	1	1	1	905–1,100	13,200	13,200
Student Asst	1	0.9	0.9	(3,958)	3,695	3,695
Evaluation technician II	0.6	1	1	717–870	10,120	10,440
Evaluation technician I	3.4	5	5	651–791	41,940	43,870
Associate dean, admissions and records	1	1	1	1,267–1,540	17,466	18,334
Temporary help	2.9	–	–	(19,568)	–	–
Totals, Student Admissions and Records	28.9	29.9	29.9	$228,144	$231,006	$239,607
Employee Personnel and Records:						
Clerical asst II	1	1	1	457–599	6,308	6,628
Departmental secretary I	1	1	1	505–628	7,536	7,536
Sr typist clerk	1	1	1	548–666	7,651	7,992
Associate personnel analyst	1	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	1	1	1	863–1,048	11,085	11,640
Totals, Employee Personnel and Records	5	5	5	$40,663	$47,856	$49,072
Totals, General Administrative Services	33.9	34.9	34.9	$268,807	$278,862	$288,679
Logistical Services:						
Clerical asst II	4	4	4	$457–599	$25,024	$25,919
Clerical asst III	2	2	2	548–683	14,621	14,991
Purchasing agent	1.3	2	2	614–746	15,506	16,276
Duplicating machine operator I	1.3	0.5	0.5	435–530	3,068	3,180
Duplicating machine supervisor I	–	1	1	584–710	7,008	7,368
Duplicating machine oper II—offset	0.5	2	2	505–614	14,124	14,466
Duplicat mach oper II—direct impr	1.3	1	1	480–584	6,265	6,581
Shipping and receiving assistant II	1	1	1	676–821	9,063	9,510
Mail room supervisor I	1	1	1	556–676	8,112	8,112
Stock clerk	3.9	4	4	530–644	30,912	30,912
Property clerk II	1	1	1	676–821	8,664	9,100

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Logistical Services—Continued				SALARY RANGE		
Telephone operator—non multi board	2	2	2	457–556	11,995	12,595
Senior account clerk	1	1	1	548–666	7,992	7,992
Student asst	1	0.7	0.7	(4,068)	2,874	2,874
Procurement and support serv ofcr II	1	1	1	1,048–1,273	13,860	14,556
Truck driver	0.1	0.5	0.5	651–717	4,002	4,200
Automotive equipment operator I	1.9	2	2	651–717	17,208	17,208
Mechanics helper	0.1	0.5	0.5	614–676	3,774	3,960
Automotive mechanic	0.9	1	1	746–821	9,548	9,852
Campus guard	1.5	1.5	1.5	535–651	10,554	10,974
Campus peace officer B	3.3	3.3	3.3	753–915	31,201	32,491
Supervising campus security ofcr I	0.5	0.5	0.5	791–959	5,220	5,490
Campus security officer	4.5	4.5	4.5	717–870	44,439	46,032
Temporary help	3.9	1.4	1.4	(31,192)	10,623	10,623
Totals, Logistical Services	39	39.4	39.4	$287,575	$315,657	$325,262
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst IIB	1	1	1	$492–599	$6,824	$7,160
Clerical asst IV	1	1	1	619–753	8,502	8,928
Stock clerk	–	1	1	530–644	6,516	6,840
Student asst	2.8	3.5	3.5	(11,708)	14,369	14,369
Drafting aide I	0.6	1	1	480–584	5,948	6,249
Chief of plant operations III	1	1	1	1,155–1,405	16,860	16,860
Temporary help—plant operations	1.1	1	1	(8,698)	7,284	7,284
Totals, Maintenance Office Administration	7.5	9.5	9.5	$55,257	$66,303	$67,690
Utility Plants:						
Chief engineer I	1	1	1	$893–1032	$12,384	$12,384
Stationary engineer	7	10.5	10.5	764–884	98,326	106,883
Totals, Utility Plants	8	11.5	11.5	$82,072	$110,710	$119,267
Building Maintenance:						
Student asst	–	0.3	0.3	$1.66–2.87	$1,232	$1,232
Skilled laborer	2	2.5	2.5	651–717	16,161	21,070
Building maintenance man	0.5	2	2	666–734	11,679	17,072
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	3.6	4	4	772–849	39,828	40,284
Painter II	1	1	1	810–893	10,716	10,716
Painter I	3	3	3	772–849	30,564	30,564
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	2	2	2	810–893	21,432	21,432
Plumber I	2.9	3	3	810–893	31,542	32,060
Sheet metal worker	1	1	1	810–893	10,716	10,716
Fusion welder	1	1	1	764–842	10,104	10,104
Locksmith	1	1	1	772–849	10,188	10,188
Supervisor of building trades	1	1	1	893–1,032	12,384	12,384
Temporary help—plant operations	–	1	1	–	7,992	7,992
Totals, Building Maintenance	21	24.8	24.8	$215,455	$236,498	$247,774
Grounds Maintenance:						
Supvng groundsman II	0.6	1	1	$753–915	$10,575	$10,980
Lead groundsman	2	2	2	589–717	17,208	17,208
Groundsman	8.7	8.6	8.6	562–651	66,347	66,946
Skilled laborer	4	4.5	4.5	651–717	38,684	38,718
Automotive equipment operator I	1.5	1.5	1.5	651–717	12,906	12,906
Automotive mechanic	0.9	1	1	746–821	9,852	9,852
Temporary help—plant operations	0.7	–	–	(5,280)	–	–
Totals, Grounds Maintenance	18.4	18.6	18.6	$155,589	$155,572	$156,610
Custodial Services:						
Student asst	0.1	–	–	($955)	–	–
Custodian	56.5	85.3	85.3	487–593	$516,930	$576,983
Janitor	1.2	0.5	0.5	464–564	2,853	3,000
Custodial foreman	7	7	7	517–628	52,752	52,752
Supvng custodian I	2.6	3.5	3.5	571–692	22,889	27,194
Supvng custodian II	0.2	1	1	628–764	7,536	7,920
Chief—custodial services II	1	1	1	692–842	10,104	10,104
Temporary help—plant operations	3.7	–	–	(29,695)	–	–
Totals, Custodial Services	72.3	98.3	98.3	$499,781	$613,064	$677,953
Totals, Physical Plant Operations	127.2	162.7	162.7	$1,008,154	$1,182,147	$1,269,294

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Faculty and Staff Services:				SALARY RANGE		
Evening and night shift differential	–	–	–	–	$36,874	$36,874
Overtime	–	–	–	$4,751	15,120	10,000
Totals, Faculty and Staff Services	–	–	–	$4,751	$51,994	$46,874
Community Relations:						
Clerical asst II	1	1	1	$457–599	$6,628	$6,964
College public affairs officer II	1	1	1	1,337–1,626	17,084	17,424
Totals, Community Relations	2	2	2	$22,583	$23,712	$24,388
Totals, Authorized Positions	251.8	293.3	293.3	$2,139,500	$2,432,823	$2,547,969
INDEPENDENT OPERATIONS						
Institutional Operations:						
Farm hand	1	1	1	$484–562	$6,108	$6,420
College orchardman	0.5	0.5	0.5	683–830	4,746	4,980
Dairyman	0.5	0.5	0.5	753–915	5,490	5,490
Groundsman	1	1.2	1.2	562–651	9,539	9,624
Clerical asst II	0.8	1	1	457–599	6,308	6,628
Clerical asst III	1	–	–	548–683	–	–
Sr stenographer	–	1	1	562–683	6,744	7,068
Acctg technician II	1	1	1	548–666	7,868	7,992
Student asst	6.6	1.2	1.2	(27,133)	5,059	5,059
Janitor	–	0.5	0.5	464–564	2,853	3,000
Counselor—AY	–	0.5	0.5	†	4,500	5,625
Counselor	0.3	2	2	†	21,600	22,680
Instruct faculty—summer session	20.9	–	–	(272,097)	–	–
Instructional faculty—AY	3.6	4.4	4.4	(36,105)	59,170	59,170
Music studio instructional faculty	–	–	–	(480)	–	–
Dean of educ serv & summer session	0.5	–	–	1,699–2,066	–	–
Housing manager II	–	1	1	863–1,155	10,356	10,860
Administrative asst II	–	0.5	0.5	1,048–1,273	6,288	6,600
Administrative asst I	1	1	1	863–1,048	12,426	12,576
Temporary help	1.6	1	1	(10,276)	7,185	7,185
Totals, Institutional Operations	40.3	18.3	18.3	$413,880	$176,240	$180,957
Outside Agencies:						
Student asst	0.2	–	–	($704)	–	–
Instructional faculty—AY	0.1	1	1	(1,890)	$9,000	$11,250
Temporary help	0.3	0.3	0.3	(1,747)	1,800	1,800
Totals, Outside Agencies	0.6	1.3	1.3	$4,341	$10,800	$13,050
Totals, Authorized Positions	40.9	19.6	19.6	$418,221	$187,040	$194,007
TOTALS, AUTHORIZED POSITIONS *(General Fund)*	1,226.7	1,255.4	1,255.4	$12,837,631	$13,518,191	$14,002,374
PARKING						
Institutional Support:						
Financial Operations:						
Asst cashier-clerk	–	0.5	0.5	$457–556	$2,811	$2,955
Temporary help	0.4	–	–	(2,908)	–	–
Totals, Financial Operations	0.4	0.5	0.5	$2,908	$2,811	$2,955
Logistical Services:						
Parking officer	0.8	1	1	$535–651	$6,690	$7,014
Campus peace officer	0.5	0.5	0.5	717–915	5,220	5,220
Totals, Logistical Services	1.3	1.5	1.5	$10,706	$11,910	$12,234
Physical Plant Operations:						
Student asst	0.1	0.1	0.1	$380	$399	$399
Totals, Authorized Positions *(Parking Revenue Fund)*	1.8	2.1	2.1	$13,994	$15,120	$15,588

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
HOUSING						
Dormitory:						
Student Service, Student Support:				SALARY RANGE		
Student asst, range A	10	3.9	3.9	($41,118)	$16,998	$16,998
Student asst, range B	26	26	26	(29,308)	26,000	26,000
Head resident II	1	1	1	614–746	8,048	8,452
Head resident I	3	3	3	556–676	21,564	22,644
Totals, Student Service	40	33.9	33.9	$98,541	$72,610	$74,094
Institutional Support:						
Financial Operations:						
Intermediate account clerk	1	1	1	($5,417)	$5,737	$6,035
Student asst, range A	0.8	1	1	(3,285)	4,378	4,378
Totals, Financial Operations	1.8	2	2	$8,702	$10,115	$10,413
Logistical Services:						
Clerical asst III	1	1	1	$548–683	$7,992	$7,992
Housing manager II	1	1	1	863–1,155	12,576	12,576
Totals, Logistical Services	2	2	2	$20,568	$20,568	$20,568
Physical Plant Operations:						
Student asst, range A	3.5	1	1	($14,207)	$4,492	$4,492
Custodian	5	9	9	487–593	57,912	60,108
Building maintenance man	0.8	1	1	666–734	8,536	8,808
Maintenance mechanic	1	1	1	810–893	10,716	10,716
Temporary help-plant operations	0.2	0.2	0.2	(1,037)	1,050	1,050
Totals, Physical Plant Operations	10.5	12.2	12.2	$65,678	$82,706	$85,174
Totals, Institutional Support	14.3	16.2	16.2	$94,948	$113,389	$116,155
Totals, Authorized Positions *(Dormitory Revenue Fund)*	54.3	50.1	50.1	$193,489	$185,999	$190,249
Auxiliary Enterprise:						
Institutional Support:						
Financial Operations:						
Temporary help	–	–	–	$312	$350	$350
Physical Plant Operations:						
Student asst	–	–	–	$43	$350	$350
Totals *(Auxiliary Enterprise Revenue Fund)*	–	–	–	$355	$700	$700
Totals, Authorized Positions	54.3	50.1	50.1	$193,844	$186,699	$190,949
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session, Instruction:						
Student asst	–	0.8	0.8	$1.66–2.87	$3,500	$3,500
Instruct faculty—summer session	–	22.2	22.2	†	288,921	288,921
Totals, Special Session, Instruction	0	23	23	–	$292,421	$292,421
Academic Support:						
Libraries:						
Student asst	–	0.2	0.2	$1.66–2.87	$500	$500

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CONTINUING EDUCATION—Continued						
Summer Session—Continued						
Academic Support—Continued						
Audio-Visual Services:				SALARY RANGE		
Student asst	–	–	–	$1.66–2.87	$150	$150
Computing Support:						
Student asst	–	–	–	$1.66–2.87	$150	$150
Totals, Academic Support	–	0.2	0.2	–	$800	$800
Institutional Support:						
Executive Management:						
Clerical asst III	–	1	1	$548–683	$7,218	$7,588
Student asst	–	0.4	0.4	1.66–2.87	1,200	1,200
Dean of educ serv—summer session	–	0.5	0.5	1,699–2,066	11,708	12,297
Totals, Executive Mgt	–	1.9	1.9	–	$20,126	$21,085
Financial Operations:						
Temporary help	–	–	–	–	$600	$600
Physical Plant Operations:						
Student asst	–	0.3	0.3	$1.66–2.87	$1,000	$1,000
Totals, Institutional Support	–	2.2	2.2	–	$21,726	$22,685
Totals, Summer Session	–	25.4	25.4	–	$314,947	$315,906
Extension:						
Instruction:						
Extension Instruction:						
Student asst	0.1	–	–	($500)	–	–
Extension instructional faculty	13.5	9.4	9.4	($134,719)	$94,178	$94,178
Totals, Instruction	13.6	9.4	9.4	$135,219	$94,178	$94,178
Institutional Support, Exec Mgt:						
Clerical asst II	1	1	1	$457–599	$5,948	$6,248
Student asst	0.8	0.8	0.8	(3,000)	3,000	3,000
Instructional faculty—AY	0.4	0.5	0.5	–	5,625	5,905
Totals, Institutional Support, Executive Mgt	2.2	2.3	2.3	$11,741	$14,573	$15,153
Totals, Extension	15.8	11.7	11.7	$146,960	$108,751	$109,331
Totals, Authorized Positions *(Continuing Education Fund)*	15.8	37.1	37.1	$146,960	$423,698	$425,237
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	1,298.6	1,344.7	1,344.7	$13,192,429	$14,143,708	$14,634,148

AY indicates Academic Year as defined by the institution.

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:				SALARY RANGE		
Administration:						
Clerical asst IIB	1.9	2.5	2.5	$492–599	$15,277	$16,054
Clerical asst IIIB	0.7	1	1	562–683	6,744	7,068
Secretary B	3.5	4	4	562–683	31,290	31,716
Credential analyst	0.8	1	1	717–870	9,378	9,843
Dean of instruction	4.5	4.5	4.5	1,617–1,967	103,926	105,000
Dean of educ serv & summer session	0.5	0.5	0.5	1,699–2,066	10,698	11,238
Department chairman—AY	4.6	9.1	9.1	†	119,432	128,162
Coordinator	1.8	1	1	†	17,676	17,676
Coordinator—elementary educ—AY	0.3	0.6	0.6	†	6,964	7,850
Coordinator—secondary educ—AY	0.3	0.5	0.5	†	5,175	5,652
Academic planner	0.5	0.5	0.5	†	6,558	6,558
Temporary help	–	0.3	0.3	–	1,973	1,973
Totals, Administration	19.4	25.5	25.5	$251,018	$335,091	$348,790
Instructional Faculty:						
Sabbatical leave replacement	–	0.5	0.5	($3,858)	$5,400	$5,400
Special leaves—res or creative act	–	–	–	(3,968)	900	–
Class and rank reclass—current year	–	–	–	–	8,820	18,964
Class and rank reclass—budget year	–	–	–	–	–	15,715
Substitute instructional faculty	–	0.2	0.2	(1,760)	2,160	2,160
Lecturer—AY	2.8	–	–	–	–	–
Instructor—AY	1.5	1	1	†	10,284	10,284
Asst professor—AY	83.7	120.1	120.1	†	1,336,043	1,382,881
Associate professor—AY	26.7	26.7	26.7	†	375,928	384,992
Professor—AY	9.6	9.2	9.2	†	168,557	171,404
Special consultant	–	–	–	(2,540)	–	–
Part time faculty—AY	12.6	–	–	(136,360)	–	–
Totals, Instructional Faculty	136.9	157.7	157.7	$1,650,081	$1,908,092	$1,991,800
Technical and Clerical:						
Clerical asst IIA	1.1	1.7	1.7	$457–556	$8,609	$10,010
Clerical asst IIB	12	12	12	492–599	78,677	82,581
Clerical asst III	1.1	3.6	3.6	548–683	24,931	25,885
Secretary B	0.3	1	1	562–683	7,368	7,748
Departmental secretary I	1	2.4	2.4	505–628	15,560	16,324
Stock clerk	0.6	2	2	530–644	13,110	13,764
Technical asst II	0.5	1	1	556–676	7,098	7,458
Technical asst I	2.4	6	6	480–584	35,841	37,659
Student asst	0.6	1.3	1.3	(2,464)	5,337	5,337
Stage technician I	1	1	1	710–863	8,520	8,952
Equipment technician II	1	1	1	783–950	9,894	10,398
Equipment technician I	1	3	3	710–863	27,396	28,260
Temporary help	5.6	–	–	(36,903)	–	–
Totals, Technical and Clerical	28.2	36	36	$200,103	$242,341	$254,376
Totals, Authorized Positions	184.5	219.2	219.2	$2,101,202	$2,485,524	$2,594,966
RESEARCH:						
Temporary help	1	1	1	$6,258	$6,576	$6,576
ACADEMIC SUPPORT						
Libraries:						
Administration:						
Secretary B	1	1	1	$562–683	$7,684	$8,068
Student asst	–	1	1	1.66–2.87	4,105	4,105
College librarian	1	1	1	1,617–1,967	22,386	23,510
Totals, Administration	2	3	3	($28,620)	$34,175	$35,683
Circulation:						
Clerical asst IIA	1.5	3.5	3.5	$457–556	$20,623	$21,620
Student asst	1.4	0.6	0.6	(5,557)	2,463	2,463
Library asst I	1	1.5	1.5	548–666	10,519	11,046
Temporary help	2.2	1.2	1.2	(14,154)	7,891	7,891
Totals, Circulation	6.1	6.8	6.8	$38,100	$41,496	$43,020

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Libraries—Continued						
Technical Processing:				SALARY RANGE		
Clerical asst IIA	5	3.7	3.7	$457–556	$22,272	$23,385
Student asst	1.4	1.3	1.3	(5,558)	5,338	5,338
Librarian III	2	2	2	797–1,016	20,886	21,932
Librarian II	2	4	4	694–928	36,588	37,863
Library asst II	2	2	2	635–772	17,664	18,072
Library asst I	4	2	2	548–666	15,246	15,798
Temporary help	2.2	3.2	3.2	(14,154)	21,043	21,043
Totals, Technical Processing	18.6	18.2	18.2	$130,011	$139,037	$143,431
Public Service:						
Librarian III	1	1	1	$797–1,016	$10,464	$10,988
Librarian II	2	2	2	694–928	17,856	18,750
Temporary help	0.1	–	–	(608)	–	–
Totals, Public Service	3.1	3	3	$27,967	$28,320	$29,738
Totals, Libraries	29.8	31	31	$224,698	$243,028	$251,872
Audio-Visual Services:						
Departmental secretary II	1	1	1	$548–683	$6,828	$7,173
Technical asst I	0.8	1	1	480–584	6,310	6,620
Student asst	0.4	0.5	0.5	(1,768)	2,053	2,053
Photographer I	–	0.5	0.5	666–810	4,098	4,302
Equipment technician I	1	1	1	710–863	10,356	10,356
Audio-visual coordinator	1	1	1	†	14,214	14,918
Totals, Audio-visual Services	4.2	5	5	$37,648	$43,859	$45,422
Computing Support:						
Clerical asst II	0.1	1	1	$457–599	$5,645	$5,935
Clerical asst IIIB	1	1	1	562–683	7,844	8,196
Computer programmer II	1	2	2	927–1,128	24,444	25,212
Computer programmer I	1	–	–	764–927	–	–
Computer operator	0.1	1	1	641–783	7,760	8,146
Director of institutional studies	1	1	1	1,617–1,967	21,060	22,116
Temporary help	1.8	–	–	(11,962)	–	–
Totals, Computing Support	6	6	6	$62,773	$66,753	$69,605
Totals, Authorized Positions	40	42	42	$325,119	$353,640	$366,899
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst IIB	1.4	1.5	1.5	$492–599	$9,272	$9,748
Student asst	0.3	–	–	(1,366)	–	–
Student affairs asst I	1	1.5	1.5	710–783	13,140	13,798
Associate dean, activities	1	1	1	1,267–1540	18,334	18,480
Temporary help	1.2	–	–	(7,946)	–	–
Totals, Social and Cultural Development	4.9	4	4	$44,327	$40,746	$42,026
Counseling and Career Guidance:						
Counseling:						
Clerical asst IIB	2.4	1.5	1.5	$492–599	$10,404	$10,782
Counselor—AY	–	0.7	0.7	†	7,560	7,875
Counselor and test officer	1	1	1	†	18,522	19,458
Student affairs asst I	1	1	1	710–783	9,359	9,396
Student affairs officer III—AY	–	0.8	0.8	817–1,042	7,560	9,448
Temporary help	1.4	0.1	0.1	(9,050)	658	658
Totals, Counseling	5.8	5.1	5.1	$58,635	$54,063	$57,617
Testing:						
Clerical asst IIB	1	1	1	$492–599	$6,308	$6,628
Student asst	0.2	–	–	(622)	–	–
Student affairs officer V	1	1	1	1,524–1,946	21,884	22,236
Totals, Testing	2.2	2	2	$27,466	$28,192	$28,864

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Counseling and Career Guidance—Continued						
Placement:				SALARY RANGE		
Clerical asst IIB	1.4	1.5	1.5	$492–599	$9,606	$9,954
Student affairs trainee	1	1	1	644–710	8,486	8,520
Student affairs officer III	1	1	1	945–1,205	12,810	13,446
Placement interviewer	–	1	1	614–746	7,548	7,920
Temporary help	–	0.1	0.1	–	658	658
Totals, Placement	3.4	4.6	4.6	$29,260	$39,108	$40,498
Educational Opportunity Program:						
Clerical asst IIB	1.4	1.5	1.5	$492–599	$10,026	$10,530
Student asst	2.5	2.2	2.2	(10,219)	9,031	9,031
Student affairs asst III	1.8	2	2	945–1,148	25,980	26,586
Temporary help	1	0.5	0.5	(6,457)	3,288	3,288
Totals, Educational Opportunity Program	6.7	6.2	6.2	($49,683)	$48,325	$49,435
Totals, Counseling and Career Guidance	18.1	17.9	17.9	$165,044	$169,688	$176,414
Financial Aid:						
Intermediate account clerk	1.1	1.5	1.5	$457–556	$9,071	$9,523
Student asst	–	0.5	0.5	1.66–2.87	2,053	2,053
Counselor	–	1	1	†	10,800	11,340
Student affairs asst II	1	–	–	821–998	–	–
Student affairs asst III	–	0.5	0.5	945–1,148	5,670	5,952
Totals, Financial Aid	2.1	3.5	3.5	$18,445	$27,594	$28,868
Student Support:						
Health Services:						
Clerical asst IIB	1	1	1	$492–599	$6,672	$6,672
Student asst	0.1	–	–	(613)	–	–
Medical officer II	1	1	1	1,708–2,076	19,864	20,852
Graduate nurse	1	1	1	746–863	10,356	10,356
Temporary help—medical	0.1	–	–	(582)	–	–
Temporary help—graduate nurse	0.2	–	–	(993)	–	–
Totals, Health Services	3.4	3	3	$38,774	$36,892	$37,880
Housing Services:						
Housing coordinator	–	0.5	0.5	–	$5,670	$5,952
Totals, Student Support	3.4	3.5	3.5	$38,774	$42,562	$43,832
Totals, Authorized Positions	28.5	28.9	28.9	$266,590	$280,590	$291,140
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst IIA	–	1	1	$457–556	$5,785	$6,085
Clerical asst IIB	3	2	2	492–599	13,860	13,860
Secretary	1	1	1	548–683	6,772	7,115
Sr secretary	2.3	3	3	619–753	25,688	26,404
Administrative secretary	1	1	1	666–810	9,074	9,530
Sr stenographer	0.7	–	–	562–683	–	–
Counselor	1	1	1	†	18,990	19,926
Vocational instructor, build program	1.2	1	1	†	18,288	18,288
President	1	1	1	2,507–3,048	36,576	36,576
Vice President	2	2	2	1,920–2,334	56,016	56,016
Dean of students	1	1	1	1,699–2,066	22,116	23,228
College business manager III	1	1	1	1,699–2,066	24,792	24,792
Administrative asst II	1	1	1	1,048–1,273	14,440	15,156
Administrative asst I	1.9	2	2	863–1,048	22,092	23,186
Temporary help	0.5	–	–	(2,314)	–	–
Totals, Executive Management	18.6	18	18	$258,552	$274,489	$280,162

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Financial Operations:						
Payroll and personnel transact clerk III	1	1	1	SALARY RANGE $619–753	$9,036	$9,036
Clerical asst IIA	2.4	3.1	3.1	457–556	18,317	19,246
Clerical asst IIB	1	1	1	492–599	6,712	7,048
Asst cashier-clerk	1	1	1	457–556	6,110	6,412
Sr account clerk	1.9	3	3	548–666	20,850	21,897
Intermediate account clerk	1.7	2	2	457–556	11,722	12,320
Accounting technician III	1	1	1	683–830	9,960	9,960
College financial manager I	1	1	1	1,213–1,475	16,180	17,000
Temporary help	0.4	–	–	(2,886)	–	–
Totals, Financial Operations	11.4	13.1	13.1	$86,364	$98,887	$102,919
General Administrative Services:						
Student Admissions and Records:						
Sr clerk	–	0.2	0.2	$548–666	$1,315	$1,382
Clerical asst IIA	1.6	3	3	457–556	17,704	18,436
Clerical asst IIB	1	1.5	1.5	492–599	9,361	9,836
Clerical asst IIIA	3	4	4	548–666	28,920	29,970
Secretary B	1	1	1	562–683	8,196	8,196
Registrar I	1	1	1	821–998	11,976	11,976
Student asst	2.1	1.2	1.2	(8,779)	4,925	4,925
Evaluation technician II	0.3	1	1	717–870	10,120	10,440
Evaluation technician I	1.7	2	2	651–791	15,624	16,392
Student affairs asst III	–	1	1	945–1,148	11,340	11,904
Student affairs officer V	1	1	1	1,524–1,946	21,884	22,236
Temporary help	1.6	–	–	(10,469)	–	–
Totals, Student Admissions and Records	14.3	16.9	16.9	$114,999	$141,365	$145,693
Employee Personnel and Records:						
Clerical asst IIB	1	1	1	$492–599	$6,880	$7,188
Associate personnel analyst	0.8	1	1	1,048–1,273	12,940	13,585
Totals, Employee Personnel and Records	1.8	2	2	$16,347	$19,820	$20,773
Totals, General Administrative Services	16.1	18.9	18.9	$131,346	$161,185	$166,466
Logistical Services:						
Mail clerk	1	1	1	$480–584	$6,010	$6,310
Clerical asst IIA	0.9	1.5	1.5	457–556	9,073	9,371
Clerical asst IIB	–	0.5	0.5	492–599	3,027	3,180
Clerical asst III	1	1	1	548–683	7,908	8,196
Duplicating machine supvr	–	1	1	584–710	7,008	7,368
Duplicating machine oper II—offset	0.9	1	1	505–614	7,038	7,368
Shipping & receiving asst I	1	1	1	584–710	8,214	8,520
Stock clerk	2	2	2	530–644	14,018	14,736
Property clerk II	1	1	1	676–821	9,852	9,852
Telephone operator—nonmulti board	1	1	1	457–556	6,110	6,412
Student asst	–	0.5	0.5	1.66–2.87	2,053	2,053
Procurement & support serv ofcr II	1	1	1	1,048–1,273	14,796	15,276
Automotive equipment operator I	1	1	1	651–717	8,604	8,604
Campus peace officer B	3.7	5.5	5.5	753–915	56,517	58,252
Supvng campus peace officer III	0.9	1	1	983–1,195	12,335	12,956
Supvng campus security ofcr I	0.1	–	–	791–959	–	–
Campus security officer	0.3	–	–	717–870	–	–
Temporary help	0.1	–	–	(410)	–	–
Totals, Logistical Services	15.9	20	20	$133,076	$172,563	$178,454
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst IIA	0.5	0.5	0.5	$457–556	$3,336	$3,336
Clerical asst III	1	1	1	548–683	7,202	7,560
Student asst	0.1	–	–	(535)	–	–
Drafting aide I	1	1	1	480–584	6,210	6,516
Chief of plant operations II	1	1	1	1,048–1,273	13,365	14,034
Temporary help—plant operations	0.1	0.5	0.5	(978)	3,996	3,996
Totals, Maintenance Office Adm	3.7	4	4	$33,653	$34,109	$35,442

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Physical Plant Operations—Continued				SALARY RANGE		
Utility Plants:						
Chief engineer I	1	1	1	$893–1,032	$12,384	$12,384
Stationary engineer	1.1	6	6	764–884	52,256	59,358
Totals, Utility Plants	2.1	7	7	$22,072	$64,640	$71,742
Building Maintenance:						
Skilled laborer	1.4	1.5	1.5	$651–717	$12,430	$12,906
Building maintenance man	2	2	2	666–734	17,616	17,616
Carpenter I	1	1	1	772–849	10,188	10,188
Painter I	0.8	1	1	772–849	9,644	10,110
Electrician I	1.8	2	2	810–893	18,816	20,826
Plumber I	–	1	1	810–893	9,720	10,188
Locksmith	–	1	1	772–849	9,264	9,720
Supervisor of building trades	1	1	1	893–1,032	11,244	11,796
Totals, Building Maintenance	8	10.5	10.5	$87,971	$98,922	$103,350
Grounds Maintenance:						
Supvng groundsman I	1	1	1	$683–830	$8,640	$9,074
Lead groundsman	0.9	3	3	589–717	22,564	23,700
Groundsman	15.7	22	22	562–651	157,389	164,863
Student asst	0.5	0.3	0.3	(1,586)	1,232	1,232
Skilled laborer	1	1	1	651–717	8,332	8,604
Laborer	0.5	–	–	562–619	–	–
Temporary help—plant operations	0.5	–	–	(3,962)	–	–
Totals, Grounds Maintenance	20.1	27.3	27.3	$128,534	$198,157	$207,473
Custodial Services:						
Custodian	10.2	25.5	25.5	$487–593	$136,895	$163,958
Custodial foreman	0.5	1	1	517–628	6,870	7,026
Supvng custodian I	0.5	1	1	571–692	6,852	7,188
Chief—custodial services I	0.5	1	1	628–764	8,952	9,168
Temporary help—plant operations	0.1	0.5	0.5	(901)	3,996	3,996
Totals, Custodial Services	11.8	29	29	$77,084	$163,565	$191,336
Totals, Phys Plant Operations	45.7	77.8	77.8	$349,314	$559,393	$609,343
Facility and Staff Services:						
Evening and night shift differential	–	–	–	–	$11,874	$11,874
Overtime	–	–	–	$2,314	6,150	5,000
Totals, Facility and Staff Services	–	–	–	$2,314	$18,024	$16,874
Community Relations:						
Secretary	1	1	1	$548–683	$8,196	$8,196
College public affairs officer II	0.5	0.5	0.5	1,337–1,626	9,144	9,144
Totals, Community Relations	1.5	1.5	1.5	$17,268	$17,340	$17,340
Totals, Authorized Positions	109.2	149.3	149.3	$978,234	$1,301,881	$1,371,558
INDEPENDENT OPERATIONS						
Institutional Operations:						
Student asst	–	0.2	0.2	$1.66–2.87	$821	$821
Instruct faculty—summer session	3.5	–	–	(36,356)	–	–
Temporary help	0.2	–	–	(1,344)	–	–
Totals, Institutional Operations	3.7	0.2	0.2	$37,700	$821	$821
Outside Agencies:						
Secretary	–	1	1	$548–683	$6,744	$7,068
Instructional facility—AY	–	1	1	–	13,116	13,116
Temporary help	0.2	5	5	(983)	32,880	32,880
Totals, Outside Agencies	0.2	7	7	$983	$52,740	$53,064
Totals, Authorized Positions	3.9	7.2	7.2	$38,683	$53,561	$53,885
TOTALS, AUTHORIZED POSITIONS *(General Fund)*	367.1	447.6	447.6	$3,716,086	$4,481,772	$4,685,024

AY indicates Academic Year as defined by the institution.

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PARKING						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Asst cashier-clerk	0.4	–	–	$457–556	–	–
Totals, Financial Operations	0.4	–	–	$2,584	–	–
Logistical Services:						
Student asst	–	0.5	0.5	$1.66–2.87	$2,053	$2,053
Parking officer	–	2	2	535–651	12,840	13,488
Campus peace officer	1.8	–	–	717–915	–	–
Campus security officer	0.2	–	–	717–870	–	–
Temporary help	–	1	1	–	6,756	6,756
Totals, Logistical Services	2	3.5	3.5	$19,094	$21,649	$22,297
Totals, Authorized Positions *(Parking Revenue Fund)*	2.4	3.5	3.5	$21,678	$21,649	$22,297
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct faculty—summer session	–	5	5	–	$51,216	$51,216
Temporary help	–	2.4	2.4	–	15,782	15,782
Totals, Summer Session, Special Session Instruction	–	7.4	7.4	–	$66,998	$66,998
Extension:						
Instruction:						
Extension Instruction:						
Overtime	–	–	–	–	$1,540	$1,540
Clerical asst II	–	0.5	0.5	$457–599	3,027	3,180
Secretary	–	1	1	548–683	6,744	7,068
Student asst	0.3	0.5	0.5	(1,096)	2,053	2,053
Instructional faculty—AY	–	3	3	†	30,000	30,000
Temporary help	0.2	0.5	0.5	914	3,288	3,288
Totals, Extension Instruction	0.5	5.5	5.5	$2,010	$46,652	$47,129
Totals, Authorized Positions *(Continuing Education Revenue Fund)*	0.5	12.9	12.9	$2,010	$113,650	$114,127
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	370	464	464	$3,739,774	$4,617,071	$4,821,448

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges
FRESNO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Administration:				SALARY RANGE		
Clerical asst II	5.6	6.6	6.6	$457-599	$44,126	$45,327
Clerical asst III	2	2	2	548-683	16,136	16,392
Clerical asst IV	2	2	2	619-753	18,072	18,072
Secretary	0.8	1	1	548-683	6,987	7,338
Sr secretary	3	3	3	619-753	27,108	27,108
Departmental secretary I	1	1	1	505-628	7,536	7,536
Sr steno	2	2	2	562-683	15,354	15,720
Dean of instruction	9.7	11	11	1,617-1,967	247,564	253,070
Dean of educ serv and summer session	0.5	0.5	0.5	1,699-2,966	12,396	12,396
Editorial aide	1	1	1	589-717	8,604	8,604
Assoc dean, grad studies	–	0.5	0.5	†	6,252	6,558
Assoc dean	0.5	0.5	0.5	†	9,612	9,612
Division chairman—AY	25.8	25	25	†	448,496	457,514
Coordinator—elementary educ—AY	1.5	2	2	†	31,400	33,381
Coordinator—evening session—AY	0.8	0.8	0.8	†	13,179	13,830
Coordinator—secondary educ—AY	1.5	2	2	†	28,068	30,117
Academic planner	1.5	1.5	1.5	†	26,388	26,388
Totals, Administration	59.2	62.4	62.4	$809,210	$967,278	$988,963
Instructional Faculty:						
Sabbatical leave replacement	5.6	7	7	($66,330)	$75,600	$75,600
Special leaves—res or creative act	–	–	–	–	3,240	–
Class and rank reclass—current year	–	–	–	–	35,577	70,740
Class and rank reclass—budget year	–	–	–	–	–	49,565
Graduate asst	101.1	–	–	(283,266)	–	–
Substitute instructional faculty	0.1	0.5	0.5	(2,346)	4,500	4,500
Lecturer—AY	43.2	50	50	†	602,203	636,880
Asst—AY	–	0.6	0.6	†	5,322	5,587
Asst professor—AY	–	296.9	296.9	†	3,279,735	3,377,309
Assoc professor—AY	607.6	205.7	205.7	†	2,780,779	2,895,258
Professor—AY	–	189.9	189.9	†	3,413,451	3,500,537
Professor	1.4	1	1	†	21,708	21,708
Sr vocational instructor—AY	0.8	1	1	†	15,036	15,036
Sr vocational instructor—10 mo	1.9	2	2	†	27,940	28,574
Intermediate vocational instructor	–	2	2	†	26,232	26,232
Sr vocational instructor	–	3	3	†	50,524	51,322
Principal vocational instructor	16.9	12.5	12.5	†	272,550	274,492
Part-time faculty—AY	18.4	–	–	(207,713)	–	–
Totals, Instructional Faculty	797	772.1	772.1	$9,950,059	$10,614,397	$11,033,340
Technical and Clerical:						
Sr clerk	2	2	2	$548-666	$15,674	$15,984
Clerical asst I	3.4	2	2	415-543	10,524	11,054
Clerical asst II	46.7	53.5	53.5	457-599	347,167	357,919
Clerical asst III	12.9	16	16	548-683	125,958	127,595
Departmental secretary I	28.3	30.2	30.2	505-628	220,712	223,574
Sr steno	1.4	1	1	562-683	8,196	8,196
Storekeeper I	1	1	1	584-710	7,608	7,984
Stock clerk	3.8	4	4	530-644	30,282	30,762
Athletic equipment attendant II	1.8	2	2	556-676	16,224	16,224
Athletic equipment attendant I	0.4	–	–	480-584	–	–
Technical asst II	10.2	11.5	11.5	556-676	87,951	90,714
Technical asst I	5.3	5.9	5.9	480-584	38,295	39,850
Student asst	20.3	11.6	11.6	(81,731)	47,617	47,617
Skilled laborer	0.4	1	1	651-717	8,604	8,604
Stage technician II	0.4	1.5	1.5	783-950	15,096	15,552
Stage technician I	2	2	2	710-863	20,628	20,712
Equipment technician III	2	2	2	863-1,048	25,152	25,152
Equipment technician II	2.4	3	3	783-950	33,537	34,056
Equipment technician I	9.2	17	17	710-863	157,077	162,345
Clinical laboratory technologist	1	1	1	801-927	10,356	10,866
Temporary help	3.7	–	–	(22,665)	–	–
Totals, Authorized Positions	158.6	168.2	168.2	$1,182,158	$1,226,658	$1,254,760
Totals, Regular Instruction	1,014.8	1,002.7	1,002.7	$11,941,427	$12,808,333	$13,277,063

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ORGANIZED RESEARCH						
Individual or Project Research:				SALARY RANGE		
Clerical asst II	0.6	1	1	$457–599	$5,622	$5,910
Instructional faculty	–	1	1	†	10,284	10,284
Temporary help	0.1	2.5	2.5	(662)	16,440	16,440
Totals, Authorized Positions	0.7	4.5	4.5	$4,019	$32,346	$32,634
ACADEMIC SUPPORT						
Libraries:						
Administration:						
Sr stenographer	1	1	1	$562–683	$7,428	$7,812
Storekeeper I	1	1	1	584–710	7,008	7,368
Librarian V	2	2	2	1,067–1,296	30,732	31,104
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	5	5	5	$68,761	$68,772	$69,888
Circulation:						
Clerical asst II	4	2	2	$457–599	$12,799	$13,318
Clerical asst IIB	–	2	2	492–599	12,108	12,720
Student asst	9.3	5.5	5.5	(36,355)	22,578	22,578
Librarian III	1	1	1	797–1,016	11,536	12,098
Librarian II	2	2	2	694–929	16,944	17,732
Temporary help	2.2	2	2	(14,461)	13,152	13,152
Totals, Circulation	18.5	14.5	14.5	$104,134	$89,117	$91,598
Technical Processing:						
Clerical asst II	7.5	8	8	$457–599	$49,448	$51,384
Sr typist-clerk	0.2	–	–	548–666	–	–
Student asst	3.8	4.4	4.4	(15,599)	18,062	18,062
Librarian IV	1	1	1	969–1,176	11,628	12,192
Librarian III	2	2	2	797–1,016	22,992	23,532
Librarian II	5	5	5	694–929	51,922	53,746
Librarian I	0.6	–	–	630–694	–	–
Library asst II	2	4	4	635–772	32,832	33,996
Library asst I	3.8	4	4	548–666	29,926	30,626
Book repairer	1	1	1	435–530	6,360	6,360
Temporary help	23.2	21.9	21.9	(133,610)	144,015	144,015
Totals, Technical Processing	50.1	51.3	51.3	$334,855	$367,185	$373,913
Public Service:						
Clerical asst II	7.4	9	9	$457–599	$57,703	$59,274
Clerical asst IIB	–	3.4	3.4	492–599	20,584	21,624
Student asst	2.3	1.4	1.4	(9,441)	5,746	5,746
Librarian IV	1	2	2	969–1,176	26,406	27,022
Librarian III	5.8	7	7	797–1,016	79,666	84,100
Librarian II	9.2	9.3	9.3	694–929	86,064	87,216
Library asst II	1	3	3	635–772	26,896	27,708
Library asst I	1	1	1	548–666	7,115	7,470
Temporary help	1.9	1.7	1.7	(12,494)	11,179	11,179
Totals, Public Service	29.6	37.8	37.8	$249,275	$321,359	$331,339
Totals, Authorized Positions	103.2	108.6	108.6	$757,025	$846,433	$866,738
Audio-visual Services:						
Clerical asst II	1.7	1.5	1.5	$457–599	$9,454	$9,754
Departmental secretary II	0.6	1	1	548–683	7,398	7,780
Stock clerk	1	1	1	530–644	7,128	7,488
Technical asst II	1	1	1	556–676	8,112	8,112
Technical asst I	1	2	2	480–584	12,296	12,910
Student asst	1.4	1.4	1.4	(5,747)	5,747	5,747
Graphic artist	1	1	1	644–783	9,396	9,396
Photographer II	0.3	1	1	772–937	10,364	10,892
Photographer I	0.7	–	–	666–810	–	–
Equipment technician II	1	1.5	1.5	783–950	16,098	16,326
Equipment technician I	1	2.5	2.5	710–863	22,594	23,742
Audio-visual coordinator	1.6	2	2	†	31,467	32,220
Asst audio-visual coordinator—AY	1.1	1.5	1.5	†	23,724	24,849
Temporary help	0.5	0.5	0.5	(3,287)	3,287	3,287
Totals, Audio-Visual Services	13.9	17.9	17.9	$126,200	$167,065	$172,503

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Television Services:				SALARY RANGE		
Clerical asst II	0.9	1	1	$457–599	$5,935	$6,235
Graphic artist	0.9	–	–	644–783	–	–
Television engineer	1	1	1	1,100–1,337	14,616	15,340
Equipment technician I	0.8	–	–	710–863	–	–
Coordinator	1	1	1	†	22,236	22,236
Totals, Television Services	4.6	3	3	$57,889	$42,787	$43,811
Computing Support:						
Keypunch operator—IBM	3.1	4	4	$473–576	$24,094	$25,304
Keypunch operator trainee	0.4	–	–	415–457	–	–
Student asst	9.6	–	–	(39,380)	–	–
EDP supervisor II	1	1	1	764–927	12,942	13,536
Computer programer II	2.2	5	5	927–1,128	57,880	60,782
Computer programer I	0.7	–	–	764–927	–	–
Computer operator	3.4	4	4	644–783	33,070	34,738
Director of institutional studies	0.9	1	1	1,617–1,967	23,604	23,604
Manager of ADP services	1	1	1	1,273–1,548	18,576	18,576
Totals, Computing Support	22.3	16	16	$172,350	$170,166	$176,540
Ancillary Support:						
College Farm:						
Head farmer II	1	1	1	$753–915	$10,980	$10,980
Farm hand	1.3	1	1	484–562	5,808	6,108
College orchardman	0.5	1	1	683–830	9,078	9,282
Orchardman	0.5		–	619–753	–	–
Hog ranch operator	1.2	3	3	619–753	25,368	26,076
Dairyman	0.5	1.5	1.5	753–915	14,526	14,982
Student asst	11.1	6.3	6.3	(45,838)	25,862	25,862
Vocational instructor	1	1	1	†	22,236	22,236
Skilled laborer	1	1	1	651–717	8,604	8,604
Building maintenance man	2	2	2	666–734	17,616	17,616
Laborer	1.5	2	2	562–619	14,856	14,856
Tractor operator-laborer	2.1	3	3	683–753	26,112	26,892
Automotive equipment operator I	1	1	1	651–717	8,604	8,604
Carpenter I	1	1	1	772–849	9,606	10,071
Painter I	1	1	1	772–849	10,188	10,188
Electrician I	1	1	1	810–893	10,716	10,716
Plumber I	1	1	1	810–893	10,408	10,716
Blacksmith	1	1	1	746–821	9,852	9,852
Stationary engineer	1	1	1	764–884	9,940	10,440
Heavy equipment mechanic	1	1	1	783–863	10,356	10,356
Mechanics helper	0.4	1	1	614–676	7,548	7,920
Temporary help	1.5	1.5	1.5	(11,988)	11,988	11,988
Totals, College Farm	33.6	33.3	33.3	$261,403	$280,252	$284,345
Master of Social Work:						
Clerical assistant IIb	4.7	2.5	2.5	$492–599	$15,883	$16,496
Departmental secretary II	1.9	2	2	548–683	15,560	16,136
Departmental secretary I	0.8	1	1	505–628	7,478	7,536
Senior stenographer	0.1	–	–	562–683	–	–
Student assistant	0.6	0.1	0.1	(2,455)	411	411
Lecturer—AY	0.2	1	1	†	9,000	10,800
Instructional faculty—AY	29	19	19	†	276,736	282,850
Instructional faculty	1	1	1	†	21,180	21,180
Dean of instruction	1	1	1	1,617–1,967	23,604	23,604
Totals, Master of Social Work	39.3	27.6	27.6	$503,059	$369,852	$379,013
Totals, Ancillary Support	72.9	60.9	60.9	$764,462	$650,104	$663,358
Totals, Authorized Positions	216.9	206.4	206.4	$1,877,926	$1,876,555	$1,922,950
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst II	2	2	2	$457–599	$11,878	$12,482
Student asst	–	0.3	0.3	1.66–2.87 hr	1,232	1,232
Test officer	0.1	–	–	†	–	–
Student affairs asst I	–	0.5	0.5	710–783	4,260	4,476

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges
FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Social and Cultural Development—Continued				SALARY RANGE		
Student affairs asst II	1	2	2	821–998	20,628	21,636
Student affairs officer V	–	1	1	1,524–1,946	20,245	21,268
Activities adviser	1.1	1	1	710–863	9,852	10,356
Totals, Social and Cultural Development	4.2	6.8	6.8	$36,219	$68,095	$71,450
Supplementary Educational Serv—EOP:						
Student asst	4.6	3.3	3.3	($22,168)	$13,546	$13,546
Temporary help	1.3	1	1	(9,803)	6,576	6,576
Totals, Supplementary Educational Serv.—EOP	5.9	4.3	4.3	$31,971	$20,122	$20,122
Counseling and Career Guidance:						
Counseling:						
Clerical asst II	4.8	3.5	3.5	$457–599	$24,108	$24,646
Sr stenographer	1	1	1	562–683	8,196	8,196
Student asst	0.8	0.7	0.7	(3,268)	2,874	2,874
Counselor—AY	4.5	11	11	†	139,584	151,115
Counselor—12 mos	2.1	1	1	†	16,474	17,288
Student affairs officer III—AY	2.3	1	1	817–1,042	10,714	11,250
Student affairs officer IV—AY	0.7	–	–	1,032–1,317	–	–
Student affairs officer V—AY	1.5	–	–	1,317–1,680	–	–
Associate dean, counseling and testing	0.3	1	1	1,267–1,540	15,204	15,972
Totals, Counseling	18	19.2	19.2	$213,169	$217,154	$231,341
Testing:						
Clerical asst II	1.5	1.5	1.5	$457–599	$9,090	$9,504
Student asst	0.4	0.7	0.7	(1,634)	2,874	2,874
Counselor and test officer	0.3	1	1	†	14,328	15,036
Test officer	–	0.5	0.5	†	6,888	6,888
Student affairs asst II	0.4	–	–	(3,915)	–	–
Student affairs officer IV	1.5	–	–	1,194–1,524	–	–
Psychometrist	1	1	1	717–870	10,440	10,440
Temporary help	0.2	0.1	0.1	(1,052)	658	658
Totals, Testing	5.3	4.8	4.8	$54,205	$44,278	$45,400
Placement:						
Clerical asst II	4	4.5	4.5	$457–599	$30,676	$31,114
Student asst	0.7	0.3	0.3	(2,891)	1,232	1,232
Placement officer	1	1	1	†	23,352	23,352
Student affairs asst I	0.7	1	1	710–783	9,396	9,396
Student affairs asst II	3.6	1	1	821–998	11,544	11,976
Student affairs asst III	0.1	–	–	945–1,148	–	–
Placement supervisor I	0.3	1	1	710–863	10,356	10,356
Placement interviewer	3	3	3	614–746	25,932	26,640
Temporary help	0.3	0.1	0.1	(1,579)	658	658
Totals, Placement	13.7	11.9	11.9	$126,012	$113,146	$114,724
Educational Opportunity Program:						
Clerical asst IIB	1.9	2	2	$492–599	$14,012	$14,348
Lecturer—AY	1.1	1.5	1.5	†	16,200	17,010
Lecturer	0.9	1	1	†	16,541	16,608
Temporary help	2.1	–	–	(11,053)	–	–
Totals, Educational Opportunity Program	6	4.5	4.5	$49,518	$46,753	$47,966
Totals, Counseling and Career Guidance	43	40.4	40.4	$442,904	$421,331	$439,431
Financial Aid:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Clerical asst I	0.5	–	–	415–543	–	–
Clerical asst II	1.4	2.5	2.5	457–599	15,787	16,580
Student asst	1.8	1	1	(7,536)	4,105	4,105
Counselor	0.8	3.5	3.5	†	43,528	45,712
Graduate asst	1.7	–	–	(4,556)	–	–
Student personnel tech—financial aid	1	1	1	651–791	7,812	8,196
Student affairs asst II	1.1	–	–	821–998	–	–
Student affairs officer IV	0.8	–	–	1,194–1,524	–	–
Totals, Financial Aid	10.1	9	9	$75,926	$79,224	$82,585

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Student Support:						
Health Services:				SALARY RANGE		
Supvng clerk I	1	1	1	$635–772	$9,036	$9,264
Clerical asst II	6.2	8.1	8.1	457–599	52,972	54,243
Student asst	0.7	1.5	1.5	(2,830)	6,158	6,158
Medical officer III	1	1	1	1,793–2,179	26,148	26,148
Medical officer I	1	1	1	1,626–1,882	22,584	22,584
Medical officer I—10 month	2.5	6.5	6.5	1,626–1,882	116,268	118,843
Sr clinical laboratory technologist	0.8	1	1	842–1,023	12,276	12,276
Clinical laboratory technologist	1.1	2	2	801–927	21,615	21,864
X-ray technician	–	1	1	628–764	9,024	9,168
X-ray technician—10 mo	0.8	–	–	628–764	–	–
Supvng nurse I	1	1	1	842–1,023	12,276	12,276
Graduate nurse	1	1	1	746–863	10,356	10,356
Graduate nurse—10 month	3.7	6.5	6.5	746–863	53,319	54,547
Temporary help	–	0.3	0.3	–	1,973	1,973
Totals, Health Services	20.8	31.9	31.9	$252,636	$354,005	$359,700
Housing Services:						
Clerical asst II	1	1	1	$457–599	$6,600	$6,936
Student asst	0.2	–	–	(707)	–	–
Housing coordinator	0.3	–	–	†	–	–
Student affairs officer III	0.7	1	1	945–1,205	13,776	13,776
Totals, Housing Services	2.2	2	2	$21,013	$20,376	$20,712
Totals, Student Support	23	33.9	33.9	$273,649	$374,381	$380,412
Totals, Authorized Positions	86.2	94.4	94.4	$860,669	$963,153	$994,000
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst II	2.8	1.5	1.5	$457–599	$10,502	$10,670
Clerical asst III	0.7	–	–	548–683	–	–
Departmental secretary II	–	1	1	548–683	8,196	8,196
Sr secretary	0.3	2	2	619–753	17,552	18,072
Administrative secretary	1	1	1	666–810	9,720	9,720
Executive secretary	–	1	1	734–893	10,716	10,716
Sr stenographer	2.7	1	1	562–683	7,496	7,561
Counselor	–	1	1	†	22,148	22,236
Vocational instr, building program	1	1	1	†	15,484	16,273
President	1.1	1	1	2,507–3,048	34,836	36,576
Vice president	2.2	2	2	1,920–2,334	53,942	55,239
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1.2	1	1	1,699–2,066	24,792	24,792
College business manager III	1	1	1	1,699–2,066	24,792	24,792
Administrative asst II	1	1	1	1,048–1,273	12,680	13,310
Administrative asst I	2.8	2	2	863–1,048	25,152	25,152
Totals, Executive Management	18.8	18.5	18.5	$301,641	$302,800	$308,097
Financial Operations:						
Payroll and personnel transact clk III	1	1	1	$619–753	$9,036	$9,036
Payroll and personnel transact clk II	2.2	3	3	548–666	23,008	23,424
Payroll and personnel transact clk I	3.3	3.5	3.5	457–556	21,607	22,408
Sr clerk	1	1	1	548–666	7,057	7,410
Clerical asst II	9.3	10	10	457–599	62,997	65,006
Clerical asst IIB	–	0.5	0.5	492–599	2,811	2,955
Bookkeeping machine operator I	1	1	1	457–556	5,810	6,110
Sr cashier clerk	1	1	1	548–666	7,930	7,992
Asst cashier clerk	1	1	1	457–556	6,135	6,438
Sr account clerk	1	1	1	548–666	7,992	7,992
Intermediate account clerk	4	4	4	457–556	25,127	26,041
Accounting technician III	1	1	1	683–830	9,036	9,492
Accounting technician II	1	1	1	548–666	7,744	7,992
Student asst	1.8	–	–	(7,308)	–	–
College financial manager I	1	1	1	1,213–1,475	16,656	17,490
Accountant I	–	1	1	863–1,048	10,356	10,860
Asst budget analyst	1	1	1	863–1,048	12,576	12,576
Administrative asst I	1	2	2	863–1,048	25,152	25,152
Temporary help	2.9	1.6	1.6	(15,604)	10,522	10,522
Totals, Financial Operations	34.5	35.6	35.6	$232,173	$271,552	$278,896

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
General Administrative Services:						
Student Admissions and Records:				SALARY RANGE		
Supervising clerk I	1	1	1	$635–772	$9,264	$9,264
Sr clerk	6.4	5.5	5.5	548–666	40,351	41,420
Clerical asst I	1.1	–	–	415–543	–	–
Clerical asst II	21	22.2	22.2	457–599	138,796	144,433
Clerical asst IIB	–	2.5	2.5	492–599	15,135	15,900
Clerical asst IV	1	1	1	619–753	9,036	9,036
Sr stenographer	1	1	1	562–683	8,196	8,196
Evaluation technician II	1	1	1	717–870	10,200	10,440
Evaluation technician I	4.5	11	11	651–791	86,952	91,238
Student affairs asst III—admissions officer	0.9	1	1	950–1,155	13,860	13,860
Student affairs officer III	1	1	1	945–1,205	13,776	13,776
Student affairs officer V	1.3	1	1	1,524–1,946	23,259	23,352
Asst administrative analyst	0.8	1	1	863–1,048	11,265	11,832
Jr staff analyst	0.3	–	–	710–863	–	–
Totals, Student Admissions and Records	41.3	49.2	49.2	$324,889	$380,090	$392,747
Employee Personnel and Records:						
Supervising clerk I	1.5	1	1	$635–772	$7,620	$7,992
Clerical asst II	1.6	3	3	457–599	18,915	19,535
Clerical asst III	1	2	2	548–683	13,824	14,532
Sr stenographer	0.5	–	–	562–683	–	–
Sr personnel analyst	0.3	1	1	1,273–1,548	18,576	18,576
Asst personnel analyst	1.3	2	2	863–1,048	24,168	24,752
College personnel officer I	0.9	–	–	1,100–1,337	–	–
College personnel officer III	0.8	–	–	1,337–1,626	–	–
Placement interviewer	1.8	2	2	614–746	17,301	17,646
Totals, Employee Personnel and Records	9.7	11	11	$97,008	$100,404	$103,033
Totals, General Administrative Services	51	60.2	60.2	$421,897	$480,494	$495,780
Logistical Services:						
Supvng clerk I	–	1	1	$635–772	$9,264	$9,264
Mail clerk	1.1	1	1	480–584	7,008	7,008
Clerical asst I	1.2	1	1	415–543	5,286	5,553
Clerical asst II	4.5	5	5	457–599	32,452	33,052
Clerical asst IIB	–	1	1	492–599	6,054	6,360
Sr secretary	0.5	–	–	619–753	–	–
Duplicating machine supervisor I	1	1	1	584–710	8,146	8,520
Duplicating machine oper II—offset	3	3	3	505–614	21,434	21,804
Shipping and receiving assistant II	1	1	1	676–821	9,586	9,852
Stock clerk	6	6	6	530–644	46,368	46,368
Property clerk II	1	1	1	676–821	9,852	9,852
Telephone operator—nonmulti board	2	2	2	457–556	13,344	13,344
Student asst	5.7	5.8	5.8	(24,352)	23,809	23,809
Procurement and support serv off III	1	1	1	1,155–1,405	15,468	16,248
Administrative asst I	1	1	1	863–1,048	11,880	12,476
Skilled laborer	–	1	1	651–717	8,004	8,400
Truck driver	1	1	1	651–717	8,604	8,604
Automotive equipment operator I	1	2	2	651–717	16,608	17,004
Heavy equipment mechanic	1	1	1	783–863	10,356	10,356
Campus peace officer	3.9	7	7	717–915	71,028	72,396
Supvng campus peace officer I	–	3	3	830–1,007	33,001	34,616
Supvng campus peace officer III	–	1	1	983–1,195	13,386	14,055
Campus security officer	0.1	0.5	0.5	717–870	5,490	5,490
Temporary help	0.4	1	1	(2,304)	6,576	6,576
Totals, Logistical Services	36.4	48.3	48.3	$273,208	$393,004	$401,007
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst II	1	1	1	$457–599	$6,110	$6,412
Sr stenographer	1	1	1	562–683	8,196	8,196
Storekeeper I	1	1	1	584–710	8,520	8,520
Stock clerk	1	1	1	530–644	7,728	7,728
Drafting aide I	0.3	1	1	480–584	5,760	6,060
Chief engineer II	1	1	1	937–1,084	13,008	13,008
Chief plant operations III	1	1	1	1,155–1,405	16,860	16,860
Supervisor of building trades	1	1	1	893–1,032	12,384	12,384
Totals, Maintenance Office Administration	7.3	8	8	$74,279	$78,566	$79,168

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Physical Plant Operations—Continued				SALARY RANGE		
Utility Plants:						
Stationary engineer	4.5	5	5	$764–884	$51,827	$52,830
Stationary fireman	4.8	5	5	692–764	45,480	45,840
Totals, Utility Plants	9.3	10	10	$90,210	$97,307	$98,670
Building Maintenance:						
Student asst	9	2.4	2.4	($36,349)	$9,852	$9,852
Skilled laborer	1.6	2	2	651–717	16,608	17,004
Building maintenance man	1	1	1	666–734	8,808	8,808
Laborer	4	2	2	562–619	14,856	14,856
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	2.7	3	3	772–849	29,476	30,408
Painter II	1	1	1	810–893	10,716	10,716
Painter I	3	3	3	772–849	30,135	30,564
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	0.8	1	1	810–893	10,716	10,716
Plumber II	1	1	1	849–937	11,244	11,244
Plumber I	1	2	2	810–893	20,436	20,904
Sheet metal worker	1	1	1	810–893	10,716	10,716
Fusion welder	0.3	1	1	764–842	9,538	10,022
Locksmith	1	1	1	772–849	10,188	10,188
Maintenance mechanic	1	1	1	810–893	10,716	10,716
Totals, Building Maintenance	30.4	24.4	24.4	$237,181	$225,965	$228,674
Grounds Maintenance:						
Supvng groundsman II	1	1	1	$753–915	$9,648	$10,120
Lead groundsman	3	3	3	589–717	25,812	25,812
Groundsman	16.4	20.5	20.5	562–651	158,989	159,864
Student asst	7.2	0.4	0.4	(29,197)	1,642	1,642
Laborer	1.9	–	–	562–619	–	–
Temporary help—plant operations	1.1	0.5	0.5	(5,222)	3,996	3,996
Totals, Grounds Maintenance	30.6	25.4	25.4	$209,883	$200,087	$201,434
Custodial Services:						
Custodian	66.9	67.7	67.7	$487–593	$460,846	$471,531
Custodial foreman	6.2	7	7	517–628	48,995	50,581
Supvng custodian I	3	3	3	571–692	23,376	24,528
Supvng custodian II	1	1	1	628–764	9,168	9,168
Chief—custodial services III	1	1	1	764–927	11,124	11,124
Totals, Custodial Services	78.1	79.7	79.7	$550,164	$553,509	$566,932
Totals, Physical Plant Operations	155.7	147.5	147.5	$1,161,717	$1,155,434	$1,174,878
Faculty and Staff Services:						
Terminal pay	0.1	–	–	($2,456)	–	–
Evening and night shift differential	–	–	–	–	$32,312	$32,312
Overtime	1	–	–	(13,016)	19,910	16,300
Totals, Faculty and Staff Services	1.1	–	–	$15,472	$52,222	$48,612
Community Relations:						
Clerical asst II	1	1	1	$457–599	$6,964	$7,188
Publication manager	0.3	–	–	†	–	–
College public affairs officer III	0.7	1	1	1,617–1,967	23,604	23,604
Totals, Community Relations	2	2	2	$29,073	$30,568	$30,792
Totals, Authorized Positions	299.5	312.1	312.1	$2,435,181	$2,686,074	$2,738,062
INDEPENDENT OPERATIONS						
Institutional Operations:						
Orchardman	–	1	1	$619–753	$7,620	$8,004
Dairyman	–	1	1	753–915	9,036	9,492
Groundsman	2	2	2	562–651	15,624	15,624
Supvng clerk I	0.2	1	1	635–772	9,264	9,264
Payroll and personnel transact clerk I	0.5	0.5	0.5	457–556	3,336	3,336
Clerical asst II	1.9	–	–	457–599	–	–
Sr stenographer	1.2	–	–	562–683	–	–
Student asst	9.9	–	–	(40,190)	–	–
Instruct faculty—summer session	60.1	–	–	(731,756)	–	–
Student affairs officer IV	–	1	1	1,194–1,524	14,328	15,036

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INDEPENDENT OPERATIONS—Continued						
Institutional Operations—Continued				SALARY RANGE		
Librarian II	0.1	–	–	(1,104)	–	–
Dean of educ serv and summer sess	0.5	–	–	1,699–2,066	–	–
Accounting officer II	1	1	1	863–1,048	12,576	12,576
Mgr of auxiliary organization—Fresno	1	1	1	1,213–1,475	17,700	17,700
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Laborer	–	1	1	562–619	6,906	7,248
Temporary help	10.5	3.4	3.4	(75,132)	27,173	27,173
Totals, Institutional Operations	89.9	13.9	13.9	$945,092	$136,139	$138,029
Outside Agencies:						
Clerical asst II	–	2.5	2.5	$457–599	$15,135	$15,900
Student asst	2.9	6.5	6.5	(12,435)	26,195	26,195
Lecturer—AY	1	0.3	0.3	(10,800)	3,472	3,472
Instructional faculty—AY	4.2	17.2	17.2	(48,313)	165,922	165,922
Instructional faculty	4	8.5	8.5	(58,941)	128,024	128,024
Instruc fac—overseas contract assign	1	2	2	(18,204)	36,408	36,408
Vocational instructor	–	2	2	†	23,814	23,814
Temporary help	7.4	–	–	(42,410)	–	–
Totals, Outside Agencies	20.5	39	39	$191,103	$398,970	$399,735
Totals, Authorized Positions	110.4	52.9	52.9	$1,136,195	$535,109	$537,764
TOTALS, AUTHORIZED POSITIONS *(General Fund)*	1,728.5	1,673	1,673	$18,255,417	$18,901,570	$19,502,473
PARKING						
Institutional Support:						
Financial Operations:						
Assistant cashier clerk	1	1	1	$457–556	$6,672	$6,672
Totals, Financial Operations	1	1	1	$6,672	$6,672	$6,672
Logistical Services:						
Student asst	0.5	0.5	0.5	($2,047)	$2,053	$2,053
Parking officer	–	3	3	535–651	19,260	20,232
Campus peace officer	2.6	–	–	717–915	–	–
Supvng campus peace off II	0.5	–	–	915–1,110	–	–
Supvng campus security off I	–	0.5	0.5	791–959	5,754	5,754
Temporary help	0.8	1.5	1.5	(6,833)	9,864	9,864
Totals, Logistical Services	4.4	5.5	5.5	$41,323	$36,931	$37,903
Physical Plant Operations:						
Groundsman	–	1	1	$562–651	$6,906	$7,248
Totals, Authorized Positions *(Parking Revenue Fund)*	5.4	7.5	7.5	$47,995	$50,509	$51,823
HOUSING						
Dormitory:						
Student Service:						
Student Support:						
Clerical asst II	–	1	1	$457–599	$5,622	$5,910
Student asst, range B	24.2	24	24	(8,700)	29,832	29,832
Head resident II—10 mo	1	1	1	614–746	8,048	8,452
Head resident I —10 mo	2.9	4	4	556–676	29,600	30,686
Totals, Student Service	28.1	30	30	$39,036	$73,102	$74,880
Institutional Support:						
Financial Operations:						
Clerical asst I	0.8	–	–	$415–543	–	–
Clerical asst II	1.1	1	1	457–599	$6,135	$6,438
Clerical asst III	–	1	1	548–683	6,576	6,912
Student asst, range A	7	7.4	7.4	(26,790)	30,377	30,377
Totals, Financial Operations	8.9	9.4	9.4	$37,724	$43,088	$43,727
Logistical Services:						
Housing manager II	1	1	1	$863–1,155	$11,976	$12,576

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
HOUSING—DORMITORY—Continued						
Institutional Support—Continued						
Physical Plant Operations:				SALARY RANGE		
Groundsman	–	1	1	$562–651	$6,906	$7,148
Custodian	9.2	11	11	487–593	75,214	76,677
Custodial foreman	0.8	1	1	517–628	7,536	7,536
Housekeeper	1.7	–	–	464–564	–	–
Maintenance mechanic	1	2	2	810–893	19,908	20,904
Temporary help—plant operations	3.8	4	4	(26,107)	26,304	26,304
Totals, Physical Plant Operations	16.5	19	19	$115,610	$135,868	$138,569
Totals, Institutional Support	26.4	29.4	29.4	$164,734	$190,932	$194,872
Totals, Authorized Positions *(Dormitory Revenue Fund)*	54.5	59.4	59.4	$203,770	$264,034	$269,752
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instruction:						
Student asst	–	1.2	1.2	$1.66–2.87	$4,961	$4,961
Instruct faculty—summer session	–	57.8	57.8	†	718,908	718,908
Totals, Instruction	–	59	59	–	$723,869	$723,869
Academic Support:						
Libraries:						
Student asst	–	1.4	1.4	$1.66–2.87	$5,775	$5,775
Temporary help	–	0.5	0.5	–	3,288	3,288
Totals, Libraries	–	1.9	1.9	–	$9,063	$9,063
Audio-Visual Services:						
Student asst	–	0.1	0.1	$1.66–2.87	$315	$315
Computing Support:						
Student asst	–	1.1	1.1	$1.66–2.87	$4,407	$4,407
Totals, Academic Support	–	3.1	3.1	–	$13,785	$13,785
Institutional Support:						
Executive Management:						
Clerical asst II	–	2	2	$457–599	$14,376	$14,376
Sr stenographer	–	1.5	1.5	562–683	12,102	12,294
Student asst	–	2.6	2.6	1.66–2.87	10,700	10,700
Vocational instructor	–	1	1	†	10,800	11,340
Dean of educ service and summer session	–	0.5	0.5	1,699–2,066	10,194	10,698
Administrative asst I	–	1	1	863–1,048	10,356	10,860
Temporary help	–	2	2	–	13,152	13,152
Totals, Executive Management	–	10.6	10.6	–	$81,680	$83,420
Financial Operations:						
Student asst	–	0.1	0.1	$1.66–2.87	$525	$525
Physical Plant Operations:						
Student asst	–	3.4	3.4	1.66—2.87	$13,957	$13,957
Totals, Institutional Support	–	14.1	14.1	–	$96,162	$97,902
Totals, Summer Session	–	76.2	76.2	–	$833,816	$835,556
Extension:						
Instruction:						
Extension Instruction:						
Extension instructional faculty	2.9	34.2	34.2	$283,575	$375,172	$375,172
Music studio instructional faculty	–	–	–	†	2,000	2,000
Totals, Instruction	2.9	34.2	34.2	$283,575	$377,172	$377,172

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CONTINUING EDUCATION—Continued						
Extension—Continued						
Institutional Support:						
Executive Management:				SALARY RANGE		
Clerical asst II	3.2	4.5	4.5	$457–599	$28,545	$29,303
Clerical asst III	1	1	1	548–683	7,380	7,744
Student asst	4.8	2.3	2.3	(19,376)	9,442	9,442
Instructional faculty	1	2	2	†	26,156	27,479
Temporary help	1.3	3	3	(7,008)	19,728	19,728
Totals, Institutional Support	11.3	12.8	12.8	$67,455	$91,251	$93,696
Totals, Extension	14.2	47	47	$351,030	$468,423	$470,868
Totals, Authorized Positions *(Continuing Education Revenue Fund)*	14.2	123.2	123.2	$351,030	$1,302,239	$1,306,424
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	1,802.6	1,863.1	1,863.1	$18,858,212	$20,518,352	$21,130,472

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

A—The 1971–72 and 1972–73 fiscal years positions and dollar amounts for summer session are recorded separately under the continuing education revenue in accordance with Chapter 878, Statutes of 1970.

B—The 1970–71 fiscal year, actual expenditures are included in the General Fund—independent operation program.

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst IIB	3	3.1	3.1	$492–599	$19,319	$20,306
Clerical asst IIIB	–	1.1	1.1	562–683	7,418	7,775
Departmental secretary II	1.6	2.8	2.8	548–683	21,493	21,992
Departmental secretary III	2	3	3	619–753	26,460	27,108
Secretary	1.2	1	1	548–683	7,173	7,530
Sr secretary	3	3	3	619–753	24,562	25,784
Departmental secretary I	2	2	2	505–628	13,024	13,608
Dean of instruction	7.4	10	10	1,617–1,967	222,354	226,624
Dean of educ serv & summer sesssion	0.5	0.5	0.5	1,699–2,066	12,396	12,396
Administrative asst I	1	–	–	863–1,048	–	–
Associate dean, graduate studies	–	1	1	†	17,370	17,676
Department chairman—AY	20.6	21.2	21.2	†	354,554	362,292
Coordinator—elementary educ	1	0.5	0.5	†	5,400	5,670
Coordinator—secondary educ	1	0.8	0.8	†	9,151	9,605
Academic planner	1.4	1.5	1.5	†	21,918	22,458
Totals, Administration	45.7	51.5	51.5	$679,605	$762,592	$780,824
Instructional Faculty:						
Sabbatical leave replacement	–	4.3	4.3	–	$46,440	$46,440
Special leaves—res or creative act	–	–	–	–	2,700	–
Class and rank reclass—current year	–	–	–	–	28,360	67,872
Class and rank reclass—budget year	–	–	–	–	–	43,541
Graduate asst	27.4	–	–	($295,750)	–	–
Substitute instructional faculty	0.4	0.5	0.5	2,173	5,400	5,400
Lecturer—AY	55.4	35	35	†	395,354	412,614
Lecturer	0.7	1	1	†	14,544	14,769
Instructor—AY	9.2	9	9	†	95,092	95,644
Asst professor—AY	217.9	350	350	†	3,816,314	4,014,952
Associate professor—AY	133	138	138	†	1,927,498	1,995,631
Professor—AY	69.5	79.5	79.5	†	1,430,801	1,462,657
Part-time faculty—AY	57.8	–	–	(624,226)	–	–
Totals, Instructional Faculty	571.3	617.3	617.3	$7,204,172	$7,762,503	$8,159,520
Technical and Clerical:						
Clerical asst IIB	35.9	41.4	41.4	$492–599	$265,924	$276,753
Departmental secretary II	5	5	5	548–683	36,543	37,916
Secretary	1	1	1	548–683	8,004	8,196
Sr secretary	0.6	1	1	619–753	9,036	9,036
Departmental secretary I	24.2	24	24	505–628	173,620	176,311
Intermediate typist-clerk	1.2	–	–	457–584	–	–
Sr stenographer	1	1	1	562–683	8,196	8,196
Athletic equipment attendant II	2	2	2	556–676	16,224	16,224
Athletic equipment attendant I	0.7	1	1	480–584	6,010	6,310
Technical asst II	7.4	10	10	556–676	71,970	76,398
Technical asst I	8.3	8.8	8.8	480–584	55,416	57,814
Student asst	13.4	9.6	9.6	(55,044)	39,408	39,408
Computer programmer I	0.9	–	–	764–927	–	–
Evaluation technician I	–	1	1	651–791	8,928	9,378
Accompanist II	1	1	1	644–783	8,248	8,664
Accompanist I	–	1	1	505–614	6,210	6,516
Stage technician II	1	1	1	783–950	11,400	11,400
Equipment technician III	2.6	3	3	863–1,048	34,192	35,316
Equipment technician II	5.2	6.5	6.5	783–950	67,522	69,816
Equipment technician I	9.2	13	13	710–863	118,839	123,230
Glassblower	1	1	1	821–998	11,643	11,928
Laboratory asst II	2	2.5	2.5	480–584	15,731	16,513
Temporary help	5.9	–	–	(37,512)	–	–
Totals, Technical and Clerical	129.5	134.8	134.8	$911,690	$973,064	$1,005,323
Totals, Authorized Positions	746.5	803.6	803.6	$8,795,467	$9,498,159	$9,945,667
ACADEMIC SUPPORT						
Libraries:						
Administration:						
Departmental secretary I	1	1	1	$505–628	$7,158	$7,368
Sr stenographer	–	1	1	562–683	6,744	7,068
Librarian IV	0.8	2	2	969–1,176	24,962	26,192
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	2.8	5	5	$45,767	$62,468	$64,232

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges
CALIFORNIA STATE COLLEGE, FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Libraries—Continued						
Circulation:				SALARY RANGE		
Intermediate typist-clerk	5	5	5	$457–584	$29,826	$31,331
Keypunch operator	1	1	1	473–576	6,912	6,912
Librarian III	1	1	1	797–1,016	11,667	11,763
Librarian II	0.8	1	1	694–929	8,748	9,180
Library asst II	2	2	2	635–772	17,256	17,664
Library asst I	2	2	2	548–666	14,873	15,252
Totals, Circulation	11.8	12	12	$72,039	$89,282	$92,102
Technical Processing:						
Sr clerk	2.4	–	–	$548–666	–	–
Clerical asst I	0.2	–	–	415–543	–	–
Intermediate typist-clerk	14.2	11	11	457–584	$70,168	$72,094
Stock clerk	1	–	–	530–644	–	–
Student asst	1.6	0.6	0.6	(6,568)	2,463	2,463
Librarian V	1	1	1	1,067–1,296	15,552	15,552
Librarian III	5.3	6	6	797–1,016	68,662	70,348
Librarian II	10	11	11	694–929	104,376	109,307
Library asst II	2.9	3	3	635–772	27,792	27,792
Library asst I	7	8	8	548–666	59,640	61,802
Temporary help	5.9	–	–	(37,832)	–	–
Totals, Technical Processing	51.5	40.6	40.6	$316,258	$348,653	$359,358
Public Service:						
Departmental secretary III	1	1	1	$619–753	$9,036	$9,036
Intermediate typist-clerk	4	7	7	457–584	42,707	44,417
Keypunch operator—IBM	1	1	1	473–576	5,820	6,114
Student asst	17.6	5.8	5.8	(72,073)	23,809	23,809
Librarian V	1	1	1	1,067–1,296	15,552	15,552
Librarian III	2	3	3	797–1,016	32,744	33,772
Librarian II	1.5	2	2	694–929	20,484	20,956
Library asst II	5	5	5	635–772	44,136	45,456
Library asst I	1	1	1	548–666	7,620	7,992
Temporary help	–	4	4	–	26,304	26,304
Totals, Public Service	34.1	30.8	30.8	$284,884	$228,212	$233,408
Totals, Libraries	100.2	88.4	88.4	$718,948	$728,615	$749,100
Audio-Visual Services:						
Clerical asst II	1	1	1	$457–599	$6,425	$6,627
Departmental secretary I	1	1	1	505–628	7,138	7,306
Technical asst I	2.4	3.5	3.5	480–584	21,640	22,719
Student asst	–	0.9	0.9	1.66–2.87 hr	3,695	3,695
Graphic artist	1	1	1	644–783	9,396	9,396
Photographer I	1	1	1	666–810	8,998	9,454
Equipment technician II	2	2	2	783–950	21,672	22,176
Equipment technician I	1.4	1.5	1.5	710–863	14,796	15,017
Coordinator—AY	2.6	3	3	†	40,934	41,454
Totals, Audio-Visual Services	12.4	14.9	14.9	$116,859	$134,694	$137,844
Computing Support:						
Clerical asst II	0.8	1	1	$457–599	$6,010	$6,310
Sr tabulating machine operator	0.2	1	1	584–710	7,008	7,368
Tabulating machine operator	0.5	–	–	530–644	–	–
Keypunch operator	2.5	3	3	473–576	19,378	20,010
Student asst	1.2	–	–	(4,892)	–	–
EDP supervisor II	1	1	1	927–1,128	13,428	13,536
Computer programer II	3.5	4	4	927–1,128	49,472	51,284
Computer operator	2	3	3	644–783	26,490	27,108
Director of institutional studies	1	1	1	1,617–1,967	23,604	23,604
Manager of ADP services	0.9	1	1	1,273–1,548	18,503	18,576
Equipment technician I	1	1	1	710–863	10,356	10,356
Temporary help	0.8	–	–	(6,012)	–	–
Totals, Computing Support	15.4	16	16	$158,430	$174,249	$178,152
Ancillary Support, Center for Economics Education:						
Clerical asst II	0.5	0.5	0.5	$457–599	$3,594	$3,594
Instructional faculty—AY	0.5	0.5	0.5	†	9,612	9,612
Totals, Ancillary Support	1	1	1	$13,164	$13,206	$13,206
Totals, Authorized Positions	129	120.3	120.3	$1,007,401	$1,050,764	$1,078,302

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst IIB	1.5	1.5	1.5	$492–599	$8,433	$8,865
Departmental secretary I	1	1	1	505–628	7,536	7,536
Student asst	–	1	1	1.66–2.87 hr	4,105	4,105
Student affairs asst II	1.3	2	2	821–998	20,124	21,132
Student affairs officer V	1	1	1	1,524–1,946	19,848	20,480
Activities adviser	2	2	2	710–863	18,203	19,099
Temporary help	0.2	–	–	(1,032)	–	–
Totals, Social and Cultural Development	7	8.5	8.5	$54,844	$78,249	$81,217
Counseling and Career Guidance:						
Counseling:						
Clerical asst IIB	2	3.5	3.5	$492–599	$22,800	$23,253
Departmental secretary I	–	1	1	505–628	6,438	6,768
Sr typist-clerk	0.9	–	–	548–666	–	–
Sr stenographer	1	1	1	562–683	8,196	8,196
Counselor—AY	5.8	5	5	†	68,137	69,890
Counselor	1.5	0.5	0.5	†	11,030	11,118
Counselor and test officer	1	1	1	†	14,918	15,676
Student affairs officer III—AY	1.5	4.5	4.5	817–1,042	45,651	48,867
Temporary help	0.6	–	–	(3,905)	–	–
Totals, Counseling	14.3	16.5	16.5	$164,243	$177,170	$183,768
Testing:						
Clerical asst IIB	1	1	1	$492–599	$5,622	$5,910
Counselor—AY	1	1	1	†	11,340	11,340
Test officer—AY	0.9	0.5	0.5	†	5,400	5,400
Test officer	–	0.5	0.5	†	5,400	5,670
Student affairs officer V	1	1	1	1,524–1,946	20,670	21,608
Psychometrist	–	1	1	717–870	8,604	9,036
Temporary help	2.2	–	–	(14,004)	–	–
Totals, Testing	6.1	5	5	$51,414	$57,036	$58,964
Placement:						
Clerical asst IIB	1.5	2.2	2.2	$492–599	$13,692	$14,054
Intermediate typist-clerk	1	1	1	457–584	6,110	6,412
Sr stenographer	1	–	–	562–683	–	–
Intermediate stenographer	–	0.5	0.5	492–599	3,027	3,180
Placement officer	1	1	1	†	19,224	20,160
Student affairs asst I	1	2	2	710–783	17,040	17,904
Student affairs asst II	1.5	2	2	821–998	21,990	23,088
Placement interviewer	2.8	2	2	614–746	17,868	17,904
Totals, Placement	9.8	10.7	10.7	$79,943	$98,951	$102,702
Educational Opportunity Program:						
Clerical asst IIB	–	2	2	$492–599	$11,244	$11,820
Student asst	0.5	3.2	3.2	(1,900)	13,136	13,136
Lecturer—AY	1.5	–	–	†	–	–
Director	0.9	1	1	†	19,254	20,221
Asst director—AY	–	1.5	1.5	†	16,200	16,875
Temporary help	4.6	1	1	(29,458)	6,576	6,576
Totals, Educational Opportunity Program	7.5	8.7	8.7	$56,483	$66,410	$68,628
Totals, Counseling and Career Guidance	37.7	40.9	40.9	$352,083	$399,567	$414,062
Financial Aid:						
Sr clerk	1	1	1	$548–666	$7,290	$7,651
Clerical asst IIB	1.9	2	2	492–599	12,882	13,188
Student asst	–	1.4	1.4	1.66–2.87	5,747	5,747
Counselor	1.5	3	3	†	40,267	41,456
Student personnel tech—financial aid	1	1	1	651–791	8,400	8,820
Temporary help	2.7	0.1	0.1	(16,684)	658	658
Totals, Financial Aid	8.1	8.5	8.5	$67,672	$75,244	$77,520
Student Support:						
Health Services:						
Supvng clerk I	1	1	1	$635–772	$9,112	$9,264
Clerical asst IIB	2.6	4.5	4.5	492–599	27,322	28,720
Departmental secty II	1.5	1	1	548–683	7,560	7,930

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Student Support—Continued						
Health Services—Continued				SALARY RANGE		
Secretary	0.3	1	1	548–683	7,428	7,812
Technical asst I	1	1	1	480–584	6,360	6,672
Student asst	1.8	1.8	1.8	(7,389)	7,389	7,389
Medical officer III	1	1	1	1,793–2,179	26,148	26,148
Medical officer II	1	1	1	1,708–2,076	24,912	24,912
Medical officer II—10 month	0.4	0.5	0.5	1,708–2,076	9,410	9,880
Medical officer I—10 month	2.1	4.3	4.3	1,626–1,882	75,538	77,690
Sr clinical labor technologist	1	–	–	842–1,023	–	–
Clinical labor technologist	1.7	3.5	3.5	801–927	36,949	37,782
Supervising nurse I	1	1	1	842–1,023	11,124	11,676
Graduate nurse	1	1	1	746–863	10,356	10,356
Graduate nurse—10 month	3.7	4.8	4.8	746–863	39,478	40,579
Temporary help	1.7	–	–	(10,368)	–	–
Totals, Health Services	22.8	27.4	27.4	$254,165	$299,086	$306,810
Housing Services:						
Sr typist-clerk	1	1	1	$548–666	$7,320	$7,682
Housing coordinator—AY	0.3	1	1	†	11,340	11,810
Student affairs officer IV	0.3	–	–	1,194–1,524	–	–
Totals, Housing Services	1.6	2	2	$10,620	$18,660	$19,492
Totals, Student Support	24.4	29.4	29.4	$264,785	$317,746	$326,302
Totals, Authorized Positions	77.2	87.3	87.3	$739,384	$870,806	$899,101
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst IIB	1.7	3	3	$492–599	$18,361	$18,924
Secretary	1.9	2	2	548–683	15,816	16,296
Sr secretary	3	3	3	619–753	25,720	26,438
Administrative secretary	1	1	1	666–810	9,720	9,720
Departmental secretary I	0.7	1	1	505–628	6,285	6,594
Counselor	1	1	1	†	22,236	22,236
Vocational instructor, building prog	1	1	1	†	21,180	22,236
President	1	1	1	2,507–3,048	33,180	34,836
Vice president	2	2	2	1,920–2,334	52,200	53,412
Executive dean	1	1	1	1,699–2,066	22,476	23,604
Dean of students	1	1	1	1,699–2,066	24,792	24,792
College business mgr III	1	1	1	1,699–2,066	23,228	24,396
Adm asst I	4	5	5	863–1,048	58,820	60,914
Supvng campus peace officer IV	0.8	–	–	1,057–1,285	–	–
Totals, Executive Management	21.1	23	23	$354,828	$334,014	$344,398
Financial Operations:						
Supvng clerk I	1	1	1	$635–772	$9,264	$9,264
Payroll and personnel transact clk II	1	1	1	548–666	7,992	7,992
Payroll and personnel transact clk I	3.5	4	4	457–556	25,724	26,416
Clerical asst IIB	5.9	6.5	6.5	492–599	40,412	42,081
Bookkeeping mach opr II	0.9	1	1	505–614	6,620	6,952
Sr cashier-clerk	1	1	1	548–666	7,992	7,992
Asst cashier-clerk	1.5	1.5	1.5	457–556	8,803	9,253
Supvng account clerk II	1.4	2	2	734–893	20,992	21,432
Sr account clerk	2	2	2	548–666	13,572	14,259
Intermediate account clerk	2.9	4	4	457–556	24,680	25,264
Student asst	0.7	0.3	0.3	(3,092)	1,232	1,232
College accounting officer II	1	1	1	863–1,048	16,180	17,000
Accountant I	0.6	1	1	863–1,048	10,356	10,860
Asst budget analyst	1	1	1	863–1,048	12,126	12,576
Temporary help	0.5	–	–	3,714	–	–
Totals, Financial Operations	24.9	27.3	27.3	$189,131	$205,945	$212,573
General Administrative Services:						
Student Admissions and Records:						
Supvng clerk I	2	2	2	$635–772	$17,852	$18,452
Sr clerk	8.7	9	9	548–666	64,885	67,724
Intermediate clerk	6.2	6.5	6.5	457–556	38,798	40,654
Clerical asst IIB	4.6	4	4	492–599	24,542	25,784
Departmental secretary II	1	1	1	548–683	7,338	7,716
Sr secretary	–	1	1	619–753	7,428	7,812
Departmental secretary I	3.9	3	3	505–628	22,608	22,608

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
General Administrative Services—Continued						
Student Admissions and Records—Continued				SALARY RANGE		
Intermediate typist-clerk	6.1	6	6	457–584	37,095	37,971
Intermediate stenographer	–	1	1	492–599	6,412	6,740
Admissions officer	0.2	1	1	905–1,100	13,200	13,200
Registrar II	0.3	1	1	905–1,100	13,200	13,200
Student asst	2.5	1.3	1.3	(10,473)	5,336	5,336
Evaluation technician II	0.8	1	1	717–870	8,964	9,416
Evaluation technician I	4.2	5	5	651–791	42,552	44,400
Student affairs asst II	–	1	1	821–998	10,356	10,860
Student affairs asst III	1.5	1	1	945–1,148	11,400	11,976
Student affairs officer V	0.9	1	1	1,524–1,946	21,180	22,236
Assoc administrative analyst	0.7	–	–	1,048–1,273	–	–
Temporary help	5.6	–	–	(35,404)	–	–
Totals, Student Admissions and Records	49.2	45.8	45.8	$355,607	$353,146	$366,085
Employee Personnel and Records:						
Departmental secretary I	2	2	2	$505–628	$15,072	$15,072
Sr personnel analyst	0.8	–	–	1,273–1,548	–	–
Assoc personnel analyst	0.2	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	0.1	1	1	863–1,048	12,576	12,576
Personnel asst	0.3	1	1	710–863	9,814	10,314
College personnel office II	0.8	–	–	1,213–1,475	–	–
Jr staff analyst	0.7	–	–	710–863	–	–
Placement interviewer	0.5	1	1	614–746	7,856	8,248
Totals, Employee Personnel and Records	5.4	6	6	$58,970	$60,594	$61,486
Totals, General Administrative Services	54.6	51.8	51.8	$414,577	$413,740	$427,571
Logistical Services:						
Sr clerk	0.7	2	2	$548–666	$13,152	$13,824
Mail clerk	0.9	2	2	480–584	11,995	12,602
Clerical asst IIB	3	5.5	5.5	492–599	33,859	35,557
Purchasing agent	1	1	1	614–746	7,856	8,248
Duplicating machine supervisor I	1	1	1	584–710	8,520	8,520
Duplicating machine oper II—offset	2	2	2	505–614	13,884	14,466
Shipping and receiving asst I	1	1	1	584–710	8,520	8,520
Mail room supervisor I	1	1	1	556–676	8,112	8,112
Stock clerk	3.4	4	4	530–644	29,026	29,714
Property clerk II	1	1	1	676–821	9,852	9,852
Supervising tel op I, multi board	0.8	–	–	509–619	–	–
Telephone operator, multiple board	0.9	1	1	457–556	5,622	5,910
Student asst	0.7	2	2	(3,335)	8,210	8,210
Watchman	1	1.5	1.5	480–584	9,278	9,736
Procurement and support serv ofcr II	1	1	1	1,048–1,273	14,736	15,276
Laborer	1	1	1	562–619	7,428	7,428
Automotive equipment operator I	1	1	1	651–717	8,604	8,604
Automotive mechanic	–	1	1	746–821	8,952	9,396
Campus peace officer B	3	6.5	6.5	753–915	62,402	64,470
Supvng campus peace officer I	0.3	–	–	830–1,007	–	–
Supvng campus security officer II	0.2	–	–	830–1,007	–	–
Supvng campus security officer I	0.4	0.5	0.5	791–959	5,754	5,754
Campus security officer	1.1	2.5	2.5	717–870	24,971	25,680
Temporary help	1	–	–	(6,062)	–	–
Totals, Logistical Services	27.4	38.5	38.5	$230,549	$300,733	$309,879
Physical Plant Operations:						
Maintenance Office Administration:						
Departmental secretary II	0.8	1	1	$548–683	$7,992	$7,992
Intermediate typist-clerk	1	1	1	457–584	7,008	7,008
Intermediate stenographer	1	1	1	492–599	7,188	7,188
Student asst	1	1	1	(4,105)	4,105	4,105
Drafting aid I	–	1	1	480–584	5,760	6,060
Chief of plant operations II	1	1	1	1,048–1,273	15,276	15,276
Totals, Maintenance Office Administration	4.8	6	6	$46,519	$47,329	$47,629
Utility Plants:						
Chief engineer I	1	1	1	$937–1,048	$13,008	$13,008
Stationary engineer	7	8	8	764–884	82,671	83,742
Stationary fireman	–	2	2	692–764	17,040	17,904
Totals, Utility Plants	8	11	11	$73,008	$112,719	$114,654

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Physical Plant Operations—Continued						
Building Maintenance:				SALARY RANGE		
Student asst	1	1	1	($4,105)	$4,105	$4,105
Skilled laborer	2	2	2	651–717	16,902	17,208
Building maintenance man	3.6	4	4	666–734	35,232	35,232
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	1	2	2	772–849	19,452	19,908
Painter I	1	3	3	772–849	29,523	30,096
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	1.5	2.5	2.5	810–893	25,794	26,262
Plumber I	2	2.5	2.5	810–893	26,292	26,526
Sheet metal worker	–	0.5	0.5	810–893	4,860	5,095
Locksmith	1.8	2	2	772–849	19,794	20,259
Supervisor of building trades	1	1	1	893–1,032	12,384	12,384
Totals, Building Maintenance	16.9	22.5	22.5	$162,240	$216,298	$219,035
Grounds Maintenance:						
Supvng groundsman I	0.9	1	1	$683–830	$9,112	$9,570
Lead groundsman	1.9	2	2	589–717	16,834	17,208
Groundsman	13.9	14	14	562–651	106,994	108,740
Stock clerk	1	1	1	530–644	7,068	7,428
Skilled laborer	1	1	1	651–717	8,604	8,604
Totals, Grounds Maintenance	18.7	19	19	$137,078	$148,612	$151,550
Custodial Services:						
Student asst	9.4	1	1	($38,815)	$4,105	$4,105
Custodian	68.2	94.8	94.8	487–593	622,013	640,983
Custodial foreman	3	3	3	517–628	22,608	22,608
Supvng custodian I	3	3.5	3.5	571–692	28,338	28,506
Chief—custodial services II	1	1	1	692–842	10,104	10,104
Temporary help—plant operations	8.3	–	–	(52,758)	–	–
Totals, Custodial Services	92.9	103.3	103.3	$618,535	$687,168	$706,306
Totals, Physical Plant Operations	141.3	161.8	161.8	$1,037,380	$1,212,126	$1,239,174
Faculty and Staff Services:						
Evening and night shift differential	–	–	–	(–)	$38,312	$38,312
Overtime	–	–	–	(–)	15,580	16,500
Totals, Faculty and Staff Services	–	–	–	–	$53,892	$54,812
Community Relations:						
Public affairs asst I	0.5	1	1	$676–821	$8,384	$8,808
Editorial aide	0.5	–	–	589–717	–	–
College public affairs officer	1	1	1	–	21,010	22,060
Totals, Community Relations	2	2	2	$27,994	$29,394	$30,868
Totals, Authorized Positions	271.3	304.4	304.4	$2,254,459	$2,549,844	$2,619,275
INDEPENDENT OPERATIONS						
Institutional Operations:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Secretary	0.8	–	–	548–683	–	–
Intermediate account clerk	1	–	–	457–556	–	–
Student asst	21.3	–	–	(87,577)	–	–
Instruct faculty-summer session	41.5	–	–	(552,583)	–	–
Dean of Educ serv & summer session	0.5	–	–	1,699–2,066	–	–
Accounting officer II	0	1	1	863–1,048	10,356	10,860
College business manager II	1	1	1	1,548–1,882	21,346	22,406
Administrative asst I	1	–	–	863–1,048	–	–
Temporary help	1.1	–	–	(7,307)	–	–
Totals, Authorized Positions	69.2	3	3	$709,866	$39,694	$41,258
Totals, Authorized Positions *(General Fund)*	1,293.2	1,318.6	1,318.6	$13,506,577	$14,009,267	$14,583,603
PARKING						
Institutional Support:						
Financial Operations:						
Asst cashier-clerk	1	1	1	($5,700)	$5,985	$6,285
Totals, Financial Operations	1	1	1	$5,700	$5,985	$6,285

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PARKING—Continued						
Logistical Services:				SALARY RANGE		
Sr typist-clerk	0.5	0.5	0.5	$548-666	$3,810	$3,996
Parking officer	–	2.5	2.5	535-651	16,050	16,860
Supvng campus peace officer I	0.3	0.5	0.5	830-1,007	5,754	5,754
Supvng campus peace officer II	0.2	–	–	915-1,110	–	–
Campus security officer	2.5	–	–	717-870	–	–
Temporary help	0.4	2	2	(2,229)	13,274	13,274
Totals, Logistical Services	3.9	5.5	5.5	$38,164	$38,888	$39,884
Physical Plant Operations:						
Groundsman	2	2	2	$562-651	$15,368	$15,624
Laborer	1	1	1	562-619	7,428	7,428
Electrician I	0.5	0.5	0.5	810-893	5,358	5,358
Totals, Physical Plant Operations	3.5	3.5	3.5	$26,813	$28,154	$28,410
Totals, Authorized Positions *(Parking Revenue Fund)*	8.4	10	10	$70,677	$73,027	$74,579
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instruction						
Instruct faculty—summer session	–	40.5	40.5	†	$540,021	$540,021
Totals, Instruction	–	40.5	40.5	–	$540,021	$540,021
Academic Support:						
Computing Support:						
Keypunch operator-IBM	–	1	1	$473-576	$5,820	$6,114
Student asst	–	1	1	1.66-2.87 hr	4,105	4,105
Totals, Academic Support	–	2	2	–	$9,925	$10,219
Institutional Support:						
Executive Management:						
Secretary	–	1	1	$548-683	$7,287	$7,659
Student asst	–	2	2	1.66-2.87	8,210	8,210
Dean of educ serv & summer session	–	0.5	0.5	1,699-2,066	12,396	12,396
Administrative asst I	–	1	1	863-1,048	11,265	11,832
Temporary help	–	0.5	0.5	–	3,027	3,027
Totals, Executive Management	–	5	5	–	$42,185	$43,124
Financial Operations:						
Intermediate account clerk	–	1	1	$457-556	$5,622	$5,910
Totals, Financial Operations	–	1	1	–	5,622	5,910
Totals, Institutional Support	–	6	6	–	$47,807	$49,034
Totals, Summer Session	–	48.5	48.5	–	$597,753	$599,274
Extension:						
Instruction:						
Extension Instruction:						
Extension instructional faculty	2.6	3.6	3.6	($30,757)	$46,170	$46,170
Music studio instructional faculty	0.1	6	6	(454)	27,259	27,259
Temporary help	0.4	1	1	(2,732)	6,830	6,830
Totals, Extension Instruction	3.1	10.6	10.6	$33,943	$80,259	$80,259
Totals, Authorized Positions *(Continuing Education Revenue Fund)*	3.1	59.1	59.1	$33,943	$678,012	$679,533
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	1,304.7	1,387.7	1,387.7	$13,611,197	$14,760,306	$15,337,715

AY Indicates academic year as defined by the Institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

A The 1971-72 and 1972-73 fiscal years positions and dollar amounts for summer sessions are recorded separately under the continuing education revenue in accordance with Chapter 878, Statute of 1970.

B The 1970-71 fiscal year, actual expenditures are included in the General Fund-Independent Operation Program.

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst II	9.9	11.6	11.6	$457–599	$72,004	$75,128
Clerical asst III	2.8	3	3	548–683	23,980	24,364
Sr secty	3.7	6	6	619–753	50,244	51,808
Dean of instruction	4	4.5	4.5	1,617–1,967	99,712	101,968
Dean of educ serv & summer session	0.5	0.7	0.7	1,699–2,066	16,474	16,675
Editorial aide	0.3	1	1	589–717	8,036	8,434
Associate dean, grad studies	–	0.5	0.5	†	6,252	6,558
Associate dean	0.5	0.5	0.5	†	6,888	6,888
Department chairman—AY	21.8	27.8	27.8	†	371,180	391,328
Division chairman	2	6	6	†	133,240	133,416
Curriculum evaluator—AY	0.1	0.1	0.1	†	900	1,125
Curriculum supvr—AY	1.1	1.6	1.6	†	20,808	20,808
Coordinator—AY	0.5	0.5	0.5	†	7,518	7,518
Coordinator—elementary education—AY	1.3	1.8	1.8	†	22,466	23,142
Coordinator—secondary education—AY	1.4	1.5	1.5	†	24,014	24,447
Academic planner	1	1.5	1.5	†	16,296	17,100
Temporary help	–	0.1	0.1	–	658	658
Totals, Administration	50.9	68.7	68.7	$729,246	$880,670	$911,365
Instructional Faculty:						
Sabbatical leave replacement	2.7	3.5	3.5	($37,129)	$37,800	$37,800
Sabbatical leave difference in pay	2.8	–	–	(23,862)	–	–
Special leaves—res or creative act	0.7	–	–	(9,683)	2,160	–
Class and rank reclass—current year	–	–	–	–	26,804	62,812
Class & rank reclass—budget year	–	–	–	–	–	31,026
Substitute instructional faculty	–	0.3	0.3	†	3,240	3,240
Lecturer—AY	39.3	45	45	†	493,298	526,560
Assistant—AY	1.1	2.3	2.3	†	20,776	20,896
Instructor—AY	6.8	9.2	9.2	†	93,587	94,327
Asst professor—AY	245.9	352.4	352.4	†	3,810,139	4,021,484
Assoc professor—AY	68.8	197.4	197.4	†	2,654,964	2,703,248
Professor—AY	37.5	94.7	94.7	†	1,750,841	1,773,182
Assoc professor	0.8	1	1	†	17,424	17,424
Part-time faculty—AY	125.7	–	–	(1,714,769)	–	–
Totals, Instructional Faculty	532.1	705.8	705.8	$7,509,701	$8,911,033	$9,291,999
Technical and Clerical:						
Clerical asst II	31.3	51.6	51.6	$457–599	$319,722	$336,459
Clerical asst III	2.1	2.7	2.7	548–683	20,387	21,006
Departmental secty II	1	1	1	548–683	8,196	8,196
Secretary	2.3	3	3	548–683	24,588	24,588
Departmental secty I	20.4	27	27	505–628	194,896	199,097
Stock clerk	5.3	8	8	530–644	56,401	58,792
Athletic equipt attendant II	1.5	1.5	1.5	556–676	10,992	11,534
Athletic equipt attendant I	1	2	2	480–584	12,095	12,700
Technical asst II	3.4	6.5	6.5	556–676	42,062	48,006
Technical asst I	7.2	12	12	480–584	74,096	77,350
Student asst	13.2	15.1	15.1	(54,002)	61,976	61,976
Credential analyst	1	1	1	717–870	9,036	9,492
Photographer I	0.4	0.5	0.5	666–810	4,268	4,480
Accompanist II	1	1	1	644–783	8,452	8,880
Accompanist I	0.4	0.5	0.5	505–614	3,105	3,258
Junior staff analyst	1	1	1	710–863	9,776	10,272
Administrative asst I	0.9	1	1	863–1,048	11,175	11,736
Stage techn I	1	1	1	710–863	10,272	10,356
Equipt techn III	1	1	1	863–1,048	12,576	12,576
Equipt techn II	3.7	7	7	783–950	74,832	76,374
Equipt techn I	8.3	12	12	710–863	106,717	112,036
Glassblower	0.4	0.5	0.5	821–998	4,926	5,178
Clinical laboratory technologist	1	1	1	801–927	11,124	11,124
Temporary help	8.1	2.5	2.5	(53,484)	16,440	16,440
Totals, Technical and Clerical	116.9	160.4	160.4	$856,553	$1,108,110	$1,151,906
Totals, Authorized Positions	699.9	934.9	934.9	$9,095,500	$10,899,813	$11,355,270

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT						
Libraries:				SALARY RANGE		
Administration:						
Departmental secty II	0.3	–	–	$548–683	–	–
Sr secty	0.7	1	1	619–753	$7,684	$8,068
Stock clerk	–	1	1	530–644	6,516	6,840
Librarian V	1	1	1	1,067–1,296	15,552	15,552
Librarian III	–	1	1	797–1,016	9,564	10,044
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	3	5	5	$45,860	$62,920	$64,108
Circulation:						
Clerical asst II	–	4	4	$457–599	$25,813	$26,467
Student asst	–	8.4	8.4	1.66–2.87	34,482	34,482
Librarian III	–	1	1	797–1,016	12,192	12,192
Library asst I	–	2	2	548–666	14,805	15,342
Temporary help	–	2	2	–	13,152	13,152
Totals, Circulation	–	17.4	17.4	–	$100,444	$101,635
Technical Processing:						
Clerical asst II	4.2	10.5	10.5	$457–599	$64,399	$66,869
Departmental secty I	1	1	1	505–628	7,536	7,536
Student asst	11.5	3.1	3.1	(47,208)	12,726	12,726
Librarian V	1	1	1	1,067–1,296	15,552	15,552
Librarian IV	1.2	–	–	969–1,176	–	–
Librarian III	2.8	5	5	797–1,016	59,792	60,631
Librarian II	5.5	9	9	694–929	93,692	97,215
Library asst II	2.9	3	3	635–772	27,792	27,792
Library asst I	3.1	6	6	548–666	43,919	45,706
Temporary help	32.6	8.6	8.6	(214,732)	56,553	56,553
Totals, Technical Processing	65.8	47.2	47.2	$462,670	$381,961	$390,580
Public Service:						
Clerical asst II	8.3	2	2	$457–599	$12,086	$12,582
Departmental secty I	1	1	1	505–628	7,362	7,536
Librarian V	0.8	–	–	1,067–1,296	–	–
Librarian IV	0.3	1	1	969–1,176	14,112	14,112
Librarian III	2	2	2	797–1,016	19,128	20,088
Librarian II	4.5	4	4	694–929	36,592	38,436
Library asst I	3.7	0.6	0.6	548–666	3,946	4,147
Temporary help	–	14.1	14.1	–	92,722	92,722
Totals, Public Service	20.6	24.7	24.7	($165,625)	$185,948	$189,623
Totals, Libraries	89.4	94.3	94.3	$674,155	$731,273	$745,946
Audio-Visual Services:						
Clerical asst II	0.5	0.5	0.5	$457–599	$3,300	$3,468
Clerical asst III	1	1	1	548–683	8,196	8,196
Technical asst II	1	1	1	556–676	7,548	7,920
Technical asst I	2	3	3	480–584	18,766	19,706
Graphic artist	0.5	0.5	0.5	644–783	3,944	4,141
Photographer II	1	1	1	772–937	9,416	9,876
Equipment technician III	1	1	1	863–1,048	12,576	12,576
Equipment technician II	2	2	2	783–950	21,252	21,756
Equipment technician I	0.4	0.5	0.5	710–863	4,440	4,661
Audio-visual coordinator	1	1	1	†	10,800	11,340
Audio-visual coordinator—AY	2.3	2.3	2.3	†	38,845	39,001
Temporary help	2.2	3.1	3.1	(14,388)	20,386	20,386
Totals, Audio-Visual Services	14.9	16.9	16.9	$139,411	$159,469	$163,027
Computing Support:						
Sr clerk	0.2	–	–	$548–666	–	–
Clerical asst II	–	3.4	3.4	$457–599	$20,597	$21,372
Clerical asst III	1.4	2.5	2.5	548–683	18,984	19,518
Keypunch operator IBM	2.6	3	3	473–576	19,502	20,140
Technical asst II	–	3	3	556–676	20,520	21,564
Technical asst I	–	1.5	1.5	480–584	10,512	10,512
EDP supervisor I	0.5	1	1	764–927	9,538	10,022
Computer programmer II	4.1	5	5	927–1,128	61,226	62,950
Computer operator	2.9	3	3	644–783	24,624	25,862
Evaluation technician I	–	1	1	651–791	7,812	8,196

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Computing Support—Continued				SALARY RANGE		
Manager of ADP services	1	1	1	1,273–1,548	18,576	18,576
Equipment technician I	–	1	1	710–863	8,736	9,174
Director	1.1	1	1	†	22,236	22,236
Temporary help	3.5	0.9	0.9	(23,070)	5,918	5,918
Totals, Computing Support	17.3	27.3	27.3	$168,963	$248,781	$256,040
Totals, Authorized Positions	121.6	138.5	138.5	$982,529	$1,139,523	$1,165,013
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst II	0.5	1.5	1.5	$457–599	$9,999	$10,143
Clerical asst III	0.5	1	1	548–683	8,196	8,196
Student affairs asst I	–	1.5	1.5	710–783	12,780	13,428
Associate dean, counseling and testing	1	1	1	1,267–1,540	18,480	18,480
Activities adviser	2	2.1	2.1	(1,305)	18,648	19,533
Temporary help	0.4	0.1	0.1	(2,397)	658	658
Totals, Social and Cultural Development	4.4	7.2	7.2	$47,121	$68,761	$70,438
Counseling and Career Guidance:						
Counseling:						
Clerical asst II	1.2	1.5	1.5	$457–599	$9,327	$9,807
Clerical asst III	1	–	–	548–683	–	–
Departmental secretary I	1	1	1	505–628	7,536	7,536
Counselor—AY	7.1	7.8	7.8	(10,812)	91,313	95,508
Counselor	1	3.4	3.4	†	52,070	53,286
Student affairs officer III—AY	1.6	2.5	2.5	817–1,042	28,427	28,989
Temporary help	0.3	0.9	0.9	(2,227)	5,918	5,918
Totals, Counseling	13.2	17.1	17.1	$148,953	$194,591	$201,044
Testing:						
Departmental secretary I	1	1	1	$505–628	$6,516	$6,852
Test officer—AY	1.2	1.8	1.8	(1,797)	19,275	21,877
Psychometrist	1	1	1	717–870	8,604	9,036
Totals, Testing	3.2	3.8	3.8	$31,339	$34,395	$37,765
Placement:						
Clerical asst II	2.2	3.1	3.1	$457–599	$19,507	$20,127
Departmental secretary I	1	1	1	505–628	7,536	7,536
Placement officer	1	1	1	†	23,352	23,352
Student affairs asst II	0.9	–	–	821–998	–	–
Placement supervisor II	0.2	1	1	783–950	11,310	11,400
Placement supervisor I	0.7	3	3	710–863	26,436	27,756
Placement interviewer	1.5	3.5	3.5	614–746	29,226	29,784
Temporary help	–	0.3	0.3	(227)	1,972	1,972
Totals, Placement	7.5	12.9	12.9	$76,747	$119,339	$121,927
Educational Opportunity Program:						
Clerical asst II	1.7	2	2	$457–599	$12,054	$12,672
Student asst	1	3.2	3.2	(4,294)	13,136	13,136
Director	3.3	2.5	2.5	†	28,959	29,586
Temporary help	0.9	1	1	(5,761)	6,576	6,576
Totals, Educational Opportunity Program	6.9	8.7	8.7	$54,286	$60,725	$61,970
Totals, Counseling and Career Guidance	30.8	42.5	42.5	$311,325	$409,050	$422,706
Financial Aid:						
Clerical asst II	1.3	2	2	$457–599	$11,460	$12,045
Departmental secretary I	1	1	1	505–628	6,256	6,572

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
				SALARY RANGE		
Financial Aid—Continued						
Student asst	0.6	1	1	(2,413)	4,105	4,105
Counselor	0.8	2	2	†	26,730	28,152
Student personnel tech—financial aid	0.3	1	1	651–791	9,492	9,492
Student affairs assistant II	0.8	1	1	821–998	10,188	10,692
Student affairs officer V	0.7	–	–	1,524–1,946	–	–
Temporary help	–	0.4	0.4	–	2,630	2,630
Totals, Financial aid	5.5	8.4	8.4	$46,232	$70,861	$73,688
Student Support:						
Health Services:						
Departmental secretary I	1	1	1	$505–628	$7,536	$7,536
Medical officer II	0.8	1	1	1,708–2,076	21,694	22,772
Supervising nurse I	1	–	–	842–1,023	–	–
Graduate nurse	–	1	1	746–863	10,356	10,356
Temporary help	–	0.1	0.1	(250)	658	658
Temporary help—medical	0	0.2	0.2	(315)	3,902	3,902
Temporary help—graduate nurse	–	0.1	0.1	–	895	895
Totals, Health Services	2.8	3.4	3.4	$36,830	$45,041	$46,119
Housing Services:						
Departmental secretary II	1	1	1	$548–683	$8,196	$8,196
Departmental secretary I	1	1	1	505–628	7,420	7,536
Housing coordinator	1	1	1	†	11,622	12,204
Student affairs officer V	1	1	1	1,524–1,946	22,236	22,236
Totals, Housing Services	4	4	4	$39,748	$49,474	$50,172
Totals, Student Support	6.8	7.4	7.4	$76,578	$94,515	$96,291
Totals, Authorized Positions	47.5	65.5	65.5	$481,256	$643,187	$663,123
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst II	3.7	3	3	$457–599	$19,406	$20,323
Clerical asst III	0.7	4	4	548–683	27,801	29,202
Clerical asst IV	2	2	2	619–753	17,892	18,072
Senior secretary	2	2	2	619–753	18,072	18,072
Administrative secty	2	2	2	666–810	19,440	19,440
Counselor	1	1	1	†	16,608	16,608
Voc instr, bldg prog	1	1	1	†	17,084	17,424
President	1	1	1	2,507–3,048	36,576	36,576
Vice president	2	2	2	1,920–2,334	56,016	56,016
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1	1	1	1,699–2,066	24,792	24,792
College business manager II	1	1	1	1,548–1,882	22,584	22,584
Assistant budget analyst	1	1	1	863–1,048	11,976	12,576
Administrative asst II	1	1	1	1,048–1,273	14,556	15,276
Administrative asst I	3	3	3	863–1,048	35,856	37,028
Temporary help	1.9	3.3	3.3	(12,952)	21,701	21,701
Totals, Executive Management	25.3	29.3	29.3	$347,221	$385,152	$390,482
Financial Operations:						
Payroll and personnel transact clk III	1	1	1	$619–753	$8,132	$8,536
Payroll and personnel transact clk II	4.4	6	6	548–666	42,432	44,552
Payroll and personnel transact clk I	1.4	0.5	0.5	457–556	2,893	3,043
Clerical asst II	3.3	4	4	457–599	24,726	25,883
Clerical asst IV	1	1	1	619–753	9,036	9,036
Bookkeeping machine operator II	1	1	1	505–614	6,235	6,542
Sr cashier clerk	1	1	1	548–666	6,856	7,202
Sr account clerk	3.9	4	4	548–666	31,194	31,937
Intermediate account clerk	7.8	8	8	457–556	47,880	50,286
College accounting officer II	1	1	1	1,213–1,475	17,700	17,700
Accountant I	1	1	1	863–1,048	11,496	12,076
Administrative assistant I	1.5	2	2	863–1,048	23,167	23,688
Temporary help	0.4	0.5	0.5	(2,499)	3,288	3,288
Totals, Financial Operations	28.7	31	31	$209,437	$235,035	$243,769

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
General Administrative Services:						
Student Admissions and Records:				SALARY RANGE		
Supvng clerk I	1.8	2	2	$635–772	$16,732	$17,548
Clerical asst II	18.7	21.8	21.8	457–599	130,263	136,661
Clerical asst III	11.1	13.6	13.6	548–683	97,789	102,426
Secretary	1	1	1	548–683	8,196	8,196
Deptl secretary I	1.8	1	1	505–628	7,076	7,420
Student asst	0.5	0.5	0.5	(2,154)	2,053	2,053
Counselor	1	1	1	†	10,935	11,481
Evaluation techn II	0.5	2	2	717–870	19,044	19,476
Evaluation techn I	3.2	5	5	651–791	41,594	43,182
Student affairs asst IV	0.9	–	–	1,155–1,405	–	–
Student affairs asst II	1	–	–	821–998	–	–
Student affairs officer III	1.1	2	2	945–1,205	26,841	27,497
Student affairs officer V	1	1	1	1,524–1,946	21,356	22,422
Asst admin analyst	0.7	1	1	863–1,048	10,482	10,995
Temporary help	4.4	1.6	1.6	(28,934)	10,522	10,522
Totals, Student Admissions and Records	48.7	53.5	53.5	$364,921	$402,883	$419,879
Employee Personnel and Records:						
Clerical asst II	2.9	3	3	$457–599	$18,672	$19,606
Clerical asst IV	1	1	1	619–753	9,036	9,036
Associate personnel analyst	0.3	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	1	1	1	863–1,048	12,576	12,576
College personnel officer II	0.8	–	–	1,213–1,475	–	–
Totals, Employee Personnel and Records	6	6	6	$55,167	$55,560	$56,494
Totals, General Administrative Services	54.7	59.5	59.5	$420,088	$458,443	$476,373
Logistical Services:						
Supvng clerk I	1	1	1	$635–772	$9,264	$9,264
Clerical asst II	2.4	4	4	457–599	25,877	26,824
Clerical asst III	0.2	–	–	548–683	–	–
Purchasing agent	2.8	3	3	614–746	24,824	25,618
Duplicating machine operator I	–	1	1	435–530	5,352	5,622
Varitypist	–	1	1	548–666	7,590	7,961
Duplicating machine supervisor I	1	1	1	584–710	8,048	8,452
Duplicating machine oper II—offset	1	1	1	505–614	6,568	6,896
Property clerk II	1	1	1	676–821	9,852	9,852
Supervising tel op. I, multi board	1	1	1	509–619	7,428	7,428
Telephone operator, multiple board	2.8	2	2	457–556	15,206	13,188
Student asst	0.3	0.3	0.3	(1,190)	1,232	1,232
Stock clerk	7.7	7	7	530–644	52,972	53,496
Procurement & support serv ofcr III	1	1	1	1,155–1,405	15,532	16,316
Procurement asst	1	1	1	783–950	10,230	10,734
Laborer	1	1	1	562–619	7,428	7,428
Automotive equipment operator I	3	3	3	651–717	25,212	25,608
Automotive mechanic	1	1	1	746–821	9,852	9,852
Campus peace officer	1.7	–	–	717–915	–	–
Campus peace officer B	–	4.5	4.5	753–915	45,882	46,562
Supvng campus peace officer I	0.3	–	–	830–1,007	–	–
Supvng campus security officer I	0.8	1	1	791–959	11,508	11,508
Campus security officer	6	5.5	5.5	717–870	55,346	56,274
Temporary help	1.6	0.6	0.6	(10,268)	3,946	3,946
Totals, Logistical Services	38.6	41.9	41.9	$313,478	$359,149	$364,061
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst II	1	1	1	$457–599	$7,188	$7,188
Clerical asst III	1	1	1	548–683	7,338	7,716
Storekeeper I	1	1	1	584–710	8,520	8,520
Drafting aide II	1	1	1	614–746	8,952	8,952
Chief engineer I	1	–	–	893–1,032	–	–
Chief of plant operations IV	0.9	–	–	1,273–1,548	–	–
Chief of plant operations III	0.1	1	1	1,155–1,405	16,860	16,860
Chief of plant operations I	1	1	1	950–1,155	13,860	13,860
Supvr of building trades	0.8	–	–	893–1,032	–	–
Totals, Maintenance Office Administration	7.8	6	6	$84,876	$62,718	$63,096

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Physical Plant Operations—Continued				SALARY RANGE		
Utility Plants:						
Laborer	–	1	1	$562–619	$7,278	$7,428
Chief engr I	–	1	1	893–1,032	12,384	12,384
Stationary engr	6	9	9	764–884	90,764	92,640
Stationary fireman	3.8	4	4	692–764	35,412	36,276
Totals, Utility Plants	9.8	15	15	$96,176	$145,838	$148,728
Building Maintenance:						
Skilled laborer	1.1	2	2	$651–717	$16,302	$17,004
Building maint man	2.5	6.5	6.5	666–734	55,110	56,538
Laborer	1	–	–	562–619	–	–
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	1	2	2	772–849	20,337	20,376
Painter I	2.7	3	3	772–849	29,134	30,057
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	2	2	2	810–893	21,388	21,432
Plumber II	1	1	1	849–937	11,244	11,244
Plumber I	1	1	1	810–893	10,584	10,716
Sheet metal worker	1	1	1	810–893	10,716	10,716
Locksmith	0.7	1	1	772–849	10,188	10,188
Supvr of building trades	–	1	1	893–1,032	12,286	12,384
Maint mechanic	0.1	1	1	810–893	10,716	10,716
Totals, Building Maintenance	16.1	23.5	23.5	$157,781	$229,965	$233,331
Grounds Maintenance:						
Supvng groundsman II	1	1	1	$753–915	$10,980	$10,980
Lead groundsman	3	3	3	589–717	25,308	25,710
Groundsman	21.4	21.4	21.4	562–651	164,888	166,323
Tree trimmer	1	1	1	619–753	9,036	9,036
Skilled laborer	1.6	2	2	651–717	17,038	17,208
Tractor opr-laborer	1	1	1	683–753	9,036	9,036
Automotive equipt opr I	–	1	1	651–717	8,604	8,604
Carpenter I	1	–	–	772–849	–	–
Totals, Grounds Maintenance	30	30.4	30.4	$239,315	$244,890	$246,897
Custodial Services:						
Clerical asst II	1	1	1	$457–599	$6,308	$6,628
Student asst	3.3	–	–	(13,542)	–	–
Custodian	42.2	74.3	74.3	487–593	466,793	492,809
Custodial foreman	5.8	6	6	517–628	43,452	44,109
Supvng custodian I	1.9	3	3	571–692	22,724	23,700
Supvng custodian II	–	1	1	628–764	7,536	7,920
Chief—custodial services II	1	1	1	692–842	8,916	9,353
Temporary help—plant operations	6.1	0.6	0.6	(48,267)	4,795	4,795
Totals, Custodial Services	61.3	86.9	86.9	$381,469	$560,524	$589,314
Totals, Physical Plant Operations	125	161.8	161.8	$959,617	$1,243,935	$1,281,366
Faculty and Staff Services:						
Terminal pay	–	–	–	($14,035)	–	–
Evening and night shift differential	–		–	–	$32,938	$32,938
Overtime	–	–	–	(12,068)	15,920	20,250
Totals, Faculty and Staff Services	–	–	–	$26,103	$48,858	$53,188
Community Relations:						
Clerical asst II	0.5	1	1	$457–599	$7,188	$7,188
Secty	1	1	1	548–683	8,196	8,196
Publication mgr	0.3	–	–	†	–	–
College public affairs off I	0.7	1	1	1,048–1,273	15,036	15,276
Totals, Community Relations	2.5	3	3	$26,086	$30,420	$30,660
Totals, Authorized Positions	274.8	326.5	326.5	$2,302,030	$2,760,992	$2,839,899

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INDEPENDENT OPERATIONS						
Institutional Operations:				SALARY RANGE		
Overtime	–	2	2	($2,310)	$11,932	$11,932
Clerical asst II	1.4	0.5	0.5	457–599	2,846	2,993
Student asst	0.2	0.7	0.7	(639)	2,873	2,873
Instruct faculty—summer session	5.3	–	–	(62,717)	–	–
Temporary help	2.5	5.6	5.6	(16,574)	36,826	36,826
Totals, Institutional Operations	9.4	8.8	8.8	$93,605	$54,477	$54,624
Outside Agencies:						
Overtime	–	0.2	0.2	($1,593)	$2,000	$2,000
Clerical asst II	1	–	–	457–599	–	–
Student asst	0.9	0.3	0.3	(3,555)	1,232	1,232
Instructional faculty—AY	5	6.7	6.7	(68,002)	128,800	128,800
Temporary help	0.4	0.2	0.2	(2,885)	1,315	1,315
Totals, Outside Agencies	7.3	7.4	7.4	$82,813	$133,347	$133,347
Totals, Authorized Positions	16.7	16.2	16.2	$176,418	$187,824	$187,971
TOTALS, AUTHORIZED POSITIONS *(General Fund)*	1,160.5	1,481.6	1,481.6	$13,037,733	$15,631,339	$16,211,276
PARKING						
Institutional Support:						
Financial Operations:						
Asst cashier-clerk	1.5	1.5	1.5	$457–556	$9,190	$9,644
Temporary help	1.4	0.7	0.7	(9,002)	4,603	4,603
Totals, Financial Operations	2.9	2.2	2.2	$17,498	$13,793	$14,247
Logistical Services:						
Overtime	–	–	–	($747)	$788	$788
Clerical asst II	1	1	1	457–599	6,360	6,684
Student asst	0.5	1.5	1.5	(2,113)	6,158	6,158
Parking officer	2	2.5	2.5	535–651	17,328	18,198
Supvng campus peace officer I	0.7	0.5	0.5	830–1,007	5,754	6,042
Supvng campus security ofcr I	0.3	–	–	791–959	–	–
Campus security officer	–	0.5	0.5	717–870	5,220	5,220
Temporary help	–	0.6	0.6	–	3,946	3,946
Totals, Logistical Services	4.5	6.6	6.6	$33,383	$45,554	$47,036
Physical Plant Operations:						
Groundsman	1	1	1	$562–651	$7,812	$7,812
Laborer	1	1	1	562–619	7,014	7,368
Totals, Physical Plant Operations	2	2	2	$14,118	$14,826	$15,180
Totals, Authorized Positions	9.4	10.8	10.8	$64,999	$74,173	$76,463
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct faculty—summer session	–	5.1	5.1	†	$60,588	$60,588
Institutional Support:						
Executive Management:						
Clerical asst II	–	0.5	0.5	$457–599	$2,811	$2,955
Student asst	–	0.2	0.2	1.66–2.87	821	821
Dean of educ serv & summer session	–	0.3	0.3	1,699–2,066	6,116	6,419
Temporary help	–	0.1	0.1	–	657	657
Totals, Executive Management	–	1.1	1.1	–	$10,405	$10,852

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CONTINUING EDUCATION—Continued						
Summer Session—Continued						
General Administrative Services:				SALARY RANGE		
Clerical asst II	–	0.5	0.5	$457–599	$2,811	$2,955
Totals, Institutional Support	–	1.6	1.6	–	$13,216	$13,807
Totals, Summer Session	–	6.7	6.7	–	$73,804	$74,395
Extension:						
Instruction:						
Extension Instruction:						
Instructional faculty—AY	0.3	–	–	($3,408)	–	–
Extension instructional faculty	23.5	30.6	30.6	(185,956)	$242,592	$242,592
Totals, Extension Instruction	23.8	30.6	30.6	$189,364	$242,592	$242,592
Institutional Support:						
Executive Management:						
Clerical asst II	1	1	1	$457–599	$5,657	$5,948
Clerical asst III	0.4	1	1	548–683	7,716	8,100
Student asst	0.6	2	2	(2,401)	8,210	8,210
Director	0.5	1	1	†	22,236	22,236
Temporary help	0.9	1.5	1.5	(5,755)	9,864	9,864
Totals, Executive Management	3.4	6.5	6.5	$27,930	$53,683	$54,358
General Administrative Services:						
Clerical asst II	1	1	1	$457–599	$5,691	$5,985
Totals, General Administrative Services	1	1	1	$6,089	$5,691	$5,985
Totals, Institutional Support	4.4	7.5	7.5	$34,019	$59,374	$60,343
Totals, Extension	28.2	38.1	38.1	$223,383	$301,966	$302,935
Totals, Authorized Positions	28.2	44.8	44.8	$223,383	$375,770	$377,330
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	1,198.1	1,537.2	1,537.2	$13,326,115	$16,081,282	$16,665,069

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst II [b]	1.6	4.4	4.4	$492–599	$26,297	$27,493
Clerical asst III [b]	–	1	1	562–683	6,987	7,338
Departmental secretary II	0.7	–	–	548–683	–	–
Clerical asst IV	1.8	1.8	1.8	619–753	14,653	15,041
Secretary	0.8	1	1	548–683	7,524	7,908
Sr secretary	4.7	5	5	619–753	42,906	44,258
Departmental secretary I	0.3	–	–	505–628	–	–
Intermediate stenographer	0.5	0.6	0.6	492–599	4,087	4,230
Computer programer trainee	1	1	1	660–728	8,628	8,736
Dean of Instruction	7.4	9.5	9.5	1,617–1,967	208,738	214,686
Dean of educ serv and summer session	0.6	0.5	0.5	1,699–2,066	10,194	10,698
Department chairman	1.4	2	2	†	38,490	39,024
Department chairman—AY	12.8	16.8	16.8	†	237,928	253,114
Coordinator—elementary educ—AY	0.3	0.3	0.3	†	2,700	3,375
Coordinator—nursing educ—AY	0.3	0.3	0.3	†	2,700	3,375
Coordinator—secondary educ—AY	0.5	0.5	0.5	†	4,500	5,625
Academic planner	1	1	1	†	15,484	16,273
Temporary help	0.2	–	–	(1,239)	–	–
Totals, Administration	35.9	45.7	45.7	$407,250	$631,816	$661,174
Instructional Faculty:						
Terminal pay	–	–	–	($5,800)	–	–
Sabbatical leave replacement	2.4	2.7	2.7	(28,505)	$29,160	$29,160
Special leaves—res or creative act	0.8	–	–	(7,770)	1,800	–
Class and rank reclass—current year	–	–	–	–	16,510	37,262
Class and rank reclass—budget year	–	–	–	–	–	15,457
Graduate asst	6.4	–	–	(19,635)	–	–
Substitute instructional faculty	–	0.3	0.3	†	3,240	3,240
Lecturer—AY	33.1	25.6	25.6	†	284,018	296,536
Instructor—AY	10.5	9	9	†	91,116	92,396
Asst professor—AY	125.4	189.9	189.9	†	2,314,343	2,372,605
Associate professor—AY	46.8	53.8	53.8	†	753,758	770,258
Professor—AY	45.7	60	60	†	987,760	1,003,556
Sr vocational instructor	2.7	4	4	†	73,469	75,708
Part time faculty—AY	51.9	–	–	(657,982)	–	–
Totals, Instructional Faculty	325.7	345.3	345.3	$4,623,063	$4,555,174	$4,696,178
Technical and Clerical:						
Clerical asst II [b]	11.5	7.6	7.6	$492–599	$48,784	$50,552
Clerical asst III [b]	3	3	3	562–683	22,371	23,190
Departmental secretary I	10.1	16.5	16.5	505–628	113,728	118,090
Intermediate typist-clerk	–	3.4	3.4	457–584	19,115	20,094
Sr stenographer	1	1	1	562–683	7,014	7,368
Intermediate stenographer	2.9	1.3	1.3	492–599	7,870	8,268
Stock clerk	0.5	2.3	2.3	530–644	14,661	15,390
Athletic equipment attendant II	2	2	2	556–676	16,224	16,224
Athletic equipment attendant I	1.2	1.4	1.4	480–584	8,950	9,399
Technical asst II	4	16.2	16.2	556–676	114,016	115,498
Technical asst I	1.3	4.9	4.9	480–584	29,084	30,556
Student asst	8.3	9.4	9.4	(35,485)	38,587	38,587
Accompanist I	1	1	1	505–614	7,301	7,368
Stage technician II	1	1	1	783–950	10,776	11,310
Stage technician I	0.8	1	1	710–863	8,736	9,174
Equipment technician III	1	1	1	863–1,048	12,576	12,576
Equipment technician II	4.5	5.5	5.5	783–950	58,486	59,765
Equipment technician I	2.2	2.8	2.8	710–863	25,966	26,855
Temporary help	16.2	–	–	(105,315)	–	–
Totals, Technical and Clerical	72.5	81.3	81.3	$411,491	$564,245	$580,264
Totals, Authorized Positions	434.1	472.3	472.3	$5,441,804	$5,751,235	$5,937,616
RESEARCH						
Individual or Project Research:						
Temporary help	2.1	2.3	2.3	$20,823	$9,680	$9,680

For footnotes see the end of this campus presentation.

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT						
Libraries:						
Administration:				SALARY RANGE		
Departmental secretary I	1	1	1	$505–628	$7,536	$7,536
Student asst	1	–	–	(3,983)	–	–
Librarian IV	2	2	2	969–1,176	28,224	28,224
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	5	4	4	$62,811	$59,364	$59,364
Circulation:						
Clerical asst II	–	1	1	$457–599	$5,622	$5,910
Intermediate typist-clerk	3.4	3.5	3.5	457–584	22,528	23,144
Student asst	0.4	0.4	0.4	(1,593)	1,642	1,642
Library asst II	–	1	1	635–772	9,264	9,264
Temporary help	4.5	3.9	3.9	(23,021)	25,647	25,647
Totals, Circulation	8.3	9.8	9.8	$45,873	$64,703	$65,607
Technical Processing:						
Intermediate clerk	0.1	0.1	0.1	$457–556	$614	$644
Clerical asst II [a]	1.8	2	2	457–556	11,832	12,426
Sr typist-clerk	0.9	1	1	548–666	6,576	6,912
Intermediate typist-clerk	3.4	2.1	2.1	457–584	13,034	13,676
Intermediate stenographer	1	1	1	492–599	6,824	7,160
Student asst	1	1	1	(3,983)	4,105	4,105
Librarian III	1	1	1	797–1,016	12,192	12,192
Librarian II	2.8	4.5	4.5	694–929	42,504	43,614
Library asst II	1.4	–	–	635–772	–	–
Library asst I	2.5	3	3	548–666	21,804	22,692
Book repairer	0.6	0.6	0.6	435–530	3,816	3,816
Temporary help	3.1	2.7	2.7	(15,859)	17,755	17,755
Totals, Technical Processing	19.6	19	19	$127,183	$141,056	$144,992
Public Service:						
Intermediate clerk	0.7	0.9	0.9	$457–556	$5,584	$5,700
Clerical asst II [a]	1.6	1	1	457–556	5,835	6,135
Librarian IV	–	1	1	969–1,176	11,628	12,192
Librarian III	2	2	2	797–1,016	24,149	24,384
Librarian II	5	4.4	4.4	694–929	47,407	48,091
Library asst I	1	1	1	548–666	6,576	6,912
Temporary help	1.4	1	1	(7,162)	6,576	6,576
Totals, Public Service	11.7	11.3	11.3	$117,398	$107,755	$109,990
Totals, Libraries	44.6	44.1	44.1	$353,265	$372,878	$379,953
Audio-Visual Services:						
Clerical asst II	0.5	0.6	0.6	$457–599	$3,006	$3,156
Departmental secretary I	0.9	1	1	505–628	7,478	7,536
Technical asst II	0.9	1	1	556–676	7,116	7,476
Technical asst I	–	0.6	0.6	480–584	3,546	3,726
Student asst	–	0.6	0.6	1.66–2.87	2,464	2,464
Photographer II	1	1	1	772–937	11,244	11,244
Equipment techn II	1	1	1	783–950	11,400	11,400
Equipment techn I	1.4	1	1	710–863	9,287	9,758
Audio-visual coordinator—AY	1.5	1.5	1.5	–	22,426	23,240
Temporary help	0.6	–	–	(3,434)	–	–
Totals, Audio-Visual Services	7.8	8.3	8.3	$77,383	$77,967	$80,000
Computing Support:						
Clerical asst III B	1	1	1	$562–683	$8,196	$8,196
Sr tabulating machine operator	1	1	1	584–710	8,520	8,520
Keypunch operator	2	2	2	473–576	12,902	13,436
Computer programmer II	2.2	3	3	927–1,128	36,428	37,588
Computer operator	1	1	1	644–783	8,628	9,063
Director of institutional studies	1	1	1	1,617–1,967	21,666	22,758
Manager of ADP services	1	1	1	1,273–1,548	17,280	18,138
Temporary help	0.4	–	–	(2,780)	–	–
Totals, Computing Support	9.6	10	10	$103,287	$113,620	$117,699

For footnotes see the end of this campus presentation.

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Ancillary Support:						
Marine Science Facil and Fisheries:				SALARY RANGE		
Clerical asst II	0.8	1	1	$457–599	$6,230	$6,544
Automotive equipment operator I	1	1	1	651–717	8,004	8,400
Totals, Marine Science Facil and Fisheries	1.8	2	2	$13,600	$14,234	$14,944
Natural Resources:						
Technical asst II	3	3	3	$556–676	$24,336	$24,336
Technical asst I	–	1	1	480–584	5,910	6,210
Production manager	1.4	1.5	1.5	†	21,235	21,614
Temporary help	0.8	–	–	(5,724)	–	–
Totals, Natural Resources	5.2	5.5	5.5	$59,856	$51,481	$52,160
Totals, Ancillary Support	7	7.5	7.5	$73,456	$65,715	$67,104
Totals, Authorized Positions	69	69.9	69.9	$607,391	$630,180	$644,756
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst II [b]	2	2	2	$492–599	$13,480	$14,152
Student asst	0.2	0.6	0.6	(942)	2,463	2,463
Student affairs asst I	–	1	1	710–783	8,520	8,952
Student affairs asst II	1	1	1	821–998	10,995	11,544
Student affairs officer V	0.3	–	–	1,524–1,946	–	–
Associate dean, activities	0.8	1	1	1,267–1,540	18,480	18,480
Temporary help	0.2	0.2	0.2	(1,507)	1,316	1,316
Totals, Social and Cultural Development	4.5	5.8	5.8	$44,541	$55,254	$56,907
Counseling and Career Guidance:						
Counseling:						
Clerical asst II [b]	0.5	0.5	0.5	$492–599	$3,594	$3,594
Departmental secretary I	1	1	1	505–628	7,536	7,536
Intermediate typist-clerk	–	0.1	0.1	457–584	562	591
Intermediate stenographer	0.5	0.5	0.5	492–599	3,052	3,206
Counselor—AY	0.8	1.6	1.6	†	18,204	18,654
Counselor	1	1	1	†	13,014	13,116
Student affairs officer III—AY	1.5	2.3	2.3	817–1,042	26,674	27,661
Student affairs officer IV—AY	0.3	–	–	1,032–1,317	–	–
Student affairs officer V	0.3	–	–	1,524–1,946	–	–
Assoc dean, counseling & testing	0.8	1	1	1,267–1,540	18,480	18,480
Temporary help	0.1	0.1	0.1	(754)	658	658
Totals, Counseling	6.8	8.1	8.1	$75,855	$91,774	$93,496
Testing:						
Intermediate stenographer	1	1	1	$492–599	$6,129	$6,438
Counselor	0.5	0.5	0.5	†	8,003	8,406
Test officer	0.5	0.5	0.5	†	8,003	8,406
Student affairs asst II	1	1	1	821–998	10,440	10,950
Temporary help	0.3	–	–	(2,261)	–	–
Totals, Testing	3.3	3	3	$33,945	$32,575	$34,200
Placement:						
Clerical asst II [a]	0.2	0.2	0.2	$457–556	$1,124	$1,182
Clerical asst II [b]	2.1	2.4	2.4	492–599	14,734	15,487
Intermediate typist-clerk	–	0.1	0.1	457–584	562	591
Placement officer	1	1	1	†	13,446	13,776
Student affairs asst I	1.8	2	2	710–783	18,202	18,718
Student affairs asst II	1	1	1	821–998	11,976	11,976
Temporary help	0.1	0.1	0.1	(755)	658	658
Totals, Placement	6.2	6.8	6.8	$54,245	$60,702	$62,388

For footnotes see the end of this campus presentation.

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Counseling and Career Guidance—Continued						
Educational Opportunity Program:				SALARY RANGE		
Student assistant	0.4	–	–	($2,421)	–	–
Administrative assistant I	0.6	–	–	863–1,048	–	–
Director	1	–	–	†	–	–
Temporary help	0.2	–	–	(1,255)	–	–
Totals, Educational Opportunity Program	2.2	–	–	$24,957	–	–
Totals, Counseling and Career Guidance	18.5	17.9	17.9	$189,002	$185,051	$190,084
Financial Aid:						
Intermediate clerk	1	1	1	$457–556	$6,438	$6,672
Intermediate stenographer	1	1	1	492–599	7,020	7,188
Student asst	0.3	0.5	0.5	(1,474)	2,053	2,053
Counselor	1	1	1	†	16,608	16,608
Student affairs asst I	1	1	1	710–783	9,396	9,396
Student affairs asst II	–	0.5	0.5	821–998	4,926	5,178
Temporary help	1.1	0.3	0.3	(6,248)	1,973	1,973
Totals, Financial Aid	5.4	5.3	5.3	$44,254	$48,414	$49,068
Student Support:						
Health Services:						
Clerical asst II [a]	2	2	2	$457–556	$11,874	$12,474
Clerical asst II [b]	0.8	1	1	492–599	6,282	6,600
Clerical asst III	–	1	1	548–683	7,748	8,132
Departmental secretary I	0.8	–	–	505–628	–	–
Intermediate typist-clerk	–	1.1	1.1	457–584	6,184	6,501
Student asst	0.7	0.7	0.7	(3,360)	2,874	2,874
Medical officer III	1	1	1	1,793–2,179	26,148	26,148
Medical officer II	0.7	–	–	1,708–2,076	–	–
Medical officer II—10 month	–	1	1	1,708–2,076	17,505	18,375
Medical officer I	0.8	1	1	1,626–1,882	22,406	22,584
Medical officer I—10 month	0.2	0.2	0.2	1,626–1,882	3,586	3,764
Clinical laboratory technologist	1	1.6	1.6	801–927	15,773	16,570
Graduate nurse	1.8	2	2	746–863	20,712	20,712
Graduate nurse—10 month	–	1.2	1.2	746–863	9,130	9,524
Temporary help	2.8	1.2	1.2	(21,101)	7,891	7,891
Totals, Health Services	12.6	15	15	$136,570	$158,113	$162,149
Housing Services:						
Clerical asst II	0.5	0.5	0.5	$457–599	$3,510	$3,594
Housing coordinator	1	1	1	†	20,004	21,010
Totals, Housing Services	1.5	1.5	1.5	$22,510	$23,514	$24,604
Totals, Student Support	14.1	16.5	16.5	$159,080	$181,627	$186,753
Totals, Authorized Positions	42.5	45.5	45.5	$436,877	$470,346	$482,812
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst II [b]	2.6	2.5	2.5	$492–599	$15,915	$16,715
Secretary	1.3	2	2	548–683	15,752	16,136
Sr secretary	2	2	2	619–753	18,072	18,072
Administrative secretary	1	1	1	666–810	9,720	9,720
Departmental secretary I	0.8	–	–	505–628	–	–
Sr stenographer	1	1	1	562–683	8,196	8,196
Counselor	0.8	1	1	†	17,424	18,288
Vocational instr, build prog	1	1	1	†	18,288	18,288
President	1	1	1	2,507–3,048	36,576	36,576
Vice president	2	2	2	1,920–2,334	55,794	56,016
Executive dean	0.4	1	1	1,699–2,066	22,946	24,099
Dean of students	1	1	1	1,699–2,066	24,792	24,792
College business manager II	1	1	1	1,548–1,882	22,584	22,584
Administrative assistant II	0.8	1	1	1,048–1,273	13,976	14,676
Administrative assistant I	1.8	3	3	863–1,048	32,862	34,500
Temporary help	0.4	0.5	0.5	(2,620)	3,288	3,288
Totals, Executive Management	18.9	21	21	$305,744	$316,185	$321,946

For footnotes see the end of this campus presentation.

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Financial Operations:				SALARY RANGE		
Supvng clerk I	2	2	2	$635–772	$17,140	$18,000
Payroll and personnel transact clk II	3	3	3	548–666	22,872	23,604
Sr clerk	1	1	1	548–666	6,744	7,086
Intermediate clerk	1	1	1	457–556	5,714	6,010
Clerical asst II [a]	5.1	5.5	5.5	457–556	33,384	34,733
Clerical asst II [b]	1	1	1	492–599	6,936	7,188
Clerical asst III	2	2	2	548–683	15,708	16,092
Bookkeeping machine operator II	1	1	1	505–614	6,542	6,868
Sr cashier clerk	1	1	1	548–666	7,231	7,590
Asst cashier-clerk	1	1	1	457–556	6,185	6,490
Accounting technician III	1.1	1	1	683–830	8,264	8,676
Accounting technician II	1	1	1	548–666	6,856	7,202
Student asst	0.1	0.2	0.2	1.66–2.87	821	821
College financial manager II	0.2	–	–	1,405–1,708	–	–
College accounting officer II	0.8	1	1	1,213–1,475	17,700	17,700
Accountant I	0.8	1	1	863–1,048	10,776	11,310
Administrative assistant I	0.9	1	1	863–1,048	10,356	10,860
Temporary help	0.2	0.5	0.5	(1,182)	3,289	3,289
Totals, Financial Operations	23.2	24.2	24.2	$154,714	$186,518	$193,519
General Administrative Services:						
Student Admissions and Records:						
Supvng clerk I	1	1	1	$635–772	$9,264	$9,264
Sr clerk	3.4	4.8	4.8	548–666	32,175	33,810
Intermediate clerk	0.4	0.5	0.5	457–556	2,893	3,043
Clerical asst II [a]	2.8	5	5	457–556	28,963	30,441
Clerical asst II [b]	1.4	1.5	1.5	492–599	9,335	9,808
Clerical asst IV	2	2	2	619–753	17,640	18,072
Intermediate typist-clerk	1.4	1.8	1.8	457–584	10,392	10,926
Intermediate stenographer	1.4	1.5	1.5	492–599	9,773	10,084
Student asst	0.5	0.5	0.5	(4,020)	2,053	2,053
Evaluation technician II	1	1	1	717–870	9,036	9,492
Evaluation technician I	1	1	1	651–791	8,196	8,604
Student affairs asst III—admis ofcr	0.8	1	1	950–1,155	13,860	13,860
Student affairs asst IV	0.8	–	–	1,155–1,405	–	–
Student affairs asst III	–	1	1	945–1,148	11,400	11,400
Student affairs officer V	1	1	1	1,524–1,946	23,073	23,352
Temporary help	1.1	0.2	0.2	(8,038)	1,315	1,315
Totals, Student Admissions and Records	20	23.8	23.8	$159,651	$189,368	$195,524
Employee Personnel and Records:						
Clerical asst II [a]	–	0.2	0.2	$457–556	$1,124	$1,182
Departmental secretary I	1	1	1	505–628	7,536	7,536
Intermediate typist-clerk	0.6	0.6	0.6	457–584	3,501	3,681
Student asst	0.1	0.2	0.2	(324)	821	821
Sr personnel analyst	1	–	–	1,273–1,548	–	–
Associate personnel analyst	1	1	1	1,048–1,273	14,498	15,216
Asst personnel analyst	–	1	1	863–1,048	11,880	12,476
Totals, Employee Personnel and Records	3.7	4	4	$35,103	$39,360	$40,912
Totals, General Administrative Services	23.7	27.8	27.8	$194,754	$228,728	$236,436
Logistical Services:						
Mail clerk	1	1	1	$480–584	$6,896	$7,008
Clerical asst II [b]	0.5	0.5	0.5	492–599	3,027	3,180
Departmental secretary I	1	1	1	505–628	6,600	6,936
Purchasing agent	1	1	1	614–746	8,214	8,628
Intermediate typist-clerk	0.7	0.7	0.7	457–584	3,947	4,150
Duplicating machine supvr I	1	1	1	584–710	8,520	8,520
Duplicating machine opr II—offset	1	1	1	505–614	7,368	7,368
Shipping and receiving asst I	1	1	1	584–710	8,520	8,520
Mail room supervisor I	1	1	1	556–676	8,112	8,112
Stock clerk	1	3.5	3.5	530–644	25,610	26,124
Property clerk I	1	1	1	584–710	8,520	8,520
Telephone operator, multiple board	1	1	1	457–556	6,672	6,672
Student asst	0.2	0.5	0.5	(952)	2,054	2,054
Procurement and sup serv officer III	1	1	1	1,155–1,405	15,468	16,248
Procurement asst	1	1	1	783–950	10,482	10,995
Truck driver	1	1	1	651–717	8,604	8,604

For footnotes see the end of this campus presentation.

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
				SALARY RANGE		
Logistical Services—Continued						
Automotive equipment operator I	0.8	–	–	651–717	–	–
Mechanics helper	1	1	1	614–676	8,112	8,112
Automotive mechanic	0.3	1	1	746–821	9,063	9,510
Campus peace officer	0.6	1	1	717–915	10,080	10,440
Campus peace officer b	1	1	1	753–915	10,980	10,980
Supvng campus security officer I	1	1	1	791–959	11,508	11,508
Campus security officer	1	2	2	717–870	19,260	19,704
Temporary help	0.3	0.1	0.1	(1,342)	658	658
Totals, Logistical Services	20.4	24.3	24.3	$183,202	$208,275	$212,551
Physical Plant Operations:						
Maintenance Office Administration:						
Sr stenographer	1	1	1	$562–683	$7,972	$8,196
Stock clerk	1	1	1	530–644	7,008	7,368
Student asst	0.2	–	–	(805)	–	–
Drafting aide I	0.5	0.5	0.5	480–584	2,880	3,030
Chief engineer I	1	1	1	893–1,032	12,384	12,384
Chief of plant operations III	1	1	1	1,155–1,405	16,860	16,860
Supervisor of building trades	1	1	1	893–1,032	11,566	12,139
Temporary help—plant operations	2.7	0.5	0.5	(10,805)	3,996	3,996
Totals, Maintenance Office Administration	8.4	6	6	$66,291	$62,666	$63,973
Utility Plants:						
Stationary engr	1	1	1	$764–884	$10,608	$10,608
Stationary fireman	2	4	4	692–764	35,376	36,240
Totals, Utility Plants	3	5	5	$43,685	$45,984	$46,848
Building Maintenance:						
Student asst	0.8	3.5	3.5	($2,257)	$14,368	$14,368
Skilled laborer	0.8	–	–	651–717	–	–
Building maint man	4	5.5	5.5	666–734	47,560	48,240
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	2.9	3	3	772–849	30,058	30,525
Painter II	0.3	–	–	810–893	–	–
Painter I	3.6	4.5	4.5	772–849	43,916	45,066
Electrician II	0.3	–	–	849–937	–	–
Electrician I	1.8	2	2	810–893	20,436	20,904
Plumber I	2	2	2	810–893	21,432	21,432
Locksmith	1	1	1	772–849	10,188	10,188
Maint mechanic	0.1	0.5	0.5	810–893	4,919	5,160
Temporary help—plant operations	1.4	1	1	(5,506)	7,992	7,992
Totals, Building Maintenance	20	24	24	$151,385	$211,585	$214,591
Grounds Maintenance:						
Supervising groundsman II	1	1	1	$753–915	$10,980	$10,980
Lead groundsman	1	1	1	589–717	8,604	8,604
Groundsman	10	9.9	9.9	562–651	77,134	77,301
Student asst	2	–	–	(7,900)	–	–
Skilled laborer	1	1	1	651–717	8,604	8,604
Laborer	3.9	4	4	562–619	29,040	29,532
Temporary help—plant operations	1.3	1.3	1.3	(16,487)	10,390	10,390
Totals, Grounds Maintenance	20.2	18.2	18.2	$166,753	$144,752	$145,411
Custodial Services:						
Custodian	54.6	59.9	59.9	$487–593	$396,595	$415,416
Custodial foreman	2	2	2	517-628	15,072	15,072
Supvng custodian I	2	3	3	571–692	23,292	23,628
Chief—custodial services II	1	1	1	692–842	9,612	10,104
Temporary help—plant operations	2.1	2	2	(6,932)	15,984	15,984
Totals, Custodial Services	61.7	67.9	67.9	$445,609	$460,555	$480,204
Totals, Physical Plant Operations	113.3	121.1	121.1	$873,723	$925,542	$951,027
Faculty and Staff Services:						
Evening and Night Shift Differential	–	–	–	–	$23,500	$23,500
Overtime	–	–	–	($5,471)	12,090	6,000
Totals, Faculty and Staff Services	–	–	–	$5,471	$35,590	$29,500

For footnotes see the end of this campus presentation.

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Community Relations:				SALARY RANGE		
Departmental secretary I	0.2	1	1	$505-628	$6,908	$7,246
Publication manager	0.9	–	–	–	–	–
College public affairs officer II	0.2	1	1	1337–1626	16,044	16,860
Totals, Community Relations	1.3	2	2	$19,523	$22,952	$24,106
Totals, Authorized Positions	200.8	220.4	220.4	$1,737,131	$1,923,790	$1,969,085
INDEPENDENT OPERATIONS						
Institutional Operations:						
Student asst	0.5	–	–	($2,061)	–	–
Instruct faculty—summer session	5	–	–	(71,762)	–	–
Lecturer—AY	0.8	–	–	†	–	–
Dean of educ serv & summer session	0.6	–	–	1,699–2,066	–	–
Temporary help	12.1	9.5	9.5	($85,333)	$65,498	$65,498
Totals, Institutional Operations	19	9.5	9.5	$173,105	$65,498	$65,498
Outside Agencies:						
Intermediate stenographer	–	0.5	0.5	$492–599	$3,027	$3,180
Temporary help	7.4	5.5	5.5	(86,097)	47,500	47,500
Totals, Outside Agencies	7.4	6	6	$86,097	$50,527	$50,680
Totals, Authorized Positions	26.4	15.5	15.5	$259,202	$116,025	$116,178
TOTALS, AUTHORIZED POSITIONS (General Fund)	774.9	825.9	825.9	$8,503,228	$8,901,256	$9,160,127
PARKING						
Institutional Support:						
Financial Operations:						
Assistant cashier-clerk	–	0.5	0.5	$457–556	$2,811	$2,955
Logistical Services:						
Parking officer	0.7	2	2	535–651	13,722	14,418
Campus peace officer	1	–	–	717–915	–	–
Temporary help	–	0.3	0.3	–	1,973	1,973
Totals, Logistical services	1.7	2.3	2.3	$14,762	$15,695	$16,391
Totals, Authorized Positions	1.7	2.8	2.8	$14,762	$18,506	$19,346
HOUSING						
Dormitory:						
Student Service:						
Student Support:						
Clerical asst II	0.5	0.5	0.5	$457–599	$3,510	$3,594
Student asst, Range A	4.5	–	–	(18,588)	–	–
Student asst, Range B	19.4	15	15	(16,811)	16,200	16,200
Student affairs officer II	1	1	1	945–1,205	12,404	13,014
Totals, Student Support Student Service	25.4	16.5	16.5	$58,929	$32,114	$32,808
Institutional Support:						
Logistical Services:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Clerical asst II	1	1	1	457–599	6,516	6,672
Student asst, range A	–	4.5	4.5	1.66–2.87	21,175	21,175
Housing manager II—range A	1	1	1	863–1,048	12,026	12,576
Temporary help	3	–	–	(20,393)	–	–
Totals, Logistical Services	6	7.5	7.5	$44,283	$47,709	$48,415

For footnotes see the end of this campus presentation.

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
HOUSING—Continued						
Institutional Support—Continued						
Physical Plant Operations:				SALARY RANGE		
Groundsman	1.5	1.5	1.5	$562–651	$10,710	$11,256
Custodian	7	7	7	487–593	48,006	48,677
Custodial foreman	1	1	1	517–628	7,536	7,536
Building maintenance man	0.2	–	–	666–734	–	–
Painter I	0.7	1	1	772–849	9,606	10,071
Maintenance mechanic	1.8	2	2	810–893	20,826	21,344
Temporary help—plant operations	–	1.9	1.9	–	11,936	11,936
Totals, Physical Plant Operations	12.2	14.4	14.4	$86,287	$108,620	$110,820
Totals, Institutional Support	18.2	21.9	21.9	$130,570	$156,329	$159,235
Totals, Dormitory	43.6	38.4	38.4	$189,499	$188,443	$192,043
Auxiliary Enterprise:						
Student Service:						
Student asst	1.7	2	2	($2,160)	$2,486	$2,486
Temporary help	0.8	0.4	0.4	(4,261)	3,197	3,197
Totals, Auxiliary Enterprise	2.5	2.4	2.4	$6,421	$5,683	$5,683
Totals, Authorized Positions (Dormitory Revenue Fund)	46.1	40.8	40.8	$195,920	$194,126	$197,726
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instruction:						
Student asst	–	0.3	0.3	$1.66–2.87	$1,232	$1,232
Instruct faculty—summer session	–	5	5	†	76,322	76,322
Totals, Special Session Instruction	–	5.3	5.3	–	$77,554	$77,554
Institutional Support:						
Executive Management:						
Sr stenographer	–	0.3	0.3	$562–683	$1,686	$1,767
Dean of educ serv and summer session	–	0.5	0.5	1,699–2,066	10,194	10,698
Totals, Executive Management Institutional Support	–	0.8	0.8	–	$11,880	$12,465
Totals, Summer Session	–	6.1	6.1	–	$89,434	$90,019
Extension:						
Instruction:						
Extension Instruction:						
Extension instructional faculty	3.4	2.3	2.3	($38,707)	$29,969	$29,969
Music studio instructional faculty	–	0.4	0.4	†	4,033	4,033
Totals, Extension Instruction	3.4	2.7	2.7	$38,707	$34,002	$34,002
Institutional Support:						
Executive Management:						
Clerical assistant IV	0.3	0.3	0.3	$619–753	$2,259	$2,259
Student assistant	0.1	0.5	0.5	(624)	2,053	2,053
Administrative assistant I	0.4	0.4	0.4	863–1,048	4,560	4,790
Totals, Executive Management, Institutional Support	0.8	1.2	1.2	$21,298	$8,872	$9,102
Totals, Extension	4.2	3.9	3.9	$60,005	$42,874	$43,104
Totals, Authorized Positions	4.2	10	10	$60,005	$132,308	$133,123
GRAND TOTALS, AUTHORIZED POSITIONS (all funds)	826.9	879.5	879.5	$8,773,915	$9,246,196	$9,510,322

[a] The 1971–72 and 1972–73 fiscal years positions and dollar amounts for summer session are recorded separately under the continu ing education revenue in accordance with chapter 878, Statute of 1970.
[b] The 1970–71 fiscal year, actual expenditures are included in the general fund-independent operation program.
(AY) Indicates academic year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with salary schedules—State colleges.

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst II	5.7	5.9	5.9	$457–599	$39,439	$40,783
Clerical asst IIB	–	0.3	0.3	492–599	1,506	1,893
Clerical asst III	1	1	1	548–683	7,460	7,844
Secretary	9.6	10	10	548–683	79,397	80,874
Sr secretary	2	3	3	619–753	25,948	26,336
Dean of instruction	8.8	10	10	1,617–1,967	231,840	232,824
Dean of educ serv and summer session	0.5	0.5	0.5	1,699–2,066	12,396	12,396
Administrative asst I	2	2	2	863–1,048	23,571	24,120
Associate dean	4	1	1	†	22,236	22,236
Department chairman	0.5	–	–	†	–	–
Department chairman—AY	29.2	34.6	34.6	†	473,891	487,333
Coordinator—elementary education—AY	1	1.8	1.8	†	20,104	22,538
Coordinator—evening session—AY	1	1	1	†	12,904	13,538
Coordinator—secondary education—AY	2.3	2	2	†	29,345	29,910
Academic planner	3	2.5	2.5	†	34,490	35,570
Totals, Administration	70.6	75.6	75.6	$998,765	$1,014,527	$1,038,195
Instructional Faculty:						
Sabbatical leave replacement	8.8	10.3	10.3	($96,161)	$111,240	$111,240
Special leaves—res or creative act	1.7	–	–	(18,065)	5,400	–
Class & rank reclass—current year	–	–	–	–	66,427	121,004
Class & rank reclass—budget year	–	–	–	–	–	104,791
Graduate asst	33.8	–	–	(377,468)	–	–
Substitute instructional faculty	–	1	1	(976)	9,000	9,000
Asst—AY	–	2	2	†	20,088	20,088
Instructor—AY	26	28	28	†	279,252	282,480
Asst professor—AY	485.9	511.9	511.9	†	5,738,076	5,873,663
Associate professor—AY	221.9	231.9	231.9	†	3,309,605	3,383,777
Professor—AY	248.2	311	311	†	5,742,436	5,821,138
Music studio instructional faculty	–	–	–	(24,707)	–	–
Part-time faculty—AY	112.9	–	–	(1,128,846)	–	–
Totals, Instructional Faculty	1,139.2	1,096.1	1,096.1	$15,263,571	$15,281,524	$15,727,181
Technical and Clerical:						
Clerical asst II	57.1	53.1	53.1	$457–599	$347,212	$357,958
Clerical asst III	7.9	14	14	548–683	109,574	111,503
Clerical asst IV	0.3	1	1	619–753	8,712	9,036
Secretary	3.9	4.5	4.5	548–683	35,890	36,562
Sr secretary	1.7	1	1	619–753	9,036	9,036
Departmental secretary I	46.1	43.5	43.5	505–628	306,743	314,582
Storekeeper I	2	2	2	584–710	17,040	17,040
Stock clerk	4.9	4.5	4.5	530–644	34,536	34,776
Athletic equipment attendant II	1.9	2	2	556–676	15,810	16,192
Athletic equipment attendant I	7.8	7.8	7.8	480–584	52,695	53,574
Technical asst II	24.6	26	26	556–676	200,258	205,582
Technical asst I	9.3	11.3	11.3	480–584	72,610	75,289
Student asst	23.4	25.5	25.5	(93,780)	104,678	104,678
Accompanist II	2.2	2.5	2.5	644–783	20,711	21,635
Accompanist I	0.4	0.5	0.5	505–614	3,105	3,258
Jr staff analyst	–	1	1	710–863	8,556	8,989
Administrative asst I	1	–	–	863–1,048	–	–
Stage technician II	1	1	1	783–950	11,400	11,400
Stage technician I	1	1	1	710–863	9,285	9,738
Equipment technician II	12.5	11	11	783–950	125,310	125,400
Equipment technician I	18.6	22	22	710–863	216,800	221,615
Glassblower	1.1	1.5	1.5	821–998	17,724	17,964
Temporary help	3.2	–	–	(17,044)	–	–
Totals, Technical and Clerical	231.9	236.7	236.7	$1,611,819	$1,727,685	$1,765,807
Totals, Authorized Positions	1,441.7	1,408.4	1,408.4	$17,874,155	$18,023,736	$18,531,183
RESEARCH						
Individual or Project Research:						
Instructional faculty	–	1	1	†	$23,166	$23,166
Temporary help	–	2	2	–	21,600	21,600
Totals, Authorized Positions	–	3	3	–	$44,766	$44,766

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT						
Libraries:				SALARY RANGE		
Administration:						
Clerical asst II	2	2	2	$457–599	$12,668	$13,312
Librarian V	1.3	2	2	1,067–1,296	27,032	28,372
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	4.3	5	5	$59,502	$63,304	$65,288
Circulation:						
Clerical asst II	7.5	7.5	7.5	$457–599	$48,258	$49,274
Student asst	40.1	24.5	24.5	(146,570)	100,573	100,573
Librarian IV	1	1	1	969–1,176	13,888	14,112
Librarian III	2	2	2	797–1,016	19,128	20,088
Librarian II	4	4	4	694–929	35,966	37,752
Library asst II	1	2	2	635–772	15,240	15,984
Temporary help	3.7	0.7	0.7	26,455	4,603	4,603
Totals, Circulation	59.3	41.7	41.7	$294,987	$237,656	$242,386
Technical Processing:						
Sr clerk	1	1	1	$548–666	$7,560	$7,930
Clerical asst II	10	10	10	457–599	62,640	64,464
Clerical asst III	1.6	2	2	548–683	14,201	14,910
Stock clerk	1	1	1	530–644	7,728	7,728
Student asst	24.7	13	13	(90,235)	53,365	53,365
Librarian IV	2	2	2	969–1,176	27,552	28,224
Librarian III	3	3	3	797–1,016	36,341	36,576
Librarian II	13	17	17	694–929	172,890	177,802
Librarian I	1.6	–	–	630–694	–	–
Librarian asst II	2.3	4	4	635–772	34,684	35,480
Library asst I	2.7	3.5	3.5	548–666	26,088	27,018
Book repairer	1	1	1	435–530	6,360	6,360
Temporary help	–	0.5	0.5	(–)	3,288	3,288
Totals, Technical Processing	63.9	58	58	$434,113	$452,697	$463,145
Public Service:						
Clerical asst	16.2	10	10	$457–599	$61,436	$63,836
Student asst	1.9	1.2	1.2	(7,072)	4,926	4,926
Librarian IV	1.8	2	2	969–1,176	27,776	28,224
Librarian III	5.2	7	7	797–1,016	82,921	84,052
Librarian II	7.6	9.5	9.5	694–929	91,336	94,311
Library asst I	2	2	2	548–666	13,716	14,408
Editorial aide	0.7	1	1	589–717	7,492	7,876
Totals, Public Service	35.4	32.7	32.7	$279,843	$289,603	$297,633
Totals, Libraries	162.9	137.4	137.4	$1,068,445	$1,043,260	$1,068,452
Audio-visual Services:						
Clerical asst II	4.2	4	4	$457–599	$25,290	$25,930
Technical asst II	4.5	4.5	4.5	556–676	34,839	35,770
Student asst	2	0.2	0.2	(7,759)	821	821
Graphic artist	2	2	2	644–783	16,530	17,364
Photographer II	1	1	1	772–937	11,244	11,244
Photographer I	1	1	1	666–810	9,720	9,720
Equipment technician I	7	7	7	710–863	67,942	69,946
Audio visual coordinator	1	1	1	†	12,004	12,606
Audio visual coordinator—AY	1	1	1	†	19,224	19,224
Assistant audio visual coordinat—AY	2	2	2	†	23,532	24,698
Temporary help	–	1	1	–	6,576	6,576
Totals, Audio-visual Services	25.7	24.7	24.7	$226,139	$227,722	$233,899
Television Services:						
Student asst	1.5	1	1	($5,986)	$4,105	$4,105
Television engineer	1	1	1	1,100–1,337	16,044	16,044
Coordinator—AY	1	1	1	†	13,583	14,214
Temporary help	0.1	–	–	(498)	–	–
Totals, Television Services	3.6	3	3	$35,239	$33,732	$34,363
Computing Support:						
Clerical asst II	0.9	1	1	$457–599	$5,860	$6,160
Keypunch operator	5.8	6	6	473–576	40,184	40,816
Student asst	0.1	–	–	(225)	–	–
EDP supervisor I	1	1	1	764–927	11,124	11,124

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Computing Support—Continued				SALARY RANGE		
Computer programmer II	3	4	4	927–1,128	49,724	51,534
Computer programmer I	0.8	2	2	764–927	18,484	19,388
Computer programmer trainee	0.8	–	–	660–728	–	–
Computer operator	4.5	5	5	644–783	41,862	43,494
Director of institutional studies	1	1	1	1,617–1,967	22,236	22,236
Manager of ADP services	1	1	1	1,273–1,548	16,860	17,700
Totals, Computing Support	18.9	21	21	$180,694	$206,334	$212,452
Totals, Authorized Positions	211.1	186.1	186.1	$1,510,517	$1,511,048	$1,549,166
STUDENT SERVICES						
Social and Cultural Development:						
Clerical asst II	2.9	3	3	$457–599	$19,542	$20,178
Departmental secty I	1	–	–	505–628	–	–
Student affairs asst I	0.5	2	2	710–783	17,441	18,126
Student affairs asst II	–	2	2	821–998	20,754	21,771
Student affairs officer III	1	1	1	945–1,205	13,666	13,776
Student affairs officer V	–	1	1	1,524–1,946	18,288	19,224
Totals, Social and Cultural Development	5.4	9	9	$48,753	$89,691	$93,075
Supplementary Educational Serv—EOP:						
Student asst	7.8	6.4	6.4	($32,549)	$26,272	$26,272
Totals, Supplementary Educational Serv—EOP	7.8	6.4	6.4	$32,549	$26,272	$26,272
Counseling and Career Guidance:						
Counseling:						
Clerical asst II	3.9	6.5	6.5	$457–599	$40,213	$41,525
Departmental secty I	0.3	1	1	505–628	7,536	7,536
Student asst	0.1	1.1	1.1	(2,812)	4,515	4,515
Counselor—AY	12.2	13	13	†	192,615	195,361
Student affairs officer III—AY	1.8	5.5	5.5	817–1,042	55,883	58,648
Student affairs officer IV	1	1	1	1,194–1,524	14,918	15,676
Student affairs officer IV—AY	2.5	3	3	1,032–1,317	45,423	46,113
Student affairs officer V	1.4	2	2	1,524–1,946	43,440	45,324
Temporary help	0.2	0.3	0.3	(1,713)	1,973	1,973
Temporary help—counselor AY	1.7	–	–	(22,238)	–	–
Totals, Counseling	25.1	33.4	33.4	$259,556	$406,516	$416,671
Testing:						
Clerical asst II	1	1	1	$457–599	$6,310	$6,620
Test officer—AY	0.9	1	1	†	11,340	11,340
Test officer	1	1	1	†	17,424	17,424
Psychometrist	1	1	1	717–870	10,440	10,440
Totals, Testing	3.9	4	4	$46,610	$45,514	$45,824
Placement:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Clerical asst II	5.5	5.5	5.5	457–599	36,750	37,056
Student asst	1.1	1.2	1.2	(4,352)	4,926	4,926
Placement officer	1	1	1	†	21,180	22,236
Student affairs asst I	0.2	1	1	710–783	8,520	8,952
Student affairs asst II	2	1.1	1.1	821–998	11,935	12,532
Placement supervisor II	0.9	1	1	783–950	9,396	9,852
Placement supervisor I	–	2	2	710–863	18,876	19,308
Placement interviewer	2.7	2	2	614–746	16,404	17,230
Temporary help	–	0.1	0.1	(20)	657	657
Totals, Placement	14.4	15.9	15.9	$152,676	$136,636	$140,741
Educational Opportunity Program:						
Clerical asst II	1.8	2	2	$457–599	$13,124	$13,652
Director	2.2	3.5	3.5	†	42,457	43,905
Temporary help	2.4	1	1	(21,408)	6,576	6,576
Totals, Educational Opportunity Program	6.4	6.5	6.5	$48,675	$62,157	$64,133
Totals, Counseling and Career Guidance	49.8	59.8	59.8	$507,517	$650,823	$667,369

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICES—Continued						
				SALARY RANGE		
Financial Aid:						
Sr Clerk	0.1	0.5	0.5	$548–666	$3,288	$3,456
Clerical asst II	3	3	3	457–599	19,054	20,000
Student asst	0.7	1.5	1.5	(2,391)	6,158	6,158
Counselor	1.4	3	3	†	33,508	35,170
Student personnel tech—financial aid	0.1	0.5	0.5	651–791	3,906	4,098
Student affairs asst II	1.8	–	–	821–998	–	–
Administrative asst I	–	1	1	863–1,048	11,400	11,976
Temporary help	3.3	2	2	(21,306)	13,152	13,152
Totals, Financial Aid	10.4	11.5	11.5	$68,244	$90,466	$94,010
Student Support:						
Health Services:						
Clerical asst II	10.6	12.5	12.5	$457–599	$83,432	$84,603
Student asst	2.2	3	3	(8,560)	12,315	12,315
Health services asst	1	1	1	783–950	10,356	10,860
Medical officer III	1	1	1	1,793–2,179	26,148	26,148
Medical officer II	0.8	–	–	1,708–2,076	–	–
Medical officer II—10 month	–	1.5	1.5	1,708–2,076	25,620	26,895
Medical officer I	1	1	1	1,626–1,882	22,584	22,584
Medical officer I—10 month	4.7	8.2	8.2	1,626–1,882	142,682	147,016
Sr clinical lab technologist	1	1	1	842–1,023	12,276	12,276
Clinical laboratory technologist	0.7	2.5	2.5	801–827	24,645	25,890
X-ray techn	2	2.5	2.5	628–764	22,200	22,392
Sanitarian II	–	0.5	0.5	863–1,048	5,178	5,430
Supervising nurse I	1	1	1	842–1,023	12,276	12,276
Graduate nurse	1	1	1	746–863	10,356	10,356
Graduate nurse—10 month	7.9	9.5	9.5	746–863	80,685	81,523
Temporary help	2.1	0.1	0.1	(13,902)	658	658
Temporary help—medical	1.8	–	–	(39,300)	–	–
Totals, Health Services	38.8	46.3	46.3	$455,016	$491,411	$501,222
Housing Services:						
Clerical asst III [b]	1	1	1	$562–683	$6,600	$6,936
Student asst	0.3	–	–	(1272)	–	–
Housing coordinator	1	1	1	†	20,160	21,180
Totals, Housing Services	2.3	2	2	$18,822	$26,760	$28,116
Totals, Student Support	41.1	48.3	48.3	$473,838	$518,171	$529,338
Totals, Authorized Positions	114.5	135	135	$1,130,901	$1,375,423	$1,410,064
INSTITUTIONAL SUPPORT						
Executive Management:						
Supvng clerk II	1	–	–	$734–893	–	–
Clerical asst II	2	0.5	0.5	457–599	$3,115	$3,272
Secretary	1	7	7	548–683	54,734	55,791
Senior secty	–	1	1	619–753	8,712	9,036
Administrative secty	–	1	1	666–810	8,960	9,416
Departmental secty I	0.4	–	–	505–628	–	–
Student asst	2.4	–	–	(6,628)	–	–
Counselor	–	1	1	†	12,504	13,116
Vocational instr, build prog	1	1	1	†	18,288	18,288
Student affairs officer V	1	1	1	1,524–1,946	18,288	19,224
Student affairs officer V—AY	0.2	–	–	1,317–1,680	–	–
President	1	1	1	2,507–3,048	34,836	36,576
Vice president	2	2	2	1,920–2,334	55,572	56,016
Exec dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1	1	1	1,699–2,066	24,792	24,792
College of business mgr III	1	1	1	1,699–2,066	24,792	24,792
Adm asst II	0.8	1	1	1,048–1,273	13,096	13,750
Adm asst I	2	2	2	863–1,048	22,710	23,856
Temporary help	0.7	–	–	(2,089)	–	–
Totals, Executive Management	18.5	21.5	21.5	$335,332	$325,191	$332,717
Financial Operations:						
Supvng clk I	1	1	1	$635–772	$9,264	$9,264
Payroll and personnel transact clk II	4	4	4	548–666	31,968	31,968
Payroll and personnel transact clk I	3.4	3.5	3.5	457–556	22,302	22,590
Clerical asst II	7.5	7.6	7.6	457–599	47,700	49,407
Bookkeeping mach opr II	1	1	1	505–614	7,368	7,368

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Financial Operations—Continued				SALARY RANGE		
Sr cashier clk	1	1	1	548–666	7,992	7,992
Asst cashier-clk	1	1	1	457–556	6,035	6,335
Sr account clk	2	3	3	548–666	22,784	23,128
Inter account clk	7	7	7	457–556	44,151	45,497
Acctg techn III	0.3	1	1	683–830	8,196	8,604
Acctg techn II	1	1	1	548–666	7,992	7,992
Student asst	2.1	2.5	2.5	(7,887)	10,263	10,263
College financial mgr II	1	1	1	1,405–1,708	18,576	19,512
Accountant II	0.7	1	1	1,048–1,273	12,992	13,640
Jr staff analyst	0.6	–	–	710–863	–	–
Asst budget analyst	1	1	1	863–1,048	11,976	12,576
Adm asst I	0.4	2	2	863–1,048	22,188	23,286
Temporary help	5.7	4.9	4.9	(34,192)	32,222	32,222
Totals, Financial Operations	40.7	43.5	43.5	$311,399	$323,969	$331,644
General Administrative Services:						
Student Admissions and Records:						
Supvng clk I	1	2	2	$635–772	$16,884	$17,256
Sr clk	23.8	24.9	24.9	548–666	186,353	191,012
Clerical asst II	24.9	34	34	457–599	205,752	213,366
Clerical asst III	0.8	3	3	548–683	20,532	21,568
Secretary	1	1	1	548–683	7,684	8,068
Admissions off	0.3	1	1	905–1,100	10,860	11,400
Registrar II	0.1	1	1	905–1,100	13,200	13,200
Student asst	3.9	8	8	(15,082)	32,840	32,840
Evaluation techn II	1	1	1	717–870	10,440	10,440
Evaluation techn I	4.5	6	6	651–791	54,016	55,376
Student affairs asst III—admiss off	0.7	1	1	950–1,155	12,576	13,200
Student affairs asst IV	1	–	–	1,155–1,405	–	–
Student affairs asst I	0.7	–	–	710–783	–	–
Student affairs asst II	2	2	2	821–998	21,252	22,332
Student affairs asst III	0.1	–	–	945–1,148	–	–
Student affairs off III	1	1	1	945–1,205	11,340	11,904
Student affairs off V	1	1	1	1,524–1,946	22,236	22,236
Asst adm analyst	0.7	–	–	863–1,048	–	–
Temporary help	6.6	1.1	1.1	(41,811)	7,233	7,233
Totals, Student Admissions and Records	75.1	88	88	$533,078	$633,198	$651,431
Employee Personnel and Records:						
Payroll & personnel transact clk II	0.9	–	–	$548–666	–	–
Clerical asst II	2	2	2	457–599	$12,294	$12,582
Clerical asst III	–	1	1	548–683	7,652	8,036
Associate personnel analyst	0.3	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	0.5	2	2	863–1,048	24,408	25,002
Personnel management specialist I	0.8	–	–	863–1,048	–	–
Personnel management specialist II	0.8	–	–	1,048–1,273	–	–
College personnel officer I	0.6	–	–	1,100–1,337	–	–
College personnel officer II	0.2	–	–	1,213–1,475	–	–
Placement interviewer	0.8	1	1	614–746	8,250	8,436
Temporary help	0.3	–	–	(2,286)	–	–
Totals, Employee Personnel and Records	7.2	7	7	$180,945	$67,880	$69,332
Totals, General Administrative Services	82.3	95	95	$714,023	$701,078	$720,763
Logistical Services:						
Supvng clerk I	1	1	1	$635–772	$9,264	$9,264
Clerical asst II	1.8	8.5	8.5	457–599	54,166	56,077
Clerical asst IIA	0.4	0.5	0.5	457–556	2,811	2,955
Clerical asst III	1.1	1	1	548–683	7,260	7,620
Purchasing agent	0.6	–	–	614–746	–	–
Duplicating machine supervisor I	1	1	1	584–710	8,520	8,520
Duplicating machine oper II—offset	5	5	5	505–614	35,398	36,420
Storekeeper I	0.8	1	1	584–710	8,452	8,520
Stock clerk	6.9	7	7	530–644	53,320	53,676
Property clerk II	1	1	1	676–821	8,989	9,434
Supervising tel op I, multi board	1	1	1	509–619	7,428	7,428
Telephone operator, multiple board	4.6	4	4	457–556	26,176	26,480
Student assistant	5.4	4	4	(22,059)	16,420	16,420
Procurement and support serv off II	1	1	1	1,048–1,273	14,556	15,276
Jr staff analyst	–	1	1	710–863	10,356	10,356
Laborer	1.9	–	–	562–619	–	–
Automotive equipment operator I	0.6	1	1	651–717	8,304	8,502
Automotive mechanic	2	2	2	746–821	19,704	19,704
Campus peace officer B	6.5	7	7	753–915	72,629	74,040

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Logistical Services—Continued				SALARY RANGE		
Supvng campus peace officer I	3	3	3	830–1,007	34,668	36,252
Supvng campus peace officer II	1	1	1	915–1,110	12,737	13,320
Supvng campus peace officer IV	1	1	1	1,057–1,285	13,376	14,050
Campus security officer	1.3	2	2	717–870	18,008	18,912
Temporary help	0.6	–	–	(4,227)	–	–
Totals, Logistical Services	49.5	54	54	$468,105	$442,542	$453,226
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst II	2	2	2	$457–599	$12,670	$13,098
Secretary	1	1	1	548–683	8,196	8,196
Student asst	5.5	5	5	(21,790)	20,525	20,525
Drafting aide II	1	1	1	614–746	8,952	8,952
Chief of plant operations IV	1	1	1	1,273–1,548	18,576	18,576
Chief of plant operations I	1	1	1	950–1,155	13,860	13,860
Temporary help—plant operations	1.7	0.5	0.5	(11,746)	3,996	3,996
Totals, Maintenance Office Administration	13.2	11.5	11.5	$85,151	$86,775	$87,203
Utility Plants:						
Chief engineer II	1	1	1	$937–1,084	$11,290	$11,845
Stationary engineer	7.9	10	10	764–884	102,120	103,584
Totals, Utility Plants	8.9	11	11	$95,928	$113,410	$115,429
Building Maintenance:						
Stock clerk	1	1	1	$530–644	$7,458	$7,728
Skilled laborer	2	2	2	651–717	17,208	17,208
Building maintenance man	2.8	4	4	666–734	34,008	34,824
Laborer	3	5	5	562–619	36,204	36,900
Carpenter I	2.8	3	3	772–849	29,640	30,096
Painter II	1	1	1	810–893	10,716	10,716
Painter I	3	3	3	772–849	30,564	30,564
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	4	4	4	810–893	42,864	42,864
Plumber II	1	1	1	849–937	11,244	11,244
Plumber I	1	2	2	810–893	21,256	21,432
Materials fabrication specialist	1	1	1	849–937	11,244	11,244
Locksmith	1	1	1	772–849	10,188	10,188
Supervisor of building trades	1	1	1	893–1,032	12,188	12,384
Machinist	1	1	1	764–842	10,104	10,104
Temporary help—plant operations	7.7	2	2	(49,620)	15,984	15,984
Totals, Building Maintenance	34.3	33	33	$317,699	$312,114	$314,724
Grounds Maintenance:						
Supvng groundsman II	1	1	1	$753–915	$10,980	$10,980
Lead groundsman	3	3	3	589–717	25,812	25,812
Groundsman	22.1	20.4	20.4	562–651	159,060	159,309
Tree trimmer	1	1	1	619–753	9,036	9,036
Tractor operator-laborer	1	1	1	683–753	9,036	9,036
Totals, Grounds Maintenance	28.1	26.4	26.4	$225,789	$213,924	$214,173
Custodial Services:						
Custodian	113.3	133.1	133.1	$487–593	$842,435	$901,772
Supvng custodian I	5.8	6	6	571–692	48,012	48,934
Supvng custodian II	1	1	1	628–764	9,168	9,168
Chief—custodial services III	1	1	1	764–927	11,124	11,124
Totals, Custodial Services	121.1	141.1	141.1	$815,794	$910,739	$970,998
Totals, Physical Plant Operations	205.6	223	223	$1,540,361	$1,636,962	$1,702,527
Faculty and Staff Services:						
Terminal pay	0.7	–	–	($8,399)	–	–
Evening and night shift differential	–	–	–	–	$53,312	$53,312
Overtime	1.2	–	–	(13,457)	26,970	32,500
Totals, Faculty and Staff Services	1.9	–	–	$21,856	$80,282	$85,812
Community Relations:						
College public affairs officer	1	1	1	$1,048–1,967	$19,224	$20,160
Totals, Community Relations	1	1	1	$18,288	$19,224	$20,160
Totals, Authorized Positions	399.5	438	438	$3,409,364	$3,529,248	$3,646,849

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INDEPENDENT OPERATIONS						
Institutional Operations:				SALARY RANGE		
Overtime	0.4	0.1	0.1	($3,865)	$4,250	$4,250
Payroll & personnel transact clerk I	1	–	–	457–556	–	–
Clerical asst II	6	–	–	457–599	–	–
Clerical asst IIA	0.5	–	–	457–556	–	–
Clerical asst IV	1	–	–	619–753	–	–
Student asst	13.5	–	–	(53,091)	–	–
Custodian	3	3	3	487–593	21,145	21,348
Instruct faculty—summer session	91.2	–	–	(1,333,439)	–	–
Dean of educ serv & summer session	0.5	–	–	1,699–2,066	–	–
College accounting officer I	–	1	1	1,100–1,337	13,860	14,556
Stationary engineer	–	1	1	764–884	9,168	9,612
Part-time faculty—AY	1.2	–	–	(10,202)	–	–
College union director	1	1	1	1,267–1,540	18,480	18,480
Temporary help	13.5	13	13	(108,653)	103,786	103,786
Totals, Independent Institutional Operations	132.8	19.1	19.1	$1,613,668	$170,689	$172,032
Totals, Authorized Positions *(General Fund)*	2,299.6	2,189.6	2,189.6	$25,538,605	$24,654,910	$25,354,060
PARKING						
Institutional Support:						
Financial Operations:						
Overtime	0.1	–	–	($804)	–	–
Clerical asst III	1	1	1	548–683	$7,500	$7,868
Asst cashier-clerk	1.5	1.5	1.5	457–556	8,821	9,265
Totals, Financial Operations	2.6	2.5	2.5	$25,138	$16,321	$17,133
Logistical Services:						
Clerical asst II	1.5	1.5	1.5	$457–599	$9,677	$9,827
Student asst	3.8	2.7	2.7	(15,184)	11,084	11,084
Parking officer	5	8	8	535–651	58,320	59,292
Supvng campus peace officer I	1	1	1	830–1007	11,556	12,084
Temporary help	0.9	0.5	0.5	(5,421)	3,288	3,288
Totals, Logistical Services	12.2	13.7	13.7	$94,992	$93,925	$95,575
Physical Plant Operations:						
Laborer	0.7	2	2	$562–619	$14,334	$14,676
Electrician I	1	1	1	810–893	10,232	10,716
Totals, Physical Plant Operations	1.7	3	3	$19,797	$24,566	$25,392
Totals, Authorized Positions	16.5	19.2	19.2	$139,927	$134,812	$138,100
HOUSING						
Dormitory:						
Student Service:						
Student Support:						
Student asst, range B	16.4	20	20	($24,625)	$26,000	$26,000
Head resident II	1	1	1	614–746	8,952	8,952
Head resident I	3	3	3	556–676	23,096	23,712
Totals, Student Support, Student Service	20.4	24	24	$56,017	$58,048	$58,664
Institutional Support:						
Financial Operations:						
Departmental secretary I	1	1	1	$505–628	$7,536	$7,536
Totals, Financial Operations	1	1	1	$7,536	$7,536	$7,536
Logistical Services:						
Clerical asst II	0.8	1	1	$457–599	$5,835	$6,135
Housing manager II	1	1	1	863–1,155	13,750	13,860
Temporary help	0.5	0.6	0.6	(3,935)	3,946	3,946
Totals, Logistical Services	2.3	2.6	2.6	$21,213	$23,531	$23,941
Physical Plant Operations:						
Groundsman	2	2	2	$562–651	$15,624	$15,624
Overtime	0.1	–	–	(1,095)	2,625	2,625
Student asst, range A	5.2	5.6	5.6	(18,602)	22,988	22,988
Custodian	7	7	7	487–593	48,826	49,812
Custodial foreman	1	1	1	517–628	7,536	7,536
Building maintenance man	2	2	2	666–734	17,616	17,616

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
HOUSING—Continued						
Student Services—Continued						
Physical Plant Operations—Continued				SALARY RANGE		
Stationary engineer	1	1	1	764–884	10,608	10,608
Totals, Phys Plant Operations	18.3	18.6	18.6	$117,927	$125,823	$126,809
Totals, Institutional Support	21.6	22.2	22.2	$146,676	$156,890	$158,286
Totals, Authorized Positions *(Dormitory Revenue Fund)*	42	46.2	46.2	$202,693	$214,938	$216,950
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instruction:						
Student asst	–	7.1	7.1	$1.66–2.87hr	$27,000	$27,000
Instruct faculty—summer session	–	92.3	92.3	–	1,349,738	1,349,738
Temporary help	–	1.6	1.6	–	9,775	9,775
Totals, Special Session Instruction	–	101	101	–	$1,386,513	$1,386,513
Academic Support:						
Libraries:						
Student asst	–	0.5	0.5	$1.66–2.87 hr	$2,000	$2,000
Totals, Libraries	–	0.5	0.5	–	$2,000	$2,000
Audio-visual Services:						
Student asst	–	0.6	0.6	$1.66–2.87 hr	$2,300	$2,300
Totals, Audio-visual Services	–	0.6	0.6	–	$2,300	$2,300
Computing Support:						
Student asst	–	0.5	0.5	$1.66–2.87 hr	$2,000	$2,000
Temporary help	–	0.3	0.3	–	2,000	2,000
Totals, Computing Support	–	0.8	0.8	–	$4,000	$4,000
Totals, Academic Support	–	1.9	1.9	–	$8,300	$8,300
Student Service:						
Counseling and Career Guidance:						
Student asst	–	0.3	0.3	$1.66–2.87 hr	$1,440	$1,440
Temporary help	–	0.2	0.2	–	1,400	1,400
Totals, Counseling and Career Guidance	–	0.5	0.5	–	$2,840	$2,840
Financial Aid:						
Student asst	–	0.1	0.1	$1.66–2.87 hr	$480	$480
Totals, Financial Aid	–	0.1	0.1	–	$480	$480
Student Support:						
Student asst	–	0.5	0.5	$1.66–2.87 hr	$1,940	$1,940
Temporary help	–	0.6	0.6	–	3,600	3,600
Totals, Student Support	–	1.1	1.1	–	$5,540	$5,540
Totals, Student Service	–	1.7	1.7	–	$8,860	$8,860
Institutional Support:						
Executive Management:						
Overtime	–	–	–	–	$1,500	$1,500
Clerical asst II	–	2.5	2.5	$457–599	16,152	16,638
Clerical asst IV	–	1	1	619–753	9,036	9,036
Student asst	–	4.3	4.3	1.66–2.87 hr	16,280	16,280
Dean of educ serv & summer session	–	0.5	0.5	1,699–2,066	12,396	12,396
Temporary help	–	3.7	3.7	–	22,933	22,933
Totals, Executive Management	–	12	12	–	$78,297	$78,783

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CONTINUING EDUCATION—Continued						
Institutional Support—Continued						
Financial Operations:				SALARY RANGE		
Payroll & personnel transact clerk I	–	1	1	$457–556	$6,010	$6,310
Clerical asst II	–	1	1	457–599	6,672	6,672
Student asst	–	0.4	0.4	1.66–2.87 hr	1,500	1,500
Temporary help	–	0.6	0.6	–	4,000	4,000
Totals, Financial Operations	0	3	3	–	$18,182	$18,482
General Administrative Services:						
Clerical asst II	–	2.5	2.5	$457–599	$13,947	$14,656
Student asst	–	1.2	1.2	1.66–2.87 hr	4,800	4,800
Temporary help	–	1	1	–	6,500	6,500
Totals, General Administrative Services	–	4.7	4.7	–	$25,247	$25,956
Logistical Services:						
Clerical asst IIA	–	0.5	0.5	$457–556	$2,918	$3,068
Totals, Logistical Services	–	0.5	0.5	–	$2,918	$3,068
Totals, Institutional Support	–	20.2	20.2	–	$124,644	$126,289
Totals, Summer Session	–	124.8	124.8	–	$1,528,317	$1,529,962
Extension:						
Instruction:						
Extension Instruction:						
Extension instructional faculty	2	6.2	6.2	($21,889)	$66,654	$66,654
Totals, Extension Instruction	2	6.2	6.2	$21,889	$66,654	$66,654
Institutional Support:						
Executive Management:						
Director	0.8	1	1	†	$20,200	$20,200
Totals, Executive Management Institutional Support	0.8	1	1	$19,225	$20,200	$20,200
Totals, Extension	2.8	7.2	7.2	$41,114	$86,854	$86,854
Totals, Authorized Positions	2.8	132	132	$41,114	$1,615,171	$1,616,816
GRAND TOTALS, AUTHORIZED POSITIONS *(all funds)*	2,360.9	2,387	2,387	$25,922,339	$26,619,831	$27,325,926

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

[a] The 1971–72 and 1972–73 fiscal years positions and dollar amounts for summer session are recorded separately under the continuing education revenue in accordance with Chapter 878, Statutes of 1970.

[b] The 1970–71 fiscal year, actual expenditures are included in the General Fund—Independent Operation Program.

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Sr clerk	–	0.5	0.5	$548–666	$3,288	$3,456
Clerical asst II	4	3.5	3.5	457–599	22,963	23,725
Clerical asst III	2	2	2	548–683	14,772	15,108
Clerical asst IV	2	2	2	619–753	18,072	18,072
Secretary	6.4	6	6	548–683	47,138	48,376
Sr secretary	6.6	6	6	619–753	53,614	54,036
Administrative secretary	1	1	1	666–810	9,720	9,720
Departmental secretary I	9	6	6	505–628	45,216	45,216
Dean of instruction	7.5	10	10	1,617–1,967	235,142	237,408
Dean of educ serv & summer session	0.5	0.5	0.5	1,699–2,066	10,194	10,698
Jr staff analyst	1	1	1	710–863	9,248	9,700
Editorial aide	1	1	1	589–717	7,940	8,332
Associate dean	4	1	1	†	16,407	16,608
Department chairman	4.5	4.5	4.5	†	66,412	68,932
Department chairman—AY	63.7	39.9	39.9	†	562,247	606,502
Coordinator—AY	1.8	–	–	†	–	–
Coordinator-elementary educ—AY	–	1.8	1.8	†	32,479	32,854
Coordinator-evening session	1	1	1	†	19,224	19,224
Coordinator-secondary educ—AY	2.3	2.3	2.3	†	41,502	41,983
Academic planner	2	2	2	†	43,331	44,384
Temporary help	2.8	0.2	0.2	(14,467)	1,315	1,315
Totals, Administration	123.1	92.2	92.2	$1,624,886	$1,260,224	$1,315,649
Instructional Faculty:						
Sabbatical leave replacement	14.5	14.2	14.2	($130,500)	$153,360	$153,360
Special leaves—res or creative act	2.4	–	–	(25,332)	4,320	–
Class and rank reclass—current year	–	–	–	–	38,376	72,704
Class and rank reclass—prior year	–	–	–	(35,866)	–	–
Class and rank reclass—budget year	–	–	–	–	–	42,229
Graduate assistant	74.4	–	–	(232,026)	–	–
Substitute instructional faculty	0.5	1.6	1.6	(12,120)	17,280	17,280
Lecturer—AY	3.3	7	7	†	74,918	78,664
Assistant—AY	4	209.8	209.8	†	2,541,829	2,541,829
Instructor—AY	31.5	12.8	12.8	†	124,337	128,831
Asst professor—AY	402.2	471.4	471.4	†	5,343,733	5,528,272
Associate professor—AY	180.4	135.3	135.3	†	1,849,235	1,870,298
Professor—AY	195.3	287.4	287.4	†	5,229,222	5,304,796
Instructional faculty	0.5	0.5	0.5	†	10,002	10,505
Instr fac—extra quarter assignment	52.8	–	–	1,015,727	–	–
Part time faculty—AY	178.7	–	–	905,586	–	–
Totals, Instructional Faculty	1,140.5	1,140	1,140	$14,658,019	$15,386,612	$15,748,768
Technical and Clerical:						
Supvng clerk I	0.3	1	1	$635–772	$7,651	$8,026
Sr clerk	–	0.5	0.5	548–666	3,288	3,456
Clerical asst II	99.1	106.8	106.8	457–599	677,097	696,015
Clerical asst III	23.1	28	28	548–683	216,578	221,299
Departmental secretary I	21.9	23	23	505–628	161,573	165,408
Storekeeper I	1	1	1	584–710	8,520	8,520
Stock clerk	1	1	1	530–644	7,008	7,368
Athletic equipment attendant II	2	2	2	556–676	15,420	15,780
Athletic equipment attendant I	2	4	4	480–584	24,836	25,996
Technical asst II	15.8	16.5	16.5	556–676	125,862	128,520
Technical asst I	20.8	25.5	25.5	480–584	160,636	167,282
Student asst	41.1	19.7	19.7	(187,292)	80,869	80,869
Photographer I	–	1	1	666–810	8,196	8,604
Accompanist II	2.6	3.5	3.5	644–783	28,518	29,709
Accompanist I	0.5	0.5	0.5	505–614	3,684	3,684
Stage technician II	1	1	1	783–950	11,265	11,400
Stage technician I	1	1	1	710–863	10,230	10,356
Equipment technician III	2	2	2	863–1,048	25,152	25,152
Equipment technician II	12	12	12	783–950	133,527	135,294
Equipment technician I	22.1	21	21	710–863	203,635	209,709
Glassblower	1	1	1	821–998	11,976	11,976
Temporary help	19.9	0.1	0.1	(100,233)	657	657
Totals, Technical and Clerical	290.2	272.1	272.1	$1,926,949	$1,926,178	$1,975,080
Totals, Authorized Positions	1,553.8	1,504.3	1,504.3	$18,209,854	$18,573,014	$19,039,497

For footnotes see end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT						
Libraries:						
Administration:				SALARY RANGE		
Sr stenographer	1	1	1	$562–683	$8,100	$8,196
Storekeeper I	1	1	1	584–710	8,520	8,520
Librarian III	1	1	1	797–1,016	12,192	12,192
Library asst II	1	1	1	635–772	9,264	9,264
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	5	5	5	$61,508	$61,680	$61,776
Circulation:						
Intermediate clerk	3.5	3.5	3.5	$457–556	$22,090	$22,534
Intermediate typist-clerk	4.5	4.5	4.5	457–584	28,812	29,256
Student asst	8	9	9	(33,400)	36,945	36,945
Librarian IV	1	1	1	969–1,176	14,112	14,112
Library asst II	1	1	1	635–772	9,264	9,264
Library asst I	2	2	2	548–666	15,705	15,984
Temporary help	12.3	5.8	5.8	(57,452)	38,141	38,141
Totals, Circulation	32.3	26.8	26.8	$176,060	$165,069	$166,236
Technical Processing:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Intermediate clerk	7.5	7.5	7.5	457–556	46,279	47,652
Clerical asst II	0.8	1	1	457–599	5,916	6,213
Intermediate typist-clerk	12	12.5	12.5	457–584	78,756	81,120
Intermediate stenographer	1	1	1	492–599	7,188	7,188
Sr account clerk	1	–	–	548–666	–	–
Intermediate account clerk	–	1	1	457–556	7,410	7,775
Student asst	2	1	1	(8,349)	4,105	4,105
Librarian V	1	1	1	1,067–1,296	15,552	15,552
Librarian IV	4	3	3	969–1,176	42,336	42,336
Librarian III	11	9	9	797–1,016	107,088	108,298
Librarian II	6.3	5	5	694–929	45,900	46,967
Library asst II	2	2	2	635–772	18,528	18,528
Library asst I	4	4	4	548–666	30,618	31,534
Book repairer	1	1	1	435–530	6,073	6,335
Temporary help	10.6	3	3	(51,320)	19,728	19,728
Totals, Technical Processing	65.2	53	53	$489,696	$443,469	$451,323
Public Service:						
Intermediate clerk	4.4	–	–	457–556	–	–
Clerical asst II	0	4	4	492–599	$23,945	$24,835
Intermediate typist-clerk	3.8	4	4	457–584	24,266	25,463
Librarian V	1	1	1	1,067–1,296	15,552	15,552
Librarian IV	0	1	1	969–1,176	14,112	14,112
Librarian III	5.2	14	14	797–1,016	157,548	159,948
Librarian II	1.8	7	7	694–929	65,846	68,026
Library asst II	2	2	2	635–772	16,884	17,256
Library asst I	3	3	3	548–666	23,244	23,604
Temporary help	13	–	–	(65,000)	–	–
Totals, Public Service	34.2	36	36	$296,562	$341,397	$348,796
Totals, Libraries	136.7	120.8	120.8	$1,023,826	$1,011,615	$1,028,131
Audio-Visual Services:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Clerical asst II	0.5	0.5	0.5	457–599	3,336	3,336
Intermediate typist-clerk	1	1	1	457–584	6,135	6,438
Intermediate stenographer	2.6	2	2	492–599	14,096	14,376
Technical asst II	1.7	1	1	556–676	8,112	8,112
Technical asst I	3.6	4.1	4.1	480–584	27,628	28,598
Student asst	0.1	0.2	0.2	(123)	821	821
Instructional faculty	4.3	–	–	†	–	–
Graphic artist	1.5	1.5	1.5	644–783	13,588	13,800
Photographer I	2.4	2.5	2.5	666–810	23,674	23,882
Equipment technician III	1	1	1	863–1,048	12,576	12,576
Equipment technician II	1	1	1	783–950	11,400	11,400
Equipment technician I	4.2	4.5	4.5	710–863	42,670	44,251
Audio-visual coordinator	–	4.5	4.5	†	65,412	66,957
Temporary help	2.1	0.1	0.1	(10,761)	657	657
Totals, Audio-Visual Services	27	24.9	24.9	$238,687	$238,097	$243,196

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Television Services:				SALARY RANGE		
Departmental Secretary I	0.1	–	–	$505–628	–	–
Intermediate stenographer	0.8	1	1	492–599	$6,054	$6,360
Student asst	1.7	–	–	(7,863)	–	–
Instructional faculty	2.9	–	–	†	–	–
Vocational instructor	0.2	1	1	†	14,214	14,910
Television engineer	1	1	1	1,100–1,337	16,044	16,044
Equipment technician II	1	–	–	783–950	–	–
Temporary help	0.4	–	–	(1,140)	–	–
Totals, Television Services	8.1	3	3	$103,171	$36,312	$37,314
Computing Support:						
Intermediate typist-clerk	1	1	1	$457–584	6,260	6,568
Sr tabulating machine operator	1	1	1	584–710	8,520	8,520
Keypunch operator	2.9	3	3	473–576	19,842	20,348
Student asst	0.9	–	–	(3,664)	–	–
EDP supervisor II	1	1	1	927–1,128	13,536	13,536
Computer programmer II	2.1	3	3	927–1,128	36,728	37,998
Computer programmer I	1	1	1	764–927	11,124	11,124
Computer operator	2.1	–	–	644–783	–	–
Director of institutional studies	1	1	1	1,617–1,967	23,604	23,604
Manager of ADP services	1	1	1	1,273–1,548	16,792	17,630
Equipment technician I	1	1	1	710–863	10,356	10,356
Temporary help	2.9	–	–	(16,971)	–	–
Totals, Computing Support	17.9	13	13	$270,453	$146,762	$149,684
Ancillary Support:						
Joint Doctoral Program:						
Clerical asst II	1	–	–	$457–599	–	–
Student asst	0.5	0.5	0.5	(2,558)	$2,052	$2,052
Instructional faculty—AY	7	6.9	6.9	(75,600)	74,520	77,625
Totals, Joint Doctoral Program	8.5	7.4	7.4	$83,758	$76,572	$79,677
Totals, Authorized Positions	198.2	169.1	169.1	$1,719,895	$1,509,358	$1,538,002
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst II	2	2	2	$457–599	$11,244	$11,820
Sr stenographer	–	1	1	562–683	6,744	7,068
Intermediate stenographer	1	1	1	492–599	7,872	7,748
Student asst	0.3	0.5	0.5	(1,705)	2,053	2,053
Student affairs officer V	–	1	1	1,524–1,946	19,848	21,708
Activities adviser	4.9	5	5	710–863	45,674	47,523
Jr staff analyst	0.4	–	–	710–863	–	–
Temporary help	1.8	0.3	0.3	(13,514)	1,973	1,973
Totals, Social and Cultural Development	10.4	10.8	10.8	$90,219	$95,408	$99,893
Counseling and Career Guidance:						
Counseling:						
Sr clerk	1	1	1	$548–666	$6,576	$6,912
Intermediate clerk	1	1	1	457–556	6,672	6,672
Clerical asst II	2	2.1	2.1	457–599	13,274	13,941
Clerical asst III	2.6	3	3	548–683	22,485	23,100
Student asst	0.5	–	–	(2,306)	–	–
Counselor—AY	10	13	13	†	166,040	173,781
Counselor	4	4	4	†	70,942	73,610
Student affairs officer III—AY	–	3.5	3.5	817–1,042	34,314	35,994
Student affairs officer IV—AY	–	2	2	1,032–1,317	19,608	20,568
Assoc dean, counseling and testing	1	1	1	1,267–1,540	18,480	18,480
Temporary help	5	–	–	(36,564)	–	–
Totals, Counseling	27.1	30.6	30.6	$289,870	$358,391	$373,058
Testing:						
Clerical asst II	1	1	1	$457–599	$5,622	$5,910
Intermediate stenographer	1	1	1	492–599	6,360	6,684
Test officer—AY	1.3	2	2	†	30,780	32,468
Psychometrist	1	1	1	717–870	10,440	10,440
Totals, Testing	4.3	5	5	$51,040	$53,202	$55,502

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Counseling and Career Guidance—Continued						
Placement:				SALARY RANGE		
Intermediate clerk	2	2	2	457–556	$12,294	$12,582
Clerical asst II	2	2.1	2.1	457–599	12,579	13,156
Clerical asst IV	–	1	1	619–753	7,428	7,812
Student asst	0.5	2	2	(2,724)	8,210	8,210
Placement officer	1	1	1	†	13,776	13,776
Placement supervisor II	1	1	1	783–950	11,220	11,400
Placement supervisor I	1.1	2	2	710–863	19,904	20,376
Placement interviewer	2.5	4.5	4.5	614–746	36,000	36,951
Temporary help	2	0.5	0.5	(17,441)	3,288	3,288
Totals, Placement	12.1	16.1	16.1	$117,339	$124,699	$127,551
Educational Opportunity Program:						
Clerical asst II	1.9	2.5	2.5	$492–599	$14,055	$14,775
Student asst	3.5	9.5	9.5	(18,945)	38,998	38,998
Counselor—AY	–	2	2	†	25,668	26,232
Counselor	2	2	2	†	25,220	25,824
Temporary help	9	1.5	1.5	(63,535)	9,864	9,864
Totals, Educational Opportunity Program	16.4	17.5	17.5	$119,411	$113,805	$115,693
Totals, Counseling and Career Guidance	59.9	69.2	69.2	$577,660	$650,097	$671,804
Financial Aid:						
Intermediate clerk	0.7	1	1	$457–556	$6,672	$6,672
Clerical asst II	1.1	1.5	1.5	457–599	8,958	9,408
Clerical asst IV	0.4	–	–	619–753	–	–
Student asst	1	1.5	1.5	(4,780)	6,158	6,158
Counselor	1.5	4	4	†	41,778	43,857
Student personnel tech—financial aid	1.3	1.5	1.5	651–791	12,136	12,738
Student affairs asst II	0.5	1	1	821–998	9,852	10,356
Student affairs officer III	1	–	–	945–1,205	–	–
Student affairs officer IV	1	–	–	1,194–1,524	–	–
Temporary help	3.9	1.9	1.9	(30,260)	12,495	12,495
Totals, Financial Aid	12.4	12.4	12.4	$75,167	$98,049	$101,684
Student Support:						
Health Services:						
Intermediate clerk	0.5	1	1	$457–556	$5,317	$5,915
Clerical asst II	2.4	3.6	3.6	457–599	21,047	22,114
Clerical asst III	1	–	–	548–683	–	–
Intermediate typist-clerk	2	3.5	3.5	457–584	20,804	21,822
Sr stenographer	–	1	1	562–683	8,196	8,196
Intermediate stenographer	0.2	–	–	492–599	–	–
Student asst	3.2	2.6	2.6	(10,521)	10,684	10,684
Health services asst	1	1	1	783–950	10,440	10,950
Medical officer III	1	1	1	1,793–2,179	25,221	26,148
Medical officer I	1	1	1	1,626–1,882	22,584	22,584
Medical officer I—10 month	6	10.5	10.5	1,626–1,882	190,580	193,073
Sr clinical lab technologist	1	1	1	842–1,023	12,276	12,276
Clinical laboratory technologist	0.4	2.5	2.5	801–927	24,852	26,102
X-ray technician	1	1	1	628–764	9,168	9,168
Supervising nurse I	1	1	1	842–1,023	12,276	12,276
Graduate nurse	0.7	1	1	746–863	9,174	9,624
Graduate nurse—10 month	5.3	10.5	10.5	746–863	83,955	86,936
Physical therapist I	–	1	1	728–884	8,952	9,390
Temporary help	3	1.9	1.9	(25,351)	12,495	12,495
Totals, Health Services	30.7	45.1	45.1	$364,825	$488,021	$499,753
Housing Services:						
Intermediate stenographer	1.4	1.5	1.5	$492–599	$9,449	$9,928
Housing coordinator	1	1	1	†	11,763	12,354
Totals, Housing Services	2.4	2.5	2.5	$19,950	$21,212	$22,282
Totals, Student Support	33.1	47.6	47.6	$384,775	$509,233	$522,035
Totals, Authorized Positions	115.8	140	140	$1,127,821	$1,352,787	$1,395,416

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT						
Executive Management:				SALARY RANGE		
Clerical asst II	1	1.5	1.5	$457–599	$8,646	$9,090
Clerical asst III	1.8	–	–	548–683	–	–
Sr secretary	2.8	3	3	619–753	25,500	25,884
Administrative secretary	2	2	2	666–810	19,440	19,440
Sr stenographer	1	3	3	562–683	21,927	22,602
Intermediate stenographer	1	1	1	492–599	7,188	7,188
Student asst	0.9	–	–	(3,906)	–	–
Counselor	0.8	1	1	†	16,608	16,608
Instructional faculty	–	0.5	0.5	†	5,400	5,670
Vocational inst, build prog	1	1	1	†	20,160	21,180
President	1	1	1	2,507–3,048	36,576	36,576
Vice president	1	1	1	1,920–2,334	26,787	28,008
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1	1	1	1,699–2,066	24,792	24,792
College business manager II	1	1	1	1,548–1,882	20,004	21,006
Vice president for business affairs	1	1	1	1,920–2,334	28,008	28,008
Administrative asst II	1	1	1	1,048–1,273	15,036	15,276
Administrative asst I	2.8	3	3	863–1,048	36,237	36,792
Temporary help	0.1	3.5	3.5	(436)	23,016	23,016
Totals, Executive Management	22.2	26.5	26.5	$298,932	$360,117	$365,928
Financial Operations:						
Supvng clerk II	0.8	–	–	$734–893	–	–
Supvng clerk I	0.8	1	1	635–772	$9,112	$9,264
Intermediate clerk	0.1	–	–	457–556	–	–
Clerical asst II	16.2	13.7	13.7	457–599	85,173	87,623
Clerical asst III	4.2	5	5	548–683	34,309	36,034
Departmental secretary I	0.1	–	–	505–628	–	–
Intermediate typist-clerk	1	–	–	457–584	–	–
Sr steno	0.8	–	–	562–683	–	–
Intermediate steno	1	2	2	492–599	12,720	13,368
Keypunch operator	1.9	1.5	1.5	473–576	9,487	9,963
Bookkeeping mach opr II	0.5	2	2	505–614	12,498	13,116
Bookkeeping mach opr I	0.8	–	–	457–556	–	–
Stock clerk	1	1	1	530–644	6,516	6,840
Sr cashier clerk	0.9	1	1	548–666	6,576	6,912
Asst cashier-clerk	1.4	1.5	1.5	457–556	8,621	9,065
Sr account clerk	4	4	4	548–666	31,968	31,968
Accounting technician III	1	1	1	683–830	9,960	9,960
Accounting technician II	1	2	2	548–666	14,506	14,904
Student asst	2.3	–	–	(5,623)	–	–
Accounting officer III	1	1	1	1,048–1,273	13,805	14,498
College financial mgr II	1	1	1	1,405–1,708	19,922	20,496
Jr staff analyst	0.7	1	1	710–863	9,322	9,472
Asst budget analyst	0.9	1	1	863–1,048	12,576	12,576
Administrative asst I	1.3	3	3	863–1,048	31,656	33,210
Temporary help	6.5	4.3	4.3	(36,777)	28,277	28,277
Totals, Financial Operations	51.2	47	47	$333,944	$357,004	$367,546
General Administrative Services:						
Student Admissions and Records:						
Supvng clerk I	2.4	3	3	$635–772	$25,844	$26,520
Sr clerk	30.3	35.1	35.1	548–666	268,839	272,677
Intermediate clerk	9.5	7.5	7.5	457–556	46,290	48,188
Clerical asst II	1.6	3	3	457–599	18,990	19,613
Clerical asst IV	1	1	1	619–753	8,748	9,036
Departmental secretary I	0.7	1	1	505–628	7,076	7,420
Intermediate typist-clerk	19.7	22	22	457–584	135,524	139,939
Sr stenographer	3	1	1	562–683	8,196	8,196
Intermediate stenographer	3	2	2	492–599	12,810	13,098
Intermediate file clerk	1.5	1.5	1.5	457–556	9,506	9,652
Student asst	2	1	1	(8,141)	4,105	4,105
Counselor	1	1	1	†	14,505	15,228
Lecturer	0.3	–	–	†	–	–
Evaluation technician II	1.6	1	1	717–870	10,440	10,440
Evaluation technician I	2	3	3	651–791	26,796	27,180
Student affairs asst I	0.3	4.5	4.5	710–783	40,092	41,172
Student affairs asst II	0.8	2	2	821–998	19,704	20,712
Student affairs asst III	–	2	2	945–1,148	20,712	21,720
Student affairs officer III	0.6	2	2	945–1,205	27,552	27,552
Student affairs officer IV	1	–	–	1,194–1,524	–	–
Student affairs officer V	2	1	1	1,524–1,946	20,925	21,796

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
General Administrative Services—Continued						
Student Admissions and Records—Continued				SALARY RANGE		
Associate administrative analyst	0.1	1	1	1,048–1,273	15,276	15,276
Administrative asst I	1	1	1	863–1,048	11,496	12,076
Research technician II	1	1	1	863–1,048	12,576	12,576
Temporary help	12	4.1	4.1	(89,801)	26,961	26,961
Totals, Student Admissions and Records	98.4	101.7	101.7	$765,640	$792,963	$811,133
Employee Personnel and Records:						
Clerical asst II	–	1	1	$457–599	$6,628	$6,964
Clerical asst III	0.9	1	1	548–683	6,576	6,912
Intermediate typist-clerk	1.5	1.5	1.5	457–584	9,121	9,575
Sr steno	–	1	1	562–683	6,744	7,068
Faculty and staff affairs specialist	0.1	–	–	1,738–2,114	–	–
Sr personnel analyst	–	1	1	1,273–1,548	16,860	17,700
Associate personnel analyst	0.8	–	–	1,048–1,273	–	–
Asst personnel analyst	0.8	1	1	863–1,048	12,576	12,576
College personnel officer I	0.1	–	–	1,100–1,337	–	–
Placement interviewer	0.4	1	1	614–746	7,548	7,920
Temporary help	3.3	1	1	(19,381)	6,576	6,576
Totals, Employee Personnel and Records	7.9	8.5	8.5	$63,659	$72,629	$75,291
Totals, General Administrative Services	106.3	110.2	110.2	$829,299	$865,592	$886,424
Logistical Services:						
Supvng clerk I	2	2	2	$635–772	$18,262	$18,528
Sr clerk	0.9	1	1	548–666	7,350	7,713
Mail clerk	2	2	2	480–584	12,395	13,006
Clerical asst II	–	3	3	457–599	17,961	18,864
Purchasing agent	1	1	1	614–746	8,952	8,952
Intermediate typist-clerk	1	2	2	457–584	14,016	14,016
Varitypist	1	1	1	548–666	7,992	7,992
Duplicating machine supervisor II	0.9	1	1	676–821	9,359	9,814
Duplicating machine supervisor I	0.1	–	–	584–710	–	–
Duplicating machine opr II—offset	4.5	5	5	505–614	33,194	34,420
Shipping and receiving asst II	1	1	1	676–821	8,772	9,211
Mail room supervisor II	1	1	1	614–746	8,952	8,952
Storekeeper I	1	1	1	584–710	8,520	8,520
Stock clerk	3.7	6	6	530–644	43,180	44,700
Property clerk II	1	1	1	676–821	9,852	9,852
Supvng telephone opr I, multiple board	1	1	1	509–619	7,428	7,428
Telephone operator, multiple board	1.9	3	3	457–556	17,692	18,580
Student asst	0.5	–	–	(2,762)	–	–
Procurement and sup serv officer III	0.7	1	1	1,155–1,405	13,860	14,556
Procurement and sup serv officer II	0.1	–	–	1,048–1,273	–	–
Laborer	0.2	0.5	0.5	562–619	3,453	3,624
Mechanics helper	–	2	2	614–676	15,660	16,032
Automotive mechanic	–	1	1	746–821	8,952	9,396
Campus peace officer	5.7	5	5	717–915	47,370	49,584
Campus peace officer B	0.5	–	–	753–915	–	–
Supvng campus peace officer I	2	–	–	830–1,007	–	–
Supvng campus peace officer II	1	–	–	915–1,110	–	–
Supvng campus peace officer III	0.5	–	–	983–1,195	–	–
Supvng campus security officer I	–	0.5	0.5	791–959	5,754	5,754
Campus security officer	3.9	10.5	10.5	717–870	103,773	105,966
Temporary help	5	0.5	0.5	(28,113)	3,288	3,288
Totals, Logistical Services	44.1	53	53	$358,082	$435,987	$448,748
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst III	1	1	1	$548–683	$8,196	$8,196
Departmental secretary I	1	1	1	505–628	7,368	7,368
Intermediate typist-clerk	1	1	1	457–584	6,672	6,672
Storekeeper I	1	1	1	584–710	8,520	8,520
Drafting aide II	1	1	1	614–746	8,952	8,952
Chief of plant operations IV	1	1	1	1,273–1,548	18,576	18,576
Chief of plant operations I	–	1	1	950–1,155	11,400	11,976
Totals, Maintenance Office Administration	6	7	7	$90,753	$69,684	$70,260

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Physical Plant Operations—Continued						
Utility Plants:				SALARY RANGE		
Chief engineer II	1	1	1	$937–1,084	$13,008	$13,008
Stationary engineer	5.8	8	8	764–884	81,324	82,732
Stationary fireman	1.3	2	2	692–764	17,688	18,120
Machinist	1	1	1	764–842	10,063	10,104
Maintenance mechanic	2.8	3	3	810–893	32,148	32,148
Totals, Utility Plants	11.9	15	15	$111,625	$154,231	$156,112
Building Maintenance:						
Skilled laborer	2	1	1	$651–717	$8,604	$8,604
Building maintenance man	7.7	9	9	666–734	78,898	79,272
Automotive equipment operator I	1	1	1	651–717	8,604	8,604
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	4.6	5	5	772–849	49,434	50,355
Painter II	1	1	1	810–893	10,716	10,716
Painter I	3.9	5	5	772–849	49,665	50,472
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	3.1	4	4	810–893	41,184	42,160
Plumber II	1	1	1	849–937	11,244	11,244
Plumber I	2.7	3	3	810–893	32,148	32,148
Materials fabrication specialist	0.6	1	1	849–937	10,188	10,716
Fusion welder	0.7	1	1	764–842	9,464	9,940
Locksmith	2	2	2	772–849	20,376	20,376
Supervisor of building trades	1	1	1	839–1,032	12,384	12,384
Mechanics helper	2	–	–	614–676	–	–
Temporary help—plant operations	7.6	7.2	7.2	(39,886)	57,542	57,542
Totals, Building Maintenance	42.9	44.2	44.2	$390,984	$422,411	$426,493
Grounds Maintenance:						
Supvng groundsman I	1	1	1	$683–830	$9,960	$9,960
Lead groundsman	1.7	2	2	589–717	15,672	16,032
Groundsman	13.9	13.8	13.8	562–651	107,122	107,586
Skilled laborer	2	1	1	651–717	8,400	8,604
Automotive equipment operator I	1	1	1	651–717	8,604	8,604
Automotive mechanic	1	–	–	746–821	–	–
Temporary help—plant operations	1.5	–	–	(7,750)	–	–
Totals, Grounds Maintenance	22.1	18.8	18.8	$147,321	$149,758	$150,786
Custodial Services:						
Custodian	128.7	150.8	150.8	$487–593	$965,099	$1,041,079
Custodial foreman	7.8	8	8	517–628	60,288	60,288
Supervising custodian I	6.5	7	7	571–692	57,936	58,128
Supervising custodian II	1	1	1	628–764	9,168	9,168
Chief—custodial services III	1	1	1	764–927	10,104	10,608
Window cleaner	–	2	2	584–710	15,246	16,000
Temporary help—plant operations	3	–	–	(15,324)	–	–
Totals, Custodial Services	148	169.8	169.8	$1,043,038	$1,117,841	$1,195,271
Totals, Physical Plant Operations	230.9	254.8	254.8	$1,783,721	$1,913,925	$1,998,922
Faculty and Staff Services:						
Evening and night shift differential	–	–	–	–	$57,562	$57,562
Overtime	–	–	–	($43,041)	24,830	40,200
Totals, Faculty and Staff Services	–	–	–	$43,041	$82,392	$97,762
Community Relations:						
Student asst	1.4	–	–	($6,176)	–	–
Publication manager	1	–	–	†	–	–
Editorial aide	1	1	1	589–717	$7,908	$8,298
College public affairs officer	–	1	1	–	22,236	22,236
Temporary help	0.1	–	–	(519)	–	–
Totals, Community Relations	3.5	2	2	$36,230	$30,144	$30,534
Totals, Authorized Positions	458.2	493.5	493.5	$3,683,249	$4,045,161	$4,195,864

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INDEPENDENT OPERATIONS						
Institutional Operations:				SALARY RANGE		
Clerical asst II	0.3	–	–	$457–599	–	–
Sr stenographer	1	–	–	562–683	–	–
Asst cashier-clerk	1	1	1	457–556	$5,622	$5,910
Custodian	–	2	2	487–593	12,000	12,612
Instruct faculty—summer session	8.8	–	–	(104,278)	–	–
Vocational instructor	0.5	–	–	†	–	–
Student affairs trainee	0.3	–	–	644–710	–	–
Administrative aide	0.2	–	–	614–746	–	–
Temporary help	17.2	6	6	(108,224)	49,083	49,083
Totals, Institutional Operations	29.3	9	9	$242,874	$66,705	$67,605
Outside Agencies:						
Instructional faculty—AY	–	20	20	†	$190,680	$190,680
Temporary help	26.3	60	60	($251,903)	394,560	394,560
Totals, Outside Agencies	26.3	80	80	$251,903	$585,240	$585,240
Totals, Independent Operations	55.6	89	89	$494,777	$651,945	$652,845
Totals, Authorized Positions *(General Funds)*	2,381.6	2,395.9	2,395.9	$25,235,596	$26,132,265	$26,821,624
PARKING						
Institutional Support:						
Logistical Services:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Intermediate typist-clerk	1	1	1	457–584	6,672	6,672
Equipment technician II	–	1	1	783–950	9,396	9,852
Parking officer	0.6	9	9	535–651	57,969	60,885
Supervising campus peace officer III	0.5	–	–	983–1,195	–	–
Supervising campus security ofcr I	–	0.5	0.5	791–959	4,746	4,980
Campus security officer	5	–	–	717–870	–	–
Temporary help	4	3.5	3.5	(33,266)	29,388	29,388
Totals, Logistical Services	12.1	16	16	$109,103	$116,163	$119,769
Physical Plant Operations:						
Groundsman	–	1.5	1.5	487–593	10,358	10,872
Totals, Physical Plant Operations	–	1.5	1.5	–	$10,358	$10,872
Totals, Authorized Positions *(Parking Revenue Fund)*	12.1	17.5	17.5	$109,103	$126,521	$130,641
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct faculty—summer session	–	30	30	†	$270,000	$270,000
Temporary help	–	8	8	–	50,000	50,000
Totals, Special Session Instruction	–	38	38	–	$320,000	$320,000
Executive Management:						
Sr stenographer	–	1	1	$562–683	$8,196	$8,196
Vocational instructor	–	0.5	0.5	†	11,118	11,118
Temporary help	–	6	6	–	36,789	36,789
Totals, Executive Management	–	7.5	7.5	–	$56,103	$56,103
Totals, Summer Session	–	45.5	45.5	–	$376,103	$376,103

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CONTINUING EDUCATION—Continued						
Extension:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Extension instructional faculty	22	22.5	22.5	($156,250)	$158,427	$158,427
Music studio instructional faculty	–	–	–	(1,950)	15,000	15,000
Coordinator	–	0.5	0.5	†	6,007	6,007
Totals, Extension Instruction	22	23	23	$158,200	$179,434	$179,434
Executive Management:						
Vocational instructor	0.5	0.5	0.5	†	$11,118	$11,118
Temporary help	1.4	3	3	($11,988)	19,728	19,728
Totals, Executive Management Institutional Support	1.9	3.5	3.5	$23,106	$30,846	$30,846
Totals, Extension	23.9	26.5	26.5	$181,306	$210,280	$210,280
Totals, Continuing Education	23.9	72	72	$181,306	$586,383	$586,383
GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	2,417.6	2,485.4	2,485.4	$25,526,005	$26,845,169	$27,538,648

(AY) Indicates academic year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with salary schedules—state colleges.

[a] The 1971–72 and 1972–73 fiscal years positions and dollar amounts for summer session are recorded separately under the c
tinuing education revenue in accordance with Chapter 878, Statute of 1970.

[b] The 1970–71 fiscal year, actual expenditures are included in the general fund—independent operation program.

State Colleges

SACRAMENTO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst II	2.3	2.3	2.3	$457–599	$14,496	$14,871
Clerical asst IIIB	4	7.1	7.1	562–683	55,246	56,311
Clerical asst IV	4	3	3	619–753	26,784	27,108
Sr secretary	3	3	3	619–753	27,036	27,108
Student asst	0.6	1.1	1.1	(2,452)	4,516	4,516
Dean of instruction	8	8	8	1,617–1,967	173,160	176,064
Dean of educ serv and summer session	0.5	0.5	0.5	1,699–2,066	12,396	12,396
Associate dean	1	1	1	†	22,236	22,236
Department chairman	0.5	2.5	2.5	†	33,312	34,536
Department chairman—AY	21.5	21.3	21.3	†	381,942	386,507
Coordinator—elementary educ—AY	0.5	1	1	†	14,034	15,237
Coordinator—evening session—AY	1	1	1	†	19,224	19,224
Coordinator—secondary educ—AY	0.5	1	1	†	14,112	15,237
Coordinator—teacher educ—AY	0.3	0.3	0.3	†	5,767	5,767
Academic planner	1.5	1.5	1.5	†	30,540	30,540
Temporary help	4.2	0.1	0.1	(22,946)	658	658
Totals, Administration	53.4	54.7	54.7	$798,655	$835,459	$848,316
Instructional Faculty:						
Sabbatical leave replacement	7.5	6.5	6.5	$75,396	$70,200	$70,200
Special leaves—res or creative act	1.2	–	–	13,924	3,600	–
Class and rank reclass—current year	–	–	–	–	33,188	75,648
Class and rank reclass—budget year	–	–	–	–	–	67,389
Graduate asst	101.3	–	–	(279,619)	–	–
Substitute instructional faculty	0.1	0.5	0.5	(3,196)	4,500	4,500
Lecturer—AY	34.4	41	41	†	478,105	505,760
Instructor—AY	11	11	11	†	111,884	112,844
Asst professor—AY	210.6	271.8	271.8	†	2,898,025	3,127,053
Associate professor—AY	193.3	194	194	†	2,707,544	2,759,175
Professor—AY	200.5	196	196	†	3,623,922	3,653,691
Part time faculty—AY	65.4	–	–	(722,145)	–	–
Totals, Instructional Faculty	825.3	720.8	720.8	$9,968,957	$9,930,968	$10,376,260
Technical and Clerical:						
Clerical asst II	32.7	40.6	40.6	$457–599	$249,780	$261,337
Clerical asst III	12.8	14	14	548–683	107,466	109,446
Departmental secretary I	12.4	14	14	505–628	102,063	104,013
Athletic equipment attendant II	3	3	3	556–676	23,618	24,048
Athletic equipment attendant I	3	3	3	480–584	19,557	20,178
Technical asst II	10.7	12	12	556–676	93,630	95,082
Technical asst I	2.8	6.5	6.5	480–584	40,421	42,103
Student asst	24.3	19.6	19.6	(99,850)	80,458	80,458
Computer operator	1	1	1	644–783	8,016	8,418
Accompanist I	1	1	1	505–614	7,368	7,368
Stage technician I	1	1	1	710–863	9,322	9,776
Supvng equipment technician	1	1	1	905–1,100	13,200	13,200
Equipment technician III	0.3	–	–	863–1,048	–	–
Equipment technician II	7.3	7	7	783–950	79,800	79,800
Equipment technician I	9.8	12	12	710–863	113,996	118,265
Temporary help	31.3	20.9	20.9	(176,283)	130,527	130,527
Totals, Technical and Clerical	154.4	156.6	156.6	$1,028,700	$1,079,222	$1,104,019
Totals, Authorized Positions	1,033.1	932.1	932.1	$11,796,312	$11,845,649	$12,328,595
ACADEMIC SUPPORT						
Libraries:						
Administration:						
Clerical asst II	0.4	1	1	$457–599	$6,386	$6,712
Clerical asst III	1	1	1	548–683	8,196	8,196
Intermediate account clerk	–	1	1	457–556	6,646	6,672
Librarian V	2	–	–	1,067–1,296	–	–
Librarian IV	0.3	–	–	969–1,176	–	–
College librarian	1	1	1	1,617–1,967	23,604	23,604
Temporary help	1.3	0.5	0.5	(5,945)	3,000	3,000
Student asst	0.5	0.5	0.5	–	2,053	2,053
Totals, Administration	6.5	5	5	$75,164	$49,885	$50,237
Circulation:						
Clerical asst II	2	2	2	$457–599	$11,795	$12,395
Clerical asst IIA	3	3	3	457–556	18,392	18,992

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges
SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Libraries—continued						
Circulation—continued				SALARY RANGE		
Student asst	5.2	4.4	4.4	($22,446)	$18,154	$18,154
Librarian III	1	1	1	797–1,016	12,192	12,192
Library asst II	1.4	2	2	635–772	17,970	18,414
Library asst I	3.6	5	5	548–666	36,257	37,766
Temporary help	15	0.5	0.5	(70,423)	3,450	3,450
Totals, Circulation	31.2	17.9	17.9	$187,483	$118,210	$121,363
Technical Processing:						
Clerical asst II	–	2.5	2.5	$457–599	$15,700	$16,150
Clerical asst IIA	10.2	12.5	12.5	457–556	77,974	80,385
Stock clerk	0.5	1	1	530–644	6,516	6,840
Intermediate account clerk	1.8	1	1	457–556	5,960	6,260
Student asst	4.1	4.2	4.2	(16,256)	17,127	17,127
Librarian V	–	1	1	1,067–1,296	15,552	15,552
Librarian IV	–	1	1	969–1,176	11,628	12,192
Librarian III	1.8	3	3	797–1,016	36,576	36,576
Librarian II	3.6	4	4	694–929	39,244	42,290
Library asst II	3	5	5	635–772	42,082	43,252
Library asst I	1.4	5	5	548–666	36,894	38,328
Book repairer	1.8	2	2	435–530	10,905	11,457
Temporary help	3.6	9.1	9.1	(170,43)	60,796	60,796
Totals, Technical Processing	31.8	51.3	51.3	$201,852	$376,954	$387,205
Public Service:						
Clerical asst II	1	1	1	$457–599	$6,672	$6,672
Clerical asst IIA	6.6	5	5	457–556	30,861	31,749
Clerical asst IIB	2.5	2.5	2.5	492–599	15,135	15,900
Student asst	3.5	3.6	3.6	(13,857)	14,800	14,800
Librarian V	–	1	1	1,067–1,296	15,552	15,552
Librarian III	6.5	7	7	797–1,016	80,088	81,048
Librarian II	6.7	10	10	694–929	95,018	98,524
Librarian I	–	0.5	0.5	630–694	3,873	4,065
Library asst II	2	1	1	635–772	7,620	7,992
Library asst I	3.6	1	1	548–666	6,576	6,912
Temporary help	0.5	0.4	0.4	(2,550)	2,658	2,658
Totals, Public Service	32.9	33	33	$265,818	$278,853	$285,872
Totals, Libraries	102.4	107.2	107.2	$730,317	$823,902	$844,677
Audio-Visual Services:						
Clerical asst II	0.8	2	2	$457–599	$11,290	$11,870
Clerical asst III	1.9	2	2	548–683	15,576	15,940
Stock clerk	0.5	1	1	530–644	6,516	6,840
Technical asst II	0.7	–	–	556–676	–	–
Student asst	4.4	2.7	2.7	(17,838)	11,083	11,083
Instructional faculty—AY	1	1.5	1.5	†	20,974	22,913
Photographer II	1	1	1	772–937	10,892	11,244
Photographer I	1	1	1	666–810	9,074	9,530
Equipment technician III	1	1	1	863–1,048	12,576	12,576
Equipment technician II	2	2	2	783–950	21,420	21,924
Equipment technician I	1.3	2	2	710–863	17,220	18,089
Temporary help	0.5	1.2	1.2	(2,543)	7,891	7,891
Totals, Audio-Visual Services	16.1	17.4	17.4	$126,487	$144,512	$149,900
Television Services:						
Clerical asst II	1	1	1	$457–599	$6,282	$6,600
Student asst	0.5	–	–	(2,000)	–	–
Instructional faculty—AY	1	1	1	†	13,538	14,214
Television engineer	1	1	1	1,100–1,337	16,044	16,044
Equipment technician I	1	–	–	710–863	–	–
Temporary help	0.9	–	–	(5,018)	–	–
Totals, Television Services:	5.4	3	3	$50,690	$35,864	$36,858
Computing Support:						
Sr clerk	0.8	1	1	$548–666	$6,576	$6,912
Clerical asst II	2	1	1	457–599	5,960	6,260
Clerical asst III	0.8	–	–	548–683	–	–
Keypunch operator	3.9	5	5	473–576	31,820	32,724
Student asst	0.1	–	–	(952)	–	–
EDP supervisor II	1	1	1	927–1,128	12,429	13,050
Computer programer II	2.5	3	3	927–1,128	36,123	37,935
Computer programer I	1.5	1	1	764–927	10,524	11,038

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges
SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Computing Support—Continued				SALARY RANGE		
Computer operator	2	4	4	$644–783	$32,408	$34,027
Instructional faculty	1.1	–	–	†	–	–
Director of institutional studies	–	1	1	1,617–1,967	22,206	23,322
Manager of ADP services	1	1	1	1,273–1,548	16,724	17,560
Temporary help	0.4	–	–	(2,168)	–	–
Totals, Computing Support	17.1	18	18	$159,287	$174,770	$182,828
Ancillary Support, Master of Social Work:						
Clerical asst II	3	4.4	4.4	$457–599	$26,184	$27,504
Clerical asst IV	1	1	1	619–753	7,812	8,196
Student asst	0.4	–	–	(3,930)	–	–
Lecturer—AY	0.2	–	–	†	–	–
Instructional faculty—AY	20.2	18.9	18.9	†	289,652	289,534
Instructional faculty	1	1	1	†	10,800	11,340
Dean of instruction	1	1	1	1,617–1,967	23,604	23,604
Temporary help	1.2	–	–	(1,250)	–	–
Totals, Ancillary Support, Master of Social Work	28	26.3	26.3	$374,898	$358,052	$360,178
Totals, Authorized Positions	169	171.9	171.9	$1,441,679	$1,537,100	$1,574,441
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst II	1	1	1	$457–599	$5,935	$6,235
Clerical asst IIB	2	2.5	2.5	492–599	16,871	17,360
Student affairs asst I	0.8	1	1	710–783	9,322	9,396
Student affairs asst II	2	2	2	821–998	21,732	22,332
Student affairs officer V	1	1	1	1,524–1,946	23,166	23,352
Totals, Social and Cultural Development	6.8	7.5	7.5	$71,914	$77,026	$78,675
Counseling and Career Guidance:						
Counseling:						
Clerical asst IIA	–	0.1	0.1	$457–556	$562	$591
Clerical asst IIB	2	2.5	2.5	492–599	16,485	16,815
Clerical asst III	1	1	1	548–683	7,128	7,492
Student asst	–	0.4	0.4	1.66–2.87	1,642	1,642
Counselor—AY	6.8	6.9	6.9	†	101,291	104,689
Counselor	2.1	1	1	†	16,608	16,608
Student personnel tech—financial aid	0.5	0.5	0.5	651–791	4,746	4,746
Student affairs officer III—AY	1.3	4	4	817–1,042	42,726	44,322
Student affairs officer IV—AY	1	1	1	1,032–1,317	15,804	15,804
Student affairs officer V	1	1	1	1,524–1,946	23,166	23,352
Temporary help	0.4	0.2	0.2	(2,550)	1,315	1,315
Totals, Counseling	16.1	18.6	18.6	$218,029	$231,473	$237,376
Testing:						
Clerical asst IIB	1	1	1	$492–599	$6,360	$6,684
Clerical asst III	1	1	1	548–683	7,992	7,992
Student asst	0.2	–	–	(701)	–	–
Counselor	0.4	0.5	0.5	†	8,304	8,304
Counselor and test officer—AY	1	1	1	†	19,224	19,224
Student affairs asst II	1	1	1	821–998	11,040	11,592
Totals, Testing	4.6	4.5	4.5	$51,169	$52,920	$53,796
Placement:						
Clerical asst IIA	2	2.1	2.1	$457–556	$12,707	$13,346
Clerical asst IIB	–	1	1	492–599	5,622	5,910
Clerical asst III	2	1	1	548–683	6,987	7,338
Student asst	0.8	0.8	0.8	(3,444)	3,284	3,284
Placement officer—AY	1	1	1	†	20,160	20,160
Student affairs asst II	1.3	–	–	821–998	–	–
Student affairs officer III	0.8	–	–	945–1,205	–	–
Placement supervisor II	–	1	1	783–950	11,040	11,400
Placement supervisor I	0.9	2	2	710–863	20,376	20,712
Placement interviewer	2.6	3	3	614–746	24,356	25,120
Temporary help	1.3	0.2	0.2	(8,635)	1,315	1,315
Totals, Placement	12.7	12.1	12.1	$110,673	$105,847	$108,585

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Counseling and Career Guidance—Continued						
Educational Opportunity Program:				SALARY RANGE		
Clerical asst II	–	1	1	$457–599	$5,622	$5,910
Departmental secretary I	0.8	1	1	505–628	6,060	6,360
Student asst	2.6	3.2	3.2	(12,510)	13,136	13,136
Director	0.6	1	1	†	13,116	13,776
Asst director	0.9	1.5	1.5	†	17,358	18,228
Temporary help	4.3	1	1	(21,032)	6,576	6,576
Totals, Educational Opportunity Program	9.2	8.7	8.7	$63,654	$61,868	$63,986
Totals, Counseling and Career Guidance	42.6	43.9	43.9	$443,525	$452,108	$463,743
Financial Aid:						
Clerical asst IIA	1.6	2.5	2.5	$457–556	$15,105	$15,537
Clerical asst III	1	1	1	548–683	6,576	6,912
Student asst	0.8	1	1	(3,619)	4,105	4,105
Counselor	0.9	1	1	†	15,804	16,608
Student personnel tech—financial aid	0.5	0.5	0.5	651–791	4,746	4,746
Student affairs officer III	1	1	1	945–1,205	13,776	13,776
Student affairs officer IV	1	1	1	1,194–1,524	18,288	18,288
Temporary help	1.6	0.8	0.8	(8,826)	5,261	5,261
Totals, Financial Aid	8.4	8.8	8.8	$78,730	$83,661	$85,233
Student Support:						
Health Services:						
Clerical asst IIA	3.9	6.7	6.7	$457–556	$38,981	$40,955
Clerical asst III	0.2	1	1	548–683	6,576	6,912
Supervising account clerk I	–	1	1	635–772	7,620	7,992
Student asst	1.3	1.8	1.8	(5,283)	7,390	7,390
Medical officer III	0.5	–	–	1,793–2,179	–	–
Medical officer II	0.4	1	1	1,708–2,076	24,912	24,912
Medical officer II (10 mo)	–	1	1	1,708–2,076	17,080	17,930
Medical officer I	1	1	1	1,626–1,882	22,584	22,584
Medical officer I (10 mo)	1.1	4.6	4.6	1,626–1,882	79,916	82,048
Sr clinical lab technologist	1	1	1	842–1,023	12,276	12,276
Clinical lab technologist	–	1.6	1.6	801–927	15,773	16,570
X-ray technician	0.7	1	1	628–764	7,824	8,208
Supvng nurse I	1	1	1	842–1,023	11,038	11,584
Graduate nurse	1	1	1	746–863	9,548	10,020
Graduate nurse (10 mo)	2.2	5.6	5.6	746–863	44,649	45,995
Temporary help	4.3	0.6	0.6	(25,078)	3,946	3,946
Temporary help—medical	1.5	–	–	(34,542)	–	–
Totals, Health Services	20.1	29.9	29.9	$233,965	$310,113	$319,322
Housing Services:						
Clerical asst II	1	1	1	$457–599	$7,188	$7,188
Housing coordinator	1	1	1	†	19,068	20,004
Totals, Housing Services	2	2	2	$25,303	$26,256	$27,192
Totals, Student Support	22.1	31.9	31.9	$259,268	$336,369	$346,514
Totals, Authorized Positions	79.9	92.1	92.1	$853,437	$949,164	$974,165
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst IIA	1.7	2.5	2.5	$457–556	$14,055	$14,775
Clerical asst IIB	2.8	3	3	492–599	22,247	22,700
Clerical asst III	1	1	1	548–683	8,196	8,196
Secretary	2	2	2	548–683	15,210	15,564
Sr secretary	3	3	3	619–753	25,684	26,438
Student asst	0.3	–	–	(1,111)	–	–
Counselor	1	1	1	†	19,068	20,004
Vocational instructor	1	1	1	†	17,424	17,424
President	1.2	1	1	2,507–3,048	34,836	36,576
Vice president	2	2	2	1,920–2,334	56,016	56,016
Executive dean	0.9	1	1	1,699–2,066	24,693	24,792
Dean of students	1	1	1	1,699–2,066	24,792	24,792
College business manager III	1	1	1	1,699–2,066	24,792	24,792
Administrative asst II	2	2	2	1,048–1,273	29,832	30,552
Administrative asst I	2.9	5	5	863–1,048	60,060	61,164
Temporary help	2	–	–	(12,085)	–	–
Totals, Executive Management	25.8	26.5	26.5	$355,421	$376,905	$383,785

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Financial Operations:				SALARY RANGE		
Supvg clerk I	0.7	1	1	$635–772	$7,651	$8,026
Payroll and personnel transact clk II	1.9	3.5	3.5	548–666	23,016	24,192
Payroll and personnel transact clk I	2	1	1	457–556	5,622	5,910
Clerical asst IIA	7.4	8.5	8.5	457–556	50,151	52,695
Clerical asst IIB	2	2	2	492–599	13,186	13,548
Clerical asst III	2.6	3	3	548–683	21,567	22,254
Bookkeeping machine operator II	0.2	1	1	505–614	6,060	6,360
Bookkeeping machine operator I	0.8	–	–	457–556	–	–
Sr cashier clerk	0.7	1	1	548–666	6,604	6,941
Asst cashier-clerk	0.5	1	1	457–556	5,622	5,910
Supvg account clerk I	0.2	1	1	635–772	7,620	7,992
Intermediate account clerk	3.9	4	4	457–556	25,239	25,839
Accounting technician II	1.8	2	2	548–666	14,027	14,730
Student asst	0.6	2	2	(2,436)	8,210	8,210
Accounting officer III	0.2	1	1	1,048–1,273	15,276	15,276
Accounting officer II	0.8	–	–	863–1,048	–	–
Accountant I	1	1	1	863–1,048	11,880	12,476
Administrative asst I	1	1	1	863–1,048	10,776	11,310
Temporary help	0.4	0.8	0.8	(2,342)	5,261	5,261
Totals, Financial Operations	28.7	34.8	34.8	$205,084	$237,768	$246,930
General Administrative Services:						
Student Admissions and Records:						
Supvg clerk I	0.5	1	1	$635–772	$9,264	$9,264
Clerical asst II	6	7	7	457–599	43,146	44,911
Clerical asst IIA	8.6	9.5	9.5	457–556	59,460	61,288
Clerical asst IIB	4	4	4	492–599	27,278	27,940
Clerical asst III	15.2	16	16	548–683	118,847	123,001
Admissions officer	–	1	1	905–1,100	10,860	11,400
Registrar II	0.2	1	1	905–1,100	13,200	13,200
Student asst	1.2	1.5	1.5	(5,114)	6,158	6,158
Evaluation technician II	1	1	1	717–870	10,440	10,440
Evaluation technician I	1.2	4	4	651–791	35,566	36,672
Student affairs asst IV	0.8	–	–	1,155–1,405	–	–
Student affairs trainee	–	1	1	644–710	7,728	8,112
Student affairs asst II	0.5	–	–	821–998	–	–
Student affairs officer V	1	1	1	1,524–1,946	22,060	23,166
Associate administrative analyst	1	1	1	1,048–1,273	12,576	13,200
Temporary help	4.4	–	–	(26,727)	–	–
Totals, Student Admissions and Records	45.6	49	49	$356,302	$376,583	$388,752
Employee personnel and records:						
Supvng clerk I	1	1	1	$635–772	$9,264	$9,264
Clerical asst IIA	1	3	3	457–556	17,896	18,692
Clerical asst IIB	1	1	1	492–599	6,740	7,076
Assoc personnel analyst	0.2	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	0.7	1	1	863–1,048	12,176	12,576
Personnel mgt specialist I	0.3	–	–	863–1,048	–	–
Personnel mgt specialist II	0.3	–	–	1,048–1,273	–	–
College personnel officer II	0.8	–	–	1,213–1,475	–	–
Junior staff analyst	0.7	1	1	710–863	9,978	10,356
Temporary help	0.5	–	–	(2,912)	–	–
Totals, Employee Personnel and Records	6.5	8	8	$52,912	$71,330	$73,240
Totals, General Administrative Services	52.1	57	57	$409,214	$447,913	$461,992
Logistical Services:						
Supvng clerk I	0.5	1	1	$635–772	$9,264	$9,264
Mail clerk	2	2	2	480–584	12,045	12,646
Clerical asst IIA	1	3	3	457–556	18,319	19,176
Clerical assistan IIB	1	2	2	492–599	12,284	12,904
Duplicating machine supvr I	1	1	1	584–710	8,520	8,520
Duplicating machine oper II–offset	2	2	2	505–614	13,578	13,884
Duplicat mach oper II–direct impr	2	2	2	480–584	12,348	12,966
Shipping and receiving asst II	1	1	1	676–821	9,852	9,852
Stock clerk	4.7	5	5	530–644	36,456	37,122
Property clerk I	1	1	1	584–710	8,520	8,520
Telephone oper-non multi board	1.6	2	2	457–556	12,294	12,582
Intermediate acct clerk	–	1	1	457–556	6,235	6,542
Student asst	1.3	1.5	1.5	(5,458)	6,158	6,158
Watchman	1.4	0.5	0.5	480–584	2,955	3,105
Procurement and support serv off III	1	1	1	1,155–1,405	15,532	16,316
Procurement asst	0.5	–	–	783–950	–	–
Mechanics helper	1	1	1	614–676	8,112	8,112
Automotive mechanic	1	1	1	746–821	9,852	9,852
Sanitarian II	1	1	1	863–1,048	12,576	12,576

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Logistical Services—Continued				SALARY RANGE		
Campus peace officer	–	4	4	$717–915	$41,760	$41,760
Campus peace officer B	3.6	5.5	5.5	753–915	56,889	58,153
Supvng campus peace officer III	0.3	–	–	983–1,195	–	–
Supvng campus security officer I	0.3	0.5	0.5	791–959	5,754	5,754
Campus security officer	2.8	0.1	0.1	717–870	882	926
Temporary help	0.7	–	–	(3,085)	–	–
Totals, Logistical Services	32.7	39.1	39.1	$246,692	$320,185	$326,695
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst IIB	1	2	2	$492–599	$13,242	$13,548
Stock clerk	1	1	1	530–644	7,728	7,728
Intermediate account clerk	1	1	1	457–556	6,160	6,464
Drafting aide I	1	1	1	480–584	7,008	7,008
Chief of plant operation III	0.1	1	1	1,155–1,405	16,112	16,860
Chief of plant operation II	0.9	–	–	1,048–1,273	–	–
Chief of plant operation I	0.7	1	1	950–1,155	11,832	12,426
Supervisor of building trades	1	–	–	893–1,032	–	–
Totals, Maintenance Office Administration	6.7	7	7	$62,429	$62,082	$64,034
Utility Plants:						
Skilled laborer	1	1	1	$651–717	$8,604	$8,604
Chief engineer II	1	1	1	937–1,084	13,008	13,008
Stationary engineer	5	5	5	764–884	51,933	52,413
Stationary fireman	5	5	5	692–764	45,840	45,840
Totals, Utility Plants	12	12	12	$118,875	$119,385	$119,865
Building Maintenance:						
Student asst	0.1	–	–	($208)	–	–
Skilled laborer	3	4	4	651–717	$34,110	$34,416
Building maintenance man	2	2	2	666–734	17,616	17,616
Laborer	1	1	1	562–619	7,428	7,428
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	2	2	2	772–849	19,794	20,259
Painter II	1	1	1	810–893	10,716	10,716
Painter I	2	2	2	772–849	20,376	20,376
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	2	2	2	810–893	21,432	21,432
Plumber I	2	2	2	810–893	21,432	21,432
Sheet metal worker	1	1	1	810–893	10,716	10,716
Locksmith	1	1	1	772–849	10,188	10,188
Supervisor of building trades	–	1	1	893–1,032	12,384	12,384
Temporary help—plant operations	0.8	2	2	(3,771)	15,984	15,984
Totals, Building Maintenance	19.9	23	23	$193,674	$224,136	$224,907
Grounds Maintenance:						
Supervising groundsman II	1	1	1	$753–915	$10,980	$10,980
Lead groundsman	2	2	2	589–717	17,208	17,208
Groundsman	14.7	14	14	562–651	109,048	109,368
Student assistant	1.7	2	2	(6,807)	8,210	8,210
Skilled laborer	1	1	1	651–717	8,298	8,604
Laborer	1.5	2	2	562–619	14,034	14,676
Automotive equipment operator I	1.2	2	2	651–717	16,672	17,072
Temporary help—plant operations	3.7	0.2	0.2	(18,373)	1,598	1,598
Totals, Grounds Maintenance	26.8	24.2	24.2	$194,530	$186,048	$187,716
Custodial Services:						
Custodian	66.6	72.7	72.7	$487–593	$481,678	$505,506
Supervising custodian I	3	3	3	571–692	24,912	24,912
Supervising custodian II	1	1	1	628–764	9,168	9,168
Chief—custodial services III	1	1	1	764–927	11,124	11,124
Laborer	2.8	3	3	562–619	22,284	22,284
Temporary help—plant operations	0.4	–	–	(2,189)	–	–
Totals, Custodial Services	74.8	80.7	80.7	$517,450	$549,166	$572,994
Totals, Physical Plant Operations	140.2	146.9	146.9	$1,086,958	$1,140,817	$1,169,516
Faculty and Staff Services:						
Evening and night shift differential	–	–	–	–	$32,624	$32,624
Overtime	–	–	–	($8,276)	$19,040	$15,250
Totals, Faculty and Staff Services	–	–	–	$8,276	$51,664	$47,874

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Community Relations:				SALARY RANGE		
Clerical assistant II	1	1	1	$457–599	$6,572	$6,908
Student assistant	0.3	–	–	1,204	–	–
College public affairs officer II	1	1	1	1,337–1,626	17,288	17,424
Totals, Community Relations	2.3	2	2	$23,934	$23,860	$24,332
Totals, Authorized Positions	281.8	306.3	306.3	$2,335,579	$2,599,112	$2,661,124
INDEPENDENT OPERATIONS						
Institutional Operations:						
Clerical assistant II	2	–	–	$457–599	–	–
Clerical assistant IV	1	–	–	619–753	–	–
Student assistant	5	–	–	(19,975)	–	–
Instruct faculty—summer session	35.2	–	–	(354,057)	–	–
Dean of educ serv and summer session	0.5	–	–	1,699–2,066	–	–
Temporary help	1.7	17.2	17.2	(9,461)	$144,000	$144,000
Totals, Institutional Operations	45.4	17.2	17.2	$417,274	$144,000	$144,000
Outside Agencies:						
Overtime	0.1	–	–	$494	–	–
Temporary help	11.4	27.5	27.5	(126,215)	$128,514	$128,514
Totals, Outside Agencies	11.5	27.5	27.5	$126,709	$128,514	$128,514
Totals, Authorized Positions	56.9	44.7	44.7	$543,983	$272,514	$272,514
TOTALS, AUTHORIZED POSITIONS *(General Fund)*	1,620.7	1,547.1	1,547.1	$16,970,990	$17,203,539	$17,810,839
PARKING						
Institutional Support:						
Financial Operations:						
Clerical asst II	0.8	–	–	$457–599	–	–
Asst cashier-clerk	1.5	1.5	1.5	457–556	$9,431	$9,627
Totals, Financial Operations	2.3	1.5	1.5	$14,720	$9,431	$9,627
Logistical Services:						
Clerical asst II	1	1	1	$457–599	$7,188	$7,188
Student asst	0.7	0.8	0.8	(3,269)	3,284	3,284
Parking officer	3	6	6	535–651	42,773	44,292
Supvng campus peace officer III	0.3	–	–	983–1,195	–	–
Supvng campus security ofcr I	0.3	0.5	0.5	791–959	5,754	5,754
Campus security officer	1.7	–	–	717–870	–	–
Temporary help	0.3	0.2	0.2	(1,408)	1,438	1,438
Totals, Logistical Services	7.3	8.5	8.5	$54,819	$60,437	$61,956
Physical Plant Operations:						
Groundsman	0.6	1	1	$562–651	$7,338	$7,716
Totals, Physical Plant Operations	0.6	1	1	4,736	$7,338	$7,716
Totals, Authorized Positions, *(Parking Revenue Fund)*	10.2	11	11	$74,275	$77,206	$79,299
HOUSING						
Dormitory:						
Student Service:						
Student Support:						
Student asst, range B	10.5	12	12	($11,550)	$13,200	$13,200
Head resident II	1	1	1	614–746	8,952	8,952
Head resident I	1.2	2	2	556–676	14,952	15,300
Temporary help	1.1	0.8	0.8	(6,208)	4,500	4,500
Totals, Student Service, Student Support	13.8	15.8	15.8	$36,226	$41,604	$41,952
Institutional Support:						
Financial Operations:						
Clerical asst II	0.9	1	1	$457–599	$5,714	$6,010
Totals, Financial Operations	0.9	1	1	$5,358	$5,714	$6,010

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
HOUSING—Continued						
Institutional Support—Continued						
Logistical Services:				SALARY RANGE		
Clerical asst II	1	1	1	$457–599	$7,260	$7,620
Housing manager I	1	1	1	783–1,048	11,400	11,400
Temporary help	1.2	1.2	1.2	(7,505)	7,500	7,500
Totals, Logistical Services	3.2	3.2	3.2	$25,577	$26,160	$26,520
Physical Plant Operations:						
Groundsman	1	1	1	$562–651	$7,812	$7,812
Custodian	3	3	3	487–593	21,348	21,348
Janitor	0.6	1	1	464–564	6,768	6,768
Housekeeper	1.8	2	2	464–564	12,474	12,768
Building maintenance man	1	1	1	666–734	8,808	8,808
Totals, Physical Plant Operations	7.4	8	8	$53,694	$57,210	$57,504
Totals, Institutional Support	11.5	12.2	12.2	$84,629	$89,084	$90,034
Totals, Authorized Positions *(Dormitory Revenue Fund)*	25.3	28	28	$120,855	$130,688	$131,986
CONTINUING EDUCATION						
Summer Session:						
Special Session, Instruction:						
Instruct faculty—summer session	–	46.3	46.3	–	$412,783	$412,783
Totals, Instruction, Special Session	–	46.3	46.3	–	$412,783	$412,783
Institutional Support:						
Executive Management:						
Clerical assistant IV	–	1	1	$619–753	$9,036	$9,036
Student assistant	–	4.5	4.5	1.66–2.87	16,407	16,407
Dean of educ serv and summer session	–	0.5	0.5	1,699–2,066	12,396	12,396
Public affairs assistant II	–	1	1	783–950	9,396	9,852
Totals, Executive Management	–	7	7	–	$47,235	$47,691
General Administrative Services:						
Clerical assistant II	–	1	1	$457–599	$6,672	$6,672
Totals, General Administrative Services	–	1	1	–	$6,672	$6,672
Logistical Services:						
Clerical assistant II	–	1	1	$457–599	$6,160	$6,464
Totals, Logistical Services	–	1	1	–	$6,160	$6,464
Totals, Institutional Support	–	9	9	–	$60,067	$60,827
Totals, Summer Session	–	55.3	55.3	–	$472,850	$473,610
Extension:						
Instruction:						
Instruction, Extension:						
Extension instructional faculty	12	19.9	19.9	$132,744	$220,900	$220,900
Institutional Support, Executive Management:						
Clerical assistant II	2	2	2	$457–599	$13,042	$13,664
Clerical assistant III	1	1	1	548–683	8,196	8,196
Coordinator—exten and summer session	1	1	1	–	15,036	15,804
Temporary help	4.8	3.1	3.1	(29,965)	19,418	19,418
Totals, Institutional Support, Executive Management	8.8	7.1	7.1	$64,855	$55,692	$57,082
Totals, Extension	20.8	27	27	$197,599	$276,592	$277,982
Totals, Authorized Positions *(Continuing Education Revenue Fund)*	20.8	82.3	82.3	$197,599	$749,442	$751,592
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	1,677	1,668.4	1,668.4	$17,363,719	$18,160,875	$18,773,716

State Colleges

CALIFORNIA STATE COLLEGE, SAN BERNARDINO

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst IIB	1	2.4	2.4	$492–599	$14,098	$14,814
Secretary	2	2	2	548–683	15,624	16,296
Sr secty	4	4	4	619–753	33,516	34,732
Dean of instruction	1.5	1.5	1.5	1,617–1,967	33,534	35,218
Dean of educ serv & summer session	0.5	0.5	0.5	1,699–2,066	11,148	11,708
Department chairman	1.6	3	3	†	45,540	46,692
Department chairman—AY	2.5	4.7	4.7	†	48,978	57,571
Division chairman	3	4	4	†	79,212	79,824
Division chairman—AY	–	1.9	1.9	†	17,100	21,375
Coordinator—elementary educ—AY	0.3	0.3	0.3	†	4,942	5,186
Coordinator—secondary educ—AY	0.3	0.3	0.3	†	5,767	5,767
Academic planner	0.5	0.5	0.5	†	10,080	10,590
Totals, Administration	17.2	25.1	25.1	$206,267	$319,539	$339,773
Instructional Faculty:						
Sabbatical leave replacement	0.4	0.5	0.5	($5,211)	$5,400	$5,400
Special leaves—res or creative act	0.5	–	–	(4,663)	900	–
Class & rank reclass—current year	–	–	–	–	3,840	4,608
Class & rank reclass—budget year	–	–	–	–	–	11,225
Graduate asst	2.9	–	–	(9,014)	–	–
Substitute instructional faculty	–	0.1	0.1	(204)	1,080	1,080
Asst professor—AY	68.7	107.7	107.7	†	1,174,951	1,237,743
Assoc professor—AY	17.5	18.5	18.5	†	263,116	270,438
Professor—AY	18.5	18.5	18.5	†	342,978	348,296
Part-time faculty—AY	10.5	–	–	(126,956)	–	–
Totals, Instructional Faculty	119	145.3	145.3	$1,530,263	$1,792,265	$1,878,790
Technical and Clerical:						
Clerical asst IIA	7	10.6	10.6	$457–556	$64,569	$67,846
Clerical asst IIB	1.4	4	4	492–599	21,669	25,353
Departmental secty III	0.3	–	–	619–753	–	–
Departmental secty I	1.3	1	1	505–628	7,536	7,536
Intermediate typist-clerk	–	0.9	0.9	457–584	5,060	5,319
Stock clerk	–	1	1	530–644	6,516	6,840
Athletic equipment attendant II	1.8	2	2	556–676	15,390	15,750
Athletic equipment attendant I	0.3	–	–	480–584	–	–
Technical asst II	2	4.5	4.5	556–676	28,946	33,324
Technical asst I	0.9	–	–	480–584	–	–
Student asst	2.7	2.4	2.4	(10,885)	9,813	9,813
Credential analyst	0.8	1	1	717–870	9,378	9,843
Stage techn I	0.8	1	1	710–863	8,880	9,322
Equipment techn II	1.8	2	2	783–950	21,369	22,008
Equipment techn I	1.7	2	2	710–863	18,166	19,061
Temporary help	2.2	–	–	(12,272)	–	–
Totals, Technical and Clerical	25	32.4	32.4	$189,815	$217,292	$232,015
Totals, Authorized Positions	161.2	202.8	202.8	$1,926,345	$2,329,096	$2,450,578
ACADEMIC SUPPORT						
Libraries:						
Administration:						
Clerical asst IV	1	1	1	$619–753	$8,748	$9,036
Sr secretary	1	1	1	619–753	8,366	8,784
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	3	3	3	$39,908	$40,718	$41,424
Circulation:						
Librarian III	0.5	1	1	$797–1,016	$11,214	$11,769
Library asst II	0.7	1	1	635–772	8,706	9,150
Totals, Circulation	1.2	2	2	$14,496	$19,920	$20,919
Technical Processing:						
Intermediate clerk	1	1	1	$457–556	$6,594	$6,672
Clerical assistant II	1.5	–	–	457–599	–	–
Stock clerk	1	1	1	530–644	7,458	7,728
Student assistant	2.3	1.5	1.5	(10,010)	6,159	6,159
Librarian IV	1	1	1	969–1,176	13,496	14,112
Librarian III	1	1	1	797–1,016	11,168	11,723
Librarian II	2.7	4	4	694–929	35,436	37,227
Library assistant II	2	2	2	635–772	18,300	18,528
Library assistant I	2.7	3	3	548–666	21,792	22,872
Temporary help	3.2	2	2	(19,676)	13,152	13,152
Totals, Technical Processing	18.4	16.5	16.5	$115,968	$133,555	$138,173

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Libraries—Continued						
Public Service:				SALARY RANGE		
Clerical assistant II	1	0.5	0.5	$457–599	$2,968	$3,118
Student assistant	0.3	0.3	0.3	(1,237)	1,232	1,232
Librarian IV	1	1	1	969–1,176	13,496	14,112
Librarian III	–	1	1	797–1,016	9,564	10,044
Librarian II	2	2	2	694–929	17,216	18,072
Temporary help	2.1	3.7	3.7	(10,976)	24,331	24,331
Totals, Public Service	6.4	8.5	8.5	$65,225	$68,807	$70,909
Totals, Libraries	29	30	30	$235,597	$263,000	$271,425
Audio-visual Services:						
Clerical asst II	0.8	–	–	$457–599	–	–
Student asst	0.8	1.3	1.3	(3,272)	$5,337	$5,337
Instructional faculty	0.8	1	1	†	15,804	15,804
Graphic artist	0.1	1	1	644–783	7,792	8,180
Photographer I	0.3	1	1	666–810	8,179	8,587
Equipment technician II	1	1	1	783–950	10,230	10,734
Totals, Audio-visual Services	3.8	5.3	5.3	$33,326	$47,342	$48,642
Television Services:						
Student asst	–	0.5	0.5	$1.66–2.87 hr	$2,053	$2,053
Equipment technician III	0	1	1	863–1,048	10,356	10,860
Temporary help	0.9	–	–	(4,628)	–	–
Totals, Television Services	0.9	1.5	1.5	$4,628	$12,409	$12,913
Computing Support:						
Clerical asst II	1	1	1	$457–599	$6,360	$6,684
Keypunch operator	1	2	2	473–576	11,859	12,456
Computer programmer II	1.7	1	1	927–1,128	11,538	12,126
Computer programmer I	–	1	1	764–927	11,826	12,429
Computer operator	–	1	1	644–783	8,016	8,418
Instructional faculty	1	1	1	†	17,424	17,424
Temporary help	0.7	–	–	(3,716)	–	–
Totals, Computing Support	5.4	7	7	$55,350	$67,023	$69,537
Totals, Authorized Positions	39.1	43.8	43.8	$328,901	$389,774	$402,517
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst II	1.5	1.5	1.5	$457–599	$9,162	$9,618
Departmental secretary I	1	1	1	505–628	7,362	7,536
Student affairs asst I	1.5	1.5	1.5	710–783	13,656	13,872
Student affairs officer IV	0.4	1	1	1,194–1,524	18,288	18,288
Totals, Social and Cultural Development	4.4	5	5	$46,570	$48,468	$49,314
Counseling and Career Guidance:						
Counseling:						
Departmental secretary I	0.4	1	1	$505–628	$6,572	$6,908
Student asst	0.3	0.5	0.5	(1,014)	2,053	2,053
Student affairs asst I	0.5	0.5	0.5	710–783	4,260	4,476
Student affairs officer III—AY	0.3	0.3	0.3	817–1,042	3,402	3,571
Student affairs officer IV	1	1	1	1,194–1,524	18,288	18,288
Totals, Counseling	2.5	3.3	3.3	$30,736	$34,575	$35,296
Testing:						
Clerical asst IIA	1	1	1	$457–556	$6,964	$7,188
Counselor and test officer	1	1	1	†	13,776	13,776
Student affairs asst I	0.2	–	–	710–783	–	–
Psychometrist	0.1	1	1	717–870	8,604	9,036
Temporary help	0.5	–	–	(7,719)	–	–
Totals, Testing	2.8	3	3	$27,942	$29,344	$30,000

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Counseling and Career Guidance—Continued						
Placement:				SALARY RANGE		
Clerical asst IIA	0.6	0.8	0.8	$457–556	$4,627	$4,863
Departmental secretary I	1	1	1	505–628	6,824	7,160
Student assistant	0.3	–	–	(1,389)	–	–
Placement officer	1	1	1	†	21,010	22,060
Placement supervisor I	0	1	1	710–863	10,272	10,356
Temporary help	–	–	–	(89)	–	–
Totals, Placement	2.9	3.8	3.8	$35,393	$42,733	$44,439
Educational Opportunity Program:						
Departmental secretary I	1	0	0	$505–628	–	–
Student assistant	1.1	–	–	(4,494)	–	–
Director	1	–	–	†	–	–
Temporary help	–	–	–	(450)	–	–
Totals, Educational Opportunity Program	3.1	–	–	$23,148	–	–
Totals, Counseling and Career Guidance	11.3	10.1	10.1	$117,219	$106,652	$109,735
Financial Aid:						
Clerical assistant II [b]	1.5	1.5	1.5	$492–599	$9,041	$9,449
Student assistant	0.3	0.5	0.5	(1,389)	2,053	2,053
Counselor	0.2	1	1	†	10,800	11,340
Student affairs officer III	0.3	0.5	0.5	945–1,205	6,558	6,880
Totals, Financial Aid	2.3	3.5	3.5	$31,388	$28,452	$29,722
Student Support:						
Health Services:						
Clerical asst II [a]	1	1	1	$457–556	$5,760	$6,060
Student asst	0.3	–	–	(1,120)	–	–
Medical officer II	–	0.3	0.3	1,708–2,076	7,564	7,474
Medical officer I—10 month	–	0.7	0.7	1,626–1,882	13,415	13,579
Graduate nurse	1	1	1	746–863	9,174	9,624
Temporary help	0.6	–	–	(5,987)	–	–
Totals, Health Services	2.9	3	3	$29,223	$35,913	$36,737
Housing Services:						
Housing coordinator	0.5	0.5	0.5	†	5,952	6,252
Student affairs officer III—AY	0.5	0.5	0.5	817–1,042	5,142	5,400
Totals, Housing Services	1	1	1	$9,314	$11,094	$11,652
Totals, Student Support	3.9	4	4	$38,537	$47,007	$48,389
Totals, Authorized Positions	21.9	22.6	22.6	$233,714	$230,579	$237,160
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst IIA	1	–	–	$457–556	–	–
Clerical asst IIB	1.8	1	1	492–599	$6,054	$6,360
Departmental secretary III	1	1	1	619–753	7,524	7,908
Secretary	1	2	2	548–683	15,470	15,912
Senior secretary	4	4	4	619–753	34,804	35,640
Administrative secretary	1	1	1	666–810	9,720	9,720
Departmental secretary I	1	1	1	505–628	7,275	7,536
Student asst	0.3	0.5	0.5	(1,407)	2,053	2,053
Vocational instr, build prog	1	1	1	†	20,925	21,972
Student affairs officer III	1	1	1	945–1,205	12,657	13,281
President	1	1	1	2,507–3,048	36,576	36,576
Vice president	1	1	1	1,920–2,334	28,008	28,008
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1	1	1	1,699–2,066	24,792	24,792
College business manager II	1	1	1	1,548–1,882	22,584	22,584
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Administrative asst I	1	1	1	863–1,048	11,040	11,592
Temporary help	1.9	0.5	0.5	(11,781)	3,288	3,288
Totals, Executive Management	22	20	20	$264,329	$282,838	$287,290

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
				SALARY RANGE		
Financial Operations:						
Departmental secty I	0.5	1	1	$505–628	$6,740	$7,076
Bookkeeping mach oper I	1	1	1	457–556	5,910	6,210
Asst cashier-clerk	0.9	1	1	457–556	5,785	6,085
Supvng account clerk II	0.4	1	1	734–893	10,672	10,716
Sr account clerk	2	2.5	2.5	548–666	17,991	18,884
Intermediate account clerk	1	1.5	1.5	457–556	8,719	9,165
Accounting techn III	0.6	–	–	683–830	–	–
College accounting officer I	1	1	1	1,100–1,337	16,044	16,044
Totals, Financial Operations	7.4	9	9	$67,199	$71,861	$74,180
General Administrative Services:						
Student Admissions and Records:						
Clerical asst II	3	4.3	4.3	$457–599	$25,608	$26,901
Clerical asst II B	–	1	1	492–599	6,054	6,360
Departmental secty II	2	2	2	548–683	13,404	14,085
Departmental secty I	1	1	1	505–628	7,536	7,536
Intermediate typist-clerk	0.5	0.5	0.5	457–584	2,857	3,005
Evaluation techn II	1	1	1	717–870	9,960	10,440
Evaluation techn I	1	2	2	651–791	15,624	16,392
Student affairs asst III—admis off	0.4	1	1	950–1,155	11,400	14,556
Student affairs asst I	1	1	1	710–783	9,396	9,396
Student affairs asst II	1	1	1	821–998	11,400	11,976
Student affairs officer V	1	1	1	1,524–1,946	22,236	22,236
Temporary help	0.6	–	–	(2,533)	–	–
Totals, Student Admissions and Records	12.5	15.8	15.8	$95,274	$135,475	$142,883
Employee Personnel and Records:						
Payroll and pers transact clk III	0.9	1	1	$619–753	$9,036	$9,036
Payroll and pers transact clk I	–	1	1	457–556	5,484	5,760
Departmental secty II	1	1	1	548–683	6,604	6,941
Departmental secty I	1	1	1	505–628	6,600	6,936
Assoc personnel analyst	1	1	1	1,048–1,273	12,576	12,576
Temporary help	0.2	–	–	(2,997)	–	–
Totals, Employee Personnel and Records	4.1	5	5	$38,035	$40,300	$41,249
Totals, General Administrative Services	16.6	20.8	20.8	$133,309	$175,775	$184,132
Logistical Services:						
Mail clerk	0.3	1	1	$480–584	$6,160	$6,464
Clerical asst II	0.5	0.5	0.5	457–599	2,930	3,080
Clerical asst II A	0.1	0.5	0.5	457–556	2,811	2,955
Clerical asst II B	0.5	0.5	0.5	492–599	2,823	2,969
Departmental secty II	1	1	1	548–683	7,086	7,440
Purchasing agent	1	1	1	614–746	7,920	8,316
Duplicating machine supvr I	1	1	1	584–710	8,520	8,520
Duplic mach opr II—direct impr	1	1	1	480–584	6,700	7,008
Shipping and receiving asst I	1	1	1	584–710	8,520	8,520
Mail room supvr I	1	1	1	556–676	7,368	7,728
Property clerk II	–	1	1	676–821	8,112	8,520
Supvng tel opr I, multiboard	1	1	1	509–619	7,428	7,428
Telephone opr, multiboard	0.9	1	1	457–556	5,691	5,985
Student asst	–	1	1	1.66–2.87	4,105	4,105
Business service officer I	1	1	1	863–1,048	12,576	12,576
Campus guard	1	1	1	535–651	7,716	7,812
Campus peace officer	3.1	3	3	717–915	32,355	32,940
Campus peace officer B	–	1	1	753–915	10,980	10,980
Supvng campus peace officer I	0.8	–	–	830–1,007	–	–
Supvng campus peace officer III	1	–	–	983–1,195	–	–
Supvng campus security officer I	0.2	1	1	791–959	11,508	11,508
Temporary help	1	–	–	(3,904)	–	–
Totals, Logistical Services	17.4	19.5	19.5	$142,364	$161,309	$164,854

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Physical Plant Operations:						
Maintenance Office Administration:				SALARY RANGE		
Clerical asst II A	–	0.5	0.5	$457–556	$2,811	$2,955
Departmental secretary II	1	1	1	548–683	8,196	8,196
Drafting aide I	–	1	1	480–584	5,760	6,060
Chief of plant operations II	1	1	1	1,048–1,273	15,276	15,276
Supervisor of building trades	1	1	1	893–1,032	12,384	12,384
Totals, Maintenance Office Administration	3	4.5	4.5	$35,258	$44,427	$44,871
Utility Plants:						
Chief engineer I	0.8	1	1	$983–1,032	$11,428	$11,992
Stationary engineer	6	6	6	764–884	61,325	62,599
Totals, Utility Plants	6.8	7	7	$68,709	$72,753	$74,591
Building Maintenance:						
Student asst	3.3	3.5	3.5	($13,741)	$14,368	$14,368
Skilled & unskilled laborer—recurring	0.8	1	1	Trade Rate	8,332	8,604
Building maintenance man	2	4	4	666–734	34,518	35,028
Automotive equipment operator I	–	1	1	651–717	8,004	8,400
Carpenter II	1	1	1	810–893	10,716	10,716
Painter I	1	1	1	772–849	10,149	10,188
Electrician II	0.8	–	–	849–937	–	–
Electrician I	0.9	2	2	810–893	21,256	21,432
Plumber II	0.8	–	–	849–937	–	–
Plumber I	0.3	1	1	810–893	10,716	10,716
Locksmith	0.4	0.5	0.5	772–849	4,632	4,860
Temporary help—plant operations	2.4	–	–	(12,783)	–	–
Totals, Building Maintenance	13.7	15	15	$102,558	122,691	$124,312
Grounds Maintenance:						
Supvng groundsman I	1	1	1	$683–830	$9,960	$9,960
Lead groundsman	2	2	2	589–717	17,208	17,208
Groundsman	6.1	12.1	12.1	562–651	88,098	91,227
Tractor operator—laborer	1	1	1	683–753	9,036	9,036
Temporary help—plant operations	2.5	–	–	(13,077)	–	–
Totals, Grounds Maintenance	12.6	16.1	16.1	$93,955	$124,302	$127,431
Custodial Services:						
Custodian	17.7	26.5	26.5	$487–593	$171,016	$177,710
Custodial foreman	1.9	2	2	517–628	14,185	14,724
Supvng custodian I	0.1	1	1	571–692	7,952	8,304
Supvng custodian II	1	1	1	628–764	9,168	9,168
Totals, Custodial Services	20.7	30.5	30.5	$136,123	$202,321	$209,906
Totals, Physical Plant Operations	56.8	73.1	73.1	$436,603	$566,494	$581,111
Faculty and Staff Services:						
Evening and night shift differential	–	–	–	–	$13,624	$13,624
Overtime	–	–	–	($2,787)	5,870	5,500
Totals, Faculty and Staff Services	–	–	–	$2,787	$19,494	$19,124
Community Relations:						
Intermediate stenographer	0.5	0.5	0.5	$492–599	$3,065	$3,219
Student asst	0.3	–	–	(1,300)	–	–
Publication manager	0.4	0.5	0.5	†	8,022	8,423
College public affairs officer II	0.1	–	–	1,337–1,626	–	–
Editorial aide	1	1.5	1.5	589–717	12,228	12,414
Totals, Community Relations	2.3	2.5	2.5	$20,121	$23,315	$24,056
Totals, Authorized Positions	122.5	144.9	144.9	$1,066,712	$1,301,086	$1,334,747

For footnotes see the end of this campus presentation.

State Colleges

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INDEPENDENT OPERATIONS						
Institutional Operations:						
Clerical asst II	1	–	–	$457–599	–	–
Senior account clerk	1.3	2	2	548–666	$14,987	$15,402
Student asst	0.6	1	1	(2,531)	6,646	6,646
Instruct faculty—summer session	6.5	–	–	(78,540)	–	–
Temporary help	1.1	1	1	(7,362)	6,095	6,095
Totals, Institutional Operations	10.5	4	4	$98,677	$27,728	$28,143
Outside Agencies:						
Student asst	0.6	–	–	($2,531)	–	–
Instructional faculty—AY	–	1	1	†	$17,303	$17,303
Temporary help	0.2	1	1	(998)	6,576	6,576
Totals, Outside Agenices	0.8	2	2	$3,529	$23,879	$23,879
Totals, Independent Operations	11.3	6	6	$102,206	$51,607	$52,022
TOTALS, AUTHORIZED POSITIONS *(General Fund)*	356	420.1	420.1	$3,657,878	$4,302,142	$4,477,024
PARKING						
Institutional Support:						
Logistical Services:						
Parking officer	0.3	2	2	$535–651	$13,110	$13,758
Campus peace officer	0.7	–	–	717–915	–	–
Temporary help	0.8	0.5	0.5	(5,114)	3,288	3,288
Totals, Logistical Services	1.8	2.5	2.5	$14,574	$16,398	$17,046
Physical Plant Operations:						
Groundsman	0.5	0.5	0.5	$562–651	$3,669	$3,858
Totals, Physical Plant Operations	0.5	0.5	0.5	$3,481	$3,669	$3,858
Totals, Authorized Positions	2.3	3	3	$18,055	$20,067	$20,904
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instruction:						
Clerical asst II	–	1	1	457–599	$5,680	$5,973
Instruct faculty—summer session	–	11.5	11.5	†	119,206	119,206
Temporary help	–	0.5	0.5	–	3,288	3,288
Totals, Special Session Instruction, Summer Session	–	13	13	–	$128,174	$128,467
Extension:						
Instruction:						
Extension Instruction:						
Extension instructional faculty	2.4	6.2	6.2	$54,678	$69,696	$69,696
Temporary help	1.2	1	1	(8,267)	6,576	6,576
Totals, Extension Instruction	3.6	7.2	7.2	$62,945	$76,272	$76,272
Totals, Authorized Positions	3.6	20.2	20.2	$62,945	$204,446	$204,739
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	361.9	443.3	443.3	$3,738,878	$4,526,655	$4,702,667

AY Indicates academic year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with salary schedules—state colleges.

[a] The 1971–72 and 1972–73 fiscal year positions and dollar amounts for summer session are recorded separately under the co
tinuing education revenue in accordance with Chapter 878, Statute of 1970.

[b] The 1970–71 fiscal year, actual expenditures are included in the general fund—independent operation program.

State Colleges

SAN DIEGO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst IIA	2.3	2.3	2.3	$457–556	$13,307	$13,993
Clerical asst IIB	–	2.2	2.2	492–599	13,319	13,992
Clerical asst IIIA	1	1	1	548–666	7,992	7,992
Clerical asst IIIB	1	1	1	562–683	8,196	8,196
Clerical asst IV	0.7	2	2	619–753	16,720	17,104
Sr secretary	7.6	9	9	619–753	79,716	80,100
Departmental secretary I	0.6	1	1	505–628	7,536	7,536
Sr stenographer	2	2	2	562–683	16,392	16,392
Dean of instruction	8.9	10	10	1,617–1,967	231,840	232,824
Dean of educ serv & summer session	0.5	0.5	0.5	1,699–2,066	12,396	12,396
Associate dean, grad studies	1	1	1	†	20,004	21,010
Department chairman	3	3	3	†	59,092	59,890
Department chairman—AY	30.2	29.5	29.5	†	502,668	515,510
Coordinator—elementary educ—AY	4	3.8	3.8	†	63,016	63,692
Coordinator—evening session—AY	1	1	1	†	19,146	19,224
Coordinator—secondary educ—AY	1.8	4.5	4.5	†	52,472	59,533
Academic planner	0.9	2.5	2.5	†	30,660	31,476
Totals, Administration	66.5	76.3	76.3	$390,209	$1,154,472	$1,180,860
Instructional Faculty:						
Terminal pay	1.3	–	–	$22,247	–	–
Sabbatical leave replacement	12.5	12.1	12.1	(129,536)	$130,680	$130,680
Sabbatical leave difference in pay	10.9	–	–	(121,048)	–	–
Special leaves—res or creative act	2.4	–	–	(27,105)	4,500	–
Class and rank reclass—current year	–	–	–	–	65,270	124,452
Class and rank reclass—budget year	–	–	–	–	–	79,443
Graduate asst	12.3	–	–	(137,311)	–	–
Substitute instructional faculty	0.4	0.6	0.6	(11,078)	6,480	6,480
Lecturer—AY	39.5	40	40	†	473,604	482,983
Asst—AY	–	90.8	90.8	†	980,640	1,021,500
Instructor—AY	9.9	43.9	43.9	†	468,792	485,987
Asst professor—AY	386.5	390.4	390.4	†	4,478,384	4,533,243
Assoc professor—AY	187.4	213	213	†	2,878,592	3,001,839
Professor—AY	287.9	327.5	327.5	†	5,950,725	6,080,000
Part-time faculty—AY	181.4	–	–	(1,791,452)	–	–
Totals, Instructional Faculty	1,132.4	1,118.3	1,118.3	$15,612,749	$15,437,667	$15,946,607
Technical and Clerical:						
Supvng clerk I	1	1	1	$635–772	$8,196	$8,604
Sr clerk	1.9	2	2	548–666	15,860	15,984
Clerical asst II	57.7	–	–	457–599	–	–
Clerical asst IIA	–	14	14	457–556	82,507	87,469
Clerical asst IIB	–	43	43	492–599	293,602	301,039
Clerical asst IIIA	1.5	0.5	0.5	548–666	3,485	3,660
Clerical asst IIIB	1.2	2	2	562–683	15,129	15,474
Departmental secretary II	7.1	9	9	548–683	72,516	73,412
Clerical asst IV	3.8	2.5	2.5	619–753	20,429	21,276
Departmental secretary III	–	2	2	619–753	17,784	18,072
Secretary	1.1	1	1	548–683	8,712	9,036
Sr secretary	1	–	–	619–753	–	–
Departmental secretary I	21.8	22	22	505–628	161,222	163,781
Sr stenographer	4.3	3	3	562–683	23,550	23,916
Keypunch operator—IBM	1	1	1	473–576	6,660	6,912
Stock clerk	4.6	3.5	3.5	530–644	26,674	26,853
Athletic equipment attendant II	2	2	2	556–676	16,224	16,224
Athletic equipment attendant I	1	1	1	480–584	7,008	7,008
Technical asst II	18	17.7	17.7	556–676	132,265	138,802
Technical asst I	7.7	6.8	6.8	480–584	44,572	45,555
Student asst	36.3	39.2	39.2	(139,438)	160,916	160,916
Computer programer I	0.5	0.5	0.5	764–927	4,658	4,888
Computer operator	0.8	1	1	644–783	8,628	9,063
Evaluation technician II	0.8	1	1	717–870	10,320	10,440
Evaluation technician I	0.3	–	–	651–791	–	–
Graphic artist	0.5	0.5	0.5	644–783	4,587	4,698
Accompanist I	0.9	1.3	1.3	(3,841)	7,839	8,226
Stage technician II	1	1	1	783–950	11,400	11,400
Stage technician I	0.8	2	2	710–863	17,400	18,274
Equipment technician III	6.1	5	5	863–1,048	62,880	62,880

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION—Continued						
Regular Instruction—Continued						
Technical and Clerical—Continued				SALARY RANGE		
Equipment technician II	11.8	14	14	$783–950	$153,383	$155,376
Equipment technician I	36.9	41.7	41.7	710–863	401,097	414,540
Glassblower	1	1	1	821–998	11,976	11,976
Radiation protection specialist	1	1	1	746–905	10,860	10,860
Temporary help	0.9	–	–	(4,336)	–	–
Totals, Technical and Clerical	236.3	243.2	243.2	$1,782,570	$1,822,339	$1,866,614
Totals, Authorized Positions	1,435.2	1,437.8	1,437.8	$17,785,528	$18,414,478	$18,994,081
RESEARCH						
Individual or Project Research:						
Temporary help	0.3	–	–	($5,174)	–	–
Totals, Authorized Positions	0.3	–	–	$5,174	–	–
ACADEMIC SUPPORT						
Libraries:						
Administration:						
Clerical asst II	1	–	–	$457–599	–	–
Sr secretary	1	1	1	619–753	$9,036	$9,036
Librarian V	2	2	2	1,067–1,296	31,104	31,104
Librarian IV	–	1	1	969–1,176	14,112	14,112
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	5	5	5	$69,749	$77,856	$77,856
Circulation:						
Clerical asst IIA	–	2	2	$457–556	$13,032	$13,344
Clerical asst III	–	1	1	548–683	7,620	7,992
Departmental secretary I	–	1	1	595–628	6,544	6,880
Keypunch operator	–	2	2	473–576	12,528	13,152
Librarian IV	–	1	1	969–1,176	14,112	14,112
Librarian II	–	1	1	694–929	11,148	11,148
Librarian asst II	–	4	4	635–772	35,886	36,294
Temporary help	–	3.3	3.3	–	21,701	21,701
Totals, Circulations	–	15.3	15.3	–	$122,571	$124,623
Technical Processing:						
Sr clerk	1.9	2	2	$548–666	$15,180	$15,922
Clerical asst IIA	9.4	12	12	457–556	76,197	78,638
Departmental secretary I	0.7	2	2	505–628	15,072	15,072
Sr typist clerk	1	–	–	548–666	–	–
Keypunch operator	1.5	0.5	0.5	473–576	2,970	3,120
Student asst	10.2	6	6	(37,749)	24,630	24,630
Librarian IV	2	2	2	969–1,176	28,224	28,224
Librarian III	5.9	6	6	797–1,016	71,126	72,128
Librarian II	3.6	5	5	694–929	47,952	50,346
Librarian I	0.4	2	2	630–694	15,492	16,260
Library asst II	2.9	3.5	3.5	635–772	32,424	32,424
Library asst I	5.5	7.3	7.3	548–666	53,253	55,882
Book repairer	0.7	1	1	435–530	5,996	6,176
Temporary help	18.2	11.1	11.1	(146,624)	72,994	72,994
Totals, Technical Processing	63.9	60.4	60.4	$484,566	$461,510	$471,816
Public Service:						
Clerical asst IIA	8.4	5	5	$457–556	$31,161	$32,217
Clerical asst IIIA	–	1.5	1.5	548–666	9,864	10,368
Clerical asst IIIB	–	1	1	562–683	6,744	7,068
Departmental secretary II	1	–	–	548–683	–	–
Sr typist-clerk	1	2	2	548–666	15,891	15,984
Student asst	15.3	18.2	18.2	(56,597)	74,711	74,711
Librarian IV	3	1	1	969–1,176	14,112	14,112
Librarian III	7.7	9	9	797–1,016	104,472	105,432
Librarian II	12.8	14.5	14.5	694–929	142,609	147,505
Librarian I	0.6	2	2	630–694	15,492	16,260
Library asst II	6.4	1.5	1.5	635–772	11,769	12,345
Library asst I	3	3	3	548–666	21,858	22,555
Temporary help	0.5	1.5	1.5	(4,011)	9,864	9,864
Totals, Public Service	59.7	60.2	60.2	$470,759	$458,547	$468,421
Totals, Libraries	128.6	140.9	140.9	$1,025,074	$1,120,484	$1,142,716

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Audio-Visual Services:				SALARY RANGE		
Supvng clerk I	1	1	1	$635–772	$9,264	$9,264
Clerical asst II	2	2	2	457–599	13,298	13,600
Departmental secretary II	1	1	1	548–683	8,196	8,196
Stock clerk	1	1	1	530–644	7,548	7,728
Technical asst II	2	2	2	556–676	15,450	15,810
Technical asst I	0.8	1	1	480–584	6,135	6,438
Student asst	6.4	6.1	6.1	(24,434)	25,041	25,041
Instructional faculty—AY	1.7	2.5	2.5	†	36,528	36,753
Instructional faculty	0.6	–	–	†	–	–
Graphic artist	1.3	2	2	644–783	16,550	17,142
Photographer II	1	1	1	772–937	11,112	11,244
Photographer I	1	1	1	666–810	8,740	9,188
Equipment technician III	1	1	1	863–1,048	12,576	12,576
Equipment technician I	2.7	3	3	710–863	29,718	30,336
Temporary help	1.9	0.7	0.7	(9,234)	4,604	4,604
Totals, Audio-Visual Services	25.4	25.3	25.3	$196,482	$204,760	$207,920
Television Services:						
Clerical asst II	4.9	4.5	4.5	$457–599	$29,232	$29,982
Departmental secretary I	0.2	1	1	505–628	7,536	7,536
Sr stenographer	0.8	1	1	562–683	6,744	7,068
Student asst	5.3	5	5	(20,525)	20,525	20,525
Instructional faculty—AY	1	1	1	†	11,904	11,904
Educ TV—station mgr—San Diego	1	1	1	1,602–1,946	23,352	23,352
Educ TV—station prog dir—San Diego	1	1	1	1,524–1,853	22,236	22,236
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Television engineer	1	1	1	1,100–1,337	14,676	15,404
Chief broadcast engineer—San Diego	1	1	1	1,337–1,626	18,888	19,512
Equipment technician III	3	3	3	863–1,048	36,884	37,578
Equipment technician II	0.6	1	1	783–950	9,662	10,146
Equipment technician I	1.5	1.5	1.5	710–863	14,463	14,916
Temporary help	2.1	–	–	(9,999)	–	–
Totals, Television Services	24.4	23	23	$230,914	$228,678	$232,735
Computing Support:						
Clerical asst II	1	1	1	$457–599	$7,992	$7,992
Keypunch operator	3.7	4	4	473–576	25,339	26,268
EDP supervisor II	1	1	1	927–1,128	13,536	13,536
Computer programmer II	1.9	2	2	927–1,128	24,960	26,208
Computer programmer I	2	2	2	764–927	22,248	22,248
Computer operator	2.8	4	4	644–783	33,572	35,245
Instructional faculty	1	1	1	†	22,236	22,236
Manager of ADP services	1	1	1	1,273–1,548	18,576	18,576
Temporary help	1.2	–	–	(6,417)	–	–
Totals, Computing Support	15.6	16	16	$131,423	$168,459	$172,309
Ancillary Support:						
Nursery School:						
Laboratory schoolteacher—AY	1.2	1.2	1.2	$842–1,243	$17,351	$17,371
Totals, Nursery School	1.2	1.2	1.2	$17,233	$17,351	$17,371
Off-Campus Centers:						
Clerical asst II	4.7	3.9	3.9	$457–599	$25,718	$26,295
Sr steno	0.6	–	–	562–683	–	–
Accounting technician II	–	1	1	548–666	7,202	7,560
Student asst	0.2	0.6	0.6	(944)	2,463	2,463
Custodian	–	2	2	487–593	13,884	14,232
Instructional faculty—AY	15.8	19.5	19.5	†	221,315	226,034
Librarian II	–	1	1	694–929	9,180	9,648
Jr staff analyst	0.4	1	1	710–863	8,772	9,211
Campus peace officer	–	1	1	717–915	9,036	9,492
Assoc dean	0.8	1	1	†	16,474	17,288
Director—AY	1	1	1	†	19,224	19,224
Temporary help	0.1	–	–	(475)	–	–
Totals, Off-Campus Centers	23.6	32	32	$282,607	$333,268	$341,447
Joint Doctoral Program:						
Clerical asst II	2.8	2	2	$457–599	$13,844	$14,180
Student asst	3.1	2.5	2.5	(11,990)	10,262	10,262
Graduate asst	4.2	–	–	(29,500)	–	–
Instructional faculty—AY	4.4	8.1	8.1	†	92,802	95,375
Instructional faculty	2	3	3	†	56,800	57,588
Equipment technician I	0.8	1	1	710–863	8,880	9,322
Totals, Joint Doctoral Program	17.3	16.6	16.6	$135,215	$182,588	$186,727

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Ancillary Support—Continued						
Master of Social Work:				SALARY RANGE		
Clerical asst IIA	2.5	0.7	0.7	$457–556	$4,204	$4,414
Clerical asst IIB	3.4	3	3	492–599	21,144	21,480
Sr secretary	1	1	1	619–753	9,036	9,036
Sr stenographer	1	1	1	562–683	8,196	8,196
Student asst	0.8	1	1	(2,959)	4,105	4,105
Lecturer—AY	2.4	2.4	2.4	†	34,314	35,215
Instructional faculty—AY	27.8	22.6	22.6	†	316,754	324,625
Instructional faculty	1	1	1	†	22,236	22,236
Dean of instruction	1	1	1	1,617–1,967	23,604	23,604
Temporary help	–	–	–	(45)	–	–
Totals, Master of Social Work	40.9	33.7	33.7	$510,871	$443,593	$452,911
Totals, Ancillary Support	83	83.5	83.5	$945,926	$976,800	$998,456
Totals, Authorized Positions	277	288.7	288.7	$2,529,819	$2,699,181	$2,754,136
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst IIB	2	2	2	$492–599	$13,104	$13,760
Sr stenographer	1	1	1	562–683	8,196	8,196
Student asst	0.7	0.5	0.5	(2,715)	2,053	2,053
Student affairs asst II	1.2	1.5	1.5	821–998	15,030	15,786
Student affairs officer III	2	2	2	945–1,205	24,620	25,850
Student affairs officer III—AY	–	1.2	1.2	817–1,042	13,608	14,285
Student affairs officer V	0.6	1	1	1,524–1,946	18,288	19,224
Temporary help	0.8	–	–	(4,105)	–	–
Totals, Social and Cultural Development	8.3	9.2	9.2	$78,889	$94,899	$99,154
Counseling and Career Guidance:						
Counseling:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Clerical asst IIA	1	1	1	457–556	6,672	6,672
Clerical asst IIB	2	2	2	492–599	14,376	14,376
Sr stenographer	1	1	1	562–683	7,620	8,004
Student asst	1.3	1.3	1.3	(4,999)	5,337	5,337
Counselor—AY	17.6	17.3	17.3	†	229,738	236,183
Counselor	2.8	3	3	†	43,612	45,128
Student affairs officer III—AY	–	1.2	1.2	817–1,042	13,608	14,285
Student affairs officer V	1	1	1	1,524–1,946	22,794	23,352
Totals, Counseling	27.7	28.8	28.8	$327,085	$351,749	$361,329
Testing:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Clerical asst IIA	0.5	0.5	0.5	457–556	3,005	3,155
Student asst	1.3	1.2	1.2	(4,998)	4,926	4,926
Test officer—AY	1.4	2	2	†	24,844	25,497
Psychometrist	1.2	1.5	1.5	717–870	13,266	13,934
Temporary help	0.9	0.4	0.4	(4,767)	2,630	2,630
Totals, Testing	6.3	6.6	6.6	$41,574	$56,663	$58,134
Placement:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Clerical asst IIA	2	2	2	457–556	11,828	12,424
Clerical asst IIB	2.8	3	3	492–599	21,004	21,536
Student asst	0.7	0.9	0.9	(2,810)	3,695	3,695
Placement officer	1	1	1	†	20,004	21,010
Student affairs asst I	1	2	2	710–783	17,546	18,348
Student affairs asst II	1	1	1	821–998	10,818	11,355
Student affairs officer III—AY	0.7	1	1	817–1,042	12,504	12,504
Placement supervisor II	1	1	1	783–950	10,860	11,400
Placement interviewer	2.6	3	3	614–746	23,568	24,744
Temporary help	0.5	0.4	0.4	(2,479)	2,630	2,630
Totals, Placement	14.3	16.3	16.3	$121,972	$142,449	$147,638

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

A –The 1971–72 and 1972–73 fiscal years positions and dollar amounts for summer session are recorded separately under the continuing education revenue in accordance with Chapter 878, Statutes of 1970.

B—The 1970–71 fiscal year actual expenditures are included in the General Fund—Independent Operation Program.

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Educational Opportunity Program:				SALARY RANGE		
Clerical asst IIA	2	2	2	$457–556	$12,045	$12,650
Clerical asst IIB	2	2.3	2.3	492–599	14,713	15,466
Student asst	2.2	5.2	5.2	(11,793)	21,346	21,346
Lecturer	3.8	4	4	†	49,481	51,962
Instructional faculty	2	1	1	†	9,324	9,324
Totals, Educational Opportunity Program	12	14.5	14.5	$98,887	$106,909	$110,748
Totals, Counseling and Career Guidance	60.3	66.2	66.2	$589,518	$657,770	$677,849
Financial Aid:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Clerical asst IIA	2.7	2.5	2.5	457–556	15,434	15,973
Clerical asst III	–	1.5	1.5	548–683	9,864	10,368
Student asst	–	1.5	1.5	1.66–2.87	6,158	6,158
Counselor	4.1	4.5	4.5	†	59,330	62,298
Student personnel tech-financial aid	–	0.5	0.5	651–791	3,906	4,098
Temporary help	2.9	1.6	1.6	(17,626)	10,522	10,522
Totals, Financial Aid	10.7	13.1	13.1	$94,355	$113,206	$117,409
Student Support:						
Health Services:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Clerical asst IIA	4.5	4.7	4.7	457–556	28,595	29,848
Clerical asst IIB	3	4	4	492–599	25,374	26,298
Clerical asst IV	0.3	1	1	619–753	7,556	7,940
Sr steno	1	1	1	562–683	8,196	8,196
Student asst	2.7	2.7	2.7	(10,530)	11,083	11,083
Adm asst I	1	1	1	863–1,048	12,576	12,576
Medical off III	1	1	1	1,793–2,179	24,812	26,045
Medical off I	1	1	1	1,626–1,882	20,004	21,006
Medical off I—10 mo	7	10	10	1,626–1,882	174,417	179,805
Sr clinical lab technologist	1	1	1	842–1,023	12,276	12,276
Clinical lab technologist	2.2	2.5	2.5	801–957	27,363	27,617
X-ray tech—10 mo	0.8	1	1	628–764	9,168	9,168
Supvng nurse I	1	1	1	842–1,023	12,276	12,276
Graduate nurse	1	1	1	746–863	10,356	10,356
Graduate nurse—10 mo	7.1	10	10	746–863	84,656	85,340
Phys therapist I	1	1	1	728–884	10,608	10,608
Temporary help	2.4	1.2	1.2	(12,437)	7,891	7,891
Totals, Health Services	39	46.1	46.1	$444,882	$495,199	$506,321
Housing Services:						
Clerical asst II	0.3	0.5	0.5	$457–599	$2,811	$2,955
Clerical asst IIIB	1	1	1	562–683	8,196	8,196
Student asst	–	0.4	0.4	1.66–2.87 hr	1,642	1,642
Housing Coordinator	1	1	1	†	23,352	23,352
Totals, Housing Services	2.3	2.9	2.9	$32,890	$36,001	$36,145
Totals, Student Support	41.3	49	49	$477,772	$531,200	$542,466
Totals, Authorized Positions	120.6	137.5	137.5	$1,240,534	$1,397,075	$1,436,878
INSTITUTIONAL SUPPORT						
Executive Management:						
Terminal pay	1.5	–	–	($25,524)	–	–
Clerical asst IIB	2	2	2	492–599	$13,984	$14,320
Departmental secretary II	0.2	–	–	548–683	–	–
Sr secretary	3	4	4	619–753	36,000	36,144
Executive secretary	1	1	1	734–893	10,716	10,716
Sr stenographer	1	1	1	562–683	8,196	8,196
Student asst	1.2	1.8	1.8	(4,381)	7,389	7,389
Counselor—AY	–	1	1	†	14,214	14,328
Vocational instr, build prog	1.1	1	1	†	19,536	20,500
Student affairs officer III	1	1	1	945–1,205	12,454	13,065
President	1	1	1	2,507–3,048	36,576	36,576

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Executive Management—Continued				SALARY RANGE		
Vice president	2	2	2	1,920–2,334	56,016	56,016
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	0.5	1	1	1,699–2,066	24,792	24,792
College business manager III	1	1	1	1,699–2,066	24,792	24,792
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Totals, Executive Management	19.5	20.8	20.8	$393,346	$317,309	$319,478
Financial Operations:						
Supvng clerk I	2	2	2	$635–772	$18,528	$18,528
Payroll and personnel transact clk II	1	1	1	548–666	7,410	7,775
Payroll and personnel transact clk I	3.6	4	4	457–556	25,303	26,194
Sr clerk	3	4	4	548–666	30,376	31,091
Clerical asst IIA	8.5	16	16	457–556	100,710	104,320
Bookkeeping machine operator II	1	1	1	505–614	7,368	7,368
Sr cashier clerk	1	1	1	548–666	7,992	7,992
Asst cashier clerk	1.9	2	2	457–556	13,110	13,344
Supvng account clerk II	1	1	1	734–893	10,716	10,716
Sr account clerk	1	1.5	1.5	548–666	11,280	11,448
Intermediate account clerk	2	2	2	457–556	12,707	13,007
Accounting technician II	1	1	1	548–666	7,992	7,992
Student asst	1.7	–	–	(6,234)	–	–
Accounting officer III	1	1	1	1,048–1,273	15,276	15,276
Jr staff analyst	–	1	1	710–863	8,520	8,952
Administrative asst II	0.8	1	1	1,048–1,273	10,356	10,860
Asst budget analyst	0.7	1	1	863–1,048	12,576	12,576
Administrative asst I	–	1	1	863–1,048	12,576	12,576
Temporary help	0.3	–	–	(1,579)	–	–
Totals, Financial Operations	31.5	41.5	41.5	$265,235	$312,796	$320,015
General Administrative Services:						
Student Admissions and Records:						
Supvng clerk I	1.8	2	2	$635–772	$16,707	$17,562
Sr clerk	21.8	23.2	23.2	548–666	166,005	172,376
Clerical asst IIA	34.5	36.2	36.2	457–556	218,567	228,181
Clerical asst IIB	–	2	2	492–599	12,856	13,508
Sr stenographer	1	1	1	562–683	8,196	8,196
Registrar II	0.4	1	1	905–1,100	13,200	13,200
Student asst	3.3	3.1	3.1	(12,512)	12,726	12,726
Credential analyst	–	1	1	717–870	8,604	9,036
Evaluation technician II	0.4	1	1	717–870	10,440	10,440
Evaluation Technician I	3	3	3	651–791	28,210	28,476
Student affairs asst IV	0.6	–	–	1,155–1,405	–	–
Student affairs asst I	0.6	1	1	710–783	8,520	8,952
Student affairs asst II	1.2	2	2	821–998	19,704	20,712
Student affairs off III	1	1	1	945–1,205	13,776	13,776
Student affairs off V	1	1	1	1,524–1,946	20,670	21,708
Asst adm analyst	0.6	1	1	863–1,048	11,448	12,026
Temporary help	7.2	–	–	(38,008)	–	–
Totals, Student Admissions and Records	78.4	79.5	79.5	$532,411	$569,629	$590,875
Employee Personnel and Records:						
Payroll and personnel transact clk II	1.9	1.8	1.8	$548–666	$10,713	$11,252
Sr clk	0.8	–	–	548–666	–	–
Clerical asst IIA	0.8	–	–	457–556	–	–
Clerical asst III	0.3	1	1	548–683	8,196	8,196
Clerical asst IV	0.2	1	1	619–753	8,468	8,892
Assoc personnel analyst	0.8	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	0.8	1	1	863–1,048	11,832	12,426
Personnel asst	0.3	1	1	710–863	8,664	9,100
College personnel off II	0.2	–	–	1,213–1,475	–	–
Jr staff analyst	1	1	1	710–863	10,356	10,356
Temporary help	0.6	–	–	(3,319)	–	–
Totals, Employee Personnel and Records	7.7	7.8	7.8	$58,859	$73,505	$75,498
Totals, General Administrative Services	86.1	87.3	87.3	$591,270	$643,134	$666,373

State Colleges
SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Logistical Services:				SALARY RANGE		
Supvng clk I	1	1	1	$635–772	$9,264	$9,264
Sr clk	1.9	1	1	548–666	7,992	7,992
Mail clk	4	4	4	480–584	27,134	27,436
Clerical asst IIA	7.3	8	8	457–556	48,884	50,971
Clerical asst IIB	–	1	1	492–599	6,054	6,360
Clerical asst III	1	2	2	548–683	13,834	14,530
Duplicating mach opr I	0.9	1	1	435–530	6,360	6,360
Duplicating mach supvr I	1	1	1	584–710	8,520	8,520
Duplicating mach opr II—offset	2	2	2	505–614	14,736	14,736
Shipping and receiving asst II	1	1	1	676–821	9,852	9,852
Mail room supvr I	1	1	1	556–676	8,112	8,112
Stock clk	4.9	4.9	4.9	530–644	37,297	37,837
Property clk II	1	1	1	676–821	9,174	9,624
Telephone opr, nonmulti board	2	2	2	457–556	12,409	12,707
Telephone opr, multiple board	0.5	0.5	0.5	457–556	3,219	3,336
Student asst	1	1	1	(4,101)	4,105	4,105
Watchman	0.8	–	–	480–584	–	–
Procurement and support serv off III	0.3	–	–	1,155–1,405	–	–
Procurement asst	0.3	1	1	783–950	9,396	9,852
Equipt and material coordinator	0.7	–	–	783–950	–	–
Adm asst II	0.7	1	1	1,048–1,273	15,276	15,276
Automotive equipt opr I	1.7	2	2	651–717	16,868	17,208
Automotive mechanic	2	2	2	746–821	19,552	19,704
Campus guard	4.2	5	5	535–651	36,489	37,329
Campus peace off	2	10	10	717–915	99,771	101,608
Supvng campus security off I	0.5	0.5	0.5	791–959	5,754	5,754
Campus security off	6	–	–	717–870	–	–
Temporary help	0.2	–	–	(611)	–	–
Totals, Logistical Services	49.9	53.9	53.9	$398,208	$430,052	$438,473
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst IIA	2	2	2	$457–556	$12,782	$13,084
Sr typist clk	1	1	1	548–666	7,500	7,868
Storekeeper I	1	1	1	584–710	8,520	8,520
Stock clk	1.8	–	–	530–644	–	–
Student asst	0.9	1.1	1.1	(3,285)	4,516	4,516
Drafting aide II	1	1	1	614–746	8,180	8,592
Chief engr II	1	1	1	937–1,084	12,188	12,800
Chief of plant operations IV	1	1	1	1,273–1,548	18,576	18,576
Supvr of building trades	1	1	1	893–1,032	12,384	12,384
Totals, Maintenance Office Administration	10.7	9.1	9.1	$122,563	$84,646	$86,340
Utility Plants:						
Stationary engineer	7.6	12	12	$764–884	$120,417	$124,573
Stationary fireman	4.4	–	–	692–764	–	–
Totals, Utility Plants	12	12	12	$115,357	$120,417	$124,573
Building Maintenance:						
Stock clerk	1.8	2	2	$530–644	$15,456	$15,456
Student asst	9.4	2.3	2.3	(36,450)	9,442	9,442
Skilled laborer	1	1	1	651–717	8,004	8,400
Building maintenance man	5	6	6	666–734	52,236	52,644
Laborer	1.1	1	1	562–619	7,428	7,428
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	2	2	2	772–849	20,298	20,376
Painter II	1	1	1	810–893	10,716	10,716
Painter I	3	3	3	772–849	30,564	30,564
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	4.8	5	5	810–893	52,798	53,492
Plumber II	1	1	1	849–937	11,244	11,244
Plumber I	2.1	2	2	810–893	21,432	21,432
Materials fabrication specialist	1	1	1	849–937	11,244	11,244
Locksmith	2	2	2	772–849	20,376	20,376
Temporary help—plant operations	3.9	3	3	(25,273)	23,976	23,976
Totals, Building Maintenance	41.1	34.3	34.3	$300,174	$317,174	$318,750
Grounds Maintenance:						
Supervising groundsman II	1	1	1	$753–915	$10,980	$10,980
Lead groundsman	4	4	4	589–717	34,416	34,416
Groundsman	16.9	14.7	14.7	562–651	115,108	115,108
Student asst	1.2	1.1	1.1	(4,507)	4,516	4,516
Skilled laborer	0.6	1	1	651–717	8,604	8,604
Laborer	3.8	4	4	562–619	29,190	29,532
Tractor operator—laborer	1	1	1	683–753	9,036	9,036
Automotive equipment operator I	1	1	1	651–717	8,604	8,604

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Grounds Maintenance—Continued				SALARY RANGE		
Plumber I	0.9	1	1	$810–893	$10,188	$10,716
Automotive mechanic	0.7	1	1	746-821	8,952	9,396
Temporary help—plant operations	2.4	2	2	(15,551)	15,984	15,984
Totals, Grounds Maintenance	33.5	31.8	31.8	$257,392	$255,578	$256,892
Custodial services:						
Custodian	124.7	135	135	$487–593	$906,115	$928,571
Custodial foreman	5.7	6	6	517–628	44,349	45,129
Supervising custodian I	5	5	5	571–692	40,752	41,136
Supervising custodian II	2	2	2	628–764	18,336	18,336
Chief—custodial services III	1	1	1	764–927	11,124	11,124
Totals, Custodial Services	138.4	149	149	$921,265	$1,020,676	$1,044,296
Totals, Physical Plant Operations	235.7	236.2	236.2	$1,716,751	$1,798,491	$1,830,851
Faculty and Staff Services:						
Evening and night shift differential	–	–	–	–	$54,312	$54,312
Overtime	1.7	–	–	$(19,182)	27,350	31,000
Totals, Faculty and Staff Services	1.7	–	–	$19,182	$81,662	$85,312
Community Relations:						
Clerk asst III	0.3	1	1	$548–683	$8,196	$8,196
Sr stenographer	0.8	–	–	562–683	–	–
College public affairs officer III	1	1	1	1,617–1,967	22,236	22,236
Editorial aide	0.7	1	1	589–717	8,100	8,502
Totals, Community Relations	2.8	3	3	$35,581	$38,532	$38,934
Totals, Authorized Positions	427.2	442.7	442.7	$3,419,573	$3,621,976	$3,699,436
INDEPENDENT OPERATIONS						
Institutional Operations:						
Overtime	–	–	–	($241)	–	–
Clerical asst II	1.4	–	–	457–599	–	–
Clerical asst III	0.5	–	–	548–683	–	–
Clerical asst IV	1.5	0.5	0.5	619–753	$4,217	$4,428
Departmental secretary I	0.6	–	–	505–628	–	–
Property clerk II	0.4	1	1	676–821	9,662	9,852
Student asst	8.4	–	–	(31,248)	–	–
Instruct faculty—summer session	63	–	–	(719,171)	–	–
Dean of educ serv summer session	0.5	–	–	1,699–2,066	–	–
College business manager II	0.1	1	1	1,548–1,882	17,700	18,576
Procurement asst	0.6	–	–	783–950	–	–
Coordinator—extension & summer session—AY	0.1	–	–	†	–	–
Temporary help	1.3	2.5	2.5	(9,475)	16,440	16,440
Totals, Institutional Operations	78.4	5	5	$819,824	$48,019	$49,296
Outside Agencies:						
Lecturer	4.6	–	–	($60,660)	–	–
Instructional faculty—AY	17	20.8	20.8	(221,143)	$224,640	$224,640
Instructional faculty	2.1	11	11	(26,892)	164,968	164,968
Instructional faculty—overseas contract assignment	2.5	3	3	(33,323)	70,332	70,332
Temporary help	0.1	–	–	(452)	–	–
Totals, Outside Agencies	26.3	34.8	34.8	$342,470	$459,940	$459,940
Totals, Independent Operations	104.7	39.8	39.8	$1,162,294	$507,959	$509,236
Totals, Authorized Positions *(General Fund)*	2,365	2,346.5	2,346.5	$26,142,922	$26,640,669	$27,393,767
PARKING						
Institutional Support:						
Financial Operations:						
Clerical asst II	0.5	0.5	0.5	$457–599	$3,193	$3,336
Asst cashier-clerk	1	1	1	457–556	5,835	6,135
Totals, Financial Operations	1.5	1.5	1.5	$8,724	$9,028	$9,471

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Intsructional Position—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PARKING—Continued						
Logistical Services:				SALARY RANGE		
Student asst	4.9	5	5	($19,696)	$20,525	$20,525
Watchman	0.2	–	–	480–584	–	–
Parking officer	4.5	6	6	535–651	43,631	44,694
Supvng campus security officer I	0.5	0.5	0.5	791–959	5,754	5,754
Temporary help	0.1	0.5	0.5	(353)	3,288	3,288
Totals, Logistical Services	10.2	12	12	$59,109	$73,198	$74,261
Physical Plant Operations:						
Overtime	–	–	–	($75)	–	–
Skilled laborer	0.7	1	1	651–717	$8,604	$8,604
Laborer	2.7	3	3	562–619	21,954	22,284
Totals, Physical Plant Operations	3.4	4	4	$25,681	$30,558	$30,888
Totals, Authorized Positions	15.1	17.5	17.5	$93,514	$112,784	$114,620
HOUSING						
Dormitory:						
Student Service:						
Student Support:						
Student asst, range B	29.2	35	35	($36,962)	$36,900	$36,900
Head resident II	1.9	2	2	614–746	17,616	17,904
Head resident I	4.9	5	5	556–676	37,956	39,240
Totals, Student Support, Student Service	36	42	42	$89,184	$92,472	$94,044
Financial Operations:						
Clerical asst IIA	2	2	2	$457–556	$12,482	$12,782
Account clerk	1	1	1	548–666	7,992	7,992
Totals, Financial Operations	3	3	3	$19,866	$20,474	$20,774
Logistical Services:						
Clerical asst II	0.8	1	1	$457–599	$5,691	$5,985
Clerical asst III	1	1	1	548–683	8,100	8,196
Student asst, range A	11.5	13.4	13.4	(42,953)	55,163	55,163
Housing manager II	1	1	1	863–1,155	12,576	12,576
Temporary help	0.2	0.5	0.5	(1,089)	3,850	3,850
Totals, Logistical Services	14.5	16.9	16.9	$69,602	$85,380	$85,770
Physical Plant Operation:						
Overtime	–	–	–	($301)	–	–
Custodian	7	7	7	487–593	$48,567	$49,308
Supvng custodian I	1	1	1	571–692	7,920	7,920
Housekeeper	2.9	4	4	464–564	25,031	26,070
Building maintenance man	2	2	2	666–734	17,616	17,616
Maintenance mechanic	1	1	1	810–893	10,716	10,716
Totals, Physical Plant Operations	13.9	15	15	$101,374	$109,850	$111,630
Totals, Institutional Support	31.4	34.9	34.9	$190,842	$215,704	$218,174
Totals, Authorized Positions *(Dormitory Revenue Fund)*	67.4	76.9	76.9	$280,026	$308,176	$312,218
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instruction:						
Student asst	–	16.5	16.5	$1.66–2.87	$67,733	$67,733
Instruct faculty—summer session	–	76	76	†	864,755	864,755
Totals, Special Session Instruction	–	92.5	92.5	–	$932,488	$932,488
Institutional Support:						
Executive Management:						
Clerical asst II	–	2	2	457–599	$11,244	$11,820
Clerical asst IV	–	1	1	619–753	9,036	9,036
Dean of educ serv and summer session	–	0.5	0.5	1,699–2,066	12,396	12,396

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CONTINUING EDUCATION—Continued						
Executive Management—Continued				SALARY RANGE		
Coordinator—exten and summer session—AY	–	0.3	0.3	†	4,806	4,806
Temporary help	–	3	3	–	19,728	19,728
Totals, Executive Management	–	6.8	6.8	–	$57,210	$57,786
Totals, Summer Session	–	99.3	99.3	–	$989,698	$990,274
Extension:						
Instruction:						
Extension and Instruction:						
Student asst	5.7	5.1	5.1	($23,816)	$20,936	$20,936
Extension instructional faculty	23	21.1	21.1	(251,032)	229,974	229,974
Music studio instruc faculty	0.1	2.4	2.4	(1,032)	20,000	20,000
Temporary help	1.7	3	3	(11,664)	19,728	19,728
Totals, Instruction, Extension Instruction	30.5	31.6	31.6	$287,544	$290,638	$290,638
Academic Support:						
Computing Support:						
Temporary help	1	1	1	($6,861)	$6,576	$6,576
Totals, Academic Support	1	1	1	$6,861	$6,576	$6,576
Institutional Support:						
Executive Management:						
Clerical asst III	1	1	1	$548–683	$7,992	$7,992
Clerical asst IV	1	1	1	619–753	9,036	9,036
Coordinator—Extension and summer session	0.6	0.7	0.7	†	10,970	11,005
Temporary help	1.5	1.5	1.5	(10,292)	9,864	9,864
Totals, Executive Management	4.1	4.2	4.2	$33,177	$37,862	$37,897
General Administrative Services:						
Temporary help	0.5	0.5	0.5	$3,430	$3,288	$3,288
Totals, Institutional Support	4.6	4.7	4.7	$36,607	$41,150	$41,185
Totals, Extension	36.1	37.3	37.3	$331,012	$338,364	$338,399
Totals, Authorized Positions	36.1	136.6	136.6	$331,012	$1,328,062	$1,328,673
GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	2,483.6	2,577.5	2,577.5	$26,847,474	$28,389,691	$29,149,278

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:				SALARY RANGE		
Administration:						
Clerical asst IIIB	5	5	5	$562–683	$38,722	$39,752
Clerical asst IV	2	2	2	619–753	18,072	18,072
Secretary B	1	1	1	562–683	8,068	8,196
Senior secretary	5	6	6	619–753	52,104	52,992
Administrative asst I	0.4	–	–	666–810	–	–
Departmental secretary IB	2.3	2.3	2.3	517–628	13,938	14,628
Intermediate stenographer	–	0.2	0.2	492–599	1,211	1,272
Evaluation technician I	1	1	1	651–791	8,230	8,640
Dean of instruction	8.4	9	9	1,317–1,967	208,142	209,220
Dean of educ serv & summer session	0.5	0.5	0.5	1,699–2,066	12,396	12,396
Administrative assistant I	4	4	4	863–1,048	47,160	48,888
Associate dean	4.9	4	4	–	75,822	76,756
Department chairman—AY	25.1	25.1	25.1	–	428,440	438,575
Coordinator—elementary educ	–	0.5	0.5	–	5,400	5,670
Coordinator—elementary education—AY	1.8	1.8	1.8	–	28,591	28,747
Coordinator—evening session—AY	–	1	1	–	9,000	11,250
Coordinator—secondary educ—AY	1.3	1.3	1.3	–	20,045	20,859
Academic planner	1	1	1	–	22,236	22,236
Totals, Administration	63.7	65.7	65.7	$933,563	$997,577	$1,018,149
Instructional Faculty:						
Sabbatical leave replacement	7.2	7.6	7.6	$77,593	$82,080	$82,080
Special leaves—res or creative act	1.7	–	–	18,781	3,060	–
Class & rank reclass—current year	–	–	–	–	63,127	116,619
Class & rank reclass—budget year	–	–	–	–	–	62,225
Graduate asst	29.7	–	–	320,868	–	–
Substitute instructional faculty	0.1	0.8	0.8	880	8,640	8,640
Lecturer—AY	70.7	80	80	–	888,127	924,038
Asst—AY	3	3	3	–	26,326	26,388
Instructor—AY	41	41	41	–	405,320	415,560
Asst professors—AY	335.9	487.7	487.7	–	5,419,943	5,578,781
Assoc professor—AY	172	172	172	–	2,370,930	2,459,429
Professor—AY	188.5	188.5	188.5	–	3,446,860	3,524,867
Music studio instructional faculty	2.7	–	–	28,644	–	–
Part-time faculty—AY	92	–	–	994,048	–	–
Totals, Instructional Faculty	944.5	980.6	980.6	$12,010,939	$12,714,413	$13,198,627
Technical and Clerical:						
Overtime	–	–	–	$303	–	–
Supervising clerk I	1	1	1	635–772	$8,094	$8,502
Senior clerk	1	1	1	548–666	6,884	7,231
Clerical asst IIA	14	25.6	25.6	457–556	157,664	163,302
Clerical asst IIB	25	37.8	37.8	492–599	252,896	260,723
Clerical asst III	3.5	3.5	3.5	548–683	24,597	25,440
Departmental secretary II	4.6	11	11	548–683	86,027	87,389
Clerical asst IV	0.6	1	1	619–753	8,856	9,036
Senior secretary	0.4	1	1	619–753	8,263	8,339
Departmental secretary I	11.5	14	14	505–628	101,878	103,479
Intermediate typist-clerk	12.6	0.9	0.9	457–584	5,274	5,544
Senior stenographer	1.6	–	–	562–683	–	–
Intermediate stenographer	11.3	1.3	1.3	492–599	7,870	8,268
Stock clerk	2.2	3	3	530–644	20,599	21,631
Athletic equipment attendant II	3	3	3	556–676	24,336	24,336
Athletic equipment attendant I	3	3	3	480–584	20,480	20,800
Technical asst II	7.3	8.5	8.5	556–676	63,114	66,150
Technical asst I	28.4	35.5	35.5	480–584	227,300	235,366
Student asst	14.5	25.9	25.9	59,443	106,320	106,320
Evaluation technician I	1	1	1	651–791	8,604	9,036
Graphic artist	0.5	0.5	0.5	644–783	4,141	4,350
Accompanist II	1.5	1.5	1.5	644–783	13,215	13,836
Accompanist I	0.5	0.5	0.5	505–614	3,684	3,684
Stage technician II	1	1	1	783–950	11,400	11,400
Stage technician I	1.5	1	1	710–863	8,880	9,322
Equipment technician III	1	1	1	863–1,048	12,576	12,576
Equipment technician II	9.1	9	9	783–950	98,898	100,023
Equipment technician I	15.8	19	19	710–863	179,894	185,967
Temporary help	17.8	2.4	2.4	116,473	15,782	15,782
Totals, Technical and Clerical	195.2	213.9	213.9	$1,408,172	$1,487,526	$1,527,832
Totals, Authorized Positions	1,203.4	1,260.2	1,260.2	$14,352,674	$15,199,516	$15,744,608
RESEARCH						
Instructional faculty—AY	–	10	10	–	$112,500	$112,500

AY indicates Academic Year as defined by the institution.

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT						
Libraries:						
Administration:				SALARY RANGE		
Departmental secretary II	0.4	1	1	$548–683	$7,524	$7,908
Sr stenographer	0.8	–	–	562–683	–	–
Student asst	1	1	1	4,105	4,105	4,105
Librarian V	1	1	1	1,067–1,296	14,692	15,428
Library asst II	1	1	1	635–772	9,264	9,264
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	5.2	5	5	$59,463	$59,189	$60,309
Circulation:						
Clerical asst IIA	3	3	3	$457–556	$19,297	$19,950
Student asst	17.3	17.3	17.3	71,017	71,017	71,017
Librarian III	1	1	1	797–1,016	12,192	12,192
Librarian II	1	1	1	694–928	8,328	8,748
Library asst II	1	1	1	635–772	9,264	9,264
Library asst I	1	1	1	548–666	7,260	7,620
Totals, Circulation	24.3	24.3	24.3	$126,877	$127,358	$128,791
Technical Processing:						
Supvng clerk I	1	1	1	$635–772	$8,808	$9,264
Intermediate clerk	5.8	–	–	457–556	–	–
Clerical asst II	3.3	12.5	12.5	457–599	79,817	82,708
Clerical asst III	–	1	1	548–683	7,992	7,992
Sr typist-clerk	0.8	–	–	548–666	–	–
Intermediate typist-clerk	11.1	–	–	457–584	–	–
Accounting technician II	0.9	1	1	548–666	6,744	7,086
Student asst	14	13.6	13.6	57,493	55,829	55,829
Librarian V	–	1	1	1,067–1,296	12,804	13,440
Librarian IV	2	2	2	969–1,176	26,101	27,287
Librarian III	7.6	7	7	797–1,016	77,460	80,084
Librarian II	2.9	7	7	694–928	64,491	67,176
Librarian I	–	1	1	630–694	7,746	8,130
Library asst II	3	3	3	635–772	26,928	27,336
Library asst I	10	10	10	548–666	75,643	77,453
Temporary help	2	2	2	13,152	13,152	13,152
Totals, Technical Processing	64.4	62.1	62.1	$456,793	$463,515	$476,937
Public Service:						
Supvng clerk I	1	1	1	$635–772	$7,775	$8,162
Clerical asst II	9.5	9.5	9.5	457–599	60,684	63,111
Student asst	8.2	4.4	4.4	33,661	18,062	18,062
Librarian IV	2.2	2	2	969–1,176	28,224	28,224
Librarian III	6	6	6	797–1,016	71,681	72,627
Librarian II	2	3	3	694–928	27,084	28,446
Library asst II	0.9	1	1	635–772	9,264	9,264
Library asst I	2.8	5	5	548–666	35,464	36,720
Temporary help	8.2	15.9	15.9	53,768	104,558	104,558
Totals, Public Service	40.8	47.8	47.8	$291,845	$362,796	$369,174
Totals, Libraries	134.7	139.2	139.2	$934,978	$1,012,858	$1,035,211
Audio-visual Services:						
Clerical asst II	1.2	3	3	$457–599	$18,429	$19,020
Departmental secretary II	0.2	1	1	548–683	6,825	7,158
Intermediate typist-clerk	0.8	–	–	457–584	–	–
Sr stenographer	0.5	–	–	562–683	–	–
Intermediate stenographer	0.3	–	–	492–599	–	–
Technical asst II	2.7	3	3	556–676	23,362	24,054
Technical asst I	1.8	2	2	480–584	12,992	13,423
Student asst	0.4	0.5	0.5	1,911	2,053	2,053
Graphic artist	1	1	1	644–783	9,396	9,396
Photographer II	1	1	1	772–937	11,244	11,244
Photographer I	1.3	1.5	1.5	666–810	13,046	13,706
Equipment technician III	1	1	1	863–1,048	12,576	12,576
Equipment technician II	1	1	1	783–950	11,400	11,400
Equipment technician I	3.3	3.5	3.5	710–863	33,356	34,504
Audio-visual coordinator—AY	1	1	1	†	13,538	14,214
Asst audio-visual coordinator—AY	2.5	4	4	†	40,054	45,090
Temporary help	1.9	0.4	0.4	12,602	2,630	2,630
Totals, Audio-visual Services	21.9	23.9	23.9	$189,411	$210,901	$220,468

AY indicates Academic Year as defined by the institution.

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Computing Support:				SALARY RANGE		
Overtime	–	–	–	$3,110	–	–
Intermediate clerk	0.4	–	–	457–556	–	–
Clerical asst II	0.1	0.5	0.5	457–599	$3,155	$3,310
Sr tabulating machine operator	1	1	1	584–710	7,608	7,984
Tabulating machine operator, IBM	2	2	2	530–644	14,034	14,736
Keypunch operator—IBM	1.9	2	2	473–576	12,158	12,768
EDP supervisor II	1	1	1	927–1,128	13,536	13,536
Computer programmer II	2	2	2	927–1,128	25,704	26,424
Computer programmer I	2	2	2	764–927	20,941	21,438
Computer operator	2	2	2	644–783	17,882	18,312
Instructional faculty	1	1	1	†	21,180	21,180
Manager of ADP services	1	1	1	1,273–1,548	17,700	18,576
Totals, Computing Support	14.4	14.5	14.5	$147,635	$153,898	$158,264
Ancillary Support, Deaf Project:						
Coordinator—AY	–	0.5	0.5	†	$4,500	$5,625
Temporary help	2.8	4.5	4.5	$18,087	29,592	29,592
Totals, Ancillary Support, Deaf Project	2.8	5	5	$18,087	$34,092	$35,217
Totals, Authorized Positions	173.8	182.6	182.6	$1,290,111	$1,411,749	$1,449,160
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst IIB	1.5	1.5	1.5	$492–599	$9,911	$10,404
Secretary	0.5	1	1	548–683	6,982	7,337
Student asst	1.7	0.1	0.1	7,102	411	411
Student affairs asst I	0.7	1	1	710–783	8,585	9,018
Student affairs asst II	1.6	3.5	3.5	821–998	35,742	37,539
Student affairs officer V	1	1	1	1,524–1,946	20,160	21,180
Temporary help	0.5	–	–	3,100	–	–
Totals, Social and Cultural Development	7.5	8.1	8.1	$85,369	$81,791	$85,889
Counseling and Career Guidance:						
Counseling:						
Clerical asst IIA	1.5	1.5	1.5	$457–556	$9,405	$9,627
Clerical asst IIB	1	3	3	492–599	19,130	19,941
Secretary	–	1	1	548–683	8,100	8,196
Departmental secretary I	0.7	1	1	505–628	7,536	7,536
Intermediate typist-clerk	3.2	–	–	457–584	–	–
Student asst	–	1	1	1.66–2.87 hr	4,105	4,105
Counselor—AY	9.4	10.5	10.5	†	128,989	135,390
Counselor	1	2.5	2.5	†	37,380	38,190
Student affairs officer III—AY	3.6	8	8	817–1,042	87,328	93,836
Student affairs officer V	1	1	1	1,524–1,946	22,236	23,352
Temporary help	3.4	0.5	0.5	37,222	3,288	3,288
Totals, Counseling	24.8	30	30	$292,192	$327,497	$343,461
Testing:						
Departmental secretary I	0.6	1	1	$505–628	$7,536	$7,536
Counselor and test officer—AY	0.8	1	1	†	13,644	14,328
Test officer—AY	0.8	1	1	†	11,904	11,904
Student affairs officer IV—AY	0.4	–	–	1,032–1,317	–	–
Psychometrist	1	1	1	717–870	9,611	10,082
Totals, Testing	3.6	4	4	$38,647	$42,695	$43,850
Placement:						
Clerical asst IIA	1.5	3.5	3.5	$457–556	$21,648	$22,521
Clerical asst IIB	0.7	1	1	492–599	6,628	6,964
Clerical asst III	0.5	1	1	548–683	7,014	7,368
Intermediate typist-clerk	3.3	–	–	457–584	–	–
Student asst	0.5	1	1	2,222	4,105	4,105
Placement officer	1	1	1	†	23,352	23,352
Placement supvr I	3.3	4	4	710–863	40,730	41,214
Placement interviewer	2.7	3	3	614–746	23,312	24,472
Temporary help	0.2	0.8	0.8	1,325	5,261	5,261
Totals, Placement	13.7	15.3	15.3	$115,683	$132,050	$135,257

AY indicates Academic Year as defined by the institution.

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Counseling and Career Guidance—Continued						
Educational Opportunity Program:				SALARY RANGE		
Clerical asst II	–	0.5	0.5	$457–599	$2,811	$2,955
Departmental secretary II	1.6	2	2	548–683	13,427	14,104
Student asst	3.8	9.2	9.2	15,464	37,766	37,766
Director	2	2	2	†	26,232	26,232
Asst director	2.1	2	2	†	20,664	20,664
Temporary help	3.3	0.7	0.7	21,984	4,603	4,603
Totals, Educational Opportunity Program	12.8	16.4	16.4	$94,816	$105,503	$106,324
Totals, Counseling and Career Guidance	54.9	65.7	65.7	$541,338	$607,745	$628,892
Financial Aid:						
Clerical asst III	0.3	1	1	$548–683	$7,632	$8,036
Intermediate stypist-clerk	1	1	1	457–584	6,235	6,542
Intermediate stenographer	1.8	1	1	492–599	6,230	6,544
Student asst	–	2	2	1.66–2.87 hr	8,210	8,210
Counselor	2.8	3	3	†	43,266	44,316
Student personnel tech-financial aid	1.8	2	2	651–791	17,436	17,994
Student affairs asst II	0.8	1	1	821–998	11,400	11,976
Student affairs officer IV	0.3	–	–	1,194–1,524	–	–
Temporary help	5.3	1.9	1.9	35,085	12,494	12,494
Totals, Financial Aid	14.1	12.9	12.9	$120,846	$112,903	$116,112
Student Support:						
Health Services:						
Overtime	–	–	–	$732	–	–
Clerical asst IIA	3.3	6	6	457–556	$35,153	$36,930
Clerical asst IIB	2.5	2.5	2.5	492–599	16,902	17,656
Clerical asst III	1	1	1	548–683	7,992	7,992
Departmental secretary II	1	1	1	548–683	7,338	7,716
Technical asst I	–	1	1	480–584	5,910	6,210
Student asst	0.2	2.6	2.6	668	10,674	10,674
Health services asst	0.8	1	1	783–950	9,396	9,852
Medical officer III	1	1	1	1,793–2,179	26,148	26,148
Medical officer II—10 month	0.8	3.3	3.3	1,708–2,076	56,365	59,170
Medical officer I	0.9	1	1	1,626–1,882	22,583	22,583
Medical officer I—10 month	4	5.7	5.7	1,626–1,882	100,106	102,402
Clinical laboratory technologist	1.6	3	3	801 927	32,106	32,604
X-ray technician	1	2	2	628–764	16,176	16,992
Sanitarian II	–	1	1	863–1,048	10,356	10,860
Supvng nurse I	1	1	1	842–1,043	12,276	12,276
Graduate nurse	0.9	1	1	746–863	10,356	10,356
Grauate nurse—10 month	3.4	8.5	8.5	746–863	67,734	69,791
Physical therapist I	0.4	0.5	0.5	728–884	5,304	5,304
Temporary help	10.5	0.5	0.5	69,173	3,288	3,288
Temporary help—medical	1.3	–	–	23,540	–	–
Totals, Health Services	35.6	43.6	43.6	$399,511	$456,163	$468,804
Housing Services:						
Departmental secretary II	0.5	0.5	0.5	$548–683	$3,579	$3,762
Student assistant	0.3	–	–	1,096	–	–
Student affairs asst I	0.5	1	1	710–783	9,322	9,396
Student affairs officer IV	1	1	1	1,194–1,524	15,804	16,608
Totals, Housing Services	2.3	2.5	2.5	$26,643	$28,705	$29,766
Totals, Student Support	37.9	46.1	46.1	$426,154	$484,868	$498,570
Totals, Authorized Positions	114.4	132.8	132.8	$1,173,707	$1,287,307	$1,329,463
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical assistant IIB	0.7	3	3	$492–599	$19,998	$20,286
Departmental secretary II	1.2	1	1	548–683	8,196	8,196
Secretary	2	2	2	548–683	16,296	16,392
Sr secretary	4	4	4	619–753	36,144	36,144
Administrative secretary	0.9	1	1	666–810	9,720	9,720
Intermediate typist clerk	0.5	–	–	457–584	–	–
Intermediate stenographer	0.6	–	–	492–599	–	–
Counselor	1	1	1	†	14,328	14,328

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Executive Management—Continued				SALARY RANGE		
Vocational instr, build prog—12 mo	1	1	1	†	22,236	23,352
President	1	1	1	2,507–3,048	36,576	36,576
Vice president	2	2	2	1,920–2,334	56,016	56,016
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1	1	1	1,699–2,066	24,792	24,792
College business manager II	1	1	1	1,548–1,882	18,576	19,512
Administrative asst II	1.3	1	1	1,048–1,273	15,276	15,276
Administrative asst I	3.5	4	4	863–1,048	48,793	49,560
Totals, Executive Management	22.7	24	24	$331,060	$351,739	$354,942
Financial Operations:						
Overtime	–	–	–	$1,851	–	–
Supvng clerk I	2	2	2	635–772	$18,528	$18,528
Payroll and personnel transact clk II	4	4	4	548–666	31,475	31,875
Payroll and personnel transact clerk I	0.5	1	1	457–556	5,866	6,161
Sr clerk	1	1	1	548–666	7,775	7,992
Intermediate clerk	0.8	0.5	0.5	457–556	3,219	3,336
Clerical asst IIA	0.8	0.5	0.5	457–556	2,811	2,955
Intermediate typist clerk	2.8	3	3	457–584	17,391	18,111
Intermediate stenographer	–	1	1	492–599	6,054	6,360
Keypunch operator—IBM	1.9	2	2	473–576	12,790	13,436
Sr cashier clerk	1	1	1	548–666	6,772	7,115
Asst cashier-clerk	1.4	1.5	1.5	457–556	8,753	9,203
Supvng account clerk II	1	1	1	734–893	10,716	10,716
Sr account clerk	1	1	1	548–666	6,856	7,202
Intermediate account clerk	4.5	7.5	7.5	457–556	43,046	45,243
Accounting technician II	3	3	3	548–666	23,041	23,394
Student asst	0.4	0.3	0.3	1,489	1,232	1,232
College acctg officer II	1	1	1	1,213–1,475	16,044	16,860
Accountant I	–	1	1	863–1,048	10,356	10,860
Asst budget analyst	1	1	1	863–1,048	11,832	12,426
Administrative asst I	1	1	1	863–1,048	10,776	11,310
Temporary help	3.4	1	1	22,129	6,576	6,576
Totals, Financial Operations	32.5	35.3	35.3	$206,051	$261,909	$270,891
General Administrative Services:						
Student Admissions and Records:						
Overtime	–	–	–	$1,479	–	–
Supvng clerk II	1	1	1	734–893	$10,716	$10,716
Clerical asst II	35	39.7	39.7	457–599	242,658	252,837
Clerical asst III	8.5	11	11	548–683	82,203	84,238
Clerical asst IV	1	1	1	619–753	8,468	8,892
Departmental secretary III	0.8	1	1	619–753	9,036	9,036
Secretary B	2	2	2	562–683	15,308	16,072
Keypunch operator—IBM	0.3	1	1	473–576	6,164	6,472
Student asst	0.5	0.3	0.3	1,882	1,232	1,232
Credential analyst	0.5	–	–	717–870	–	–
Evaluation technician II	0.8	1	1	717–870	10,240	10,440
Evaluation technician I	11.7	14	14	651–791	120,808	125,298
Student affairs asst II	2	3	3	821–998	30,018	31,530
Student affairs officer III—12 mo	2	2	2	945–1,205	27,552	27,552
Student affairs officer V—12 mo	1	1	1	1,524–1,946	22,236	23,352
Asst administrative analyst	0.8	1	1	863–1,048	11,448	12,026
Temporary help	4.1	–	–	26,746	–	–
Totals, Student Admissions and Records	72	79	79	$535,438	$598,087	$619,693
Employee Personnel and Records:						
Intermediate clerk	0.5	–	–	$457–556	–	–
Clerical asst IIA	0.5	1.5	1.5	457–556	$8,903	$9,353
Clerical asst IIB	–	1	1	492–599	6,204	6,516
Intermediate typist-clerk	1.5	–	–	457–584	–	–
Intermediate stenographer	1	1	1	492–599	6,054	6,360
Associate personnel analyst	1	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	1	1	1	863–1,048	12,576	12,576
Placement interviewer	2	2	2	614–746	16,904	17,302
Totals, Employee Personnel and Records	7.5	7.5	7.5	$63,936	$65,917	$67,383
Totals, General Administrative Services	79.5	86.5	86.5	$599,374	$664,004	$687,076

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Logistical Services:				SALARY RANGE		
Overtime	–	–	–	$1,801	–	–
Mail clerk	1	1	1	480–584	$6,085	$6,386
Clerical asst II	2	3.5	3.5	457–599	21,109	22,169
Clerical asst III	2.7	4	4	548–683	27,388	28,770
Clerical asst IV	1	1	1	619–753	7,940	8,332
Intermediate typist-clerk	2	2	2	457–584	11,864	12,462
Vari-typist	2	2	2	548–666	15,984	15,984
Duplicating machine supvr II	1	1	1	676–821	9,852	9,852
Duplicating machine oper II—offset	3.5	3.5	3.5	505–614	24,052	24,716
Shipping & receiving asst II	1	1	1	676–821	9,852	9,852
Mail room supvr I	1	1	1	556–676	7,792	8,112
Stock clerk	5	5.5	5.5	530–644	41,808	42,060
Property clerk II	1	1	1	676–821	9,852	9,852
Supvng tel opr I, multi board	1	1	1	509–619	7,428	7,428
Telephone operator, multiple board	4.4	5	5	457–556	31,260	31,836
Student asst	2.6	2.5	2.5	10,521	10,263	10,263
Business service officer I	1	1	1	863–1,048	10,356	10,860
Skilled laborer	1	1	1	651–717	8,604	8,604
Truck driver	1	1	1	651–717	8,604	8,604
Automotive mechanic	2	2	2	746–821	19,704	19,704
Maintenance mechanic	1	1	1	810–893	10,716	10,716
Campus peace officer B	7.7	9	9	753–915	96,444	96,876
Supvng campus peace officer I	1.7	1	1	830–1,007	10,845	11,376
Supvng campus peace officer IV	0.8	–	–	1,057–1,285	–	–
Supvng campus security off II	0.3	1	1	830–1,007	12,084	12,084
Campus security officer	1.2	1.5	1.5	717–870	13,782	14,472
Temporary Help	3.4	–	–	22,257	–	–
Totals, Logistical Services	52.3	53.5	53.5	$424,614	$433,668	$441,370
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst IIA	0.2	1	1	$457–556	$6,464	$6,672
Clerical asst IV	1	1	1	619–753	9,036	9,036
Intermediate typist clerk	0.8	–	–	457–584	–	–
Intermediate stenographer	1	1	1	492–599	7,188	7,188
Stock clerk	1	1	1	530–644	7,728	7,728
Drafting aide II	0.8	1	1	614–746	7,856	8,248
Chief engineer II	1	1	1	937–1,084	13,008	13,008
Chief of plant operations IV	1	1	1	1,273–1,548	18,576	18,576
Chief of plant operations I	1	1	1	950–1,155	13,860	13,860
Totals, Maintenance Office Administration	7.8	8	8	$80,056	$83,716	$84,316
Utility Plants:						
Stationary engineer	11.4	12	12	$764–884	$124,388	$125,878
Totals, Utility Plants	11.4	12	12	$118,057	$124,388	$125,878
Building Maintenance:						
Overtime	–	–	–	$793	–	–
Student asst	3.9	3.7	3.7	16,359	$15,189	$15,189
Skilled laborer	1.9	2	2	651–717	17,208	17,208
Building maintenance man	4	4	4	666–734	35,232	35,232
Laborer	–	1	1	562–619	6,906	7,248
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	2.9	3	3	772–849	30,564	30,564
Painter II	1	1	1	810–893	10,716	10,716
Painter I	4	4	4	772–849	40,557	40,752
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	2	3	3	810–893	30,888	31,620
Plumber II	1	1	1	849–937	11,244	11,244
Plumber I	1.8	2	2	810–893	20,826	21,344
Materials fabrication specialist	0.8	1	1	849–937	11,244	11,244
Sheet metal worker	0.8	1	1	810–893	10,716	10,716
Fusion welder	1	1	1	764–842	10,104	10,104
Locksmith	0.9	1	1	772–849	9,340	9,798
Temporary help-plant operations	5.1	2.5	2.5	33,711	19,980	19,980
Totals, Building Maintenance	33.1	33.2	33.2	$291,831	$302,674	$304,919

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Physical Plant Operations—Continued						
Grounds Maintenance:				SALARY RANGE		
Supervising groundsman II	1	1	1	$753–915	$9,378	$9,843
Lead groundsman	3	3	3	589–717	25,506	25,812
Groundsman	24.1	22.1	22.1	562–651	169,905	172,152
Tree trimmer	1	1	1	619–753	9,036	9,036
Skilled laborer	1	1	1	651–717	8,196	8,604
Tractor operator-laborer	2	2	2	683–753	17,748	18,072
Totals, Grounds Maintenance	32.1	30.1	30.1	$250,445	$239,769	$243,519
Custodial Services:						
Stock Clerk	0.2	1	1	$530–644	$7,488	$7,728
Custodian	92.7	93.7	93.7	487–593	641,011	651,550
Custodial foreman	9.9	10	10	517–628	74,028	74,340
Supervising custodian I	5	5	5	571–692	39,964	40,462
Supervising custodian II	1	1	1	628–764	9,168	9,168
Chief custodial services III	1	1	1	764–927	11,124	11,124
Totals, Custodial Services	109.8	111.7	111.7	$762,433	$782,783	$794,372
Totals, Physical Plant Operations	194.2	195.0	195.0	$1,502,822	$1,533,330	$1,553,004
Faculty and Staff Services:						
Evening and night shift differential	–	–	–	–	$44,062	$44,062
Overtime	–	–	–	–	22,550	15,500
Totals, Faculty and Staff Services	–	–	–	–	$66,612	$59,562
Community Relations:						
Clerical asst III	–	1	1	$548–638	$8,100	$8,196
Sr stenographer	0.8	–	–	562–683	–	–
College public affairs officer III	1	1	1	1,617–1,967	23,352	23,352
Totals, Community Relations	1.8	2	2	$33,251	$31,452	$31,548
Totals, Authorized Positions	383	396.3	396.3	$3,097,172	$3,342,714	$3,398,393
INDEPENDENT OPERATIONS						
Institutional Operations:						
Clerical asst II	1	–	–	$457–599	–	–
Clerical asst III	1	–	–	548–683	–	–
Secretary	1	–	–	548–683	–	–
Intermediate typist-clerk	1.7	–	–	457–584	–	–
Student asst	3.4	–	–	13,899	–	–
Custodian	2.6	3	3	487–593	$20,388	$20,688
Instruct faculty—summer session	77.5	–	–	831,375	–	–
Music studio instructional faculty	1.9	–	–	2,256	–	–
Dean of educ serv & summer session	0.5	–	–	1,699–2,066	–	–
Coordinator—exten & sum sess—12 mo	1	–	–	†	–	–
Temporary help	30.9	8	8	203,339	52,608	52,608
Temporary help—plant operations	3	–	–	19,728	–	–
Totals, Institutional Operations	125.5	11	11	$1,144,679	$72,996	$73,296
Outside Agencies:						
Groundsman	1	1	1	$562–651	$7,338	$7,716
Clerical asst II	0.1	1	1	457–599	6,084	6,391
Intermediate typist-clerk	0.8	–	–	457–584	–	–
Instructional faculty—AY	6.5	20	20	70,625	225,000	225,000
Instr faculty—overseas contract assign	–	6	6	†	74,592	78,408
Director of spec proj—San Fernando	1	–	–	1,873–2,278	–	–
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Skilled laborer	1	2	2	651–717	16,596	17,004
Supervisor of building trades	1	1	1	893–1,032	12,384	12,384
Temporary help	19.9	11	11	130,608	72,336	72,336
Totals, Outside Agencies	32.3	43	43	$277,594	$429,516	$434,515
Totals, Authorized Positions	157.8	54	54	$1,422,273	$502,512	$507,811
TOTALS, AUTHORIZED POSITIONS *(General Fund)*	2,032.4	2,035.9	2,035.9	$21,335,937	$21,856,298	$22,541,935

AY indicates Academic Year as defined by the institution.

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PARKING						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Clerical asst III	1	1	1	$548–683	$7,440	$7,806
Asst cashier-clerk	1	1	1	457–556	5,910	6,210
Intermediate account clerk	0.8	1	1	457–556	6,594	6,672
Totals, Financial Operations	2.8	3	3	$18,067	$19,944	$20,688
Logistical Services:						
Watchman	–	1	1	$480–584	$5,910	$6,210
Parking officer	4.3	–	–	535–651	–	–
Campus peace officer	0.3	5	5	717–915	34,599	35,895
Supvng campus peace officer II	0.8	–	–	915–1,110	–	–
Supvng campus security officer I	0.3	1	1	791–959	11,508	11,508
Totals, Logistical Services	5.7	7	7	$43,527	$52,017	$53,613
Physical Plant Operations:						
Groundsman	2.4	2.5	2.5	$562–651	$19,173	$19,354
Student asst	2.1	2	2	9,087	7,597	7,597
Electrician I	1	1	1	810–893	10,716	10,716
Temporary help—plant operations	2	2	2	13,090	13,152	13,152
Totals, Physical Plant Operations	7.5	7.5	7.5	$51,434	$50,638	$50,819
Totals, Authorized Positions *(Parking Revenue Fund)*	16	17.5	17.5	$113,028	$122,599	$125,120
HOUSING						
Dormitory:						
Student Service:						
Student Support:						
Head resident II	0.6	1	1	$614–746	$7,548	$7,920
Head resident I	0.9	1	1	556–676	7,158	7,518
Totals, Student Support	1.5	2	2	$11,376	$14,706	$15,438
Totals, Student Service	1.5	2	2	$11,376	$14,706	$15,438
Institutional Support:						
Financial Operations:						
Clerical asst III	0.5	0.5	0.5	$548–683	$3,579	$3,762
Totals, Financial Operations	0.5	0.5	0.5	$3,254	$3,579	$3,762
Logistical Services:						
Clerical asst II	1	1	1	$457–599	$5,860	$6,160
Housing mgr I	1	1	1	783–1,048	10,818	11,355
Totals, Logistical Services	2	2	2	$15,862	$16,678	$17,515
Physical Plant Operations:						
Groundsman	0.4	0.5	0.5	$562–651	$3,549	$3,730
Student asst, Range A	3.2	2.2	2.2	13,136	9,031	9,031
Student asst, Range B	16.2	12.2	12.2	16,353	14,780	14,780
Custodian	2.9	3	3	487–593	20,760	21,145
Custodial foreman	1	1	1	517–628	7,536	7,536
Building maint man	1	1	1	666–734	8,808	8,808
Stationary engineer	0.9	1	1	764–884	9,464	9,940
Temporary help—plant operations	2.5	1.5	1.5	16,460	9,864	9,864
Totals, Physical Plant Operations	28.1	22.4	22.4	$93,093	$83,792	$84,834
Totals, Institutional Support	30.6	24.9	24.9	$112,209	$104,049	$106,111
Totals, Authorized Positions *(Dormitory Revenue Fund)*	32.1	26.9	26.9	$123,585	$118,755	$121,549

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CONTINUING EDUCATION						
Summer Session:						
Special Session, Instruction:				SALARY RANGE		
Student asst	–	2	2	$1.66–2.87	$8,210	$8,210
Instruct faculty—summer session	–	80.5	80.5	–	863,553	863,553
Music studio instructional faculty	–	2	2			
Coordinator—extension + summer session—12 months	–	1	1	–	3,000	3,000
Temporary help	–	2	2	–	13,116	13,116
				–	13,152	13,152
Totals, Instruction, Special Session	–	87.5	87.5	–	$901,031	$901,031
Academic Support:						
Libraries:						
Temporary help	–	1.5	1.5	–	$9,864	$9,864
Computing Support:						
Temporary help	–	1.5	1.5	–	$9,864	$9,864
Totals, Academic Support	–	3	3	–	$19,728	$19,728
Institutional Support:						
Executive Management:						
Clerical asst II	–	3	3	$457–599	$18,415	$19,220
Clerical asst III	–	1	1	548–683	7,440	7,806
Secretary	–	1	1	548–683	7,620	8,004
Student asst	–	1	1	1.66–2.87	4,105	4,105
Dean of educ serv—summer session	–	0.5	0.5	1,699–2,066	12,396	12,396
Temporary help	–	1	1	–	6,576	6,576
Totals, Executive Management	–	7.5	7.5	–	$56,552	$58,107
Financial Operations:						
Student asst	–	2	2	$1.66–2.87	$8,210	$8,210
Temporary help	–	2	2	–	13,152	13,152
Totals, Financial Operations	–	4	4	–	$21,362	$21,362
General Administrative Services:						
Student asst	–	3	3	$1.66–2.87	$12,315	$12,315
Temporary help	–	1	1	–	6,576	6,576
Totals, General Administrative Services	–	4	4	–	$18,891	$18,891
Logistical Services:						
Student asst	–	3	3	$1.66–2.87	$12,315	$12,315
Physical Plant Operations:						
Temporary help—plant operations	–	2	2	–	$13,152	$13,152
Totals, Institutional Support	–	20.5	20.5	–	$122,272	$123,827
Totals, Summer Session	–	111	111	–	$1,043,031	$1,044,586
Extension:						
Instruction:						
Extension Instruction:						
Extension instructional faculty	11.2	12	12	$125,456	$134,525	$134,525
Music studio instructional faculty	–	4	4	–	35,000	35,000
Totals, Instruction Extension	11.2	16	16	$125,456	$169,525	$169,525
Institutional Support:						
Executive Management:						
Clerical asst II	0.1	0.5	0.5	$457–599	$3,055	$3,206
Clerical asst III	1	1	1	548–683	7,620	7,992
Intermediate typist-clerk	0.3	–	–	457–584	–	–
Student asst	2.2	0.9	0.9	9,125	3,537	3,537
Coordinator-exten—summer ses—12 mo	–	1	1	–	12,504	13,116
Temporary help	0.3	0.2	0.2	1,787	1,315	1,315
Totals, Institutional Support, Executive Management	3.9	3.6	3.6	$20,577	$28,031	$29,166
Totals, Extension	15.1	19.6	19.6	$146,033	$197,556	$198,691
Totals, Authorized Positions *(Continuing Education Revenue Fund)*	15.1	130.6	130.6	$146,033	$1,240,587	$1,243,277
GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	2,095.6	2,210.9	2,210.9	$21,718,583	$23,338,239	$24,031,881

State Colleges

SAN FRANCISCO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Supvng clerk I	3	4	4	$635–772	$37,056	$37,056
Clerical asst II	1.5	0.6	0.6	457–599	4,313	4,313
Clerical asst III	1	1	1	548–683	6,576	6,912
Departmental secretary III	3	3	3	619–753	24,998	25,808
Secretary	4	4.5	4.5	548–683	35,862	36,421
Sr secretary	5	5	5	619–753	44,250	45,072
Dean of the college	1	1	1	1,783–2,169	26,028	26,028
Dean of instruction	9	9	9	1,617–1,967	212,248	212,436
Dean of educ serv and summer session	0.5	0.5	0.5	1,699–2,066	12,396	12,396
Administrative assistant I	1.9	2	2	863–1,048	25,152	25,152
Editorial aide	0.9	1	1	589–717	7,524	7,908
Assoc, acad, and institut studies III	1	–	–	1,602–1,946	–	–
Associate dean, grad studies	0	1	1	†	22,236	22,236
Associate dean	3	5	5	†	88,308	89,388
Department chairman—AY	23.2	20.5	20.5	†	377,805	383,597
Coordinator	2	1	1	†	22,060	22,236
Coordinator—AY	–	1	1	†	19,224	19,224
Coordinator—elementary education—AY	1.8	1.8	1.8	†	34,603	34,603
Coordinator—secondary education—AY	1.8	2	2	†	38,448	38,448
Temporary help	0.5	–	–	(10,545)	–	–
Totals, Administration	64.1	63.9	63.9	$1,086,476	$1,039,087	$1,049,234
Instructional Faculty:						
Sabbatical leave replacement	16.5	13.2	13.2	($171,840)	$142,560	$142,560
Sabbatical leave difference in pay	13.5	–	–	(126,492)	–	–
Special leaves—res or creative act	1.4	–	–	(16,221)	3,960	–
Class and rank reclass—current year	–	–	–	–	41,539	93,435
Class and rank reclass—budget year	–	–	–	–	–	58,380
Graduate asst	11.7	–	–	(129,283)	–	–
Substitute instructional faculty	1	–	–	(8,747)	–	–
Lecturer—AY	69.3	26	26	†	339,553	349,143
Asst—AY	0.2	2	2	†	15,888	16,098
Instructor—AY	19.7	32.6	32.6	†	319,364	331,037
Assistant professor—AY	154.8	235.4	235.4	†	2,718,534	2,762,586
Associate professor—AY	202.2	227.2	227.2	†	3,207,864	3,288,295
Professor—AY	264.8	286.3	286.3	†	5,280,050	5,381,291
Part time faculty—AY	151.8	–	–	(1,843,840)	–	–
Totals, Instructional Faculty	906.9	822.7	822.7	$12,749,238	$12,069,312	$12,422,825
Technical and Clerical:						
Supvng clerk I	1.2	1.2	1.2	$635–772	$9,473	$9,845
Clerical asst II	33.1	30.8	30.8	457–599	196,462	203,466
Clerical asst III	8.6	9	9	548–683	67,389	69,140
Departmental secretary II	10	10	10	548–683	79,781	80,842
Clerical asst IV	0.9	1	1	619–753	9,036	9,036
Secretary	1	1	1	548–683	6,852	7,188
Sr secretary	1.8	2	2	619–753	17,232	17,640
Departmental secretary I	31.8	32	32	505–628	229,040	234,343
Keypunch operator	0.5	0.5	0.5	473–576	3,456	3,456
Duplicat mach oper II—direct impr	0.9	1	1	480–584	6,085	6,386
Stock clerk	1	1	1	530–644	7,368	7,728
Athletic equipment attendant II	2	2	2	556–676	14,952	15,300
Athletic equipment attendant I	2	2	2	480–584	12,371	12,821
Technical asst II	14.1	14.5	14.5	556–676	106,996	111,065
Technical asst I	12.8	12.8	12.8	(79,055)	80,341	83,777
Student asst	14.4	19.3	19.3	(59,177)	79,227	79,227
Credential analyst	0.8	1	1	717–870	10,440	10,440
Photographer I	1	1	1	666–810	9,188	9,644
Accompanist II	0.9	1	1	(6,792)	7,728	8,112
Administrative asst II	0.3	–	–	1,048–1,273	–	–
Research technician II	–	1	1	863–1,048	10,356	10,860
Stage technician II	1	1	1	783–950	11,400	11,400
Stage technician I	2	2	2	710–863	18,570	19,476
Equipment technician III	5	5	5	863–1,048	61,209	61,752
Equipment technician II	9	10	10	783–950	113,820	114,000
Equipment technician I	15.3	16	16	710–863	153,496	158,069
Temporary help	6.2	–	–	(40,493)	–	–
Totals, Technical and Clerical	177.6	178.1	178.1	$1,297,956	$1,322,268	$1,355,013
Totals, Authorized Positions	1,148.6	1,064.7	1,064.7	$15,133,670	$14,430,667	$14,827,072

For footnotes see the end of this campus presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT						
Libraries:						
Administration:				SALARY RANGE		
Clerical asst II	1	1	1	$457–599	$6,282	$6,600
Sr secretary	1	1	1	619–753	9,036	9,036
Shipping and receiving asst I	1	1	1	584–710	8,520	8,520
Librarian V	1	1	1	1,067–1,296	15,552	15,552
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	5	5	5	$61,755	$62,994	$63,312
Circulation:						
Clerical asst II	4.7	4.7	4.7	$457–599	$28,113	$29,390
Librarian III	2	2	2	694–929	24,984	26,244
Librarian II	1	3	3	797–1,016	24,384	24,384
Library asst II	0.6	0.6	0.6	635–772	4,856	5,096
Library asst I	1	1	1	548–666	6,632	6,970
Totals, Circulation	9.3	11.3	11.3	$70,109	$88,969	$92,084
Technical Processing:						
Intermediate clerk	1	1	1	$457–556	$6,672	$6,672
Clerical asst II	5.3	4	4	457–599	24,416	25,312
Clerical asst III	–	1	1	548–683	6,576	6,912
Student asst	11.4	2.5	2.5	(46,593)	10,263	10,263
Librarian IV	2.8	3	3	969–1,176	39,852	40,416
Librarian III	2	2	2	797–1,016	24,337	24,384
Librarian II	4.4	4	4	694–929	42,435	43,163
Librarian I	1	1	1	630–694	8,328	8,328
Library asst II	4.2	5	5	635–772	45,318	46,092
Library asst I	1.3	2	2	548–666	15,078	15,432
Book repairer	1.8	2	2	435–530	11,290	11,870
Temporary help	1.9	2.3	2.3	(12,688)	15,125	15,125
Totals, Technical Processing	37.1	29.8	29.8	$272,874	$249,690	$253,969
Public Service:						
Clerical asst II	4	3	3	$457–599	$17,793	$18,690
Student asst	4.2	3.8	3.8	(17,234)	15,600	15,600
Librarian IV	0.3	1	1	969–1,176	12,192	12,192
Librarian III	6.7	6	6	797–1,016	73,152	73,152
Librarian II	8.8	10	10	694–929	100,533	104,126
Librarian I	0.1	–	–	630–694	–	–
Library asst II	3	4	4	635–772	34,024	35,252
Library asst I	6.3	9.5	9.5	548–666	67,485	70,082
Temporary help	1.3	3.5	3.5	(8,799)	23,016	23,016
Totals, Public Service	34.7	40.8	40.8	$293,541	$343,795	$352,110
Totals, Libraries	86.1	86.9	86.9	$698,279	$745,448	$761,475
Museums and Galleries:						
Student asst	0.9	1	1	($3,520)	$4,105	$4,105
Librarian III	1	1	1	797–1,016	12,192	12,192
Library asst II	1	1	1	635–772	8,706	9,150
Totals, Museums and Galleries	2.9	3	3	$24,010	$25,003	$25,447
Audio-Visual Services:						
Clerical asst II	1.9	1	1	$457–599	$7,188	$7,188
Departmental secretary II	1	1	1	548–683	8,196	8,196
Technical asst II	3.5	3.4	3.4	556–676	24,667	25,507
Student asst	0.5	0.5	0.5	(1,952)	2,053	2,053
Graphic artist	1	1	1	644–783	8,146	8,556
Photographer II	1	1	1	772–937	11,244	11,244
Photographer I	0.2	1	1	666–810	8,196	8,604
Equipment technician III	1	1	1	863–1,048	12,576	12,576
Equipment technician II	3	3	3	783–950	33,189	33,840
Equipment technician I	–	1	1	710–863	8,520	8,952
Audio-visual coordinator	–	1	1	†	16,948	17,424
Audio-visual coordinator—AY	1	–	–	†	–	–
Asst audio-visual coordinator—AY	2.3	3	3	†	33,528	33,528
Part-time faculty—AY	0.2	–	–	(2,134)	–	–
Temporary help	1.8	–	–	(12,073)	–	–
Totals, Audio-Visual Services	18.4	17.9	17.9	$167,334	$174,451	$177,668

For footnotes see the end of this campus presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Television Services:				SALARY RANGE		
Secretary	1	1	1	$548–683	$8,196	$8,196
Student asst	0.5	–	–	(2,053)	–	–
Television engineer	1	1	1	1,100–1,337	16,044	16,044
Coordinator—AY	1	1	1	†	19,224	19,224
Totals, Television Services	3.5	3	3	$45,361	$43,464	$43,464
Computing Support:						
Secretary	1	1	1	$548–683	$7,338	$7,716
Keypunch operator	3.6	5	5	473–576	32,416	33,594
EDP supervisor II	1	1	1	927–1,128	13,536	13,536
EDP supervisor I	1	1	1	764–927	9,501	9,981
Computer programmer II	1.9	3	3	927–1,128	36,342	38,100
Computer programmer I	1	1	1	764–927	9,858	10,356
Computer operator	0.7	2	2	644–783	15,616	16,394
Director of institutional studies	0.1	1	1	1,617–1,967	19,404	20,388
Manager of ADP services	1	1	1	12,73–1,548	17,560	18,430
Temporary help	6.5	–	–	(42,937)	–	–
Totals, Computing Support	17.8	16	16	$150,526	$161,571	$168,495
Ancillary Support:						
Laboratory School:						
Clerical asst II	1.5	–	–	$457–599	–	–
Departmental secretary II	0.8	–	–	548–683	–	–
Student asst	0.7	–	–	(2,832)	–	–
Substitute instructional faculty	0.6	–	–	(4,981)	–	–
Instructional faculty—AY	1	–	–	†	–	–
Laboratory schoolteacher—AY	17.8	–	–	842–1,243	–	–
Librarian II	0.5	–	–	694–929	–	–
Librarian I	0.5	–	–	630–694	–	–
Graduate nurse—10 month	0.4	–	–	746–863	–	–
Principal—AY	1	–	–	†	–	–
Asst principal—AY	1	–	–	†	–	–
Temporary help	0.1	–	–	(803)	–	–
Totals, Laboratory School	25.9	–	–	$372,136	–	–
Nursery School:						
Laboratory school teacher—AY	2.9	3	3	$842–1,243	$38,973	$39,294
Totals, Nursery School	2.9	3	3	$41,839	$38,973	$39,294
Center for Technological Education:						
Clerical asst II	1	–	–	$457–599	–	–
Secretary	1	–	–	548–683	–	–
Student asst	0.5	–	–	(2,052)	–	–
Administrative asst I	0.6	–	–	863–1,048	–	–
Director	1	–	–	†	–	–
Associate director	1	–	–	†	–	–
Part-time faculty—AY	0.5	–	–	(4,230)	–	–
Totals, Center for Technological Education	5.6	–	–	$70,076	–	–
Joint Doctoral Program:						
Clerical asst II	0.8	–	–	$457–599	–	–
Student asst	1	0.5	0.5	(3,973)	$2,053	$2,053
Instructional faculty—AY	–	3	3	†	48,050	48,811
Instructional faculty	1	1	1	†	21,010	22,060
Part-time faculty—AY	3	–	–	(49,568)	–	–
Totals, Joint Doctoral Program	5.8	4.5	4.5	$78,306	$71,113	$72,924
Master of Social Work:						
Clerical assistant II	1.8	0.8	0.8	$457–599	$5,498	$5,666
Departmental secretary II	0.8	1	1	548–683	7,748	8,132
Student assistant	1.1	1	1	(4,376)	4,105	4,105
Lecturer—AY	1.6	0.3	0.3	†	2,700	3,240
Instructional faculty—AY	8.3	7	7	†	111,438	112,812
Instructional faculty	1	1	1	†	22,236	22,236
Coordinator	1	1	1	†	22,236	22,236
Part time faculty—AY	1.6	–	–	(14,311)	–	–
Temporary help	0.2	–	–	(1,142)	–	–
Totals, Master of Social Work	17.4	12.1	12.1	$227,297	$175,961	$178,427
Totals, Ancillary Support	57.6	19.6	19.6	$789,654	$286,047	$290,645
Totals, Authorized Positions	186.3	146.4	146.4	$1,875,164	$1,435,984	$1,467,194

For footnotes see the end of this campus presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE						
Social and Cultural Development:				SALARY RANGE		
Clerical asst II	1	1	1	$457–599	$6,464	$6,796
Secretary	1	2	2	548–683	15,264	15,624
Student asst	0.3	–	–	(1,200)	–	–
Counselor	0.8	–	–	†	–	–
Associate dean, activities	–	1	1	1,267–1,540	18,480	18,480
Activities adviser	2.6	3	3	(24,344)	25,560	26,856
Temporary help	0.5	–	–	(3,255)	–	–
Totals, Social and Cultural Development	6.2	7	7	$61,461	$65,768	$67,756
Supplementary Educational Serv—EOP:						
Student asst	4.9	6	6	($20,066)	$24,630	$24,630
Counseling and Career Guidance:						
Counseling:						
Clerical asst II	2	2	2	$457–599	$13,180	$13,434
Clerical asst III	2	2	2	548–683	15,984	15,984
Secretary	2.7	2	2	548–683	14,277	14,998
Student asst	0.2	–	–	(750)	–	–
Counselor—AY	11.2	11.2	11.2	†	142,579	144,732
Counselor and test officer	1.2	2	2	†	44,296	44,472
Student affairs officer III—AY	–	1	1	817–1,042	12,504	12,504
Student affairs officer V	1.8	1	1	1,524–1,946	22,794	23,352
Totals, Counseling	21.1	21.2	21.2	$274,517	$265,614	$269,476
Testing:						
Clerical asst II	1	1	1	$457–599	$5,986	$6,286
Clerical asst III	1	1	1	548–683	7,410	7,775
Student asst	0.2	–	–	(750)	–	–
Test officer—AY	1.5	1.5	1.5	†	15,876	16,202
Psychometrist	0.9	1	1	717–870	10,440	10,440
Totals, Testing	4.6	4.5	4.5	$39,840	$39,712	$40,703
Placement:						
Clerical asst II	4.5	5	5	$457–599	$30,483	$31,987
Clerical asst III	0.9	1	1	548–683	6,576	6,912
Student asst	–	–	–	(102)	–	–
Placement officer	1	1	1	†	23,352	23,352
Student affairs officer III	0.8	–	–	945–1,205	–	–
Placement supervisor I	1.2	2	2	710–863	20,712	20,712
Placement interviewer	2.4	3	3	614–746	23,724	24,792
Temporary help	0.8	–	–	(4,994)	–	–
Totals, Placement	11.6	12	12	$102,428	$104,847	$107,755
Educational Opportunity Program:						
Clerical asst II	1.9	2	2	$457–599	$12,060	$12,678
Director	1	3.5	3.5	†	46,296	48,594
Assistant director—AY	1.9	–	–	†	–	–
Temporary help	1.3	1	1	(8,805)	6,576	6,576
Totals, Educational Opportunity Program	6.1	6.5	6.5	$54,432	$64,932	$67,848
Totals, Counseling and Career Guidance	43.4	44.2	44.2	$471,217	$475,105	$485,782
Financial Aid:						
Clerical asst II	2.3	2.5	2.5	$457–599	$15,043	$15,632
Student asst	–	1	1	1.66–2.87	4,105	4,105
Counselor	2.2	2.5	2.5	†	30,888	32,422
Student personnel tech—financial aid	2	2	2	651–791	18,300	18,984
Student affairs asst II	1	1	1	821–998	10,776	11,310
Temporary help	3.6	3.1	3.1	(23,811)	20,386	20,386
Totals, Financial Aid	11.1	12.1	12.1	$91,472	$99,498	$102,839

For footnotes see the end of this campus presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Student Support:						
Health Services:				SALARY RANGE		
Supvng clerk I	1	1	1	$635–772	$9,264	$9,264
Clerical asst II	5.1	6.6	6.6	457–599	41,516	42,586
Secretary	1	1	1	548–683	8,196	8,196
Stock clerk	1	1	1	530–644	6,840	7,188
Student asst	1.2	2	2	(4,932)	8,210	8,210
Medical officer III	1	1	1	1,793–2,179	26,148	26,148
Medical officer II	0.2	–	–	1,708–2,076	–	–
Medical officer I	0.8	1	1	1,626–1,882	22,584	22,584
Medical officer I—10 month	4.9	6.6	6.6	(104,924)	115,203	118,467
Senior clin lab technologist	1	1	1	842–1,023	12,276	12,276
Clin laboratory technologist	0.8	1.5	1.5	801–927	16,053	16,302
X-ray technician	0.8	1	1	628–764	9,168	9,168
Sanitarian II	–	1	1	863–1,048	10,356	10,860
Supervising nurse I	1	1	1	842–1,023	12,276	12,276
Graduate nurse	1	1	1	746–863	10,356	10,356
Graduate nurse—10 month	4.7	5.6	5.6	746–863	45,995	46,936
Physical therapist I	–	0.5	0.5	728–884	4,476	4,695
Temporary help	1.1	–	–	(7,116)	–	–
Temporary help—graduate nurse	1.4	–	–	(12,741)	–	–
Totals, Health Services	28	32.8	32.8	$336,417	$358,917	$365,512
Housing Services:						
Clerical asst II	1	1	1	$457–599	$5,835	$6,135
Student affairs officer V	0.9	1	1	1,524–1,946	20,082	21,095
Totals, Housing Services	1.9	2	2	$22,252	$25,917	$27,230
Totals, Student Support	29.9	34.8	34.8	$358,669	$384,834	$392,742
Totals, Authorized Positions	95.5	104.1	104.1	$1,002,885	$1,049,835	$1,073,749
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst II	1	–	–	$457–599	–	–
Secretary	3	4	4	548–683	$30,396	$31,372
Sr secretary	3	3	3	619–753	27,000	27,108
Administrative secretary	2	2	2	666–810	18,358	18,794
Counselor	0.2	1	1	†	22,236	22,236
Vocational instr, build prog	1	1	1	†	23,352	23,352
President	1	1	1	2,507–3,048	36,576	36,576
Vice president	2.9	2	2	1,920–2,334	56,016	56,016
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1	1	1	1,699–2,066	22,296	23,416
College business manager II	1	1	1	1,548–1,882	22,584	22,584
Administrative asst II	2	2	2	1,048–1,273	28,764	30,192
Administrative asst I	2	2	2	863–1,048	24,408	25,002
Temporary help	0.9	–	–	(5,865)	–	–
Totals, Executive Management	22	21	21	$347,056	$336,778	$341,440
Financial Operations:						
Supvng clerk II	1	1	1	$734–893	$10,716	$10,716
Supvng clerk I	2	3	3	635–772	25,556	26,368
Payroll and personnel transact clk II	3.4	4	4	548–666	31,205	31,596
Clerical asst II	6.3	6.5	6.5	457–599	39,926	41,914
Clerical asst III	1	1	1	548–683	7,992	7,992
Bookkeeping machine operator II	1.9	2	2	505–614	13,703	14,014
Asst cashier-clerk	2.5	2.5	2.5	457–556	14,362	15,100
Intermediate account clerk	3.9	4	4	457–556	24,302	25,202
Accounting technician III	2	2	2	683–830	18,200	19,108
Accounting technician II	4	4	4	548–666	29,018	30,072
Student asst	0.5	1	1	(2,171)	4,105	4,105
College accounting officer II	1	1	1	1,213–1,475	17,140	17,700
Accountant I	–	1	1	863–1,048	10,356	10,860
Administrative asst II	1	1	1	1,048–1,273	14,556	15,276
Administrative asst I	2.2	2	2	863–1,048	22,981	24,024
Temporary help	5.3	2.5	2.5	(34,544)	16,440	16,440
Totals, Financial Operations	38	38.5	38.5	$247,182	$300,558	$310,487

For footnotes see the end of this campus presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
General Administrative Services:						
Student Admissions and Records:				SALARY RANGE		
Supvng clerk II	0.8	1	1	$734–893	$9,378	$9,837
Sr clerk	9.4	9.6	9.6	548–666	70,433	73,142
Clerical asst II	20.4	22.8	22.8	457–599	137,929	143,913
Clerical asst III	12	14	14	548–683	105,006	107,432
Clerical asst IV	1	1	1	619–753	9,036	9,036
Secretary	1	1	1	548–683	7,972	8,196
Student asst	–	0.3	0.3	1.66–2.87 hr	1,232	1,232
Evaluation technician II	0.9	1	1	717–870	8,928	9,378
Evaluation technician I	3	3	3	651–791	26,940	27,696
Student affairs asst IV	1.6	–	–	1,155–1,405	–	–
Student affairs asst II	0.8	1	1	821–998	11,400	11,976
Student affairs officer III	0.4	2	2	945–1,205	27,552	27,552
Student affairs officer V	1	1	1	1,524–1,946	21,180	22,236
Special consultant	–	0.1	0.1	0–150 day	2,012	2,012
Associate administrative analyst	–	1	1	1,048–1,273	12,576	13,200
Temporary help	5.9	–	–	(39,079)	–	–
Totals, Student Admissions and Records	58.2	58.8	58.8	$433,207	$451,574	$466,838
Employee Personnel and Records:						
Clerical asst II	0.9	1.5	1.5	$457–599	$8,880	$9,246
Clerical asst III	1.7	2	2	548–683	15,414	15,784
Secretary	1	1	1	548–683	6,879	7,218
Student asst	0.1	–	–	(264)	–	–
Assoc personnel analyst	0.2	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	0.2	1	1	863–1,048	12,576	12,576
Personnel management specialist II	0.8	–	–	1,048–1,273	–	–
College personnel officer II	0.8	–	–	1,213–1,475	–	–
Placement interviewer	1	1	1	614–746	8,952	8,952
Temporary help	1	–	–	(6,807)	–	–
Totals, Employee Personnel and Records	7.7	7.5	7.5	$71,023	$67,977	$69,052
Totals, General Administrative Services	65.9	66.3	66.3	$504,230	$519,551	$535,890
Logistical Services:						
Mail clerk	1.9	2	2	$480–584	$12,943	$13,243
Clerical asst II	1.9	1	1	457–599	6,054	6,360
Clerical asst III	1.5	0.5	0.5	548–683	3,288	3,456
Secretary	1	1	1	548–683	8,196	8,196
Purchasing agent	1.4	5	5	614–746	38,208	40,056
Duplicating machine supervisor II	0.7	1	1	676–821	9,852	9,852
Duplicating machine supervisor I	–	1	1	584–710	7,728	8,112
Duplicating machine oper II—offset	2.9	3	3	505–614	20,736	21,252
Duplicat mach oper II—direct impr	1	–	–	480–584	–	–
Shipping and receiving asst II	1	1	1	676–821	9,852	9,852
Mail room supervisor I	1	1	1	556–676	7,368	7,728
Stock clerk	3	4	4	530–644	29,064	29,750
Property clerk I	2	2	2	584–710	17,040	17,040
Supvng tel op I, multi board	1	1	1	509–619	7,428	7,428
Telephone operator, multiple board	2	3	3	457–556	18,966	19,254
Procurement and support serv off III	1	1	1	1,155–1,405	15,532	16,316
Procurement asst	1.4	1	1	783–950	11,400	11,400
Truck driver	1	1	1	651–717	8,132	8,536
Automotive equipment operator I	2	2	2	651–717	17,208	17,208
Automotive mechanic	0.2	1	1	746–821	9,248	9,700
Campus peace officer	7.4	12.5	12.5	717–915	131,376	132,612
Supvng campus peace officer I	1.4	–	–	830–1,007	–	–
Supvng campus peace officer II	0.3	–	–	915–1,110	–	–
Supvng campus peace officer III	0.2	–	–	983–1,195	–	–
Supvng campus security ofcr I	0.3	0.5	0.5	791–959	5,754	5,754
Campus security officer	1.8	–	–	717–870	–	–
Temporary help	1.9	–	–	(12,396)	–	–
Totals, Logistical Services	41.2	45.5	45.5	$352,072	$395,373	$403,105
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst II	3	1	1	$457–599	$6,210	$6,516
Clerical asst III	1	1	1	548–683	7,992	7,992
Secretary	1	1	1	548–683	8,196	8,196
Stock clerk	1	1	1	530–644	7,728	7,728

For footnotes see the end of this campus presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Physical Plant Operations—Continued						
Maintenance Office Administration—Continued				SALARY RANGE		
Intermediate account clerk	1	1	1	457–556	6,672	6,672
Student asst	3.9	4	4	(15,910)	16,420	16,420
Drafting aide II	1	1	1	614–746	8,952	8,952
Chief engineer II	1	1	1	937–1,084	13,008	13,008
Chief of plant operations IV	1	1	1	1,273–1,548	18,576	18,576
Chief of plant operations I	1	1	1	950–1,155	13,695	13,860
Supervisor of building trades	1	1	1	893–1,032	12,384	12,384
Totals, Maintenance Office Administration	15.9	14	14	$129,772	$119,833	$120,304
Utility Plants:						
Stationary engineer	3	4	4	$764–884	$40,201	$41,142
Stationary fireman	5	5	5	692–764	45,804	45,840
Totals, Utility Plants	8	9	9	$75,941	$86,005	$86,982
Building Maintenance:						
Skilled laborer	1	1	1	$651–717	$8,164	$8,570
Building maintenance man	8	8	8	666–734	70,260	70,464
Laborer	2.9	3	3	562–619	22,284	22,284
Window cleaner	1.9	2	2	584–710	14,886	15,620
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	3	3	3	772–849	29,906	30,369
Painter II	1	1	1	810–893	10,716	10,716
Painter I	3	3	3	772–849	30,564	30,564
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	2	2	2	810–893	21,432	21,432
Plumber II	1	1	1	849–937	11,244	11,244
Plumber I	1.1	1	1	810–893	10,716	10,716
Locksmith	1	1	1	772–849	10,188	10,188
Machinist	1	1	1	764–842	10,104	10,104
Temporary help—plant operations	5.1	3.5	3.5	(40,766)	27,972	27,972
Totals, Building Maintenance	34	32.5	32.5	$265,528	$300,396	$302,203
Grounds Maintenance:						
Supervising groundsman I	1	1	1	$683–830	$9,960	$9,960
Groundsman	11	10.8	10.8	562–651	82,626	83,736
Skilled laborer	1	1	1	651–717	8,604	8,604
Totals, Grounds Maintenance	13	12.8	12.8	$100,604	$101,190	$102,300
Custodial Services:						
Custodian	100.1	116.2	116.2	$487–593	$781,916	$801,827
Custodial foreman	1.6	3	3	517–628	21,276	21,588
Supervising custodian I	3.5	5	5	571–692	37,654	38,816
Supervising custodian II	1	1	1	628–764	9,168	9,168
Chief—custodial services III	1.2	1	1	764–927	9,612	10,104
Totals, Custodial Services	107.4	126.2	126.2	$749,425	$859,626	$881,503
Totals, Physical Plant Operations	178.3	194.5	194.5	$1,321,270	$1,467,050	$1,493,292
Faculty and Staff Services:						
Terminal pay	–	–	–	($11,198)	–	–
Evening and night shift differential	–	–	–	–	$45,812	$45,812
Overtime	–	–	–	(13,441)	20,790	16,000
Totals, Faculty and Staff Services	–	–	–	$24,639	$66,602	$61,812
Community Relations:						
Clerical asst II	0.8	–	–	$457–599	–	–
Secretary	0.7	1	1	548–683	$7,428	$7,812
College public affairs officer	1	1	1	1,048–1,967	16,948	17,424
Temporary help	0.1	–	–	(805)	–	–
Totals, Community Relations	2.6	2	2	$26,230	$24,376	$25,236
Totals, Authorized Positions	348	367.8	367.8	$2,822,679	$3,110,288	$3,171,262

For footnotes see the end of this campus presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INDEPENDENT OPERATIONS						
Institutional Operations:				SALARY RANGE		
Overtime	–	0.6	0.6	($300)	$3,456	$3,456
Payroll & personnel transact clk II	–	2	2	548–666	13,152	13,824
Clerical asst II	1	–	–	457–599	–	–
Clerical asst III	–	2	2	548–683	13,152	13,824
Clerical asst IV	0.3	2	2	619–753	14,856	15,624
Secretary	2	1	1	548–683	8,196	8,196
Sr cashier clerk	0.3	1	1	548–666	6,688	7,028
Asst cashier-clerk	0.5	–	–	457–556	–	–
Accounting technician III	1	1	1	683–830	8,536	8,964
Accounting technician II	0.9	2	2	548–666	13,348	14,027
Student asst	16.9	6	6	(69,402)	24,630	24,630
Custodian	–	1	1	487–593	6,000	6,306
Instruct faculty—summer session	58.2	–	–	(619,323)	–	–
Instructional faculty—AY	1	–	–	†	–	–
Dean of educ serv & summer session	0.3	–	–	1,699–2,066	–	–
Accountant I	1	1	1	863–1,048	12,576	12,576
Housing manager II	0.5	0.5	0.5	863–1,155	6,288	6,600
Administrative asst I	1.4	0.5	0.5	863–1,048	5,409	5,678
Temporary help	16.9	10	10	111,096	65,760	65,760
Totals, Institutional Operations	102.2	30.6	30.6	$897,439	$202,047	$206,493
Outside Agencies:						
Overtime	–	–	–	($3,616)	–	–
Payroll and personnel transact clk II	0.5	1	1	548–666	$6,744	$7,086
Mail clerk	1	1	1	480–584	5,860	6,160
Clerical asst II	0.5	7.4	7.4	457–599	41,897	44,037
Clerical asst III	–	1	1	548–683	6,576	6,912
Clerical asst IV	1	1	1	619–753	8,964	9,036
Secretary	–	2.5	2.5	548–683	16,440	17,280
Departmental secretary I	–	0.5	0.5	505–628	3,030	3,180
Accounting technician II	1	1	1	548–666	7,992	7,992
Student asst	6.5	5	5	(27,010)	20,525	20,525
Chief of party—overseas	1.1	1	1	†	29,652	29,652
Instructional faculty—AY	20.1	46	46	(283,873)	597,072	599,322
Instructional faculty	0.4	1	1	†	10,800	11,340
Instr fac—overseas contract assign	7.9	27	27	(170,699)	517,687	517,687
Director of overseas projects	0.8	1	1	1,617–1,967	22,554	22,800
Accountant II	1	–	–	1,048–1,273	–	–
Assoc budget analyst	–	1	1	1,048–1,273	15,276	15,276
Adm asst I	0.5	1.5	1.5	863–1,048	15,765	16,538
Assoc dean, faculty research	–	1	1	†	10,800	11,340
Temporary help	14.1	7	7	(92,562)	46,032	46,032
Totals, Outside Agencies	56.4	106.9	106.9	$681,079	$1,383,666	$1,392,195
Totals, Independent Operations	158.6	137.5	137.5	$1,578,518	$1,585,713	$1,598,688
Totals, General Fund	1,937	1,820.5	1,820.5	$22,412,916	$21,612,487	$22,137,965
PARKING						
Institutional Support:						
Logistical Services:						
Student asst	1.7	2.9	2.9	($7,142)	$11,905	$11,905
Parking garage supvr	3.9	3	3	535–651	22,179	22,503
Parking officer	–	1	1	535–651	6,420	6,744
Supvng campus peace off III	0.6	–	–	983–1,195	–	–
Supvng campus security off I	0.3	0.5	0.5	791–959	5,754	5,754
Temporary help	1.4	1.5	1.5	(9,513)	9,864	9,864
Totals, Authorized Positions	7.9	8.9	8.9	$52,050	$56,122	$56,770
HOUSING						
Dormitory:						
Student Service:						
Student Support:						
Student asst, Range A	21.2	10.4	10.4	($70,677)	$42,692	$42,692
Student asst, Range B	–	12	12	1.66–2.87	12,000	12,000
Student affairs asst II	–	1	1	821–998	9,852	10,356
Head resident II	2	1	1	614–746	8,952	8,952
Head resident II—10 month	–	2	2	614–746	12,520	13,136
Head resident I	2	2	2	556–676	14,676	15,404
Head resident I—10 month	0.4	1	1	556–676	5,672	5,960
Totals, Student Service	25.6	29.4	29.4	$105,484	$106,364	$108,500

For footnotes see the end of this campus presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
HOUSING—Continued						
Dormitory—Continued						
Institutional Support:						
Logistical Services:				SALARY RANGE		
Housing manager II	0.5	0.5	0.5	$863–1,155	$6,288	$6,600
Temporary help	0.1	–	–	(1,996)	–	–
Totals, Logistical Services	0.6	0.5	0.5	$7,910	$6,288	$6,600
Physical Plant Operations:						
Custodian	6.8	6	6	$487–593	$40,123	$41,407
Supervising custodian I	1	1	1	571–692	8,272	8,304
Building maintenance man	1.2	3	3	666–734	24,826	26,016
Carpenter II	2.4	–	–	810–893	–	–
Temporary help—plant operations	0.8	0.5	0.5	(6,212)	3,996	3,996
Totals, Physical Plant Operations	12.2	10.5	10.5	$75,741	$77,217	$79,723
Totals, Institutional Support	12.8	11	11	$83,651	$83,505	$86,323
Totals, Authorized Positions *(Dormitory Revenue Fund)*	38.4	40.4	40.4	$189,135	$189,869	$194,823
Auxiliary Enterprise:						
Institutional Support:						
Logistical Services:						
Housing manager II	0.1	0.5	0.5	$863–1,155	$5,178	$5,430
Totals, Logistical Services	0.1	0.5	0.5	$925	$5,178	$5,430
Physical Plant Operations:						
Groundsman	1	1	1	$562–651	$7,812	$7,812
Student asst	0.6	0.6	0.6	(2,290)	2,463	2,463
Building maintenance man	1	1	1	666–734	8,604	8,808
Temporary help—plant operations	1.1	–	–	(8,544)	–	–
Totals, Physical Plant Operations	3.7	2.6	2.6	$26,842	$18,879	$19,083
Totals, Institutional Support Auxiliary Enterprise	3.8	3.1	3.1	$27,767	$24,057	$24,513
Totals, Authorized Positions	42.2	43.5	43.5	$216,902	$213,926	$219,336
CONTINUING EDUCATION						
Summer Session:						
Special Session Instruction:						
Student asst	–	5	5	$1.66–2.87	$20,525	$20,525
Instruct faculty—summer session	–	66	66	†	812,800	812,800
Music studio instructional faculty	–	0.4	0.4	†	3,933	3,933
Temporary help	–	1	1	–	6,576	6,576
Totals, Special Session Instruction	–	72.4	72.4	–	$843,834	$843,834
Academic Support:						
Libraries:						
Librarian I	–	0.2	0.2	$630–694	$1,549	$1,626
Audio-Visual Services:						
Student asst	–	1	1	$1.66–2.87	$4,105	$4,105
Totals, Academic Support	–	1.2	1.2	–	$5,654	$5,731
Institutional Support:						
Executive Management:						
Clerical asst II	–	2.5	2.5	$457–599	$15,285	$16,053
Clerical asst IV	–	1	1	619–753	7,428	7,812
Secretary	–	1	1	548–683	8,196	8,196

For footnotes see the end of this campus presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CONTINUING EDUCATION—Continued						
Summer Session—Continued						
Institutional Support—Continued						
Executive Management—Continued				SALARY RANGE		
Student asst	–	11	11	1.66–2.87	45,155	45,155
Instructional faculty—AY	–	1	1	†	15,036	15,036
Dean of educ serv & summer sess	–	0.5	0.5	1,699–2,066	11,295	11,547
Administrative asst I	–	1	1	863–1,048	10,860	11,400
Temporary help	–	5	5	–	32,880	32,880
Totals, Executive Management, Institutional Support	–	23	23	–	$146,135	$148,079
Totals, Summer Session	–	96.6	96.6	–	$995,623	$997,644
Extension:						
Instruction:						
Extension Instruction:						
Extension instructional faculty	21.6	21.2	21.2	($254,833)	$240,987	$240,987
Music studio instructional faculty	–	2.1	2.1	(1,710)	22,150	22,150
Totals, Extension Instruction	21.6	23.3	23.3	$256,543	$263,137	$263,137
Academic Support:						
Libraries:						
Librarian II	1	–	–	$694–929	–	–
Totals, Libraries, Academic Support	1	–	–	$10,084	–	–
Institutional Support:						
Executive Management:						
Overtime	–	–	–	($1,231)	$1,500	$1,500
Supervising clerk I	0.8	0.8	0.8	635–772	7,411	7,411
Clerical asst II	0.8	1.3	1.3	457–599	7,309	7,683
Clerical asst III	2	1	1	548–683	6,828	7,173
Student asst	2	3	3	(8,884)	12,315	12,315
Instructional faculty—AY	–	1	1	†	9,000	11,250
Instructional faculty	1	–	–	†	–	–
Vocational instructor	1.6	2	2	†	30,444	31,962
Dean of educ serv & summer sess	0.3	0.2	0.2	1,699–2,066	6,198	6,198
Administrative asst I	0.5	0.5	0.5	863–1,048	6,288	6,288
Temporary help	3.6	3	3	(23,406)	19,728	19,728
Totals, Executive Management	12.6	12.8	12.8	$112,003	$107,021	$111,508
Financial Operations:						
Sr cashier-clerk	0.8	0.8	0.8	$548–666	$5,576	$5,856
Totals, Financial Operations	0.8	0.8	0.8	$5,306	$5,576	$5,856
Logistical Services:						
Maintenance mechanic	–	1	1	$810–893	$9,720	$10,188
Totals, Institutional Support	13.4	14.6	14.6	$117,309	$122,317	$127,552
Totals, Extension	36	37.9	37.9	$383,936	$385,454	$390,689
Totals, Authorized Positions *(Continuing Education Revenue Fund)*	36	134.5	134.5	$383,936	$1,381,077	$1,388,333
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	2,023.1	2,007.4	2,007.4	$23,065,804	$23,263,612	$23,802,404

(AY) Indicates academic year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with salary schedules—state colleges.

State Colleges

SAN JOSE STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst II	2	2	2	$457–599	$12,294	$12,848
Clerical asst IIB	0.4	2.4	2.4	492–599	14,059	14,777
Clerical asst III	1	2	2	548–683	13,517	14,202
Clerical asst IIIB	1	1	1	562–683	8,196	8,196
Clerical asst IV	2	2	2	619–753	17,232	17,640
Secretary B	3	3	3	562–683	22,712	23,304
Sr secretary	4	4	4	619–753	34,856	35,240
Departmental secretary I	1	1	1	505–628	6,600	6,936
Intermediate typist-clerk	3	2	2	457–584	12,340	12,632
Intermediate steno	1	1	1	492–599	7,188	7,188
Dean of instruction	9	10	10	1,617–1,967	229,947	233,205
Dean of educ serv and summer session	0.5	0.5	0.5	1,699–2,066	11,708	12,297
Associate dean	1	1	1	†	21,180	21,180
Department chairman—AY	41.2	35.4	35.4	†	739,829	726,779
Coordinator—elementary educ—AY	3	3.3	3.3	†	60,372	61,047
Coordinator—evening session—AY	1	1	1	†	15,036	15,036
Coordinator—secondary educ—AY	1.8	1.8	1.8	†	34,603	34,603
Academic planner	1.8	2.5	2.5	†	31,160	32,688
Totals, Administration	77.7	75.9	75.9	$1,293,687	$1,292,829	$1,289,798
Instructional Faculty:						
Sabbatical leave replacement	16.9	15	15	($185,661)	$162,000	$162,000
Sabbatical leave difference in pay	6.1	–	–	(56,766)	–	–
Special leaves—res or creative act	2.3	–	–	(26,263)	4,500	–
Class and rank reclass—current year	–	–	–	–	32,050	75,960
Class and rank reclass—budget year	–	–	–	–	–	46,909
Graduate asst	102.5	–	–	(291,160)	–	–
Substitute instructional faculty	1.2	2.5	2.5	(28,718)	27,000	27,000
Lecturer—AY	41.8	45	45	†	493,650	532,400
Instructor—AY	11.1	8	8	†	79,560	81,152
Asst professor—AY	265.2	413.4	413.4	†	4,610,886	4,663,131
Associate professor—AY	227	224	224	†	3,111,933	3,203,601
Professor—AY	403.9	376.8	376.8	†	6,851,834	6,978,814
Part-time faculty—AY	126.6	–	–	(1,511,087)	–	–
Totals, Instructional Faculty	1,204.6	1,084.7	1,084.7	$15,971,328	$15,373,413	$15,770,967
Technical and Clerical:						
Clerical asst I	0.1	–	–	$415–543	–	–
Clerical asst IIA	31	29.4	29.4	457–556	$180,338	$186,924
Clerical asst IIIB	–	2	2	562–683	16,392	16,392
Departmental secretary II	20.1	18	18	548–683	140,536	143,040
Departmental secretary III	0.8	2	2	619–753	17,676	18,072
Secretary	0.5	–	–	548–683	–	–
Departmental secretary	32.9	34	34	505–628	241,118	247,741
Intermediate typist-clerk	4.5	4.5	4.5	457–584	27,653	28,813
Intermediate steno	13.6	11.5	11.5	492–599	79,064	81,066
Vari-typist	1	1	1	548–666	7,028	7,380
Stock clerk	1.5	1.6	1.6	530–644	11,480	11,570
Athletic equipment attendant II	2	2	2	556–676	16,224	16,224
Athletic equipment attendant I	4	4.5	4.5	480–584	29,394	30,162
Techn asst II	15.9	16.8	16.8	556–676	131,549	135,255
Techn asst I	7.4	12.6	12.6	480–584	78,975	81,716
Property clerk I	0.5	0.5	0.5	584–710	3,774	3,960
Student asst	32.7	37.7	37.7	(141,940)	154,759	154,759
Accompanist II	1.3	1.5	1.5	644–783	12,474	13,104
Accompanist I	0.5	0.5	0.5	505–614	3,684	3,684
Stage techn II	1	1	1	783–950	11,400	11,400
Television engineer	1	1	1	1,100–1,337	15,096	15,852
Supvng equipment techn	1	1	1	905–1,100	13,200	13,200
Equipment techn III	5	5	5	863–1,048	62,880	62,880
Equipment techn II	22.7	25.7	25.7	783–950	292,857	295,134
Equipment techn I	20.2	20	20	710–863	199,086	202,405
Clinical laboratory technologist	1	1	1	801–927	10,780	11,124
Temporary help	10.5	–	–	(66,733)	–	–
Totals, Technical and Clerical	232.7	234.8	234.8	$1,726,933	$1,757,417	$1,791,857
Totals, Authorized Positions	1,515	1,395.4	1,395.4	$18,991,948	$18,423,659	$18,852,622

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
RESEARCH						
				SALARY RANGE		
Temporary help	–	0.9	0.9	–	$10,000	$10,000
Totals, Authorized Positions	–	0.9	0.9	–	$10,000	$10,000
ACADEMIC SUPPORT						
Libraries:						
Administration:						
Secretary	1	1	1	$548–683	$6,604	$6,941
Intermediate steno	1	–	–	492–599	–	–
Stock clerk	1	–	–	530–644	–	–
Librarian V	0.7	–	–	1,067–1,296	–	–
Librarian IV	2.4	3	3	969–1,176	41,558	42,224
Librarian III	0.3	–	–	797–1,016	–	–
Library asst II	0.7	–	–	635–772	–	–
College librarian	1	1	1	1,617–1,967	23,604	23,604
Temporary help	0.9	–	–	(4,031)	–	–
Totals, Administration	9	5	5	$102,783	$71,766	$72,769
Circulation:						
Intermediate typist-clerk	6	6	6	$457–584	$36,262	$37,684
Librarian III	1	1	1	797–1,016	12,192	12,192
Library asst II	3	3	3	635–772	27,166	27,602
Totals, Circulation	10	10	10	$74,230	$75,620	$77,478
Technical Processing:						
Sr clerk	1.6	2	2	$548–666	$13,866	$14,563
Intermediate clerk	2	2	2	457–556	12,657	12,957
Intermediate typist-clerk [1]	12	14.5	14.5	457–584	90,748	93,651
Intermediate steno	–	1	1	492–599	7,188	7,188
Stock clerk	–	1	1	530–644	7,728	7,728
Student asst	–	0.1	0.1	1.66–2.87 hr.	511	511
Librarian V	0.3	–	–	1,067–1,296	–	–
Librarian IV	0.3	–	–	969–1,176	–	–
Librarian III	2.7	4	4	797–1,016	43,912	44,892
Librarian II [2]	7.9	8	8	694–929	83,550	84,929
Librarian I	2.1	3.5	3.5	630–694	28,296	29,049
Library asst II	2	1	1	635–772	9,264	9,264
Library asst I	1.5	2	2	548–666	14,031	14,734
Book repairer	2	2	2	435–530	12,051	12,345
Temporary help	0.5	–	–	(2,550)	–	–
Totals, Technical Processing	34.9	41.1	41.1	$259,080	$323,802	$331,811
Public Service:						
Clerical asst IIA	1	1	1	$457–556	$5,622	$5,910
Intermediate typist-clerk	11.8	8	8	457–584	46,863	49,117
Student asst	23.7	17	17	(94,405)	69,785	69,785
Librarian V	–	2	2	1,067–1,296	28,356	28,992
Librarian III	7	14	14	797–1,016	149,100	153,504
Librarian II	10.5	11.8	11.8	694–929	121,359	124,085
Librarian I	3	1.5	1.5	630–694	12,486	12,591
Library asst II	2.8	2	2	635–772	17,868	18,300
Library asst I	2.8	6	6	548–666	41,539	43,628
Temporary help	–	0.5	0.5	–	3,288	3,288
Totals, Public Service	62.6	63.8	63.8	$443,899	$496,266	$509,200
Totals, Libraries	116.5	119.9	119.9	$879,992	$967,454	$991,258
Audio-Visual Services:						
Sr clerk	0.7	–	–	$548–666	–	–
Clerical asst III	0.2	1	1	548–683	$6,632	$6,970
Intermediate typist-clerk	1	1	1	457–584	5,910	6,210
Sr steno	1	1	1	562–683	8,196	8,196
Intermediate stenographer	0.9	1	1	492–599	6,922	7,090
Technical asst II	1	1	1	556–676	8,112	8,112
Technical asst I	0.7	1	1	480–584	6,135	6,438
Property clerk I	1	1	1	584–710	7,638	8,016
Student asst	2	2.2	2.2	(10,448)	9,031	9,031
Instructional faculty—AY	1.7	2	2	†	30,195	31,320
Instructional faculty	1	1	1	†	21,010	22,060

[1] Two positions in C.Y. & B.Y. authorized thru 6-30-1972 for conversion to Library of Congress system.
[2] One position in C.Y. & B.Y. authorized thru 6-30-1972 for conversion to Library of Congress system.
AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Audio-Visual Services—Continued				SALARY RANGE		
Graphic artist	1.9	2	2	644–783	18,718	18,792
Photographer II	0.9	1	1	772–937	11,244	11,244
Photographer I	0.8	1	1	666–810	8,502	8,922
Equipment technician III	1	1	1	863–1,048	12,576	12,576
Equipment technician II	1	1	1	783–950	11,400	11,400
Equipment technician I	5.9	6	6	710–863	58,619	59,971
Temporary help	0.1	–	–	(1,346)	–	–
Totals, Audio-Visual Services	22.8	24.2	24.2	$217,727	$230,840	$236,348
Television Services:						
Intermediate typist-clerk	0.8	–	–	$457–584	–	–
Intermediate stenographer	0.7	1	1	492–599	$6,104	$6,412
Instructional faculty—AY	1.9	–	–	†	–	–
Instructional faculty	–	2	2	†	33,082	33,216
Graphic artist	1	–	–	644–783	–	–
Equipment technician II	4	–	–	783–950	–	–
Equipment technician I	1.3	–	–	710–863	–	–
Totals, Television Services	9.7	3	3	$107,281	$39,186	$39,628
Computing Support:						
Intermediate typist-clerk	0.7	3	3	$457–584	$16,866	$17,730
Sr tabulating machine operator	1	1	1	584–710	8,520	8,520
Tabulating machine operator	1	1	1	530–644	6,896	7,248
Keypunch operator	3.3	5	5	473–576	29,994	31,508
Keypunch operator trainee	1.1	–	–	415–457	–	–
EDP Supervisor II	1	1	1	927–1,128	13,536	13,536
Computer programmer II	2	2	2	927–1,128	27,072	27,072
Computer programmer I	1.7	2	2	764–927	19,133	20,090
Computer programmer trainee	0.3	–	–	660–728	–	–
Computer operator	1.6	–	–	644–783	–	–
Lecturer	0.2	–	–	†	–	–
Director of institutional studies	0.8	1	1	1,617–1,967	23,604	23,604
Manager of ADP services	1	1	1	1,273–1,548	18,576	18,576
Temporary help	0.1	–	–	(1,228)	–	–
Totals, Computing Support	15.8	17	17	$156,860	$164,197	$167,884
Ancillary Support:						
Marine Science Facilities and Fisheries:						
Departmental secretary I	0.9	1	1	$505–628	$6,230	$6,544
Custodian	1	1	1	487–593	7,000	7,116
Lecturer—AY	0.2	–	–	†	–	–
Instructional faculty—AY	1.6	8	8	†	98,136	101,960
Equipment technician II	1	1	1	783–950	11,400	11,400
Equipment technician I	0.5	1	1	710–863	8,682	9,119
Director—Moss Landing—AY	0.7	1	1	†	10,636	11,311
Temporary help	0.8	–	–	(5,286)	–	–
Totals, Marine Science Facilities and Fisheries	6.7	13	13	$74,855	$142,084	$147,450
Center for Economics Education:						
Intermediate stenographer	0.5	0.5	0.5	$492–599	$3,027	$3,180
Instructional faculty—AY	0.5	0.5	0.5	†	7,115	7,313
Totals, Center for Economics Education	1	1	1	$10,739	$10,142	$10,493
Totals, Ancillary Support	7.7	14	14	$85,594	$152,226	$157,943
Totals, Authorized Positions	172.5	178.1	178.1	$1,447,454	$1,553,903	$1,593,061
STUDENT SERVICE						
Social and Cultural Development:						
Sr clerk	0.3	–	–	$548–666	–	–
Clerical asst II	1	1	1	457–599	$6,672	$6,672
Clerical asst IIB	0.4	1	1	492–599	6,153	6,465
Clerical asst III	0.8	1	1	548–683	7,992	7,992
Intermediate typist-clerk	0.3	–	–	457–584	–	–
Intermediate stenographer	0.2	–	–	492–599	–	–

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Social and Cultural Development—Continued				SALARY RANGE		
Student asst	0.1	–	–	(762)	–	–
Student affairs asst II	3	3	3	821–998	35,214	35,832
Student affairs officer V	1	1	1	1,524–1,946	22,148	22,236
Totals, Social and Cultural Development	7.1	7	7	$75,732	$78,179	$79,197
Counseling and Career Guidance:						
Counseling:						
Sr clerk	1	1	1	$548–666	$7,992	$7,992
Intermediate clerk	1.3	1.5	1.5	457–556	9,449	9,590
Clerical asst IIB	0.3	0.5	0.5	492–599	3,594	3,594
Departmental secretary I	1	1	1	505–628	6,516	6,840
Intermediate typist-clerk	2.9	3.5	3.5	457–584	20,415	21,291
Sr Stenographer	1	1	1	562–683	8,196	8,196
Intermediate stenographer	1.7	3	3	492–599	19,912	20,920
Student asst	0.1	–	–	(540)	–	–
Counselor—AY	15.4	15.5	15.5	†	243,299	248,158
Counselor	1.8	2	2	†	37,247	37,871
Student affairs officer V	1	1	1	1,524–1,946	21,356	22,236
Totals, Counseling	27.5	30	30	$353,326	$377,976	$386,688
Testing:						
Intermediate clerk	1	1	1	$457–556	$5,835	$6,135
Clerical asst IIA	1	1	1	457–556	6,672	6,672
Counselor and test officer—AY	1.2	1.5	1.5	†	20,564	22,007
Psychometrist	1	1	1	717–870	9,226	9,687
Totals, Testing	4.2	4.5	4.5	$40,197	$42,297	$44,501
Placement:						
Sr clerk	0.3	–	–	$548–666	–	–
Clerical asst II	2.9	–	–	457–599	–	–
Clerical asst IIA	–	2	2	457–556	$12,902	$13,344
Clerical asst IIB	–	2.5	2.5	492–599	15,910	16,529
Clerical asst III	0.8	1	1	548–683	7,260	7,620
Secretary B	0.7	1	1	562–683	6,852	7,188
Intermediate typist-clerk	1	1	1	457–584	5,622	5,910
Sr stenographer	0.3	–	–	562–683	–	–
Intermediate stenographer	0.5	–	–	492–599	–	–
Student asst	0.1	–	–	(289)	–	–
Placement officer	1	1	1	†	23,352	23,352
Student affairs asst I	–	1.5	1.5	710–783	12,780	13,428
Placement supervisor II	1	1	1	783–950	10,818	11,355
Placement supervisor I	2	2	2	710–863	19,790	20,250
Placement interviewer	3	3	3	614–746	25,414	26,244
Temporary help	1.2	–	–	(6,361)	–	–
Totals, Placement	14.8	16	16	$125,596	$140,700	$145,220
Educational Opportunity Program:						
Clerical asst II	–	0.5	0.5	$457–599	$2,811	$2,955
Departmental secretary I	1	1	1	505–628	7,368	7,368
Departmental secretary IB	1	1	1	517–628	6,572	6,908
Student asst	–	9.4	9.4	1.66–2.87 hr	38,587	38,587
Counselor and test officer	–	0.5	0.5	†	6,252	6,558
Administrative asst II	2	2	2	1,048–1,273	28,822	30,252
Administrative asst I	2	2	2	863–1,048	22,125	23,232
Temporary help	3.7	1.5	1.5	(21,220)	9,864	9,864
Totals, Educational Opportunity Program	9.7	17.9	17.9	$87,161	$122,401	$125,724
Totals, Counseling and Career Guidance	56.2	68.4	68.4	$606,280	$683,374	$702,133
Financial Aid:						
Clerical asst IIA	1.2	1.5	1.5	$457–556	$9,353	$9,814
Clerical asst IIB	2	2	2	492–599	11,801	12,400
Clerical asst IIIA	1	1	1	548–666	7,713	7,992
Student asst	0.3	1.5	1.5	(1,399)	6,158	6,158
Counselor	3	3	3	†	38,686	39,297

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued				SALARY RANGE		
Student personnel tech—financial aid	0.5	0.5	0.5	651–791	4,082	4,285
Student affairs officer V	1	1	1	1,524–1,946	20,245	21,268
Temporary help	3.7	3	3	(21,168)	19,728	19,728
Totals, Financial Aid	12.7	13.5	13.5	$111,857	$117,766	$120,942
Student Support:						
Health Services:						
Clerical asst I	0.8	1	1	$415–543	$6,060	$6,060
Clerical asst IIA	3.3	6	6	457–556	36,835	37,971
Clerical asst IIB	2	3	3	492–599	19,066	19,670
Sr typist-clerk	–	1	1	548–666	6,576	6,912
Intermediate typist-clerk range A	0.4	–	–	457–556	–	–
Jr typist-clerk	0.3	–	–	415–505	–	–
Sr steno	1	1	1	562–683	8,196	8,196
Intermediate steno	0.3	–	–	492–599	–	–
Student asst	1.1	2.7	2.7	(4,952)	11,084	11,084
Health services asst	1	1	1	783–950	11,220	11,400
Medical officer III	1	1	1	1,793–2,179	26,148	26,148
Medical officer I	1	1	1	1,626–1,882	22,584	22,584
Medical officer I—10 mo	6.1	9.7	9.7	1,626–1,882	175,642	176,856
Sr clinical laboratory technologist	1.8	2	2	842–1,023	24,552	24,552
Clinical laboratory technologist	0.9	1	1	801–927	10,737	11,124
X-ray techn	1.2	1.5	1.5	628–764	12,376	13,000
Supvng nurse I	1	1	1	842–1,023	12,276	12,276
Graduate nurse	1	1	1	746–863	10,356	10,356
Graduate nurse—10 mo	7.5	9.7	9.7	746–863	82,487	83,494
Physical therapist I	0.8	1	1	728–884	10,608	10,608
Temporary help	3.5	0.4	0.4	(19,275)	2,630	2,630
Temporary help—medical	0.9	–	–	(20,382)	–	–
Totals, Health Services	36.9	45	45	$442,980	$489,433	$494,921
Housing Services:						
Clerical asst II	0.8	1	1	$457–599	$7,188	$7,188
Clerical asst IIIA	0.8	1	1	548–666	7,992	7,992
Sr typist-clerk	0.3	–	–	548–666	–	–
Intermediate stenographer	0.3	–	–	492–599	–	–
Student affairs asst II	0.9	1	1	821–998	10,776	11,310
Student affairs officer IV	1.0	1	1	1,194–1,524	17,424	17,424
Totals, Housing Services	4.1	4	4	$41,000	$43,380	$43,914
Totals, Student Support	41	49	49	$483,980	$532,813	$538,835
Totals, Authorized Positions	117	137.9	137.9	$1,277,849	$1,412,132	$1,441,107
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst II	2.5	–	–	$457–599	–	–
Clerical asst IIA	–	2	2	457–556	$12,294	$12,582
Clerical asst IIB	1.9	3	3	492–599	21,200	21,536
Clerical asst IV	0.7	1	1	619–753	7,588	7,972
Sr secretary	2.8	3	3	619–753	27,108	27,108
Administrative secretary	1.3	2	2	666–810	19,326	19,440
Jr typist-clerk	0.2	–	–	415–505	–	–
Student asst	0.1	0.5	0.5	(160)	2,053	2,053
Counselor	1	1	1	–	17,424	17,424
Instructional faculty	1.8	2	2	–	43,416	43,416
Vocational instr, build prog	0.2	–	–	–	–	–
President	1.1	1	1	2,507–3,048	34,698	34,836
Vice president	1.9	2	2	1,920–2,334	56,016	56,016
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1	1	1	1,699–2,066	24,792	24,792
College business manager III	1	1	1	1,699–2,066	24,792	24,792
Administrative asst II	0.1	–	–	1,048–1,273	–	–
Administrative asst I	3.4	4	4	863–1,048	49,258	50,204
Temporary help	1.8	–	–	(17,281)	–	–
Totals, Executive Mangement	23.8	24.5	24.5	$382,198	$364,757	$366,963
Financial Operations:						
Supervising clerk I	1.7	2	2	$635–772	$16,884	$17,256
Payroll and personnel trans clk II	4.2	6	6	548–666	42,205	43,932
Payroll and personnel trans clk I	1	–	–	457–556	–	–

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona
Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Financial Operations—Continued				SALARY RANGE		
Sr clerk	1.9	2	2	548–666	14,076	14,780
Intermediate clerk	1	1	1	457–556	6,672	6,672
Clerical asst IIB	0.8	1	1	492–599	6,282	6,600
Intermediate typist-clerk	6	6	6	457–584	38,253	39,642
Bookkeeping machine operator II	2	2	2	505–614	14,586	14,736
Sr cashier clerk	0.3	–	–	548–666	–	–
Asst cashier clerk	3.3	4	4	457–556	24,489	25,384
Intermediate account clerk	5.3	5.5	5.5	457–556	33,523	34,875
Accounting technician III	1	1	1	683–830	9,960	9,960
Accounting technician II	2	2	2	548–666	15,582	15,953
Student asst	0.5	1	1	(2,350)	4,105	4,105
College financial manager II	0.9	1	1	1,405–1,708	16,860	17,700
Accountant II	0.3	1	1	1,048–1,273	12,576	13,200
Asst personnel analyst	1	1	1	863–1,048	12,576	12,576
Asst budget analyst	1	1	1	863–1,048	12,576	12,576
Administrative asst I	1	1	1	863–1,048	11,400	11,976
Temporary help	5.2	3.8	3.8	(34,474)	24,989	24,989
Totals, Financial Operations	40.4	42.3	42.3	$312,093	$317,594	$326,912
General Administrative Services:						
Student Admissions and Records:						
Supervising clerk II	1	2	2	$734–893	$18,338	$19,257
Supervising clerk I	0.8	1	1	635–772	7,620	7,992
Sr clerk	15.7	16	16	548–666	116,981	121,066
Intermediate clerk	3.9	3.5	3.5	457–556	21,747	22,509
Clerical asst IIA	4.9	13	13	457–556	75,762	79,493
Clerical asst IIIA	2.1	6	6	548–666	41,862	43,577
Secretary B	0.4	2	2	562–683	13,623	14,286
Intermediate typist-clerk	22.7	13.5	13.5	457–584	82,207	85,068
Sr steno	0.6	1	1	562–683	8,196	8,196
Intermediate stenographer	4.3	3	3	492–599	19,649	20,278
Admissions officer	0.6	1	1	905–1,100	13,200	13,200
Registrar II	0.6	1	1	905–1,100	12,504	12,504
Student asst	2.8	4.2	4.2	(11,965)	17,241	17,241
Evaluation technician II	1	1	1	717–870	10,440	10,440
Evaluation technician I	1.3	2	2	651–791	17,400	17,790
Student affairs asst II	1.2	4	4	821–998	40,635	42,696
Student affairs asst III	0.4	1	1	945–1,148	13,776	13,776
Student affairs officer V	1	1	1	1,524–1,946	20,500	21,532
Temporary help	6.1	–	–	(32,814)	–	–
Totals, Student Admissions and Records	71.4	76.2	76.2	$500,351	$551,681	$570,901
Employee Personnel and Records:						
Supvg clerk I	1	1	1	$635–772	$8,740	$9,188
Sr clerk	0.9	1	1	548–666	7,961	7,992
Clerical asst IIA	1.8	2	2	457–556	11,945	12,545
Intermediate typist-clerk	0.8	1	1	457–584	5,622	5,910
Associate personnel analyst	0.5	1	1	1,048–1,273	15,276	15,276
College personnel officer I	0.5	–	–	1,100–1,337	–	–
Jr staff analyst	0.8	1	1	710–863	10,104	10,356
Temporary help	0.1	–	–	(1,169)	–	–
Totals, Employee Personnel and Records	6.4	7	7	$50,707	$59,648	$61,267
Totals, General Administrative Services	77.8	83.2	83.2	$551,058	$611,329	$632,168
Logistical Services:						
Intermediate clerk	1	1	1	$457–556	$5,960	$6,260
Clerical asst IIA	0.8	1	1	457–556	5,860	6,160
Clerical asst IIB	0.8	1	1	492–599	6,054	6,360
Clerical asst III	–	1	1	548–683	6,604	6,941
Departmental secretary II	0.9	–	–	548–683	–	–
Purchasing agent	0.9	1	1	614–746	8,316	8,736
Intermediate typist-clerk	2.6	3	3	457–584	18,108	18,942
Duplicating machine supvr I	1	1	1	584–710	8,520	8,520
Duplicating machine oper II—offset	2	2	2	505–614	14,736	14,736
Duplicat mach oper II—direct impr	1	1	1	480–584	7,008	7,008
Shipping and receiving asst II	1	1	1	676–821	9,852	9,852
Mail room supervisor I	0.3	1	1	556–676	8,112	8,112
Storekeeper I	1	1	1	584–710	8,520	8,520
Stock clerk	5.6	5.5	5.5	530–644	41,238	42,030
Property clerk II	1	1	1	676–821	9,852	9,852
Property clerk I	1	1	1	584–710	8,520	8,520

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Logistical Services—Continued				SALARY RANGE		
Supvng tel op I—multiple board	1	1	1	509–619	7,428	7,428
Telephone op—multiple board	3.7	4.5	4.5	457–556	27,866	28,846
Intermediate account clerk	1.7	2	2	457–556	12,457	12,757
Student asst	3.7	1.5	1.5	(19,785)	6,157	6,157
Watchman	1.2	–	–	480–584	–	–
Procurement and support serv off III	1	1	1	1,155–1,405	14,976	15,724
Procurement asst	2	2	2	783–950	22,800	22,800
Automotive equipment operator I	3	4	4	651–717	33,816	34,212
Automotive mechanic	1	1	1	746–821	9,852	9,852
Campus guard	1.7	3	3	535–651	20,720	21,624
Campus peace officer B	0.7	2.5	2.5	753–915	24,534	25,218
Supvng campus peace off I	1.5	–	–	830–1,007	–	–
Supvng campus peace off II	0.5	–	–	915–1,110	–	–
Supvng campus security off I	0.5	1	1	791–959	11,508	11,508
Campus security officer	7	7.5	7.5	717–870	76,501	77,686
Temporary help	3.3	3.4	3.4	(26,480)	22,925	22,925
Totals, Logistical Services	54.4	56.9	56.9	$428,123	$458,800	$467,286
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst IIB	2	2	2	$492–599	$13,344	$13,344
Sr stenographer	1	1	1	562–683	8,196	8,196
Drafting aid II	1	1	1	614–746	7,760	8,146
Chief engineer II	1	1	1	937–1,084	13,008	13,008
Chief of plant operations IV	1	1	1	1,273–1,548	17,700	18,576
Chief of plant operations I	1	1	1	950–1,155	13,860	13,860
Supervisor of building trades	1	1	1	893–1,032	12,384	12,384
Totals, Maintenance Office Administration	8	8	8	$88,309	$86,252	$87,514
Utility Plants:						
Stationary engineer	4	6	6	$764–884	$60,768	$61,656
Stationary fireman	4	4	4	692–764	36,672	36,672
Totals, Utility Plants	8	10	10	$78,996	$97,440	$98,328
Building Maintenance:						
Stock clerk	2	2	2	$530–644	$15,276	$15,456
Skilled laborer	5	5	5	651–717	42,918	43,020
Building maintenance man	6	6	6	666–734	52,746	52,848
Laborer	4.5	7	7	562–619	50,766	51,996
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	3	3	3	772–849	30,564	30,564
Painter II	1	1	1	810–893	10,716	10,716
Painter I	4.5	6	6	772–849	59,046	60,192
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	3	3	3	810–893	32,148	32,148
Plumber II	1	1	1	849–937	11,244	11,244
Plumber I	2.7	3	3	810–893	31,347	31,840
Sheet metal worker	1	1	1	810–893	10,716	10,716
Locksmith	1	1	1	772–849	10,188	10,188
Temporary help—plant operations	6.2	7.6	7.6	(43,265)	60,739	60,739
Totals, Building maintenance	42.9	48.6	48.6	$427,074	$440,374	$443,627
Grounds Maintenance:						
Supvng groundsman II	1	1	1	$753–915	$10,980	$10,980
Lead groundsman	1	1	1	589–717	8,604	8,604
Groundsman	17.9	15.9	15.9	562–651	122,245	123,295
Totals, Grounds Maintenance	19.9	17.9	17.9	$157,144	$141,829	$142,879
Custodial Services:						
Custodian	134.4	155	155	$487–593	$997,343	$1,064,995
Supvng custodian I	6.8	7.5	7.5	571–692	61,394	61,722
Supvng custodian II	1	1	1	628–764	9,168	9,168
Chief—custodial services III	1	1	1	764–927	10,952	11,124
Totals, Custodial Services	143.2	164.5	164.5	$950,466	$1,078,857	$1,147,009
Totals, Physical Plant Operations	222	249	249	$1,701,989	$1,844,752	$1,919,357
Faculty and Staff Services:						
Evening and night shift differential	–	–	–	(–)	$61,124	$61,124
Overtime	1.1	–	–	($13,861)	26,900	17,500
Totals, Faculty and Staff Services	1.1	–	–	$13,861	$88,024	$78,624

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Community Relations:				SALARY RANGE		
Sr secretary	1	1	1	$619–753	$8,196	$8,604
College public affairs officer	1	1	1	–	21,180	22,236
Totals, Community Relations	2	2	2	$28,992	$29,376	$30,840
Totals, Authorized Positions	421.5	457.9	457.9	$3,418,314	$3,714,632	$3,822,150
INDEPENDENT OPERATIONS						
Institutional Operations:						
Terminal pay	0.1	–	–	($3,023)	–	–
Overtime	0.3	–	–	(4,454)	–	–
Clerical asst II	3.8	–	–	457–599	–	–
Clerical asst IV	1	–	–	619–753	–	–
Secretary B	1	1	1	562–683	$8,196	$8,196
Student asst	15.3	12.4	12.4	(73,415)	50,940	50,940
Instruct faculty—summer session	80.3	–	–	(814,296)	–	–
Instructional faculty—AY	0.1	–	–	†	–	–
Music studio instructional faculty	0.7	–	–	(5,757)	–	–
Associate dean, activities	1	1	1	1,267–1,540	18,480	18,480
Dean of educ serv and summer session	0.5	–	–	1,699–2,066	–	–
Administrative service officer I	2	2	2	1,155–1,405	33,244	33,720
Special consultant	0.1	–	–	(300)	–	–
Administrative asst I	2	1	1	863–1,048	12,576	12,576
Chief of plant operations I	1	1	1	950–1,155	13,860	13,860
Temporary help	39.2	42.1	42.1	(280,431)	297,783	297,783
Totals, Institutional Operations	148.4	60.5	60.5	$1,326,092	$435,079	$435,555
Outside Agencies:						
Overtime	0.1	0.1	0.1	($1,360)	$416	$416
Student asst	1	1.3	1.3	(5,007)	5,000	5,000
Temporary help	28.3	39.6	39.6	(304,045)	336,613	336,613
Totals, Outside Agencies	29.4	41	41	$310,412	$342,029	$342,029
Totals, Independent Operations	177.8	101.5	101.5	$1,636,504	$777,108	$777,584
Totals, Authorized Positions *(General Fund)*	2,403.8	2,271.7	2,271.7	$26,772,069	$25,891,434	$26,496,524
PARKING						
Institutional Support:						
Logistical Services:						
Administrative asst I	0.1	–	–	$863–1,048	–	–
Parking garage supvr	4	4	4	535–651	$29,627	$30,207
Temporary help—plant operations	1.6	1	1	(8,371)	6,576	6,576
Totals, Logistical Services	5.7	5	5	$40,259	$36,203	$36,783
Physical Plant Operations:						
Overtime	0.1	–	–	($17)	–	–
Custodian	0.5	1	1	487–593	$6,000	$6,306
Totals, Physical Plant Operations	0.6	1	1	$3,030	$6,000	$6,306
Totals, Authorized Positions	6.3	6	6	$43,289	$42,203	$43,089
HOUSING						
Dormitory:						
Student Service:						
Intermediate typist-clerk	1	1	1	$457–584	$6,672	$6,672
Student asst, range A	2.5	3	3	(10,796)	12,315	12,315
Student asst, range B	22.5	28.3	28.3	(33,550)	35,324	35,324
Head resident II	0.8	2	2	614–746	16,000	16,800
Head resident I	6.3	6	6	556–676	46,080	47,168
Totals, Student Service	33.1	40.3	40.3	$104,237	$116,391	$118,279

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

AY indicates Academic Year as defined by the institution.

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
HOUSING—Continued						
Dormitory—Continued						
Institutional Support:						
Logistical Services:				SALARY RANGE		
Overtime	–	–	–	–	$200	$200
Clerical asst II	1	1	1	$457–599	6,360	6,684
Clerical asst III	0.7	0.8	0.8	548–683	5,163	5,423
Administrative asst I	0.1	–	–	863–1,048	–	–
Totals, Logistical Services	1.8	1.8	1.8	$11,891	$11,723	$12,307
Physical Plant Operations:						
Groundsman	2	2	2	$562–651	$15,624	$15,624
Overtime	0.1	–	–	(544)	800	800
Student asst, Range A	4.2	5.4	5.4	(18,137)	22,167	22,167
Custodian	16.9	18	18	487–593	122,009	125,071
Custodial foreman	1	1	1	517–628	7,536	7,536
Chief—custodial services I	1	1	1	628–764	9,168	9,168
Building maintenance man	2.9	3	3	666–734	25,948	26,424
Painter I	1	1	1	772–849	10,188	10,188
Temporary help—plant operations	0.9	–	–	(4,695)	–	–
Totals, Physical Plant Operations	30	31.4	31.4	$207,999	$213,440	$216,978
Totals, Institutional Support	31.8	33.2	33.2	$219,890	$225,163	$229,285
Totals, Authorized Positions	64.9	73.5	73.5	$324,127	$341,554	$347,564
Auxiliary Enterprise:						
Institutional Support:						
Logistical Services:						
Clerical asst III	0.2	0.3	0.3	$548–683	$1,721	$1,808
Totals, Logistical Services	0.2	0.3	0.3	$1,643	$1,721	$1,808
Physical Plant Operations:						
Groundsman	1.9	2	2	$562–651	$14,964	$15,432
Student asst	1.4	2.5	2.5	(6,513)	10,263	10,263
Building maintenance man	1	1	1	666–734	8,808	8,808
Maintenance mechanic	1	1	1	810–893	10,716	10,716
Temporary help—plant operations	0.1	–	–	(463)	–	–
Totals, Physical Plant Operations	5.4	6.5	6.5	$39,806	$44,751	$45,219
Totals, Authorized Positions *(Auxiliary Enterprise Fund)*	5.6	6.8	6.8	$41,449	$46,472	$47,027
Totals, Authorized Positions	70.5	80.3	80.3	$365,576	$388,026	$394,591
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instructions:						
Student asst	–	5.3	5.3	$1.66–2.87	$18,675	$18,675
Instruct faculty—summer session	–	86.5	86.5	†	877,349	877,349
Music studio instructional faculty	–	0.7	0.7	†	6,000	6,000
Special consultant	–	0.2	0.2	0–150 day	1,200	1,200
Totals, Instruction	–	92.7	92.7	–	$903,224	$903,224
Academic Support:						
Audio-Visual Services:						
Student asst	–	0.4	0.4	$1.66–2.87	$1,300	$1,300
Student Service—Student Support:						
Student asst	–	0.1	0.1	$1.66–2.87	$600	$600

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona
Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CONTINUING EDUCATION—Continued						
Summer Session—Continued						
Institutional Support:						
Executive Management:				SALARY RANGE		
Clerical asst II	–	3	3	$457–599	$18,528	$19,454
Clerical asst IV	–	1	1	619–753	9,036	9,036
Intermediate stenographer	–	1	1	492–599	7,188	7,188
Student asst	–	1.6	1.6	1.66–2.87	5,675	5,675
Instructional faculty—AY	–	0.5	0.5	†	4,500	5,625
Dean of educ serv and summer session	–	0.5	0.5	1,699–2,066	11,708	12,297
Administrative asst I	–	1	1	863–1,048	11,976	12,576
Temporary help	–	2.5	2.5	–	12,601	12,601
Totals, Executive Management	–	11.1	11.1	–	$81,212	$84,452
General Administrative Services:						
Student asst	–	1	1	$1.66–2.87	$3,750	$3,750
Totals, Institutional Support	–	12.1	12.1	–	$84,962	$88,202
Totals, Summer Session	–	105.3	105.3	–	$990,086	$993,326
Extension:						
Instruction:						
Extension Instruction:						
Student asst	1.2	1.2	1.2	($5,544)	$5,040	$5,040
Extension instructional faculty	25	30.3	30.3	(262,170)	319,313	319,313
Temporary help	0.4	0.2	0.2	(2,738)	1,000	1,000
Totals, Extension Instruction	26.6	31.7	31.7	$270,452	$325,353	$325,353
Institutional Support:						
Executive Management:						
Overtime	0.1	–	–	($579)	$250	$250
Clerical asst II	1.6	2	2	457–599	12,980	13,344
Clerical asst IIB	1	1	1	492–599	6,179	6,490
Clerical asst III	1	–	–	548–683	–	–
Secretary I	–	1	1	651–791	7,812	8,196
Student asst	1.3	1.5	1.5	(6,552)	6,043	6,043
Administrative asst I	1	2	2	863–1,048	21,216	22,260
Coordinator—extension and summer session	1	1	1	†	22,236	22,236
Temporary help	1	1	1	(6,000)	6,891	6,891
Totals, Executive Management, Institutional Support	8	9.5	9.5	$68,379	$83,607	$85,710
Totals, Extension	34.6	41.2	41.2	$338,831	$408,960	$411,063
Totals, Authorized Positions *(Continuing Education Revenue Fund)*	34.6	146.5	146.5	$338,831	$1,390,046	$1,404,389
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	2,515.2	2,504.5	2,504.5	$27,519,765	$27,720,709	$28,338,593

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

A The 1971–72 and 1972–73 fiscal years positions and dollar amounts for summer session are recorded separately under the continuing education revenue in accordance with Chapter 878, Statutes of 1970.

B The 1970–71 fiscal year, actual expenditures are included in the General Fund—Independent Operation Program.

State Colleges

SONOMA STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst IIB	1.7	3.2	3.2	$492–599	$20,182	$21,204
Departmental secretary II	0.8	1	1	548–683	7,716	8,100
Clerical asst IV	0.8	1	1	619–753	8,132	8,536
Departmental secretary I	3	3.8	3.8	505–628	27,532	28,214
Sr stenographer	0.2	–	–	562–683	–	–
Dean of instruction	1.5	1.5	1.5	1,617–1,967	33,030	34,098
Dean of educ serv & summer session	0.5	0.5	0.5	1,699–2,066	11,708	12,297
Equipment technician I	0.8	–	–	710–863	–	–
Department chairman—AY	7.9	10.6	10.6	–	148,829	154,170
Division chairman	4	4	4	–	78,234	79,184
Coordinator—elementary educ—AY	0.8	1.3	1.3	–	19,879	21,004
Coordinator—secondary educ—AY	0.5	1	1	–	11,959	13,143
Academic planner	0.5	0.5	0.5	–	7,230	7,590
Totals, Administration	23	28.4	28.4	$399,619	$374,431	$387,540
Instructional Faculty:						
Sabbatical leave replacement	0.9	1.3	1.3	$10,286	$14,040	$14,040
Special leaves—res or creative act	0.1	–	–	1,674	1,260	–
Class & rank reclass—current year	–	–	–	–	33,393	58,180
Class & rank reclass—budget year	–	–	–	–	–	30,399
Graduate asst	4.2	–	–	11,850	–	–
Substitute instructional faculty	–	0.2	0.2	71	2,160	2,160
Lecturer—AY	1	4	4	–	41,220	43,002
Asst—AY	0.2	–	–	–	–	–
Instructor—AY	5.1	6	6	–	59,616	61,568
Asst professor—AY	128.2	163.7	163.7	–	1,817,696	1,890,767
Associate professor—AY	62.4	63	63	–	871,896	905,956
Professor—AY	27.6	28	28	–	508,167	518,642
Part-time faculty—AY	16.2	–	–	181,889	–	–
Totals, Instructional Faculty	245.9	266.2	266.2	$2,964,979	$3,349,448	$3,524,714
Technical and Clerical:						
Clerical asst IIB	18.9	19	19	$492–599	$122,155	$127,320
Departmental secretary II	1.1	1	1	548–683	6,576	6,912
Sr secretary	2	3	3	619–753	24,966	25,776
Departmental secretary I	6.5	7	7	505–628	49,964	51,324
Sr stenographer	1.2	–	–	562–683	–	–
Intermediate stenographer	0.2	–	–	492–599	–	–
Stock clerk	1.8	2	2	530–644	13,468	14,148
Athletic equipment attendant II	2	2	2	556–676	15,780	16,160
Athletic equipment attendant I	1.4	1.5	1.5	480–584	9,963	10,113
Technical asst II	2.8	3	3	556–676	21,879	22,921
Technical asst I	0.8	2	2	480–584	11,587	12,173
Student asst	5.6	3.7	3.7	23,053	15,190	15,190
Credential analyst	0.8	1	1	717–870	10,360	10,440
Evaluation technician I	0.2	–	–	651–791	–	–
Accompanist II	1	1	1	644–783	8,844	9,285
Stage technician I	1	1	1	710–863	8,520	8,952
Equipment technician III	–	1	1	863–1,048	10,356	10,860
Equipment technician II	4.2	6	6	783–950	62,847	64,805
Equipment technician I	3.8	4	4	710–863	37,471	39,154
Temporary help	4.1	–	–	27,266	–	–
Totals, Technical and Clerical	59.4	58.2	58.2	$388,385	$429,926	$445,533
Totals, Authorized Positions	328.3	352.8	352.8	$3,752,983	$4,153,805	$4,357,787
ACADEMIC SUPPORT						
Libraries:						
Administration:						
Sr secretary	1	1	1	$619–753	$9,036	$9,036
Librarian III	0.8	1	1	797–1,016	11,057	11,153
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	2.8	3	3	$42,546	$43,697	$43,793
Circulation:						
Clerical asst IIA	–	2	2	$457–556	$12,049	$12,656
Student asst	2.5	–	–	10,263	–	–
Library asst II	–	2	2	635–772	15,273	15,922
Temporary help	2	–	–	13,400	–	–
Totals, Circulation	4.5	4	4	$23,663	$27,322	$28,578

AY indicates Academic Year as defined by the institution.

State Colleges

SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Libraries—Continued						
Technical Processing:				SALARY RANGE		
Clerical asst IIA	11	4.5	4.5	$457–556	$27,169	$28,276
Clerical asst IIB	–	2	2	492–599	14,376	14,376
Clerical asst III	–	1	1	548–683	6,576	6,912
Intermediate typist-clerk	0.2	–	–	457–584	–	–
Stock clerk	0.8	1	1	530–644	6,516	6,840
Student asst	1.4	4	4	5,747	16,420	16,420
Librarian IV	1.8	2	2	969–1,176	27,446	28,112
Librarian III	1.2	2	2	797–1,016	21,756	22,236
Librarian II	5.5	8	8	694–929	72,539	76,163
Library asst II	0.3	1	1	635–772	8,570	8,998
Library asst I	3.6	3	3	548–666	20,896	22,024
Book repairer	0.8	2	2	435–530	10,928	11,482
Temporary help	4	1.8	1.8	26,304	11,837	11,837
Totals, Technical Processing	30.6	32.3	32.3	$227,475	$245,029	$253,676
Public Service:						
Clerical asst IIA	2.9	2	2	$457–556	$12,070	$12,674
Student asst	0.6	0.7	0.7	2,463	2,874	2,874
Librarian IV	1	1	1	969–1,176	14,112	14,112
Librarian III	1	2	2	797–1,016	21,756	22,236
Librarian II	2.3	4	4	694–929	35,342	37,116
Library asst II	0.8	2	2	635–772	16,101	16,618
Library asst I	1	–	–	548–666	–	–
Temporary help	3	0.4	0.4	19,728	2,630	2,630
Totals, Public Service	12.6	12.1	12.1	$99,135	$104,885	$108,260
Totals, Libraries	50.5	51.4	51.4	$392,819	$420,933	$434,307
Audio-Visual Services:						
Clerical asst II	1.4	1.5	1.5	$457–599	$9,275	$9,627
Technical asst II	0.6	1	1	556–676	7,164	7,522
Technical asst I	–	0.4	0.4	480–584	2,364	2,484
Graduate asst-range B-AS	1.6	–	–	230–250	–	–
Photographer II	1	–	–	772–937	–	–
Photographer I	–	1	1	666–810	9,720	9,720
Equipment technician II	1.4	1.5	1.5	783–950	16,288	16,536
Audio-visual coordinator	1	1	1	–	16,474	17,288
Asst audio-visual coordinator—AY	–	0.5	0.5	–	4,500	5,625
Temporary help	0.4	–	–	2,832	–	–
Totals, Audio-visual Services	7.4	6.9	6.9	$60,822	$65,785	$68,802
Computing Support:						
Clerical asst IIB	1	1	1	$492–599	$6,129	$6,438
Keypunch operator—IBM	1	1	1	473–576	5,844	6,139
Computer programmer II	0.6	2	2	927–1,128	23,200	24,360
Computer programmer I	1	1	1	764–927	9,776	10,272
Computer programmer trainee	0.8	–	–	660–728	–	–
Computer operator	1	1	1	644–783	8,112	8,520
Director of institutional studies	1	1	1	1,617–1,967	23,416	23,604
Manager of ADP services	0.3	–	–	1,273–1,548	–	–
Totals, Computing Support	6.7	7	7	$69,917	$76,477	$79,333
Totals, Authorized Positions	64.6	65.3	65.3	$523,558	$563,195	$582,442
STUDENT SERVICE						
Social and Cultural Development:						
Secretary	–	1	1	$548–683	$6,987	$7,338
Intermediate typist-clerk	0.1	–	–	457–584	–	–
Sr stenographer	1	–	–	562–683	–	–
Student affairs asst I	–	0.5	0.5	710–783	4,260	4,476
Student affairs assistant II	0.8	1	1	821–998	10,314	10,818
Associate dean, activities	1	1	1	1,267–1,540	15,908	16,709
Activities adviser	0.2	–	–	710–863	–	–
Temporary help	1.8	–	–	11,750	–	–
Totals, Social and Cultural Development	4.9	3.5	3.5	$46,395	$37,469	$39,341

AY indicates Academic Year as defined by the institution.

State Colleges

SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Counseling and Career Guidance:						
Counseling:				SALARY RANGE		
Clerical asst IIB	0.8	1.5	1.5	$492–599	$9,040	$9,502
Sr stenographer	1	1	1	562–683	8,196	8,196
Student asst	0.3	0.7	0.7	1,400	2,874	2,874
Counselor—AY	0.6	0.8	0.8	†	8,370	9,045
Student affairs asst I	1	1	1	710–783	9,396	9,396
Student affairs officer III—AY	0.4	1.8	1.8	817–1,042	17,642	20,978
Assoc dean, counseling and testing	1	1	1	1,267–1,540	17,328	18,188
Temporary help	0.2	0.1	0.1	1,250	658	658
Totals, Counseling	5.3	7.9	7.9	$51,652	$73,504	$78,837
Counseling and Career Guidance:						
Testing:						
Counselor	1	1	1	†	$14,918	$15,676
Psychometrist	0.8	1	1	$717–870	9,416	9,882
Temporary help	0.2	–	–	1,300	–	–
Totals, Testing	2	2	2	$23,044	$24,334	$25,558
Placement:						
Clerical asst II	0.3	0.4	0.4	$457–599	$2,249	$2,364
Clerical asst IIB	1	1	1	492–599	6,282	6,600
Clerical asst III	1	1	1	548–683	7,780	8,164
Student asst	0.4	–	–	1,064	–	–
Placement officer	1	1	1	†	20,004	21,010
Student affairs asst II	0.2	–	–	821–998	–	–
Placement interviewer	1.6	2	2	614–746	17,268	17,688
Temporary help	0.2	0.2	0.2	1,350	1,315	1,315
Totals, Placement	5.7	5.6	5.6	$53,846	$54,898	$57,141
Educational Opportunity Program:						
Clerical asst IIB	0.2	–	–	$492–599	–	–
Departmental secretary I	0.7	1	1	505–628	$7,478	$7,536
Student asst	1.3	1.4	1.4	5,337	5,747	5,747
Director	0.7	1	1	†	12,504	13,116
Asst director	–	0.5	0.5	–	7,526	7,526
Asst director—AY	0.5	–	–	–	–	–
Temporary help	0.4	0.5	0.5	3,003	3,288	3,288
Totals, Educational Opportunity Program	3.8	4.4	4.4	$30,081	$36,543	$37,213
Totals, Counseling and Career Guidance	16.8	19.9	19.9	$158,623	$189,279	$198,749
Financial Aid:						
Clerical asst IIA	0.9	1.5	1.5	$457–556	$9,523	$10,003
Clerical asst IIB	1	1	1	492–599	6,060	6,672
Student asst	1	0.9	0.9	4,094	3,694	3,694
Counselor	1.5	1.5	1.5	†	23,979	24,815
Totals, Financial Aid	4.4	4.9	4.9	$41,043	$43,256	$45,184
Student Support:						
Health Services:						
Supvng Clerk I	–	1	1	$635–772	$7,620	$7,992
Clerical asst IIA	–	1.5	1.5	457–556	8,433	8,865
Clerical asst IIB	1.4	1.2	1.2	492–599	7,178	7,542
Departmental secretary I	0.4	1	1	505–628	7,333	7,536
Student asst	0.2	0.6	0.6	1,796	2,463	2,463
Medical officer II	1	1	1	1,708–2,076	24,912	24,912
Medical officer I	1	1	1	1,626–1,882	22,584	22,584
Medical officer I	–	1	1	1,626–1,882	16,260	17,080
Clinical laboratory technologist	–	1	1	801–927	9,858	10,356
Graduate nurse	1.8	2	2	746–863	19,904	20,376
Graduate nurse	–	1	1	746–863	7,608	7,921
Temporary help	1.1	–	–	7,030	–	–
Totals, Health Services	6.9	12.3	12.3	$85,629	$134,153	$137,627

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Student Support—Continued						
Housing Services:				SALARY RANGE		
Clerical asst IIB	–	1	1	$492–599	$5,622	$5,910
Housing coordinator	0.7	1	1	†	16,750	17,346
Student affairs asst II	–	0.5	0.5	821–998	4,926	5,178
Totals, Housing Services	0.7	2.5	2.5	$13,060	$27,298	$28,434
Totals, Student Support	7.6	14.8	14.8	$98,689	$161,451	$166,061
Totals, Authorized Positions	33.7	43.1	43.1	$344,750	$431,455	$449,335
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst IIA	2.1	1	1	$457–556	$5,668	$5,960
Clerical asst IIB	–	0.5	0.5	492–599	3,027	3,180
Clerical asst III	1	1	1	548–683	7,992	7,992
Departmental secretary II	0.8	1	1	548–683	7,556	7,940
Sr secretary	3	3	3	619–753	26,676	27,108
Administrative secretary	1	1	1	666–810	9,720	9,720
Intermediate typist-clerk	0.1	–	–	457–584	–	–
Sr stenographer	0.2	–	–	562–683	–	–
Counselor—12 month	1	1	1	†	22,148	22,236
Vocational instr, build prog	1	1	1	†	18,288	18,288
President	1.2	1	1	2,507–3,048	33,180	34,836
Vice president	1	1	1	1,920–2,334	28,008	28,008
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1	1	1	1,699–2,066	24,792	24,792
College business manager III	1	1	1	1,699–2,066	24,792	24,792
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Administrative asst I	1	1	1	863–1,048	11,928	12,526
Research associate II	0.2	–	–	1,317–1,602	–	–
Totals, Executive Management	17.6	16.5	16.5	$276,413	$263,843	$267,446
Financial Operations:						
Payroll and personnel trans clk II	1	1	1	$548–666	$6,999	$7,350
Clerical asst IIA	2	2	2	457–556	12,301	12,751
Clerical asst IIB	2	1	1	492–599	6,308	6,628
Clerical asst III	1	1	1	548–683	7,428	7,812
Sr typist-clerk	1	1	1	548–666	7,992	7,992
Bookkeeping machine operator II	1	1	1	505–614	6,672	7,008
Asst cashier-clerk	1	1	1	457–556	6,672	6,672
Sr account clerk	–	1	1	548–666	6,576	6,912
Intermediate account clerk	2.8	2.5	2.5	457–556	15,756	16,368
Accounting technician II	1	1	1	548–666	7,144	7,500
College accounting officer I	1	1	1	1,100–1,337	16,044	16,044
Accountant I	1	1	1	863–1,048	12,576	12,576
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Temporary help	1	1	1	6,292	6,576	6,576
Totals, Financial Operations	16.8	16.5	16.5	$128,876	$131,620	$134,765
General Administrative Services:						
Student Admissions and Records:						
Sr clerk	1	1.1	1.1	$548–666	$7,773	$8,161
Clerical asst IIA	4.4	4.7	4.7	457–556	27,739	29,140
Clerical asst IIB	–	2	2	492–599	13,162	13,496
Clerical asst III	1.5	2.9	2.9	548–683	20,710	21,357
Secretary	1	1	1	548–683	7,812	8,196
Intermediate typist-clerk	0.2	–	–	457–584	–	–
Intermediate stenographer	0.2	–	–	492–599	–	–
Intermediate file clerk	1	1	1	457–556	6,135	6,438
Registrar I	0.2	1	1	821–998	11,310	11,880
Student asst	1	1.6	1.6	4,105	6,569	6,569
Evaluation technician II	1	1	1	717–870	10,440	10,440
Evaluation technician I	0.9	2.5	2.5	651–791	21,210	21,786
Student affairs asst III	0.8	1	1	945–1,148	11,400	11,976
Student affairs officer V	0.8	–	–	1,524–1,946	–	–
Assoc dean, admissions and records	0.2	1	1	1,267–1,540	18,480	18,480
Temporary help	0.6	–	–	3,991	–	–
Totals, Student Admissions and Records	14.8	20.8	20.8	$113,527	$162,740	$167,919

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
General Administration Services—Continued						
Employee Personnel and Records:				SALARY RANGE		
Payroll and personnel trans clk III	1	1	1	$619–753	$9,036	$9,036
Clerical asst IIB	1	1	1	492–599	6,079	6,386
Assoc personnel analyst	0.2	1	1	863–1,048	15,276	15,276
College personnel officer I	0.8	–	–	1,100–1,337	–	–
Totals, Employee Personnel and Records	3	3	3	$30,258	$30,391	$30,698
Totals, General Adm Services	17.8	23.8	23.8	$143,785	$193,131	$198,617
Logistical Services:						
Clerical asst IIA	1.3	1	1	$457–556	$6,672	$6,672
Clerical asst IIB	–	3.1	3.1	492–599	18,142	19,067
Clerical asst III	1.8	2	2	548–683	15,786	16,157
Sr stenographer	0.2	–	–	562–683	–	–
Vari-typist	0.7	1	1	548–666	7,173	7,530
Duplicating machine supervisor II	1	1	1	676–821	7,008	7,368
Duplicating machine opr II—offset	0.3	–	–	505–614	–	–
Stock clerk	2.7	3	3	530–644	22,184	22,524
Property clerk I	1	1	1	584–710	8,048	8,452
Telephone operator—non multi board	–	0.5	0.5	457–556	2,811	2,955
Student asst	1.4	1.4	1.4	5,622	5,747	5,747
Watchman	1	–	–	480–584	–	–
Procurement & support service off II	1	1	1	1,048–1,273	15,276	15,276
Procurement asst	1	1	1	783–950	11,400	11,400
Truck driver	1	1	1	651–717	8,536	8,604
Automotive equipment operator I	0.7	2	2	651–717	16,304	17,004
Equipment technician I	1	1	1	710–863	9,776	10,272
Campus guard	1	2	2	535–651	13,128	14,154
Campus peace officer	–	0.5	0.5	717–915	4,302	4,518
Supvng campus security off I	0.5	0.5	0.5	791–959	5,754	5,754
Campus security officer	3	3	3	717–870	30,880	31,320
Temporary help	2	–	–	13,789	–	–
Totals, Logistical Services	22.6	26	26	$183,353	$208,927	$214,774
Physical Plant Operations:						
Maintenance Office Administration:						
Intermediate clerk	0.6	1	1	$457–556	$6,354	$6,504
Departmental secretary II	0.8	1	1	548–683	6,960	7,308
Sr stenographer	0.2	–	–	562–683	–	–
Stock clerk	0.9	1	1	530–644	6,784	7,128
Drafting aide II	1	1	1	614–746	8,952	8,952
Chief engineer I	1	1	1	893–1,032	12,384	12,384
Chief of plant operations III	1	1	1	1,155–1,405	16,860	16,860
Supervisor of building trades	1	1	1	893–1,032	11,704	12,286
Temporary help—plant operations	1.8	1	1	11,928	7,992	7,992
Totals, Maintenance Office Administration	8.3	8	8	$77,954	$77,990	$79,414
Utility Plants:						
Stationary engineer	7	7	7	$764–884	$72,088	$73,584
Totals, Utility Plants	7	7	7	$70,676	$72,088	$73,584
Building Maintenance:						
Skilled laborer	1	1	1	$651–717	$8,604	$8,604
Building maintenance man	3.2	3	3	666–734	26,424	26,424
Laborer	1	1	1	562–619	7,428	7,428
Carpenter II	0.2	1	1	810–893	10,628	10,716
Carpenter I	1.7	1	1	772–849	9,644	10,110
Painter I	1	1	1	772–849	10,188	10,188
Electrician II	0.2	1	1	849–937	11,244	11,244
Electrician I	1.8	1	1	810–893	10,716	10,716
Plumber II	–	1	1	849–937	11,244	11,244
Plumber I	1	1	1	810–893	9,720	10,188
Locksmith	1	1	1	772–849	10,188	10,188
Temporary help—plant operations	0.4	–	–	3,800	–	–
Totals, Building Maintenance	12.5	13	13	$116,757	$126,028	$127,050

State Colleges

SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Physical Plant Operations—Continued						
Grounds Maintenance:				SALARY RANGE		
Supervising groundsman I	1	1	1	$683–830	$9,960	$9,960
Lead groundsman	1	2	2	589–717	15,672	16,032
Groundsman	10.9	16.2	16.2	562–651	120,665	123,526
Skilled laborer	1	1	1	651–717	8,604	8,604
Laborer	1	1	1	562–619	6,906	7,248
Temporary help—plant operations	1	–	–	8,039	–	–
Totals, Grounds Maintenance	15.9	21.2	21.2	$123,649	$161,807	$165,370
Custodial Services:						
Custodian	31.9	33.5	33.5	$487–593	$227,963	$233,349
Custodial foreman	5	5	5	517–628	37,680	37,680
Supervising custodian I	2	2	2	571–692	16,544	16,608
Supervising custodian II	1	1	1	628–764	9,168	9,168
Totals, Custodial Services	39.9	41.5	41.5	$274,484	$291,355	$296,805
Totals, Physical Plant Operations	83.6	90.7	90.7	$663,520	$729,268	$742,223
Faculty and Staff Services:						
Evening and night shift differential	–	–	–	–	$17,124	$17,124
Overtime	–	–	–	$2,570	7,260	8,500
Totals, Faculty and Staff Services	–	–	–	$2,570	$24,384	$25,624
Community Relations:						
Clerical asst IIB	0.5	0.5	0.5	$492–599	$3,594	$3,594
College public affairs officer II	1.1	1	1	1,337–1,626	17,000	17,846
Totals, Community Relations	1.6	1.5	1.5	$17,370	$20,594	$21,440
Totals, Authorized Positions	160	175	175	$1,415,887	$1,571,767	$1,604,889
INDEPENDENT OPERATIONS						
Institutional Operations:						
Departmental secretary IIB	0.8	–	–	$562–683	–	–
Sr stenographer	0.2	–	–	562–683	–	–
Accounting technician II	0.5	0.5	0.5	548–666	$3,288	$3,456
Students asst	1.2	–	–	4,845	–	–
Instruct faculty—summer session	11.7	–	–	117,107	–	–
Dean of educ and summer session	0.3	–	–	1,699–2,066	–	–
Accountant I	1	1	1	863–1,048	12,576	12,576
Temporary help	0.1	–	–	753	–	–
Totals, Institutional Operations	15.8	1.5	1.5	$146,356	$15,864	$16,032
Outside Agencies:						
Student asst	1.2	–	–	$4,845	–	–
Instructional faculty—AY	0.2	4	4	1,899	$41,176	$41,176
Temporary help	0.9	–	–	5,635	–	–
Totals, Outside Agencies	2.3	4	4	$12,379	$41,176	$41,176
TOTALS, AUTHORIZED POSITIONS *(General Fund)*	604.7	641.7	641.7	$158,735	$57,040	$57,208
Totals, Authorized Positions, *General Fund*	604.7	641.7	641.7	$6,195,913	$6,777,262	$7,051,661
PARKING						
Institutional Support:						
Financial Operations:						
Asst cashier-clerk	1	–	–	$457–556	–	–
Student asst	–	0.2	0.2	1.66–2.87	$821	$821
Temporary help	–	0.2	0.2	–	1,315	1,315
Totals, Financial Operations	1	0.4	0.4	$6,672	$2,136	$2,136

State Colleges

SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PARKING—Continued						
Logistical Services:				SALARY RANGE		
Clerical asst II	0.5	–	–	$457–599	–	–
Student asst	0.2	–	–	821	–	–
Parking officer	0.9	1.5	1.5	535–651	$11,022	$11,182
Supervising campus security officer I	0.5	0.5	0.5	791–959	5,754	5,754
Temporary help	0.6	1	1	4,124	6,576	6,576
Totals, Logistical Services	2.7	3.0	3.0	$19,840	$23,352	$23,512
Physical Plant Operations:						
Groundsman	0.8	–	–	$562–651	–	–
Laborer	0.3	0.5	0.5	562–619	$3,453	$3,624
Totals, Physical Plant Operations	1.1	0.5	0.5	$6,906	$3,453	$3,624
Totals Authorized Positions *(Parking Revenue Fund)*	4.8	3.9	3.9	$33,418	$28,941	$29,272
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instruction:						
Student asst	–	1.5	1.5	$1.66–2.87	$6,158	$6,158
Instruct faculty—summer session	–	8.7	8.7	–	84,000	84,000
Temporary help	–	0.3	0.3	–	1,973	1,973
Totals, Instruction, Special Session	–	10.5	10.5	–	$92,131	$92,131
Institutional Support:						
Executive Management:						
Clerical asst II	–	1	1	$457–599	$5,622	$5,910
Departmental secretary IIB	–	1	1	562–683	7,716	8,100
Dean of educational services and summer session	–	0.3	0.3	1,699–2,066	5,854	6,149
Totals, Executive Management	–	2.3	2.3	–	$19,192	$20,159
Financial Operations:						
Asst cashier-clerk	–	0.5	0.5	$457–556	$2,811	$2,955
Totals, Institutional Support	–	2.8	2.8	–	$22,003	$23,114
Totals, Summer Session	–	13.3	13.3	–	$114,134	$115,245
Extension:						
Instruction:						
Extension Instruction:						
Clerical asst II	–	2	2	$457–599	$12,798	$13,452
Clerical asst III	–	1	1	548–683	7,428	7,812
Student asst	1.1	2	2	4,434	8,210	8,210
Extension instructional faculty	14	16	16	133,362	176,000	176,000
Temporary help	2.2	1.5	1.5	14,337	9,864	9,864
Totals, Extension Instruction	17.3	22.5	22.5	$152,133	$214,300	$215,338
Institutional Support, Executive Management:						
Clerical asst II	1.9	–	–	$457–599	–	–
Clerical asst III	1	–	–	548–683	–	–
Senior secretary	–	1	1	619–753	$7,428	$7,812
Dean of educational services and summer session	0.3	0.3	0.3	1,699–2,066	5,854	6,149
Coordinator—extension and summer session	–	1	1	–	12,504	13,116
Totals, Institutional Support, Executive Management	3.2	2.3	2.3	$29,934	$25,786	$27,077
Totals, Authorized Positions *(Continuing Education Revenue Fund)*	20.5	38.1	38.1	$182,067	$354,220	$357,660
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	630	683.7	683.7	$6,411,398	$7,160,423	$7,438,593

State Colleges

STANISLAUS STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst IIB	0.5	0.9	0.9	$492–599	$5,862	$6,138
Secretary B	2.6	5	5	562–683	37,580	38,412
Sr secretary	1	1	1	619–753	9,036	9,036
Departmental secretary IB	0.5	1.5	1.5	517–628	10,406	10,794
Dean of instruction	0.8	2	2	1,617–1,967	39,300	41,280
Department chairman—AY	–	9.4	9.4	–	84,600	105,750
Division chairman	2	4	4	–	61,260	62,340
Coordinator	0.5	0.5	0.5	–	8,304	8,304
Coordinator-elementary education—AY	–	1	1	–	9,000	11,250
Coordinator-secondary education—AY	–	0.3	0.3	–	2,700	3,375
Temporary help	–	0.2	0.2	(–)	1,315	1,315
Totals, Administration	7.9	25.8	25.8	$107,139	$269,363	$297,994
Instructional Faculty:						
Sabbatical leave replacement	0.8	0.8	0.8	($7,458)	$8,640	$8,640
Special leaves—res or creative act	0.5	–	–	(5,161)	900	–
Class and rank reclass—current year	–	–	–	–	8,060	17,472
Class and rank reclass—budget year	–	–	–	–	–	15,990
Instructor—AY	0.8	–	–	–	–	–
Asst professor—AY	65.5	102.8	102.8	–	1,065,615	1,173,772
Associate professor—AY	38	38	38	–	525,198	542,702
Professor—AY	28	28	28	–	505,368	518,182
Part-time faculty—AY	4	–	–	(36,062)	–	–
Totals, Instructional Faculty	137.6	169.6	169.6	$1,793,958	$2,113,781	$2,276,758
Technical and Clerical:						
Clerical asst IIB	3.7	6.2	6.2	$492–599	$35,884	$39,980
Departmental secretary I	14.8	16.9	16.9	505–628	117,038	120,892
Athletic equipment attendant II	1	1	1	556–676	8,112	8,112
Technical asst II	–	2	2	556–676	11,344	14,256
Student asst	0.9	1.5	1.5	(3,819)	6,158	6,158
Evaluation technician I	1	1	1	651–791	8,964	9,416
Stage technician II	0.1	–	–	783–950	–	–
Stage technician I	0.8	–	–	710–863	–	–
Equipment technician II	0.8	1	1	783–950	10,950	11,400
Equipment technician I	0.2	9.5	9.5	710–863	81,742	85,868
Temporary help	7.6	–	–	(47,263)	–	–
Totals, Technical and Clerical	30.9	39.1	39.1	$240,658	$280,192	$296,082
Totals, Authorized Positions	176.4	234.5	234.5	$2,141,755	$2,663,336	$2,870,834
ACADEMIC SUPPORT						
Libraries:						
Administration:						
Clerical asst III	0.9	1	1	$548–683	$6,856	$7,202
Librarian II	–	1	1	694–928	8,328	8,748
College librarian	1	1	1	1617–1967	23,604	23,604
Totals, Administration	1.9	3	3	$29,666	$38,788	$39,554
Circulation:						
Clerical asst IIA	–	2.5	2.5	$457–556	$14,055	$14,775
Student asst	–	2.7	2.7	1.66–2.87 hr	11,084	11,084
Librarian II	–	1	1	694–928	8,328	8,748
Temporary help	0.4	0.4	0.4	(2,630)	2,630	2,630
Totals, Circulation	0.4	6.6	6.6	$2,630	$36,097	$37,237
Technical Processing:						
Clerical asst I	–	1	1	$415–543	$5,100	$5,352
Clerical asst IIA	4.7	5	5	457–556	31,074	31,974
Student asst	0.7	1	1	(2,738)	4,105	4,105
Librarian IV	1	1	1	969–1,176	14,112	14,112
Librarian III	1	1	1	797–1,016	12,192	12,192
Librarian II	1	1	1	694–928	10,380	10,890
Librarian I	0.9	–	–	630–694	–	–
Library asst II	1.2	2	2	635–772	17,542	18,148
Library asst I	2.7	1	1	548–666	7,992	7,992
Temporary help	1.8	1.9	1.9	(11,198)	12,494	12,494
Totals, Technical Processing	15	14.9	14.9	$116,337	$114,991	$117,259

State Colleges

STANISLAUS STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Libraries—Continued						
Public Service:				SALARY RANGE		
Clerical asst IIA	1.8	1	1	$457–556	$5,860	$6,160
Student asst	2	–	–	(8,210)	–	–
Librarian IV	1	1	1	969–1,176	14,112	14,112
Librarian II	1	1	1	694–928	10,506	11,019
Library asst II	0.2	1	1	635–772	8,468	8,884
Library asst I	0.8	1	1	548–666	7,590	7,961
Totals, Public Service	6.8	5	5	$50,592	$46,536	$48,136
Totals, Libraries	24.1	29.5	29.5	$199,225	$236,412	$242,186
Audio-visual Services:						
Departmental secretary I	0.1	1	1	$505–628	$7,132	$7,478
Technical asst I	1	1	1	480–584	5,960	6,260
Instructional faculty	1	1	1	–	17,424	17,424
Photographer I	1	1	1	666–810	8,196	8,604
Equipment technician I	1	1	1	710–863	10,356	10,356
Temporary help	–	0.4	0.4	–	2,630	2,630
Totals, Audio-visual Services	4.1	5.4	5.4	$42,621	$51,698	$52,752
Computing Support:						
Clerical asst IIA	0.5	1	1	$457–556	$5,622	$5,910
Clerical asst IIB	1	1	1	492–599	6,438	6,768
Tabulating machine operator, IBM	0.6	1	1	530–644	6,516	6,840
Keypunch operator, IBM	1	1	1	473–576	6,912	6,912
Computer programmer II	1.5	2	2	927–1,128	23,088	24,255
Computer operator	0.4	1	1	644–783	8,180	8,592
Instructional faculty	1	1	1	–	12,504	13,116
Temporary help	1.4	–	–	(8,039)	–	–
Totals, Computing Support	7.4	8	8	$72,258	$69,260	$72,393
Totals, Authorized Positions	35.6	42.9	42.9	$314,104	$357,370	$367,331
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst IIB	–	0.5	0.5	$492–599	$3,027	$3,180
Clerical asst IIIB	0.8	1	1	562–683	7,812	8,196
Associate dean, activities	1	1	1	1,267–1,540	18,334	18,480
Activities adviser	0.2	1	1	710–863	8,520	8,952
Temporary help	0.4	–	–	(2,736)	–	–
Totals, Social and Cultural Development	2.4	3.5	3.5	$27,886	$37,693	$38,808
Counseling and Career Guidance:						
Counseling:						
Clerical asst IIA	0.4	1.5	1.5	$457–556	$8,491	$8,928
Counselor—AY	–	0.4	0.4	–	3,600	4,500
Student affairs officer III—AY	–	0.5	0.5	817–1,042	4,902	5,142
Assoc dean, counseling and testing	1	1	1	1,267–1,540	18,480	18,480
Totals, Counseling	1.4	3.4	3.4	$19,829	$35,473	$37,050
Testing:						
Clerical asst IIA	–	1	1	$457–556	$5,622	$5,910
Counselor and test officer—AY	1	1	1	–	12,288	12,904
Test officer—AY	–	0.5	0.5	–	4,500	5,625
Psychometrist	–	1	1	717–870	8,604	9,036
Temporary help	1.1	–	–	(6,900)	–	–
Totals, Testing	2.1	3.5	3.5	$19,804	$31,014	$33,475
Placement:						
Clerical asst IIA	–	1.8	1.8	$457–556	$10,235	$10,763
Student affairs officer III	1	1	1	945–1,205	11,340	11,904
Placement interviewer	–	1	1	614–746	7,548	7,920
Temporary help	0.4	–	–	(2,937)	–	–
Totals, Placement	1.4	3.8	3.8	$11,774	$29,123	$30,587

State Colleges

STANISLAUS STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Counseling and Career Guidance—Continued						
Educational Opportunity Program:				SALARY RANGE		
Clerical asst II	0.7	–	–	$457–599	–	–
Student asst	1	–	–	(4,300)	–	–
Counselor—AY	0.5	–	–	–	–	–
Counselor	0.3	–	–	–	–	–
Temporary help	1.6	–	–	(12,646)	–	–
Totals, Educational Opportunity Program	4.1	–	–	$31,337	–	–
Totals, Counseling and Career Guidance	9	10.7	10.7	$82,744	$95,610	$101,112
Financial Aid:						
Clerical asst IIA	1.2	1.5	1.5	$457–556	$9,541	$9,690
Student asst	0.3	0.5	0.5	(1,141)	2,053	2,053
Counselor	1	1.5	1.5	–	21,992	23,099
Totals, Financial Aid	2.5	3.5	3.5	$22,981	$33,586	$34,842
Student Support:						
Health Services:						
Clerical asst IIA	0.4	1	1	$457–556	$6,672	$6,672
Medical officer II	–	1	1	1,708–2,076	20,496	21,516
Graduate nurse	1	1	1	746–863	10,356	10,356
Totals, Health Services	1.4	3	3	$14,528	$37,524	$38,544
Housing Services:						
Clerical asst II	–	0.5	0.5	$457–599	$2,811	$2,955
Housing coordinator	–	0.5	0.5	–	6,558	6,888
Student affairs asst I	–	0.5	0.5	710–783	4,260	4,476
Totals, Housing Services	–	1.5	1.5	–	$13,629	$14,319
Totals, Student Support	1.4	4.5	4.5	$14,528	$51,153	$52,863
Totals, Authorized Positions	15.3	22.2	22.2	$148,139	$218,042	$227,625
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst IIA	–	1	1	$457–556	$5,622	$5,910
Clerical asst IIB	0.4	1	1	492–599	6,054	6,360
Clerical asst III	1	1	1	548–683	8,196	8,196
Secretary	2.8	3	3	548–683	24,332	24,588
Sr secretary	0.2	1	1	619–753	8,748	9,036
Administrative secretary	1	1	1	666–810	8,884	9,340
Counselor	0.9	1	1	–	15,740	16,541
Vocational instr, build prog	1	1	1	–	16,812	17,640
President	1	1	1	2,507–3,048	36,576	36,576
Vice president	1	1	1	1,920–2,334	28,008	28,008
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1	1	1	1,699–2,066	21,576	22,664
College business manager III	1	1	1	1,699–2,066	24,792	24,792
Administrative asst II	1	1	1	1,048–1,273	15,276	15,276
Administrative asst I	1.8	2	2	863–1,048	24,302	25,152
Totals, Executive Management	15.1	18	18	$250,738	$269,710	$274,871
Financial Operations:						
Payroll and personnel transact clk III	1	1	1	$619–753	$9,036	$9,036
Payroll and personnel transact clk I	0.9	1	1	457–556	5,691	5,985
Sr clerk	1	1	1	548–666	6,912	7,260
Clerical asst IIA	0.9	1.5	1.5	457–556	8,433	8,865
Bookkeepping machine operator I	1	1	1	457–556	6,646	6,672
Asst cashier-clerk	1	1	1	457–556	6,085	6,386
Intermediate account clerk	1.3	2	2	457–556	11,632	12,220
Accounting technician III	1	1	1	683–830	9,960	9,960
College accounting officer I	0.9	1	1	1,100–1,337	13,200	13,860
Temporary help	0.8	–	–	(3,700)	–	–
Totals, Financial Operations	9.8	10.5	10.5	$70,282	$77,595	$80,244

State Colleges

STANISLAUS STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
General Administrative Services:				SALARY RANGE		
Student Admissions and Records:						
Supvng clerk I	–	1	1	$635–772	$7,620	$7,992
Clerical asst IIA	2.7	5	5	457–556	29,076	30,554
Clerical asst IIIA	1.4	2	2	548–666	13,516	14,201
Secretary B	1	1	1	562–683	8,196	8,196
Student asst	0.9	1	1	(3,893)	4,105	4,105
Evaluation technician II	1	1	1	717–870	10,440	10,440
Evaluation technician I	1	1	1	651–791	8,640	9,074
Student affairs officer III	1	2	2	945–1,205	25,116	25,680
Student affairs officer V	1	1	1	1,524–1,946	22,236	22,236
Temporary help	2.1	0.5	0.5	(13,288)	3,288	3,288
Totals, Student Admissions and Records	12.1	15.5	15.5	$105,243	$132,233	$135,766
Employee Personnel and Records:						
Clerical asst IIA	1	1	1	$457–556	$6,672	$6,672
Asst personnel analyst	1	1	1	863–1,048	11,976	12,576
Placement interviewer	1	1	1	614–746	7,792	8,180
Totals, Employee Personnel and Records	3	3	3	$25,236	$26,440	$27,428
Totals, General Administrative Services	15.1	18.5	18.5	$130,479	$158,673	$163,194
Logistical Services:						
Clerical asst IIA	1	1.5	1.5	$457–556	$9,223	$9,627
Clerical asst IIB	–	0.5	0.5	492–599	3,027	3,180
Purchasing agent	1	1	1	614–746	7,920	8,316
Duplicating machine supervisor II	0.2	1	1	676–821	9,026	9,472
Duplicating machine supervisor I	0.8	–	–	584–710	–	–
Duplicating machine opr II—offset	1	1	1	505–614	7,368	7,368
Mail room supervisor I	0.8	1	1	556–676	6,952	7,308
Stock clerk	1	1	1	530–644	6,516	6,840
Property clerk I	0.8	1	1	584–710	7,278	7,638
Telephone opr—nonmulti board	2	2	2	457–556	12,807	13,110
Student asst	0.1	–	–	(450)	–	–
Procurement and support serv off II	1	1	1	1,048–1,273	14,796	15,276
Campus guard	1	1	1	535–651	7,041	7,398
Campus peace officer	3.1	3	3	717–915	31,068	32,080
Supvng campus security off I	–	1	1	791–959	11,508	11,508
Temporary help	1.6	–	–	(12,828)	–	–
Totals, Logistical Services	15.4	16	16	$135,069	$134,530	$139,121
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical assistant III	1	1	1	$548–683	$7,992	$7,992
Drafting aide II	1	1	1	614–746	7,920	8,316
Chief engineer I	1	1	1	893–1,032	12,384	12,384
Chief of plant operations II	1	1	1	1,048–1,273	15,276	15,276
Supervisor of building trades	–	1	1	893–1,032	10,716	11,244
Totals, Maintenance Office Administration	4	5	5	$42,507	$54,288	$55,212
Utility Plants:						
Stationary engineer	3	3	3	$764–884	$31,236	$31,824
Stationary fireman	1	1	1	692–764	8,988	9,168
Totals, Utility Plants	4	4	4	$38,273	$40,224	$40,992
Building Maintenance:						
Skilled laborer	1	1	1	$651–717	$8,604	$8,604
Building maintenance man	1	1	1	666–734	8,808	8,808
Carpenter I	1	1	1	772–849	10,188	10,188
Electrician I	1	1	1	810–893	10,716	10,716
Plumber I	–	1	1	810–893	9,720	10,188
Temporary help—plant operations	3.7	3	3	(29,685)	23,976	23,976
Totals, Building Maintenance	7.7	8	8	$76,780	$72,012	$72,480
Grounds Maintenance:						
Supervising groundsman I	1	1	1	$683–830	$9,960	$9,960
Groundsman	6	11.2	11.2	562–651	81,775	84,306
Skilled laborer	2	2	2	651–717	16,868	17,208
Automotive equipment operator I	1	1	1	651–717	8,604	8,604
Totals, Grounds Maintenance	10	15.2	15.2	$80,572	$117,207	$120,078

State Colleges

STANISLAUS STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Physical Plant Operations—Continued						
Custodial Services:				SALARY RANGE		
Custodian	3	3.7	3.7	$487–593	$24,748	$25,646
Totals, Custodial Services	3	3.7	3.7	$19,156	$24,748	$25,646
Totals, Physical Plant Operations	28.7	35.9	35.9	$257,288	$308,479	$314,408
Faculty and Staff Services:						
Evening and night shift differential	–	–	–	–	$5,438	$5,438
Overtime	–	–	–	($2,040)	5,350	5,000
Totals, Faculty and Staff Services	–	–	–	$2,040	$10,788	$10,438
Community Relations:						
College public affairs officer I	0.4	0.5	0.5	$1,048–1,273	$7,608	$7,638
Totals, Community Relations	0.4	0.5	0.5	$5,600	$7,608	$7,638
Totals, Authorized Positions	84.5	99.4	99.4	$851,496	$967,383	$989,914
INDEPENDENT OPERATIONS						
Institutional Operations:						
Secretary	0.5	–	–	$548–683	–	–
Student assistant	0.1	–	–	(405)	–	–
Instructional faculty—AY	5.6	–	–	(62,325)	–	–
Instructional faculty	0.3	–	–	–	–	–
Temporary help	2.5	1.6	1.6	(16,708)	$10,552	$10,552
Totals, Institutional Operations	9.0	1.6	1.6	$88,089	$10,552	$10,552
Outside Agencies:						
Temporary help	–	0.2	0.2	($30)	$1,315	$1,315
Totals, Authorized Positions	9	1.8	1.8	$88,119	$11,867	$11,867
TOTALS, AUTHORIZED POSITIONS *(General Fund)*	320.8	400.8	400.8	$3,543,613	$4,217,998	$4,467,571
PARKING						
Institutional Support:						
Financial Operations:						
Temporary help	0.2	0.4	0.4	$1,149	$2,630	$2,630
Logistical Services:						
Parking off	1	1	1	$535–651	$6,447	$6,771
Totals, Logistical Services	1	1	1	$6,453	$6,447	$6,771
Totals, Authorized Positions *(Parking Revenue Fund)*	1.2	1.4	1.4	$7,602	$9,077	$9,401
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct faculty-summer session	–	5.6	5.6	–	$65,835	$65,835
Instructional Support:						
Executive Management:						
Secty	–	0.5	0.5	$548–683	$3,858	$4,050
Student asst	–	0.1	0.1	1.66–2.87	411	411
Instructional faculty	–	0.3	0.3	–	4,982	4,982
Jr staff analyst	–	0.2	0.2	710–863	1,704	1,790
Temporary help	–	0.2	0.2	–	378	378
Totals, Executive Management	–	1.3	1.3	–	$11,333	$11,611
Financial Operations:						
Sr account clk	–	0.5	0.5	$548–666	$3,288	$3,456
Totals, Financial Operations	–	0.5	0.5	–	$3,288	$3,456
Totals, Institutional Support	–	1.8	1.8	–	$14,621	$15,067
Totals, Summer Session	–	7.4	7.4	–	$80,456	$80,902

State Colleges

STANISLAUS STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CONTINUING EDUCATION—Continued						
Extension:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Extension instructional faculty	6.9	5.6	5.6	($74,449)	$75,300	$75,300
Music studio instructional faculty	–	0.2	0.2	–	750	750
Temporary help	0.4	–	–	(2,906)	–	–
Totals, Extension	7.3	5.8	5.8	$77,355	$76,050	$76,050
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst II	0.5	0.5	0.5	$457–599	$3,440	$3,594
Secty	0.5	0.5	0.5	548–683	3,858	4,050
Student asst	0.2	0.2	0.2	725	821	821
Instructional faculty	0.2	0.2	0.2	–	3,322	3,322
Jr staff analyst	–	0.8	0.8	710–863	6,816	7,162
Temporary help	1.6	0.5	0.5	(10,905)	3,288	3,288
Totals, Executive Management	3	2.7	2.7	$21,506	$21,545	$22,237
Financial Operations:						
Sr account clk	0.5	0.5	0.5	$548–666	$3,344	$3,516
Totals, Financial Operations	0.5	0.5	0.5	$3,588	$3,344	$3,516
General Administrative Services:						
Clerical asst II	–	0.5	0.5	$457–599	$2,811	$2,955
Temporary help	0.5	–	–	(2,800)	–	–
Totals, General Administrative Services	0.5	0.5	0.5	$2,800	$2,811	$2,955
Totals, Institutional Support	4	3.7	3.7	$27,894	$27,700	$28,708
Totals, Extension	11.3	9.5	9.5	$105,249	$103,750	$104,758
Totals, Authorized Positions *(Continuing Education Revenue Fund)*	11.3	16.9	16.9	$105,249	$184,206	$185,660
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	333.3	419.1	419.1	$3,656,464	$4,411,281	$4,662,632

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, KELLOGG-VOORHIS

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst II	5.6	6.2	6.2	$457–599	$36,745	$38,316
Clerical asst III	0	2.5	2.5	548–683	16,860	17,670
Secretary	2.6	2	2	548–683	13,839	14,526
Sr secty	5.3	7	7	619–753	57,262	60,132
Departmental secty I	2.9	4	4	505–628	29,540	29,976
Student asst	2.8	3	3	(11,494)	12,315	12,315
Dean of agriculture	1.1	1	1	1,617–1,967	21,228	22,296
Dean of instruction	5.8	7.8	7.8	1,617–1,967	165,167	170,884
Dean of educ serv & summer session	0.5	0.5	0.5	1,699–2,066	11,708	12,297
Dean of engineering	1	1	1	1,617–1,967	23,604	23,604
Dean of liberal arts	1	1	1	1,617–1,967	23,604	23,604
Department chairman—AY	24.8	24.8	24.8	†	416,395	424,910
Production manager	1.6	1.6	1.6	†	32,331	32,760
Production manager—AY	0.8	0.8	0.8	†	15,821	16,060
Curriculum supervisor—AY	0.7	0.7	0.7	†	15,565	15,565
Coordinator—AY	0.9	0.9	0.9	†	17,161	17,302
Coordinator—elementary education—AY	0.3	0.3	0.3	†	4,264	4,298
Coordinator—evening session	–	1	1	†	18,288	18,288
Academic planner	1	1	1	†	22,236	22,236
Temporary help	–	0.4	0.4	–	2,630	2,630
Totals, Administration	58.7	67.5	67.5	$836,301	$956,563	$979,669
Instructional Faculty:						
Sabbatical leave replacement	8.5	7.8	7.8	($76,286)	$84,240	$84,240
Special leaves—res or creative act	–	–	–	(12,263)	2,340	–
Class & rank reclass—current year	–	–	–	–	27,548	59,343
Class & rank reclass—budget year	–	–	–	–	–	24,721
Graduate asst	10.7	–	–	(23,973)	–	–
Substitute instructional faculty	0.3	0.5	0.5	(3,808)	5,400	5,400
Lecturer—AY	23.7	25	25	†	302,494	308,392
Instr fac—extra quarter assignment	59.2	53.5	53.5	(563,765)	763,398	763,398
Intermediate instructor—C.P.C.—AY	108.5	146.6	146.6	†	1,590,652	1,660,940
Sr instructor, C.P.C.—AY	66.9	77.7	77.7	†	1,053,269	1,093,608
Principal instructor, C.P.C.—AY	49.6	57.6	57.6	†	1,040,828	1,062,852
Intermediate instructor—C.P.C.	0.3	1	1	†	12,504	13,116
Sr instructor, C.P.C.	1	1	1	†	16,072	16,608
Jr vocational instructor—AY	1	1	1	†	10,284	10,284
Intermediate vocational instruct—AY	82.3	91.7	91.7	†	1,002,655	1,040,648
Sr vocational instructor—AY	52.7	58.7	58.7	†	834,731	856,792
Principal vocational instructor—AY	30.1	33.5	33.5	†	609,784	626,129
Intermediate vocational instr.	1.5	3	3	†	29,250	33,840
Principal vocational instr	–	0.5	0.5	†	9,612	9,612
Intermediate vocational instr.	1.5	2	2	†	21,600	22,680
Sr vocational instructor	1.4	1.4	1.4	†	23,938	24,436
Principal vocational instr	6.4	4.3	4.3	†	98,107	99,719
Special consultant	0.1	–	–	(330)	–	–
Part time faculty—AY	34.6	–	–	(374,045)	–	–
Vacation B-10	–	–	–	(3,249)	5,321	5,321
Totals, Instructional Faculty	540.3	566.8	566.8	$6,806,429	$7,544,027	$7,822,079
Technical and Clerical:						
Supvng clerk II	0.8	1	1	$734–893	$9,759	$10,232
Mail clerk	–	1	1	480–584	5,985	6,285
Clerical asst I	2.8	2	2	415–543	11,538	12,117
Clerical asst II	23.5	42	42	457–599	259,012	273,025
Clerical asst III	4.7	5	5	548–683	36,052	37,517
Clerical asst IV	0.4	1	1	619–753	7,428	7,812
Departmental secretary I	10.4	11	11	505–628	78,169	80,354
Stock clerk	1.1	1	1	530–644	7,488	7,728
Athletic equipment attendant II	1.1	2	2	556–676	15,180	15,540
Athletic equipment attendant I	2.8	2	2	480–584	14,016	14,016
Technical asst II	10	12	12	556–676	88,016	92,917
Technical asst I	2.7	3.5	3.5	480–584	21,727	22,804
Student asst	29.9	33	33	(124,641)	135,466	135,466
Credential analyst	0.8	–	–	717–870	–	–
Evaluation technician I	0.2	1	1	651–791	7,812	8,196
Photographer I	0.7	1	1	666–810	9,150	9,606
Stage technician I	1	1	1	710–863	10,356	10,356
Equipment technician III	1.3	1	1	863–1,048	12,376	12,576
Equipment technician II	3	3	3	783–950	33,147	33,795

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, KELLOGG-VOORHIS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION—Continued						
Technical and Clerical—Continued				SALARY RANGE		
Equipment technician I	8.6	9	9	710–863	88,090	90,260
Temporary help	3.4	2.6	2.6	(22,729)	17,098	17,098
Totals, Technical and Clerical	109.2	135.1	135.1	$698,489	$867,865	$897,700
Totals, Authorized Positions	708.2	769.4	769.4	$8,341,219	$9,368,455	$9,699,448
ACADEMIC SUPPORT						
Libraries:						
Administration:						
Clerical asst II	0.4	1	1	$457–599	$8,784	$9,036
Secretary	0.6	–	–	548–683	–	–
Student asst	1.5	–	–	(6,047)	–	–
Librarian IV	0.6	2	2	969–1,176	23,256	24,384
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	4.1	4	4	$46,337	$55,644	$57,024
Circulation:						
Clerical asst IIA	3	3	3	$457–556	$19,067	$19,678
Library asst II	1	1	1	635–772	7,992	8,400
Library asst I	2	2	2	548–666	13,827	14,523
Totals, Circulation	6	6	6	$40,353	$40,886	$42,601
Technical Processing:						
Clerical asst IIA	12.7	16.5	16.5	$457–556	$101,728	$105,180
Clerical asst III	1	1	1	548–683	7,744	7,992
Stock clerk	0.4	1	1	530–644	6,516	6,840
Student asst	3.7	2.9	2.9	(15,210)	11,905	11,905
Librarian IV	–	1	1	969–1,176	11,628	12,192
Librarian III	1.6	2	2	797–1,016	24,384	24,384
Librarian II	7.4	2	2	694–929	22,296	22,296
Library asst II	1	2	2	635–772	16,940	17,766
Library asst I	1	3	3	548–666	21,942	22,642
Temporary help	0.8	–	–	(5,022)	–	–
Totals, Technical Processing	29.6	31.4	31.4	$211,805	$225,083	$231,197
Public Service:						
Clerical asst IIA	2	–	–	$457–556	–	–
Student asst	9.8	7.9	7.9	(40,199)	$32,431	$32,431
Librarian III	2.8	4	4	797–1,016	45,811	46,620
Librarian II	2.2	11	11	694–928	102,998	107,732
Library asst II	1.6	1	1	635–772	7,682	8,060
Library asst I	1.2	2	2	548–666	13,152	13,824
Temporary help	5.7	1.4	1.4	(37,186)	9,206	9,206
Totals, Public Service	25.3	27.3	27.3	$168,823	$211,280	$217,873
Totals, Libraries	65	68.7	68.7	$467,318	$532,893	$548,695
Audio-Visual Services:						
Clerical asst II	2	1.5	1.5	$457–599	$9,303	$9,761
Departmental secretary I	0.5	1	1	505–628	7,362	7,536
Technical asst II	1	1	1	556–676	7,548	7,920
Student asst	1.5	1.6	1.6	(5,865)	6,569	6,569
Instructional faculty—AY	1.5	3.4	3.4	†	35,138	40,764
Instructional faculty	0.6	–	–	†	–	–
Graphic artist	1	1	1	644–783	9,100	9,396
Photographer II	1	1	1	772–937	11,200	11,244
Equipment technician II	1	1	1	783–950	11,400	11,400
Equipment technician I	1	2.5	2.5	710–863	23,136	23,784
Temporary help	–	0.3	0.3	–	1,973	1,973
Totals, Audio-visual Services	11.1	14.3	14.3	$97,751	$122,729	$130,347
Television Services:						
Clerical asst II	0.8	0.5	0.5	$457–599	$3,150	$3,306
Equipment technician II	1	1	1	783–950	10,356	10,860
Totals, Television Services	1.8	1.5	1.5	$14,760	$13,506	$14,166
Computing Support:						
Clerical asst II	1.2	1	1	$457–599	$6,129	$6,438
Clerical asst III	0.7	1	1	548–683	6,852	7,188

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, KELLOGG-VOORHIS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Computing Support—Continued				SALARY RANGE		
Sr tabulating machine operator	1	1	1	584–716	7,488	7,856
Keypunch operator	2	2	2	473–576	11,884	12,482
Student asst	0.6	0.5	0.5	(2,348)	2,053	2,053
EDP supervisor I	1	1	1	764–927	10,272	10,780
Computer programer II	1.6	2	2	927–1,128	23,875	25,076
Computer operator	1	1	1	644–783	8,350	8,772
Director of institutional studies	1	1	1	1,617–1,967	23,228	23,604
Manager of ADP services	1	1	1	1,273–1,548	18,430	18,576
Temporary help	0.1	–	–	(586)	–	–
Totals, Computing Support	11.2	11.5	11.5	$109,172	$118,561	$122,825
Ancillary Support, College Farm:						
Head farmer II	1	1	1	$753–915	$9,882	$10,360
College orchardman	1	1	1	683–830	9,226	9,687
Supvng horse trainer	1	1	1	644–783	9,396	9,396
Horse trainer	1.8	2	2	584–710	15,708	16,316
College feed mill operator	1	1	1	676–821	9,852	9,852
Departmental secretary I	1	1	1	505–628	6,924	7,278
Student asst	6.9	7.1	7.1	(26,979)	29,146	29,146
Vocational instructor	1.8	2	2	†	37,428	38,434
Skilled laborer	2	2	2	651–717	17,208	17,208
Tractor operator-laborer	1.9	2	2	683–753	17,504	17,928
Mechanics helper	0.8	–	–	614–676	–	–
Equipment technician II	1	1	1	783–950	11,400	11,400
Equipment technician I	0.2	1	1	710–863	8,592	9,026
Totals, Ancillary Support, College Farm	21.4	22.1	22.1	$172,032	$182,266	$186,031
Totals, Authorized Positions	110.5	118.1	118.1	$861,033	$969,955	$1,002,064
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst II	1	2	2	$457–599	$14,144	$15,138
Student asst	0.7	0.9	0.9	(3,058)	3,695	3,695
Student affairs officer III—AY	0.5	–	–	817–1,042	–	–
Associate dean, activities	1	1	1	1,267–1,540	15,204	15,972
Activities adviser	1.5	2.5	2.5	710–863	24,392	25,104
Temporary help	0.1	–	–	(222)	–	–
Totals, Social and Cultural Development	4.8	6.4	6.4	$46,347	$57,435	$59,909
Counseling and Career Guidance:						
Counseling:						
Clerical asst II	2.2	2.5	2.5	$457–599	$15,346	$15,788
Departmental secretary I	1	1	1	505–628	7,536	7,536
Student asst	0.7	0.8	0.8	(2,928)	3,285	3,285
Counselor—AY	4	5.4	5.4	†	64,780	70,725
Counselor	1.1	2	2	†	44,472	44,472
Counselor and test officer	1	1	1	†	17,424	17,424
Student affairs officer III—AY	1.3	1	1	817–1,042	11,904	11,904
Assoc dean, counseling and testing	1	1	1	1,267–1,540	18,480	18,480
Temporary help	0.3	–	–	(2,151)	–	–
Totals, Counseling	12.6	14.7	14.7	$156,878	$183,227	$189,614
Testing:						
Clerical asst II	1	0.7	0.7	$457–599	$4,382	$4,598
Student asst	0.1	–	–	(539)	–	–
Student affairs officer III—AY	1	1	1	817–1,042	11,810	11,904
Psychometrist	1	1	1	717–870	10,120	10,440
Totals, Testing	3.1	2.7	2.7	$32,495	$26,312	$26,942
Placement:						
Clerical asst II	2.6	1.6	1.6	$457–599	$9,513	$9,998
Student asst	0.7	0.9	0.9	(2,745)	3,695	3,695
Placement officer	1	1	1	†	20,840	21,884
Evaluation technician I	–	1	1	651–791	9,416	9,492
Placement supervisor I	0.7	1	1	710–863	8,520	8,952
Placement interviewer	2	3	3	614–746	24,174	24,926
Temporary help	0.5	–	–	(3,192)	–	–
Totals, Placement	7.5	8.5	8.5	$64,852	$76,158	$78,947

AY indicates Academic Year as defined by the institution.
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State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, KELLOGG-VOORHIS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Counseling & Career Guidance—Cont.						
Educational Opportunity Program:				SALARY RANGE		
Clerical asst II	1.4	1.5	1.5	$457–599	$8,342	$8,767
Student asst	4.2	1.9	1.9	(17,108)	7,800	7,800
Instructor-C.P.C.—AY	–	1	1	†	9,000	11,250
Instructor-C.P.C.	1.5	1	1	†	13,116	13,116
Temporary help	0.1	0.5	0.5	(132)	3,288	3,288
Totals, Educational Opportunity Program	7.2	5.9	5.9	$44,088	$41,546	$44,221
Totals, Counseling and Career Guidance	30.4	31.8	31.8	$298,313	$327,243	$339,724
Financial Aid:						
Clerical asst I	0.4	–	–	$415–543	–	–
Clerical asst II	1.8	2.5	2.5	457–599	$15,834	$16,278
Student asst	1.9	1	1	(7,750)	4,105	4,105
Counselor	1.2	2	2	†	25,620	26,232
Evaluation technician I	1	–	–	651–791	–	–
Student personnel tech-financial aid	–	0.5	0.5	651–791	3,906	4,098
Student affairs asst II	0.2	0.5	0.5	821–998	4,926	5,178
Temporary help	1.3	1.6	1.6	(8,537)	10,522	10,522
Totals, Financial Aid	7.8	8.1	8.1	$55,372	$64,913	$66,413
Student Support:						
Health Services:						
Clerical asst I	0.8	–	–	$415–543	–	–
Clerical asst II	2.6	6	6	457–599	$35,951	$37,768
Clerical asst III	–	1	1	548–683	7,992	7,992
Departmental secretary II	1	–	–	548–683	–	–
Student asst	1	1.1	1.1	(3,902)	4,516	4,516
Medical officer III	1	1	1	1,793–2,179	26,148	26,148
Medical officer I	2	2	2	1,626–1,882	45,168	45,168
Medical officer I	0.8	3	3	1,626–1,882	50,283	54,688
Sr clinical lab technologist	1	1	1	842–1,023	12,276	12,276
Clinical laboratory technologist	–	0.2	0.2	801–927	1,972	2,071
X-ray technician	1	1.3	1.3	628–764	11,486	11,544
Supervising nurse I	1	1	1	842–1,043	12,276	12,276
Graduate nurse	1.6	2	2	746–863	20,712	20,712
Graduate nurse	1.8	3	3	746–863	23,777	24,876
Temporary help	0.4	0.5	0.5	(2,514)	3,288	3,288
Totals, Health Services	16	23.1	23.1	$190,002	$255,845	$263,323
Housing Services:						
Clerical asst II	1.5	0.5	0.5	$457–599	$2,846	$2,993
Housing coordinator	0.4	1	1	†	16,948	17,424
Totals, Housing Services	1.9	1.5	1.5	$17,222	$19,794	$20,417
Totals, Student Support	17.9	24.6	24.6	$207,224	$275,639	$283,740
Totals, Authorized Positions	60.9	70.9	70.9	$607,256	$725,230	$749,786
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst IIA	3.3	0.5	0.5	$457–556	$3,128	$3,286
Secretary	2	2	2	548–683	15,912	16,143
Sr secretary	3.8	4	4	619–753	34,748	35,240
Administrative secretary	0.4	1	1	666–810	9,720	9,720
Secretary I	0.6	–	–	651–791	–	–
Student asst	0.6	0.3	0.3	(2,496)	1,232	1,232
Counselor	1	1	1	†	19,068	20,004
Vocational instructor, building prog	1	1	1	†	23,352	23,352
President	1	1	1	2,507–3,048	36,576	36,576
Vice president	2	2	2	1,920–2,334	56,016	56,016
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	1	1	1	1,699–2,066	24,792	24,792
College business manager III	1	1	1	1,699–2,066	24,792	24,792
Administrative asst II	1.1	1	1	1,048–1,273	12,526	13,148
Administrative asst I	3	3	3	863–1,048	33,300	34,968
Temporary help	2.6	3.5	3.5	(17,219)	23,015	23,015
Totals, Executive Management	25.4	23.3	23.3	$355,479	$342,969	$347,076

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, KELLOGG-VOORHIS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Financial Operations:				SALARY RANGE		
Supvng clerk I	1	1	1	$635–772	$9,264	$9,264
Payroll & personnel transact clerk II	2	2	2	548–666	14,588	15,310
Payroll & personnel transact clerk I	1.2	2	2	457–556	11,405	11,995
Clerical asst II	2.6	3	3	457–599	18,550	19,154
Clerical asst III	1	1	1	548–683	7,992	7,992
Bookkeeping machine operator II	1	1	1	505–614	7,368	7,368
Sr cashier clerk	1	1	1	548–666	7,992	7,992
Sr account clerk	1	1	1	548–666	7,992	7,992
Intermediate account clerk	1.3	2	2	457–556	12,482	12,782
Accounting technician III	1	1	1	683–830	9,960	9,960
Accounting technician II	2	2	2	548–666	14,624	14,962
Student asst	1.1	0.5	0.5	(4,503)	2,053	2,053
College accounting officer I	1	1	1	1,100–1,337	16,044	16,044
Accountant II	1	1	1	1,048–1,273	13,365	14,034
Administrative asst I	1	1	1	863–1,048	11,085	11,640
Temporary help	0.9	1.1	1.1	(6,089)	7,235	7,235
Totals, Financial Operations	20.1	21.6	21.6	$158,415	$171,999	$175,777
General Administrative Services:						
Student Admissions and Records:						
Supvng clerk I	2	2	2	$635–772	$17,664	$18,072
Sr clerk	1.4	2	2	548–666	15,152	15,444
Clerical asst I	0.4	–	–	415–543	–	–
Clerical asst IIA	–	7.3	7.3	457–556	42,624	44,890
Clerical asst IIB	11.4	10.2	10.2	492–599	64,354	66,652
Clerical asst III	5	6.5	6.5	548–683	47,186	48,562
Departmental secretary I	0.2	1	1	505–628	6,412	6,728
Admissions officer	1	1	1	905–1,100	11,400	11,976
Registrar II	1	1	1	905–1,100	12,376	12,992
Student asst	5.5	1.7	1.7	(22,471)	6,979	6,979
Evaluation technician II	1	1	1	717–870	10,440	10,440
Evaluation technician I	1	1	1	651–791	9,000	9,454
Student affairs officer V	0.8	–	–	1,524–1,946	–	–
Assoc dean, admissions and records	0.3	1	1	1,267–1,540	18,480	18,480
Temporary help	1.3	0.2	0.2	(8,858)	1,315	1,315
Totals, Student Admissions and Records	32.3	35.9	35.9	$227,710	$263,382	$271,984
Employee Personnel and Records:						
Clerical asst IIA	–	0.5	0.5	$457–556	$2,811	$2,955
Clerical asst III	1.7	1	1	548–683	7,115	7,470
Departmental secretary I	1	1	1	505–628	6,386	6,700
Student asst	0.3	0.5	0.5	(1,399)	2,053	2,053
Assoc personnel analyst	0.3	1	1	1,048–1,273	15,156	15,276
Asst personnel analyst	0.2	1	1	863–1,048	12,576	12,576
Personnel management specialist II	0.8	–	–	1,048–1,273	–	–
College personnel officer II	0.8	–	–	1,213–1,475	–	–
Placement interviewer	0.3	1	1	614–746	7,638	8,016
Temporary help	0.5	0.5	0.5	(3,323)	3,288	3,288
Totals, Employee Personnel and Records	5.9	6.5	6.5	$53,364	$57,023	$58,334
Totals, General Administrative Services	38.2	42.4	42.4	$281,074	$320,405	$330,318
Logistical Services:						
Mail clerk	2.8	2	2	$480–584	$12,045	$12,654
Clerical assistant II	4.9	6	6	457–599	35,222	37,011
Clerical assistant III	1	1	1	548–683	7,530	7,899
Clerical assistant IV	1	1	1	619–753	7,908	8,298
Departmental secretary I	1	1	1	505–628	7,368	7,368
Duplicating machine supervisor I	0.8	1	1	584–710	8,016	8,418
Duplicating machine oper II—offset	2	2	2	505–614	13,490	14,172
Duplicat mach oper II—direct impr	1	1	1	480–584	7,008	7,008
Shipping and receiving assistant II	1	1	1	676–821	9,396	9,852
Mail room supervisor I	0.5	1	1	556–676	7,188	7,548
Stock clerk	6	6	6	530–644	42,614	44,482
Property clerk II	0.8	1	1	676–821	8,452	8,880
Supervising tel op I, multi board	1	1	1	509–619	6,368	6,690
Telephone operator, multiple board	1.1	1	1	457–556	5,835	6,135
Senior account clerk	1	1	1	548–666	6,856	7,202
Student assistant	3.3	3.1	3.1	(13,676)	12,726	12,726
Procurement & support serv ofcr III	1	1	1	1,155–1,405	15,468	16,248
Truck driver	1	1	1	651–717	8,604	8,604

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, KELLOGG-VOORHIS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Logistical Services—Continued				SALARY RANGE		
Automotive equipt operator I	–	1	1	651–717	8,604	8,604
Mechanics helper	1	1	1	614–676	8,112	8,112
Automotive mechanic	1	1	1	746–821	9,852	9,852
Campus peace officer B	8.2	10	10	753–915	102,594	104,431
Supvng campus peace ofcr I	1.6	1	1	830–1,007	11,200	11,748
Supvng campus peace ofcr IV	1	–	–	1,057–1,285	–	–
Supvng campus security ofcr II	–	1	1	830–1,007	12,084	12,084
Temporary help	1.9	–	–	(12,471)	–	–
Totals, Logistical Services	45.9	47.1	47.1	$356,244	$374,540	$386,026
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst IIA	1	1	1	$457–556	$6,490	$6,672
Clerical asst IV	1	1	1	619–753	9,036	9,036
Student asst	0.9	1	1	(3,786)	4,105	4,105
Drafting aide II	1	1	1	614–746	8,520	8,952
Administrative asst I	1	1	1	863–1,048	12,576	12,576
Chief of plant operations III	1	1	1	1,155–1,405	16,860	16,860
Temporary help—plant operations	1	–	–	(6,325)	–	–
Totals, Maintenance Office Administration	6.9	6	6	$62,851	$57,587	$58,201
Utility Plants:						
Chief engineer I	1	1	1	$893–1,032	$11,894	$12,384
Stationary engineer	4.9	6.5	6.5	764–884	65,252	66,912
Totals, Utility Plants	5.9	7.5	7.5	$60,328	$77,146	$79,296
Building Maintenance:						
Stock clerk	1	1	1	$530–644	$7,128	$7,488
Student asst	4.4	3.8	3.8	(18,135)	15,599	15,599
Building maintenance man	4.1	5.5	5.5	666–734	47,016	48,240
Truck driver	0.9	1	1	651–717	8,604	8,604
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	1	1	1	772–849	10,188	10,188
Painter II	1	1	1	810–893	10,716	10,716
Painter I	2.7	3	3	772–849	30,486	30,564
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	2	2	2	810–893	20,553	21,036
Plumber II	1	1	1	849–937	11,244	11,244
Plumber I	1	1	1	810–893	10,716	10,716
Locksmith	1	1	1	772–849	10,188	10,188
Supvr of building trades	1	1	1	893–1,032	12,384	12,384
Temporary help—plant operations	5.5	6.5	6.5	(36,082)	51,948	51,948
Totals, Building Maintenance	28.6	30.8	30.8	$239,773	$268,730	$270,875
Grounds Maintenance:						
Supvng groundsman II	1	1	1	$753–915	$10,980	$10,980
Lead groundsman	3	4	4	589–717	32,384	33,708
Groundsman	14.9	10.6	10.6	562–651	82,379	82,596
Tree trimmer	1.3	2	2	619–753	15,496	16,268
Student asst	9.2	8.5	8.5	(37,856)	34,893	34,893
Skilled laborer	2	2	2	651–717	17,208	17,208
Automotive equipment operator I	4	3	3	651–717	25,642	25,812
Temporary help—plant operations	2.4	–	–	(15,721)	–	–
Totals, Grounds Maintenance	37.8	31.1	31.1	$263,205	$218,982	$221,465
Custodial Services:						
Student asst	20.9	22.8	22.8	($85,662)	$93,594	$93,594
Custodian	50.2	52.6	52.6	487–593	354,681	364,974
Custodial foreman	0.8	1	1	517–628	7,536	7,536
Supvng custodian I	2.9	3	3	571–692	24,208	24,592
Supvng custodian II	1	1	1	628–764	9,168	9,168
Chief—custodial services III	1	1	1	764–927	11,124	11,124
Temporary help—plant operations	1.3	–	–	(8,524)	–	–
Totals, Custodial Services	78.1	81.4	81.4	$473,879	$500,311	$510,988
Totals, Physical Plant Operations	157.3	156.8	156.8	$1,100,036	$1,122,756	$1,140,825

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, KELLOGG-VOORHIS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Faculty and Staff Services:				SALARY RANGE		
Evening and night shift differential	–	–	–	–	$24,312	$24,312
Overtime	–	–	–	$12,768	15,170	14,000
Totals, Faculty and Staff Services	–	–	–	$12,768	$39,482	$38,312
Community Relations:						
Clerical asst II	0.8	–	–	$457–599	–	–
Departmental secretary I	0.2	2	2	505–628	$14,183	$14,782
Publication manager	0.8	–	–	†	–	–
Student affairs officer III	–	1	1	945–1,205	13,116	13,776
College public affairs officer I	0.2	1	1	1,048–1,273	12,680	13,310
Totals, Community Relations	2	4	4	$16,082	$39,979	$41,868
Totals, Authorized Positions	288.9	295.2	295.2	$2,280,098	$2,412,130	$2,460,202
INDEPENDENT OPERATIONS						
Institutional Operations:						
Groundsman	0.2	–	–	$562–651	–	–
Clerical asst II	1.8	3.5	3.5	457–599	$20,896	$21,622
Custodian	–	1	1	487–593	6,000	6,306
Vocational instructor	1.3	2	2	†	21,600	22,680
Dean of educ serv & summer session	–	1	1	1,699–2,066	23,040	24,198
Building maintenance man	1.2	2.5	2.5	666–734	20,490	21,510
Carpenter I	0.3	2	2	772–849	18,528	19,440
Temporary help	2.9	2	2	(18,990)	13,152	13,152
Totals, Institutional Operations	7.7	14	14	$73,577	$123,706	$128,908
Outside Agencies:						
Overtime	–	–	–	($2,492)	$6,000	$6,000
Clerical asst II	–	0.5	0.5	457–599	2,811	2,955
Student asst	1.7	0.6	0.6	(7,098)	2,463	2,463
Chief of party—overseas	1	1	1	†	22,140	22,140
Lecturer—overseas contr assgnmt	1	1	1	†	17,340	18,204
Vocational instructor—AY	0.1	–	–	†	–	–
Vocational instructor	0.1	0.5	0.5	†	11,118	11,118
Voc instr, overseas assign	3.6	5.5	5.5	†	91,884	93,474
Temporary help	–	0.6	0.6	–	3,946	3,946
Totals, Outside Agencies	7.5	9.7	9.7	$121,176	$157,702	$160,300
Totals, Authorized Positions	15.2	23.7	23.7	$194,753	$281,408	$289,208
TOTALS, AUTHORIZED POSITIONS *(General Fund)*	1,183.7	1,277.3	1,277.3	$12,284,359	$13,757,178	$14,200,708
PARKING						
Institutional Support:						
Financial Operations:						
Clerical asst II	1	1	1	$457–599	$6,672	$6,672
Clerical asst III	1	1	1	548–683	6,688	7,028
Temporary help	0.9	0.7	0.7	(5,809)	4,603	4,603
Totals, Financial Operations	2.9	2.7	2.7	$19,632	$17,963	$18,303
Logistical Services:						
Student asst	1.9	2.5	2.5	($7,348)	$10,263	$10,263
Parking officer	3.3	3	3	535–651	20,589	21,622
Totals, Logistical Services	5.2	5.5	5.5	$29,391	$30,852	$31,885
Physical Plant Operations:						
Groundsman	1.5	2	2	$562–651	$14,553	$15,090
Totals, Authorized Positions *(Parking Revenue Fund)*	9.6	10.2	10.2	$59,469	$63,368	$65,278

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, KELLOGG-VOORHIS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
HOUSING						
Dormitory:						
Student Service, (Student Support):				SALARY RANGE		
Student asst, range A	26.7	30	30	($46,767)	$52,395	$52,395
Activities adviser	0.6	–	–	710–863	–	–
Head resident II	0.8	1	1	614–746	8,452	8,880
Head resident I	4.2	5	5	556–676	37,128	38,388
Temporary help	0.3	0.1	0.1	(2,162)	650	650
Totals, Student Service	32.6	36.1	36.1	$93,043	$98,625	$100,313
Institutional Support:						
Logistical Services:						
Clerical asst II	2	2	2	$457–599	$12,982	$13,292
Housing manager II—range A	1	–	–	863–1,048	–	–
Housing manager II—range B	–	1	1	950–1,155	11,976	12,576
Temporary help	0.4	0.1	0.1	(2,630)	665	665
Totals, Logistical Services	3.4	3.1	3.1	$26,712	$25,623	$26,533
Physical Plant Operations:						
Groundsman	4	4	4	$562–651	$30,148	$30,928
Overtime	–	–	–	(284)	–	–
Student asst, range A	6.6	7	7	(25,900)	27,370	27,370
Custodian	5	5	5	487–593	32,612	33,762
Supvng custodian I	1	1	1	571–692	8,304	8,304
Building maintenance man	1	1	1	666–734	8,808	8,808
Supervisor of building trades	1	1	1	893–1,032	12,384	12,384
Maintenance mechanic	1	1	1	810–893	10,716	10,716
Totals, Physical Plant Operations	19.6	20	20	$125,037	$130,342	$132,272
Totals, Institutional Support	23	23.1	23.1	$151,749	$155,965	$158,805
Totals, Authorized Positions, *(Dormitory Revenue Fund)*	55.6	59.2	59.2	$244,792	$254,590	$259,118
CONTINUING EDUCATION						
Extension:						
Instruction:						
Extension Instruction:						
Extension instructional faculty	3.7	11.6	11.6	($30,315)	$96,206	$96,206
Institutional Support, Executive Management:						
Temporary help	0.2	0.2	0.2	($990)	$1,315	$1,315
Totals Authorized Positions *(Continuing Education Revenue Fund)*	3.9	11.8	11.8	$31,305	$97,521	$97,521
GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	1,252.8	1,358.5	1,358.5	$12,619,925	$14,172,657	$14,622,625

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, SAN LUIS OBISPO

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTRUCTION						
Regular Instruction:						
Administration:				SALARY RANGE		
Clerical asst II	6	7.4	7.4	$457–599	$45,220	$47,220
Departmental secretary II	4.3	4.5	4.5	548–683	34,669	35,956
Secretary	0.5	–	–	548–683	–	–
Sr secretary	6.3	7	7	619–753	62,964	63,252
Departmental secretary I	1.2	1.5	1.5	505–628	10,134	10,503
Student asst	–	7.1	7.1	1.66–2.87 hr	29,146	29,146
Dean of agriculture	1	1	1	1,617–1,967	23,604	23,604
Dean of instruction	3.6	4.4	4.4	1,617–1,967	97,058	99,162
Dean of engineering	1	1	1	1,617–1,967	23,604	23,604
Dean of liberal arts	1	1	1	1,617–1,967	23,604	23,604
Associate dean	4.2	6	6	†	122,498	123,616
Department chairman	9.1	8.6	8.6	†	179,893	181,313
Department chairman—AY	16.8	24	24	†	396,213	406,081
Production manager	1.8	2.6	2.6	†	48,597	49,206
Production manager—AY	0.6	0.9	0.9	†	13,532	13,532
Curriculum supervisor—AY	–	0.4	0.4	†	6,970	6,970
Coordinator	0.5	0.5	0.5	†	10,590	10,590
Coordinator—AY	0.7	1	1	†	14,016	14,100
Totals, Administration	58.6	78.9	78.9	$773,715	$1,142,312	$1,161,459
Instructional Faculty:						
Sabbatical leave replacement	10.9	8	8	($117,859)	$86,400	$86,400
Special leaves—res or creative act	0.7	–	–	(7,574)	2,700	–
Class and rank reclass—current year	–	–	–	–	32,992	72,942
Class and rank reclass—budget year	–	–	–	–	–	31,385
Graduate asst	0.7	–	–	(7,032)	–	–
Substitute instructional faculty	0.2	1	1	(2,568)	9,644	9,644
Lecturer—AY	123.2	63.4	63.4	†	844,021	779,731
Lecturer	2	2	2	†	37,808	38,674
Jr instructor—AY	10.8	14.6	14.6	†	142,299	146,247
Intermediate instructor—AY	264.6	301.3	301.3	†	3,373,768	3,437,357
Sr Instructor—AY	117.3	196.2	196.2	†	2,737,206	2,815,987
Principal instructor—AY	102.7	112.4	112.4	†	2,044,396	2,079,930
Jr instructor	2.4	2.5	2.5	†	31,260	32,790
Intermediate instructor	4.4	4.5	4.5	†	49,758	51,918
Sr instructor	3.9	4	4	†	69,085	69,628
Principal instructor	11.1	11.3	11.3	†	243,721	247,221
Special consultant	0.3	–	–	(2,837)	–	–
Part-time faculty—AY	79.4	–	–	(857,377)	–	–
Vacation B-10	1.1	–	–	(11,572)	10,000	10,000
Totals, Instructional Faculty	735.7	721.2	721.2	$9,610,048	$9,715,058	$9,909,854
Technical and Clerical:						
Supervising clerk II	1	1	1	$734–893	$10,716	$10,716
Clerical asst I	1.3	1	1	415–543	5,100	5,352
Clerical assistant II	28.3	33.1	33.1	457–599	204,649	216,210
Clerical asst III	3	1	1	548–683	7,308	7,684
Departmental secretary II	7.4	10	10	548–683	75,589	78,306
Secretary	–	1	1	548–683	6,906	7,248
Departmental secretary I	24.7	26	26	505–628	181,629	187,399
Sr stenographer	–	1	1	562–683	6,744	7,068
Athletic equipment attendant II	0.4	1	1	556–676	7,518	7,888
Athletic equipment attendant I	3.1	2.5	2.5	480–584	16,461	17,106
Technical asst II	2	3.9	3.9	556–676	27,876	28,957
Technical asst I	1.7	1	1	480–584	7,008	7,008
Intermediate account clerk	1	1	1	457–556	6,672	6,672
Student asst	107.6	59.9	59.9	(320,808)	245,889	245,889
Stage technician II	1	1	1	783–950	11,400	11,400
Stage technician I	1	1	1	710–863	10,356	10,356
Equipment technician III	1	1	1	863–1,048	12,576	12,576
Equipment technician II	12.8	14	14	783–950	150,705	154,893
Equipment technician I	12.4	12	12	710–863	115,082	118,925
Temporary help	1.3	–	–	(8,311)	–	–
Totals, Technical and Clerical	211	172.4	172.4	$1,123,197	$1,110,184	$1,141,653
Totals, Authorized Positions	1,005.3	972.5	972.5	$11,506,960	$11,967,554	$12,212,966

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, SAN LUIS OBISPO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT						
Libraries:						
Administration:				SALARY RANGE		
Clerical asst II	1	1	1	$457–599	$5,668	$5,960
Secretary	1	1	1	548–683	7,460	7,844
Librarian V	2	2	2	1,067–1,296	30,546	31,104
College librarian	1	1	1	1,617–1,967	23,604	23,604
Totals, Administration	5	5	5	$65,967	$67,278	$68,512
Circulation:						
Clerical asst II	8.4	7.4	7.4	$457–599	$46,863	$48,235
Student asst	2.8	7	7	(11,684)	28,735	28,735
Librarian III	1	1	1	797–1,016	10,812	11,352
Library asst II	2	2	2	635–772	18,528	18,528
Totals, Circulation	14.2	17.4	17.4	$90,539	$104,938	$106,850
Technical Processing:						
Sr clerk	2	2	2	$548–666	$14,940	$15,674
Clerical asst II	17.3	18.6	18.6	457–599	112,846	117,180
Sr account clerk	1	1	1	548–666	7,992	7,992
Student asst	7.6	3.2	3.2	(31,250)	13,136	13,136
Librarian IV	2	2	2	969–1,176	28,224	28,224
Librarian III	1	1	1	797–1,016	11,032	11,582
Librarian II	6	7	7	694–929	68,943	71,769
Library asst II	2	2	2	635–772	17,290	17,698
Library asst I	1	1	1	548–666	7,992	7,992
Book repairer	1	1	1	435–530	6,360	6,360
Temporary help	0.9	–	–	(6,090)	–	–
Totals, Technical Processing	41.8	38.8	38.8	$290,211	$288,755	$297,607
Public Service:						
Clerical asst II	–	3	3	$457–599	$17,529	$18,414
Student asst	8	5.2	5.2	(32,744)	21,346	21,346
Librarian IV	2	2	2	969–1,176	27,075	27,720
Librarian III	2.5	3	3	797–1,016	33,532	34,586
Librarian II	7.3	8	8	694–929	79,763	82,080
Librarian I	0.9	1	1	630–694	8,031	8,328
Library asst I	0.7	2	2	548–666	13,152	13,824
Temporary help	–	–	–	(62)	–	–
Totals, Public Service	21.4	24.2	24.2	$170,561	$200,428	$206,298
Totals, Libraries	82.4	85.4	85.4	$617,278	$661,399	$679,267
Audio-Visual Services:						
Clerical asst II	1.6	2	2	$457–599	$11,695	$12,295
Departmental secretary I	1	1	1	505–628	7,368	7,368
Technical asst II	1.2	2	2	556–676	15,180	15,540
Technical asst I	2.7	2	2	480–584	12,810	13,423
Student asst	8.7	2.3	2.3	(35,612)	9,442	9,442
Graphic artist	0.8	1	1	644–783	8,418	8,844
Photographer II	1	1	1	772–937	11,068	11,244
Equipment technician II	2	2	2	783–950	22,800	22,800
Equipment technician I	1.5	1.5	1.5	710–863	15,036	15,263
Audio-visual coordinator	1.4	2	2	†	34,848	34,848
Audio-visual coordinator—AY	2	2.4	2.4	†	41,048	41,904
Temporary help	0.5	1.7	1.7	(2,964)	11,179	11,179
Totals, Audio-visual services	24.4	20.9	20.9	$192,207	$200,892	$204,150
Television Services:						
Technical asst I	0.6	0.5	0.5	$480–584	$3,055	$3,206
Student asst	–	–	–	(238)	–	–
Equipment technician I	0.2	0.5	0.5	710–863	4,680	4,907
Totals, Television Services	0.8	1	1	$6,008	$7,735	$8,113
Computing Support:						
Sr clerk	–	1	1	$548–666	$6,576	$6,912
Clerical asst II	–	1	1	457–599	5,622	5,910
Sr tabulating machine operator	0.1	–	–	584–710	–	–
Keypunch operator—IBM	2.8	3	3	473–576	18,458	19,390
Student asst	5.3	0.3	0.3	(21,577)	1,232	1,232
EDP supervisor II	1	1	1	927–1,128	12,684	13,320

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, SAN LUIS OBISPO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ACADEMIC SUPPORT—Continued						
Computing Support—Continued				SALARY RANGE		
Computer programmer II	3.8	4	4	927–1,128	50,835	52,674
Computer operator	3.9	5	5	644–783	40,794	42,844
Director of institutional studies	1	1	1	1,617–1,967	22,236	22,236
Manager of ADP services	–	1	1	1,273–1,548	15,276	16,044
Temporary help	1.6	–	–	(10,473)	–	–
Totals, Computing Support	19.5	17.3	17.3	$161,658	$173,713	$180,562
Ancillary Support, College Farm:						
Head farmer II	1	1	1	$753–915	$10,980	$10,980
Dairyman	0.5	0.5	0.5	753–915	5,423	5,490
Student asst	20.7	20.5	20.5	(84,886)	84,153	84,153
Vocational instructor—AY	0.2	–	–	†	–	–
Vocational instructor	0.8	1	1	†	18,705	19,354
Tractor operator-laborer	4.8	5	5	683–753	44,892	45,180
Equipment technician II	1	1	1	783–950	11,400	11,400
Totals, Ancillary Support, College Farm	29	29	29	$172,685	$175,553	$176,557
Totals, Authorized Positions	156.1	153.6	153.6	$1,149,836	$1,219,292	$1,248,649
STUDENT SERVICE						
Social and Cultural Development:						
Clerical asst IIB	0.7	1	1	$492–599	$6,628	$6,964
Student asst	0.2	–	–	(671)	–	–
Student affairs asst II	1.9	2.5	2.5	821–998	26,508	27,834
Student affairs officer III—AY	–	1	1	817–1,042	8,170	10,204
Student affairs officer V	1.3	1	1	1,524–1,946	23,352	23,352
Temporary help	1.3	0.7	0.7	(8,744)	4,604	4,604
Totals, Social and Cultural Development	5.4	6.2	6.2	$61,307	$69,262	$72,958
Supplementary Education Service—EOP:						
Student asst	–	1	1	$1.66–2.87	$4,105	$4,105
Temporary help	–	0.5	0.5	–	3,288	3,288
Totals, Supplementary Educational Service—EOP	–	1.5	1.5	–	$7,393	$7,393
Counseling and Career Guidance:						
Counseling:						
Clerical asst IIB	0.7	1	1	$492–599	$6,568	$6,762
Departmental secretary II	1.1	1	1	548–683	8,196	8,196
Intermediate typist-clerk	–	0.3	0.3	457–584	1,687	1,773
Student asst	0.2	0.4	0.4	(732)	1,642	1,642
Counselor—AY	5.6	5.3	5.3	†	72,500	74,728
Counselor	4.8	3	3	†	47,674	48,488
Student affairs officer III—AY	0.8	1	1	817–1,042	11,904	11,904
Student affairs officer IV	–	1	1	1,194–1,524	15,676	16,474
Student affairs officer V	1.2	1	1	1,524–1,946	23,352	23,352
Temporary help	0.8	0.1	0.1	(4,983)	658	658
Totals, Counseling	15.2	14.1	14.1	$205,143	$189,857	$193,977
Testing:						
Clerical asst IIA	1.4	2.1	2.1	$457–556	$12,856	$13,173
Counselor	–	1	1	†	20,004	21,010
Test officer—AY	0.5	1	1	†	11,269	12,732
Student affairs assistant II	0.8	1	1	821–998	11,688	11,976
Totals, Testing	2.7	5.1	5.1	$23,125	$55,817	$58,891
Placement:						
Clerical assistant IIA	–	0.1	0.1	$457–556	$562	$591
Clerical assistant IIB	3	3.3	3.3	492–599	19,951	20,781
Departmental secretary I	0.3	1	1	505–628	6,600	6,936
Placement officer	1	1	1	†	23,352	23,352
Student affairs assistant II	0.8	1	1	821–998	10,272	10,776
Placement supervisor I	0.8	2	2	710–863	17,364	18,237
Placement interviewer	2.8	3.5	3.5	614–746	26,916	28,250
Temporary help	1	–	–	(6,698)	–	–
Totals, Placement	9.7	11.9	11.9	$86,534	$105,017	$108,923

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, SAN LUIS OBISPO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
STUDENT SERVICE—Continued						
Counseling and Career Guidance—Continued						
Educational Opportunity Program:				SALARY RANGE		
Clerical assistant IIB	0.7	0.5	0.5	$492–599	$3,027	$3,180
Departmental secretary I	0.2	1.0	1.0	505–628	6,728	7,068
Student assistant	1.3	0.9	0.9	(5,307)	3,695	3,695
Counselor	1.0	2.0	2.0	†	25,875	26,232
Temporary help	1.7	–	–	(11,245)	–	–
Totals, Educational Opportunity Program	4.9	4.4	4.4	$35,165	$39,325	$40,175
Totals, Counseling and Career Guidance	32.5	35.5	35.5	$349,967	$390,016	$401,966
Financial Aid:						
Clerical assistant IIB	3	3	3	$492–599	$19,797	$20,253
Student assistant	0.6	1	1	(2,272)	4,105	4,105
Counselor—AY	–	1	1	†	9,000	11,250
Counselor	2	2	2	†	23,830	24,366
Student personnel tech-financial aid	0.3	1	1	651–791	7,812	8,196
Totals, Financial Aid	5.9	8	8	$46,801	$64,544	$68,170
Student Support:						
Health Services:						
Supvng clerk I	–	1	1	$635–772	$7,620	$7,992
Clerical assistant IIA	2	2.5	2.5	457–556	15,765	16,311
Clerical assistant IIB	3.5	3	3	492–599	20,836	21,256
Clerical assistant III	1	1	1	548–683	7,992	7,992
Student assistant	1.7	1.4	1.4	(7,135)	5,747	5,747
Medical officer III	1	1	1	1,793–2,179	26,148	26,148
Medical officer II	–	0.2	0.2	1,708–2,076	4,099	4,303
Medical officer II—10 month	–	0.2	0.2	1,708–2,076	3,416	3,586
Medical officer I	2	2	2	1,626–1,882	45,168	45,168
Medical officer I—10 month	2.9	3.8	3.8	1,626–1,882	70,392	70,994
Sr clinical lab technologist	1.7	2	2	842–1,023	23,056	23,584
Clinical laboratory technologist	–	0.1	0.1	801–927	986	1,036
X-ray technician	1	1	1	628–764	9,168	9,168
Supvng nurse I	1	1	1	842–1,023	12,276	12,276
Graduate nurse	2	2.2	2.2	746–863	22,547	22,637
Graduate nurse—10 month	2.8	4	4	746–863	32,676	33,649
Temporary help	1.2	0.5	0.5	(8,118)	3,288	3,288
Temporary help—medical	0.2	–	–	(3,764)	–	–
Totals, Health Services	24	26.9	26.9	$287,862	$311,180	$315,135
Housing Services:						
Clerical assistant II	0.6	1	1	$457–599	$6,464	$6,672
Clerical assistant III	1.1	1	1	548–683	7,992	7,992
Student assistant	0.1	–	–	(332)	–	–
Housing coordinator	1	1	1	†	17,424	17,424
Temporary help	–	–	–	(332)	–	–
Totals, Housing Services	2.8	3	3	$30,277	$31,880	$32,088
Totals, Student Support	26.8	29.9	29.9	$318,139	$343,060	$347,223
Totals, Authorized Positions	70.6	81.1	81.1	$776,214	$874,275	$897,710
INSTITUTIONAL SUPPORT						
Executive Management:						
Clerical asst II	3.8	3.5	3.5	$457–599	$20,484	$21,457
Departmental secretary II	1.6	1	1	548–683	7,748	8,132
Secretary	1.2	1	1	548–683	6,879	7,218
Sr secretary	5	5	5	619–753	43,860	44,244
Administrative secretary	1	1	1	666–810	9,720	9,720
Departmental secretary I	0.6	–	–	505–628	–	–
Student asst	0.4	0.2	0.2	(1,794)	821	821
Counselor	–	1	1	†	11,070	11,622
Vocational instr, build prog	1	1	1	†	17,220	18,072
President	1	1	1	2,507–3,048	36,576	36,576
Vice president	2	2	2	1,920–2,334	56,016	56,016
Executive dean	1	1	1	1,699–2,066	24,792	24,792
Dean of students	0.9	1	1	1,699–2,066	24,792	24,792

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, SAN LUIS OBISPO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Executive Management—Continued				SALARY RANGE		
College business manager III	1	1	1	1,699–2,066	24,792	24,792
Asst budget analyst	–	1	1	863–1,048	10,356	10,860
Administrative asst I	1.5	5	5	863–1,048	54,510	56,693
Temporary help	0.9	1	1	(5,648)	6,576	6,576
Totals, Executive Management	22.9	26.7	26.7	$303,860	$356,212	$362,383
Financial Operations:						
Payroll and personnel transact clk III	1	1	1	$619–753	$9,036	$9,036
Payroll and personnel transact clk II	2.2	3	3	548–666	21,164	22,222
Payroll and personnel transact clk I	0.2	2	2	457–556	11,244	11,820
Sr clerk	2.1	1.5	1.5	548–666	11,280	11,448
Clerical asst II	2.5	4.5	4.5	457–599	25,986	27,310
Bookkeeping machine operator II	1	1	1	505–614	6,700	7,038
Sr cashier clerk	0.2	0.5	0.5	548–666	3,996	3,996
Supvng account clerk I	0.5	0.5	0.5	635–772	4,632	4,632
Sr account clerk	1.5	1.5	1.5	548–666	11,280	11,448
Intermediate account clerk	6.9	8.5	8.5	457–556	50,671	52,887
Accounting technician III	2	2	2	683–830	18,636	19,072
Accounting technician II	1	1	1	548–666	6,941	7,290
Student asst	2.7	1.4	1.4	(10,942)	5,748	5,748
College accounting officer I	1	1	1	1,100–1,337	16,044	16,044
Temporary help	0.1	1.5	1.5	(787)	9,864	9,864
Totals, Financial Operations	24.9	30.9	30.9	$166,472	$213,222	$219,855
General Administrative Services:						
Student Admissions and Records:						
Supvng clerk I	2	2	2	$635–772	$17,426	$17,834
Sr clerk	4	4	4	548–666	30,826	31,236
Clerical asst II	20.6	22.7	22.7	457–599	134,770	141,340
Clerical asst III	1.7	4.9	4.9	548–683	33,419	35,125
Admissions officer	1	1	1	905–1,100	13,096	13,200
Student asst	3.9	2	2	(15,937)	8,210	8,210
Evaluation technician I	2	2	2	651–791	18,984	18,984
Student affairs asst III	–	1	1	945–1,148	11,340	11,904
Student affairs officer III	–	1	1	945–1,205	13,116	13,776
Student affairs officer IV	1.3	1	1	1,194–1,524	18,288	18,288
Assoc dean, admissions and records	1	1	1	1,267–1,540	18,480	18,480
Temporary help	0.9	0.3	0.3	(5,755)	1,973	1,973
Totals, Student Admissions and Records	38.4	42.9	42.9	$272,684	$319,928	$330,350
Employee Personnel and Records:						
Clerical asst II	2.2	2.1	2.1	$457–599	$12,369	$12,991
Clerical asst IV	0.4	1	1	619–753	8,570	9,000
Secretary	–	1	1	548–683	6,999	7,305
Intermediate typist-clerk	–	0.5	0.5	457–584	2,811	2,955
Student asst	0.1	–	–	(608)	–	–
Associate personnel analyst	1	1	1	1,048–1,273	15,276	15,276
Asst personnel analyst	1	1	1	863–1,048	12,576	12,576
Jr staff analyst	–	1	1	710–863	8,520	8,952
Administrative trainee	0.5	–	–	644–710	–	–
Temporary help	0.3	1.5	1.5	(3,222)	9,864	9,864
Totals, Employee Personnel and Records	5.5	9.1	9.1	$52,005	$76,985	$78,919
Totals, General Administrative Services	43.9	52	52	$324,689	$396,913	$409,269
Logistical Services:						
Sr clerk	–	1	1	$548–666	$6,576	$6,912
Mail clerk	2	2	2	480–584	13,680	14,016
Clerical asst II	3.1	5	5	457–599	29,795	31,188
Departmental secretary II	0.5	1	1	548–683	7,202	7,560
Clerical asst IV	1	1	1	619–753	9,036	9,036
Sr typist clerk	1	1	1	548–666	7,057	7,410
Duplicating machine operator I	1	1	1	435–530	6,360	6,360
Duplicating machine supervisor II	1	1	1	676–821	9,852	9,852
Duplicating machine oper II—offset	3	3	3	505–614	21,408	21,744
Duplicat mach oper II—direct impr	1	1	1	480–584	7,008	7,008
Shipping and receiving asst II	1	1	1	676–821	9,852	9,852
Mail room supervisor I	0.7	1	1	556–676	7,608	7,984
Stock clerk	4.3	4	4	530–644	29,712	30,432
Property clerk II	1	1	1	676–821	9,852	9,852
Supvng tel op I, multi board	1	1	1	509–619	7,428	7,428

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, SAN LUIS OBISPO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Logistical Services—Continued				SALARY RANGE		
Telephone operator—non multi board	1	1	1	457–556	6,210	6,516
Student asst	13	12.2	12.2	(53,449)	50,081	50,081
Procurement and support serv ofcr III	1	1	1	1,155–1,405	16,112	16,860
Automotive equipment operator I	1	1	1	651–717	8,604	8,604
Automotive mechanic	2.8	3	3	746–821	28,876	29,404
Campus peace officer	3.6	10	10	717–915	97,800	100,356
Supvng campus security ofcr II	0.3	0.3	0.3	830–1,007	3,625	3,625
Campus security officer	4.7	–	–	717–870	–	–
Campus fireman	2	2	2	666–810	17,982	18,756
Temporary help	1	1	1	(6,838)	6,576	6,576
Totals, Logistical Services	52	56.5	56.5	$373,329	$418,292	$427,412
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical asst II	0.1	–	–	$457–599	–	–
Departmental secretary I	0.9	1	1	505–628	$6,256	$6,572
Student asst	0.7	1	1	(2,882)	4,105	4,105
Chief engineer II	1	1	1	937–1,084	13,008	13,008
Chief of plant operations III	1	1	1	1,155–1,405	16,860	16,860
Chief of plant operations I	1	1	1	950–1,155	13,860	13,860
Totals, Maintenance Office Administration	4.7	5	5	$52,992	$54,089	$54,405
Utility Plants:						
Stationary engineer	6.2	7	7	$764–884	$72,396	$72,816
Stationary fireman	4.8	4	4	692–764	36,024	36,456
Maintenance mechanic	1	1	1	810–893	10,716	10,716
Totals, Utility Plants	12	12	12	$116,548	$119,136	$119,988
Building Maintenance:						
Student asst	10.8	2.1	2.1	($44,394)	$8,621	$8,621
Skilled laborer	1	1	1	651–717	8,604	8,604
Skilled and unskilled laborer—recuring	1	5.3	5.3	(8,208)	40,240	40,240
Building maintenance man	0.5	1	1	666–734	8,196	8,604
Truck driver	0.5	0.5	0.5	651–717	4,302	4,302
Tractor operator—laborer	2	2	2	683–753	18,072	18,072
Auto equipt operator I	1	1	1	651–717	8,604	8,604
Carpenter II	1	1	1	810–893	10,716	10,716
Carpenter I	3	3	3	772–849	30,018	30,564
Painter II	1	1	1	810–893	10,716	10,716
Painter I	5	5	5	772–849	50,628	50,940
Electrician II	1	1	1	849–937	11,244	11,244
Electrician I	1.7	2	2	810–893	19,830	20,298
Plumber II	1	1	1	849–937	11,244	11,244
Plumber I	1	1	1	810–893	10,716	10,716
Sheet metal worker	0.9	1	1	810–893	9,876	10,364
Fusion welder	1	1	1	764–842	9,168	9,612
Locksmith	1	2	2	772–849	19,452	19,908
Temporary help—plant operations	0.1	1	1	(668)	7,992	7,992
Totals, Building Maintenance	34.5	32.9	32.9	$277,146	$298,239	$301,361
Grounds Maintenance:						
Supvng groundsman II	1	1	1	$753–915	$10,980	$10,980
Lead groundsman	2.7	3	3	589–717	25,710	25,812
Groundsman	12.6	9.1	9.1	562–651	70,058	70,706
Student asst	7	6.9	6.9	(28,791)	28,325	28,325
Automotive equipment opr I	2	2	2	651–717	17,208	17,208
Totals, Grounds Maintenance	25.3	22	22	$176,480	$152,281	$153,031
Custodial Services:						
Student asst	33.2	36.3	36.3	($136,096)	$149,011	$149,011
Custodian	54.4	56.5	56.5	487–593	383,650	392,197
Supvng custodian I	4	4	4	571–692	32,416	32,832
Supvng custodian II	1	1	1	628–764	9,168	9,168
Chief—custodial services III	1	1	1	764–927	11,124	11,124
Totals, Custodial Services	93.6	98.8	98.8	$553,709	$585,369	$594,332
Totals, Physical Plant Operations	170.1	170.7	170.7	$1,176,875	$1,209,114	$1,223,117

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, SAN LUIS OBISPO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
INSTITUTIONAL SUPPORT—Continued						
Faculty and Staff Services:				SALARY RANGE		
Evening and night shift differential	–	–	–	–	$27,760	$27,760
Overtime	0.6	–	–	($4,778)	17,460	17,250
Totals, Faculty and Staff Services	0.6	–	–	$4,778	$45,220	$45,010
Community Relations:						
Clerical asst III	–	1	1	$548–666	$7,098	$7,460
College public affairs officer I	1	1	1	1,048–1,273	13,776	13,776
Totals, Community Relations	1	2	2	$13,776	$20,874	$21,236
Totals, Authorized Positions	315.4	338.8	338.8	$2,363,779	$2,659,847	$2,708,282
INDEPENDENT OPERATIONS						
Institutional Operations:						
Dairyman	0.5	0.5	0.5	$753–915	$5,423	$5,490
Groundsman	–	0.3	0.3	562–651	2,072	2,174
Clerical asst II	–	0.4	0.4	457–599	2,249	2,364
Departmental secretary I	1.5	1	1	505–628	6,908	7,246
Sr cashier clerk	0.3	–	–	548–666	–	–
Intermediate account clerk	0.1	–	–	457–556	–	–
Accounting technician II	1	1	1	548–666	6,912	7,260
Student asst	0.3	0.9	0.9	(1,087)	3,695	3,695
Chief of party—overseas	1	2	2	†	47,964	49,044
Instruct faculty—summer session	5.3	–	–	(57,057)	–	–
Lecturer—AY	0.1	0.5	0.5	†	4,500	5,625
Lecturer	0.6	1	1	†	12,054	12,657
Instructor—AY	0.2	0.5	0.5	†	6,452	6,769
Instructor—12 month	0.2	1	1	†	10,800	11,340
Vocational instructor—AY	0.5	0.5	0.5	†	5,670	5,670
Vocational instructor	2.3	2.5	2.5	†	33,085	34,171
Voc instr, overseas assign	4.8	6.5	6.5	†	120,490	123,232
Stationary engineer	0.1	1	1	764–884	9,653	10,146
Medical officer I—10 month	0.6	0.5	0.5	(3,416)	11,292	11,292
Graduate nurse—10 month	0.4	0.5	0.5	746–863	5,178	5,178
Part-time faculty—AY	0.2	–	–	(2,560)	–	–
Temporary help	0.2	0.3	0.3	(1,149)	1,973	1,973
Totals, Institutional Operations	20.2	20.9	20.9	$301,641	$296,370	$305,326
Outside Agencies:						
Clerical asst II	1	2	2	$457–599	$12,294	$12,582
Departmental secretary I	2.9	2.5	2.5	505–628	18,753	18,840
Sr cashier clerk	0.5	0.5	0.5	548–666	3,358	3,529
Student asst	2	1.3	1.3	(8,198)	5,337	5,337
Chief of party—overseas	–	1	1	†	21,060	22,140
Lecturer—AY	–	1.5	1.5	†	13,500	16,875
Lecturer	2.1	3	3	†	38,157	39,407
Instr Fac—Extra quarter assignment	0.2	0.2	0.2	(2,097)	2,160	2,160
Lecturer—overseas contr assgnmt	0.8	2	2	†	24,864	26,136
Instructor—overseas assignment	–	1	1	†	12,432	13,068
Vocational instructor—AY	0.4	0.5	0.5	†	7,518	7,518
Vocational instructor	0.8	1	1	†	17,095	17,396
Voc instr, overseas assignmt	0.5	3.4	3.4	†	42,269	44,431
Photographer I	1	1	1	666–810	9,720	9,720
Part time faculty—AY	0.7	–	–	(7,612)	–	–
Temporary help	0.7	0.5	0.5	(4,343)	3,288	3,288
Totals, Outside Agencies	13.6	21.4	21.4	$130,861	$231,805	$242,427
Totals, Authorized Positions	33.8	42.3	42.3	$432,502	$528,175	$547,753
Totals, Authorized Positions *(General Fund)*	1,581.2	1,588.3	1,588.3	$16,229,291	$17,249,143	$17,615,360

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, SAN LUIS OBISPO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
PARKING						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Intermediate account clerk	0.5	0.5	0.5	$457–556	$2,811	$2,955
Student assistant	0.2	0.2	0.2	(1,013)	821	821
Totals, Financial Operations	0.7	0.7	0.7	$4,056	$3,632	$3,776
Logistical Services:						
Student asst	3.4	3.4	3.4	($13,904)	$13,959	$13,959
Parking officer	1	2	2	535–651	13,056	13,704
Totals, Logistical Services	4.4	5.4	5.4	$21,928	$27,015	$27,663
Physical Plant Operations:						
Groundsman	2.5	2.5	2.5	$562–651	$19,530	$19,530
Student asst	1	1	1	(4,004)	4,105	4,105
Totals, Physical Plant Operations	3.5	3.5	3.5	$24,504	$23,635	$23,635
Totals, Authorized Positions *(Parking Revenue Fund)*	8.6	9.6	9.6	$50,488	$54,282	$55,074
HOUSING						
Dormitory:						
Student Service:						
Student Support:						
Student asst, range A	–	14	14	$1.66–2.87	$57,470	$57,470
Student affairs trainee	–	2	2	644–710	15,456	16,224
Head resident II	–	1	1	614–746	7,548	7,920
Head resident I	–	4	4	556–676	28,632	29,676
Totals, Student Service, Support	–	21	21	–	$109,106	$111,290
Institutional Support:						
Financial Operations:						
Sr account clerk	1	1	1	$548–666	$7,868	$7,992
Intermediate account clerk	0.8	1	1	457–556	5,835	6,135
Temporary help	–	0.5	0.5	–	3,288	3,288
Totals, Financial Operations	1.8	2.5	2.5	$14,209	$16,991	$17,415
Logistical Services:						
Temporary help	0.2	0.5	0.5	($1,616)	$3,288	$3,288
Totals, Logistical Services	0.2	0.5	0.5	$1,616	$3,288	$3,288
Physical Plant Operations:						
Groundsman	2.5	2.5	2.5	$562–651	$19,116	$19,498
Student asst, Range A	–	8.6	8.6	1.66–2.87 hr	35,303	35,303
Totals, Physical Plant Operations	2.5	11.1	11.1	$20,547	$54,419	$54,801
Totals, Institutional Support	4.5	14.1	14.1	$36,372	$74,698	$75,504
Totals, Authorized Positions *(Dormitory Revenue Fund)*	4.5	35.1	35.1	$36,372	$183,804	$186,794
CONTINUING EDUCATION						
Summer Session:						
Instruction:						
Special Session Instruction:						
Student asst	–	0.1	0.1	$1.66–2.87 hr	$410	$410
Instruct faculty—summer session	–	6.7	6.7	†	60,300	75,375
Totals, Instruction	–	6.8	6.8	–	$60,710	$75,785
Academic Support, Computing Support:						
Student asst	–	0.3	0.3	$1.66–2.87 hr	$1,231	$1,231
Totals, Academic Support, Computing Support	–	0.3	0.3	–	$1,231	$1,231

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE POLYTECHNIC COLLEGE, SAN LUIS OBISPO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
CONTINUING EDUCATION—Continued						
Institutional Support:						
Executive Management:				SALARY RANGE		
Departmental secretary I	–	1	1	$505–628	$7,536	$7,536
Student asst	–	0.2	0.2	1.66–2.87 hr	821	821
Totals, Executive Management	–	1.2	1.2	–	$8,357	$8,357
Financial Operations:						
Student asst	–	0.1	0.1	$1.66–2.87 hr	$411	$411
Totals, Financial Operations	–	0.1	0.1	–	$411	$411
General Administrative Services:						
Student asst	–	0.3	0.3	$1.66–2.87 hr	$1,232	$1,232
Totals, General Administrative Services	–	0.3	0.3	–	$1,232	$1,232
Totals, Institutional Support	–	1.6	1.6	–	$10,000	$10,000
Totals, Summer Session	–	8.7	8.7	–	$71,941	$87,016
Extension:						
Instruction:						
Extension Instruction:						
Clerical asst II	–	0.5	0.5	$457–599	$2,811	$2,955
Student asst	0.2	0.1	0.1	(686)	411	411
Extension instructional faculty	1.4	3.6	3.6	(15,037)	32,000	32,000
Temporary help	0.2	–	–	(1,246)	–	–
Totals, Extension Instruction	1.8	4.2	4.2	$17,198	$35,222	$35,366
Totals, Authorized Positions *(Continued Education Revenue Fund)*	1.8	12.9	12.9	$17,198	$107,163	$122,382
GRAND TOTALS, AUTHORIZED POSITIONS *(All Funds)*	1,596.1	1,645.9	1,645.9	$16,333,349	$17,594,392	$17,979,610

MARITIME ACADEMY

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
ADMINISTRATION				SALARY RANGE		
Superintendent	1	1	1	$1,708–2,076	$24,912	$21,006
Business manager II	1	1	1	1,155–1,405	14,610	14,556
Storekeeper II	1	1	1	676–863	9,852	9,852
Accountant I	1	1	1	644–783	8,520	8,952
Sr steno	1	1	1	562–717	8,196	8,196
Property clerk I	1	1	1	584–710	8,520	8,520
Personnel asst I	1	1	1	548–666	7,992	7,992
Clk-typist II	1	1	1	457–614	6,672	6,672
Duplicating mach opr II	0.9	1	1	505–614	7,368	7,368
Account clk II	1	1	1	457–556	6,464	6,672
Temporary help and overtime	2.8	3.8	3.8	(13,534)	35,868	45,868
Terminal pay	–	–	–	(4,934)	500	500
Totals, Authorized Positions	12.7	13.8	13.8	$122,625	$139,474	$146,154
INSTRUCTION						
Academic dean	1	1	1	$1,337–1,626	$19,356	$16,452
Executive officer	1	1	1	1,213–1,475	17,700	17,700
Head of department	1	1	1	1,213–1,475	17,700	17,700
Head of department	1	1	1	1,213–1,475	17,700	17,700
Sr instructor	2	2	2	1,048–1,273	28,531	29,194
Instructor	13.7	13	13	998–1,213	183,016	185,251
Sr. librarian	1	1	1	783–950	10,188	10,692
Equipment technician	1	1	1	772–849	9,993	10,188
Steno II	2	2	2	492–628	13,242	13,548
Clk-typist II	2	2	2	457–614	13,084	13,344
Totals, Authorized Positions	25.7	25	25	$337,085	$330,510	$331,769
CARE AND SUBSISTENCE						
Supvng cook II	1	1	1	$734–893	$10,716	$10,716
Supvng cook I	2	2	2	635–849	17,626	18,072
Pharmacists mate	1	1	1	619–753	9,036	9,036
Cook II	4	4	4	576–700	32,443	33,226
Baker I	1	1	1	576–700	8,400	8,400
Chief mess attendant	1	1	1	522–635	7,620	7,620
Food service asst I	9.7	10	10	429–522	57,866	60,189
Totals, Authorized Positions	19.7	20	20	$140,427	$143,707	$147,259
PLANT OPERATION						
Supvr	1	1	1	$893–$1,031	$11,024	$11,566
Painter I	1	1	1	772–849	10,188	10,188
Lead groundsman	1	1	1	589–717	8,604	8,604
Building maint man	1.4	1	1	651–717	8,604	8,604
Auto equipt opr I	1	1	1	651–717	8,604	8,604
Groundsman	2.9	3	3	562–651	22,842	23,212
Janitor	3.6	4	4	457–556	26,272	26,688
Totals, Authorized Positions	11.9	12	12	$96,049	$96,138	$97,466
SHIP OPERATION						
Commanding officer	1	1	1	$1,337–1,626	$19,512	$16,452
Ships carpenter	1	1	1	772–849	9,264	9,720
Shipfitter-welder	1	1	1	772–849	9,759	10,188
Ships machinist	1.8	2	2	772–849	19,794	20,259
Marine electrician	1	1	1	772–849	10,188	10,188
Boatswain	1	1	1	772–849	10,188	10,188
Fireman	1	1	1	589–717	8,604	8,604
Canvas Worker	1	1	1	535–651	7,460	7,812
Stock clerk	1	1	1	530–644	7,728	7,728
Able seaman	3	3	3	509–619	21,789	22,134
Totals, Authorized Positions	12.8	13	13	$120,478	$124,286	$123,273
GRAND TOTALS, AUTHORIZED POSITIONS	82.8	83.8	83.8	$816,664	$834,115	$845,921

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ACTIVITIES						
Executive:				SALARY RANGE		
Chancellor	1	1	1	$27,563	$27,563	$27,563
Vice chancellor	1	1	1	1,750–2,127	25,524	25,524
Special asst	–	1	1	1,371–1,667	20,004	20,004
Research assoc	0.6	–	–	1,048–1,273	–	–
Sr steno	2.7	3	3	562–717	23,960	24,358
Clerk-typist II	1	1	1	457–614	7,008	7,008
Temporary help	–	0.3	0.3	(333)	3,150	3,150
Totals, Authorized Positions	6.3	7.3	7.3	$89,351	$107,209	$107,607
Administration:						
Asst chancellor	1	1	1	$1,512–1,837	$22,044	$22,044
Special asst, EDP	1	1	1	1,405–1,708	20,496	20,496
Specialist I	1	1	1	1,371–1,667	17,560	18,444
Assoc counsel	1	1	1	1,337–1,626	18,576	19,512
Supvng clerk I	1	1	1	635–772	9,264	9,264
Sr steno	2	2	2	562–717	14,280	14,988
Steno II	0.3	0.5	0.5	492–628	3,027	3,180
Clerk-typist II	2.2	4	4	457–614	22,914	24,090
Clerk-typist I	1	1	1	415–505	5,374	5,645
Temporary help	1.5	0.3	0.3	(15,813)	2,982	2,982
Totals, Authorized Positions	12	12.8	12.8	$136,090	$136,517	$140,645
Credentials Office:						
Specialist	0.1	1	1	$1,371–1,667	$16,930	$17,773
Sr certification analyst	0.3	–	–	1,100–1,337	–	–
Steno II	0.7	1	1	492–628	6,824	7,160
Temporary help	1.7	1	1	(16,917)	10,362	10,362
Totals, Authorized Positions	2.8	3	3	$32,675	$34,116	$35,295
Academic and Student Affairs:						
Asst chancellor	0.6	1	1	$1,667–2,026	$23,827	$24,312
Administrator	1	1	1	1,512–1,837	22,044	22,044
Specialist in academic programs	1.7	3	3	1,371–1,667	56,936	57,787
Consultant, pupil personnel services	0.6	1	1	1,371–1,667	16,452	17,274
Specialist in student affairs	1	1	1	1,371–1,667	20,004	20,004
Steno II	2.6	3	3	492–628	19,066	20,036
Special consultant	0.6	–	–	–	–	–
Temporary help	0.4	0.4	0.4	(4,125)	3,150	3,150
Totals, Authorized Positions	8.5	10.4	10.4	$125,204	$161,479	$164,607
Extended Opportunity Programs:						
Administrator	1	1	1	$1,512–1,837	$21,870	$22,044
Specialist, EOP	3.2	4	4	1,371–1,667	72,868	75,518
Research asst	0.7	–	–	863–1,048	–	–
Sr steno	1	1	1	562–717	8,196	8,196
Steno II	0.9	1	1	492–628	6,054	6,360
Temporary help	0.5	0.1	0.1	5,856	1,050	1,050
Totals, Authorized Positions	7.3	7.1	7.1	$104,622	$110,038	$113,168
Community Action Program:						
Administrator	–	1	1	$1,512–1,837	$19,044	$20,004
Specialist I	0.5	2	2	1,371–1,667	34,821	36,552
Sr steno	–	1	1	562–717	6,995	7,238
Clerk-typist II	0.4	1	1	457–614	5,810	6,110
Temporary help	–	4	4	370	42,500	42,500
Totals, Authorized Positions	0.9	9	9	$10,726	$109,170	$112,404
Occupational Education:						
Asst chancellor	0.3	1	1	$1,667–2,026	$24,312	$24,312
Bureau chief	0.7	–	–	1,587–1,929	–	–
Administrator, occupational education	0.6	2	2	1,512–1,837	42,609	44,088
Asst bureau chief	0.3	–	–	1,439–1,750	–	–
Specialist in agricultural education	0.6	1	1	1,371–1,667	17,779	18,669
Specialist in general vocational education	0.6	1	1	1,371–1,667	16,452	17,268
Supervisor	0.4	–	–	1,371–1,667	–	–
Consultant	0.3	–	–	1,371–1,667	–	–
Specialist in homemaking education	1	1	1	1,371–1,667	20,004	20,004
Specialist in business education	2.9	3	3	1,371–1,667	56,460	57,276
Specialist in industrial education	3.3	4	4	1,371–1,667	74,474	77,120
Specialist in health occupations	1.7	2	2	1,371–1,667	39,848	40,008
Specialist in public service occupations	1	1	1	1,371–1,667	20,004	20,004

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
GENERAL ACTIVITIES—Continued						
Occupational Education—Continued				SALARY RANGE		
Specialist in criminal justice education	1	1	1	1,371–1,667	20,004	20,004
Associate research analyst	–	1	1	1,048–1,273	12,576	13,200
Sr steno	1	2	2	562–717	15,102	15,450
Steno II	6.3	7	7	492–628	47,635	48,834
Special consultant	0.1	–	–	–	–	–
Temporary help	0.2	1.9	1.9	(2,394)	15,148	15,148
Totals, Authorized Positions	22.3	28.9	28.9	$340,605	$422,407	$431,385
Fiscal Affairs:						
Facilities Planning:						
Asst chancellor	0.3	1	1	$1,667–2,026	$24,312	$24,312
Bureau chief	0.7	–	–	1,587–1,929	–	–
Administrator, facilities planning and utilization	1	1	1	1,512–1,837	22,044	22,044
Specialist, facilities planning and utilization	2.9	3	3	1,371–1,667	60,012	60,012
Sr constrn analyst	1	1	1	1,273–1,548	18,138	18,576
Assoc constrn analyst	2	2	2	1,100–1,337	32,088	32,088
Steno II	2.3	3	3	492–628	20,066	20,708
Clerk-typist II	–	0.5	0.5	457–614	3,105	3,258
Temporary help	0.5	0.4	0.4	(5,792)	4,200	4,200
Totals, Authorized Positions	10.7	11.9	11.9	$171,504	$183,965	$185,198
Financial Services:				SALARY RANGE		
Administrator	1	1	1	$1,512–1,837	$22,044	$22,044
Specialist, district organization	0.6	2	2	1,371–1,667	36,456	37,272
Specialist	0.4	–	–	1,371–1,667	–	–
General accountant III	1	1	1	1,048–1,273	15,276	15,276
Coordinator	1	1	1	1,048–1,273	15,276	15,276
Research assoc	0.6	1	1	1,048–1,273	12,576	13,200
Apportionments analyst II	1	1	1	950–1,155	13,860	13,860
Steno II	2	2	2	492–628	14,376	14,376
Special consultant	0.1	–	–	–	–	–
Temporary help	1.2	0.3	0.3	(12,198)	3,150	3,150
Totals, Authorized Positions	8.9	9.3	9.3	$121,275	$133,014	$134,454
GRAND TOTALS, AUTHORIZED POSITIONS	79.7	99.7	99.7	$1,132,052	$1,397,915	$1,424,763

STATE SCHOLARSHIP AND LOAN COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS 70-71 (Filled)	71-72 (Auth.)	72-73 (Auth.)	ACTUAL 1970-71	ESTIMATED 1971-72	PROPOSED 1972-73
SCHOLARSHIP AND FELLOWSHIP PROGRAM						
				SALARY RANGE		
Executive director	1	1	1	$1,548–1,882	$22,584	$22,584
Asst executive director	1	1	1	1,048–1,273	15,276	15,276
Assoc DP systems analyst	–	1	1	1,048–1,273	12,576	13,205
Program supervisor	1.8	2	2	863–1,048	22,785	23,924
Program asst	1.3	3	3	676–821	25,740	27,030
Accounting officer II	–	1	1	863–1,048	10,356	10,860
Accounting technician	–	1	1	548–666	6,576	6,912
Supvng clerk I	1.5	2	2	635–772	16,700	17,560
Sr clerk-typist	2.8	4	4	548–700	29,140	29,800
Steno II	–	1	1	492–628	6,054	6,360
Clerk-typist II	14	21	21	457–614	128,006	132,427
Clerk II	2.9	3	3	457–556	18,218	19,098
Clerk-typist I	3	6	6	415–505	30,800	32,350
Temporary help	3.1	5.6	5.6	(29,434)	36,358	36,358
Overtime	0.4	0.4	0.4	(2,656)	4,655	4,655
Totals, Authorized Positions	32.8	53	53	$254,546	$385,824	$398,399
GUARANTEED LOAN PROGRAM						
Accounting officer II	1	–	–	$863–1,048	–	–
Program supervisor	0.2	1	1	863–1,048	$10,356	$10,860
Accounting technician	1	–	–	548–666	–	–
Steno II	1	–	–	492–628	–	–
Clerk-typist II	2	1	1	457–614	7,008	7,008
Temporary help	–	0.2	0.2	(–)	1,000	1,000
Totals, Authorized Positions	5.2	2.2	2.2	$42,620	$18,364	$18,868
COLLEGE OPPORTUNITY GRANT PROGRAM						
Program supervisor	0.4	1	1	$863–1,048	$12,576	$12,576
Sr clerk-typist	1	1	1	548–700	7,682	7,992
Steno II	1	1	1	492–628	6,412	6,740
Clerk-typist II	1.5	2	2	457–614	12,630	12,918
Clerk-typist I	1.7	3	3	415–505	15,782	16,573
Temporary help	1.1	2	2	(12,797)	18,712	18,712
Overtime	0.3	0.5	0.5	(2,245)	1,250	1,250
Totals, Authorized Positions	7	10.5	10.5	$52,311	$75,044	$76,761
GRAND TOTALS, AUTHORIZED POSITIONS	45	65.7	65.7	$349,477	$479,232	$494,028

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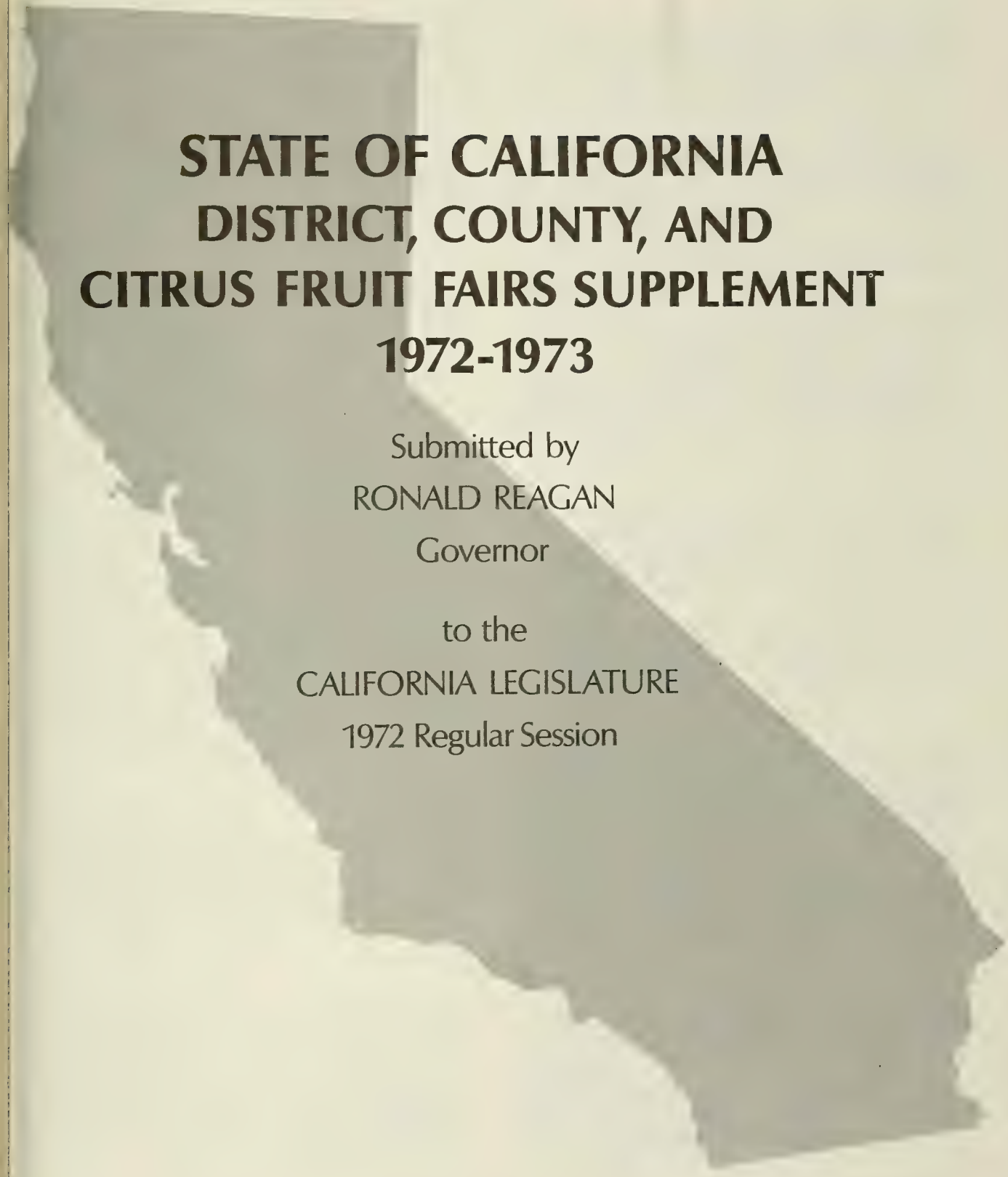
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1972-1973

DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS SUPPLEMENT

Ronald Reagan, Governor, State of California





STATE OF CALIFORNIA
DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS SUPPLEMENT 1972-1973

Submitted by

RONALD REAGAN

Governor

to the

CALIFORNIA LEGISLATURE

1972 Regular Session

District, County, and Citrus Fruit Fairs

INTRODUCTION

Presented in this supplement to the Budget document proper are the complete and detailed data on expenditures for district agricultural association, county and citrus fruit fairs. Summary schedules of state support, capital outlay and local assistance expenditures for the state's fair program with some written explanation and appropriation history also appear in the appropriate sections of the main Budget document. This volume has been prepared in order to reduce the quantity of detail in that document and to simplify the mechanics of Budget preparation and printing.

The Budgets for the California State Fair and Exposition and the California State Exposition and Fair Executive Committee do not appear in this supplement, but are printed in their entirety in the main Budget. The Budgets of the remaining 76 fairs are summarized with program explanation and interpretation on the following pages. The material is organized with the district agricultural associations in numerical order followed by the county fairs in alphabetical order with the two citrus fruit fairs ending the presentation.

Fair Program

The District, County and Citrus Fruit Fair Program consists of 50 district fairs, 24 county fairs, and two citrus fruit fairs. The fair season extends from February to November. The sites of these 76 institutions are located in 54 of the 58 counties.

The fairs are established for the purpose of holding fairs, expositions and exhibitions of all of the industries and industrial enterprises, resources, and products in the state with the purpose of improving, exploiting, encouraging, and stimulating such production. All-year use of fairgrounds for community gatherings, recreational activities, cultural events, conventions, livestock sales, 4-H and Future Farmer meetings, sports events, school sessions, farm labor camps, and disaster relief are encouraged. These uses are continually increasing.

In an effort to improve the fair program, the Division of Fairs and Expositions in the Department of Agriculture cooperates in the conduct of schools of instruction for managers and directors; and holds annual meetings with Future Farmers and 4-H officials and with representatives of breed associations and exhibitors groups to revise rules and regulations in the Master Premium List which details amounts that can be paid for many classes and types of exhibits.

Supervision of Fairs

The Department of Agriculture, through its Division of Fairs and Expositions, supervises the activities of 73 of the 74 district and county fairs. The Los Angeles County Fair, as well as the two citrus fruit fairs, do not come within the supervisory jurisdiction of the department.

District Fairs

District fairs are administered by district agricultural associations which are state agencies. Each association is governed by a board of nine directors appointed by the Governor for terms of four years.

The boundaries of the 50 districts are established by Sections 3851 to 3902, inclusive, of the Agricultural Code. The powers, duties and responsibilities of the boards are contained in Division 3 of the Agricultural Code. The associations are also governed by other laws, rules and regulations that apply to state agencies generally.

The districts conduct annual fairs which attracted over 4 million persons during 1970. The fairgrounds are used for a variety of purposes during the nonfair period serving about 8 million people in 1970.

Each fair employs a full-time manager and such other employees as may be required. Most fair employees are utilized only for a limited time during the annual fair period.

County Fairs

The majority of the county fairs are conducted by nonprofit associations acting as agents of the respective boards of supervisors under the provisions of Section 25905 or 25906 of the Government Code. In a few cases, the fairs are conducted directly by the county.

The reported attendance at the 24 county fairs was over 3½ million for 1970. The fairgrounds are also used extensively during the nonfair period, serving more than four million people in 1970.

Citrus Fruit Fairs

Sections 4601 to 4704, inclusive, of the Agricultural Code and Section 19626 of the Business and Professions Code define the requirements that must be met to qualify for financial assistance. The National Orange Show and the Cloverdale Citrus Fair are the two nonprofit corporations that meet these legal requirements.

These fairs reported their 1970 combined attendance to be about 400,000. Facilities of these fairs are used extensively during the nonfair period, serving about 700,000 during 1970.

Financing of the Fair Program

Fair activities are financed by state appropriations, contributions from other governmental sources, donations, and revenues produced from the fairs' use of their facilities.

Business and Professions Code Sections 19622, 19626, 19627, and 19630 appropriate a part of the Fair and Exposition Fund revenues for the fairs.

Business and Professions Code Section 19622 makes annual appropriations to the following four agencies:

Support of the California State Exposition and Fair	$265,000
Support of the Los Angeles County Fair	250,000
Support of the 1-A District Agricultural Association	250,000
Support of the 48th District Agricultural Association	125,000

Section 19626 provides that 5 percent, but not more than $180,000, of the balance remaining in the fund after deducting certain appropriations shall, subject to statutory limitations, be paid to citrus fruit fairs. Section 19627 provides that 40 percent, but not more than $4,680,000, of the first balance shall, subject to statutory limitations, be apportioned for encouragement of county and district fairs under the provisions of Section 4401 of the Agricultural Code.

Business and Professions Code Section 19630 appropriates $2,250,000 annually from the remaining balance of the Fair and Exposition Fund for capital outlay purposes at county, district, and citrus fruit fairs. These funds are allocated by the Director of Agriculture upon approval of the State Public Works Board. The California State Exposition and Fair, the 1-A and 48th District Agricultural Associations, and the Los Angeles County Fair are not eligible to receive allocations from this appropriation.

The funds allocated for district and county fairs under the provisions of Section 4401 of the Agricultural Code and Section 19627 of the Business and Professions Code are apportioned on the basis of premiums paid. The maximum amount which may be apportioned to any one fair during any fiscal year is limited to the amount required on the basis of need as determined by the Department of Agriculture, but not to exceed $65,000. These funds are distributed to the fairs monthly from current revenue paid into the Fair and Exposition Fund.

The fairs which expect to receive these allocations submit their proposed premium lists for review by the Division of Fairs and Expositions before the premium lists are printed. The proposed premium lists are reviewed to determine whether they comply with the Master Premium List and to determine the suitability of the proposed offerings for the individual fair.

These budgets cannot be readily compared to the summary expenditure statements since they reflect expenditure of nontreasury funds and most of these budgets are presented on a calendar year basis.

The following is a summary of the total state allocations for the district, county and citrus fairs program with page references to the budget document proper:

	1970–71	*1971–72*	*1972–73*
District Agricultural Associations:			
Current expense (See page 54, Support Budget)	$3,164,000	$2,874,000	$2,987,000
Capital Outlay (See page 54, Capital Outlay Budget)	1,088,558	3,194,388	1,671,358
Totals	$4,252,558	$6,068,388	$4,658,358
County and Citrus Fruit Fairs:			
Current expense (See page L-13, Support Budget)	$1,750,000	$1,660,500	$1,708,500
Capital Outlay (See page L-13, Support Budget)	516,736	1,207,600	672,742
Totals	$2,266,736	$2,868,100	$2,381,242
TOTAL EXPENDITURES, ALL FAIRS	$6,519,294	$8,936,488	$7,039,600
General Fund	–200,000	–100,000	–100,000
Fair and Exposition Fund	6,719,294	9,036,488	7,139,600

Following the fund condition summary, budget detail is arranged into two sections on the following pages. Fund conditions of each fair appear in the first section which begins on page 1 and capital outlay projects appear in the Fair Construction Program Section which begins on page 77. Distribution of Fair and Exposition Fund Revenues appears on pages 215 and 216 of the main Program Budget Supplement.

SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY, AND CITRUS FAIRS

	Balance Beginning of year—adjusted	ACTUAL 1970*			Balance end of year	ESTIMATED 1971*			Balance end of year	PROPOSED 1972*			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
District Fairs:													
1st, Oakland[a]	−$25,076	$108,291	$67,424	–	$15,791	$101,351	$112,890	–	$4,252	104,850	$95,602	–	$13,500
1-A, San Francisco[a]	294,953	1,385,260	1,138,655	–	541,558	1,307,540	1,509,270	–	339,828	1,348,350	1,437,530	–	250,648
2nd, Stockton	427,133	861,490	769,610	$51,733	467,280	826,466	884,244	$17,081	392,421	857,625	909,589	–	340,457
3rd, Chico[a]	66,495	182,718	185,516	1,160	62,537	202,478	208,561	104	56,350	165,315	190,202	$2,705	28,758
4th, Petaluma	98,155	164,706	168,235	–	94,626	177,087	189,875	–	81,838	143,360	189,503	–	35,695
7th, Monterey	89,272	258,789	279,556	7,074	61,431	406,903	288,657	–	179,677	245,375	382,400	55	42,597
9th, Eureka	177,099	108,574	207,172	2,230	76,271	121,072	118,362	6,649	72,332	105,625	121,816	–	56,141
10th, Yreka	128,476	133,978	200,570	8,374	53,510	151,469	143,657	–	61,322	118,180	141,710	88	37,704
10-A, Tulelake	59,742	76,273	114,507	–	21,508	143,120	78,019	–	86,609	56,550	116,857	–	26,302
12th, Ukiah	51,593	144,621	131,302	1,297	63,615	154,187	142,877	–	74,925	113,375	142,094	14	46,192
13th, Yuba City	91,599	143,954	162,982	1,632	70,939	155,274	141,032	–	85,181	145,061	183,632	–	46,610
14th, Watsonville	102,653	222,996	189,476	1,040	135,133	200,402	248,288	–	87,247	163,750	206,364	–	44,633
15th, Bakersfield	165,779	393,708	431,883	2,147	125,457	439,608	448,038	–	117,027	415,400	439,693	–	92,734
16th, Paso Robles	96,075	183,002	170,631	2,915	105,531	191,281	157,393	538	138,881	139,700	218,431	–	60,150
17th, Grass Valley	64,328	135,633	125,806	5,708	68,447	137,091	124,910	–	80,628	98,895	140,175	375	38,973
18th, Bishop	68,834	116,712	125,098	1,839	58,609	123,908	114,433	952	67,132	104,800	141,340	–	30,592
19th, Santa Barbara	159,038	350,376	344,750	6,056	158,608	300,198	353,239	2,613	102,954	275,700	331,044	–	47,610
20th, Auburn	95,272	103,487	131,930	9,216	57,613	142,761	121,196	–	79,178	118,333	154,437	–	43,074
21st, Fresno	646,208	1,212,164	1,134,696	33,608	690,068	1,292,495	1,353,385	–	629,178	1,250,090	1,366,189	3,166	509,913
21-A, Madera	88,913	119,562	120,683	11,873	75,919	108,392	116,730	300	67,281	105,130	149,976	–	22,435
22nd, Del Mar	462,298	876,978	1,026,443	–	312,833	1,166,284	1,146,691	22,970	309,456	1,178,050	1,197,727	–	289,779
23rd, Antioch	59,914	209,388	226,945	58	42,299	200,204	172,736	682	69,085	185,375	202,072	–	52,388
24th, Tulare	112,143	210,661	268,609	1,617	52,578	236,439	247,694	177	41,146	211,750	213,604	–	39,292
24-A, Hanford	41,785	151,025	141,096	3,693	48,021	161,162	156,036	6	53,141	132,150	146,605	–	38,686
25th, Napa	88,726	149,526	157,275	12,217	68,760	179,781	150,409	–	98,132	130,850	188,612	–	40,370
26th, Plymouth	58,408	126,664	115,427	–	69,645	126,190	108,337	963	86,535	85,150	134,970	–	36,715
27th, Anderson	75,836	176,293	129,957	1	122,171	191,793	215,888	125	97,951	142,250	197,921	–	42,280
28th, Victorville	64,986	182,796	215,166	24	32,592	183,754	135,070	–	81,276	137,975	177,584	3,619	38,048
29th, Sonora	58,600	102,403	127,012	350	33,641	160,188	113,043	–	80,786	102,625	145,906	–	37,505
30th, Red Bluff	87,981	98,614	127,355	4,683	54,557	135,975	100,182	326	90,024	101,675	136,962	2,057	52,680
31st, Ventura	140,403	301,903	239,254	637	202,415	307,071	355,570	–	153,916	266,194	387,237	–	32,873
32nd, Costa Mesa	99,756	343,836	328,074	13,585	101,933	695,878	327,798	–	470,013	322,200	622,030	–	170,183
33rd, Hollister	44,840	108,797	86,419	395	66,823	109,684	97,466	253	78,788	70,950	120,839	–	28,899
34th, Cedarville	56,249	76,830	98,188	–	34,891	120,474	87,638	1,372	66,355	76,671	106,640	210	36,176
35th, Merced	110,375	239,649	228,556	–	121,468	222,171	227,783	–	115,856	194,665	249,518	380	60,623
35-A, Mariposa	25,945	124,668	97,950	51	52,612	159,604	126,390	–	85,826	92,185	131,618	–	46,393
36th, Dixon[a]	33,407	142,741	146,068	2,864	27,216	136,029	133,645	278	29,322	106,645	114,668	26	21,273
37th, Santa Maria	78,775	283,658	210,237	3,982	148,214	306,866	266,924	–	188,156	238,335	364,176	–	62,315
38th, Turlock	93,690	269,980	240,746	1,022	121,902	260,348	271,254	3,616	107,380	216,250	270,038	–	53,592
39th, Angels Camp[a]	86,245	227,462	300,641	–	13,066	211,087	171,862	–	52,291	169,500	169,168	6,700	45,923
40th, Woodland	102,891	150,030	171,721	705	80,495	146,226	172,297	–	54,424	142,200	149,044	–	47,580
41st, Crescent City	100,346	109,695	84,032	3,670	122,339	123,747	151,091	4,571	90,424	66,000	115,981	–	40,443
42nd, Orland	117,984	90,370	164,104	2,083	42,167	121,728	92,383	–	71,512	88,850	116,616	–	43,746
44th, Colusa	63,042	131,878	123,495	5,536	65,889	140,813	131,248	–	75,454	67,125	118,608	47	23,924
45th, Imperial[a]	67,172	202,090	222,148	1,267	45,847	251,433	244,909	–	52,371	190,075	222,541	445	19,460
46th, Hemet	89,669	169,068	156,313	–	102,424	139,164	179,373	–	62,215	130,825	151,860	158	41,022
48th, Los Angeles	75,567	290,905	300,693	–	65,779	248,067	264,634	–	49,212	261,670	194,098	–	116,786
49th, Lakeport	64,380	103,122	111,242	2,113	54,147	157,498	110,755	–	100,890	102,538	162,178	–	41,250
50th, Lancaster	109,246	341,278	319,342	5,473	125,709	327,286	363,884	195	88,916	299,260	344,743	–	43,433
52nd, Sacramento	92,875	196,093	199,895	–	89,073	200,212	184,919	–	104,366	181,750	194,154	–	91,962

SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS—Continued

	Balance Beginning of year—adjusted	ACTUAL 1970*			Balance end of year	ESTIMATED 1971*			Balance end of year	PROPOSED 1972*			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
County Fairs:													
Alameda, Pleasanton	$901,562	$2,574,112	$2,423,637	$229	$1,051,808	$2,269,099	$2,284,813	–	$1,036,094	$1,739,675	$2,176,601	–	$599,168
Butte, Gridley	−2,672	135,362	116,900	–	15,790	127,337	66,078	–	77,049	110,625	133,649	$1,443	52,582
El Dorado, Placerville	53,779	217,523	146,925	350	124,027	130,821	208,266	–	46,582	104,835	119,393	–	32,024
Humboldt, Ferndale	63,030	198,294	205,745	5,358	50,221	231,829	222,040	–	60,010	214,410	228,956	–	45,464
Lassen, Susanville	50,525	116,335	110,796	323	55,741	95,618	94,602	–	56,757	97,130	101,483	–	52,404
Los Angeles, Pomona	823,360	4,112,421	4,138,622	–	797,159	[b]	[b]	[b]	[b]	[b]	[b]	[b]	[b]
Madera, Chowchilla	26,942	137,275	112,112	8,121	43,984	114,693	97,041	–	61,636	78,150	98,941	174	40,671
Marin, San Rafael	290,172	840,006	1,072,490	–	57,688	1,228,408	1,218,403	–	67,693	584,763	600,112	–	52,344
Mendocino, Boonville	42,583	84,944	93,539	1,232	32,756	103,180	105,519	–	30,417	86,460	86,796	–	30,081
Merced, Los Banos	14,100	117,793	112,846	365	18,682	130,447	113,580	–	35,549	116,550	119,015	–	33,084
Monterey, King City[a]	28,894	139,332	137,594	523	30,109	110,886	114,806	–	26,189	106,586	114,301	–	18,474
Napa, Calistoga	34,071	223,374	196,312	–	61,133	196,332	194,804	–	62,661	167,290	199,793	–	30,158
Placer, Roseville	56,176	140,941	154,201	102	42,814	176,262	167,894	$517	50,665	136,150	134,136	–	52,679
Plumas, Quincy	25,650	171,013	185,267	–	11,396	215,559	206,445	–	20,510	137,900	140,396	16	17,998
Riverside, Indio[a]	21,805	535,303	508,036	271	48,801	440,121	458,792	–	30,130	467,535	492,337	–	5,328
San Benito, Hollister	29,651	39,031	36,112	–	32,570	37,835	39,540	–	30,865	38,150	41,845	–	27,170
San Francisco, San Francisco	72,524	84,302	114,545	–	42,281	119,954	118,957	–	43,278	92,400	101,134	–	34,544
San Joaquin, Lodi	63,525	147,450	147,156	960	62,859	139,608	147,980	–	54,487	120,533	133,057	–	41,963
San Mateo, San Mateo	281,660	560,397	523,232	559	318,266	573,430	596,700	4,814	290,182	439,000	608,442	–	120,740
Santa Clara, San Jose[a]	387,728	871,430	791,803	–	467,355	874,803	946,493	–	395,665	747,283	1,089,630	–	53,318
Shasta, McArthur	55,954	121,173	125,627	2,582	48,918	102,700	78,234	–	73,384	81,800	105,925	6	49,253
Solano, Vallejo	229,685	1,039,573	918,277	216	350,765	1,044,510	1,088,481	–	306,794	1,024,050	1,144,627	–	186,217
Sonoma, Santa Rosa	184,187	1,447,088	1,376,992	–	254,283	1,559,398	1,556,219	56	257,406	1,498,500	1,650,499	–	105,407
Trinity, Hayfork	41,247	90,647	78,734	–	53,160	81,730	95,802	–	39,088	79,550	79,075	–	39,563
Citrus Fairs:													
Cloverdale Citrus Fair, Cloverdale[a]	$14,197	$54,477	$52,146	$1,189	$15,339	$39,620	$39,628	–	$15,331	$40,350	$42,205	$37	$13,439
National Orange Show, San Bernardino[a]	181,381	697,092	744,747	2,389	131,337	707,065	763,654	–	74,748	684,400	684,400	–	74,748
Totals	$9,681,791	$27,491,383	$27,189,278	$238,697	$9,745,199	$24,661,484[c]	$24,387,736[c]	$69,158[c]	$9,152,630[c]	$20,761,277[c]	$24,533,048[c]	$21,721[c]	$5,359,138[c]

* Calendar year unless otherwise indicated.
[a] Fiscal year from July 1 to June 30.
[b] Information not available. Not required to submit budget to Department of Agriculture.
[c] Excludes Los Angeles County Fair.

1st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Spring Garden and Home Show at Oakland)

FUND CONDITION	ACTUAL 1969–70	ACTUAL 1970–71	PROPOSED 1971–72
GENERAL ANALYSIS			
Present activities of this association date from 1937. The annual flower shows are being conducted in Oakland. The 1971 show was held April 16 to 25. Five hundred eighty-two exhibits entered by 181 exhibitors were judged. The 1972 show is to be held April 29 to May 7.			
Balances at Beginning of Year:			
Available for operations	–$55,437	$15,791	$4,252
Available for Capital Outlay	30,361	–	–
Operating Revenues:			
Admissions to grounds	$32,463	$26,535	$31,000
Industrial and commercial	2,300	3,425	3,000
Concessions	393	75	100
Exhibits	114	270	250
Attractions	2,850	2,070	2,500
Miscellaneous fair	–	1,026	500
Nonfair	–	450	–
Prior year adjustments	171	–	–
Total Operating Revenues	$38,291	$33,851	$37,350
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Contributions from local tax sources	5,000	2,500	2,500
Total Available Funds	$83,215	$117,142	$109,102
Operating Expenditures:			
Administration	$11,458	$16,237	$19,307
Maintenance and operations	6,616	7,416	7,560
Publicity	3,433	7,145	7,000
Attendance operations	1,620	3,031	3,535
Premiums	1,796	29,203	25,300
Exhibits (excluding premiums)	16,714	46,713	32,400
Attractions	571	419	500
Prior year adjustments	–5,145	2,726	–
Total Operating Expenses	$37,063	$112,890	$95,602
Capital Expenditures:			
From Capital Outlay funds	$30,361	–	–
Total Expenditures	$67,424	$112,890	$95,602
Balances at End of Year:			
Available for operations	$15,791	$4,252	$13,500

1-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Grand National Livestock Exposition and Grand National Junior Livestock Exposition at San Francisco)

FUND CONDITION	ACTUAL 1969–70	ACTUAL 1970–71	PROPOSED 1971–72
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$294,953	$541,558	$339,828
Operating Revenues:			
Admission to grounds	$247,687	$259,891	$275,000
Industrial and commercial	5,650	7,225	8,800
Concessions	40,081	43,749	46,200
Exhibits	13,744	15,632	17,700
Horse show	83,209	94,148	94,850
Attractions	22,800	25,500	27,000
Miscellaneous fair	21,159	28,284	31,100
Nonfair	702,582	583,111	597,700
Prior year adjustments	–1,652	–	–
Total Operating Revenues	$1,135,260	$1,057,540	$1,098,350
State Apportionments:			
Section 19622, Business and Professions Code (Operating)	$250,000	$250,000	$250,000
Total Available Funds	$1,680,213	$1,849,098	$1,688,178
Operating Expenditures:			
Administration	$290,897	$312,227	$341,620
Maintenance and operations	477,363	486,298	537,020
Publicity	56,685	64,962	67,850
Attendance operations	29,828	37,763	37,700
Premiums	148,221	161,436	166,120
Exhibits (excluding premiums)	50,266	58,727	47,120
Horse show (excluding premiums)	25,395	33,710	34,150
Rental expense	–103,606	–86,843	–82,700
Attractions	122,760	120,896	155,830
Equipment	17,383	4,347	13,120
Prior year adjustments	–12,507	–10,792	–
Total Operating Expenses	$1,102,685	$1,182,731	$1,317,830
Capital Expenditures:			
From operating funds	$10,590	$326,539	$19,700
Total Expenditures	$1,113,275	$1,509,270	$1,337,530
Repayment of Loans	–$25,380	–	–$100,000
Balances at End of Year:			
Available for operations	$541,558	$339,828	$250,648

The A-1 District Agricultural Association was organized in 1931, and conducts 2 livestock shows each year at the Cow Palace, located on the boundary of San Francisco and San Mateo Counties. The Grand National Livestock Exposition featuring livestock, a horse show, and a rodeo, is conducted in the fall and the Grand National Junior Livestock Exposition for junior exhibitors is conducted in the spring. The 19 Grand National Livestock Exposition was October 22 to The 1972 dates are October 27 to November 5. The 1971 Gr National Junior Livestock Exposition was April 1 to 7. 1972 dates are March 21 to 29. The Cow Palace is used and well suited for large interim event rentals.

2nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Central Valley Exposition at Stockton)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The association was formed in 1922 and has sponsored the San Joaquin County Fair since 1936. Prior to that time, the history of the fair is traceable back to 1860. The fairgrounds is located in the City of Stockton. The County of San Joaquin gift-deeded approximately 70 of the 189 acres to the state. Racing with parimutuel wagering has been a continuing feature of the fair. The 1971 fair was conducted from August 11 to 21. Ten thousand six hundred twelve exhibits entered by 2,360 exhibitors were judged. The 1972 fair dates are August 15 to 26.			
Balances at Beginning of Year:			
Available for operations	$303,369	$371,576	$333,421
Available for Capital Outlay	72,031	78,623	59,000
Estimated to revert in subsequent year	51,733	17,081	-
Operating Revenues:			
Admissions to grounds	$69,960	$69,193	$86,000
Industrial and commercial	11,895	10,240	12,000
Concessions	101,190	96,965	102,500
Exhibits	4,515	3,609	4,000
Horse racing	502,931	459,609	491,000
Attractions	325	8,705	24,000
Miscellaneous fair	7,645	7,785	8,425
Nonfair	49,404	52,860	64,700
Prior year adjustments	125	-	-
Total Operating Revenues	$747,990	$708,966	$792,625
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	55,000	59,000	-
Total Available Funds	$1,288,623	$1,293,746	$1,250,046
Operating Expenditures:			
Administration	$58,956	$59,209	$64,464
Maintenance and operations	148,772	166,579	180,706
Publicity	21,356	23,890	26,300
Attendance operations	16,027	21,478	23,300
Premiums	56,441	49,353	41,800
Exhibits (excluding premiums)	26,875	26,620	29,650
Horse show (excluding premiums)	1,575	1,575	1,000
Horse races	382,321	410,157	419,919
Attractions	23,570	30,946	33,800
Equipment	2,247	3,914	10,950
Prior year adjustments	143	3,000	-
Total Operating Expenses	$738,283	$796,721	$831,889
Capital Expenditures:			
From operating funds	-	$8,900	$18,700
From Capital Outlay funds	$31,327	78,623	59,000
Total Expenditures	$769,610	$884,244	$909,589
Reversions	-$51,733	-$17,081	-
Balances at End of Year:			
Available for operations	$371,576	$333,421	$340,457
Available for Capital Outlay	$78,623	$59,000	-
Estimated to revert in subsequent year	$17,081	-	-

3rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Silver Dollar Fair at Chico)

FUND CONDITION	ACTUAL 1969–70	ACTUAL 1970–71	PROPOSED 1971–72
GENERAL ANALYSIS			
The association dates its present activities from 1935. Annual fairs are held on the association's fairgrounds in the City of Chico. The 1971 fair was May 19 to 23. Eight thousand four hundred forty-four exhibits entered by 3,140 exhibitors were judged. The 1972 fair dates are May 24 to 28.			
Balances at Beginning of Year:			
Available for operations	$31,859	$29,794	$49,40
Available for Capital Outlay	33,476	32,639	4,23
Estimated to revert in subsequent year	1,160	104	2,70
Operating Revenues:			
Admissions to grounds	$17,114	$32,911	$33,00
Industrial and commercial	8,215	7,940	8,00
Concessions	23,904	32,937	27,00
Exhibits	2,857	2,842	2,80
Horse show	224	400	30
Attractions	9,025	9,478	9,00
Miscellaneous fair	2,723	2,788	2,70
Nonfair	25,156	26,586	24,51
Prior year adjustments	–	96	
Total Operating Revenues	$89,218	$115,978	$107,31
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,00
Section 19630, Business and Professions Code (Capital Outlay)	35,000	28,000	
Total Available Funds	$249,213	$265,015	$221,68
Operating Expenditures:			
Administration	$32,119	$33,457	$34,63
Maintenance and operations	52,939	51,495	54,07
Publicity	3,181	3,650	3,75
Attendance operations	2,855	3,019	3,05
Premiums	26,824	26,620	27,50
Exhibits (excluding premiums)	12,646	12,245	14,25
Horse show (excluding premiums)	500	310	50
Attractions	11,080	12,604	13,85
Equipment	2,667	7,106	13,90
Prior year adjustments	23	–	
Total Operating Expenses	$144,834	$150,506	$165,50
Capital Expenditures:			
From operating funds	$4,949	$4,357	$20,46
From Capital Outlay funds	35,733	53,698	4,23
Total Expenditures	$185,516	$208,561	$190,202
Reversions	–$1,160	–$104	–$2,705
Balances at End of Year:			
Available for operations	$29,794	$49,409	$28,758
Available for Capital Outlay	$32,639	$4,236	–
Estimated to revert in subsequent year	$104	$2,705	–

4th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sonoma-Marin Fair at Petaluma)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$58,155	$62,626	$49,838
Available for Capital Outlay	40,000	32,000	32,000
Operating Revenues:			
Admission to grounds	$18,026	$20,062	$20,500
Industrial and commercial	4,955	5,250	5,250
Concessions	15,648	18,194	18,000
Exhibits	2,903	2,733	2,700
Attractions	3,086	3,275	3,250
Miscellaneous fair	372	436	400
Nonfair	29,716	30,937	30,260
Total Operating Revenues	$74,706	$80,887	$80,360
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	58,000	64,200	63,000
Section 19630, Business and Professions Code (Capital Outlay)	32,000	32,000	–
Totals Available Funds	$262,861	$271,713	$225,198
Operating Expenditures:			
Administration	$34,572	$37,628	$36,977
Maintenance and operations	40,778	50,997	56,161
Publicity	4,993	5,210	6,150
Attendance operations	2,654	3,216	3,484
Premiums	17,722	15,627	16,460
Exhibits (excluding premiums)	7,118	8,092	11,021
Attractions	8,442	8,193	8,950
Equipment	1,243	1,282	5,050
Prior year adjustments	–	356	–
Total Operating Expenses	$117,522	$130,601	$144,253
Capital Expenditures:			
From operating funds	$10,713	$27,274	$13,250
From Capital Outlay funds	40,000	32,000	32,000
Total Expenditures	$168,235	$189,875	$189,503
Balances at End of Year:			
Available for operations	$62,626	$49,838	$35,695
Available for Capital Outlay	$32,000	$32,000	–

Current activities of the district date from 1936. Annual fairs are conducted at the association's fairgrounds leased from the City of Petaluma at an annual rental of $1. The 1971 fair was conducted from June 24th to June 27th, exhibits being confined primarily to junior departments. Four thousand six hundred fifty-seven exhibits entered by 1,975 4-H Club and Future Farmers of America exhibitors were judged. The fair dates for 1972 are June 21st to 25th.

7th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Monterey County Fair at Monterey)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The association was organized in 1936. Annual fairs are conducted on the association's fairgrounds located in the City of Monterey. The 1971 fair was held from August 11 to 15 and consisted of general livestock and other exhibits. Nine thousand sixteen exhibits entered by 2,479 exhibitors were ju ed. The 1972 fair dates are from August 9 to 13.			
Balances at Beginning of Year:			
Available for operations	$55,998	$61,376	$54,6
Available for Capital Outlay	26,200	55	125,0
Estimated to revert in subsequent year	7,074	–	
Operating Revenues:			
Admissions to grounds	$55,511	$65,030	$65,0
Industrial and commercial	4,092	4,225	4,2
Concessions	44,578	46,291	46,0
Exhibits	1,710	1,353	1,5
Horse show	27,676	29,266	29,4
Attractions	635	675	6
Miscellaneous fair	6,566	6,896	6,9
Nonfair	58,816	36,688	38,1
Prior year adjustments	205	2,729	
Total Operating Revenues	$199,789	$193,153	$191,8
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$53,5
Section 19630, Business and Professions Code (Capital Outlay)	–	155,000	
Contributions from local tax sources	500	250	
Total Available Funds	$348,061	$468,334	$425,0
Operating Expenditures:			
Administration	$51,606	$54,172	$54,9
Maintenance and operations	67,764	69,819	69,6
Publicity	12,368	11,953	12,9
Attendance operations	19,464	21,286	21,5
Premiums	52,218	49,783	49,9
Exhibits (excluding premiums)	20,460	22,165	21,5
Horse show (excluding premiums)	20,752	17,477	19,1
Attractions	3,924	4,266	4,0
Equipment	2,194	6,150	3,9
Prior year adjustments	1,028	–316	
Total Operating Expenses	$251,778	$256,755	$257,4
Capital Expenditures:			
From operating funds	$1,633	$1,902	
From Capital Outlay funds	26,145	30,000	$125,0
Total Expenditures	$279,556	$288,657	$382,4
Reversions	–$7,074	–	–$5
Balances at End of Year:			
Available for operations	$61,376	$54,622	$42,5
Available for Capital Outlay	$55	$125,000	
Estimated to revert in subsequent year	–	$55	

9th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Acres Fair at Eureka)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present association was organized in 1937 and conducts annual fairs on property of approximately 50 acres, known as Redwood Acres, owned by the association and located just outside the City of Eureka. The 1971 fair was June 23rd to 27th. Three thousand fifty-six exhibits entered by 1,031 exhibitors were judged. The dates for the 1972 fair are June 21st to 25th.			
Balances at Beginning of Year:			
Available for operations	$62,366	$57,622	$55,332
Available for Capital Outlay	112,503	12,000	17,000
Estimated to revert in subsequent year	2,230	6,649	–
Operating Revenues:			
Admission to grounds	$5,203	$7,417	$9,000
Industrial and commercial	2,299	2,429	2,400
Concessions	4,429	5,303	5,200
Exhibits	2,362	2,423	2,400
Horse show	–	620	650
Attractions	4,581	3,447	4,500
Miscellaneous fair	–	408	425
Nonfair	19,632	20,025	21,050
Prior year adjustments	–432	–	–
Total Operating Revenues	$38,074	$42,072	$45,625
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$62,000	$60,000
Section 19630, Business and Professions Code (Capital Outlay)	12,000	17,000	–
Total Available Funds	$285,673	$197,343	$177,957
Operating Expenditures:			
Administration	$22,420	$23,201	$23,751
Maintenance and operations	35,763	39,032	35,440
Publicity	3,955	4,100	4,400
Attendance operations	2,737	3,150	3,250
Premiums	18,064	18,479	18,650
Exhibits (excluding premiums)	7,694	8,700	8,500
Horse show (excluding premiums)	1,100	1,200	1,300
Attractions	7,739	7,500	7,000
Equipment	301	1,000	2,525
Prior year adjustments	–144	–	–
Total Operating Expenses	$99,629	$106,362	$104,816
Capital Expenditures:			
From operating funds	$1,689	–	–
From Capital Outlay funds	105,854	$12,000	$17,000
Total Expenditures	$207,172	$118,362	$121,816
Reversions	–$2,230	–$6,649	–
Balances at End of Year:			
Available for operations	$57,622	$55,332	$56,141
Available for Capital Outlay	$12,000	$17,000	–
Estimated to revert in subsequent year	$6,649	–	–

10th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Siskiyou County Fair at Yreka)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present association was organized in 1937 and conducts annual fairs on approximately 81 acres located 2 miles south of Yreka on property leased from Siskiyou County at an annual rental of $1. The lease expires on February 1, 2001. The 1971 fair was held from August 26 to 29 and consisted of gen l livestock and other exhibits. Six thousand one hundred nin two exhibits entered by 1,409 exhibitors were judged. The 1 fair dates are August 24 to 27.			
Balances at Beginning of Year:			
Available for operations	$28,611	$27,092	$37,23
Available for Capital Outlay	91,491	26,418	24,00
Estimated to revert in subsequent year	8,374	–	8
Operating Revenues:			
Admissions to grounds	$16,259	$17,111	$17,00
Industrial and commercial	2,170	2,719	2,60
Concessions	13,566	15,253	13,50
Exhibits	1,589	1,363	1,52
Horse show	1,491	1,310	1,30
Attractions	1,088	5,330	8,00
Miscellaneous fair	561	219	41
Nonfair	5,754	7,264	8,35
Total Operating Revenues	$42,478	$50,569	$52,68
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$72,900	$65,00
Section 19630, Business and Professions Code (Capital Outlay)	26,000	27,500	-
Contributions from local tax sources	500	500	50
Total Available Funds	$262,454	$204,979	$179,50
Operating Expenditures:			
Administration	$33,611	$35,415	$36,91
Maintenance and operations	33,205	33,082	32,73
Publicity	3,482	4,500	4,50
Attendance operations	4,005	4,000	4,40
Premiums	17,906	17,647	18,70
Exhibits (excluding premiums)	5,707	6,200	6,50
Horse show (excluding premiums)	1,529	1,590	1,56
Attractions	5,550	8,943	9,00
Equipment	1,105	1,950	1,70
Total Operating Expenses	$106,100	$113,327	$116,01
Capital Expenditures:			
From operating funds	$3,397	$500	$1,70
From Capital Outlay funds	91,073	29,830	24,00
Total Expenditures	$200,570	$143,657	$141,71
Reversions	-$8,374	–	-$88
Balances at End of Year:			
Available for operations	$27,092	$37,234	$37,704
Available for Capital Outlay	$26,418	$24,000	–
Estimated to revert in subsequent year	–	$88	–

10-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulelake-Butte Valley Fair at Tulelake)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$19,742	$17,137	$46,609
Available for Capital Outlay	40,000	4,371	40,000
Operating Revenues:			
Industrial and commercial	$1,280	$1,920	$2,000
Concessions	1,821	2,280	2,200
Exhibits	1,568	1,205	1,500
Attractions	3,214	2,282	2,500
Miscellaneous fair	851	843	850
Nonfair	2,621	2,590	2,500
Prior year adjustments	-82	-	-
Total Operating Revenues	$11,273	$11,120	$11,550
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$92,000	$45,000
Section 19630, Business and Professions Code (Capital Outlay)	-	40,000	-
Total Available Funds	$136,015	$164,628	$143,159
Operating Expenditures:			
Administration	$25,153	$26,534	$27,924
Maintenance and operations	23,259	21,471	23,183
Publicity	2,665	2,950	2,950
Attendance operations	1,492	1,450	1,450
Premiums	13,141	11,013	11,500
Exhibits (excluding premiums)	5,034	5,040	5,300
Horse show (excluding premiums)	260	300	300
Attractions	2,556	3,400	2,900
Equipment	1,925	1,490	1,350
Prior year adjustments	1	-	-
Total Operating Expenses	$75,486	$73,648	$76,857
Capital Expenditures:			
From operating funds	$3,392	-	-
From Capital Outlay funds	35,629	$4,371	$40,000
Total Expenditures	$114,507	$78,019	$116,857
Balances at End of Year:			
Available for operations	$17,137	$46,609	$26,302
Available for Capital Outlay	$4,371	$40,000	-

The association was organized in 1952. Annual fairs are conducted on property adjacent to Tulelake, consisting of approximately 40 acres, deeded to the association from the United States Bureau of Reclamation. The 1971 fair was held from September 10 to 13 and consisted of general livestock and other exhibits. Three thousand one hundred sixty-six exhibits entered by 881 exhibitors were judged. The 1972 fair dates are September 8 to 11.

No admission fee is charged to the grounds.

12th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Empire Fair at Ukiah)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$31,603	$28,601	$50,251
Available for Capital Outlay	18,693	35,014	24,660
Estimated to revert in subsequent year	1,297	–	14
Operating Revenues:			
Admissions to grounds	$10,943	$11,339	$11,400
Industrial and commercial	4,099	4,167	4,200
Concessions	3,986	5,908	5,500
Exhibits	1,881	1,862	2,000
Horse show	281	–	–
Attractions	350	1,147	2,000
Miscellaneous fair	250	139	275
Nonfair	22,831	26,725	23,000
Total Operating Revenues	$44,621	$51,287	$48,375
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$82,900	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	35,000	20,000	–
Total Available Funds	$196,214	$217,802	$188,300
Operating Expenditures:			
Administration	$31,656	$33,615	$34,378
Maintenance and operations	47,097	46,104	45,160
Publicity	2,945	3,114	3,600
Attendance operations	1,599	1,650	1,760
Premiums	13,861	12,416	13,500
Exhibits (excluding premiums)	7,630	6,748	7,770
Horse show (excluding premiums)	350	500	500
Attractions	3,305	4,169	4,900
Equipment	1,426	3,522	10,526
Prior year adjustments	76	247	–
Total Operating Expenses	$109,945	$112,085	$122,094
Capital Expenditures:			
From operating funds	$2,678	$452	–
From Capital Outlay funds	18,679	30,340	$20,000
Total Expenditures	$131,302	$142,877	$142,094
Reversions	-$1,297	–	-$14
Balances at End of Year:			
Available for operations	$28,601	$50,251	$41,532
Available for Capital Outlay	$35,014	$24,660	–
Estimated to revert in subsequent year	–	$14	$4,660

Present activities of the district date from 1936. Annual fairs are held on the association's fairgrounds located just outside the City of Ukiah. The 1971 fair was conducted from August 26 to 29 and consisted of general livestock and other exhibi Two thousand nine hundred fifty-three exhibits entered by 6 exhibitors were judged. The 1972 fair dates are August 17 to

13th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yuba-Sutter Fair at Yuba City)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The association was organized in 1934. Annual fairs are conducted on the association's property located in Yuba City. The 1971 fair was held from July 28 to August 1. Six thousand three hundred fifty-four exhibits entered by 1,567 exhibitors were judged. The 1972 fair dates are July 26 to 30.			
Balances at Beginning of Year:			
Available for operations	$58,630	$62,538	$55,178
Available for Capital Outlay	31,337	8,401	30,003
Estimated to revert in subsequent year	1,632	–	–
Operating Revenues:			
Admissions to grounds	$28,655	$25,175	$27,000
Industrial and commercial	3,440	2,750	2,750
Concessions	33,790	32,794	32,400
Exhibits	2,474	2,326	2,300
Attractions	7,547	6,973	6,500
Miscellaneous fair	722	1,036	991
Nonfair	9,076	8,320	8,120
Prior year adjustments	–250	–	–
Total Operating Revenues	$85,454	$79,374	$80,061
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$46,900	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	–	29,000	–
Total Available Funds	$235,553	$226,213	$230,242
Operating Expenditures:			
Administration	$31,964	$33,533	$33,964
Maintenance and operations	41,379	42,408	51,360
Publicity	4,787	5,350	5,900
Attendance operations	4,760	6,300	7,100
Premiums	24,117	23,260	25,300
Exhibits (excluding premiums)	6,272	6,565	7,175
Attractions	11,830	11,687	12,200
Equipment	6,025	2,691	2,630
Total Operating Expenses	$131,134	$131,794	$145,629
Capital Expenditures:			
From operating funds	$8,912	$1,840	$8,000
From Capital Outlay funds	22,936	7,398	30,003
Total Expenditures	$162,982	$141,032	$183,632
Reversions	–$1,632	–	–
Balances at End of Year:			
Available for operations	$62,538	$55,178	$46,610
Available for Capital Outlay	$8,401	$30,003	–

14th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Cruz County Fair at Watsonville)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present activities of the association started in 1937. Annual fairs are conducted on 75 acres owned by the association located 3 miles northeast of Watsonville. The 1971 fair was held September 15 to 19 and consisted of general livestock and other exhibits. Seven thousand one hundred seventy exhibits entered by 2,888 exhibitors were judged. The 1972 fair dates are September 13 to 17.			
Balances at Beginning of Year:			
Available for operations	$55,313	$70,773	$59,24
Available for Capital Outlay	46,300	64,360	28,00
Estimated to revert in subsequent year	1,040	–	-
Operating Revenues:			
Admissions to grounds	$33,180	$33,313	$33,00
Industrial and commercial	7,380	6,250	6,50
Concessions	21,184	26,518	23,00
Exhibits	2,349	2,375	2,00
Horse show	5,570	9,500	9,00
Miscellaneous fair	1,895	305	1,50
Nonfair	32,790	31,141	27,75
Prior year adjustments	148	–	-
Total Operating Revenues	$104,496	$109,402	$102,75
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$54,500	$50,000	$61,00
Section 19630, Business and Professions Code (Capital Outlay)	44,000	28,000	-
Contributions from local tax sources	20,000	13,000	-
Total Available Funds	$325,649	$335,535	$250,99
Operating Expenditures:			
Administration	$34,814	$38,678	$39,75
Maintenance and operations	45,343	48,460	49,81
Publicity	6,747	7,000	7,00
Attendance operations	10,924	10,250	10,65
Premiums	27,062	27,300	27,30
Exhibits (excluding premiums)	18,825	17,194	17,95
Horse show (excluding premiums)	2,496	7,500	7,00
Attractions	11,506	8,800	9,50
Equipment	2,757	5,330	3,80
Prior year adjustments	32	–	-
Total Operating Expenses	$160,506	$170,512	$172,76
Capital Expenditures:			
From operating funds	$3,030	$13,416	$5,60
From Capital Outlay funds	25,940	64,360	28,00
Total Expenditures	$189,476	$248,288	$206,36
Reversions	–$1,040	–	-
Balances at End of Year:			
Available for operations	$70,773	$59,247	$44,63
Available for Capital Outlay	$64,360	$28,000	-

15th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kern County Fair at Bakersfield)

GENERAL ANALYSIS

The association was originally formed in 1925 and reorganized in 1929. Present activities date from October 1937. Annual fairs are conducted on property leased from the County of Kern. The lease expires in March 1988. The 1971 fair was September 24 to October 2nd and consisted of livestock exhibits and other general agricultural products. Nine thousand two hundred ninety eight exhibits entered by 3,834 exhibitors were judged. The 1972 fair dates are September 22 to 30.

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$83,632	$76,834	$87,027
Available for Capital Outlay	80,000	48,623	30,000
Estimated to revert in subsequent year	2,147	–	–
Operating Revenues:			
Admissions to grounds	$83,595	$87,382	$90,000
Industrial and commercial	12,250	12,940	12,500
Concessions	126,449	128,969	130,000
Exhibits	3,354	4,043	4,000
Horse show	22,362	22,319	22,400
Attractions	7,608	14,156	14,000
Miscellaneous fair	20,765	22,967	25,000
Nonfair	58,870	58,000	59,000
Prior year adjustments	–45	332	–
Total Operating Revenues	$335,208	$351,108	$356,900
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
Section 19630, Business and Professions Code (Capital Outlay)	–	30,000	–
Total Available Funds	$559,487	$565,065	$532,427
Operating Expenditures:			
Administration	$54,385	$54,003	$61,653
Maintenance and operations	140,554	128,372	124,323
Publicity	17,171	16,900	18,385
Attendance operations	23,770	22,508	26,767
Premiums	51,602	54,686	55,500
Exhibits (excluding premiums)	26,771	27,700	28,900
Horse show (excluding premiums)	14,244	14,595	14,965
Attractions	33,275	33,584	36,965
Equipment	9,608	12,263	15,035
Prior year adjustments	–606	11,971	–
Total Operating Expenses	$370,774	$376,582	$382,493
Capital Expenditures:			
From operating funds	$29,732	$22,833	$27,200
From Capital Outlay funds	31,377	48,623	30,000
Total Expenditures	$431,883	$448,038	$439,693
Reversions	–$2,147	–	–
Balances at End of Year:			
Available for operations	$76,834	$87,027	$92,734
Available for Capital Outlay	$48,623	$30,000	–

16th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Luis Obispo County Fair at Paso Robles)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The association was formed in January 1942. However, a fair was not conducted until 1946. Annual fairs are held on the association's fairgrounds adjacent to the City of Paso Robles. The 1971 fair was August 11 to 15 and consisted of general livestock and other exhibits. Six thousand three hundred eigh one exhibits entered by 1,766 exhibitors were judged. The 1 fair dates are August 15 to 20.			
Balances at Beginning of Year:			
Available for operations	$62,622	$67,993	$78,581
Available for Capital Outlay	30,538	37,000	60,300
Estimated to revert in subsequent year	2,915	538	–
Operating Revenues:			
Admissions to grounds	$28,446	$33,342	$30,000
Industrial and commercial	9,130	7,850	7,500
Concessions	17,880	19,080	18,500
Exhibits	2,396	1,732	2,000
Horse show	290	1,353	1,000
Attractions	14,810	24,425	21,000
Miscellaneous fair	5,287	6,999	5,200
Nonfair	8,743	12,000	12,000
Prior year adjustments	20	–	–
Total Operating Revenues	$87,002	$106,781	$97,200
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$54,000	$42,000
Section 19630, Business and Professions Code (Capital Outlay)	37,000	30,000	–
Contributions from local tax sources	500	500	500
Total Available Funds	$279,077	$296,812	$278,581
Operating Expenditures:			
Administration	$33,371	$34,433	$36,523
Maintenance and operations	43,218	47,945	44,713
Publicity	5,359	5,750	6,300
Attendance operations	4,469	4,407	6,535
Premiums	21,710	19,884	22,900
Exhibits (excluding premiums)	9,988	9,877	11,050
Horse show (excluding premiums)	950	1,260	1,370
Attractions	19,396	22,360	21,190
Equipment	2,254	411	6,300
Prior year adjustments	–84	4,366	–
Total Operating Expenses	$140,631	$150,693	$156,881
Capital Expenditures:			
From operating funds	–	–	$1,250
From Capital Outlay funds	$30,000	$6,700	60,300
Total Expenditures	$170.631	$157,393	$218,431
Reversions	–$2,915	–$538	–
Balances at End of Year:			
Available for operations	$67,993	$78,581	$60,150
Available for Capital Outlay	$37,000	$60,300	–
Estimated to revert in subsequent year	$538	–	–

17th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Nevada County District Fair at Grass Valley)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The district was organized in 1937 and conducts annual fairs on the association's fairgrounds. The 1971 fair was conducted August 26 to 29 and consisted of general livestock and other exhibits. Five thousand sixty-four exhibits entered by 1,113 exhibitors were judged at the fair. The 1972 fair dates are August 24 to 27.			
Balances at Beginning of Year:			
Available for operations	$39,924	$47,472	$57,894
Available for Capital Outlay	18,696	20,975	22,359
Estimated to revert in subsequent year	5,708	–	375
Operating Revenues:			
Admissions to grounds	$10,116	$11,629	$10,500
Industrial and commercial	3,373	3,833	3,500
Concessions	19,460	26,739	23,000
Exhibits	3,139	3,009	3,000
Attractions	5,557	5,847	5,200
Miscellaneous fair	820	188	170
Nonfair	7,568	7,346	8,525
Total Operating Revenues	$50,033	$58,591	$53,895
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$64,000	$45,000
Section 19630, Business and Professions Code (Capital Outlay)	20,600	14,500	–
Total Available Funds	$199,961	$205,538	$179,523
Operating Expenditures:			
Administration	$32,087	$36,057	$31,425
Maintenance and operations	36,518	37,529	39,442
Publicity	2,672	2,725	2,683
Attendance operations	3,891	3,820	4,300
Premiums	18,388	17,514	19,020
Exhibits (excluding premiums)	5,913	5,901	5,865
Horse show (excluding premiums)	215	215	235
Attractions	5,546	6,034	6,434
Equipment	2,002	1,134	5,212
Prior year adjustments	253	1,240	–
Total Operating Expenses	$107,485	$112,169	$114,616
Capital Expenditures:			
From operating funds	–	–	$3,200
From Capital Outlay funds	$18,321	$12,741	22,359
Total Expenditures	$125,806	$124,910	$140,175
Reversions	–$5,708	–	–$375
Balances at End of Year:			
Available for operations	$47,472	$57,894	$38,973
Available for Capital Outlay	$20,975	$22,359	–
Estimated to revert in subsequent year	–	$375	–

18th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tri-County Fair at Bishop)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present association dates from 1953. Fairs are now being conducted on 38 acres leased on a 50-year basis from the Los Angeles Department of Water and Power. The 1971 fair was July 8 to 11. Three thousand five hundred sixty-nine exhibits entered by 1,286 exhibitors were judged the fair. Dates for the 1972 fair are July 13 to 16. This f charges no admission to the grounds.			
Balances at Beginning of Year:			
Available for operations	$45,060	$42,408	$37,39(
Available for Capital Outlay	21,935	15,249	29,74
Estimated to revert in subsequent year	1,839	952	-
Operating Revenues:			
Industrial and commercial	$2,880	$3,245	$3,00(
Concessions	6,570	7,119	7,30(
Exhibits	3,746	3,912	3,85(
Horse show	690	830	95(
Attractions	5,986	5,300	7,00(
Miscellaneous fair	2,301	3,659	3,60(
Nonfair	10,559	11,943	11,60(
Prior year adjustments	−20	−	-
Total Operating Revenues	$32,712	$36,008	$37,30(
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$55,400	$60,000
Section 19630, Business and Professions Code (Capital Outlay)	18,000	25,000	-
Contributions from local tax sources	7,500	7,500	7,500
Total Available Funds	$185,546	$182,517	$171,932
Operating Expenditures:			
Administration	$31,197	$32,443	$33,391
Maintenance and operations	34,491	37,335	38,457
Publicity	3,716	3,600	3,850
Attendance operations	2,505	2,380	3,625
Premiums	14,260	12,678	14,300
Exhibits (excluding premiums)	5,975	5,932	6,485
Horse show (excluding premiums)	676	724	840
Attractions	7,569	6,940	8,650
Equipment	1,115	1,894	2,000
Prior year adjustments	−140	−	-
Total Operating Expenses	$101,364	$103,926	$111,598
Capital Expenditures:			
From Capital Outlay funds	$23,734	$10,507	$29,742
Total Expenditures	$125,098	$114,433	$141,340
Reversions	−$1,839	−$952	-
Balances at End of Year:			
Available for operations	$42,408	$37,390	$30,592
Available for Capital Outlay	$15,249	$29,742	-
Estimated to revert in subsequent year	$952	−	-

19th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara National Horse Show & Flower Show at Santa Barbara)

GENERAL ANALYSIS

Present activities of the district date from 1937. The fairs are held on a 35-acre site north of Santa Barbara. The fair features the Santa Barbara National Horse Show and Flower Show. The 1971 fair was held July 10 to July 18. Two thousand two hundred sixty-six exhibits entered by 428 exhibitors were judged. The 1972 show will be conducted July 14 to 22.

This fair charges no admission to the grounds, but makes a charge to see the exhibit.

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$119,433	$110,995	$74,454
Available for Capital Outlay	33,549	45,000	28,500
Estimated to revert in subsequent year	6,056	2,613	–
Operating Revenues:			
Concessions	$2,154	$2,000	$2,000
Exhibits	4,541	3,809	4,000
Horse show	88,510	80,689	82,700
Miscellaneous fair	2,390	3,700	4,000
Nonfair	149,281	141,500	143,000
Total Operating Revenues	$246,876	$231,698	$235,700
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$40,000	$40,000
Section 19630, Business and Professions Code (Capital Outlay)	45,000	28,500	–
Total Available Funds	$509,414	$458,806	$378,654
Operating Expenditures:			
Administration	$52,127	$51,836	$53,136
Maintenance and operations	61,559	60,928	57,928
Publicity	9,774	10,000	10,000
Attendance operations	6,239	6,400	6,400
Premiums	51,488	51,995	51,500
Exhibits (excluding premiums)	8,673	10,445	9,210
Horse show (excluding premiums)	20,698	23,505	24,240
Nonfair use expense	81,471	82,530	82,530
Attractions	5,681	6,800	6,800
Equipment	16,104	3,800	800
Total Operating Expenses	$313,814	$308,239	$302,544
Capital Expenditures:			
From Capital Outlay Funds	$30,936	$45,000	$28,500
Total Expenditures	$344,750	$353,239	$331,044
Reversions	–$6,056	–$2,613	–
Balances at End of Year:			
Available for operations	$110,995	$74,454	$47,610
Available for Capital Outlay	$45,000	$28,500	–
Estimated to revert in subsequent year	$2,613	–	–

20th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Auburn District Fair at Auburn)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present association dates from 1937. Annual fairs are conducted on the association's fairgrounds. The 1971 fair was September 17 to 19 and consisted of general livestock and other exhibits. Two thousand seven hundred forty-seven exhibits tered by 1,043 exhibitors were judged. The 1972 fair dates September 14 to 17.			
Balances at Beginning of Year:			
Available for operations	$58,100	$51,213	$39,178
Available for Capital Outlay	27,956	6,400	40,000
Estimated to revert in subsequent year	9,216	–	–
Operating Revenues:			
Admissions to grounds	$8,606	$10,526	$11,213
Industrial and commercial	2,650	2,620	3,170
Concessions	6,922	6,969	8,000
Exhibits	1,806	1,694	1,825
Horse show	1,273	1,787	1,800
Attractions	1,006	1,815	6,200
Miscellaneous fair	1,493	1,481	1,500
Nonfair	15,031	15,069	19,625
Total Operating Revenues	$38,787	$41,961	$53,333
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$60,800	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	6,200	40,000	–
Total Available Funds	$198,759	$200,374	$197,511
Operating Expenditures:			
Administration	$31,749	$34,144	$34,948
Maintenance and operations	36,748	38,936	40,340
Publicity	3,368	3,845	3,850
Attendance operations	2,075	2,840	3,886
Premiums	12,283	12,793	13,350
Exhibits (excluding premiums)	6,935	7,260	7,385
Horse show (excluding premiums)	814	995	995
Attractions	5,497	6,683	6,783
Equipment	3,001	3,650	1,400
Total Operating Expenses	$102,470	$111,146	$112,937
Capital Expenditures:			
From operating funds	$1,704	$3,650	$1,500
From Capital Outlay funds	27,756	6,400	40,000
Total Expenditures	$131,930	$121,196	$154,437
Reversions	-$9,216	–	–
Balances at End of Year:			
Available for operations	$51,213	$39,178	$43,074
Available for Capital Outlay	$6,400	$40,000	–

21st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Fresno District Fair at Fresno)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$552,600	$621,095	$571,012
Available for Capital Outlay	60,000	68,973	55,000
Estimated to revert in subsequent year	33,608	–	3,166
Operating Revenues:			
Admissions to grounds	$207,981	$215,561	$212,000
Industrial and commercial	30,749	32,000	37,000
Concessions	284,595	292,060	285,000
Exhibits	8,034	8,090	8,090
Horse show	3,194	3,200	3,200
Horse racing	510,728	584,487	585,450
Attractions	7,604	7,300	7,300
Miscellaneous fair	19,497	18,950	30,550
Nonfair	64,782	62,347	68,000
Total Operating Revenues	$1,137,164	$1,223,995	$1,236,590
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$25,000	$13,500	$13,500
Section 19630, Business and Professions Code (Capital Outlay)	50,000	55,000	–
Total Available Funds	$1,858,372	$1,982,563	$1,879,268
Operating Expenditures:			
Administration	$116,129	$126,196	$135,551
Maintenance and operations	233,989	270,996	273,675
Publicity	27,650	30,700	32,250
Attendance operations	81,704	94,663	108,380
Premiums	70,143	74,698	77,300
Exhibits (excluding premiums)	80,234	84,902	88,525
Horse show (excluding premiums)	2,388	2,578	3,119
Horse races	370,401	401,325	439,392
Attractions	52,865	71,133	67,547
Equipment	3,613	6,800	11,450
Prior year adjustments	-5,163	–	–
Total Operating Expenses	$1,033,953	$1,163,991	$1,237,189
Capital Expenditures:			
From operating funds	$59,716	$123,587	$74,000
From Capital Outlay funds	41,027	65,807	55,000
Total Expenditures	$1,134,696	$1,353,385	$1,366,189
Reversions	-$33,608	–	-$3,166
Balances at End of Year:			
Available for operations	$621,095	$571,012	$509,913
Available for Capital Outlay	$68,973	$55,000	–
Estimated to revert in subsequent year	–	$3,166	–

Present activities of the district date from 1934. Annual fairs are conducted on the association's fairgrounds leased from the County of Fresno and located just outside the City of Fresno. The lease expires in 1998. Racing with parimutuel wagering has been a continuing feature of the fair. The 1971 fair was October 7 to 17. Sixteen thousand six hundred sixty-eight exhibits entered by 4,104 exhibitors were judged. The 1972 fair dates are October 5 to 15.

21-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Madera District Fair at Madera)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The Association was organized in 1937. Annual fairs are conducted on the fairgrounds located north of the City of Madera. The 1971 fair was September 30 to October 3 and consisted of general livestock and other exhibits. Two thous nine hundred fourteen exhibits entered by 882 exhibitors w judged. The 1972 fair dates are September 28 to October			
Balances at Beginning of Year:			
Available for operations	$21,370	$26,486	$25,02
Available for Capital Outlay	55,670	49,133	42,25
Estimated to revert in subsequent year	11,873	300	-
Operating Revenues:			
Admissions to grounds	$11,716	$12,122	$12,10
Industrial and commercial	1,000	750	80
Concessions	10,582	12,082	12,05
Exhibits	1,723	1,778	1,77
Horse show	100	100	10
Attractions	600	-	-
Miscellaneous fair	8	-	-
Nonfair	15,808	11,460	13,31
Prior year adjustments	25	-	-
Total Operating Revenues	$41,562	$38,292	$40,13
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$70,100	$65,00
Section 19630, Business and Professions Code (Capital Outlay)	13.000	-	-
Total Available Funds	$208,475	$184,311	$172,41
Operating Expenditures:			
Administration	$30,391	$33,175	$32,96
Maintenance and operations	37,156	38,983	40,38
Publicity	2,480	3,653	3,60
Attendance operations	4,015	4,110	4,30
Premiums	10,019	8,655	9,10
Exhibits (excluding premiums)	10,750	13,198	13,30
Attractions	3,425	4,075	4,07
Total Operating Expenses	$98,236	$105,849	$107,72
Capital Expenditures:			
From operating funds	$3,210	$4,000	-
From Capital Outlay funds	19,237	6,881	$42,25
Total Expenditures	$120,683	$116,730	$149,97
Reversions	-$11,873	-$300	-
Balances at End of Year:			
Available for operations	$26,486	$25,029	$22,43
Available for Capital Outlay	$49,133	$42,252	-
Estimated to revert in subsequent year	$300	-	-

22nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Southern California Exposition at Del Mar)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$462,298	$289,863	$309,456
Estimated to revert in subsequent year	–	22,970	–
Operating Revenues:			
Admissions to grounds	$348,643	$377,054	$380,000
Industrial and commercial	73,447	80,092	80,500
Concessions	218,105	235,083	240,000
Exhibits	11,645	12,725	12,000
Horse show	86,376	102,615	101,150
Miscellaneous fair	48,583	47,875	48,000
Nonfair	86,351	318,864	316,400
Prior year adjustments	3,828	–8,024	–
Total Operating Revenues	$876,978	$1,166,284	$1,178,050
Total Available Funds	$1,339,276	$1,479,117	$1,487,506
Operating Expenditures:			
Administration	$152,639	$179,195	$164,920
Maintenance and operations	257,426	356,403	362,733
Publicity	87,015	88,289	87,300
Attendance operations	135,808	149,665	167,374
Premiums	125,836	136,835	137,400
Exhibits (excluding premiums)	145,050	99,278	102,800
Horse show (excluding premiums)	44,785	25,471	29,300
Attractions	91,778	95,850	114,900
Equipment	4,963	4,627	6,000
Prior year adjustments	4,113	11,078	–
Total Operating Expenses	$1,049,413	$1,146,691	$1,172,727
Capital Expenditures:			
From operating funds	–	–	$25,000
From capital outlay funds	—$22,970	–	–
Total Expenditures	$1,026,443	$1,146,691	$1,197,727
Reversions	–	—22,970	–
Balances at End of Year:			
Available for operations	$289,863	$309,456	$289,779
Estimated to revert in subsequent year	22,970	–	–
DEL MAR CAPITAL IMPROVEMENT ACCOUNT			
Balances at beginning of year	$192,663	$108,859	$75,000
Rental of racing facilities in excess of $250,000	200,000	618,106	295,550
Total Available Funds	$392,663	$726,965	$370,550
Capital expenditures	283,804	651,965	326,550
Repayment of loans	–	–	25,000
Balances at end of year	$108,859	$75,000	$19,000

The present activities of the Association date from 1933. Annual shows are conducted on the fairgrounds located at Del Mar consisting of general livestock and other exhibits and a national horse show.

The district leases its facilities for commercial horseracing purposes.

Section 4155 of the Agricultural Code provides that up to $250,000 of the horseracing rental revenue shall be available each year for support of the district's annual fair. Funds in excess of this are to be held by the district for the preparation and carrying out of a master capital outlay plan as approved by the State Race Track Leasing Commission.

The 1971 fair was June to July. Twenty-three thousand five hundred eighty exhibits entered by 7,288 exhibitors were judged. The 1972 fair is to be held June 27 to July 9.

23rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Contra Costa County Fair at Antioch)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Present activities of the district date from 1936. Annual fairs are conducted on the association's fairgrounds located outside the City of Antioch. The 1971 fair was July 28 to August 1. Three thousand seven hundred fifty-four exhibits entered by 1,675 exhibitors were judged. The 1972 fair dates are July 6 to 30.			
Balances at Beginning of Year:			
Available for operations	$27,856	$39,751	$49,08
Available for Capital Outlay	32,000	1,866	20,00
Estimated to revert in subsequent year	58	682	
Operating Revenues:			
Admissions to grounds	$26,494	$28,056	$28,00
Industrial and commercial	3,650	4,613	4,50
Concessions	27,316	28,111	28,50
Exhibits	1,871	2,178	1,97
Horse show	4,587	4,885	4,50
Attractions	8,415	8,333	8,30
Miscellaneous fair	4,995	3,794	3,60
Nonfair	37,060	37,186	41,00
Prior year adjustments	–	48	
Total Operating Revenues	$114,388	$117,204	$120,37
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$63,000	$65,00
Section 19630, Business and Professions Code (Capital Outlay)	30,000	20,000	
Total Available Funds	$269,302	$242,503	$254,46
Operating Expenditures:			
Administration	$38,736	$40,241	$40,58
Maintenance and operations	64,589	64,659	74,05
Publicity	6,081	6,350	6,65
Attendance operations	5,603	5,834	6,49
Premiums	23,722	22,862	22,87
Exhibits (excluding premiums)	6,967	7,648	8,48
Horse show (excluding premiums)	2,953	3,276	3,68
Attractions	15,850	16,170	16,85
Equipment	1,470	1,775	2,40
Prior year adjustments	1,522	1,055	
Total Operating Expenses	$167,493	$169,870	$182,07
Capital Expenditures:			
From operating funds	–	$1,000	
From Capital Outlay funds	$59,452	1,866	$20,00
Total Expenditures	$226,945	$172,736	$202,07
Reversions	–$58	–$682	
Balances at End of Year:			
Available for operations	$39,751	$49,085	$52,38
Available for Capital Outlay	$1,866	$20,000	
Estimated to revert in subsequent year	$682	–	

24th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulare County Fair at Tulare)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present activities of the association date from 1936. Annual fairs are conducted on fairgrounds located in the City of Tulare. The 1971 fair was September 21 to 26. Eight thousand eighteen exhibits entered by 2,413 exhibitors were judged at the fair. The dates for the 1972 fair are September 20 to 25.			
Balances at Beginning of Year:			
Available for operations	$45,818	$52,401	$41,146
Available for Capital Outlay	64,708	–	–
Estimated to revert in subsequent year	1,617	177	–
Operating Revenues:			
Admissions to grounds	$34,892	$32,142	$35,000
Industrial and commercial	7,149	7,565	7,500
Concessions	38,645	41,437	38,000
Exhibits	4,217	5,154	5,300
Horse show	1,690	2,949	2,900
Attractions	8,941	11,008	12,000
Miscellaneous fair	1,671	1,868	1,700
Nonfair	41,392	40,816	44,350
Prior year adjustments	564	–	–
Total Operating Revenues	$139,161	$142,939	$146,750
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	13,000	35,000	–
Total Available Funds	$322,804	$289,017	$252,896
Operating Expenditures:			
Administration	$38,593	$40,330	$41,098
Maintenance and operations	67,146	86,011	79,456
Publicity	5,969	6,500	6,950
Attendance operations	9,786	11,100	11,300
Premiums	25,405	26,295	26,900
Exhibits (excluding premiums)	15,847	17,600	17,800
Horse show (excluding premiums)	1,286	1,600	1,850
Attractions	11,774	13,577	13,900
Equipment	7,993	3,681	8,850
Total Operating Expenses	$183,799	$206,694	$208,104
Capital Expenditures:			
From operating funds	$7,279	$6,000	$5,500
From Capital Outlay funds	77,531	35,000	–
Total Expenditures	$268,609	$247,694	$213,604
Reversions	–$1,617	–$177	–
Balances at End of Year:			
Available for operations	$52,401	$41,146	$39,292
Estimated to revert in subsequent year	$177	–	–

24-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kings District Fair at Hanford)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$12,478	$20,827	$38,141
Available for Capital Outlay	25,614	27,188	15,000
Estimated to revert in subsequent year	3,693	6	-
Operating Revenues:			
Admissions to grounds	$22,999	$22,256	$23,000
Industrial and commercial	2,676	3,945	4,000
Concessions	20,583	19,007	19,500
Exhibits	1,952	1,566	1,600
Attractions	2,073	1,946	2,100
Miscellaneous fair	3,550	6,492	8,300
Nonfair	14,153	13,850	13,650
Prior year adjustments	39	-	-
Total Operating Revenues	$68,025	$69,062	$72,150
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$77,100	$60,000
Section 19630, Business and Professions Code (Capital Outlay)	18,000	15,000	-
Total Available Funds	$192,810	$209,183	$185,291
Operating Expenditures:			
Administration	$32,624	$33,648	$33,848
Maintenance and operations	44,663	42,302	45,682
Publicity	4,463	4,542	6,150
Attendance operations	5,575	6,433	6,600
Premiums	14,486	13,223	14,500
Exhibits (excluding premiums)	7,240	7,822	7,925
Attractions	13,531	14,582	15,400
Equipment	1,536	6,296	1,500
Prior year adjustments	558	-	-
Total Operating Expenses	$124,676	$128,848	$131,605
Capital Expenditures:			
From Capital Outlay funds	$16,420	$27,188	$15,000
Total Expenditures	$141,096	$156,036	$146,605
Reversions	-$3,693	-$6	-
Balances at End of Year:			
Available for operations	$20,827	$38,141	$38,686
Available for Capital Outlay	$27,188	$15,000	-
Estimated to revert in subsequent year	$6	-	-

The association was organized in 1947. Annual fairs are conducted on approximately 80 acres owned by the association located at Hanford. The 1971 fair was June 16 to 20. Four thousand five exhibits entered by 1,281 exhibitors were judg The 1972 fair is scheduled for June 14 to 18.

25th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Napa Town and Country Fair at Napa)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$51,509	$38,760	$48,132
Available for Capital Outlay	25,000	30,000	50,000
Estimated to revert in subsequent year	12,217	–	–
Operating Revenues:			
Admissions to grounds	$15,238	$21,687	$21,600
Industrial and commercial	5,381	6,050	6,000
Concessions	19,560	23,300	22,000
Exhibits	2,567	2,500	2,500
Attractions	3,526	3,401	3,500
Miscellaneous fair	853	2,473	1,950
Nonfair	13,628	13,000	13,300
Prior year adjustments	273	270	–
Total Operating Revenues	$61,026	$72,681	$70,850
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$72,100	$60,000
Section 19630, Business and Professions Code (Capital Outlay)	30,000	35,000	–
Total Available Funds	$238,252	$248,541	$228,982
Operating Expenditures:			
Administration	$31,125	$31,873	$32,681
Maintenance and operations	47,220	47,551	48,750
Publicity	6,806	6,600	7,180
Attendance operations	5,927	6,700	6,741
Premiums	18,177	17,013	17,550
Exhibits (excluding premiums)	10,205	8,730	9,960
Attractions	6,792	7,175	7,200
Equipment	2,078	5,700	4,050
Prior year adjustments	–11	467	–
Total Operating Expenses	$128,319	$131,809	$134,112
Capital Expenditures:			
From operating funds	$3,956	$3,600	$4,500
From Capital Outlay funds	25,000	15,000	50,000
Total Expenditures	$157,275	$150,409	$188,612
Reversions	–$12,217	–	–
Balances at End of Year:			
Available for operations	$38,760	$48,132	$40,370
Available for Capital Outlay	$30,000	$50,000	–

Present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located in the City of Napa. The 1971 fair was August 5 to 8 and consisted of general livestock and other exhibits. Four thousand six hundred ninety-four exhibits entered by 1,082 exhibitors were judged. The 1972 fair dates are August 3 to 6.

26th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Amador County Fair at Plymouth)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$30,030	$36,262	$50,724
Available for Capital Outlay	28,378	32,420	35,811
Estimated to revert in subsequent year	–	963	–
Operating Revenues:			
Admissions to grounds	$12,071	$13,333	$13,000
Industrial and commercial	1,800	1,125	1,500
Concessions	7,047	7,546	7,500
Exhibits	2,405	2,424	2,400
Horse show	705	1,033	800
Attractions	11,249	9,238	9,000
Miscellaneous fair	762	1,036	850
Nonfair	5,625	3,255	3,100
Total Operating Revenues	$41,664	$38,990	$38,150
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$72,700	$47,000
Section 19630, Business and Professions Code (Capital Outlay)	20,000	14,500	–
Total Available Funds	$185,072	$195,835	$171,685
Operating Expenditures:			
Administration	$27,294	$26,761	$27,126
Maintenance and operations	29,369	27,379	28,106
Publicity	2,563	3,204	3,250
Attendance operations	3,077	3,612	3,722
Premiums	15,610	15,880	16,040
Exhibits (excluding premiums)	6,053	6,040	6,410
Horse show (excluding premiums)	1,273	1,287	1,375
Attractions	13,289	11,796	11,250
Equipment	1,417	249	1,880
Prior year adjustments	15	30	–
Total Operating Expenses	$99,960	$96,238	$99,159
Capital Expenditures:			
From operating funds	- $472	$990	–
From Capital Outlay funds	14,995	11,109	$35,811
Total Expenditures	$115,427	$108,337	$134,970
Reversions	–	-$963	–
Balances at End of Year:			
Available for operations	$36,262	$50,724	$36,715
Available for Capital Outlay	$32,420	$35,811	–
Estimated to revert in subsequent year	$963	–	–

The present association dates from 1937. Annual fairs are held on the association's fairgrounds located in the City of Plymouth. The 1971 fair was August 12 to 15 and consisted of general livestock and other exhibits. Three thousand seve hundred ten exhibits entered by 826 exhibitors were judge The 1972 fair dates are August 10 to 13.

27th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Shasta District Fair at Anderson)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$48,710	$44,046	$45,951
Available for Capital Outlay	27,125	78,000	52,000
Estimated to revert in subesquent year	1	125	–
Operating Revenues:			
Industrial and commercial	$8,465	$10,025	$10,000
Concessions	36,870	42,171	42,000
Exhibits	3,885	3,680	3,600
Horse Show	562	892	1,100
Attractions	3,475	2,168	4,400
Miscellaneous fair	708	1,952	2,100
Nonfair	12,794	13,092	13,550
Prior year adjustments	34	313	–
Total Operating Revenues	$66,793	$74,293	$76,750
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	51,000	52,000	–
Contributions from local tax sources	–	500	500
Total Available Funds	$252,129	$313,964	$240,201
Operating Expenditures:			
Administration	$33,971	$35,055	$35,750
Maintenance and operations	43,141	45,247	46,046
Publicity	3,487	3,550	3,550
Attendance operations	3,492	4,750	5,050
Premiums	24,394	24,307	25,950
Exhibits (excluding premiums)	8,827	9,542	9,600
Horse show (excluding premiums)	651	840	840
Attractions	8,250	8,800	8,800
Equipment	1,296	2,008	2,135
Prior year adjustments	–28	–	–
Total Operating Expenses	$127,481	$134,099	$137,721
Capital Expenditures:			
From operating funds	$2,476	$3,789	$8,200
From Capital Outlay funds	–	78,000	52,000
Total Expenditures	$129,957	$215,888	$197,921
Reversions	–$1	–$125	–
Balances at End of Year:			
Available for operations	$44,046	$45,951	$42,280
Available for Capital Outlay	$78,000	$52,000	–
Estimated to revert in subsequent year	$125	–	–

The present activities of the district date from 1933. Annual fairs are held on the association's fairgrounds located north of the City of Anderson. The 1971 fair was July 27 to 31 and consisted of general livestock and other exhibits. Five thousand six hundred sixty-seven exhibits, entered by 1,738 exhibitors, were judged. The 1972 fair dates are July 25 to 29.

No admission charge is made at this fair.

28th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Bernardino County Fair at Victorville)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$9,962	$19,371	$43,055
Available for Capital Outlay	55,000	13,221	34,602
Estimated to revert in subsequent year	24	–	3,619
Operating Revenues:			
Admissions to grounds	$17,123	$18,895	$18,500
Industrial and commercial	8,950	9,642	9,500
Concessions	21,557	21,900	21,400
Exhibits	4,303	5,208	5,000
Attractions	6,831	6,920	7,000
Miscellaneous fair	5,821	6,014	6,300
Nonfair	13,211	12,225	11,025
Total Operating Revenues	$77,796	$80,804	$78,725
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$77,200	$58,500
Section 19630, Business and Professions Code (Capital Outlay)	35,000	25,000	–
Contributions from local tax sources	5,000	750	750
Total Available Funds	$247,782	$216,346	$219,251
Operating Expenditures:			
Administration	$37,883	$38,268	$39,100
Maintenance and operations	37,604	38,632	40,782
Publicity	6,933	6,900	8,000
Attendance operations	16,930	15,500	15,500
Premiums	14,972	15,500	17,500
Exhibits (excluding premiums)	12,252	10,700	10,800
Attractions	10,875	9,570	11,300
Equipment	896	–	–
Prior year adjustments	42	–	–
Total Operating Expenses	$138,387	$135,070	$142,982
Capital Expenditures:			
From Capital Outlay funds	$76,779	–	$34,602
Total Expenditures	$215,166	$135,070	$177,584
Reversions	–$24	–	–$3,619
Balances at End of Year:			
Available for operations	$19,371	$43,055	$38,048
Available for Capital Outlay	$13,221	$34,602	–
Estimated to revert in subsequent year	–	$3,619	–

The association was formed in 1948 succeeding to activities conducted by the San Bernardino Fair Association and the Desert Valley Fair Association. Annual fairs are held on the association's fairgrounds in the City of Victorville. The 1971 fair was August 25 to 29 and consisted of general livesto and other exhibits. Four thousand six hundred seventy-eig exhibits entered by 2,163 exhibitors were judged. The 1972 fa dates are August 23 to 27.

29th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mother Lode Fair at Sonora)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present activity of the association dates from 1937. Annual fairs are conducted on the association's fairgrounds located in and adjoining the City of Sonora. The 1971 fair was July 22 to 25. Two thousand four hundred twenty-eight exhibits entered by 631 exhibitors were judged. The 1972 fair will be July 27 to 30.			
Balances at Beginning of Year:			
Available for operations	$19,750	$26,835	$45,786
Available for Capital Outlay	38,500	6,806	35,000
Estimated to revert in subsequent year	350	–	–
Operating Revenues:			
Admissions to grounds	$9,905	$10,913	$12,000
Industrial and commercial	1,854	2,217	2,200
Concessions	7,249	8,351	8,350
Exhibits	2,055	2,403	2,400
Horse show	1,017	1,143	1,150
Attractions	2,418	5,209	5,000
Miscellaneous fair	1,415	1,352	1,525
Nonfair	10,740	11,000	15,000
Total Operating Revenues	$36,653	$42,588	$47,625
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$82,600	$55,000
Section 19630, Business and Professions Code (Capital Outlay)	–	35,000	–
Contributions from local tax sources	750	–	–
Total Available Funds	$161,003	$193,829	$183,411
Operating Expenditures:			
Administration	$30,306	$32,223	$32,650
Maintenance and operations	29,621	30,204	33,006
Publicity	2,259	2,625	2,800
Attendance operations	4,006	4,203	4,550
Premiums	15,212	16,676	16,950
Exhibits (excluding premiums)	5,659	5,135	5,350
Horse show (excluding premiums)	1,008	1,056	1,250
Attractions	6,168	10,300	10,000
Equipment	265	3,563	4,350
Prior year adjustments	26	252	–
Total Operating Expenses	$94,530	$106,237	$110,906
Capital Expenditures:			
From operating funds	$788	–	–
From Capital Outlay funds	31,694	$6,806	$35,000
Total Expenditures	$127,012	$113,043	$145,906
Reversions	-$350	–	–
Balances at End of Year:			
Available for operations	$26,835	$45,786	$37,505
Available for Capital Outlay	$6,806	$35,000	–

30th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tehama Totem Fair at Red Bluff)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$54,972	$52,174	$52,967
Available for Capital Outlay	28,326	2,057	35,000
Estimated to revert in subsequent year	4,683	326	2,057
Operating Revenues:			
Admissions to grounds	$10,137	$10,616	$11,000
Industrial and commercial	1,300	1,175	1,300
Concessions	4,425	6,277	6,800
Exhibits	2,532	2,631	2,625
Miscellaneous fair	–	320	–
Nonfair	15,220	14,956	14,950
Total Operating Revenues	$33,614	$35,975	$36,675
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	–	35,000	–
Total Available Funds	$186,595	$190,532	$191,699
Operating Expenditures:			
Administration	$29,892	$31,945	$28,935
Maintenance and operations	31,015	27,284	30,826
Publicity	2,665	2,820	3,420
Attendance operations	2,582	2,506	3,310
Premiums	21,502	22,122	22,300
Exhibits (excluding premiums)	6,366	5,734	5,956
Horse show (excluding premiums)	50	50	75
Attractions	7,141	7,521	7,140
Equipment	199	200	–
Total Operating Expenses	$101,412	$100,182	$101,962
Capital Expenditures:			
From Capital Outlay funds	$25,943	–	$35,000
Total Expenditures	$127,355	$100,182	$136,962
Reversions	–$4,683	–$326	–$2,057
Balances at End of Year:			
Available for operations	$52,174	$52,967	$52,680
Available for Capital Outlay	$2,057	$35,000	–
Estimated to revert in subsequent year	$326	$2,057	–

The association dates from 1936. Annual fairs are conducted on the association's fairgrounds, located just outside the City of Red Bluff, leased from the County of Tehama at a rental of $10 per year. In addition, the association owns eight acres adjacent to the leased property. The 1971 fair was July 22 24 and consisted of general livestock and other exhibits. S thousand three hundred fifty exhibits entered by 1,668 e hibitors were judged. The 1972 fair dates are July 19 to 2

31st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Ventura County Fair at Ventura)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The association was organized in 1937. Annual fairs are held on the association's fairgrounds located in the City of Ventura. The 1971 fair was October 6 to 10 and consisted of general livestock and other exhibits. Fourteen thousand nine hundred two exhibits entered by 4,897 exhibitors were judged. The 1972 fair dates are October 4 to 8.			
Balances at Beginning of Year:			
Available for operations	$129,208	$157,001	$101,115
Available for Capital Outlay	10,558	45,414	52,801
Estimated to revert in subsequent year	637	–	–
Operating Revenues:			
Admissions to grounds	$72,951	$72,951	$65,500
Industrial and commercial	6,877	6,877	6,000
Concessions	74,093	74,093	88,000
Exhibits	1,068	1,068	1,500
Horse show	4,289	4,290	4,300
Attractions	7,176	12,798	12,700
Miscellaneous fair	8,824	8,378	8,578
Nonfair	58,979	56,616	56,616
Prior year adjustments	−155	–	–
Total Operating Revenues	$234,102	$237,071	$243,194
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$25,000	$20,000	$23,000
Section 19630, Business and Professions Code (Capital Outlay)	42,801	50,000	–
Total Available Funds	$442,306	$509,486	$420,110
Operating Expenditures:			
Administration	$39,790	$46,782	$52,662
Maintenance and operations	80,511	89,748	109,954
Publicity	10,543	11,460	12,000
Attendance operations	10,987	12,640	17,626
Premiums	31,359	36,800	37,100
Exhibits (excluding premiums)	20,099	21,865	24,713
Horse show (excluding premiums)	4,264	4,191	5,106
Attractions	18,308	23,246	21,300
Equipment	3,293	6,225	1,575
Total Operating Expenses	$219,154	$252,957	$282,036
Capital Expenditures:			
From operating funds	$12,155	$60,000	$52,400
From Capital Outlay funds	7,945	42,613	52,801
Total Expenditures	$239,254	$355,570	$387,237
Reversions	−$637	–	–
Balances at End of Year:			
Available for operations	$157,001	$101,115	$32,873
Available for Capital Outlay	$45,414	$52,801	–

32nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Orange County Fair at Costa Mesa)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$65,065	$101,933	$88,088
Available for Capital Outlay	21,106	–	381,925
Estimated to revert in subsequent year	13,585	–	–
Operating Revenues:			
Admissions to grounds	$56,094	$56,587	$71,500
Industrial and commercial	26,708	39,385	42,800
Concessions	46,422	44,278	47,000
Exhibits	4,261	4,887	4,500
Horse show	7,360	6,592	2,200
Attractions	1,834	1,185	7,000
Miscellaneous fair	16,722	16,909	16,200
Nonfair	126,373	95,340	95,000
Prior year adjustments	–438	–6,210	–
Total Operating Revenues	$285,336	$258,953	$286,200
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$55,000	$36,000
Section 19630, Business and Professions Code (Capital Outlay)	–	100,000	–
Sale of Capital Assets:			
Section 4002, Agricultural Code (Capital Outlay)	–	$281,925	–
Total Available Funds	$443,592	$797,811	$792,213
Operating Expenditures:			
Administration	$63,981	$67,470	$71,164
Maintenance and operations	96,711	104,725	106,636
Publicity	25,888	26,549	29,200
Attendance operations	20,966	18,429	28,015
Premiums	24,318	26,282	26,700
Exhibits (excluding premiums)	41,390	42,832	43,420
Horse show (excluding premiums)	7,152	7,963	1,650
Attractions	19,685	26,129	40,400
Equipment	545	3,727	6,845
Prior year adjustments	5,113	2,340	–
Total Operating Expenses	$305,749	$326,446	$354,030
Capital Expenditures:			
From operating funds	$1,219	$1,352	$5,000
From Capital Outlay funds	21,106	–	263,000
Total Expenditures	$328,074	$327,798	$622,030
Reversions	–$13,585	–	–
Balances at End of Year:			
Available for operations	$101,933	$88,088	$51,258
Available for Capital Outlay	–	$381,925	$118,925

Present activities of the association date from 1948. Annual fairs are conducted on the association's fairgrounds located at Costa Mesa. The 1971 fair was July 13 to 18, and consisted of general livestock and other exhibits. Seven thousand five hundred fifty-six exhibits by 3,149 exhibitors were judged. The 19 fair dates are June 16 to 25.

33rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Benito County Fair at Hollister)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$40,290	$38,166	$46,051
Available for Capital Outlay	4,155	28,404	32,737
Estimated to revert in subsequent year	395	253	–
Operating Revenues:			
Industrial and commercial	$1,065	$805	$800
Exhibits	1,187	1,036	1,100
Horse show	375	350	350
Miscellaneous fair	445	928	800
Nonfair	22,225	19,965	20,900
Total Operating Revenues	$25,297	$23,084	$23,950
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$66,600	$47,000
Section 19630, Business and Professions Code (Capital Outlay)	25,000	20,000	–
Total Available Funds	$153,637	$176,507	$149,738
Operating Expenditures:			
Administration	$21,931	$22,538	$23,868
Maintenance and operations	33,130	32,532	33,454
Publicity	747	1,165	1,170
Attendance operations	1,128	1,250	2,050
Premiums	13,749	12,367	14,100
Exhibits (excluding premiums)	7,926	8,225	9,127
Horse show (excluding premiums)	249	520	570
Attractions	2,187	1,954	2,300
Equipment	3,153	100	4,200
Prior year adjustments	–7	–	–
Total Operating Expenses	$84,193	$80,651	$90,839
Capital Expenditures:			
From operating funds	$1,728	$1,148	–
From Capital Outlay funds	498	15,667	$30,000
Total Expenditures	$86,419	$97,466	$120,839
Reversions	–$395	–$253	–
Balances at End of Year:			
Available for operations	$38,166	$46,051	$26,162
Available for Capital Outlay	$28,404	$32,737	$2,737
Estimated to revert in subsequent year	$253	–	–

Present activities of the association date from 1937. Annual fairs are conducted on the association's grounds known as Bolado Park located approximately eight miles from the City of Hollister, San Benito County Saddle Horse Show and Fair is also conducted on these grounds. The 1971 fair was October 1 to 3 and consisted of general livestock and other exhibits. The association operates on a year-round basis, a swimming pool, picnic area, barbecue area, and other facilities. Three thousand six hundred seven exhibits entered by 993 exhibitors were judged. The 1972 fair is to be held on October 6 to 8. This fair charges no admission to the grounds.

34th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Modoc County Fair at Cedarville)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$24,808	$24,099	$41,145
Available for Capital Outlay	31,441	9,420	25,000
Estimated to revert in subsequent year	–	1,372	210
Operating Revenues:			
Industrial and commercial	$691	$625	$691
Concessions	1,518	1,745	1,745
Exhibits	984	766	766
Horse show	408	268	268
Attractions	3,876	5,127	4,992
Miscellaneous fair	419	323	323
Nonfair	3,929	2,920	2,886
Prior year adjustments	5	–	–
Total Operating Revenues	$11,830	$11,774	$11,671
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$83,700	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	–	25,000	–
Total Available Funds	$133,079	$155,365	$143,026
Operating Expenditures:			
Administration	$25,142	$26,532	$27,132
Maintenance and operations	21,410	22,982	23,357
Publicity	2,249	2,382	2,350
Attendance operations	1,657	1,850	2,120
Premiums	13,422	12,430	14,060
Exhibits (excluding premiums)	5,619	5,333	5,496
Horse show (excluding premiums)	287	275	325
Attractions	5,649	5,410	5,300
Equipment	–	1,234	1,500
Prior year adjustments	82	–	–
Total Operating Expenses	$75,517	$78,428	$81,640
Capital Expenditures:			
From operating funds	$2,022	–	–
From Capital Outlay funds	20,649	$9,210	$25,000
Total Expenditures	$98,188	$87,638	$106,640
Reversions	–	–$1,372	–$210
Balances at End of Year:			
Available for operations	$24,099	$41,145	$36,176
Available for Capital Outlay	$9,420	$25,000	–
Estimated to revert in subsequent year	$1,372	$210	–

Present activities of the association date from 1938. Annual fairs are conducted on property leased from the County of Modoc for $1 a year and a small parcel of land owned by the association located in the City of Cedarville. Lease and options expire in 1990. The 1971 fair was August 27 to 29 and consisted of general livestock and other exhibits. Three thousand two hundred sixty-nine exhibits entered by 440 exhibitors were judged. The 1972 dates are August 25 to 27.

This fair charges no admission to the grounds.

35th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Merced County Fair at Merced)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$84,808	$96,088	$60,476
Available for Capital Outlay	25,567	25,380	55,000
Estimated to revert in subsequent year	–	–	380
Operating Revenues:			
Admissions to grounds	$35,318	$32,182	$34,500
Industrial and commercial	7,100	7,380	7,200
Concessions	49,276	46,651	44,600
Exhibits	4,118	3,980	3,950
Horse show	288	313	300
Attractions	5,712	6,140	4,700
Miscellaneous fair	2,518	2,489	2,665
Nonfair	51,326	33,086	31,450
Prior year adjustments	493	450	–
Total Operating Revenues	$156,149	$132,671	$129,665
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$54,500	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	25,000	35,000	–
Total Available Funds	$350,024	$343,639	$310,521
Operating Expenditures:			
Administration	$37,499	$38,782	$39,830
Maintenance and operations	70,631	75,686	68,138
Publicity	8,940	9,486	9,125
Attendance operations	11,677	12,419	12,800
Premiums	30,793	30,550	30,775
Exhibits (excluding premiums)	13,401	14,866	14,875
Horse show (excluding premiums)	125	125	175
Attractions	19,977	20,985	16,800
Equipment	1,566	5,709	2,000
Prior year adjustments	449	64	–
Total Operating Expenses	$195,058	$208,672	$194,518
Capital Expenditures:			
From operating funds	$8,311	$14,111	–
From Capital Outlay funds	25,187	5,000	$55,000
Total Expenditures	$228,556	$227,783	$249,518
Reversions	–	–	–$380
Balances at End of Year:			
Available for operations	$96,088	$60,476	$60,623
Available for Capital Outlay	$25,380	$55,000	–
Estimated to revert in subsequent year	–	$380	–

GENERAL ANALYSIS

Present activities of the association date from 1934. Annual fairs are held on the association's fairgrounds of approximately 85 acres located in the City of Merced. The 1971 fair was July 13 to 18 and consisted of general livestock and other exhibits. Seven thousand five hundred five exhibits entered by 2,101 exhibitors were judged. The 1972 fair dates are July 18 to 23.

35-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mariposa County Fair at Mariposa)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$15,122	$22,665	$54,826
Available for Capital Outlay	10,772	29,947	31,000
Estimated to revert in subsequent year	51	–	–
Operating Revenues:			
Admissions to grounds	$7,284	$10,658	$10,000
Industrial and commercial	1,205	1,250	1,100
Concessions	5,326	5,723	5,350
Exhibits	1,932	1,858	1,850
Horse show	1,070	1,100	900
Attractions	5,155	5,418	5,250
Miscellaneous fair	1,437	1,292	1,375
Nonfair	6,259	6,905	6,360
Total Operating Revenues	$29,668	$34,204	$32,185
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$89,900	$60,000
Section 19630, Business and Professions Code (Capital Outlay)	30,000	35,500	–
Total Available Funds	$150,613	$212,216	$178,011
Operating Expenditures:			
Administration	$20,991	$24,424	$25,764
Maintenance and operations	25,107	26,954	27,704
Publicity	2,175	2,435	2,725
Attendance operations	4,746	5,000	5,100
Premiums	13,867	13,897	14,900
Exhibits (excluding premiums)	5,566	5,600	5,950
Horse show (excluding premiums)	332	381	450
Attractions	7,358	8,152	9,000
Equipment	1,489	2,100	4,510
Total Operating Expenses	$81,631	$88,943	$96,103
Capital Expenditures:			
From operating funds	$5,494	$3,000	$4,515
From Capital Outlay funds	10,825	34,447	31,000
Total Expenditures	$97,950	$126,390	$131,618
Reversions	–$51	–	–
Balances at End of Year:			
Available for operations	$22,665	$54,826	$46,393
Available for Capital Outlay	$29,947	$31,000	–

The association was organized in 1939. Annual fairs are conducted on the association's fairgrounds located approximately two miles from the City of Mariposa, partially owned by the association and partially under a 50-year lease. The 1971 fair was September 4 to 6. Three thousand four hundred eighty-tw exhibits entered by 604 exhibitors were judged. The 1972 fai dates are September 2 to 4.

36th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Dixon May Fair at Dixon)

FUND CONDITION	ACTUAL 1969–70	ACTUAL 1970–71	PROPOSED 1971–72
GENERAL ANALYSIS			
Present activities of the association date from 1936. Annual fairs are conducted on the association's fairgrounds located in the City of Dixon. The 1971 fair was May 6 to 9. Five thousand seventy-two exhibits entered by 1,213 exhibitors were judged. The 1972 fair dates are May 11 to 14.			
Balances at Beginning of Year:			
Available for operations	$23,190	$22,624	$23,753
Available for Capital Outlay	7,353	4,314	5,543
Estimated to revert in subsequent year	2,864	278	26
Operating Revenues:			
Admissions to grounds	$13,913	$15,066	$15,100
Industrial and commercial	2,495	2,805	2,800
Concessions	10,625	12,266	11,300
Exhibits	1,640	1,602	1,650
Attractions	7,335	7,536	8,080
Miscellaneous fair	268	269	275
Nonfair	9,465	7,485	8,940
Total Operating Revenues	$45,741	$47,029	$48,145
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,000	$64,000	$58,500
Section 19630, Business and Professions Code (Capital Outlay)	39,000	25,000	–
Total Available Funds	$176,148	$163,245	$135,967
Operating Expenditures:			
Administration	$22,342	$25,225	$26,234
Maintenance and operations	38,372	38,476	37,888
Publicity	2,781	2,511	3,000
Attendance operations	3,714	4,172	4,464
Premiums	17,813	17,879	18,120
Exhibits (excluding premiums)	5,182	5,654	5,837
Attractions	10,938	11,167	12,095
Equipment	3,025	1,913	3,430
Prior year adjustments	140	357	–
Total Operating Expenses	$104,307	$107,354	$111,068
Capital Expenditures:			
From operating funds	–	$2,546	$3,600
From Capital Outlay funds	$41,761	23,745	–
Total Expenditures	$146 068	$133.645	$114.668
Reversions	–$2,864	–$278	–$26
Balances at End of Year:			
Available for operations	$22,624	$23,753	$15,730
Available for Capital Outlay	$4,314	$5,543	$5,543
Estimated to revert in subsequent year	$278	$26	–

37th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara County Fair at Santa Maria)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present activities of the association date from 1929. Annual fairs are conducted on fairgrounds in the City of Santa Maria. The 1971 fair was July 20 to 25. Eight thousand nine hundred twenty-nine exhibits entered by 2,561 exhibitors we judged. The 1972 fair dates are July 25 to 30.			
Balances at Beginning of Year:			
Available for operations	$74,793	$80,902	$84,145
Available for Capital Outlay	–	67,312	104,011
Estimated to revert in subsequent year	3,982	–	–
Operating Revenues:			
Admissions to grounds	$52,995	$54,600	$53,000
Industrial and commercial	11,811	8,635	9,000
Concessions	63,066	77,593	70,000
Exhibits	2,597	2,069	2,100
Horse show	8,388	12,003	12,000
Miscellaneous fair	3,916	5,388	5,325
Nonfair	24,275	28,330	27,210
Prior year adjustments	–590	–452	–
Total Operating Revenues	$166,458	$188,166	$178,635
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$51,000	$57,000
Section 19630, Business and Professions Code (Capital Outlay)	56,000	65,000	–
Contributions from local tax sources	2,700	2,700	2,700
Total Available Funds	$362,433	$455,080	$426,491
Operating Expenditures:			
Administration	$38,836	$39,124	$40,404
Maintenance and operations	71,907	76,317	88,287
Publicity	8,530	8,690	9,340
Attendance operations	8,097	8,769	10,039
Premiums	32,100	33,797	34,250
Exhibits (excluding premiums)	33,958	35,598	37,675
Horse show (excluding premiums)	9,432	10,924	11,860
Attractions	7,705	8,010	8,060
Equipment	5,429	5,462	10,250
Prior year adjustments	1,077	926	–
Total Operating Expenses	$217,071	$227,617	$250,165
Operating Expenditures:			
From operating funds	$4,478	$11,006	$10,000
From Capital Outlay funds	–11,312	28,301	104,011
Total Expenditures	$210,237	$266,924	$364,176
Reversions	–$3,982	–	–
Balances at End of Year:			
Available for operations	$80,902	$84,145	$62,315
Available for Capital Outlay	$67,312	$104,011	–

38th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Stanislaus County Fair at Turlock)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present activities of the association date from 1935. Annual fairs are held on the association's fairgrounds located in the City of Turlock. The 1971 fair was August 2 to 7 and consisted of general livestock and other exhibits. Nine thousand five hundred eighteen exhibits entered by 3,041 exhibitors were judged. The 1972 fair dates are August 7 to 12.			
Balances at Beginning of Year:			
Available for operations	$62,163	$84,287	$63,959
Available for Capital Outlay	30,505	33,999	43,421
Estimated to revert in subsequent year	1,022	3,616	–
Operating Revenues:			
Admissions to grounds	$63,368	$66,285	$65,000
Industrial and commercial	5,930	5,335	5,300
Concessions	80,132	67,367	67,000
Exhibits	3,659	3,537	3,500
Horse show	1,997	1,943	1,900
Attractions	9,399	9,326	9,150
Miscellaneous fair	2,528	3,505	3,350
Nonfair	15,452	14,550	14,550
Prior year adjustments	15	–	–
Total Operating Revenues	$182,480	$171,848	$169,750
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$53,500	$58,500	$46,500
Section 19630, Business and Professions Code (Capital Outlay)	34,000	30,000	–
Total Available Funds	$363,670	$382,250	$323,630
Operating Expenditures:			
Administration	$39,552	$42,166	$43,186
Maintenance and operations	80,170	75,865	78,326
Publicity	8,426	9,273	8,751
Attendance operations	13,792	14,350	13,836
Premiums	31,910	30,610	32,500
Exhibits (excluding premiums)	19,292	20,142	21,451
Horse show (excluding premiums)	1,638	1,638	1,698
Attractions	10,527	11,270	11,490
Equipment	5,749	8,665	800
Prior year adjustments	10	30	–
Total Operating Expenses	$211,066	$214,009	$212,038
Capital Expenditures:			
From operating funds	$2,790	$36,667	$22,000
From Capital Outlay funds	26,890	20,578	36,000
Total Expenditures	$240,746	$271,254	$270,038
Reversions	–$1,022	–$3,616	–
Balances at End of Year:			
Available for operations	$84,287	$63,959	$46,171
Available for Capital Outlay	$33,999	$43,421	$7,421
Estimated to revert in subsequent year	$3,616	–	–

39th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Calaveras County Fair at Angels Camp)

FUND CONDITION	ACTUAL 1969–70	ACTUAL 1970–71	PROPOSED 1971–72
GENERAL ANALYSIS			
The present activities of the association date from 1937. The annual fairs are conducted on the association's fairgrounds located approximately two miles from Angels Camp, and feature the annual frog jumping contest in addition to general livestock and other exhibits. The 1971 fair was May 13 t May 16. Four thousand twenty-seven exhibits entered by 1,13 exhibitors were judged. The 1972 fair dates are May 18 to 21			
Balances at Beginning of Year:			
Available for operations	$30,081	$7,196	$23,304
Available for Capital Outlay	56,164	5,870	22,287
Estimated to revert in subsequent year	–	–	6,700
Operating Revenues:			
Admissions to grounds	$52,211	$67,040	$61,000
Industrial and commercial	3,794	4,593	4,200
Concessions	19,135	23,064	22,000
Exhibits	2,775	2,984	3,000
Horse show	294	279	300
Miscellaneous fair	6,904	6,446	6,500
Nonfair	4,077	5,851	7,500
Total Operating Revenues	$89,190	$110,257	$104,500
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$54,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	84,272	35,830	–
Total Available Funds	$313,707	$224,153	$221,791
Operating Expenditures:			
Administration	$37,500	$38,748	$44,497
Maintenance and operations	48,871	49,280	50,336
Publicity	10,089	9,474	8,100
Attendance operations	8,938	9,115	14,850
Premiums	19,739	18,623	19,400
Exhibits (excluding premiums)	9,239	10,075	9,050
Horse show (excluding premiums)	270	225	235
Attractions	21,947	22,127	20,900
Equipment	3,236	1,419	1,800
Prior year adjustments	83	63	–
Total Operating Expenses	$159,912	$159,149	$169,168
Capital Expenditures:			
From operating funds	$6,163	–	–
From Capital Outlay funds	134,566	$12,713	–
Total Expenditures	$300,641	$171,862	$169,168
Reversions	–	–	–$6,700
Balances at End of Year:			
Available for operations	$7,196	$23,304	$23,636
Available for Capital Outlay	$5,870	$22,287	$22,287
Estimated to revert in subsequent year	–	$6,700	–

40th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yolo County Fair at Woodland)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$71,036	$55,480	$54,424
Available for Capital Outlay	31,150	25,015	–
Estimated to revert in subsequent year	705	–	–
Operating Revenues:			
Industrial and commercial	$6,761	$7,900	$7,900
Concessions	31,255	38,676	38,600
Exhibits	1,892	2,151	2,100
Horse show	290	617	590
Attractions	9,615	10,792	10,600
Miscellaneous fair	1,967	1,781	3,030
Nonfair	17,764	20,009	19,980
Prior year adjustments	–14	–	–
Total Operating Revenues	$69,530	$81,926	$82,800
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$54,100	$62,900	$58,000
Section 19630, Business and Professions Code (Capital Outlay)	25,000	–	–
Contributions from local tax sources	1,400	1,400	1,400
Total Available Funds	$252,921	$226,721	$196,624
Operating Expenditures:			
Administration	$29,750	$33,342	$34,729
Maintenance and operations	47,088	50,557	53,725
Publicity	3,326	3,750	3,750
Attendance operations	2,479	3,100	3,927
Premiums	24,001	26,929	25,725
Exhibits (excluding premiums)	8,504	9,733	9,333
Horse show (excluding premiums)	600	600	855
Attractions	11,615	12,600	12,600
Equipment	6,022	6,671	1,900
Total Operating Expenses	$133,385	$147,282	$146,544
Capital Expenditures:			
From operating funds	$7,201	–	$2,500
From Capital Outlay funds	31,135	$25,015	–
Total Expenditures	$171,721	$172,297	$149,044
Reversions	–$705	–	–
Balances at End of Year:			
Available for operations	$55,480	$54,424	$47,580
Available for Capital Outlay	$25,015	–	–

The association was organized in 1936. The annual fairs are held on the association's fairgrounds located adjacent to the eastern boundary of the City of Woodland. The 1971 fair was August 19 to 22 and consisted of general livestock and other exhibits. Five thousand nine hundred thirty-six exhibits entered by 1,013 exhibitors were judged. The 1972 fair dates are August 17 to 20. This fair charges no admission to the grounds.

41st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Del Norte County Fair at Crescent City)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present activities of the association date from 1923. Annual fairs are held on the association's fairgrounds located just outside Crescent City. The 1971 fair was August 20 to 22 and consisted of general livestock and other exhibits. Fou thousand four hundred seventy-four exhibits entered by 75 exhibitors were judged. The 1972 fair dates are August 18 to 2(			
Balances at Beginning of Year:			
Available for operations	$52,104	$52,803	$66,897
Available for Capital Outlay	44,572	64,965	23,527
Estimated to revert in subsequent year	3,670	4,571	–
Operating Revenues:			
Admissions to grounds	$8,364	$8,706	$8,500
Industrial and commercial	1,590	1,150	1,100
Concessions	2,699	4,040	3,450
Exhibits	1,233	1,179	1,200
Horse show	393	306	300
Attractions	3,052	4,017	3,000
Miscellaneous fair	–	249	450
Nonfair	8,864	8,000	8,000
Total Operating Revenues	$26,195	$27,647	$26,000
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$82,100	$40,000
Section 19630, Business and Professions Code (Capital Outlay)	25,000	14,000	–
Total Available Funds	$210,041	$246,086	$156,424
Operating Expenditures:			
Administration	$24,071	$27,628	$26,396
Maintenance and operations	26,634	33,572	30,882
Publicity	1,545	1,870	2,000
Attendance operations	2,090	2,221	2,180
Premiums	17,116	15,985	17,500
Exhibits (excluding premiums)	5,086	5,223	5,366
Horse show (excluding premiums)	392	465	605
Attractions	5,535	6,975	6,950
Equipment	1,527	1,714	575
Total Operating Expenses	$83,996	$95,653	$92,454
Capital Expenditures:			
From Capital Outlay funds	$36	$55,438	$23,527
Total Expenditures	$84,032	$151,091	$115,981
Reversions	–$3,670	–$4,571	–
Balances at End of Year:			
Available for operations	$52,803	$66,897	$40,443
Available for Capital Outlay	$64,965	$23,527	–
Estimated to revert in subsequent year	$4,571	–	–

42nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Glenn County Fair at Orland)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located just outside the City of Orland. The 1971 fair was June 17 to 20 and consisted of general livestock and other exhibits. Four thousand three hundred twenty-one exhibits entered by 1,235 exhibitors were judged. The 1972 fair dates are June 22 to 25.			
Balances at Beginning of Year:			
Available for operations	$46,596	$40,385	$50,012
Available for Capital Outlay	69,305	1,782	21,500
Estimated to revert in subsequent year	2,083	–	–
Operating Revenues:			
Admissions to grounds	$6,458	$6,696	$6,500
Industrial and commercial	1,300	1,945	1,900
Concessions	8,377	10,610	8,500
Exhibits	2,046	2,005	2,200
Attractions	5,396	4,770	4,500
Miscellaneous fair	323	552	450
Nonfair	7,970	8,650	9,800
Total Operating Revenues	$31,870	$35,228	$33,850
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$55,000
Section 19630, Business and Professions Code (Capital Outlay)	–	21,500	–
Total Available Funds	$208,354	$163,895	$160,362
Operating Expenditures:			
Administration	$26,212	$25,284	$26,795
Maintenance and operations	29,954	31,769	30,772
Publicity	3,427	3,574	3,699
Attendance operations	2,178	2,172	2,214
Premiums	17,067	17,291	20,400
Exhibits (excluding premiums)	6,155	4,905	4,966
Attractions	6,479	5,281	6,170
Equipment	5,109	325	100
Total Operating Expenses	$96,581	$90,601	$95,116
Capital Expenditures:			
From Capital Outlay funds	$67,523	$1,782	$21,500
Total Expenditures	$164,104	$92,383	$116,616
Reversions	–$2,083	–	–
Balances at End of Year:			
Available for operations	$40,385	$50,012	$43,746
Available for Capital Outlay	$1,782	$21,500	–

44th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Colusa County Fair at Colusa)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$21,485	$20,842	$47,407
Available for Capital Outlay	36,021	45,047	28,000
Estimated to revert in subsequent year	5,536	–	47
Operating Revenues:			
Admissions to grounds	$5,231	$5,016	$5,100
Industrial and commercial	905	885	900
Concessions	7,248	7,276	7,500
Exhibits	1,213	1,076	1,000
Attractions	996	860	825
Nonfair	9,285	9,200	8,800
Total Operating Revenues	$24,878	$24,313	$24,125
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$62,000	$88,500	$43,000
Section 19630, Business and Professions Code (Capital Outlay)	45,000	28,000	–
Total Available Funds	$194,920	$206,702	$142,579
Operating Expenditures:			
Administration	$22,795	$25,224	$25,520
Maintenance and operations	34,463	30,979	31,332
Publicity	3,625	3,849	3,896
Attendance operations	1,010	1,101	1,460
Premiums	10,330	9,637	10,675
Exhibits (excluding premiums)	7,460	7,897	8,150
Attractions	5,620	5,657	6,175
Equipment	2,218	1,904	1,400
Total Operating Expenses	$87,521	$86,248	$88,608
Capital Expenditures:			
From operating funds	–	–	$2,000
From Capital Outlay funds	$35,974	$45,000	28,000
Total Expenditures	$123,495	$131,248	$118,608
Reversions	-$5,536	–	-$47
Balances at End of Year:			
Available for operations	$20,842	$47,407	$23,924
Available for Capital Outlay	$45,047	$28,000	–
Estimated to revert in subsequent year	–	$47	–

The association was formed in 1935. Annual fairs are held on association property located south of the City of Colusa. The 1971 fair was June 10 to 13 and consisted of general livestock and other exhibits. Three thousand six hundred twenty exhibit entered by 858 exhibitors were judged. The 1972 fair dates ar June 15 to 18.

45th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Midwinter Fair at Imperial)

FUND CONDITION	ACTUAL 1969–70	ACTUAL 1970–71	PROPOSED 1971–72

GENERAL ANALYSIS

The association was organized in 1921. No information on activities is available prior to 1930. Annual fairs are conducted on association fairgrounds located in the City of Imperial and leased from the County of Imperial at an annual rental of $5. The lease expires in 1987. The 1971 fair was February 26 to March 7. Five thousand three hundred thirty-three exhibits entered by 2,022 exhibitors were judged. The 1972 fair dates are March 3 to 12.

Balances at Beginning of Year:			
Available for operations	$61,279	$45,402	$51,926
Available for Capital Outlay	4,626	445	–
Estimated to revert in subsequent year	1,267	–	445
Operating Revenues:			
Admission to grounds	$28,131	$36,498	$35,000
Industrial and commercial	5,488	9,435	9,500
Concessions	36,871	33,381	30,000
Exhibits	3,664	4,004	3,400
Horse show	6,485	6,909	6,000
Attractions	22,232	25,754	25,000
Miscellaneous fair	11,005	12,161	10,550
Nonfair	14,502	13,291	12,125
Prior year adjustments	212	–	–
Total Operating Revenues	$128,590	$141,433	$131,575
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$60,000	$58,500
Section 19630, Business and Professions Code (Capital Outlay)	15,000	50,000	–
Total Available Funds	$269,262	$297,280	$242,446
Operating Expenditures:			
Administration	$33,631	$37,755	$41,041
Maintenance and operations	59,967	51,746	60,680
Publicity	7,314	7,646	9,750
Attendance operations	13,365	15,954	19,020
Premiums	28,144	29,153	29,850
Exhibits (excluding premiums)	9,066	10,044	11,350
Horse show (excluding premiums)	3,429	3,796	4,800
Attractions	22,573	25,513	27,500
Equipment	5,313	2,394	2,550
Prior year adjustments	316	330	–
Total Operating Expenses	$183,118	$184,331	$206,541
Capital Expenditures:			
From operating funds	$19,849	$10,578	$16,000
From Capital Outlay funds	19,181	50,000	–
Total Expenditures	$222,148	$244,909	$222,541
Reversions	–$1,267	–	–$445
Balances at End of Year:			
Available for operations	$45,402	$51,926	$19,460
Available for Capital Outlay	$445	–	–
Estimated to revert in subsequent year	–	$445	–

46th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Farmers Fair of Riverside County at Hemet)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$59,912	$57,320	$44,057
Available for Capital Outlay	29,757	45,104	18,000
Estimated to revert in subsequent year	–	–	158
Operating Revenues:			
Admissions to grounds	$25,664	$26,304	$26,500
Industrial and commercial	7,910	7,680	7,700
Concessions	18,984	19,985	18,000
Exhibits	2,696	2,186	2,200
Attractions	7,715	7,398	7,500
Miscellaneous fair	1,116	1,247	1,275
Nonfair	10,503	7,964	9,150
Prior year adjustments	–20	–	–
Total Operating Revenues	$74,568	$72,764	$72,325
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$49,500	$48,400	$58,500
Section 19630, Business and Professions Code (Capital Outlay)	45,000	18,000	–
Total Available Funds	$258,737	$241,588	$193,040
Operating Expenditures:			
Administration	$31,830	$33,048	$34,018
Maintenance and operations	25,780	31,079	30,092
Publicity	5,856	6,696	6,800
Attendance operations	8,318	10,296	12,500
Premiums	19,178	13,784	14,200
Exhibits (excluding premiums)	9,920	16,180	17,800
Attractions	11,287	8,723	9,700
Equipment	4,429	1,532	2,450
Prior year adjustments	179	–911	–
Total Operating Expenses	$116,777	$120,427	$127,560
Capital Expenditures:			
From operating funds	$9,883	$14,000	$6,300
From Captial Outlay funds	29,653	44,946	18,000
Total Expenditures	$156,313	$179,373	$151,860
Reversions	–	–	–$158
Balances at End of Year:			
Available for operations	$57,320	$44,057	$41,022
Available for Capital Outlay	$45,104	$18,000	–
Estimated to revert in subsequent year	–	$158	–

Present activities of the association date from 1937. Annual fairs are conducted on the fairgrounds located in the City of Hemet. The 1971 fair was August 18 to 22. Four thousand four hundred seventy-three exhibits entered by 2,143 exhibitors were judged. The 1972 dates are August 16 to 20.

48th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Great Western Livestock Show and Great Western Dairy Show at Los Angeles)

GENERAL ANALYSIS

The association was organized in 1935. Annual fairs are held on the association's property located in the central manufacturing district of the City of Commerce. In 1971 the Great Western Dairy Show, featuring dairy animals and dairy products, was May 22 to 30 and the Great Western Livestock Show, featuring breeding and fat market animals, was November 2 to 7. In 1972, a Great Western Show will be held March 28 to April 2.

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$75,567	$65,779	$49,212
Operating Revenues:			
Admission to grounds	$4,153	$2,289	–
Industrial and commercial	6,650	2,279	–
Concessions	1,802	1,138	$4,000
Exhibits	8,105	2,695	3,000
Horse show	657	650	800
Attractions	3,870	–	–
Miscellaneous fair	3,697	3,783	3,900
Nonfair	121,851	97,586	112,470
Prior year adjustments	2,620	147	–
Total Operating Revenues	$153,405	$110,567	$124,170
State Apportionments:			
Section 19622, Business and Professions Code (Operating)	$125,000	$125,000	$125,000
Contributions from local tax sources	12,500	12,500	12,500
Total Available Funds	$366,472	$313,846	$310,882
Operating Expenditures:			
Administration	$57,251	$56,449	$59,600
Maintenance and operations	66,644	80,566	71,796
Publicity	14,939	15,900	20,000
Attendance operations	13,342	11,817	5,000
Premiums	65,504	30,517	13,000
Exhibits (excluding premiums)	53,192	44,034	19,500
Horse show (excludes premiums)	225	400	700
Attractions	12,104	3,250	3,500
Equipment	688	3,392	1,000
Prior year adjustments	702	1,643	–
Total Operating Expenses	$284,591	$247,968	$194,096
Capital Expenditures:			
From operating funds	$16,102	$16,666	–
Total Expenditures	$300,693	$264,634	$194,096
Balances at End of Year:			
Available for operations	$65,779	$49,212	$116,786

49th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Lake County Fair at Lakeport)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present activities of the association date from 1938. Annual fairs are held on the association's fairgrounds located in the City of Lakeport. The 1971 fair was September 3 to 5 and consisted of general livestock and other exhibits. Four thousand eight hundred thirty-two exhibits entered by 936 exhibitors were judged. The 1972 fair dates are August 31 to September 3.			
Balances at Beginning of Year:			
Available for operations	$37,596	$43,103	$51,198
Available for Capital Outlay	24,671	11,044	49,692
Estimated to revert in subsequent year	2,113	–	–
Operating Revenues:			
Admissions to grounds	$12,490	$14,830	$15,000
Industrial and commercial	1,525	1,758	1,700
Concessions	4,008	4,109	4,200
Exhibits	1,989	1,989	1,970
Horse show	1,809	1,825	1,828
Miscellaneous fair	404	425	425
Nonfair	15,897	14,562	14,415
Total Operating Revenues	$38,122	$39,498	$39,538
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$71,600	$63,000
Section 19630, Business and Professions Code (Capital Outlay)	–	46,400	–
Total Available Funds	$167,502	$211,645	$203,428
Operating Expenditures:			
Administration	$28,943	$30,300	$32,530
Maintenance and operations	34,727	37,610	38,432
Publicity	2,079	2,200	2,424
Attendance operations	1,643	1,750	2,463
Premiums	17,601	17,546	17,725
Exhibits (excluding premiums)	6,408	6,488	7,500
Horse show (excluding premiums)	1,937	1,923	2,502
Attractions	3,232	3,300	3,900
Equipment	718	882	5,010
Total Operating Expenses	$97,288	$101,999	$112,486
Capital Expenditures:			
From operating funds	$327	$1,004	–
From Capital Outlay funds	13,627	7,752	$49,692
Total Expenditures	$111,242	$110,755	$162,178
Reversions	–$2,113	–	–
Balances at End of Year:			
Available for operations	$43,103	$51,198	$41,250
Available for Capital Outlay	$11,044	$49,692	–

50th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Antelope Valley Fair and Alfalfa Festival at Lancaster)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The association was formed in 1941. Annual fairs are held on the association's fairgrounds located in the City of Lancaster. The 1971 fair was September 2 to 6 and consisted of general livestock and other exhibits. Eight thousand one hundred thirty-five exhibits entered by 3,485 exhibitors were judged. The 1972 fair dates are August 31 to September 4.			
Balances at Beginning of Year:			
Available for operations	$67,482	$82,075	$52,689
Available for Capital Outlay	36,291	43,439	36,227
Estimated to revert in subsequent year	5,473	195	–
Operating Revenues:			
Admissions to grounds	$64,088	$60,231	$62,000
Industrial and commercial	16,606	18,368	18,000
Concessions	58,452	60,111	64,050
Exhibits	5,683	5,804	5,760
Horse show	7,663	7,481	7,400
Attractions	39,787	40,615	40,450
Miscellaneous fair	8,041	8,878	8,900
Nonfair	42,458	40,198	41,700
Total Operating Revenues	$242,778	$241,686	$248,260
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$51,600	$51,000
Section 19630, Business and Professions Code (Capital Outlay)	40,000	34,000	–
Total Available Funds	$450,524	$452,995	$388,176
Operating Expenditures:			
Administration	$53,164	$54,128	$52,702
Maintenance and operations	97,669	127,399	121,226
Publicity	14,819	15,500	15,500
Attendance operations	12,526	15,416	15,940
Premiums	21,278	22,529	22,800
Exhibits (excluding premiums)	13,627	14,525	16,875
Horse show (excluding premiums)	3,330	3,215	3,300
Attractions	27,134	29,950	28,900
Equipment	11,882	7,705	18,100
Prior year adjustments	–175	–	–
Total Operating Expenses	$255,254	$290,367	$295,343
Capital Expenditures:			
From operating funds	$31,431	$32,305	$15,400
From Capital Outlay funds	32,657	41,212	34,000
Total Expenditures	$319,342	$363,884	$344,743
Reversions	–$5,473	–$195	–
Balances at End of Year:			
Available for operations	$82,075	$52,689	$41,206
Available for Capital Outlay	$43,439	$36,227	$2,227
Estimated to revert in subsequent year	$195	–	–

52nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the 52nd District Agricultural Association Fair and California State Fair Horse Show at Sacramento)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$52,875	$71,073	$95,727
Available for Capital Outlay	40,000	18,000	8,639
Operating Revenues:			
Concessions	$2,100	$3,960	$2,300
Exhibits	2,801	3,088	2,800
Horse show	79,089	87,024	83,000
Miscellaneous fair	26,835	27,691	25,950
Nonfair	2,268	2,954	2,700
Prior year adjustments	–	–305	–
Total Operating Revenues	$113,093	$124,412	$116,750
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$70,800	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	18,000	5,000	–
Total Available Funds	$288,968	$289,285	$286,116
Operating Expenditures:			
Administration	$25,642	$26,361	$31,070
Maintenance and operations	30,784	34,630	35,150
Publicity	3,169	5,790	5,800
Attendance operations	3,493	3,749	4,224
Premiums	57,944	59,743	58,000
Exhibits (excluding premiums)	15,024	16,711	17,092
Horse show (excluding premiums)	19,993	23,774	23,657
Equipment	1,032	–	3,300
Prior year adjustments	414	–200	–
Total Operating Expenses	$157,495	$170,558	$178,293
Capital Expenditures:			
From operating funds	$2,400	–	$7,222
From Capital Outlay funds	40,000	$14,361	8,639
Total Expenditures	$199,895	$184,919	$194,154
Balances at End of Year:			
Available for operations	$71,073	$95,727	$91,962
Available for Capital Outlay	$18,000	$8,639	–

The association was formed in 1948 and succeeded to the activities of the Sacramento County Fair. Since 1954 the fairs have been conducted on the grounds of the California State Fair in Sacramento and in 1971 became the 52nd District Fair. The fair consists of a junior show and the former California State Fair Horse Show. The 1971 fair was May 28 to June 13. Eleven thousand nine hundred six exhibits entered by 3,512 exhibitors were judged at the fair. The 1972 fair dates are May 26 to 29.

ALAMEDA COUNTY FAIR

(Conducting the Alameda County Fair at Pleasanton)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present activities of the fair date from 1939. Annual fairs are held on the county fairgrounds located in the City of Pleasanton and feature horseraces on the old Pleasanton racetrack in addition to general livestock and other exhibits. The 1971 fair was June 27 to July 11. Nine thousand four hundred seventy exhibits entered by 3,511 exhibitors were judged. The 1972 fair dates are June 2 to July 16. Fairs are conducted by the Alameda County Fair Association under a contract with the county.			
Balances at Beginning of Year:			
Available for operations	$901,333	$1,051,808	$1,036,094
Estimated to revert in subsequent year	229	–	–
Operating Revenues:			
Admissions to grounds	$218.004	$336.677	$300.000
Industrial and commercial	34.596	35.292	31.000
Concessions	247.490	280.016	227,000
Exhibits	3,559	3.393	3,250
Horseracing	1,016.634	1,117.787	981,800
Attractions	1,000	–1.243	–
Miscellaneous fair	39.997	46.297	35.725
Nonfair	147.103	145.720	118,900
Prior year adjustments	7,229	5,160	–
Total Operating Revenues	$1,715,612	$1,969,099	$1,697,675
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$45.000	$42,000
Section 19630, Business and Professions Code (Capital Outlay)	400.000	55.000	–
Contributions from local tax sources	400.000	200.000	–
Total Available Funds	$3,475,674	$3,320,907	$2,775,769
Operating Expenditures:			
Administration	$136.454	$156,725	$178,859
Maintenance and operations	256,091	277,241	303,683
Publicity	30.508	35.453	41,388
Attendance operations	72.640	89.615	98.094
Premiums	66.139	68.259	71,000
Exhibits (excluding premiums)	55.043	56.048	63.605
Horseraces	747,439	820.372	883.767
Attractions	31,996	34.742	39.725
Equipment	6,778	21.970	6,580
	1,271	1,598	–
Total Operating Expenses	$1,404,359	$1,562,023	$1,686,701
Capital Expenditures:			
From operating funds	$619.278	$667.790	$489,900
From Capital Outlay funds	400,000	55,000	–
Total Expenditures	$2,423,637	$2,284,813	$2,176,601
Reversions	–$229	–	–
Balances at End of Year:			
Available for operations	$1,051,808	$1,036,094	$599,168

BUTTE COUNTY FAIR

(Conducting the Butte County Fair at Gridley)

FUND CONDITION	ACTUAL 1970–71	ESTIMATED July 1, 1971–Dec. 31, 1971	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Sponsorship of the fair by the County of Butte dates from 1938. Early fairs were held by the Paradise Fair and Apple Show Association at Paradise. Since 1940, fairs have been held at Gridley on the county's fairgrounds by the Butte County Fair Association under agreement with the board of supervisors.	The 1971 fair was August 25 to 29 and consisted of general livestock and other exhibits. Five thousand five hundred ninety-seven exhibits entered by 753 exhibitors were judged. The 1972 fair dates are August 23 to 27.		
Balances at Beginning of Year:			
Available for operations	-$2,943	$14,347	$49,606
Available for Capital Outlay	271	1,443	26,000
Estimated to revert in subsequent year	–	–	1,443
Operating Revenues:			
Admissions to grounds	$20,373	$17,298	$17,500
Industrial and commercial	2,252	1,307	1,200
Concessions	13,172	12,288	12,000
Exhibits	1,357	961	900
Miscellaneous fair	937	1,574	1,500
Nonfair	12,954	9,409	12,525
Prior year adjustments	817	–	–
Total Operating Revenues	$51,862	$42,837	$45,625
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$58,500	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	18,500	26,000	–
Total Available Funds	$132,690	$143,127	$187,674
Operating Expenditures:			
Administration	$30,109	$15,133	$31,186
Maintenance and operations	34,095	17,555	36,109
Publicity	3,856	3,383	4,420
Attendance operations	3,282	3,643	3,937
Premiums	14,319	13,855	15,200
Exhibits (excluding premiums)	4,422	3,684	5,132
Attractions	8,335	8,825	9,450
Equipment	1,154	–	2,215
Total Operating Expenses	$99,572	$66,078	$107,649
Capital Expenditures:			
From Capital Outlay funds	$17,328	–	$26,000
Total Expenditures	$116,900	$66,078	$133,649
Reversions	–	–	-$1,443
Balances at End of Year:			
Available for operations	$14,347	$49,606	$52,582
Available for Capital Outlay	$1,443	$26,000	–
Estimated to revert in subsequent year	–	$1,443	–

EL DORADO COUNTY FAIR

(Conducting the El Dorado County Fair at Placerville)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balance at Beginning of Year:			
Available for operations	$28,302	$17,881	$37,704
Available for Capital Outlay	25,127	106,146	8,878
Estimated to revert in subsequent year	350	–	–
Operating Revenues:			
Admissions to grounds	$11,109	$11,536	$12,600
Industrial and commercial	2,360	2,552	2,500
Concessions	9,844	9,230	10,500
Exhibits	1,746	2,376	2,400
Horse show	419	487	500
Attractions	220	273	250
Miscellaneous fair	13	394	400
Nonfair	17,810	19,173	17,185
Prior year adjustments	2	–	–
Total Operating Revenues	$43,523	$46,021	$46,335
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$61,500	$84,800	$58,500
Section 19630, Business and Professions Code (Capital Outlay)	112,500	–	–
Total Available Funds	$271,302	$254,848	$151,417
Operating Expenditures:			
Administration	$24,982	$28,403	$26,008
Maintenance and operations	43,347	41,578	43,607
Publicity	5,736	4,573	4,950
Attendance operations	2,896	3,368	3,250
Premiums	14,192	13,146	13,440
Exhibits (excluding premiums)	8,982	10,756	8,660
Horse show (excluding premiums)	1,132	440	900
Attractions	6,299	8,734	7,750
Equipment	2,813	–	1,950
Total Operating Expenses	$110,379	$110,998	$110,515
Capital Expenditures:			
From operating funds	$5,065	–	–
From Capital Outlay funds	31,481	$97,268	$8,878
Total Expenditures	$146,925	$208,266	$119,393
Reversions	-$350	–	–
Balances at End of Year:			
Available for operations	$17,881	$37,704	$32,024
Available for Capital Outlay	$106,146	$8,878	–

Present activities of the fair date from 1937. Annual fairs are held on county fairgrounds, located in the City of Placerville and known as Bennett Memorial Park, under a contract with the El Dorado County Fair Association. The 1971 fair was August 15 to 18 and consisted of general livestock and other exhibits. Two thousand seven hundred ninety-two exhibits entered by 1,013 exhibitors were judged. The 1972 fair dates are July 20 to 23.

HUMBOLDT COUNTY FAIR

(Conducting the Humboldt County Fair at Ferndale)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$53,305	$50,221	$60,010
Available for Capital Outlay	4,367	–	–
Estimated to revert in subsequent year	5,358	–	–
Operating Revenues:			
Admissions to grounds	$27,939	$28,342	$28,000
Industrial and commercial	4,943	5,377	5,200
Concessions	12,269	14,506	14,000
Exhibits	5,265	5,387	5,200
Horse show	249	311	250
Horseracing	72,728	87,899	81,900
Attractions	102	–	–
Miscellaneous fair	495	477	550
Nonfair	10,521	12,585	12,310
Prior year adjustments	283	445	–
Total Operating Revenues	$134,794	$155,329	$147,410
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$63,000
Section 19630, Business and Professions Code (Capital Outlay)	–	7,500	–
Contributions from local tax sources	5,000	4,000	4,000
Total Available Funds	$261,324	$282,050	$274,420
Operating Expenditures:			
Administration	$29,207	$31,256	$31,756
Maintenance and operations	32,166	32,854	34,300
Publicity	5,255	5,100	5,500
Attendance operations	5,922	6,200	7,100
Premiums	30,453	31,172	31,550
Exhibits (excluding premiums)	10,822	11,076	11,950
Horse show (excluding premiums)	290	275	300
Horseraces	78,548	82,898	87,000
Attractions	6,392	4,430	5,200
Equipment	2,429	1,600	2,800
Prior year adjustments	–106	–21	–
Total Operating Expenses	$201,378	$206,840	$217,456
Capital Expenditures:			
From operating funds	–	$7,700	$11,500
From Capital Outlay funds	$4,367	7,500	–
Total Expenditures	$205,745	$222,040	$228,956
Reversions	–$5,358	–	–
Balances at End of Year:			
Available for operations	$50,221	$60,010	$45,464

The fair is conducted by the Humboldt County Fair Association under an agreement with Humboldt County. The association was founded in 1897. Annual fairs are conducted at the county fairgrounds located in the City of Ferndale. The 1971 fair was July 31 to August 7 and featured general livestock and other exhibits with particular emphasis on dairy cattle and sheep. Five thousand seven hundred fifty-nine exhibits entered by 1,655 exhibitors were judged. The 1972 fair dates are August 5 to 12. For many years a feature of the show has been horseracing and parimutuel wagering.

LASSEN COUNTY FAIR

(Conducting the Lassen County Fair at Susanville)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$49,619	$55,741	$56,757
Available for Capital Outlay	583	–	–
Estimated to revert in subsequent year	323	–	–
Operating Revenues:			
Industrial and commercial	$1,120	$1,125	$1,120
Concessions	6,848	8,507	8,250
Exhibits	1,821	1,622	1,800
Horse show	1,753	1,894	1,800
Attractions	11,672	14,945	14,500
Miscellaneous fair	960	1,005	1,060
Nonfair	6,892	8,020	7,600
Prior year adjustments	269	–	–
Total Operating Revenues	$31,335	$37,118	$36,130
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$58,500	$61,000
Section 19630, Business and Professions Code (Capital Outlay)	20.000	–	–
Total Available Funds	$166,860	$151,359	$153,887
Operating Expenditures:			
Administration	$28,041	$29,537	$31,890
Maintenance and operations	25,373	26,668	27,008
Publicity	2,428	2,524	2,600
Attendance operations	2,228	1,976	2,250
Premiums	17,482	16,475	17,260
Exhibits (excluding premiums)	4,535	4,449	4,800
Horse show (excluding premiums)	826	775	875
Attractions	8,705	8,846	9,800
Equipment	595	3,352	5,000
Total Operating Expenses	$90,213	$94,602	$101,483
Capital Expenditures:			
From Capital Outlay funds	$20,583	–	–
Total Expenditures	$110,796	$94,602	$101,483
Reversions	-$323	–	–
Balances at End of Year:			
Available for operations	$55,741	$56,757	$52,404

Present activities of the fair date from 1936. Annual fairs are held on county fairgrounds located in Susanville under the supervision of a fair committee appointed by the board of supervisors. The 1971 fair was August 18 to 22. Four thousand four hundred one exhibits entered by 1,101 exhibitors were judged. The 1972 fair dates are August 16 to 20. This fair charges no admission to the grounds.

LOS ANGELES COUNTY FAIR

(Conducting the Los Angeles County Fair at Pomona)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$823,360	—[a]	—[a]
Operating Revenues:			
Admissions to grounds	$1,234,707	—[a]	—[a]
Industrial and commercial and concessions	595,072	—[a]	—[a]
Carnival	300,175	—[a]	—[a]
Exhibits	25,208	—[a]	—[a]
Horseracing	1,307,318	—[a]	—[a]
Miscellaneous fair	213,152	—[a]	—[a]
Nonfair	184,930	—[a]	—[a]
Prior year adjustments	1,859	—[a]	—[a]
Total Operating Revenues	$3,862,421	—[a]	—[a]
State Apportionments:			
Section 19622, Business and Professions Code (Operating)	$250,000	—[a]	—[a]
Total Available Funds	$4,935,781	—[a]	—[a]
Operating Expenditures:			
Administration	$596,176	—[a]	—[a]
Maintenance and operations	579,235	—[a]	—[a]
Publicity	142,272	—[a]	—[a]
Attendance operations	788,073	—[a]	—[a]
Premiums	202,043	—[a]	—[a]
Exhibits (excluding premiums)	248,658	—[a]	—[a]
Horse show (excluding premiums)	12,053	—[a]	—[a]
Horseraces	1,106,635	—[a]	—[a]
Attractions	152,187	—[a]	—[a]
Other	12,520	—[a]	—[a]
Prior year adjustments	1,647	—[a]	—[a]
Total Operating Expenses	$3,841,499	—[a]	—[a]
Capital Expenditures:			
From operating funds	$297,123	—[a]	—[a]
Total Expenditures	$4,138,622	—[a]	—[a]
Balances at End of Year:			
Available for operations	$797,159	—[a]	—[a]

The fair is conducted by the Los Angeles County Fair Association under an agreement with Los Angeles County. The association was incorporated as a nonprofit corporation in 1940 and succeeded to the Los Angeles County Fair at that time. Los Angeles County receives allocations for conducting the fair under the provisions of Section 19622 of the Business and Professions Code and under its agreement with the Los Angeles County Fair Association, reimburses the association for expenditures to the extent of the state appropriations. The 1971 fair was September 17 to October 3. The 1972 fair dates are September 15 to October 1.

[a] Information not available. County not required to submit budget to Department of Agriculture under existing law.

MADERA COUNTY FAIR

(Conducting the Chowchilla Junior Fair at Chowchilla)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Present activities of the fair date from 1946. Annual fairs are conducted on county fairgrounds located in the City of Chowchilla by the Madera County Livestock Association under an agreement with the county. The 1971 fair was May 20 to 23. Six thousand twenty-one exhibits entered by 1,563 exhibitors were judged. The 1972 fair dates are May 25 to 28.			
Balances at Beginning of Year:			
Available for operations	$18,821	$22,255	$50,144
Available for Capital Outlay	–	21,729	11,318
Estimated to revert in subsequent year	8,121	–	174
Operating Revenues:			
Admissions to grounds	$6,490	$6,672	$6,500
Industrial and commercial	1,900	1,770	1,700
Concessions	5,789	5,950	5,800
Exhibits	2,480	2,560	2,400
Miscellaneous fair	732	948	700
Nonfair	7,165	9,193	7,050
Prior year adjustments	219	–	–
Total Operating Revenue	$24,775	$27,093	$24,150
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$87,600	$54,000
Section 19630, Business and Professions Code (Capital Outlay)	47,500	–	–
Total Available Funds	$164,217	$158,677	$139,786
Operating Expenditures:			
Administration	$26,800	$28,698	$28,948
Maintenance and operations	26,825	24,372	26,235
Publicity	3,262	3,576	3,550
Attendance operations	1,948	2,583	3,110
Premiums	14,297	14,637	14,700
Exhibits (excluding premiums)	8,199	8,540	7,930
Attractions	2,710	3,548	3,000
Equipment	608	473	150
Prior year adjustments	23	377	–
Total Operating Expenses	$84,672	$86,804	$87,623
Capital Expenditures:			
From operating funds	$1,669	–	–
From Capital Outlay funds	25,771	$10,237	$11,318
Total Expenditures	$112,112	$97,041	$98,941
Reversions	–$8,121	–	–$174
Balances at End of Year:			
Available for operations	$22,255	$50,144	$40,671
Available for Capital Outlay	$21,729	$11,318	–
Estimated to revert in subsequent year	–	$174	–

MARIN COUNTY FAIR

(Conducting the Marin Art and Garden Fair at San Rafael)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$53,795	$57,688	$67,693
Available for Capital Outlay	236,377	–	–
Operating Revenues:			
Admissions to grounds	$49,619	$32,505	$35,000
Industrial and commercial	7,150	3,600	5,000
Concessions	11,866	11,069	16,500
Exhibits	915	932	950
Attractions	–	2,189	3,000
Miscellaneous fair	571	3,538	11,870
Nonfair	–	28,600	93,000
Prior year adjustments	214	–	–
Total Operating Revenues	$70,335	$82,433	$165,320
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$78,500	$38,500
Contributions from local tax sources	711,171	1,067,475	380,943
Total Available Funds	$1,130,178	$1,286,096	$652,456
Operating Expenditures:			
Administration	$21,849	$75,724	$104,081
Maintenance and operations	57,843	101,433	236,856
Publicity	5,883	6,130	8,175
Attendance operations	6,429	37,597	8,460
Premiums	20,695	15,320	17,950
Exhibits (excluding premiums)	7,465	15,275	13,150
Attractions	4,778	3,760	4,800
Equipment	–	1,333	11,640
Total Operating Expenses	$124,942	$256,572	$405,112
Capital Expenditures:			
From operating funds	$711,171	$961,831	$195,000
From Capital Outlay funds	236,377	–	–
Total Expenditures	$1,072,490	$1,218,403	$600,112
Balances at End of Year:			
Available for operations	$57,688	$67,693	$52,344

Marin County Fair activities date from 1948 under a contract between the Marin County Board of Supervisors and the Marin Art and Garden Center, Inc. Annual garden shows were held on property owned by the corporation located in the City of Ross until 1971 when the fair moved to a new site adjoining the County Civic Center at San Rafael. The 1971 fair was October 8 to 11. One thousand eighty-nine exhibits entered by 736 exhibitors were judged. The 1972 fair dates are August 31 to September 4.

MENDOCINO COUNTY FAIR

(Conducting the Mendocino County Fair and Apple Show at Boonville)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$29,144	$29,791	$30,417
Available for Capital Outlay	12,207	2,965	–
Estimated to revert in subsequent year	1,232	–	–
Operating Revenues:			
Admissions to grounds	$10,509	$10,781	$10,800
Industrial and commercial	765	1,045	1,050
Concessions	1,970	2,387	2,400
Exhibits	2,204	2,265	2,250
Horse show	927	1,127	1,100
Attractions	–	659	250
Miscellaneous fair	358	274	330
Nonfair	3,039	3,494	3,280
Prior year adjustments	172	148	–
Total Operating Revenues	$19,944	$22,180	$21,460
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,500	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	–	15,500	–
Total Available Funds	$127,527	$135,936	$116,877
Operating Expenditures:			
Administration	$24,158	$25,640	$25,995
Maintenance and operations	24,178	25,368	24,933
Publicity	1,527	1,550	1,550
Attendance operations	1,636	1,720	1,875
Premiums	21,619	21,963	21,535
Exhibits (excluding premiums)	6,323	6,286	6,808
Horse show (excluding premiums)	450	425	450
Attractions	3,436	3,650	3,650
Equipment	943	–	–
Prior year adjustments	27	–	–
Total Operating Expenses	$84,297	$86,602	$86,796
Capital Expenditures:			
From operating funds	–	$452	–
From Capital Outlay funds	$9,242	18,465	–
Total Expenditures	$93,539	$105,519	$86,796
Reversions	–$1,232	–	–
Balances at End of Year:			
Available for operations	$29,791	$30,417	$30,081
Available for Capital Outlay	$2,965	–	–

Sponsorship of the fair by the county began in 1937. Annual fairs have been held on the county's fairgrounds located in Boonville by the Anderson Valley Apple Show and Fair under an agreement with the county. The 1971 fair was September 24 to 26 and consisted of general livestock and other exhibits. Four thousand five hundred twenty-eight exhibits entered by 765 exhibitors were judged. The 1972 fair dates are September 22 to 24.

MERCED COUNTY FAIR

(Conducting the Los Banos May Day Fair at Los Banos)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$13,735	$18,682	$35,549
Estimated to revert in subsequent year	365	–	–
Operating Revenues:			
Industrial and commercial	$4,595	$5,135	$4,500
Concessions	23,045	21,019	22,500
Exhibits	2,067	1,907	2,000
Horse show	56	44	50
Attractions	5,824	5,328	5,650
Miscellaneous fair	1,022	1,029	1,000
Nonfair	10,934	10,685	10,650
Prior year adjustments	50	–	–
Total Operating Revenues	$47,593	$45,147	$46,350
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$80,100	$65,000
Contributions from local tax sources	5,200	5,200	5,200
Total Available Funds	$131,893	$149,129	$152,099
Operating Expenditures:			
Administration	$36,152	$38,232	$40,092
Maintenance and operations	37,348	36,233	39,773
Publicity	2,626	3,100	3,100
Attendance operations	1,776	1,700	1,700
Premiums	15,824	15,490	15,800
Exhibits (excluding premiums)	7,921	7,450	7,450
Horse show (excluding premiums)	–	–	100
Attractions	11,199	10,850	10,800
Equipment	–	525	200
Total Operating Expenses	$112,846	$113,580	$119,015
Total Expenditures	$112,846	$113,580	$119,015
Reversions	–$365	–	–
Balances at End of Year:			
Available for operations	$18,682	$35,549	$33,084

Fair activities date from 1946. Annual fairs have been conducted on the county's fairgrounds located in the City of Los Banos by the Merced County Livestock Association under agreements with the county. The fairs are held in conjunction with the annual May Day Festival and are primarily confined to exhibits of livestock with particular emphasis on junior departments. The 1971 fair was April 28 to May 2. Four thousand one hundred eighty-six exhibits entered by 1,569 exhibitors were judged at the fair. The 1972 fair dates are May 3 to 7. This fair does not charge admission to the grounds.

MONTEREY COUNTY FAIR

(Conducting the Salinas Valley Fair at King City)

FUND CONDITION	ACTUAL 1969–70	ACTUAL 1970–71	PROPOSED 1971–72
GENERAL ANALYSIS			
The present activities of the fair date from 1941. Annual fairs are conducted by the Salinas Valley Fair Association under a contract with the county on county fairgrounds located in King City. The 1971 fair was May 13 to 16 and consisted of general livestock and other exhibits. Four thousand seven hundred sixteen exhibits entered by 2,120 exhibitors were judged. The 1972 fair dates are May 11 to 14.			
Balances at Beginning of Year:			
Available for operations	$24,271	$19,938	$22,784
Available for Capital Outlay	4,100	10,171	3,405
Estimated to revert in subsequent year	523	–	–
Operating Revenues:			
Admissions to grounds	$12,771	$14,959	$13,000
Industrial and commercial	2,930	3,960	3,600
Concessions	8,774	11,624	10,750
Exhibits	1,764	1,892	1,825
Horse show	1,695	1,095	1,180
Attractions	–	476	500
Miscellaneous fair	3,302	4,910	4,605
Nonfair	10,365	12,912	12,376
Prior year adjustments	–19	58	–
Total Operating Revenues	$41,582	$51,886	$47,836
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
Section 19630, Business and Professions Code (Capital Outlay)	38,500	–	–
Contributions from local tax sources	750	500	250
Total Available Funds	$168,226	$140,995	$132,775
Operating Expenditures:			
Administration	$28,453	$30,593	$31,178
Maintenance and operations	34,193	34,151	35,353
Publicity	4,262	4,476	4,550
Attendance operations	3,703	3,834	3,900
Premiums	13,781	13,431	13,450
Exhibits (excluding premiums)	10,507	11,412	10,650
Horse show (excluding premiums)	713	692	700
Attractions	3,957	4,746	4,725
Equipment	5,213	4,218	6,390
Prior year adjustments	33	307	–
Total Operating Expenses	$104,815	$107,860	$110,896
Capital Expenditures:			
From operating funds	$350	$180	–
From Capital Outlay funds	32,429	6,766	$3,405
Total Expenditures	$137,594	$114,806	$114,301
Reversions	–$523	–	–
Balances at End of Year:			
Available for operations	$19,938	$22,784	$18,474
Available for Capital Outlay	$10,171	$3,405	–

NAPA COUNTY FAIR

(Conducting the Napa County Fair at Calistoga)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
The present activities of the fair date from 1937. Annual fairs are held on the county fairgrounds, located in the City of Calistoga by the Calistoga Fair Association under a contract with the county. The 1971 fair was July 1 to 5 and consisted of general livestock and other exhibits. Two thousand one hundred fifty-nine exhibits entered by 570 exhibitors were judged. The 1972 fair dates are June 30 to July 4.			
Balances at Beginning of Year:			
Available for operations	$23,804	$25,740	$57,661
Available for Capital Outlay	10,267	35,393	5,000
Operating Revenues:			
Admissions to grounds	$12,435	$15,040	$15,000
Industrial and commercial	2,695	2,600	2,600
Concessions	7,892	7,550	7,600
Exhibits	1,533	1,456	1,500
Attractions	13,805	13,667	15,250
Miscellaneous fair	972	894	940
Nonfair	62,017	61,735	59,400
Prior year adjustments	25	−10	-
Total Operating Revenues	$101,374	$102,932	$102,290
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$92,400	$64,000
Section 19630, Business and Professions Code (Capital Outlay)	61,000	-	-
Contributions from local tax sources	2,500	1,000	1,000
Total Available Funds	$257,445	$257,465	$229,951
Operating Expenditures:			
Administration	$30,860	$32,281	$32,873
Maintenance and operations	77,604	73,294	75,240
Publicity	5,129	6,377	6,485
Attendance operations	2,552	2,500	2,850
Premiums	12,941	12,772	13,050
Exhibits (excluding premiums)	5,590	6,033	6,300
Attractions	13,605	13,173	14,795
Equipment	2,300	10,900	1,800
Prior year adjustments	22	-	-
Total Operating Expenses	$150,603	$157,330	$153,393
Capital Expenditures:			
From operating funds	$9,835	$7,081	$41,400
From Capital Outlay funds	35,874	30,393	5,000
Total Expenditures	$196,312	$194,804	$199,793
Balances at End of Year:			
Available for operations	$25,740	$57,661	$30,158
Available for Capital Outlay	$35,393	$5,000	-

PLACER COUNTY FAIR

(Conducting the Placer County Fair at Roseville)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Present activities of the fair date from 1937. Annual fairs are held on the county's fairgrounds located in the City of Roseville by the Placer County Fair Association under a contract with the board of supervisors. The 1971 fair was July 21 to 25 and consisted of general livestock and other exhibits. Three thousand six hundred thirteen exhibits entered by 997 exhibitors were judged. The 1972 fair dates are July 12 to 16.			
Balances at Beginning of Year:			
Available for operations	$36,838	$42,297	$50,665
Available for Capital Outlay	19,236	–	–
Estimated to revert in subsequent year	102	517	–
Operating Revenues:			
Admissions to grounds	$24,105	$20,683	$20,600
Industrial and commercial	3,490	4,280	3,600
Concessions	12,217	10,232	10,200
Exhibits	3,322	2,254	2,500
Horse show	823	730	800
Attractions	–	3,593	3,500
Miscellaneous fair	1,209	1,035	1,250
Nonfair	30,487	29,755	29,700
Prior year adjustments	288	–	–
Total Operating Revenues	$75,941	$72,562	$72,150
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,700	$64,000
Section 19630, Business and Professions Code (Capital Outlay)	–	38,000	–
Total Available Funds	$197,117	$219,076	$186,815
Operating Expenditures:			
Administration	$29,618	$29,827	$31,721
Maintenance and operations	43,154	42,521	40,862
Publicity	6,176	6,244	6,275
Attendance operations	5,231	7,491	7,165
Premiums	19,495	15,648	19,000
Exhibits (excluding premiums)	14,383	14,376	13,200
Horse show (excluding premiums)	945	520	968
Attractions	12,349	11,230	11,470
Equipment	4,266	2,037	3,475
Prior year adjustments	–121	–	–
Total Operating Expenses	$135,496	$129,894	$134,136
Capital Expenditures:			
From operating funds	–$14	–	–
From Capital Outlay funds	18,719	$38,000	–
Total Expenditures	$154,201	$167,894	$134,136
Reversions	–$102	–$517	–
Balances at End of Year:			
Available for operations	$42,297	$50,665	$52,679
Estimated to revert in subsequent year	$517	–	–

PLUMAS COUNTY FAIR

(Conducting the Plumas County Fair at Quincy)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	-$4,350	$11,380	$20,494
Available for Capital Outlay	30,000	16	-
Estimated to revert in subsequent year	-	-	16
Operating Revenues:			
Industrial and commercial	$2,680	$2,640	$2,500
Concessions	11,844	14,063	13,500
Exhibits	2,482	4,095	3,950
Horse show	1,405	1,514	1,500
Attractions	9,387	8,993	8,950
Miscellaneous fair	3,128	2,915	2,800
Nonfair	48,088	26,571	11,200
Prior year adjustments	-321	-172	-
Total Operating Revenues	$78,693	$60,619	$44,400
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$74,800	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	-	51,500	-
Contributions from local tax sources	27,320	28,640	28,500
Total Available Funds	$196,663	$226,955	$158,410
Operating Expenditures:			
Administration	$38,236	$40,533	$40,614
Maintenance and operations	66,998	63,665	47,232
Publicity	8,007	8,262	8,100
Attendance operations	2,580	3,050	3,150
Premiums	19,112	20,873	20,850
Exhibits (excluding premiums)	6,518	7,032	6,550
Horse show (excluding premiums)	550	550	550
Attractions	11,131	10,745	10,550
Equipment	2,175	296	2,800
Prior year adjustments	-24	-61	-
Total Operating Expenses	$155,283	$154,945	$140,396
Capital Expenditures:			
From Capital Outlay funds	$29,984	$51,500	-
Total Expenditures	$185,267	$206,445	$140,396
Reversions	-	-	-$16
Balances at End of Year:			
Available for operations	$11,380	$20,494	$17,998
Available for Capital Outlay	$16	-	-
Estimated to revert in subsequent year	-	$16	-

The present activities of the fair date from 1940. Annual fairs are held under the direction of the board of supervisors on county fairgrounds partially owned by the county and partially leased from the United States Forest Service, located just outside the City of Quincy. The 1971 fair was August 11 to 15 and consisted of general livestock and other exhibits. Two thousand nine hundred fifty-three exhibits entered by 819 exhibitors were judged. The 1972 fair dates are August 9 to 13.

There is no charge for admission, but the county contribution is partially based on the actual attendance during the fair.

RIVERSIDE COUNTY FAIR

(Conducting the Riverside County's National Date Festival at Indio)

FUND CONDITION	ACTUAL 1969–70	ACTUAL 1970–71	PROPOSED 1971–72
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$21,534	$48,800	$22,289
Available for Capital Outlay	–	1	7,841
Estimated to revert in subsequent year	271	–	–
Operating Revenues:			
Admissions to grounds	$147,857	$135,723	$145,000
Industrial and commercial	36,050	37,576	36,500
Concessions	72,302	71,812	76,600
Exhibits	3,214	3,568	3,500
Horse show	70,606	63,725	74,500
Attractions	–	4,478	–
Miscellaneous fair	39,795	38,034	28,300
Nonfair	10,504	14,388	7,500
Prior year adjustments	–	2,317	–
Total Operating Revenues	$380,328	$371,621	$371,900
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
Section 19630, Business and Professions Code (Capital Outlay)	50,000	10,000	–
Contributions from local tax sources	46,475	–	37,135
Total Available Funds	$557,108	$488,922	$497,665
Operating Expenditures:			
Administration	$91,739	$90,664	$97,435
Maintenance and operations	111,371	87,907	104,282
Publicity	40,401	40,136	30,150
Attendance operations	42,431	38,952	42,000
Premiums	65,700	68,710	77,500
Exhibits (excluding premiums)	23,140	28,961	31,000
Horse show (excluding premiums)	37,398	39,061	39,600
Attractions	24,014	32,833	35,500
Equipment	2,813	10,375	15,650
Prior year adjustments	2,046	19,033	–
Total Operating Expenses	$441,053	$456,632	$473,117
Capital Expenditures:			
From operating funds	$16,984	–	$11,380
From Capital Outlay funds	49,999	$2,160	7,840
Total Expenditures	$508,036	$458,792	$492,337
Reversions	–$271	–	–
Balances at End of Year:			
Available for operations	$48,800	$22,289	$5,327
Available for Capital Outlay	$1	$7,841	–
Estimated to revert in subsequent year	–	–	$1

Sponsorship of the fair by Riverside County dates from 1938. Annual fairs are held on the county's fairgrounds located just outside the City of Indio by an advisory committee appointed by the board of supervisors. The particular feature of the fair has always been the date exhibits, but has included livestock and other general exhibits. The 1971 fair was February 12 to 21. Nine thousand six hundred twenty-nine exhibits entered by 3,695 exhibitors were judged. The 1972 fair dates are February 18 to 27.

SAN BENITO COUNTY FAIR

(Conducting the San Benito County Saddle Horse Show, Rodeo, and Fair at Hollister)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$29,651	$32,570	$30,865
Operating Revenues:			
Exhibits	$182	$224	$200
Horse show	435	400	400
Attractions	28,310	28,238	28,000
Nonfair	1,478	1,673	1,550
Prior year adjustments	26	–	–
Total Operating Revenues	$30,431	$30,535	$30,150
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$8,600	$7,300	$8,000
Total Available Funds	$68,682	$70,405	$69,015
Operating Expenditures:			
Administration	$7,288	$7,610	$8,215
Maintenance and operations	7,948	10,000	10,000
Publicity	1,583	1,627	2,100
Attendance operations	40	35	50
Premiums	1,414	1,515	1,900
Exhibits (excluding premiums)	718	745	820
Horse show (excluding premiums)	272	192	310
Attractions	17,225	17,816	18,250
Equipment	–	–	200
Prior year adjustments	–376	–	–
Total Operating Expenses	$36,112	$39,540	$41,845
Total Expenditures	$36,112	$39,540	$41,845
Balances at End of Year:			
Available for operations	$32,570	$30,865	$27,170

The present activities of the fair date from 1937. Annual fairs are held by the San Benito Saddle Horse Association under a contract with the county at Bolado Park located about eight miles from the City of Hollister and owned by the 33rd District Agricultural Association. The 1971 fair was June 25 to 27 an featured light horse exhibits and a horse show. The 1972 fai dates are June 23 to 25. This fair charges no admission to th grounds.

SAN FRANCISCO COUNTY FAIR

(Conducting the San Francisco County Fair and Flower Show at San Francisco)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$72,524	$42,281	$43,278
Operating Revenues:			
Admissions to grounds	$5,696	$6,132	$6,000
Nonfair	20,106	20,422	26,400
Total Operating Revenues	$25,802	$26,554	$32,400
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$93,400	$60,000
Total Available Funds	$156,826	$162,235	$135,678
Operating Expenditures:			
Administration	$25,996	$28,178	$28,687
Maintenance and operations	52,544	54,727	57,517
Publicity	1,550	1,600	1,600
Attendance operations	1,471	1,800	1,850
Premiums	7,465	7,100	7,150
Exhibits (excluding premiums)	4,350	4,280	4,330
Equipment	489	–	–
Prior year adjustments	-335	–	–
Total Operating Expenses	$93,530	$97,685	$101,134
Capital Expenditures:			
From operating funds	$21,015	$21,272	–
Total Expenditures	$114,545	$118,957	$101,134
Balances at End of Year:			
Available for operations	$42,281	$43,278	$34,544

Present activities of the fair date from 1939. Annual flower shows have been held since that date. The 1971 fair was August 26 to 29 in the Hall of Flowers building in the arboretum area in Golden Gate Park. Three thousand two hundred twenty-nine exhibits entered by 251 exhibitors were judged. The 1972 fair dates are August 24 to 27.

SAN JOAQUIN COUNTY FAIR

(Conducting the Lodi Grape Festival and National Wine Show at Lodi)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$62,565	$62,859	$54,487
Estimated to revert in subsequent year	$960	–	–
Operating Revenues:			
Admissions to grounds	$18,822	$20,061	$20,000
Industrial and commercial	5,895	5,925	5,800
Concessions	13,520	18,634	14,300
Exhibits	28	33	33
Attractions	5,167	5,050	5,000
Miscellaneous fair	1,702	1,669	1,600
Nonfair	13,411	13,683	13,300
Prior year adjustments	–95	553	–
Total Operating Revenues	$58,450	$65,608	$60,033
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$55,500	$59,000
Section 19630, Business and Professions Code (Capital Outlay)	29,000	17,000	–
Contributions from local tax sources	1,500	1,500	1,500
Total Available Funds	$210,975	$202,467	$175,020
Operating Expenditures:			
Administration	$32,045	$34,742	$36,580
Maintenance and operations	38,989	43,615	43,537
Publicity	8,752	9,521	9,350
Attendance operations	3,463	3,623	3,800
Premiums	11,172	10,964	11,325
Exhibits (excluding premiums)	11,762	12,477	12,400
Attractions	8,114	8,196	8,300
Equipment	–	694	6,515
Prior year adjustments	–121	–	–
Total Operating Expenses	$114,176	$123,832	$131,807
Capital Expenditures:			
From operating funds	$3,980	$7,148	$1,250
From Capital Outlay Funds	29,000	17,000	–
Total Expenditures	$147,156	$147,980	$133,057
Reversions	–$960	–	–
Balances at End of Year:			
Available for operations	$62,859	$54,487	$41,963

and wine exhibits are featured. The 1971 fair was September 10 to 12. Four thousand fifteen exhibits entered by 993 exhibitors were judged. The 1972 fair dates are September 15 to 17.

Sponsorship of the Lodi Grape Festival and National Wine Show by the County of San Joaquin dates from 1941. Annual fairs are conducted on the county's fairgrounds which are located in the City of Lodi adjacent to the Lodi Stadium. Grape

SAN MATEO COUNTY FAIR

(Conducting the San Mateo County Fair and Floral Fiesta at San Mateo)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$208,649	$241,952	$219,182
Available for Capital Outlay	72,452	71,500	71,000
Estimated to revert in subsequent year	559	4,814	–
Operating Revenues:			
Admissions to grounds	$100,575	$108,558	$100,000
Industrial and commercial	26,666	35,180	30,000
Concessions	68,355	68,739	68,000
Horseracing	128,948	150,000	125,000
Miscellaneous fair	5,243	8,727	8,000
Nonfair	84,012	73,000	68,000
Prior year adjustments	1,598	–274	–
Total Operating Revenues	$415,397	$443,930	$399,000
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$40,000
Section 19630, Business and Professions Code (Capital Outlay)	86,500	71,000	–
Total Available Funds	$842,057	$891,696	$729,182
Operating Expenditures:			
Administration	$58,692	$67,191	$89,810
Maintenance and operations	160,054	203,388	185,880
Publicity	19,387	18,764	21,350
Attendance operations	31,218	32,471	37,158
Premiums	60,842	59,025	64,250
Exhibits (excluding premiums)	38,220	40,189	43,986
Attractions	44,724	46,281	52,258
Equipment	5,351	10,930	16,800
Prior year adjustments	12,538	11	–
Total Operating Expenses	$431,026	$478,250	$511,492
Capital Expenditures:			
From operating funds	$9,568	$46,950	$25,950
From Capital Outlay funds	82,638	71,500	71,000
Total Expenditures	$523,232	$596,700	$608,442
Reversions	–$559	–$4,814	–
Balances at End of Year:			
Available for operations	$241,952	$219,182	$120,740
Available for Capital Outlay	$71,500	$71,000	–
Estimated to revert in subsequent year	$4,814	–	–

Sponsorship of the fair by the County of San Mateo dates from 1929. Annual fairs are held on county fairgrounds located just north of Bay Meadows racetrack, San Mateo, by the San Mateo County Fair Association. The fairs feature floricultural and agricultural exhibits and some junior livestock exhibits. A horseracing meeting is conducted on Bay Meadows racetrack under a contract with the California Jockey Club. The 1971 fair was July 26 to August 7. Four thousand nine hundred twenty-one exhibits entered by 2,015 exhibitors were judged at the fair. The 1972 fair dates are July 31 to August 12.

SANTA CLARA COUNTY FAIR

(Conducting the Santa Clara County Fair at San Jose)

FUND CONDITION	ACTUAL 1969–70	ACTUAL 1970–71	PROPOSED 1971–72
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$387,728	$267,355	$219,638
Available for Capital Outlay	–	200,000	176,027
Operating Revenues:			
Admissions to grounds	$174,719	$234,842	$210,561
Industrial and commercial	25,161	29,477	31,370
Concessions	232,762	263,021	246,606
Exhibits	4,462	5,286	4,659
Attractions	7,858	2,137	2,086
Miscellaneous fair	13,612	14,635	15,165
Nonfair	125,000	154,883	136,000
Prior year adjustments	–	–575	–
Total Operating Revenues	$583,574	$703,706	$646,447
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$50,000	$50,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	200,000	63,000	–
Contributions from local tax sources	37,856	58,097	35,836
Total Available Funds	$1,259,158	$1,342,158	$1,142,948
Operating Expenditures:			
Administration	$119,090	$144,835	$157,777
Maintenance and operations	420,585	473,752	487,454
Publicity	35,313	28,663	31,255
Attendance operations	46,811	48,424	50,346
Premiums	50,025	51,064	55,000
Exhibits (excluding premiums)	60,544	62,439	57,252
Horse show (excluding premiums)	250	–	250
Attractions	32,123	30,426	35,718
Equipment	23,862	13,594	6,510
Prior year adjustments	–	–1,225	–
Total Operating Expenses	$788,603	$851,972	$881,562
Capital Expenditures:			
From operating funds	$3,200	$7,548	$32,041
From Capital Outlay funds	–	86,973	176,027
Total Expenditures	$791,803	$946,493	$1,089,630
Balances at End of Year:			
Available for operations	$267,355	$219,638	$53,318
Available for Capital Outlay	$200,000	$176,027	–

Present activities of the fair date from 1941. Annual fairs are held on the county's fairgrounds located south of the City of San Jose by the Santa Clara County Fair Association under an agreement with the board of supervisors. The 1971 fair was August 13 to 22 and consisted of general livestock and other exhibits. Fifteen thousand eight hundred eighty-three exhibits entered by 5,004 exhibitors were judged. The 1972 fair dates are August 18 to 27.

SHASTA COUNTY FAIR

(Conducting the Intermountain Fair of Shasta County at McArthur)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$53,372	$48,912	$52,068
Available for Capital Outlay	–	6	21,310
Estimated to revert in subsequent year	2,582	–	6
Operating Revenues:			
Industrial and commercial	$576	$759	$700
Concessions	2,094	1,928	1,950
Exhibits	2,571	2,316	2,400
Horse show	497	408	500
Attractions	4,182	3,955	4,150
Miscellaneous fair	876	655	750
Nonfair	5,894	5,679	5,850
Prior year adjustments	–17	–	–
Total Operating Revenues	$16,673	$15,700	$16,300
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	45,500	21,500	–
Contributions from local tax sources	500	500	500
Total Available Funds	$177,127	$151,618	$155,184
Operating Expenditures:			
Administration	$19,453	$20,395	$20,734
Maintenance and operations	18,725	19,356	21,406
Publicity	2,123	2,265	2,300
Attendance operations	597	686	775
Premiums	26,048	24,430	26,500
Exhibits (excluding premiums)	6,110	5,492	5,544
Horse show (excluding premiums)	250	286	331
Attractions	3,651	4,089	4,325
Equipment	–	195	2,700
Total Operating Expenses	$77,265	$77,194	$84,615
Capital Expenditures:			
From operating funds	$2,868	$850	–
From Capital Outlay funds	45,494	190	$21,310
Total Expenditures	$125,627	$78,234	$105,925
Reversions	–$2,582	–	–$6
Balances at End of Year:			
Available for operations	$48,912	$52,068	$49,253
Available for Capital Outlay	$6	$21,310	–
Estimated to revert in subsequent year	–	$6	–

The 1971 fair was September 3 to 6 and consisted of general livestock and other exhibits. Five thousand two hundred sixty-six exhibits entered by 978 exhibitors were judged. The 1972 fair dates are September 1 to 4.

Sponsorship of the Shasta County Intermountain Fair by the County of Shasta dates from 1936. Annual fairs are held on the county's fairgrounds located at McArthur by the Intermountain Fair Association under a contract with the board of supervisors.

No admission is charged at this fair.

SOLANO COUNTY FAIR

(Conducting the Solano County Fair at Vallejo)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$168,469	$296,107	$305,317
Available for Capital Outlay	61,000	54,658	1,477
Estimated to revert in subsequent year	216	–	–
Operating Revenues:			
Admissions to grounds	$80,862	$78,026	$75,000
Industrial and commercial	8,720	8,830	9,000
Concessions	33,293	34,902	34,300
Exhibits	3,737	3,589	3,500
Horseracing	780,243	829,374	822,000
Attractions	6,962	5,979	7,000
Miscellaneous fair	14,789	13,762	13,200
Nonfair	20,967	20,089	20,050
Total Operating Revenues	$949,573	$994,551	$984,050
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$40,000	$40,000	$40,000
Section 19630, Business and Professions Code (Capital Outlay)	50,000	–	–
Sale of Capital Assets:			
Sections 25902/3 Government Code (Capital Outlay)	–	$9,959	–
Total Available Funds	$1,269,258	$1,395,275	$1,330,844
Operating Expenditures:			
Administration	$51,866	$56,800	$62,450
Maintenance and operations	73,532	91,809	86,662
Publicity	14,173	16,540	18,730
Attendance operations	32,698	34,044	35,983
Premiums	39,956	39,523	41,300
Exhibits (excluding premiums)	16,152	21,847	24,486
Horse show (excluding premiums)	600	–	400
Horseraces	577,602	664,992	671,968
Attractions	26,342	24,096	30,323
Equipment	3,070	5,429	2,975
Prior year adjustments	–211	–110	–
Total Operating Expenses	$835,780	$954,970	$975,277
Capital Expenditures:			
From operating funds	$26,155	$70,371	$169,350
From Capital Outlay funds	56,342	63,140	–
Total Expenditures	$918,277	$1,088,481	$1,144,627
Reversions	–$216	–	–
Balances at End of Year:			
Available for operations	$296,107	$305,317	$184,740
Available for Capital Outlay	$54,658	$1,477	$1,477

Activities of the fair date from January 1946, although no allocations were received by the association under Section 4401 of the Agricultural Code until 1950. Annual fairs are conducted on approximately 150 acres of land north of the City of Vallejo by the Solano County Fair Association under agreements with the board of supervisors. A particular feature of the fair has been a race meeting with parimutuel betting. The 1971 fair was held from June 14 to 16 and consisted of general livestock and other exhibits. Four thousand nine hundred seventy-one exhibits entered by 926 exhibitors were judged. The 1972 fair dates are June 19 to July 1.

SONOMA COUNTY FAIR

(Conducting the Sonoma County Fair at Santa Rosa)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$182,812	$254,227	$257,406
Available for Capital Outlay	1,375	–	–
Estimated to revert in subsequent year	–	56	–
Operating Revenues:			
Admissions to grounds	$146,668	$212,920	$215,000
Industrial and commercial	8,715	6,915	7,000
Concessions	129,043	143,111	145,000
Exhibits	7,680	7,876	7,800
Horseracing	859,484	963,261	980,000
Attractions	3,511	1,776	2,100
Miscellaneous fair	20,108	20,472	20,600
Nonfair	69,949	65,000	68,000
Prior year adjustments	667	2,067	–
Total Operating Revenues	$1,245,825	$1,423,398	$1,445,500
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$56,000	$56,000	$53,000
Section 19630, Business and Professions Code (Capital Outlay)	145,263	80,000	–
Total Available Funds	$1,631,275	$1,813,681	$1,755,906
Operating Expenditures:			
Administration	$78,793	$88,150	$96,321
Maintenance and operations	148,783	176,731	190,928
Publicity	32,168	35,172	38,050
Attendance operations	29,101	31,150	33,600
Premiums	78,143	85,125	86,600
Exhibits (excluding premiums)	83,950	98,099	105,700
Horse show (excluding premiums)	1,000	1,000	1,000
Horseraces	625,794	699,985	771,400
Attractions	28,343	31,114	33,100
Equipment	9,970	29,596	20,000
Prior year adjustments	1,085	72	–
Total Operating Expenses	$1,117,130	$1,276,194	$1,376,699
Capital Expenditures:			
From operating funds	$113,280	$200,025	$273,800
From Capital Outlay funds	146,582	80,000	–
Total Expenditures	$1,376,992	$1,556,219	$1,650,499
Reversions	–	–$56	–
Balances at End of Year:			
Available for operations	$254,227	$257,406	$105,407
Estimated to revert in subsequent year	$56	–	–

Present activities of the fair date from 1937. Annual fairs are held on the fairgrounds located in the City of Santa Rosa by the Sonoma County Fair Association, Inc., under an agreement with the board of supervisors. Horseracing with parimutuel betting has been a major feature of the annual show.

The 1971 fair was July 12 to 24 and consisted of general livestock and other exhibits. Twelve thousand seven hundred forty-seven exhibits entered by 4,269 exhibitors were judged. The 1972 fair dates are July 17 to 29.

TRINITY COUNTY FAIR

(Conducting the Trinity County Fair at Hayfork)

FUND CONDITION	ACTUAL 1970 CALENDAR YEAR	ESTIMATED 1971 CALENDAR YEAR	PROPOSED 1972 CALENDAR YEAR
GENERAL ANALYSIS			
Annual fairs are conducted on the county fairgrounds located at the City of Hayfork by an executive committee appointed by the county board of supervisors. The 1971 fair was August 19 to 22, and consisted of livestock and other exhibits. Five thousand forty-four exhibits entered by 929 exhibitors were judged. The 1972 fair dates are August 24 to 27. No admission is charged at this fair.			
Balances at Beginning of Year:			
Available for operations	$40,936	$33,726	$37,984
Available for Capital Outlay	311	19,434	1,104
Operating Revenues:			
Industrial and commercial	$605	$635	$650
Concessions	4,108	5,025	5,300
Exhibits	2,291	1,974	2,300
Horse show	1,215	1,066	1,225
Attractions	176	–	–
Miscellaneous fair	953	930	1,625
Nonfair	2,717	3,223	3,450
Prior year adjustments	82	77	–
Total Operating Revenues	$12,147	$12,930	$14,550
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$68,800	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	20,000	–	–
Total Available Funds	$131,894	$134,890	$118,638
Operating Expenditures:			
Administration	$18,128	$19,276	$19,922
Maintenance and operations	22,964	22,726	22,178
Publicity	1,308	1,210	1,800
Attendance operations	1,242	1,954	1,875
Premiums	20,944	20,438	20,575
Exhibits (excluding premiums)	8,590	8,827	8,550
Horse show (excluding premiums)	525	500	575
Attractions	1,950	2,020	1,700
Equipment	1,297	491	1,900
Prior year adjustments	86	30	–
Total Operating Expenses	$77,034	$77,472	$79,075
Capital Expenditures:			
From operating funds	$823	–	–
From Capital Outlay funds	877	$18,330	–
Total Expenditures	$78,734	$95,802	$79,075
Balances at End of Year:			
Available for operations	$33,726	$37,984	$38,459
Available for Capital Outlay	$19,434	$1,104	$1,104

CLOVERDALE CITRUS FAIR

(Conducting the Cloverdale Citrus Fair at Cloverdale)

FUND CONDITION	ACTUAL 1969–70	ACTUAL 1970–71	PROPOSED 1971–72
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$7,435	$7,419	$12,474
Available for Capital Outlay	5,573	7,920	2,820
Estimated to revert in subsequent year	1,189	–	37
Operating Revenues:			
Admissions to grounds	–	–	$4,500
Industrial and commercial	$799	$1,071	1,000
Concessions	2,005	1,727	1,400
Attractions	4,884	4,612	1,300
Miscellaneous fair	1,787	120	100
Nonfair	1,902	2,090	2,050
Total Operating Revenues	$11,377	$9,620	$10,350
State Apportionments:			
Section 19626, Business and Professions Code (Operating)	$30,000	$30,000	$30,000
Section 19630, Business and Professions Code (Capital Outlay)	13,100	–	–
Total Available Funds	$68,674	$54,959	$55,681
Operating Expenditures:			
Administration	$17,524	$9,787	$12,085
Maintenance and operations	10,715	9,505	9,500
Publicity	2,332	3,334	2,850
Attendance operations	609	512	950
Premiums	5,590	5,756	7,000
Exhibits (excluding premiums)	853	817	1,000
Attractions	3,770	4,412	6,000
Total Operating Expenses	$41,393	$34,123	$39,385
Capital Expenditures:			
From operating funds	–	$442	–
From Capital Outlay funds	$10,753	5,063	$2,820
Total Expenditures	$52,146	$39,628	$42,205
Reversions	–$1,189	–	–$37
Balances at End of Year:			
Available for operations	$7,419	$12,474	$13,439
Available for Capital Outlay	$7,920	$2,820	–
Estimated to revert in subsequent year	–	$37	–

This fair receives an annual state allocation under Section 19626 of the Business and Professions Code, the first such allocation being made in 1945. The Cloverdale Citrus Fair was incorporated as a nonprofit organization in 1951, prior fairs having been conducted by the Cloverdale Chamber of Commerce. Annual shows, featuring citrus displays, are conducted in the association's pavilion located in the City of Cloverdale. The 1971 show was February 12 to 15. The 1972 dates are February 18 to 21.

The budget of the fair is not subject to approval by the Department of Finance. At the request of the fair, their budget is presented as a matter of information.

NATIONAL ORANGE SHOW

(Conducting the National Orange Show at San Bernardino)

FUND CONDITION	ACTUAL 1969–70	ACTUAL 1970–71	PROPOSED 1971–72
GENERAL ANALYSIS			
Balances at Beginning of Year:			
Available for operations	$149,451	$124,522	$74,410
Available for Capital Outlay	29,541	6,815	338
Estimated to revert in subsequent year	2,389	–	–
Operating Revenues:			
Admissions to grounds	$148,424	$107,865	$145,500
Industrial and commercial	46,884	47,899	47,500
Concessions	185,548	195,138	167,000
Exhibits	2,089	1,817	1,900
Attractions	17,949	7,957	9,000
Miscellaneous fair	11,703	8,251	12,000
Nonfair	134,495	163,826	151,500
Prior year adjustments	–	312	–
Total Operating Revenues	$547,092	$533,065	$534,400
State Apportionments:			
Section 19626, Business and Professions Code (Operating)	$150,000	$150,000	$150,000
Section 19630, Business and Professions Code (Capital Outlay)	–	24,000	–
Total Available Funds	$878,473	$838,402	$759,148
Operating Expenditures:			
Administration	$87,266	$90,102	$91,464
Maintenance and operations	286,959	294,697	276,775
Publicity	50,761	45,330	55,050
Attendance operations	29,701	26,177	30,100
Premiums	47,493	59,313	60,205
Exhibits (excluding premiums)	64,836	76,250	71,845
Attractions	84,456	94,366	89,925
Equipment	26,971	717	–
Total Operating Expenses	$678,443	$686,952	$675,364
Capital Expenditures:			
From operating funds	$43,578	$46,225	$9,036
From Capital Outlay funds	22,726	30,477	–
Total Expenditures	$744,747	$763,654	$684,400
Reversions	–$2,389	–	–
Balances at End of Year:			
Available for operations	$124,522	$74,410	$74,410
Available for Capital Outlay	$6,815	$338	$338

The National Orange Show was incorporated in 1922 and is a continuation of a nonprofit association with some modifications formed in 1910. The early history of citrus fairs in San Bernardino can be traced back to 1879. The association receives an allocation under the provisions of the Business and Professions Code but does not come under the jurisdiction of the Government Code or other codes pertaining to state organizations, its action being governed by the Corporations Code. Under the provisions of the Agricultural Code, the National Orange Show is required to file with the Department of Agriculture by January 20 each year, a statement of operations in the previous calendar year. Annual fairs are conducted on grounds owned by the association and located in the City of San Bernardino. The 1971 show was April 15 to 25. The 1972 show dates are May 18 to 29.

The budget of this fair is not subject to approval by the Department of Finance. At the request of the fair, their budget is printed as a matter of information.

FAIR CONSTRUCTION PROGRAM

EXPENDITURES	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
ACTUAL 1970–71, ESTIMATED 1971–72 AND PROPOSED 1972–73 EXPENDITURES[a]			
1-A District Agricultural Association, San Francisco			
Reconstruction of facilities destroyed by fire (partial cost)	–	–	$194,100
Repayments on loans for alterations and improvements to Cow Palace building and site development *(General Fund)*	–	–$100,000	–100,000
Totals, 1-A District Agricultural Association	–	–$100,000	$94,100
2nd District Agricultural Association, Stockton			
Minor Projects:			
Construct racing area control gate	–	–	$25,000
Install exhibit building improvements and sound system	–	$41,075	–
Install sprinkler system in horse barns	$20,139	65,000	–
Construct first aid, police, and information building	–	25,000	–
Pave parking lot and roads	2,742	–	–
Install electrical improvements	871	905	–
Totals, 2nd District Agricultural Association	$23,752	$131,980	$25,000
3rd District Agricultural Association, Chico			
Minor Projects:			
Construct home economics building	–	–	$35,000
Install lighting system for racetrack area	–	$35,000	–
Install exhibit building improvements	–	25,000	–
Construct sales and judging ring	$28,487	2,705	–
Construct main entrance gate	23,763	3,687	–
Pave parking area	1,523	–	–
Totals, 3rd District Agricultural Association	$53,773	$66,392	$35,000
4th District Agricultural Association, Petaluma			
Minor Projects:			
Pave parking area	–	–	$20,000
Remodel restrooms	–	–	10,000
Install grandstand improvements	–	$27,000	–
Construct restroom in carnival area	$3,211	14,789	–
Livestock area improvements	–	5,000	–
Pave roads and walks	14,000	–	–
Remodel office	10,355	–	–
Totals, 4th District Agricultural Association	$27,566	$46,789	$30,000
7th District Agricultural Association, Monterey			
Acquisition of real property for parking area	–	$5,000	–
Reconstruct junior home economics building	–	103,000	$22,000
Improvements to horse show area—partial cost	–	80,000	–
Minor Projects:			
Construct restrooms	–	22,000	–
Install curbs, gutters, sidewalks	–	55	–
Totals, 7th District Agricultural Association	–	$210,055	$22,000
9th District Agricultural Association, Eureka			
Minor Projects:			
Improve grandstand entrance	–	–	$20,000
Construct restrooms	–	$17,000	–
Rodeo chutes and pens	–	12,000	–
Construct dairy cattle barn—phase 2	$9,849	–	–
Construct dairy cattle barn—phase 1	10,445	–	–
Alteration and improvement projects under $5,000	1,306	–	–
Totals, 9th District Agricultural Association	$21,600	$29,000	$20,000

[a] From Fair and Exposition Fund unless otherwise indicated.

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
ACTUAL 1970–71, ESTIMATED 1971–72 AND PROPOSED 1972–73 EXPENDITURES—Continued			
10th District Agricultural Association, Yreka			
Minor Projects:			
Improve grandstand	–	–	$5,000
Construct ticket office, entrance and sign	–	$24,000	–
Construct restrooms	$117	18,383	–
Pave new entrance road and parking area	19,910	11,089	–
Install electrical improvements	27,344	–	–
Construct outdoor theater	12,124	–	–
Install irrigation system	4,661	–	–
Alteration and improvement projects under $5,000	6,976	–	–
Totals, 10th District Agricultural Association	$71,132	$53,472	$5,000
10-A District Agricultural Association, Tulelake			
Minor Projects:			
Install area lighting	–	$22,800	–
Pave roads and walks	–	16,000	–
Construct horse arena	$36,308	979	–
Alteration and improvement projects under $5,000	–	1,200	–
Totals, 10-A District Agricultural Association	$36,308	$40,979	–
12th District Agricultural Association, Ukiah			
Minor Projects:			
Construct restrooms	–	$28,000	$20,000
Install electrical improvements	$30,340	4,660	–
Install grandstand improvements	15,851	14	–
Totals, 12th District Agricultural Association	$46,191	$32,674	$20,000
13th District Agricultural Association, Yuba City			
Minor Projects:			
Pave parking area and roads	$24,003	$7,064	$25,000
Install exhibit building improvements	–	–	20,000
Construct restrooms	–	19,000	–
Install electrical improvements	–	10,000	–
Totals, 13th District Agricultural Association	$24,003	$36,064	$45,000
14th District Agricultural Association, Watsonville			
Minor Projects:			
Install exhibit building improvements	–	–	$20,000
Improvements to horse show area	–	–	20,000
Improvements to parking area	$115	$53,941	–
Construct exhibit building—phase 2	3,529	10,000	–
Construct restrooms	–	18,000	–
Improvements to floriculture building	–	5,000	–
Totals, 14th District Agricultural Association	$3,644	$86,941	$40,000
15th District Agricultural Association, Bakersfield			
Minor Projects:			
Pave parking lot and roads	–	$60,000	$30,000
Construct restroom	$56	14,944	–
Construct maintenance shop and yard	33,808	542	–
Totals, 15th District Agricultural Association	$33,864	$75,486	$30,000
16th District Agricultural Association, Paso Robles			
Acquisition of real property	$1,455	$5,545	–
Minor Projects:			
Install electrical improvements	29,164	–	$25,000
Construct maintenance shop	–	30,000	–
Pave roads and walks	–	15,000	–
Improve main entrance gate	–	7,500	–
Improve bleachers	–	7,500	–
Totals, 16th District Agricultural Association	$30,619	$65,545	$25,000

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
ACTUAL 1970–71, ESTIMATED 1971–72 AND PROPOSED 1972–73 EXPENDITURES—Continued			
17th District Agricultural Association, Grass Valley			
Minor Projects:			
Improve grandstand area	–	–	$8,000
Install exhibit building improvements	–	–	4,500
Install pumping plant and irrigation system	–	$14,500	–
Construct restrooms	$78	14,422	–
Install electrical improvements	–	3,400	–
Install grandstand improvements	–	2,700	–
Pave roads and parking area	16,238	1,875	–
Totals, 17th District Agricultural Association	$16,316	$36,897	$12,500
18th District Agricultural Association, Bishop			
Minor Projects:			
Install main exhibit building improvements	–	$25,000	$25,000
Install communication system	$1,113	3,887	–
Repair storm damage	10,041	1,204	–
Alterations and improvement projects under $5,000	6,867	–	–
Totals, 18th District Agricultural Association	$18,021	$30,091	$25,000
19th District Agricultural Association, Santa Barbara			
Minor Projects:			
Concession stand addition	–	–	$18,000
Construct storage and shop area	–	–	12,000
Pave parking areas	$3,045	$45,000	–
Install improvements to exhibit building	–	12,000	–
Install electrical improvements	–	10,000	–
Install arena improvements	–	6,500	–
Totals, 19th District Agricultural Association	$3,045	$73,500	$30,000
20th District Agricultural Association, Auburn			
Minor Projects:			
Parking area improvements	–	–	$15,000
Install exhibit building improvements	–	–	6,000
Construct maintenance shop	–	$40,000	–
Construct judging arena	$8,376	–	–
Alteration and improvement projects under $5,000	1,920	4,480	–
Totals, 20th District Agricultural Association	$10,296	$44,480	$21,000
21st District Agricultural Association, Fresno			
Construct infield parking underpass	$50,000	–	–
Minor Projects:			
Install firealarm system, horse barns	–	–	$12,000
Construct racing secretary office	–	$40,000	–
Construct maintenance shop	–	15,000	–
Improve area lighting	56,833	3,167	–
Totals, 21st District Agricultural Association	$106,833	$58,167	$12,000
21-A District Agricultural Association, Madera			
Minor Projects:			
Install exhibit building improvements	–	–	$43,000
Pave roads and parking areas	$12,690	$42,252	–
Totals, 21-A District Agricultural Association	$12,690	$42,252	$43,000
22nd District Agricultural Association, Del Mar			
Repayment of loan for acquisition of real property *(General Fund)*	–$200,000	–	–
23rd District Agricultural Association, Antioch			
Minor Projects:			
Pave roads, walks and parking area	–	–	$25,000
Install exhibit building improvements	–	$20,000	–
Arena floodlighting	$143	29,857	–
Install irrigation system	24,489	–	–
Totals, 23rd District Agricultural Association	$24,632	$49,857	$25,000

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
ACTUAL 1970–71, ESTIMATED 1971–72 AND PROPOSED 1972–73 EXPENDITURES—Continued			
24th District Agricultural Association, Tulare			
Minor Projects:			
Install electrical improvements	–	–	$29,000
Install exhibit building improvements	–	$17,000	10,000
Construct restrooms	–	18,000	–
Construct concession stands	–	13,000	–
Construct maintenance building	$34,301	–	–
Totals, 24th District Agricultural Association	$34,301	$48,000	$39,000
24-A District Agricultural Assocation, Hanford			
Minor Projects:			
Alteration and improvement projects under $5,000	$13,825	$32,900	$11,000
25th District Agricultural Association, Napa			
Minor Projects:			
Construct warehouse and maintenance building	–	–	$45,000
Construct livestock and auction building	–	$55,000	–
Grandstand improvements	$3,731	6,269	–
Construct judging ring	24,181	–	–
Totals, 25th District Agricultural Association	$27,912	$61,269	$45,000
26th District Agricultural Association, Plymouth			
Minor Projects:			
Construct restrooms	–	–	$18,000
Install electrical improvements	–	$20,000	–
Parking lot improvements	$1,821	9,388	–
Install sewer line	1,467	–	–
Alteration and improvement projects under $5,000	–	14,500	7,000
Totals, 26th District Agricultural Association	$3,288	$43,888	$25,000
27th District Agricultural Association, Anderson			
Minor Projects:			
Install auditorium improvements	–	$46,000	$15,000
Pave roads and parking areas	$12,422	52,578	–
Install electrical improvements	–	9,000	–
Construct horse show arena	–	6,000	–
Alteration and improvement projects under $5,000	–	4,000	–
Totals, 27th District Agricultural Association	$12,422	$117,578	$15,000
28th District Agricultural Association, Victorville			
Minor Projects:			
Installing exhibit building improvements	$22,030	$6,589	$40,000
Pave roads and parking area	–	35,000	–
Construct exhibit building—phase 2	53,648	–	–
Totals, 28th District Agricultural Association	$75,678	$41,589	$40,000
29th District Agricultural Association, Sonora			
Minor Projects:			
Construct multipurpose building	–	$35,000	$30,000
Install barn improvements	$9,619	–	–
Alteration and improvement projects under $5,000	2,791	6,723	–
Totals, 29th District Agricultural Association	$12,410	$41,723	$30,000
30th District Agricultural Association, Red Bluff			
Minor Projects:			
Pave parking areas	$21,958	$2,057	$15,000
Install electrical improvements	–	35,000	–
Totals, 30th District Agricultural Association	$21,958	$37,057	$15,000
31st District Agricultural Association, Ventura			
Minor Projects:			
Install exhibit building improvements	–	–	$30,000
Pave parking areas	–	$50,000	–
Construct judging ring building	–	40,000	–
Alteration and improvement projects under $5,000	–	5,413	–
Totals, 31st District Agricultural Association	–	$95,413	$30,000

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
ACTUAL 1970–71, ESTIMATED 1971–72 AND PROPOSED 1972–73 EXPENDITURES—Continued			
32nd District Agricultural Association, Costa Mesa			
Alterations and improvements, site development	–	$146,925	–
Install electrical revisions	–	235,000	–
Minor Projects:			
Construct restrooms	–	–	$24,000
Pave parking area	$21,106	–	–
Totals, 32nd District Agricultural Association	$21,106	$381,925	$24,000
33rd District Agricultural Association, Hollister			
Minor Projects:			
Install electrical improvements	–	–	$20,000
Install improvements in exhibit building	$12,263	$14,737	–
Remodel concession area	–	10,000	–
Construct floral esplanade	–	8,000	–
Install sprinkler system	3,404	–	–
Totals, 33rd District Agricultural Association	$15,667	$32,737	$20,000
34th District Agricultural Association, Cedarville			
Minor Projects:			
Complete parking lot	–	–	$22,000
Install electrical improvements	$28,928	$25,000	–
Totals, 34th District Agricultural Association	$28,928	$25,000	$22,000
35th District Agricultural Association, Merced			
Minor Projects:			
Pave parking area	–	–	$28,000
Construct cattle barn	–	$50,000	–
Install exhibit building improvements	–	10,000	–
Construct restrooms	$14,650	380	–
Totals, 35th District Agricultural Association	$14,650	$60,380	$28,000
35-A District Agricultural Association, Mariposa			
Minor Projects:			
Improve roads and parking area	–	$22,000	$5,000
Install electrical improvements	–	34,500	–
Install exhibit building improvements	–	9,000	–
Alteration and improvement projects under $5,000	$860	–	–
Totals, 35-A District Agricultural Association	$860	$65,500	$5,000
36th District Agricultural Association, Dixon			
Minor Projects:			
Construct sheep barn	–	–	$30,000
Install electrical improvements	–	$30,000	–
Pave parking area	$19,457	2,543	–
Alteration and improvement projects under $5,000	4,288	3,026	–
Totals, 36th District Agricultural Association	$23,745	$35,569	$30,000
37th District Agricultural Association, Santa Maria			
Minor Projects:			
Improve electrical system	–	–	$25,000
Construct floriculture building	–	$65,000	–
Install exhibit building improvements	$10,566	18,963	–
Install portable horse stalls	–	25,000	–
Totals, 37th District Agricultural Association	$10,566	$108,963	$25,000
38th District Agricultural Association, Turlock			
Minor Projects:			
Install sewer line	–	–	$15,000
Construct outdoor exhibit area	–	$20,000	–
Pave roads	–	15,000	–
Construct maintenance garage	–	15,000	–
Construct restroom	–	14,000	–
Alteration and improvement projects under $5,000	$2,552	–	–
Totals, 38th District Agricultural Association	$2,552	$64,000	$15,000

FAIR CONSTRUCTION PROGRAM—Continued

ACTUAL 1970–71, ESTIMATED 1971–72 AND PROPOSED 1972–73 EXPENDITURES—Continued

EXPENDITURES	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
39th District Agricultural Association, Angels Camp			
Minor Projects:			
Construct restrooms	–	$20,000	$20,000
Install main line water system	$12,713	22,287	–
Construct exhibit building	–6,700	–	–
Alterations and improvement projects under $5,000	–	6,700	–
Totals, 39th District Agricultural Association	$6,013	$48,987	$20,000
40th District Agricultural Association, Woodland			
Minor Projects:			
Pave roads	–	–	$15,000
Construct restrooms	–	$15,000	–
Install arena improvements	$6,990	–	–
Alteration and improvement projects under $5,000	5,020	5,060	–
Totals, 40th District Agricultural Association	$12,010	$20,060	$15,000
41st District Agricultural Association, Crescent City			
Minor Projects:			
Pave roads and walks	–	–	$8,000
Construct arts and crafts exhibit building	$47,336	$31,664	–
Totals, 41st District Agricultural Association	$47,336	$31,664	$8,000
42nd District Agricultural Association, Orland			
Minor Projects:			
Install arena improvements	–	$10,000	–
Construct arts and crafts exhibit building	$17,617	1,782	–
Alteration and improvement projects under $5,000	–	11,500	$5,000
Totals, 42nd District Agricultural Association	$17,617	$23,282	$5,000
44th District Agricultural Association, Colusa			
Minor Projects:			
Install exhibit building improvements	–	$20,000	$12,000
Install electrical improvements	$31,847	21,200	–
Totals, 44th District Agricultural Association	$31,847	$41,200	$12,000
45th District Agricultural Association, Imperial			
Minor Projects:			
Install electrical improvements	–	–	$40,000
Pave parking areas	$64,555	$445	–
Totals, 45th District Agricultural Association	$64,555	$445	$40,000
46th District Agricultural Association, Hemet			
Minor Projects:			
Install exhibit building improvements	–	–	$15,500
Purchase portable stage	–	–	18,000
Construct restrooms	–	$18,000	–
Construct sheep barns	$32,647	12,353	–
Totals, 46th District Agricultural Association	$32,647	$30,353	$33,500
49th District Agricultural Association, Lakeport			
Minor Projects:			
Install electrical improvements	–	$45,000	–
Pave parking areas	$15,000	–	–
Alteration and improvement projects under $5,000	843	9,557	–
Totals, 49th District Agricultural Association	$15,843	$54,557	–
50th District Agricultural Association, Lancaster			
Minor Projects:			
Construct flower and gem building	–	–	$34,000
Purchase and install bleachers	–	$34,000	21,000
Exhibit building improvements	$28,860	11,140	–
Construct exhibit building	10,153	3,439	–
Totals, 50th District Agricultural Association	$39,013	$48,579	$55,000

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
ACTUAL 1970–71, ESTIMATED 1971–72 AND PROPOSED 1972–73 EXPENDITURES—Continued			
52nd District Agricultural Association, Sacramento			
Minor Projects:			
Construct horse show arena improvements	$1,371	$11,629	–
Construct horse show arena	33,863	–	–
Relocate dormitory building	10,000	–	–
Totals, 52nd District Agricultural Association	$45,234	$11,629	–
Alameda County Fair, Pleasanton			
Minor Projects:			
Construct youth activities and exhibit building	–	$60,000	$65,000
Pave roads and parking area	–	55,000	–
Totals, Alameda County Fair	–	$115,000	$65,000
Butte County Fair, Gridley			
Minor Projects:			
Pave roads and walks	–	–	$25,000
Construct restrooms	–	$18,500	–
Install grandstand improvements	–	7,500	–
Install exhibit building improvements	$18,500	–	–
Alteration and improvement projects under $5,000	–3,940	–	–
Totals, Butte County Fair	$14,560	$26,000	$25,000
El Dorado County Fair, Placerville			
Minor Projects:			
Construct floriculture, arts and crafts building	–	–	$30,000
Install electrical improvements	$64,500	–	–
Totals, El Dorado County Fair	$64,500	–	$30,000
Humboldt County Fair, Ferndale			
Minor Projects:			
Install livestock corral improvements	–	$50,000	$50,000
Install water lines	$7,500	–	–
Totals, Humboldt County Fair	$7,500	$50,000	$50,000
Lassen County Fair, Susanville			
Construct exhibit building and youth center	–	$86,000	$29,000
Minor Projects:			
Alteration and improvement projects under $5,000	–$181	–	–
Totals, Lassen County Fair	–$181	$86,000	$29,000
Madera County Fair, Chowchilla			
Minor Projects:			
Pave roads and walks	–	–	$20,000
Install judging pavilion improvements	–	$6,500	–
Install electrical improvements	$20,000	–	–
Install auditorium improvements	12,500	–	–
Alteration and improvement projects under $5,000	–15,494	8,500	–
Totals, Madera County Fair	$17,006	$15,000	$20,000
Marin County Fair, San Rafael			
Minor Projects:			
Install sewer lines	–	–	$32,542
Mendocino County Fair, Boonville			
Minor Projects:			
Pave roads and walks	–	–	$20,000
Construct addition to administration office	$15,500	–	–
Alteration and improvement projects under $5,000	–1,232	–	–
Totals, Mendocino County Fair	$14,268	–	$20,000
Mercer County Fair, Los Banos			
Construct grandstand	–	$100,000	$30,000
Minor Projects:			
Improve parking area	–	2,500	–
Totals, Merced County Fair	–	$102,500	$30,000

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
ACTUAL 1970–71, ESTIMATED 1971–72 AND PROPOSED 1972–73 EXPENDITURES—Continued			
Monterey County Fair, King City			
Construct grandstand and arena	–	$100,000	$10,000
Napa County Fair, Calistoga			
Minor Projects:			
Install exhibit building improvements	–	–	$26,000
Construct restrooms	–	$22,000	–
Complete fiesta center	$15,000	–	–
Pave roads and parking areas	15,000	–	–
Improve and extend water lines	6,000	–	–
Totals, Napa County Fair	$36,000	$22,000	$26,000
Placer County Fair			
Minor Projects:			
Install electrical improvements	–	$7,000	$20,000
Construct show and salesbarn	$38,000	–	–
Alteration and improvement projects under $5,000	–	8,000	–
Totals, Placer County Fair	$38,000	$15,000	$20,000
Plumas County Fair, Quincy			
Minor Projects:			
Improve water distribution system	–	$10,000	$15,000
Install grandstand improvements	–	–	9,000
Install septic tank	–	–	12,000
Install electrical improvements	$51,500	–	–
Totals, Plumas County Fair	$51,500	$10,000	$36,000
Riverside County Fair, Indio			
Construct concession mall and exhibit building	–	$100,000	$65,000
Minor Projects:			
Install utility improvements	$10,000	55,000	–
Alteration and improvement projects under $5,000	-271	–	–
Totals, Riverside County Fair	$9,729	$155,000	$65,000
San Joaquin County Fair, Lodi			
Minor Projects:			
Install electrical improvements	–	$17,000	–
Construct restrooms	$17,000	–	–
Totals, San Joaquin County Fair	$17,000	$17,000	–
San Mateo County Fair, San Mateo			
Minor Projects:			
Pave parking area	–	$24,000	$36,000
Install livestock building improvements	–	30,000	–
Install electrical improvements	–	27,000	–
Alteration and improvement projects under $5,000	-$356	–	–
Totals, San Mateo County Fair	-$356	$81,000	$36,000
Santa Clara County Fair, San Jose			
Construct exhibit building	$63,000	–	–
Minor Projects:			
Pave parking area	–	$50,000	$50,000
Totals, Santa Clara County Fair	$63,000	$50,000	$50,000
Shasta County Fair, McArthur			
Minor Projects:			
Improve road and parking area	–	–	$18,000
Install bleachers	–	$5,500	–
Install water system improvements	$16,000	–	–
Totals, Shasta County Fair	$16,000	$5,500	$18,000
Solano County Fair, Vallejo			
Minor Projects:			
Pave parking area	$50,000	–	$50,000

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1970–71	ESTIMATED 1971–72	PROPOSED 1972–73
ACTUAL 1970–71, ESTIMATED 1971–72 AND PROPOSED 1972–73 EXPENDITURES—Continued			
Sonoma County Fair, Santa Rosa			
Construct combination cattle barn and arena	–	$70,000	$25,000
Construct exhibit building	$80,000	–	–
Totals, Sonoma County Fair	$80,000	$70,000	$25,000
Trinity County Fair, Hayfork			
Minor Projects:			
Install electrical improvements	$10,000	$24,000	–
Remodel office and dining hall	10,000	–	–
Alteration and improvement projects under $5,000	–5,790	–	–
Totals, Trinity County Fair	$14,210	$24,000	–
Cloverdale Citrus Fair			
Minor Projects:			
Install exhibit building improvements	–	$9,500	$5,200
Alteration and improvement projects under $5,000	–	3,100	–
Totals, Cloverdale Citrus Fair	–	$12,600	$5,200
National Orange Show, San Bernardino			
Install drainage improvements	–	$100,000	$30,000
Install improvements in Swing Auditorium	$9,000	101,000	–
Pave parking area	15,000	–	–
Totals, National Orange Show	$24,000	$201,000	$30,000
Preliminary plans and master plans	$20,000	$40,000	$40,000
Department of Agriculture—engineering services	72,290	72,437	74,530
Unallocated:			
Reserve for price increases and emergencies	–	417,083	389,728
TOTAL EXPENDITURES	$1,605,294	$4,401,988	$2,344,100
General Fund	*–200,000*	*–100,000*	*–100,000*
Fair and Exposition Fund	*1,805,294*	*4,501,988*	*2,444,100*

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